

**THE FLORIDA COLLEGE SYSTEM**  
**2015-2016**  
**SUMMARY OF TECHNOLOGY EXPENDITURES**



COLLEGE	GRAND TOTAL I.T. EXPENDITURES	TOTAL FTE	EXPENSE PER FTE
Eastern Florida State College	\$8,488,028	10,535	\$806
Broward College	\$24,901,321	30,053	\$829
College of Central Florida	\$3,086,832	5,286	\$584
Chipola College	\$2,047,816	1,446	\$1,416
Daytona State College	\$10,641,649	11,754	\$905
Florida SouthWestern State College	\$8,643,904	10,353	\$835
Florida State College at Jacksonville	\$27,358,225	19,631	\$1,394
Florida Keys Community College	\$991,126	715	\$1,387
Gulf Coast State College	\$3,814,660	3,854	\$990
Hillsborough Community College	\$10,618,950	20,046	\$530
Indian River State College	\$11,026,619	13,725	\$803
Florida Gateway College	\$1,689,696	1,981	\$853
Lake-Sumter State College	\$4,366,587	2,879	\$1,517
State College of Florida, Manatee-Sarasota	\$5,427,863	7,409	\$733
Miami Dade College	\$63,415,976	51,526	\$1,231
North Florida Community College	\$1,479,584	814	\$1,817
Northwest Florida State College	\$4,878,062	4,250	\$1,148
Palm Beach State College	\$13,275,091	19,962	\$665
Pasco-Hernando State College	\$4,743,460	7,743	\$613
Pensacola State College	\$5,217,310	7,054	\$740
Polk State College	\$7,487,397	7,208	\$1,039
St. Johns River State College	\$3,579,067	4,520	\$792
St. Petersburg College	\$16,385,016	20,094	\$815
Santa Fe College	\$6,261,259	10,980	\$570
Seminole State College of Florida	\$10,605,583	12,530	\$846
South Florida State College	\$2,227,317	2,168	\$1,027
Tallahassee Community College	\$8,899,142	9,349	\$952
Valencia College	\$23,080,794	30,127	\$766
<b>TOTAL</b>	<b>\$294,638,334</b>	<b>327,992</b>	<b>\$898</b>

\*SOURCE: 2015-16 TECHNOLOGY EXPENDITURE ANALYSIS (T.E.A.) REPORTS