

DEPARTMENT OF EDUCATION
Division of Florida Colleges - Office of Financial Policy
Florida College System
Fixed Capital Outlay 2022-23
August 5, 2021

		2022-23	2023-24	2024-25
Total PECO Cash K-20	Based on EDR PECO Est Conf on August 3, 2021	386,500,000	465,800,000	549,000,000
Total PECO Cash Allocation for FCS	Based on 5-year Average of Appropriations (provided by Commissioner of Education)	48,478,203	59,534,366	70,358,686

FCS Priority		Maintenance Request (PECO Sum-of-the-digits)	Request for Year 1	Request for Year 2	Request for Year 3
1	Florida College System	Maintenance, Repair, Renovation & Remodeling	39,833,358	48,917,938	57,812,018

FCS Project Priority	Coll #	College Name	Project	College Priority	First Year Funded	Project Cost	Prior State Funding	Other Funding Available	Total \$ State Request (Remaining PECO Need)	Request for Year 1 2022-23 \$8,644,845	Request for Year 2 2023-24 \$10,616,428	Request for Year 3 2024-25 \$12,546,668	Request for Year 4 2025-26 and beyond
										8,644,845	10,616,428	12,546,668	
1	18	Palm Beach State College	Dental & Medical Services Tech Bldg (Replace Bldg 115-LW)-LG	1	2017-18	44,961,556	5,000,000	15,000,000	24,961,556	8,644,845	10,616,428	5,700,283	
2	3	College of Central Florida	Health Science Technology Education Ctr-Ocala	1	2017-18	20,846,963	6,000,000	1,200,000	13,646,963			6,846,385	6,800,578
3	19	Pasco Hernando State College	Remodel Bldgs A thru E w/addition & chiller plant-West	1	2017-18	25,000,000	2,551,797	0	22,448,203				22,448,203
4	2	Broward College	North Campus B56 Replacement STEM Facility /Remodel B57	1		33,313,515	0	6,700,000	26,613,515				26,613,515
5	17	Northwest Florida State College	Remodel Building 420 - Allied Health/Nursing	1	2018-19	12,787,646	2,000,000	0	10,787,646				10,787,646
6	28	Valencia College	Construct Building 2-Lake Nona	1		46,013,225	0	2,146,934	43,866,291				43,866,291
7	27	Tallahassee Community College	Ren Central Utility Plant/Infrastructure-Main	2	2016-17	10,913,099	1,000,000	0	9,913,099				9,913,099
8	22	St. Johns River State College	Add/Ren Florida School of the Arts-Palatka	1		18,248,078	0	2,149,318	16,098,760				16,098,760
9	8	College of the Florida Keys	Big Pine Key Infrastructure and Site Improvement	1		907,160	0	0	907,160				907,160
10	10	Hillsborough Community College	Workforce Education Building-Southshore	1		30,278,549	0	0	30,278,549				30,278,549
11	26	South Florida State College	Roof Replacements College-Wide	1		2,270,000	0	0	2,270,000				2,270,000
12	23	St. Petersburg College	Tarpon Springs Restoration/Renovation	1		3,950,000	0	0	3,950,000				3,950,000
13	2	Broward College	South Campus B99 Aviation Building Remodel and Expansion	2		18,461,264	0	0	18,461,264				18,461,264
14	15	Miami Dade College	Rem/Ren Fac 14 (Gym) for Justice Center-North	2	2014-15	21,107,100	10,930,993	0	10,176,107				10,176,107
15	16	North Florida College	Building 2 - HVAC Replacement	2		110,000	0	0	110,000				110,000
16	26	South Florida State College	Ren Enhanced Security College-Wide	2		400,000	0	0	400,000				400,000
17	13	Lake-Sumter State College	Library Repurpose/Remodel-Leesburg	1		1,700,000	0	0	1,700,000				1,700,000
18	13	Lake-Sumter State College	Emerging Media Ctr/Auditorium Remodel-Leesburg	2		2,200,000	0	0	2,200,000				2,200,000
19	7	Florida State College at Jacksonville	Ren/Maintenance Public Service Programs: Fire Training Academy of the South (SC), Criminal Justice Center (NC), and Public Safety (SC)	1		14,333,579	0	409,419	13,924,160				13,924,160
20	23	St. Petersburg College	Cooling Tower Replacement - St. Pete/Gibbs	2		960,000	0	0	960,000				960,000
21	14	State College of Florida, Manatee-Sarasota	Health and Human Performance Center, Bradenton Campus	1		14,778,601	0	0	14,778,601				14,778,601
22	22	St. Johns River State College	Add/Ren St. Augustine Campus	2		15,612,647	0	2,327,544	13,285,103				13,285,103
23	24	Santa Fe College	Renovate/Remodel Buildings A, B, C, G, J, K, L, N and P to Repurpose Academic Space and Correct Deferred Maintenance Issues-Northwest	1		42,000,000	0	0	42,000,000				42,000,000
24	25	Seminole State College of FL	Ren Bldg D Workforce & Construction Trades Center (2001)-S/LM	1		6,091,111	0	250,000	5,841,111				5,841,111
25	4	Chipola College	Driving Range & Skid Pad-Reddoch	2		989,550	0	0	989,550				989,550
26	3	College of Central Florida	Security Systems (Ocala, Hampton, Vintage Farm, Citrus, Levy)	2		2,608,299	0	125,000	2,483,299				2,483,299

FCS Project Priority	Coll #	College Name	Project	College Priority	First Year Funded	Project Cost	Prior State Funding	Other Funding Available	Total \$ State Request (Remaining PECO Need)	Request for Year 1 2022-23 \$8,644,845	Request for Year 2 2023-24 \$10,616,428	Request for Year 3 2024-25 \$12,546,668	Request for Year 4 2025-26 and beyond
27	4	Chipola College	Renovation of Natural Science/Math (#300)	1		3,707,530	0	0	3,707,530				3,707,530
28	5	Daytona State College	DeLand Law Enforcement Firing Range Bldg 9	1		6,160,618	0	0	6,160,618				6,160,618
29	27	Tallahassee Community College	Remodel BIT Bldg. 11 Classrooms into STEM Labs	1		17,173,225	0	375,000	16,798,225				16,798,225
30	11	Indian River State College	Ren Facility No. 34, Main Campus	1		18,316,164	0	3,257,715	15,058,449				15,058,449
31	25	Seminole State College of FL	Ren Bldg C (1101) Health & Safety Improvements-S/LM	2		2,577,169	0	0	2,577,169				2,577,169
32	15	Miami Dade College	Freedom Tower Improvements	1		24,917,854	0	0	24,917,854				24,917,854
33	6	Florida SouthWestern State College	REM Collier - Bldg E and F STEM Remodel	1		7,720,382	0	0	7,720,382				7,720,382
34	11	Indian River State College	Deferred Maintenance College Wide	2		6,610,950	0	0	6,610,950				6,610,950
35	20	Pensacola State College	Roadway/Parking/Asphalt Improvement/Replacement	2		8,209,026	0	0	8,209,026				8,209,026
36	19	Pasco Hernando State College	Corporate College-North	2		15,000,000	0	0	15,000,000				15,000,000
37	1	Eastern Florida State College	Center for Innovative Technology and Education-Melbourne	1		19,740,000	0	0	19,740,000				19,740,000
38	21	Polk State College	Rem/Ren Bldg 3 Class/Lab-Winter Haven	1		16,689,627	0	0	16,689,627				16,689,627
39	12	Florida Gateway College	Remodel Medical Technology Building	1		4,535,303	0	0	4,535,303				4,535,303
40	6	Florida SouthWestern State College	Gen Ren/Rem, infrastructure & site improvements College Wide	2		11,430,000	0	0	11,430,000				11,430,000
41	16	North Florida College	Multi-Purpose Workforce Education Training Center	1		6,022,130	0	1,500,000	4,522,130				4,522,130
42	10	Hillsborough Community College	Renovation to Correct Safety, ADA, Health and Sanitation - Collegewide	2		12,000,000	0	0	12,000,000				12,000,000
43	14	State College of Florida, Manatee-Sarasota	New Student Services and Union, Venice Campus	2		16,447,679	0	0	16,447,679				16,447,679
44	20	Pensacola State College	Training Center-Main	1		7,583,597	0	341,639	7,241,958				7,241,958
45	17	Northwest Florida State College	General Renovation/Remodeling - All Sites	2		17,875,000	0	0	17,875,000				17,875,000
46	18	Palm Beach State College	Remodel 113 Library/Learning Center-LW	2		9,253,787	0	1,200,000	8,053,787				8,053,787
47	7	Florida State College at Jacksonville	Remodeling Renovation Building 201, 213 North Campus	2		24,923,632	0	4,699,533	20,224,099				20,224,099
48	24	Santa Fe College	Renovate/Remodel/Expand Student Serv Ctr in Bldgs F,R,R Addition, and S to Repurpose Space, Add services and correct deferred maintenance issues-Northwest	2		25,625,000	0	0	25,625,000				25,625,000
49	5	Daytona State College	Const Clsrm/Lab/Office/Voc with Parking-Daytona	2		21,127,627	0	0	21,127,627				21,127,627
50	9	Gulf Coast State College	Ren Asbell Business Building, site imp-Panama City	2		4,582,659	0	0	4,582,659				4,582,659
51	12	Florida Gateway College	Diesel Mechanic and Heavy Equipment Oper Bldg	2		1,405,219	0	0	1,405,219				1,405,219
52	9	Gulf Coast State College	Acquire Adjacent Land-Panama City	1		4,300,000	0	0	4,300,000				4,300,000
53	1	Eastern Florida State College	Collegewide - HVAC & IAQ	2		28,725,000	0	0	28,725,000				28,725,000
54	21	Polk State College	Const Northeast Ridge Ph 1	2		16,550,000	0	2,750,000	13,800,000				13,800,000
55	28	Valencia College	Remodel Bldg 5 Student Services-East Campus	2		7,006,802	0	0	7,006,802				7,006,802
56	8	College of the Florida Keys	Construction of Walking Path-Key West	2		562,500	0	0	562,500				562,500
FCS Subtotal Projects						757,620,422	27,482,790	44,432,102	685,705,530	8,644,845	10,616,428	12,546,668	653,897,589
FCS TOTAL PECO Maintenance, Repair, Renovation & Remodeling (Sum-of-the-digits) and Projects										48,478,203	59,534,366	70,358,686	653,897,589