

FLORIDA EDUCATION FINANCE PROGRAM

2012-13

LEGISLATIVE BUDGET REQUEST

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Tuesday, August 23, 2011

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2012-13 FEFP Legislative Budget Request
 STATE WIDE SUMMARY
 COMPARISON TO 2011-12 FEFP - Second Calculation

	2011-12 FEFP Second Calculation	2012-13 FEFP LBR Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,654,453.94	2,685,541.87	31,087.93	1.17%
Weighted FTE	2,863,874.61	2,898,138.15	34,263.54	1.20%
School Taxable Value	1,385,846,696,347	1,403,862,022,258	18,015,325,911	1.30%
Required Local Effort Millage	5.446	5.446	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.194	6.194	0.000	0.00%
Base Student Allocation	3,479.22	3,541.85	62.63	1.80%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	9,972,667,883	10,273,844,412	301,176,529	3.02%
Declining Enrollment Supplement	6,036,068	1,791,436	(4,244,632)	-70.32%
Sparsity Supplement	35,754,378	36,824,249	1,069,871	2.99%
State Funded Discretionary Contribution	11,802,723	14,280,558	2,477,835	20.99%
0.748 Mills Discretionary Compression	138,613,602	139,288,783	675,181	0.49%
0.250 Mills Discretionary Compression	9,414,881	9,438,288	23,407	0.25%
DJJ Supplemental Allocation	8,231,987	8,387,247	155,260	1.89%
Safe Schools	64,456,019	66,384,725	1,928,706	2.99%
ESE Guaranteed Allocation	943,167,996	965,130,554	21,962,558	2.33%
Supplemental Academic Instruction	615,924,773	632,916,388	16,991,615	2.76%
Instructional Materials	209,240,737	215,501,809	6,261,072	2.99%
Student Transportation	415,449,129	427,880,537	12,431,408	2.99%
Teachers Lead Program Appropriation	31,895,373	32,268,932	373,559	1.17%
Reading Allocation	97,673,434	140,596,098	42,922,664	43.95%
Virtual Education Contribution	21,838,030	26,582,324	4,744,294	21.72%
TOTAL FEFP	12,582,167,013	12,991,116,340	408,949,327	3.25%
Less: Required Local Effort	6,937,607,602	7,022,781,446	85,173,844	1.23%
GROSS STATE FEFP	5,644,559,411	5,968,334,894	323,775,483	5.74%
Proration to Appropriation	(1,640,932)	0	1,640,932	-100.00%
NET STATE FEFP	5,642,918,479	5,968,334,894	325,416,415	5.77%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,927,464,879	3,014,027,972	86,563,093	2.96%
Discretionary Lottery/School Recognition	119,596,643	119,596,643	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,047,061,522	3,133,624,615	86,563,093	2.84%
TOTAL STATE FUND	8,689,980,001	9,101,959,509	411,979,508	4.74%
LOCAL FUNDING				
Total Required Local Effort	6,937,607,602	7,022,781,446	85,173,844	1.23%
Total Discretionary Taxes from 0.748 Mills	976,325,463	989,274,501	12,949,038	1.33%
TOTAL LOCAL FUNDING	7,913,933,065	8,012,055,947	98,122,882	1.24%
TOTAL FUNDING	16,603,913,066	17,114,015,456	510,102,390	3.07%
Total Funds per UFTE	6,255.11	6,372.65	117.54	1.88%

Note: The Total MAP Allocation of 18,872,311 was removed from the prior year for comparison purposes

2012-13 FEFP Legislative Budget Request
 Change in FTE and Funds Compared to the 2011-12 Second Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2011-12 Second	2012-13 LBR	Difference	Percentage Difference	2011-12 Second	2012-13 LBR	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,819.18	26,918.92	99.74	0.37%	165,158,576	169,293,944	4,135,368	2.50%
2 Baker	4,947.74	4,971.94	24.20	0.49%	31,034,178	31,828,414	794,236	2.56%
3 Bay	25,160.58	25,128.88	(31.70)	-0.13%	154,826,112	158,300,549	3,474,437	2.24%
4 Bradford	3,054.29	3,042.89	(11.40)	-0.37%	19,876,526	20,197,089	320,563	1.61%
5 Brevard	70,317.21	70,396.21	79.00	0.11%	443,347,890	451,950,948	8,603,058	1.94%
6 Broward	256,031.54	257,687.49	1,655.95	0.65%	1,599,003,623	1,641,785,383	42,781,760	2.68%
7 Calhoun	2,198.58	2,227.65	29.07	1.32%	14,175,917	14,649,032	473,115	3.34%
8 Charlotte	16,004.49	15,862.66	(141.83)	-0.89%	101,595,233	102,924,475	1,329,242	1.31%
9 Citrus	15,096.86	15,160.19	63.33	0.42%	94,708,491	96,871,945	2,163,454	2.28%
10 Clay	35,642.53	35,620.06	(22.47)	-0.06%	223,532,205	227,831,421	4,299,216	1.92%
11 Collier	42,943.91	43,544.72	600.81	1.40%	305,436,438	315,563,707	10,127,269	3.32%
12 Columbia	9,838.08	9,842.54	4.46	0.05%	61,334,245	62,574,097	1,239,852	2.02%
13 Dade	346,352.58	350,219.59	3,867.01	1.12%	2,171,294,794	2,234,743,632	63,448,838	2.92%
14 De Soto	5,049.05	5,112.46	63.41	1.26%	31,465,058	32,419,797	954,739	3.03%
15 Dixie	2,000.73	2,012.73	12.00	0.60%	12,667,021	12,989,256	322,235	2.54%
16 Duval	125,378.45	126,628.91	1,250.46	1.00%	781,593,847	805,239,227	23,645,380	3.03%
17 Escambia	39,760.90	39,961.06	200.16	0.50%	239,947,501	245,926,130	5,978,629	2.49%
18 Flagler	13,100.00	13,569.73	469.73	3.59%	80,430,991	84,576,918	4,145,927	5.15%
19 Franklin	1,271.64	1,290.85	19.21	1.51%	8,481,004	8,759,563	278,559	3.28%
20 Gadsden	5,693.55	5,702.97	9.42	0.17%	35,931,171	36,510,892	579,721	1.61%
21 Gilchrist	2,569.00	2,563.44	(5.56)	-0.22%	17,306,753	17,599,272	292,519	1.69%
22 Glades	1,451.00	1,497.63	46.63	3.21%	9,541,490	10,054,917	513,427	5.38%
23 Gulf	1,918.00	1,939.64	21.64	1.13%	12,023,699	12,482,719	459,020	3.82%
24 Hamilton	1,591.89	1,580.72	(11.17)	-0.70%	10,473,851	10,502,940	29,089	0.28%
25 Hardee	5,149.84	5,173.16	23.32	0.45%	31,186,897	31,957,594	770,697	2.47%
26 Hendry	6,703.03	6,746.32	43.29	0.65%	42,553,232	43,653,462	1,100,230	2.59%
27 Hernando	22,580.57	22,729.34	148.77	0.66%	137,230,350	141,000,584	3,770,234	2.75%
28 Highlands	11,996.62	12,113.96	117.34	0.98%	73,220,325	75,340,827	2,120,502	2.90%
29 Hillsborough	193,679.85	195,208.07	1,528.22	0.79%	1,211,190,306	1,245,386,031	34,195,725	2.82%
30 Holmes	3,291.29	3,291.80	0.51	0.02%	20,441,629	20,872,435	430,806	2.11%
31 Indian River	17,596.77	17,852.65	255.88	1.45%	110,990,579	114,608,760	3,618,181	3.26%
32 Jackson	6,867.99	6,838.24	(29.75)	-0.43%	43,371,807	44,137,025	765,218	1.76%
33 Jefferson	1,070.35	1,053.40	(16.95)	-1.58%	7,252,096	7,314,709	62,613	0.86%
34 Lafayette	1,145.03	1,151.95	6.92	0.60%	7,103,877	7,292,010	188,133	2.65%
35 Lake	41,137.84	41,885.45	747.61	1.82%	246,863,991	256,165,005	9,301,014	3.77%
36 Lee	82,500.00	85,138.35	2,638.35	3.20%	538,965,955	566,526,720	27,560,765	5.11%
37 Leon	33,488.55	33,925.28	436.73	1.30%	206,481,692	213,069,717	6,588,025	3.19%
38 Levy	5,599.33	5,514.43	(84.90)	-1.52%	35,950,362	36,313,920	363,558	1.01%
39 Liberty	1,409.32	1,398.27	(11.05)	-0.78%	9,328,464	9,498,420	169,956	1.82%
40 Madison	2,666.77	2,688.68	21.91	0.82%	16,352,736	16,795,284	442,548	2.71%
41 Manatee	44,487.44	45,812.96	1,325.52	2.98%	276,844,570	290,525,184	13,680,614	4.94%
42 Marion	40,941.11	41,276.94	335.83	0.82%	249,545,742	256,362,923	6,817,181	2.73%
43 Martin	17,759.83	17,822.08	62.25	0.35%	118,214,709	120,906,995	2,692,286	2.28%
44 Monroe	7,990.69	8,024.33	33.64	0.42%	60,631,426	62,292,672	1,661,246	2.74%
45 Nassau	11,237.59	11,336.38	98.79	0.88%	70,392,477	72,365,289	1,972,812	2.80%
46 Okaloosa	29,255.23	29,253.38	(1.85)	-0.01%	180,659,197	184,199,244	3,540,047	1.96%
47 Okeechobee	6,692.55	6,737.69	45.14	0.67%	41,361,267	42,457,788	1,096,521	2.65%
48 Orange	176,825.26	178,597.67	1,772.41	1.00%	1,101,142,835	1,133,212,919	32,070,084	2.91%
49 Osceola	54,691.71	56,160.05	1,468.34	2.68%	329,951,981	345,272,625	15,320,644	4.64%
50 Palm Beach	174,217.35	175,784.66	1,567.31	0.90%	1,124,693,338	1,156,271,988	31,578,650	2.81%
51 Pasco	65,975.49	67,115.88	1,140.39	1.73%	417,843,390	433,341,030	15,497,640	3.71%
52 Pinellas	101,424.71	100,241.84	(1,182.87)	-1.17%	634,456,649	640,280,861	5,824,212	0.92%
53 Polk	93,965.76	95,241.66	1,275.90	1.36%	576,214,549	595,703,828	19,489,279	3.38%
54 Putnam	10,875.49	10,826.28	(49.21)	-0.45%	67,031,318	68,130,640	1,099,322	1.64%
55 St. Johns	31,247.12	32,292.87	1,045.75	3.35%	191,340,637	201,110,327	9,769,690	5.11%
56 St. Lucie	39,275.32	40,110.50	835.18	2.13%	242,928,725	252,942,293	10,013,568	4.12%
57 Santa Rosa	25,213.52	25,503.89	290.37	1.15%	148,959,466	153,806,359	4,846,893	3.25%
58 Sarasota	40,714.22	40,844.26	130.04	0.32%	274,031,001	280,528,200	6,497,199	2.37%
59 Seminole	63,388.09	63,090.00	(298.09)	-0.47%	386,081,008	391,732,273	5,651,265	1.46%
60 Sumter	7,481.26	7,569.26	88.00	1.18%	46,936,740	48,598,127	1,661,387	3.54%
61 Suwannee	6,064.54	6,165.24	100.70	1.66%	35,117,951	36,430,229	1,312,278	3.74%
62 Taylor	2,760.30	2,751.22	(9.08)	-0.33%	16,914,847	17,135,489	220,642	1.30%
63 Union	2,180.25	2,176.44	(3.81)	-0.17%	13,837,251	14,059,962	222,711	1.61%
64 Volusia	60,640.66	60,776.49	135.83	0.22%	370,695,988	378,122,282	7,426,294	2.00%
65 Wakulla	5,014.35	5,040.06	25.71	0.51%	30,981,118	31,702,952	721,834	2.33%
66 Walton	7,429.92	7,670.76	240.84	3.24%	48,269,318	50,613,470	2,344,152	4.86%
67 Washington	3,494.35	3,471.07	(23.28)	-0.67%	21,784,395	22,116,633	332,238	1.53%
68 Washington Special	291.08	291.08	0.00	0.00%	2,526,381	2,575,627	49,246	1.95%
69 FAMU Lab School	541.21	541.21	0.00	0.00%	3,491,334	3,555,108	63,774	1.83%
70 FAU - Palm Beach	726.20	756.20	30.00	4.13%	4,537,586	4,788,585	250,999	5.53%
71 FAU - St. Lucie	1,439.37	1,439.37	0.00	0.00%	8,437,515	8,599,273	161,758	1.92%
72 FSU Lab - Broward	659.40	659.40	0.00	0.00%	4,200,114	4,279,669	79,555	1.89%
73 FSU Lab - Leon	1,706.47	1,706.47	0.00	0.00%	9,953,602	10,157,407	203,805	2.05%
74 UF Lab School	1,144.00	1,144.00	0.00	0.00%	7,168,941	7,316,355	147,414	2.06%
75 Virtual School	25,627.17	32,117.05	6,489.88	25.32%	123,064,788	157,012,080	33,947,292	27.58%
TOTAL	2,654,453.94	2,685,541.87	31,087.93	1.17%	16,603,913,066	17,114,015,456	510,102,390	3.07%

2012-13 FEFP Legislative Budget Request
 Change in Funds and Funds per Student Compared to the 2011-12 Second Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2011-12 Second	2012-13 LBR	Difference	Percentage Difference	2011-12 Second	2012-13 LBR	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	165,158,576	169,293,944	4,135,368	2.50%	6,158.23	6,289.03	130.80	2.12%
2 Baker	31,034,178	31,828,414	794,236	2.56%	6,272.39	6,401.61	129.22	2.06%
3 Bay	154,826,112	158,300,549	3,474,437	2.24%	6,153.52	6,299.55	146.03	2.37%
4 Bradford	19,876,526	20,197,089	320,563	1.61%	6,507.74	6,637.47	129.73	1.99%
5 Brevard	443,347,890	451,950,948	8,603,058	1.94%	6,304.97	6,420.10	115.13	1.83%
6 Broward	1,599,003,623	1,641,785,383	42,781,760	2.68%	6,245.34	6,371.23	125.89	2.02%
7 Calhoun	14,175,917	14,649,032	473,115	3.34%	6,447.76	6,576.00	128.24	1.99%
8 Charlotte	101,595,233	102,924,475	1,329,242	1.31%	6,347.92	6,488.48	140.56	2.21%
9 Citrus	94,708,491	96,871,945	2,163,454	2.28%	6,273.39	6,389.89	116.50	1.86%
10 Clay	223,532,205	227,831,421	4,299,216	1.92%	6,271.50	6,396.15	124.65	1.99%
11 Collier	305,436,438	315,563,707	10,127,269	3.32%	7,112.45	7,246.89	134.44	1.89%
12 Columbia	61,334,245	62,574,097	1,239,852	2.02%	6,234.37	6,357.52	123.15	1.98%
13 Dade	2,171,294,794	2,234,743,632	63,448,838	2.92%	6,269.03	6,380.98	111.95	1.79%
14 De Soto	31,465,058	32,419,797	954,739	3.03%	6,231.88	6,341.33	109.45	1.76%
15 Dixie	12,667,021	12,989,256	322,235	2.54%	6,331.20	6,453.55	122.35	1.93%
16 Duval	781,593,847	805,239,227	23,645,380	3.03%	6,233.88	6,359.05	125.17	2.01%
17 Escambia	239,947,501	245,926,130	5,978,629	2.49%	6,034.76	6,154.14	119.38	1.98%
18 Flagler	80,430,991	84,576,918	4,145,927	5.15%	6,139.77	6,232.76	92.99	1.51%
19 Franklin	8,481,004	8,759,563	278,559	3.28%	6,669.34	6,785.89	116.55	1.75%
20 Gadsden	35,931,171	36,510,892	579,721	1.61%	6,310.86	6,402.08	91.22	1.45%
21 Gilchrist	17,306,753	17,599,272	292,519	1.69%	6,736.77	6,865.49	128.72	1.91%
22 Glades	9,541,490	10,054,917	513,427	5.38%	6,575.80	6,713.89	138.09	2.10%
23 Gulf	12,023,699	12,482,719	459,020	3.82%	6,268.87	6,435.59	166.72	2.66%
24 Hamilton	10,473,851	10,502,940	29,089	0.28%	6,579.51	6,644.40	64.89	0.99%
25 Hardee	31,186,897	31,957,594	770,697	2.47%	6,055.90	6,177.58	121.68	2.01%
26 Hendry	42,553,232	43,653,462	1,100,230	2.59%	6,348.36	6,470.71	122.35	1.93%
27 Hernando	137,230,350	141,000,584	3,770,234	2.75%	6,077.36	6,203.46	126.10	2.07%
28 Highlands	73,220,325	75,340,827	2,120,502	2.90%	6,103.41	6,219.34	115.93	1.90%
29 Hillsborough	1,211,190,306	1,245,386,031	34,195,725	2.82%	6,253.57	6,379.79	126.22	2.02%
30 Holmes	20,441,629	20,872,435	430,806	2.11%	6,210.83	6,340.74	129.91	2.09%
31 Indian River	110,990,579	114,608,760	3,618,181	3.26%	6,307.44	6,419.71	112.27	1.78%
32 Jackson	43,371,807	44,137,025	765,218	1.76%	6,315.07	6,454.44	139.37	2.21%
33 Jefferson	7,252,096	7,314,709	62,613	0.86%	6,775.44	6,943.90	168.46	2.49%
34 Lafayette	7,103,877	7,292,010	188,133	2.65%	6,204.10	6,330.14	126.04	2.03%
35 Lake	246,863,991	256,165,005	9,301,014	3.77%	6,000.90	6,115.85	114.95	1.92%
36 Lee	538,965,955	566,526,720	27,560,765	5.11%	6,532.92	6,654.19	121.27	1.86%
37 Leon	206,481,692	213,069,717	6,588,025	3.19%	6,165.74	6,280.56	114.82	1.86%
38 Levy	35,950,362	36,313,920	363,558	1.01%	6,420.48	6,585.25	164.77	2.57%
39 Liberty	9,328,464	9,498,420	169,956	1.82%	6,619.12	6,792.98	173.86	2.63%
40 Madison	16,352,736	16,795,284	442,548	2.71%	6,132.04	6,246.67	114.63	1.87%
41 Manatee	276,844,570	290,525,184	13,680,614	4.94%	6,222.98	6,341.55	118.57	1.91%
42 Marion	249,545,742	256,362,923	6,817,181	2.73%	6,095.24	6,210.80	115.56	1.90%
43 Martin	118,214,709	120,906,995	2,692,286	2.28%	6,656.30	6,784.11	127.81	1.92%
44 Monroe	60,631,426	62,292,672	1,661,246	2.74%	7,587.76	7,762.97	175.21	2.31%
45 Nassau	70,392,477	72,365,289	1,972,812	2.80%	6,264.02	6,383.46	119.44	1.91%
46 Okaloosa	180,659,197	184,199,244	3,540,047	1.96%	6,175.28	6,296.68	121.40	1.97%
47 Okeechobee	41,361,267	42,457,788	1,096,521	2.65%	6,180.20	6,301.53	121.33	1.96%
48 Orange	1,101,142,835	1,133,212,919	32,070,084	2.91%	6,227.29	6,345.06	117.77	1.89%
49 Osceola	329,951,981	345,272,625	15,320,644	4.64%	6,032.94	6,148.01	115.07	1.91%
50 Palm Beach	1,124,693,338	1,156,271,988	31,578,650	2.81%	6,455.69	6,577.78	122.09	1.89%
51 Pasco	417,843,390	433,341,030	15,497,640	3.71%	6,333.31	6,456.61	123.30	1.95%
52 Pinellas	634,456,649	640,280,861	5,824,212	0.92%	6,255.44	6,387.36	131.92	2.11%
53 Polk	576,214,549	595,703,828	19,489,279	3.38%	6,132.18	6,254.66	122.48	2.00%
54 Putnam	67,031,318	68,130,640	1,099,322	1.64%	6,163.52	6,293.08	129.56	2.10%
55 St. Johns	191,340,637	201,110,327	9,769,690	5.11%	6,123.46	6,227.70	104.24	1.70%
56 St. Lucie	242,928,725	252,942,293	10,013,568	4.12%	6,185.28	6,306.14	120.86	1.95%
57 Santa Rosa	148,959,466	153,806,359	4,846,893	3.25%	5,907.92	6,030.70	122.78	2.08%
58 Sarasota	274,031,001	280,528,200	6,497,199	2.37%	6,730.60	6,868.24	137.64	2.04%
59 Seminole	386,081,008	391,732,273	5,651,265	1.46%	6,090.75	6,209.10	118.35	1.94%
60 Sumter	46,936,740	48,598,127	1,661,387	3.54%	6,273.91	6,420.46	146.55	2.34%
61 Suwannee	35,117,951	36,430,229	1,312,278	3.74%	5,790.70	5,908.97	118.27	2.04%
62 Taylor	16,914,847	17,135,489	220,642	1.30%	6,127.90	6,228.32	100.42	1.64%
63 Union	13,837,251	14,059,962	222,711	1.61%	6,346.64	6,460.07	113.43	1.79%
64 Volusia	370,695,988	378,122,282	7,426,294	2.00%	6,112.99	6,221.52	108.53	1.78%
65 Wakulla	30,981,118	31,702,952	721,834	2.33%	6,178.49	6,290.19	111.70	1.81%
66 Walton	48,269,318	50,613,470	2,344,152	4.86%	6,496.61	6,598.23	101.62	1.56%
67 Washington	21,784,395	22,116,633	332,238	1.53%	6,234.18	6,371.70	137.52	2.21%
68 Washington Special	2,526,381	2,575,627	49,246	1.95%	8,679.34	8,848.52	169.18	1.95%
69 FAMU Lab School	3,491,334	3,555,108	63,774	1.83%	6,450.98	6,568.81	117.83	1.83%
70 FAU - Palm Beach	4,537,586	4,788,585	250,999	5.53%	6,248.40	6,332.43	84.03	1.34%
71 FAU - St. Lucie	8,437,515	8,599,273	161,758	1.92%	5,861.95	5,974.33	112.38	1.92%
72 FSU Lab - Broward	4,200,114	4,279,669	79,555	1.89%	6,369.60	6,490.25	120.65	1.89%
73 FSU Lab - Leon	9,953,602	10,157,407	203,805	2.05%	5,832.86	5,952.29	119.43	2.05%
74 UF Lab School	7,168,941	7,316,355	147,414	2.06%	6,266.56	6,395.42	128.86	2.06%
75 Virtual School	123,064,788	157,012,080	33,947,292	27.58%	4,802.12	4,888.75	86.63	1.80%
TOTAL	16,603,913,066	17,114,015,456	510,102,390	3.07%	6,255.11	6,372.65	117.54	1.88%

2012-13 FEFP Legislative Budget Request
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2012-13 Unweighted FTE	2012-13 Funded Weighted FTE ¹	\$3,541.85 Times Funded Weighted FTE	District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	State Funded Discretionary Contribution	0.748 Mills Compression	0.250 Mills Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	26,918.92	29,005.74	102,733,980	0.9734	100,001,256	0	0	0	709,583	0
2 Baker	4,971.94	5,223.15	18,499,614	0.9791	18,112,972	0	514,270	0	1,255,564	419,632
3 Bay	25,128.88	27,870.74	98,713,980	0.9538	94,153,394	29,152	0	0	0	0
4 Bradford	3,042.89	3,238.03	11,468,617	0.9744	11,175,020	10,267	777,500	0	486,193	0
5 Brevard	70,396.21	76,340.85	270,387,840	1.0014	270,766,383	0	0	0	6,612,316	2,210,441
6 Broward	257,687.49	279,588.32	990,259,891	1.0245	1,014,521,258	0	0	0	334,994	0
7 Calhoun	2,227.65	2,408.72	8,531,325	0.9206	7,853,938	0	1,264,746	0	546,665	0
8 Charlotte	15,862.66	16,946.16	60,020,757	0.9815	58,910,373	129,281	0	0	0	0
9 Citrus	15,160.19	16,235.43	57,503,458	0.9518	54,731,791	0	1,052,068	0	0	0
10 Clay	35,620.06	38,285.46	135,601,357	0.9954	134,977,591	20,908	0	0	6,792,389	2,270,066
11 Collier	43,544.72	47,224.85	167,263,335	1.0449	174,773,459	0	0	0	0	0
12 Columbia	9,842.54	10,387.70	36,791,675	0.9569	35,205,954	0	1,052,054	0	1,842,720	0
13 Miami-Dade	350,219.59	378,278.01	1,339,803,970	1.0101	1,353,335,990	0	0	0	0	0
14 DeSoto	5,112.46	5,394.58	19,106,793	0.9802	18,728,478	0	490,279	0	836,245	0
15 Dixie	2,012.73	2,142.85	7,589,653	0.9319	7,072,798	0	778,371	0	406,290	135,799
16 Duval	126,628.91	136,721.25	484,246,159	1.0143	491,170,879	0	0	0	8,290,395	0
17 Escambia	39,961.06	42,999.36	152,297,283	0.9583	145,946,486	0	0	0	4,293,816	0
18 Flagler	13,569.73	14,428.19	51,102,485	0.9602	49,068,606	0	1,125,026	0	0	0
19 Franklin	1,290.85	1,366.45	4,839,761	0.9140	4,423,542	0	0	0	0	0
20 Gadsden	5,702.97	6,073.36	21,510,930	0.9411	20,243,936	0	1,576,545	0	1,066,855	356,550
21 Gilchrist	2,563.44	2,818.05	9,981,110	0.9511	9,493,034	5,067	1,378,800	0	493,231	0
22 Glades	1,497.63	1,589.63	5,630,231	0.9840	5,540,147	0	711,294	0	161,130	0
23 Gulf	1,939.64	2,101.89	7,444,579	0.9262	6,895,169	0	828,828	0	0	0
24 Hamilton	1,580.72	1,732.91	6,137,707	0.9329	5,725,867	9,941	749,505	0	66,153	22,114
25 Hardee	5,173.16	5,467.59	19,365,384	0.9659	18,705,024	0	479,414	0	820,411	0
26 Hendry	6,746.32	7,136.69	25,277,085	0.9958	25,170,921	0	1,495,048	0	1,261,090	0
27 Hernando	22,729.34	24,229.26	85,816,405	0.9757	83,731,066	0	0	0	2,300,664	0
28 Highlands	12,113.96	12,871.85	45,590,162	0.9587	43,707,288	0	2,019,535	0	890,497	297,640
29 Hillsborough	195,208.07	210,821.95	746,699,724	1.0129	756,332,150	0	0	0	25,829,332	0
30 Holmes	3,291.80	3,442.09	12,191,366	0.9194	11,208,742	0	1,820,376	0	915,976	0
31 Indian River	17,852.65	19,235.15	68,128,016	0.9970	67,923,632	0	0	0	0	0
32 Jackson	6,838.24	7,506.18	26,585,764	0.9253	24,599,807	26,284	2,451,253	0	1,423,858	0
33 Jefferson	1,053.40	1,107.39	3,922,209	0.9328	3,658,637	14,451	553,756	0	0	0
34 Lafayette	1,151.95	1,207.96	4,278,413	0.9217	3,943,413	0	624,154	0	263,716	88,147
35 Lake	41,885.45	44,504.03	157,626,599	0.9804	154,537,118	0	0	0	3,199,211	0
36 Lee	85,138.35	91,707.46	324,814,067	1.0200	331,310,348	0	0	0	0	0
37 Leon	33,925.28	36,914.30	130,744,913	0.9524	124,521,455	0	0	0	1,751,562	0
38 Levy	5,514.43	5,892.88	20,871,697	0.9466	19,757,148	74,620	2,296,447	0	719,413	0
39 Liberty	1,398.27	1,577.82	5,588,402	0.9179	5,129,594	9,924	735,708	0	347,218	0
40 Madison	2,688.68	2,797.24	9,907,404	0.9127	9,042,488	0	775,156	0	538,408	0
41 Manatee	45,812.96	49,324.46	174,699,839	1.0056	175,678,158	0	0	0	0	0
42 Marion	41,276.94	43,963.86	155,713,398	0.9621	149,811,860	0	0	0	3,577,060	0
43 Martin	17,822.08	19,704.35	69,789,852	0.9964	69,538,609	0	0	0	0	0
44 Monroe	8,024.33	8,579.13	30,385,992	1.0164	30,884,322	0	0	0	0	0
45 Nassau	11,336.38	11,990.21	42,467,525	0.9921	42,132,032	0	1,789,005	0	0	0
46 Okaloosa	29,253.38	31,782.59	112,569,166	0.9703	109,225,862	1,686	0	0	88,638	0
47 Okeechobee	6,737.69	7,120.26	25,218,893	0.9734	24,548,070	0	558,611	0	1,436,206	0
48 Orange	178,597.67	196,585.60	696,276,707	1.0083	702,055,804	0	0	0	4,623,894	0
49 Osceola	56,160.05	60,774.28	215,253,384	0.9896	213,014,749	0	0	0	8,247,103	0
50 Palm Beach	175,784.66	190,292.02	673,985,791	1.0380	699,597,251	0	0	0	0	0
51 Pasco	67,115.88	72,981.90	258,490,943	0.9912	256,216,223	0	0	0	8,997,555	0
52 Pinellas	100,241.84	108,029.14	382,623,010	0.9997	382,508,223	1,107,918	0	0	0	0
53 Polk	95,241.66	102,006.89	361,293,103	0.9857	356,126,612	0	0	0	16,788,247	0
54 Putnam	10,826.28	11,441.72	40,524,856	0.9651	39,110,539	43,647	2,168,766	0	1,347,114	0
55 St. Johns	32,292.87	34,710.39	122,938,995	0.9869	121,328,494	0	0	0	0	0
56 St. Lucie	40,110.50	42,535.98	150,656,061	0.9925	149,526,141	0	0	0	3,654,067	1,221,365
57 Santa Rosa	25,503.89	27,024.83	95,717,894	0.9419	90,156,684	0	0	0	3,494,288	0
58 Sarasota	40,844.26	44,336.20	157,032,170	1.0064	158,037,176	0	0	0	0	0
59 Seminole	63,090.00	67,602.31	239,437,242	0.9987	239,125,974	277,403	0	0	4,768,973	0
60 Sumter	7,569.26	8,004.37	28,350,278	0.9658	27,380,698	0	0	0	0	0
61 Suwannee	6,165.24	6,469.04	22,912,369	0.9368	21,464,307	0	1,528,048	0	1,167,881	390,321
62 Taylor	2,751.22	2,915.27	10,325,449	0.9216	9,515,934	7,710	787,917	0	127,712	0
63 Union	2,176.44	2,281.51	8,080,766	0.9658	7,804,404	3,346	776,347	0	644,901	215,555
64 Volusia	60,776.49	65,853.78	233,244,211	0.9647	225,010,690	0	0	0	3,761,457	1,256,858
65 Wakulla	5,040.06	5,380.42	19,056,641	0.9330	17,779,846	0	509,689	0	1,014,362	339,045
66 Walton	7,670.76	8,037.77	28,468,576	0.9562	27,221,652	0	0	0	0	0
67 Washington	3,471.07	3,678.46	13,028,554	0.9243	12,042,292	19,831	1,493,872	0	642,495	214,755
68 Washington Special	291.08	295.33	1,046,015	0.9243	966,832	0	0	0	0	0
69 FAMU Lab School	541.21	562.49	1,992,255	0.9524	1,897,424	0	310,047	178,112	27,943	0
70 FAU - Palm Beach	756.20	782.65	2,772,029	1.0380	2,877,366	0	0	412,590	0	0
71 FAU - St. Lucie	1,439.37	1,532.43	5,427,637	0.9925	5,386,930	0	0	416,885	131,127	0
72 FSU Lab - Broward	659.40	707.37	2,505,398	1.0245	2,566,780	0	0	250,196	857	0
73 FSU Lab - Leon	1,706.47	1,773.67	6,282,073	0.9524	5,983,046	0	729,113	561,599	88,105	0
74 UF Lab School	1,144.00	1,201.12	4,254,187	0.9734	4,141,026	0	622,701	405,399	30,156	0
75 Virtual School	32,117.05	33,054.83	117,075,250	1.0000	117,075,250	0	0	12,055,777	172,147	0
Total	2,685,541.87	2,898,138.15	10,264,770,609		10,273,844,412	1,791,436	36,824,249	14,280,558	139,288,783	9,438,288

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Florida Virtual School, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

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 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Lead
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	848,314	10,993,066	7,514,779	1,391,465	155,014	2,210,762	4,963,718	327,367
2 Baker	123,106	1,094,159	1,870,204	321,678	0	385,259	1,443,587	60,465
3 Bay	708,649	8,042,327	7,312,979	1,315,069	128,205	2,010,518	3,950,293	305,598
4 Bradford	123,808	1,283,279	992,704	231,040	0	235,796	730,188	37,005
5 Brevard	1,696,514	26,942,019	18,514,754	3,622,338	153,393	5,602,102	11,027,002	856,105
6 Broward	6,170,283	86,459,004	52,245,526	13,338,740	581,496	20,382,975	33,790,107	3,133,799
7 Calhoun	87,868	785,931	486,631	187,654	0	183,389	442,100	27,091
8 Charlotte	431,398	6,034,317	3,547,987	854,654	38,749	1,275,055	3,372,726	192,910
9 Citrus	390,366	6,724,886	3,382,620	800,065	108,824	1,180,059	3,782,852	184,367
10 Clay	616,677	11,955,647	9,588,014	1,848,395	0	2,768,874	7,923,111	433,184
11 Collier	760,926	19,483,416	8,489,943	2,368,288	144,189	3,523,020	6,831,411	529,558
12 Columbia	269,673	3,886,607	3,795,241	544,980	0	767,874	2,132,142	119,697
13 Miami-Dade	10,083,679	129,503,611	116,158,718	17,765,011	453,048	27,721,237	25,207,805	4,259,104
14 DeSoto	174,210	2,101,557	1,629,145	329,719	356,328	414,992	788,287	62,174
15 Dixie	112,841	538,978	452,752	177,449	0	157,042	517,650	24,477
16 Duval	3,506,006	45,021,802	28,818,145	6,501,699	379,165	10,020,852	18,363,039	1,539,964
17 Escambia	1,200,821	14,012,201	9,252,443	1,991,693	199,213	3,136,484	9,847,355	485,976
18 Flagler	301,078	5,493,856	2,811,528	726,082	0	1,141,484	3,387,418	165,025
19 Franklin	88,888	482,928	304,581	142,839	0	105,285	321,172	15,698
20 Gadsden	200,858	1,762,191	1,264,678	349,516	0	439,385	1,641,372	69,355
21 Gilchrist	92,806	1,008,254	574,039	209,067	0	206,821	579,762	31,175
22 Glades	90,529	563,114	314,680	157,426	28,294	125,102	203,927	18,213
23 Gulf	89,253	272,165	396,265	175,128	0	158,519	356,264	23,588
24 Hamilton	97,447	523,512	355,963	159,853	38,512	123,252	318,283	19,224
25 Hardee	152,937	1,861,504	1,139,369	329,412	0	407,796	1,013,084	62,912
26 Hendry	203,070	2,371,061	1,533,675	413,883	0	526,943	1,338,834	82,044
27 Hernando	531,349	8,986,433	5,155,040	1,178,911	0	1,804,138	4,686,790	276,417
28 Highlands	312,821	4,045,292	2,505,570	656,041	0	984,063	2,455,135	147,321
29 Hillsborough	3,846,717	74,735,626	38,869,432	9,965,762	664,011	15,226,773	35,069,976	2,373,972
30 Holmes	104,732	1,098,669	703,081	231,481	44,298	259,819	705,385	40,032
31 Indian River	452,903	5,406,475	3,559,103	972,403	0	1,447,476	3,758,436	217,110
32 Jackson	198,194	2,358,888	1,407,249	406,422	80,039	537,611	1,713,254	83,161
33 Jefferson	92,594	537,146	298,900	132,846	0	81,652	300,230	12,811
34 Lafayette	75,799	282,223	208,194	136,567	0	89,412	191,489	14,009
35 Lake	835,250	12,811,588	9,614,255	2,103,921	0	3,449,275	7,867,184	509,379
36 Lee	1,712,268	37,209,690	17,778,987	4,413,283	198,594	7,134,136	19,141,559	1,035,388
37 Leon	1,027,166	16,735,010	9,057,284	1,711,796	175,980	2,725,541	5,122,264	412,573
38 Levy	191,090	1,993,824	1,259,221	343,157	0	426,665	1,634,635	67,062
39 Liberty	75,059	535,676	295,384	152,063	192,951	109,393	335,058	17,005
40 Madison	121,304	1,258,139	729,268	203,181	177,074	215,899	599,072	32,698
41 Manatee	1,220,303	19,100,572	9,121,143	2,380,107	228,285	3,888,646	5,528,200	557,142
42 Marion	924,994	15,306,665	12,637,038	2,042,190	140,320	3,264,916	9,581,561	501,979
43 Martin	410,694	6,657,104	3,612,294	993,501	34,855	1,474,107	3,614,203	216,739
44 Monroe	346,265	2,966,764	1,724,023	488,522	7,713	626,066	1,331,413	97,586
45 Nassau	241,743	2,952,245	2,534,338	635,462	37,935	921,161	2,693,752	137,864
46 Okaloosa	605,427	11,355,415	8,353,034	1,511,975	418,695	2,298,472	5,424,823	355,757
47 Okeechobee	200,428	2,782,051	1,660,376	405,746	190,525	527,602	1,628,550	81,939
48 Orange	4,510,537	49,957,273	38,016,983	9,256,696	339,972	14,084,317	26,795,468	2,171,969
49 Osceola	1,117,778	15,152,651	11,929,508	2,867,871	177,720	4,717,275	8,925,088	682,976
50 Palm Beach	4,266,939	64,908,371	33,595,570	9,224,578	282,826	13,847,289	25,549,171	2,137,759
51 Pasco	1,472,947	28,084,558	18,067,053	3,432,255	196,698	5,448,785	15,039,149	816,212
52 Pinellas	3,170,694	42,813,522	20,559,679	5,082,132	575,079	8,011,049	13,923,017	1,219,065
53 Polk	2,041,193	34,784,902	22,534,363	4,737,483	403,481	7,650,158	19,996,177	1,158,257
54 Putnam	383,610	3,371,164	2,750,258	595,990	0	846,838	2,370,858	131,661
55 St. Johns	587,270	9,725,286	6,264,191	1,670,084	304,969	2,725,698	7,481,974	392,721
56 St. Lucie	827,045	15,650,541	9,214,017	2,038,457	24,485	3,296,069	9,010,322	487,793
57 Santa Rosa	382,551	8,600,134	7,637,231	1,262,856	26,009	2,131,087	5,436,531	310,159
58 Sarasota	1,148,128	21,075,218	8,219,004	2,149,645	74,372	3,176,578	6,140,976	496,717
59 Seminole	1,211,557	18,730,078	15,248,967	3,208,988	44,664	4,845,120	10,887,401	767,253
60 Sumter	182,067	2,768,288	1,523,397	442,751	0	609,003	1,147,264	92,052
61 Suwannee	169,571	454,918	1,262,151	365,459	0	496,559	1,368,094	74,977
62 Taylor	115,880	976,244	638,734	209,366	0	220,664	620,681	33,458
63 Union	91,071	561,345	497,704	187,007	13,636	168,397	482,437	26,468
64 Volusia	1,663,618	22,715,466	16,175,637	3,024,586	281,923	4,770,548	10,479,327	739,117
65 Wakulla	143,542	1,554,219	972,119	317,326	0	392,614	1,907,815	61,293
66 Walton	206,946	2,087,189	1,329,401	440,673	34,619	655,117	1,800,701	93,286
67 Washington	109,758	805,921	868,793	242,370	0	283,204	861,628	42,213
68 Washington Special	2,235	1,092,762	138,602	97,681	251,089	22,159	0	3,540
69 FAMU Lab School	67,943	11,263	290,410	109,838	0	43,050	0	6,582
70 FAU - Palm Beach	69,593	84,238	218,812	122,640	0	95,479	0	9,196
71 FAU - St. Lucie	74,838	128,896	412,693	155,425	0	109,576	0	17,505
72 FSU Lab - Broward	68,850	159,116	140,866	118,582	0	50,199	0	8,019
73 FSU Lab - Leon	76,889	292,121	284,168	163,212	0	133,700	0	20,753
74 UF Lab School	72,570	267,983	295,500	139,148	0	95,053	0	13,912
75 Virtual School	0	0	0	1,614,519	0	3,872,524	0	0
Total	66,384,725	965,130,554	632,916,388	140,596,098	8,387,247	215,501,809	427,880,537	32,268,932

2012-13 FEFP Legislative Budget Request
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	19,112	129,134,436	69,248,380	59,886,056
2 Baker	835	25,601,731	4,548,875	21,052,856
3 Bay	74,680	118,030,864	82,466,303	35,564,561
4 Bradford	12,119	16,094,919	4,991,324	11,103,595
5 Brevard	88,722	348,092,089	150,529,419	197,562,670
6 Broward	353,227	1,231,311,409	676,439,562	554,871,847
7 Calhoun	8,529	11,874,542	2,194,911	9,679,631
8 Charlotte	20,086	74,807,536	67,333,480	7,474,056
9 Citrus	47,536	72,385,434	54,983,002	17,402,432
10 Clay	59,484	179,254,340	49,384,012	129,870,328
11 Collier	0	216,904,210	195,238,444	21,665,766
12 Columbia	38,691	49,655,633	13,630,453	36,025,180
13 Miami-Dade	67,846	1,684,556,049	1,024,673,756	659,882,293
14 DeSoto	6,859	25,918,273	7,771,573	18,146,700
15 Dixie	10,899	10,385,346	2,567,795	7,817,551
16 Duval	469,222	614,081,168	282,545,081	331,536,087
17 Escambia	294,475	190,660,963	81,319,829	109,341,134
18 Flagler	37,975	64,258,078	38,976,411	25,281,667
19 Franklin	181	5,885,114	5,295,703	589,411
20 Gadsden	10,861	28,982,102	8,008,673	20,973,429
21 Gilchrist	5,022	14,077,078	3,611,526	10,465,552
22 Glades	4,445	7,918,301	2,792,887	5,125,414
23 Gulf	665	9,195,844	7,801,025	1,394,819
24 Hamilton	20,201	8,229,827	3,948,757	4,281,070
25 Hardee	2,943	24,974,806	8,234,492	16,740,314
26 Hendry	6,747	34,403,316	9,568,182	24,835,134
27 Hernando	145,306	108,796,114	44,812,042	63,984,072
28 Highlands	50,710	58,071,913	26,479,101	31,592,812
29 Hillsborough	297,881	963,212,232	363,168,465	600,043,767
30 Holmes	7,760	17,140,351	2,453,148	14,687,203
31 Indian River	16,821	83,754,359	73,604,354	10,150,005
32 Jackson	19,300	35,305,320	8,606,386	26,698,934
33 Jefferson	9,103	5,692,126	3,348,967	2,343,159
34 Lafayette	1,028	5,918,151	1,234,576	4,683,575
35 Lake	92,399	195,019,580	88,025,798	106,993,782
36 Lee	74,578	420,008,831	319,492,546	100,516,285
37 Leon	185,788	163,426,419	82,287,607	81,138,812
38 Levy	17,293	28,780,575	9,797,193	18,983,382
39 Liberty	1,910	7,936,943	1,333,341	6,603,602
40 Madison	8,856	13,701,543	3,551,211	10,150,332
41 Manatee	40,711	217,743,267	143,152,270	74,590,997
42 Marion	308,996	198,097,579	87,401,163	110,696,416
43 Martin	688	86,552,794	77,889,438	8,663,356
44 Monroe	0	38,472,674	34,622,413	3,850,261
45 Nassau	31,807	54,107,344	39,035,399	15,071,945
46 Okaloosa	64,264	139,704,048	81,330,380	58,373,668
47 Okeechobee	875	34,020,979	8,556,715	25,464,264
48 Orange	52,080	851,864,993	446,490,325	405,374,668
49 Osceola	150,317	266,983,036	93,296,433	173,686,603
50 Palm Beach	113,511	853,523,265	728,042,820	125,480,445
51 Pasco	216,586	337,988,021	119,341,520	218,646,501
52 Pinellas	73,773	479,044,151	329,597,216	149,446,935
53 Polk	40,807	466,261,680	141,073,991	325,187,689
54 Putnam	36,112	53,156,557	19,386,142	33,770,415
55 St. Johns	88,390	150,569,077	103,294,030	47,275,047
56 St. Lucie	77,975	195,028,277	82,655,555	112,372,722
57 Santa Rosa	128,047	119,565,577	47,574,109	71,991,468
58 Sarasota	23,057	200,540,871	180,500,328	20,040,543
59 Seminole	210,558	299,326,936	140,317,042	159,009,894
60 Sumter	5,033	34,150,553	30,732,879	3,417,674
61 Suwannee	35,923	28,778,209	8,809,481	19,968,728
62 Taylor	6,356	13,260,656	6,328,878	6,931,778
63 Union	1,701	11,474,319	1,358,049	10,116,270
64 Volusia	121,885	290,001,112	143,600,458	146,400,654
65 Wakulla	13,446	25,005,316	6,632,834	18,372,482
66 Walton	5,346	33,874,930	30,489,060	3,385,870
67 Washington	10,199	17,637,331	4,973,928	12,663,403
68 Washington Special	0	2,574,900	0	2,574,900
69 FAMU Lab School	0	2,942,612	0	2,942,612
70 FAU - Palm Beach	0	3,889,914	0	3,889,914
71 FAU - St. Lucie	0	6,833,875	0	6,833,875
72 FSU Lab - Broward	0	3,363,465	0	3,363,465
73 FSU Lab - Leon	0	8,332,706	0	8,332,706
74 UF Lab School	0	6,083,448	0	6,083,448
75 Virtual School	22,133,786	156,924,003	0	156,924,003

Total 26,582,324 12,991,116,340 7,022,781,446 5,968,334,894

2012-13 FEFP Legislative Budget Request
 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Funding	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	59,886,056	1,281,415	29,338,905	90,506,376	69,248,380	9,539,188	78,787,568	169,293,944
2 Baker	21,052,856	88,935	5,500,326	26,642,117	4,548,875	637,422	5,186,297	31,828,414
3 Bay	35,564,561	782,207	28,026,164	64,372,932	82,466,303	11,461,314	93,927,617	158,300,549
4 Bradford	11,103,595	18,387	3,411,442	14,533,424	4,991,324	672,341	5,663,665	20,197,089
5 Brevard	197,562,670	3,658,373	80,011,136	281,232,179	150,529,419	20,189,350	170,718,769	451,950,948
6 Broward	554,871,847	12,870,834	299,829,847	867,572,528	676,439,562	97,773,293	774,212,855	1,641,785,383
7 Calhoun	9,679,631	71,956	2,401,066	12,152,653	2,194,911	301,468	2,496,379	14,649,032
8 Charlotte	7,474,056	783,678	17,266,213	25,523,947	67,333,480	10,067,048	77,400,528	102,924,475
9 Citrus	17,402,432	1,021,477	16,019,834	34,443,743	54,983,002	7,445,200	62,428,202	96,871,945
10 Clay	129,870,328	2,057,196	39,750,737	171,678,261	49,384,012	6,769,148	56,153,160	227,831,421
11 Collier	21,665,766	1,897,125	51,868,933	75,431,824	195,238,444	44,893,439	240,131,883	315,563,707
12 Columbia	36,025,180	350,406	10,663,410	47,038,996	13,630,453	1,904,648	15,535,101	62,574,097
13 Miami-Dade	659,882,293	15,905,612	401,980,402	1,077,768,307	1,024,673,756	132,301,569	1,156,975,325	2,234,743,632
14 DeSoto	18,146,700	91,585	5,299,714	23,537,999	7,771,573	1,110,225	8,881,798	32,419,797
15 Dixie	7,817,551	70,663	2,173,226	10,061,440	2,567,795	360,021	2,927,816	12,989,256
16 Duval	331,536,087	4,706,263	146,530,428	482,772,778	282,545,081	39,921,368	322,466,449	805,239,227
17 Escambia	109,341,134	906,799	43,437,860	153,685,793	81,319,829	10,920,508	92,240,337	245,924,130
18 Flagler	25,281,667	467,320	14,558,427	40,307,414	38,976,411	5,293,093	44,269,504	84,576,918
19 Franklin	589,411	86,150	1,354,126	2,029,687	5,295,703	1,434,173	6,729,876	8,759,563
20 Gadsden	20,973,429	181,713	6,242,636	27,397,778	8,008,673	1,104,441	9,113,114	36,510,892
21 Gilchrist	10,465,552	152,651	2,886,801	13,505,004	3,611,526	482,742	4,094,268	17,599,272
22 Glades	5,125,414	34,127	1,693,427	6,852,968	2,792,887	409,062	3,201,949	10,054,917
23 Gulf	1,394,819	82,502	2,068,242	3,545,563	7,801,225	1,136,131	8,937,156	12,482,719
24 Hamilton	4,281,070	48,297	1,689,149	6,018,516	3,948,757	535,667	4,484,424	10,502,940
25 Hardee	16,740,314	122,890	5,710,756	22,573,960	8,234,492	1,149,142	9,383,634	31,957,594
26 Hendry	24,835,134	285,657	7,657,036	32,777,827	9,568,182	1,307,453	10,875,635	43,653,462
27 Hernando	63,984,072	982,184	24,869,100	89,835,356	44,812,042	6,353,186	51,165,228	141,000,584
28 Highlands	31,592,812	380,340	13,166,972	45,140,124	26,479,101	3,721,602	30,200,703	75,340,827
29 Hillsborough	600,043,767	8,897,520	224,784,667	833,725,954	363,168,465	48,491,612	411,660,077	1,245,386,031
30 Holmes	14,687,203	63,539	3,331,237	18,081,979	2,453,148	337,308	2,790,456	20,872,435
31 Indian River	10,150,005	687,917	20,172,645	31,010,567	73,604,354	9,993,839	83,598,193	114,608,760
32 Jackson	26,698,934	319,158	7,332,856	34,350,948	8,606,386	1,179,691	9,786,077	44,137,025
33 Jefferson	2,343,159	35,025	1,134,733	3,512,917	3,348,967	452,825	3,801,792	7,314,709
34 Lafayette	4,683,575	2,967	1,196,027	5,882,569	1,234,576	174,865	1,409,441	7,292,010
35 Lake	106,993,782	2,052,010	46,345,439	155,391,231	88,025,798	12,747,976	100,773,774	256,165,005
36 Lee	100,516,285	4,199,285	99,398,269	204,113,839	319,492,546	42,920,335	362,412,881	566,526,720
37 Leon	81,138,812	1,646,097	36,832,476	119,617,385	82,287,607	11,164,725	93,452,332	213,069,717
38 Levy	18,983,382	237,922	5,915,329	25,136,633	9,797,193	1,380,094	11,177,287	36,313,920
39 Liberty	6,603,602	47,621	1,328,718	7,979,941	1,333,341	185,138	1,518,479	9,498,420
40 Madison	10,150,332	66,843	2,541,639	12,758,814	3,551,211	485,259	4,036,470	16,795,284
41 Manatee	74,590,997	1,231,274	52,655,655	128,477,926	143,152,270	18,894,988	162,047,258	290,525,184
42 Marion	110,696,416	1,827,331	44,299,864	156,823,611	87,401,163	12,138,149	99,539,312	256,362,923
43 Martin	8,663,356	896,843	20,367,873	29,928,072	77,889,438	13,089,485	90,978,923	120,906,995
44 Monroe	3,850,261	511,379	9,190,648	13,552,288	34,622,413	14,117,971	48,740,384	62,292,672
45 Nassau	15,071,945	675,420	12,451,884	28,199,249	39,035,399	5,130,641	44,166,040	72,365,289
46 Okaloosa	58,373,668	1,631,850	31,814,468	91,819,986	81,330,380	11,048,878	92,379,258	184,199,244
47 Okeechobee	25,464,264	87,757	7,220,031	32,772,052	8,556,715	1,129,021	9,685,736	42,457,788
48 Orange	405,374,668	8,455,609	209,519,497	623,349,774	446,490,325	63,372,820	509,863,145	1,133,212,919
49 Osceola	173,686,603	2,048,740	63,105,947	238,841,290	93,296,433	13,134,902	106,431,335	345,272,625
50 Palm Beach	125,480,445	9,198,638	206,615,772	341,294,855	728,042,820	86,934,313	814,977,133	1,156,271,988
51 Pasco	218,646,501	2,544,826	76,252,646	297,443,973	119,341,520	16,555,537	135,897,057	433,341,030
52 Pinellas	149,446,935	4,286,184	113,019,892	266,753,011	329,597,216	43,930,634	373,527,850	640,280,861
53 Polk	325,187,689	3,048,988	106,920,315	435,156,991	141,073,991	19,472,845	160,546,836	595,703,828
54 Putnam	33,770,415	314,298	11,885,037	45,969,750	19,386,142	2,774,748	22,160,890	68,130,640
55 St. Johns	47,275,047	1,849,700	35,129,336	84,254,083	103,294,030	13,562,214	116,856,244	201,110,327
56 St. Lucie	112,372,722	1,433,502	44,863,386	158,669,610	82,655,555	11,617,128	94,272,683	252,942,293
57 Santa Rosa	71,991,468	1,328,526	26,696,460	100,016,454	47,574,109	6,215,796	53,789,905	153,806,359
58 Sarasota	20,040,543	2,374,974	46,574,597	68,990,114	180,500,328	31,037,758	211,538,086	280,528,200
59 Seminole	159,009,894	3,736,527	69,417,682	232,164,103	140,317,042	19,251,128	159,568,170	391,732,273
60 Sumter	3,417,674	471,192	8,287,643	12,176,509	30,732,879	5,688,739	36,421,618	48,598,127
61 Suwannee	19,968,728	64,738	6,407,849	26,441,315	8,809,481	1,179,433	9,988,914	36,430,229
62 Taylor	6,931,778	53,476	2,901,598	9,886,852	6,328,878	919,759	7,248,637	17,135,489
63 Union	10,116,270	71,076	2,330,841	12,518,187	1,358,049	183,726	1,541,775	14,059,962
64 Volusia	146,400,654	2,418,126	66,324,884	215,143,664	143,600,458	19,378,160	162,978,618	378,122,282
65 Wakulla	18,372,482	345,830	5,447,274	24,165,586	6,632,834	904,532	7,537,366	31,702,952
66 Walton	3,385,870	338,866	8,175,434	11,900,170	30,489,060	8,224,240	38,713,300	50,613,470
67 Washington	12,663,403	174,022	3,626,233	16,463,658	4,973,928	679,047	5,652,975	22,116,633
68 Washington Special	2,574,900	727	0	2,575,627	0	0	0	2,575,627
69 FAMU Lab School	2,942,612	39,017	573,479	3,555,108	0	0	0	3,555,108
70 FAU - Palm Beach	3,889,914	46,763	851,908	4,788,585	0	0	0	4,788,585
71 FAU - St. Lucie	6,833,875	106,039	1,659,359	8,599,273	0	0	0	8,599,273
72 FSU Lab - Broward	3,363,465	47,921	868,283	4,279,669	0	0	0	4,279,669
73 FSU Lab - Leon	8,332,706	123,035	1,701,666	10,157,407	0	0	0	10,157,407
74 UF Lab	6,083,448	82,726	1,150,181	7,316,355	0	0	0	7,316,355
75 Virtual School	156,924,003	88,077	0	157,012,080	0	0	0	157,012,080

State 5,968,334,894 119,596,643 3,014,027,972 9,101,959,509 7,022,781,446 989,274,501 8,012,055,947 17,114,015,456

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2012-13 FEFP Legislative Budget Request
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Discretionary Lottery Allocation ¹	Estimated School Recognition Awards	Discretionary Lottery/ School Recognition
	-1-	-2-	-3-	-4-
1 Alachua	100,001,256	75,232	1,206,183	1,281,415
2 Baker	18,112,972	13,627	75,308	88,935
3 Bay	94,153,394	70,832	711,375	782,207
4 Bradford	11,175,020	8,407	9,980	18,387
5 Brevard	270,766,383	203,700	3,454,673	3,658,373
6 Broward	1,014,521,258	763,232	12,107,602	12,870,834
7 Calhoun	7,853,938	5,909	66,047	71,956
8 Charlotte	58,910,373	44,319	739,359	783,678
9 Citrus	54,731,791	41,175	980,302	1,021,477
10 Clay	134,977,591	101,545	1,955,651	2,057,196
11 Collier	174,773,459	131,483	1,765,642	1,897,125
12 Columbia	35,205,954	26,486	323,920	350,406
13 Miami-Dade	1,353,335,990	1,018,125	14,887,487	15,905,612
14 DeSoto	18,728,478	14,090	77,495	91,585
15 Dixie	7,072,798	5,321	65,342	70,663
16 Duval	491,170,879	369,512	4,336,751	4,706,263
17 Escambia	145,946,486	109,797	797,002	906,799
18 Flagler	49,068,606	36,915	430,405	467,320
19 Franklin	4,423,542	3,328	82,822	86,150
20 Gadsden	20,243,936	15,230	166,483	181,713
21 Gilchrist	9,493,034	7,142	145,509	152,651
22 Glades	5,540,147	4,168	29,959	34,127
23 Gulf	6,895,169	5,187	77,315	82,502
24 Hamilton	5,725,867	4,308	43,989	48,297
25 Hardee	18,705,024	14,072	108,818	122,890
26 Hendry	25,170,921	18,936	266,721	285,657
27 Hernando	83,731,066	62,992	919,192	982,184
28 Highlands	43,707,288	32,881	347,459	380,340
29 Hillsborough	756,332,150	568,995	8,328,525	8,897,520
30 Holmes	11,208,742	8,432	55,107	63,539
31 Indian River	67,923,632	51,099	636,818	687,917
32 Jackson	24,599,807	18,507	300,651	319,158
33 Jefferson	3,658,637	2,752	32,273	35,025
34 Lafayette	3,943,413	2,967	0	2,967
35 Lake	154,537,118	116,259	1,935,751	2,052,010
36 Lee	331,310,348	249,247	3,950,038	4,199,285
37 Leon	124,521,455	93,678	1,552,419	1,646,097
38 Levy	19,757,148	14,863	223,059	237,922
39 Liberty	5,129,594	3,859	43,762	47,621
40 Madison	9,042,488	6,803	60,040	66,843
41 Manatee	175,678,158	132,164	1,099,110	1,231,274
42 Marion	149,811,860	112,705	1,714,626	1,827,331
43 Martin	69,538,609	52,314	844,529	896,843
44 Monroe	30,884,322	23,235	488,144	511,379
45 Nassau	42,132,032	31,696	643,724	675,420
46 Okaloosa	109,225,862	82,171	1,549,679	1,631,850
47 Okeechobee	24,548,070	18,468	69,289	87,757
48 Orange	702,055,804	528,162	7,927,447	8,455,609
49 Osceola	213,014,749	160,253	1,888,487	2,048,740
50 Palm Beach	699,597,251	526,312	8,672,326	9,198,638
51 Pasco	256,216,223	192,753	2,352,073	2,544,826
52 Pinellas	382,508,223	287,764	3,998,420	4,286,184
53 Polk	356,126,612	267,917	2,781,071	3,048,988
54 Putnam	39,110,539	29,423	284,875	314,298
55 St. Johns	121,328,494	91,276	1,758,424	1,849,700
56 St. Lucie	149,526,141	112,490	1,321,012	1,433,502
57 Santa Rosa	90,156,684	67,826	1,260,700	1,328,526
58 Sarasota	158,037,176	118,893	2,256,081	2,374,974
59 Seminole	239,125,974	179,896	3,556,631	3,736,527
60 Sumter	27,380,698	20,599	450,593	471,192
61 Suwannee	21,464,307	16,148	48,590	64,738
62 Taylor	9,515,934	7,159	46,317	53,476
63 Union	7,804,404	5,871	65,205	71,076
64 Volusia	225,010,690	169,277	2,248,849	2,418,126
65 Wakulla	17,779,846	13,376	332,454	345,830
66 Walton	27,221,652	20,479	318,387	338,866
67 Washington	12,042,292	9,059	164,963	174,022
68 Washington Special	966,832	727	0	727
69 FAMU Lab School	1,897,424	1,427	37,590	39,017
70 FAU - Palm Beach	2,877,366	2,165	44,598	46,763
71 FAU - St. Lucie	5,386,930	4,053	101,986	106,039
72 FSU Lab - Broward	2,566,780	1,931	45,990	47,921
73 FSU Lab - Leon	5,983,046	4,501	118,534	123,035
74 UF Lab	4,141,026	3,115	79,611	82,726
75 Virtual School	117,075,250	88,077	0	88,077

State 10,273,844,412 7,729,094 111,867,549 119,596,643

1. Proration based on Base Funding (column 1).

2012-13 FEFP Legislative Budget Request
 Declining Enrollment Supplement

District	2011-12	2012-13	Unweighted	25%	2011-12	2011-12	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	26,819.18	26,918.92	0.00	0.00	97,743,473	3,644.54	0
2 Baker	4,947.74	4,971.94	0.00	0.00	17,687,286	3,574.82	0
3 Bay	25,160.58	25,128.88	31.70	7.93	92,493,837	3,676.14	29,152
4 Bradford	3,054.29	3,042.89	11.40	2.85	11,003,044	3,602.49	10,267
5 Brevard	70,317.21	70,396.21	0.00	0.00	265,486,543	3,775.56	0
6 Broward	256,031.54	257,687.49	0.00	0.00	989,678,412	3,865.46	0
7 Calhoun	2,198.58	2,227.65	0.00	0.00	7,616,118	3,464.11	0
8 Charlotte	16,004.49	15,862.66	141.83	35.46	58,349,652	3,645.83	129,281
9 Citrus	15,096.86	15,160.19	0.00	0.00	53,514,752	3,544.76	0
10 Clay	35,642.53	35,620.06	22.47	5.62	132,599,010	3,720.25	20,908
11 Collier	42,943.91	43,544.72	0.00	0.00	169,405,765	3,944.81	0
12 Columbia	9,838.08	9,842.54	0.00	0.00	34,566,434	3,513.53	0
13 Miami-Dade	346,352.58	350,219.59	0.00	0.00	1,314,430,887	3,795.07	0
14 DeSoto	5,049.05	5,112.46	0.00	0.00	18,179,488	3,600.58	0
15 Dixie	2,000.73	2,012.73	0.00	0.00	6,895,530	3,446.51	0
16 Duval	125,378.45	126,628.91	0.00	0.00	477,522,714	3,808.65	0
17 Escambia	39,760.90	39,961.06	0.00	0.00	142,581,848	3,585.98	0
18 Flagler	13,100.00	13,569.73	0.00	0.00	46,541,517	3,552.79	0
19 Franklin	1,271.64	1,290.85	0.00	0.00	4,277,428	3,363.71	0
20 Gadsden	5,693.55	5,702.97	0.00	0.00	19,864,683	3,488.98	0
21 Gilchrist	2,569.00	2,563.44	5.56	1.39	9,365,674	3,645.65	5,067
22 Glades	1,451.00	1,497.63	0.00	0.00	5,259,501	3,624.74	0
23 Gulf	1,918.00	1,939.64	0.00	0.00	6,650,499	3,467.41	0
24 Hamilton	1,591.89	1,580.72	11.17	2.79	5,672,006	3,563.06	9,941
25 Hardee	5,149.84	5,173.16	0.00	0.00	18,281,918	3,550.00	0
26 Hendry	6,703.03	6,746.32	0.00	0.00	24,528,380	3,659.30	0
27 Hernando	22,580.57	22,729.34	0.00	0.00	81,612,501	3,614.28	0
28 Highlands	11,996.62	12,113.96	0.00	0.00	42,485,123	3,541.42	0
29 Hillsborough	193,679.85	195,208.07	0.00	0.00	736,762,636	3,804.02	0
30 Holmes	3,291.29	3,291.80	0.00	0.00	11,007,149	3,344.33	0
31 Indian River	17,596.77	17,852.65	0.00	0.00	65,706,819	3,734.03	0
32 Jackson	6,867.99	6,838.24	29.75	7.44	24,262,776	3,532.73	26,284
33 Jefferson	1,070.35	1,053.40	16.95	4.24	3,648,140	3,408.36	14,451
34 Lafayette	1,145.03	1,151.95	0.00	0.00	3,852,935	3,364.92	0
35 Lake	41,137.84	41,885.45	0.00	0.00	149,036,310	3,622.85	0
36 Lee	82,500.00	85,138.35	0.00	0.00	315,281,071	3,821.59	0
37 Leon	33,488.55	33,925.28	0.00	0.00	120,749,971	3,605.71	0
38 Levy	5,599.33	5,514.43	84.90	21.23	19,680,614	3,514.82	74,620
39 Liberty	1,409.32	1,398.27	11.05	2.76	5,067,216	3,595.50	9,924
40 Madison	2,666.77	2,688.68	0.00	0.00	8,799,298	3,299.61	0
41 Manatee	44,487.44	45,812.96	0.00	0.00	167,587,099	3,767.07	0
42 Marion	40,941.11	41,276.94	0.00	0.00	145,737,655	3,559.69	0
43 Martin	17,759.83	17,822.08	0.00	0.00	68,042,413	3,831.25	0
44 Monroe	7,990.69	8,024.33	0.00	0.00	30,179,491	3,776.83	0
45 Nassau	11,237.59	11,336.38	0.00	0.00	41,007,741	3,649.16	0
46 Okaloosa	29,255.23	29,253.38	1.85	0.46	107,248,830	3,665.97	1,686
47 Okeechobee	6,692.55	6,737.69	0.00	0.00	23,920,679	3,574.22	0
48 Orange	176,825.26	178,597.67	0.00	0.00	683,626,122	3,866.11	0
49 Osceola	54,691.71	56,160.05	0.00	0.00	203,728,062	3,725.03	0
50 Palm Beach	174,217.35	175,784.66	0.00	0.00	681,153,469	3,909.79	0
51 Pasco	65,975.49	67,115.88	0.00	0.00	247,348,074	3,749.09	0
52 Pinellas	101,424.71	100,241.84	1,182.87	295.72	379,989,188	3,746.51	1,107,918
53 Polk	93,965.76	95,241.66	0.00	0.00	344,916,361	3,670.66	0
54 Putnam	10,875.49	10,826.28	49.21	12.30	38,591,678	3,548.50	43,647
55 St. Johns	31,247.12	32,292.87	0.00	0.00	115,322,754	3,690.67	0
56 St. Lucie	39,275.32	40,110.50	0.00	0.00	143,710,880	3,659.06	0
57 Santa Rosa	25,213.52	25,503.89	0.00	0.00	87,451,463	3,468.44	0
58 Sarasota	40,714.22	40,844.26	0.00	0.00	154,675,633	3,799.06	0
59 Seminole	63,388.09	63,090.00	298.09	74.52	235,964,103	3,722.53	277,403
60 Sumter	7,481.26	7,569.26	0.00	0.00	26,548,981	3,548.73	0
61 Suwannee	6,064.54	6,165.24	0.00	0.00	20,724,439	3,417.31	0
62 Taylor	2,760.30	2,751.22	9.08	2.27	9,375,048	3,396.39	7,710
63 Union	2,180.25	2,176.44	3.81	0.95	7,678,698	3,521.93	3,346
64 Volusia	60,640.66	60,776.49	0.00	0.00	220,450,028	3,635.35	0
65 Wakulla	5,014.35	5,040.06	0.00	0.00	17,349,918	3,460.05	0
66 Walton	7,429.92	7,670.76	0.00	0.00	25,877,582	3,482.89	0
67 Washington	3,494.35	3,471.07	23.28	5.82	11,906,594	3,407.38	19,831
68 Washington Special	291.08	291.08	0.00	0.00	949,509	3,262.02	0
69 FAMU Lab School	541.21	541.21	0.00	0.00	1,863,839	3,443.84	0
70 FAU - Palm Beach	726.20	756.20	0.00	0.00	2,716,085	3,740.13	0
71 FAU - St. Lucie	1,439.37	1,439.37	0.00	0.00	5,291,674	3,676.38	0
72 FSU Lab - Broward	659.40	659.40	0.00	0.00	2,521,393	3,823.77	0
73 FSU Lab - Leon	1,706.47	1,706.47	0.00	0.00	5,876,852	3,443.86	0
74 UF Lab	1,144.00	1,144.00	0.00	0.00	4,067,801	3,555.77	0
75 Virtual School	25,627.17	32,117.05	0.00	0.00	91,118,789	3,555.55	0

State 2,654,453.94 2,685,541.87 1,934.97 483.75 9,972,667,883 270,679.89 1,791,436

2012-13 FEFP Legislative Budget Request
 Sparsity Supplement

District	2012-13 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2012-13 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	26,918.92	7	3	8,973	0.0000	29,005.74	0	0	0
2 Baker	4,971.94	1	1	4,972	0.0335	5,223.15	620,292	124.76	620,292
3 Bay	25,128.88	6	3	8,376	0.0000	27,870.74	0	0	0
4 Bradford	3,042.89	1	1	3,043	0.0818	3,238.03	937,789	308.19	937,789
5 Brevard	70,396.21	16	3	23,465	0.0000	76,340.85	0	0	0
6 Broward	257,687.49	29	3	85,896	0.0000	279,588.32	0	0	0
7 Calhoun	2,227.65	2	2	1,114	0.1788	2,408.72	1,525,486	684.8	1,525,486
8 Charlotte	15,862.66	3	3	5,288	0.0278	16,946.16	1,670,978	105.34	1,670,978
9 Citrus	15,160.19	3	3	5,053	0.0320	16,235.43	1,841,261	121.45	1,841,261
10 Clay	35,620.06	7	3	11,873	0.0000	38,285.46	0	0	0
11 Collier	43,544.72	8	3	14,515	0.0000	47,224.85	0	0	0
12 Columbia	9,842.54	2	2	4,921	0.0345	10,387.70	1,268,945	128.92	1,268,945
13 Miami-Dade	350,219.59	46	3	116,740	0.0000	378,278.01	0	0	0
14 DeSoto	5,112.46	1	1	5,112	0.0310	5,394.58	591,355	115.67	591,355
15 Dixie	2,012.73	1	1	2,013	0.1237	2,142.85	938,840	466.45	938,840
16 Duval	126,628.91	21	3	42,210	0.0000	136,721.25	0	0	0
17 Escambia	39,961.06	7	3	13,320	0.0000	42,999.36	0	0	0
18 Flagler	13,569.73	2	2	6,785	0.0061	14,428.19	310,192	22.86	1,356,961
19 Franklin	1,290.85	1	1	1,291	0.1660	1,366.45	803,352	622.34	803,352
20 Gadsden	5,702.97	2	2	2,851	0.0884	6,073.36	1,901,566	333.43	1,901,566
21 Gilchrist	2,563.44	2	2	1,282	0.1666	2,818.05	1,663,053	648.76	1,663,053
22 Glades	1,497.63	1	1	1,498	0.1524	1,589.63	857,935	572.86	857,935
23 Gulf	1,939.64	2	2	1,000	0.1877	2,101.89	1,397,422	720.45	1,397,422
24 Hamilton	1,580.72	1	1	1,581	0.1473	1,732.91	904,023	571.91	904,023
25 Hardee	5,173.16	1	1	5,173	0.0299	5,467.59	578,250	111.78	578,250
26 Hendry	6,746.32	2	2	3,373	0.0713	7,136.69	1,803,267	267.3	1,803,267
27 Hernando	22,729.34	5	3	7,576	0.0000	24,229.26	0	0	0
28 Highlands	12,113.96	3	3	4,038	0.0534	12,871.85	2,435,882	201.08	2,435,882
29 Hillsborough	195,208.07	27	3	65,069	0.0000	210,821.95	0	0	0
30 Holmes	3,291.80	4	3	1,097	0.1801	3,442.09	2,195,665	667.01	2,195,665
31 Indian River	17,852.65	2	2	8,926	0.0000	19,235.15	0	0	0
32 Jackson	6,838.24	5	3	2,279	0.1112	7,506.18	2,956,603	432.36	2,956,603
33 Jefferson	1,053.40	1	1	1,053	0.1835	1,107.39	719,725	683.24	719,725
34 Lafayette	1,151.95	1	1	1,152	0.1760	1,207.96	752,830	653.53	752,830
35 Lake	41,885.45	7	3	13,962	0.0000	44,504.03	0	0	0
36 Lee	85,138.35	13	3	28,379	0.0000	91,707.46	0	0	0
37 Leon	33,925.28	5	3	11,308	0.0000	36,914.30	0	0	0
38 Levy	5,514.43	4	3	1,838	0.1327	5,892.88	2,769,883	502.3	2,769,883
39 Liberty	1,398.27	1	1	1,398	0.1588	1,577.82	887,382	634.63	887,382
40 Madison	2,688.68	1	1	2,689	0.0944	2,797.24	934,962	347.74	934,962
41 Manatee	45,812.96	6	3	15,271	0.0000	49,324.46	0	0	0
42 Marion	41,276.94	7	3	13,759	0.0000	43,963.86	0	0	0
43 Martin	17,822.08	3	3	5,941	0.0174	19,704.35	1,215,739	68.22	1,782,125
44 Monroe	8,024.33	3	3	2,675	0.0949	8,579.13	2,883,631	359.36	2,883,631
45 Nassau	11,336.38	4	3	3,779	0.0600	11,990.21	2,546,777	224.66	2,546,777
46 Okaloosa	29,253.38	6	3	9,751	0.0000	31,782.59	0	0	0
47 Okeechobee	6,737.69	1	1	6,738	0.0067	7,120.26	167,706	24.89	673,774
48 Orange	178,597.67	19	3	59,533	0.0000	196,585.60	0	0	0
49 Osceola	56,160.05	9	3	18,720	0.0000	60,774.28	0	0	0
50 Palm Beach	175,784.66	24	3	58,595	0.0000	190,292.02	0	0	0
51 Pasco	67,115.88	13	3	22,372	0.0000	72,981.90	0	0	0
52 Pinellas	100,241.84	17	3	33,414	0.0000	108,029.14	0	0	0
53 Polk	95,241.66	15	3	31,747	0.0000	102,006.89	0	0	0
54 Putnam	10,826.28	3	3	3,609	0.0646	11,441.72	2,615,879	241.62	2,615,879
55 St. Johns	32,292.87	6	3	10,764	0.0000	34,710.39	0	0	0
56 St. Lucie	40,110.50	6	3	13,370	0.0000	42,535.98	0	0	0
57 Santa Rosa	25,503.89	6	3	8,501	0.0000	27,024.83	0	0	0
58 Sarasota	40,844.26	6	3	13,615	0.0000	44,336.20	0	0	0
59 Seminole	63,090.00	9	3	21,030	0.0000	67,602.31	0	0	0
60 Sumter	7,569.26	2	2	3,785	0.0598	8,004.37	1,695,630	224.02	1,695,630
61 Suwannee	6,165.24	2	2	3,083	0.0804	6,469.04	1,843,071	298.95	1,843,071
62 Taylor	2,751.22	1	1	2,751	0.0920	2,915.27	950,354	345.43	950,354
63 Union	2,176.44	1	1	2,176	0.1159	2,281.51	936,399	430.24	936,399
64 Volusia	60,776.49	10	3	20,259	0.0000	65,853.78	0	0	0
65 Wakulla	5,040.06	1	1	5,040	0.0323	5,380.42	614,767	121.98	614,767
66 Walton	7,670.76	4	3	2,557	0.0995	8,037.77	2,832,623	369.28	2,832,623
67 Washington	3,471.07	2	2	1,736	0.1383	3,678.46	1,801,849	519.1	1,801,849
68 Washington Special	291.08	0	0	0	0.0000	295.33	0	0	0
69 FAMU Lab School	541.21	1	1	1,000	0.1877	562.49	373,966	690.98	373,966
70 FAU - Palm Beach	756.20	0	0	0	0.0000	782.65	0	0	0
71 FAU - St. Lucie	1,439.37	0	0	0	0.0000	1,532.43	0	0	0
72 FSU Lab - Broward	659.40	0	0	0	0.0000	707.37	0	0	0
73 FSU Lab - Leon	1,706.47	1	1	1,706	0.1400	1,773.67	879,427	515.35	879,427
74 UF Lab	1,144.00	1	1	1,144	0.1766	1,201.12	751,077	656.54	751,077
75 Virtual School	32,117.05	0	0	0	0.0000	33,054.83	0	0	0
Total	2,685,541.87	443	161			2,898,138.15	55,375,833		57,495,056

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2012-13 FEFP Legislative Budget Request
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2012-13 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	9,539,188	26,918.92	354.37	0.00	0	0	0
2 Baker	637,422	4,971.94	128.20	0.00	0	620,292	534,172
3 Bay	11,461,314	25,128.88	456.10	0.00	0	0	0
4 Bradford	672,341	3,042.89	220.95	0.00	0	937,789	807,589
5 Brevard	20,189,350	70,396.21	286.80	0.00	0	0	0
6 Broward	97,773,293	257,687.49	379.43	0.00	0	0	0
7 Calhoun	301,468	2,227.65	135.33	0.00	0	1,525,486	1,313,691
8 Charlotte	10,067,048	15,862.66	634.64	253.95	(1,670,978)	0	0
9 Citrus	7,445,200	15,160.19	491.10	110.41	(1,673,837)	167,424	144,179
10 Clay	6,769,148	35,620.06	190.04	0.00	0	0	0
11 Collier	44,893,439	43,544.72	1,030.97	0.00	0	0	0
12 Columbia	1,904,648	9,842.54	193.51	0.00	0	1,268,945	1,092,768
13 Miami-Dade	141,778,759	350,219.59	404.83	0.00	0	0	0
14 DeSoto	1,110,225	5,112.46	217.16	0.00	0	591,355	509,253
15 Dixie	360,021	2,012.73	178.87	0.00	0	938,840	808,494
16 Duval	39,921,368	126,628.91	315.26	0.00	0	0	0
17 Escambia	10,920,508	39,961.06	273.28	0.00	0	0	0
18 Flagler	5,293,093	13,569.73	390.07	9.38	(127,284)	1,229,677	1,058,952
19 Franklin	1,434,173	1,290.85	1,111.03	730.34	(803,352)	0	0
20 Gadsden	1,104,441	5,702.97	193.66	0.00	0	1,901,566	1,637,557
21 Gilchrist	482,742	2,563.44	188.32	0.00	0	1,663,053	1,432,159
22 Glades	409,062	1,497.63	273.14	0.00	0	857,935	738,821
23 Gulf	1,136,131	1,939.64	585.74	205.05	(397,723)	999,699	860,903
24 Hamilton	535,667	1,580.72	338.88	0.00	0	904,023	778,511
25 Hardee	1,149,142	5,173.16	222.14	0.00	0	578,250	497,967
26 Hendry	1,307,453	6,746.32	193.80	0.00	0	1,803,267	1,552,906
27 Hernando	6,353,186	22,729.34	279.51	0.00	0	0	0
28 Highlands	3,721,602	12,113.96	307.22	0.00	0	2,435,882	2,097,690
29 Hillsborough	48,491,612	195,208.07	248.41	0.00	0	0	0
30 Holmes	337,308	3,291.80	102.47	0.00	0	2,195,665	1,890,824
31 Indian River	9,993,839	17,852.65	559.80	0.00	0	0	0
32 Jackson	1,179,691	6,838.24	172.51	0.00	0	2,956,603	2,546,115
33 Jefferson	452,825	1,053.40	429.87	49.18	(51,806)	667,919	575,187
34 Lafayette	174,865	1,151.95	151.80	0.00	0	752,830	648,309
35 Lake	12,747,976	41,885.45	304.35	0.00	0	0	0
36 Lee	42,920,335	85,138.35	504.12	0.00	0	0	0
37 Leon	11,164,725	33,925.28	329.10	0.00	0	0	0
38 Levy	1,380,094	5,514.43	250.27	0.00	0	2,769,883	2,385,319
39 Liberty	185,138	1,398.27	132.41	0.00	0	887,382	764,180
40 Madison	485,259	2,688.68	180.48	0.00	0	934,962	805,154
41 Manatee	18,894,988	45,812.96	412.44	0.00	0	0	0
42 Marion	12,138,149	41,276.94	294.07	0.00	0	0	0
43 Martin	13,089,485	17,822.08	734.45	353.76	(1,782,125)	0	0
44 Monroe	14,476,000	8,024.33	1,804.01	1,423.32	(2,883,631)	0	0
45 Nassau	5,130,641	11,336.38	452.58	71.89	(814,972)	1,731,805	1,491,365
46 Okaloosa	11,048,878	29,253.38	377.70	0.00	0	0	0
47 Okeechobee	1,129,021	6,737.69	167.57	0.00	0	673,774	580,229
48 Orange	63,372,820	178,597.67	354.84	0.00	0	0	0
49 Osceola	13,134,902	56,160.05	233.88	0.00	0	0	0
50 Palm Beach	95,909,833	175,784.66	545.61	0.00	0	0	0
51 Pasco	16,555,537	67,115.88	246.67	0.00	0	0	0
52 Pinellas	43,930,634	100,241.84	438.25	0.00	0	0	0
53 Polk	19,472,845	95,241.66	204.46	0.00	0	0	0
54 Putnam	2,774,748	10,826.28	256.30	0.00	0	2,615,879	2,252,697
55 St. Johns	13,562,214	32,292.87	419.98	0.00	0	0	0
56 St. Lucie	11,617,128	40,110.50	289.63	0.00	0	0	0
57 Santa Rosa	6,215,796	25,503.89	243.72	0.00	0	0	0
58 Sarasota	31,037,758	40,844.26	759.91	0.00	0	0	0
59 Seminole	19,251,128	63,090.00	305.14	0.00	0	0	0
60 Sumter	5,688,739	7,569.26	751.56	370.87	(1,695,630)	0	0
61 Suwannee	1,179,433	6,165.24	191.30	0.00	0	1,843,071	1,587,184
62 Taylor	919,759	2,751.22	334.31	0.00	0	950,354	818,409
63 Union	183,726	2,176.44	84.42	0.00	0	936,399	806,392
64 Volusia	19,378,160	60,776.49	318.84	0.00	0	0	0
65 Wakulla	904,532	5,040.06	179.47	0.00	0	614,767	529,414
66 Walton	8,224,240	7,670.76	1,072.15	691.46	(2,832,623)	0	0
67 Washington	679,047	3,471.07	195.63	0.00	0	1,801,849	1,551,685
68 Washington Special	0	291.08	0.00	0.00	0	0	0
69 FAMU Lab School	178,112	541.21	329.10	0.00	0	373,966	322,045
70 FAU - Palm Beach	412,590	756.20	545.61	0.00	0	0	0
71 FAU - St. Lucie	416,885	1,439.37	289.63	0.00	0	0	0
72 FSU Lab - Broward	250,196	659.40	379.43	0.00	0	0	0
73 FSU Lab - Leon	561,599	1,706.47	329.10	0.00	0	879,427	757,330
74 UF Lab	405,399	1,144.00	354.37	0.00	0	751,077	646,799
75 Virtual School	12,055,777	32,117.05	375.37	0.00	0	0	0

1,022,365,798 2,685,541.87 380.69 (14,733,961) 42,761,095 36,824,249

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE.
 2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2012-13 FEFP Legislative Budget Request
 Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2012-13 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	168,087,761	26,918.92	6,244.22	0.00	0	0	0	0	0
2 Baker	0	31,773,008	4,971.94	6,390.46	0.00	0	0	620,292	620,292	514,270
3 Bay	0	157,589,174	25,128.88	6,271.24	0.00	0	0	0	0	0
4 Bradford	0	20,217,198	3,042.89	6,644.08	0.00	0	0	937,789	937,789	777,500
5 Brevard	0	448,496,275	70,396.21	6,371.03	0.00	0	0	0	0	0
6 Broward	0	1,629,677,781	257,687.49	6,324.24	0.00	0	0	0	0	0
7 Calhoun	0	14,631,930	2,227.65	6,568.33	0.00	0	0	1,525,486	1,525,486	1,264,746
8 Charlotte	(1,670,978)	102,185,116	15,862.66	6,441.87	0.00	0	(1,670,978)	1,670,978	0	0
9 Citrus	(1,673,837)	94,983,754	15,160.19	6,265.34	(72.66)	(1,101,539)	(572,298)	1,841,261	1,268,963	1,052,068
10 Clay	0	225,875,770	35,620.06	6,341.25	0.00	0	0	0	0	0
11 Collier	0	313,798,065	43,544.72	7,206.34	0.00	0	0	0	0	0
12 Columbia	0	62,290,891	9,842.54	6,328.74	0.00	0	0	1,268,945	1,268,945	1,052,054
13 Miami-Dade	0	2,229,333,335	350,219.59	6,365.53	0.00	0	0	0	0	0
14 DeSoto	0	32,361,276	5,112.46	6,329.88	0.00	0	0	591,355	591,355	490,279
15 Dixie	0	12,954,037	2,012.73	6,436.05	0.00	0	0	938,840	938,840	778,371
16 Duval	0	800,902,476	126,628.91	6,324.80	0.00	0	0	0	0	0
17 Escambia	0	245,129,128	39,961.06	6,134.20	0.00	0	0	0	0	0
18 Flagler	(127,284)	84,080,439	13,569.73	6,196.18	(141.82)	(1,924,459)	0	1,356,961	1,356,961	1,125,026
19 Franklin	(803,352)	8,676,741	1,290.85	6,721.73	0.00	0	(803,352)	803,352	0	0
20 Gadsden	0	36,405,421	5,702.97	6,383.59	0.00	0	0	1,901,566	1,901,566	1,576,545
21 Gilchrist	0	17,507,122	2,563.44	6,829.54	0.00	0	0	1,663,053	1,663,053	1,378,800
22 Glades	0	10,052,485	1,497.63	6,712.26	0.00	0	0	857,935	857,935	711,294
23 Gulf	(397,723)	12,437,479	1,939.64	6,412.26	0.00	0	(397,723)	1,397,422	999,699	828,828
24 Hamilton	0	10,487,957	1,580.72	6,634.92	0.00	0	0	904,023	904,023	749,505
25 Hardee	0	31,867,329	5,173.16	6,160.13	0.00	0	0	578,250	578,250	479,414
26 Hendry	0	43,444,599	6,746.32	6,439.75	0.00	0	0	1,803,267	1,803,267	1,495,048
27 Hernando	0	140,081,392	22,729.34	6,163.02	0.00	0	0	0	0	0
28 Highlands	0	75,071,523	12,113.96	6,197.11	0.00	0	0	2,435,882	2,435,882	2,019,535
29 Hillsborough	0	1,237,057,506	195,208.07	6,337.12	0.00	0	0	0	0	0
30 Holmes	0	20,887,776	3,291.80	6,345.40	0.00	0	0	2,195,665	2,195,665	1,820,376
31 Indian River	0	113,971,942	17,852.65	6,384.03	0.00	0	0	0	0	0
32 Jackson	0	43,931,236	6,838.24	6,424.35	0.00	0	0	2,956,603	2,956,603	2,451,253
33 Jefferson	(51,806)	7,303,867	1,053.40	6,933.61	0.00	0	(51,806)	719,725	667,919	553,756
34 Lafayette	0	7,316,165	1,151.95	6,351.11	0.00	0	0	752,830	752,830	624,154
35 Lake	0	254,229,254	41,885.45	6,069.63	0.00	0	0	0	0	0
36 Lee	0	562,576,682	85,138.35	6,607.79	0.00	0	0	0	0	0
37 Leon	0	211,517,298	33,925.28	6,234.80	0.00	0	0	0	0	0
38 Levy	0	36,179,733	5,514.43	6,560.92	0.00	0	0	2,769,883	2,769,883	2,296,447
39 Liberty	0	9,483,130	1,398.27	6,782.04	0.00	0	0	887,382	887,382	735,708
40 Madison	0	16,765,242	2,688.68	6,235.49	0.00	0	0	934,962	934,962	775,156
41 Manatee	0	289,426,074	45,812.96	6,317.56	0.00	0	0	0	0	0
42 Marion	0	254,648,297	41,276.94	6,169.26	0.00	0	0	0	0	0
43 Martin	(1,782,125)	120,062,466	17,822.08	6,736.73	0.00	0	(1,782,125)	1,782,125	0	0
44 Monroe	(2,883,631)	62,162,557	8,024.33	7,746.76	0.00	0	(2,883,631)	2,883,631	0	0
45 Nassau	(814,972)	71,423,925	11,336.38	6,300.42	(37.58)	(426,021)	(388,951)	2,546,777	2,157,826	1,789,005
46 Okaloosa	0	182,649,565	29,253.38	6,243.71	0.00	0	0	0	0	0
47 Okeechobee	0	42,410,117	6,737.69	6,294.46	0.00	0	0	673,774	673,774	558,611
48 Orange	0	1,125,285,472	178,597.67	6,300.67	0.00	0	0	0	0	0
49 Osceola	0	343,384,138	56,160.05	6,114.38	0.00	0	0	0	0	0
50 Palm Beach	0	1,156,575,182	175,784.66	6,579.50	0.00	0	0	0	0	0
51 Pasco	0	430,988,957	67,115.88	6,421.56	0.00	0	0	0	0	0
52 Pinellas	0	636,282,441	100,241.84	6,347.47	0.00	0	0	0	0	0
53 Polk	0	592,922,757	95,241.66	6,225.46	0.00	0	0	0	0	0
54 Putnam	0	67,929,696	10,826.28	6,274.52	0.00	0	0	2,615,879	2,615,879	2,168,766
55 St. Johns	0	199,351,903	32,292.87	6,173.25	0.00	0	0	0	0	0
56 St. Lucie	0	251,621,281	40,110.50	6,273.20	0.00	0	0	0	0	0
57 Santa Rosa	0	152,545,659	25,503.89	5,981.27	0.00	0	0	0	0	0
58 Sarasota	0	278,272,119	40,844.26	6,813.00	0.00	0	0	0	0	0
59 Seminole	0	388,175,642	63,090.00	6,152.73	0.00	0	0	0	0	0
60 Sumter	(1,695,630)	48,147,534	7,569.26	6,360.93	0.00	0	(1,695,630)	1,695,630	0	0
61 Suwannee	0	36,440,775	6,165.24	5,910.68	0.00	0	0	1,843,071	1,843,071	1,528,048
62 Taylor	0	17,119,664	2,751.22	6,222.57	0.00	0	0	950,354	950,354	787,917
63 Union	0	14,024,802	2,176.44	6,443.92	0.00	0	0	936,399	936,399	776,347
64 Volusia	0	375,873,433	60,776.49	6,184.52	0.00	0	0	0	0	0
65 Wakulla	0	31,390,223	5,040.06	6,228.14	0.00	0	0	614,767	614,767	509,689
66 Walton	(2,832,623)	50,295,083	7,670.76	6,556.73	0.00	0	(2,832,623)	2,832,623	0	0
67 Washington	0	22,009,483	3,471.07	6,340.84	0.00	0	0	1,801,849	1,801,849	1,493,872
68 Washington Special	0	2,575,627	291.08	8,848.52	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,529,516	541.21	6,521.53	0.00	0	0	373,966	373,966	310,047
70 FAU - Palm Beach	0	4,743,987	756.20	6,273.46	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	8,497,287	1,439.37	5,903.48	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,233,679	659.40	6,420.50	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,067,090	1,706.47	5,899.37	0.00	0	0	879,427	879,427	729,113
74 UF Lab	0	7,260,842	1,144.00	6,346.89	0.00	0	0	751,077	751,077	622,701
75 Virtual School	0	157,012,080	32,117.05	4,888.75	0.00	0	0	0	0	0
	(14,733,961)	17,020,958,646	2,685,541.87	6,338.00		(3,452,019)	(13,079,117)	57,495,056	44,415,939	36,824,249

2012-13 FEFP Legislative Budget Request
 State Funded Discretionary Contribution

District	2012-13	Potential	Potential	Per FTE	Total
	Unweighted FTE	0.748 Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-8-
1 Alachua	26,918.92	9,539,188	354.37	0.00	0
2 Baker	4,971.94	637,422	128.20	0.00	0
3 Bay	25,128.88	11,461,314	456.10	0.00	0
4 Bradford	3,042.89	672,341	220.95	0.00	0
5 Brevard	70,396.21	20,189,350	286.80	0.00	0
6 Broward	257,687.49	97,773,293	379.43	0.00	0
7 Calhoun	2,227.65	301,468	135.33	0.00	0
8 Charlotte	15,862.66	10,067,048	634.64	0.00	0
9 Citrus	15,160.19	7,445,200	491.10	0.00	0
10 Clay	35,620.06	6,769,148	190.04	0.00	0
11 Collier	43,544.72	44,893,439	1,030.97	0.00	0
12 Columbia	9,842.54	1,904,648	193.51	0.00	0
13 Miami-Dade	350,219.59	141,778,759	404.83	0.00	0
14 DeSoto	5,112.46	1,110,225	217.16	0.00	0
15 Dixie	2,012.73	360,021	178.87	0.00	0
16 Duval	126,628.91	39,921,368	315.26	0.00	0
17 Escambia	39,961.06	10,920,508	273.28	0.00	0
18 Flagler	13,569.73	5,293,093	390.07	0.00	0
19 Franklin	1,290.85	1,434,173	1,111.03	0.00	0
20 Gadsden	5,702.97	1,104,441	193.66	0.00	0
21 Gilchrist	2,563.44	482,742	188.32	0.00	0
22 Glades	1,497.63	409,062	273.14	0.00	0
23 Gulf	1,939.64	1,136,131	585.74	0.00	0
24 Hamilton	1,580.72	535,667	338.88	0.00	0
25 Hardee	5,173.16	1,149,142	222.14	0.00	0
26 Hendry	6,746.32	1,307,453	193.80	0.00	0
27 Hernando	22,729.34	6,353,186	279.51	0.00	0
28 Highlands	12,113.96	3,721,602	307.22	0.00	0
29 Hillsborough	195,208.07	48,491,612	248.41	0.00	0
30 Holmes	3,291.80	337,308	102.47	0.00	0
31 Indian River	17,852.65	9,993,839	559.80	0.00	0
32 Jackson	6,838.24	1,179,691	172.51	0.00	0
33 Jefferson	1,053.40	452,825	429.87	0.00	0
34 Lafayette	1,151.95	174,865	151.80	0.00	0
35 Lake	41,885.45	12,747,976	304.35	0.00	0
36 Lee	85,138.35	42,920,335	504.12	0.00	0
37 Leon	33,925.28	11,164,725	329.10	0.00	0
38 Levy	5,514.43	1,380,094	250.27	0.00	0
39 Liberty	1,398.27	185,138	132.41	0.00	0
40 Madison	2,688.68	485,259	180.48	0.00	0
41 Manatee	45,812.96	18,894,988	412.44	0.00	0
42 Marion	41,276.94	12,138,149	294.07	0.00	0
43 Martin	17,822.08	13,089,485	734.45	0.00	0
44 Monroe	8,024.33	14,476,000	1,804.01	0.00	0
45 Nassau	11,336.38	5,130,641	452.58	0.00	0
46 Okaloosa	29,253.38	11,048,878	377.70	0.00	0
47 Okeechobee	6,737.69	1,129,021	167.57	0.00	0
48 Orange	178,597.67	63,372,820	354.84	0.00	0
49 Osceola	56,160.05	13,134,902	233.88	0.00	0
50 Palm Beach	175,784.66	95,909,833	545.61	0.00	0
51 Pasco	67,115.88	16,555,537	246.67	0.00	0
52 Pinellas	100,241.84	43,930,634	438.25	0.00	0
53 Polk	95,241.66	19,472,845	204.46	0.00	0
54 Putnam	10,826.28	2,774,748	256.30	0.00	0
55 St. Johns	32,292.87	13,562,214	419.98	0.00	0
56 St. Lucie	40,110.50	11,617,128	289.63	0.00	0
57 Santa Rosa	25,503.89	6,215,796	243.72	0.00	0
58 Sarasota	40,844.26	31,037,758	759.91	0.00	0
59 Seminole	63,090.00	19,251,128	305.14	0.00	0
60 Sumter	7,569.26	5,688,739	751.56	0.00	0
61 Suwannee	6,165.24	1,179,433	191.30	0.00	0
62 Taylor	2,751.22	919,759	334.31	0.00	0
63 Union	2,176.44	183,726	84.42	0.00	0
64 Volusia	60,776.49	19,378,160	318.84	0.00	0
65 Wakulla	5,040.06	904,532	179.47	0.00	0
66 Walton	7,670.76	8,224,240	1,072.15	0.00	0
67 Washington	3,471.07	679,047	195.63	0.00	0
68 Washington Special	291.08	0	0.00	0.00	0
69 FAMU Lab School	541.21	0	0.00	329.10	178,112
70 FAU - Palm Beach	756.20	0	0.00	545.61	412,590
71 FAU - St. Lucie	1,439.37	0	0.00	289.63	416,885
72 FSU Lab - Broward	659.40	0	0.00	379.43	250,196
73 FSU Lab - Leon	1,706.47	0	0.00	329.10	561,599
74 UF Lab	1,144.00	0	0.00	354.37	405,399
75 Virtual School	32,117.05	0	0.00	375.37	12,055,777
State	2,685,541.87	1,008,085,240	375.37		14,280,558

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located multiplied by unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.