

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
SUMMARY OF ADMINISTRATIVE EXPENDITURES
FY 2012-13**

	Unweighted Full-time Equivalent (UFTE)* Students	General Fund, State Fiscal Stabilization Fund & Education Jobs Fund (Funds 100, 431 & 435)	General Fund, State Fiscal Stabilization Fund & Education Jobs Fund Per UFTE	Special Revenue Fund (Fund 420)	Special Revenue Fund Per UFTE	ARRA Special Revenue Funds (Funds 432 & 433)	ARRA Special Revenue Funds Per UFTE
Alachua	25,165.38	\$ 14,337,963	\$ 569.75	\$ 0	\$ 0.00	\$ 0	\$ 0.00
Baker	4,784.79	3,399,579	710.50	419,942	87.77	0	0.00
Bay	22,890.09	14,105,808	616.24	1,434,048	62.65	0	0.00
Bradford	3,050.60	2,643,446	866.53	87,644	28.73	0	0.00
Brevard	66,779.85	33,051,165	494.93	4,446,839	66.59	35,796	0.54
Broward	223,162.81	90,746,743	406.64	2,209,705	9.90	0	0.00
Calhoun	2,188.01	1,896,037	866.56	86,598	39.58	0	0.00
Charlotte	15,522.85	8,913,126	574.19	118,099	7.61	0	0.00
Citrus	14,833.56	8,794,932	592.91	144,412	9.74	0	0.00
Clay	34,808.14	19,221,895	552.22	968,124	27.81	0	0.00
Collier	42,447.61	21,511,700	506.78	767,045	18.07	8,607	0.20
Columbia	9,333.01	6,054,091	648.68	204,404	21.90	8,568	0.92
Dade	298,941.76	147,767,984	494.30	6,511,955	21.78	0	0.00
DeSoto	4,753.36	4,417,789	929.40	533,288	112.19	0	0.00
Dixie	1,924.25	1,995,571	1,037.06	3,950	2.05	0	0.00
Duval	117,060.97	64,162,705	548.11	4,816,267	41.14	382,832	3.27
Escambia	38,742.16	20,013,708	516.59	53,088	1.37	15,864	0.41
Flagler	11,679.29	7,471,057	639.68	1,026,008	87.85	0	0.00
Franklin	859.32	1,484,598	1,727.64	65,618	76.36	0	0.00
Gadsden	5,173.94	4,005,478	774.16	39,402	7.62	17,545	3.39
Gilchrist	2,431.01	2,406,050	989.73	584,381	240.39	0	0.00
Glades	1,239.84	1,641,781	1,324.19	24,494	19.76	0	0.00
Gulf	1,876.25	1,855,970	989.19	0	0.00	0	0.00
Hamilton	1,577.54	2,122,353	1,345.36	646,989	410.13	185,861	117.82
Hardee	5,115.00	2,841,057	555.44	264,336	51.68	1,030	0.20
Hendry	6,807.16	3,881,572	570.22	215,912	31.72	0	0.00
Hernando	21,823.18	10,200,207	467.40	366,531	16.80	117,534	5.39
Highlands	12,005.44	7,217,573	601.19	302,396	25.19	0	0.00
Hillsborough	185,825.34	90,542,582	487.25	5,025,285	27.04	21,999	0.12
Holmes	3,220.26	2,604,968	808.93	0	0.00	0	0.00
Indian River	15,646.99	9,290,712	593.77	17,686	1.13	0	0.00
Jackson	6,589.26	4,459,484	676.78	0	0.00	0	0.00
Jefferson	979.97	1,539,270	1,570.73	86,711	88.48	0	0.00
Lafayette	1,172.55	1,020,354	870.20	0	0.00	0	0.00
Lake	35,445.95	18,472,239	521.14	5,166,644	145.76	34,448	0.97
Lee	72,679.48	42,355,333	582.77	7,916,225	108.92	0	0.00
Leon	31,354.87	20,151,964	642.71	603,185	19.24	27,459	0.88
Levy	5,280.34	3,952,376	748.51	157	0.03	3,327	0.63
Liberty	1,452.91	1,789,396	1,231.59	223,435	153.78	0	0.00
Madison	2,592.53	1,785,488	688.70	212,345	81.91	10,115	3.90
Manatee	40,318.16	21,618,105	536.19	22,516	0.56	0	0.00
Marion	40,804.59	17,559,339	430.33	460,896	11.30	0	0.00
Martin	17,924.77	9,406,727	524.79	181,550	10.13	0	0.00
Monroe	6,948.52	5,475,050	787.94	0	0.00	0	0.00
Nassau	10,981.08	7,231,700	658.56	250,332	22.80	0	0.00
Okaloosa	28,048.50	14,177,630	505.47	1,013,814	36.15	0	0.00
Okeechobee	6,487.03	4,195,851	646.81	421,851	65.03	0	0.00
Orange	172,688.16	71,215,400	412.39	1,271,598	7.36	94,865	0.55
Osceola	48,724.41	20,861,245	428.15	68,885	1.41	20	0.00
Palm Beach	164,391.91	77,628,585	472.22	2,289,536	13.93	45,491	0.28
Pasco	63,459.84	27,227,557	429.05	205,383	3.24	2,563	0.04
Pinellas	96,612.53	43,413,405	449.36	658,785	6.82	155,227	1.61
Polk	83,308.73	37,650,469	451.94	157,851	1.89	0	0.00
Putnam	10,359.59	9,001,781	868.93	513,195	49.54	0	0.00
St. Johns	31,890.84	14,627,100	458.66	104,215	3.27	2,094	0.07
St. Lucie	36,780.91	16,966,147	461.28	507,500	13.80	0	0.00
Santa Rosa	25,128.68	12,378,925	492.62	86,754	3.45	0	0.00
Sarasota	35,262.91	19,095,127	541.51	626,154	17.76	319	0.01
Seminole	62,693.73	30,868,534	492.37	283,565	4.52	0	0.00
Sumter	5,297.57	3,599,803	679.52	353,210	66.67	0	0.00
Suwannee	5,765.99	4,835,951	838.70	779,222	135.14	0	0.00
Taylor	2,740.40	2,654,362	968.60	68,358	24.94	0	0.00
Union	2,212.19	1,968,460	889.82	53,616	24.24	0	0.00
Volusia	58,515.84	28,789,334	491.99	1,962,440	33.54	0	0.00
Wakulla	4,824.64	3,706,345	768.21	161,286	33.43	0	0.00
Walton	7,363.49	4,405,087	598.23	649,107	88.15	0	0.00
Washington	3,394.87	2,508,309	738.85	245,118	72.20	0	0.00
Total	2,432,147.50	\$ 1,219,192,432	\$ 501.28	\$ 58,989,885	\$ 24.25	\$ 1,171,564	\$ 0.48

* The 2012-13 UFTE does not include charter school and McKay Scholarship full-time equivalent (FTE) students.