

**THE FLORIDA COLLEGE SYSTEM**  
**2017-2018**  
**SUMMARY OF TECHNOLOGY EXPENDITURES**



COLLEGE	GRAND TOTAL I.T. EXPENDITURES	TOTAL FTE	EXPENSE PER FTE
Eastern Florida State College	\$8,414,259	10,731	\$784
Broward College	\$24,904,502	28,626	\$870
College of Central Florida	\$3,116,748	5,100	\$611
Chipola College	\$1,220,676	1,439	\$849
Daytona State College	\$8,614,554	11,406	\$755
Florida SouthWestern State College	\$8,838,984	11,104	\$796
Florida State College at Jacksonville	\$17,127,723	16,808	\$1,019
Florida Keys Community College	\$1,225,877	714	\$1,716
Gulf Coast State College	\$4,371,790	3,585	\$1,220
Hillsborough Community College	\$9,244,408	20,010	\$462
Indian River State College	\$10,746,715	13,318	\$807
Florida Gateway College	\$1,800,343	2,336	\$771
Lake-Sumter State College	\$2,838,046	3,111	\$912
State College of Florida, Manatee-Sarasota	\$5,898,000	6,901	\$855
Miami Dade College	\$37,621,378	48,188	\$781
North Florida Community College	\$667,519	866	\$771
Northwest Florida State College	\$4,245,206	3,889	\$1,092
Palm Beach State College	\$19,289,595	21,117	\$913
Pasco-Hernando State College	\$5,272,139	7,654	\$689
Pensacola State College	\$5,993,996	7,220	\$830
Polk State College	\$8,190,638	6,533	\$1,254
St. Johns River State College	\$3,430,604	4,535	\$756
St. Petersburg College	\$15,434,366	18,568	\$831
Santa Fe College	\$8,497,222	11,246	\$756
Seminole State College of Florida	\$11,542,293	12,650	\$912
South Florida State College	\$1,939,732	2,362	\$821
Tallahassee Community College	\$7,530,563	9,200	\$819
Valencia College	\$26,162,083	30,827	\$849
<b>TOTAL</b>	<b>\$264,179,959</b>	<b>320,043</b>	<b>\$825</b>

\*SOURCE: 2017-18 TECHNOLOGY EXPENDITURE ANALYSIS (T.E.A.) REPORTS