

2011-12 FEFP Third Calculation  
 Safe Schools Allocation

| District                           | Allocation<br>Minimum<br>-1- | 2010<br>Crime<br>Index<br>-2- | Allocation<br>Based on<br>Crime<br>Index<br>-3- | 2011-12<br>Unweighted<br>FTE<br>-4- | Allocation<br>Based on<br>Unweighted<br>FTE<br>-5- | Total<br>Safe<br>Schools<br>Allocation<br>-6- |
|------------------------------------|------------------------------|-------------------------------|---|-------------------------------------|--|---|
| 1 Alachua                          | 62,660                       | 10,766                        | 560,585   | 26,734.69                           | 200,211  | 823,456                                       |
| 2 Baker                            | 62,660                       | 394                           | 20,516  | 4,900.78                            | 36,701   | 119,877                                       |
| 3 Bay                              | 62,660                       | 8,420                         | 438,429   | 25,446.37                           | 190,563  | 691,652                                       |
| 4 Bradford                         | 62,660                       | 683                           | 35,564  | 3,216.74                            | 24,090   | 122,314                                       |
| 5 Brevard                          | 62,660                       | 20,350                        | 1,059,623                                       | 71,109.43                           | 532,524  | 1,654,807                                     |
| 6 Broward                          | 62,660                       | 76,911                        | 4,004,752                                       | 257,498.51                          | 1,928,353  | 5,995,765                                     |
| 7 Calhoun                          | 62,660                       | 130                           | 6,769   | 2,153.60                            | 16,128   | 85,557  |
| 8 Charlotte                        | 62,660                       | 4,580                         | 238,480   | 16,227.56                           | 121,525  | 422,665                                       |
| 9 Citrus                           | 62,660                       | 3,916                         | 203,906   | 15,206.25                           | 113,876  | 380,442                                       |
| 10 Clay                            | 62,660                       | 5,206                         | 271,076   | 35,708.28                           | 267,412  | 601,148                                       |
| 11 Collier                         | 62,660                       | 6,760                         | 351,993   | 42,835.33                           | 320,785  | 735,438                                       |
| 12 Columbia                        | 62,660                       | 2,428                         | 126,426   | 9,706.02                            | 72,686   | 261,772                                       |
| 13 Miami-Dade                      | 62,660                       | 136,585                       | 7,111,974                                       | 347,007.28                          | 2,598,666  | 9,773,300                                     |
| 14 DeSoto                          | 62,660                       | 1,326                         | 69,045  | 4,768.02                            | 35,707   | 167,412                                       |
| 15 Dixie                           | 62,660                       | 626                           | 32,596  | 1,997.93                            | 14,962   | 110,218                                       |
| 16 Duval                           | 62,660                       | 46,019                        | 2,396,207                                       | 125,940.10                          | 943,140  | 3,402,007                                     |
| 17 Escambia                        | 62,660                       | 15,468                        | 805,418   | 40,095.50                           | 300,267  | 1,168,345                                     |
| 18 Flagler                         | 62,660                       | 2,480                         | 129,133   | 12,846.56                           | 96,205   | 287,998                                       |
| 19 Franklin                        | 62,660                       | 283                           | 14,736  | 1,254.25                            | 9,393  | 86,789  |
| 20 Gadsden                         | 62,660                       | 1,738                         | 90,498  | 5,664.73                            | 42,422   | 195,580                                       |
| 21 Gilchrist                       | 62,660                       | 174                           | 9,060   | 2,541.29                            | 19,031   | 90,751  |
| 22 Glades                          | 62,660                       | 284                           | 14,788  | 1,521.73                            | 11,396   | 88,844  |
| 23 Gulf                            | 62,660                       | 197                           | 10,258  | 1,894.53                            | 14,188   | 87,106  |
| 24 Hamilton                        | 62,660                       | 401                           | 20,880  | 1,587.46                            | 11,888   | 95,428  |
| 25 Hardee                          | 62,660                       | 921                           | 47,956  | 5,094.06                            | 38,148   | 148,764                                       |
| 26 Hendry                          | 62,660                       | 1,630                         | 84,874  | 6,789.54                            | 50,845   | 198,379                                       |
| 27 Hernando                        | 62,660                       | 5,460                         | 284,302   | 22,559.11                           | 168,941  | 515,903                                       |
| 28 Highlands                       | 62,660                       | 2,907                         | 151,367   | 11,939.99                           | 89,416   | 303,443                                       |
| 29 Hillsborough                    | 62,660                       | 42,558                        | 2,215,993                                       | 195,487.59                          | 1,463,966  | 3,742,619                                     |
| 30 Holmes                          | 62,660                       | 292                           | 15,204  | 3,227.42                            | 24,169   | 102,033                                       |
| 31 Indian River                    | 62,660                       | 4,696                         | 244,520   | 17,723.06                           | 132,724  | 439,904                                       |
| 32 Jackson                         | 62,660                       | 1,526                         | 79,459  | 6,755.46                            | 50,590   | 192,709                                       |
| 33 Jefferson                       | 62,660                       | 386                           | 20,099  | 1,007.06                            | 7,542  | 90,301  |
| 34 Lafayette                       | 62,660                       | 59                            | 3,072   | 1,156.59                            | 8,661  | 74,393  |
| 35 Lake                            | 62,660                       | 8,382                         | 436,450   | 40,627.64                           | 304,252  | 803,362                                       |
| 36 Lee                             | 62,660                       | 18,535                        | 965,116   | 82,735.77                           | 619,591  | 1,647,367                                     |
| 37 Leon                            | 62,660                       | 13,096                        | 681,908   | 33,123.63                           | 248,056  | 992,624                                       |
| 38 Levy                            | 62,660                       | 1,583                         | 82,427  | 5,608.21                            | 41,999   | 187,086                                       |
| 39 Liberty                         | 62,660                       | 10                            | 521   | 1,419.25                            | 10,628   | 73,809  |
| 40 Madison                         | 62,660                       | 687                           | 35,772  | 2,635.53                            | 19,737   | 118,169                                       |
| 41 Manatee                         | 62,660                       | 14,994                        | 780,737   | 44,234.54                           | 331,263  | 1,174,660                                     |
| 42 Marion                          | 62,660                       | 10,141                        | 528,041   | 41,673.99                           | 312,088  | 902,789                                       |
| 43 Martin                          | 62,660                       | 3,914                         | 203,802   | 17,965.10                           | 134,537  | 400,999                                       |
| 44 Monroe                          | 62,660                       | 4,115                         | 214,268   | 8,056.92                            | 60,337   | 337,265                                       |
| 45 Nassau                          | 62,660                       | 1,694                         | 88,207  | 11,145.73                           | 83,468   | 234,335                                       |
| 46 Okaloosa                        | 62,660                       | 5,907                         | 307,577   | 29,396.48                           | 220,144  | 590,381                                       |
| 47 Okeechobee                      | 62,660                       | 1,582                         | 82,375  | 6,555.51                            | 49,093   | 194,128                                       |
| 48 Orange                          | 62,660                       | 57,301                        | 2,983,660                                       | 178,958.21                          | 1,340,181  | 4,386,501                                     |
| 49 Osceola                         | 62,660                       | 11,604                        | 604,220   | 54,108.40                           | 405,207  | 1,072,087                                     |
| 50 Palm Beach                      | 62,660                       | 53,165                        | 2,768,299                                       | 175,023.30                          | 1,310,713  | 4,141,672                                     |
| 51 Pasco                           | 62,660                       | 16,654                        | 867,173   | 65,655.12                           | 491,678  | 1,421,511                                     |
| 52 Pinellas                        | 62,660                       | 43,546                        | 2,267,438                                       | 102,447.94                          | 767,212  | 3,097,310                                     |
| 53 Polk                            | 62,660                       | 23,218                        | 1,208,960                                       | 94,776.18                           | 709,759  | 1,981,379                                     |
| 54 Putnam                          | 62,660                       | 4,410                         | 229,628   | 10,767.21                           | 80,633   | 372,921                                       |
| 55 St. Johns                       | 62,660                       | 5,134                         | 267,327   | 31,341.98                           | 234,714  | 564,701                                       |
| 56 St. Lucie                       | 62,660                       | 8,483                         | 441,709   | 38,696.03                           | 289,787  | 794,156                                       |
| 57 Santa Rosa                      | 62,660                       | 2,291                         | 119,292   | 25,293.98                           | 189,421  | 371,373                                       |
| 58 Sarasota                        | 62,660                       | 14,360                        | 747,724   | 40,945.38                           | 306,632  | 1,117,016                                     |
| 59 Seminole                        | 62,660                       | 12,360                        | 643,585   | 63,872.44                           | 478,328  | 1,184,573                                     |
| 60 Sumter                          | 62,660                       | 1,121                         | 58,370  | 7,581.75                            | 56,778   | 177,808                                       |
| 61 Suwannee                        | 62,660                       | 1,089                         | 56,704  | 5,918.62                            | 44,323   | 163,687                                       |
| 62 Taylor                          | 62,660                       | 577                           | 30,044  | 2,738.37                            | 20,507   | 113,211                                       |
| 63 Union                           | 62,660                       | 197                           | 10,258  | 2,198.15                            | 16,462   | 89,380  |
| 64 Volusia                         | 62,660                       | 21,113                        | 1,099,353                                       | 61,352.12                           | 459,453  | 1,621,466                                     |
| 65 Wakulla                         | 62,660                       | 765                           | 39,834  | 5,053.88                            | 37,847   | 140,341                                       |
| 66 Walton                          | 62,660                       | 1,570                         | 81,750  | 7,506.13                            | 56,212   | 200,622                                       |
| 67 Washington                      | 62,660                       | 360                           | 18,745  | 3,390.58                            | 25,391   | 106,796                                       |
| 68 Washington Special <sup>1</sup> | 0                            | 0                             | 0   | 147.76                              | 1,107  | 1,107   |
| 69 FAMU Lab School                 | 62,660                       | 0                             | 0   | 528.41                              | 3,957  | 66,617  |
| 70 FAU - Palm Beach                | 62,660                       | 0                             | 0   | 714.34                              | 5,350  | 68,010  |
| 71 FAU - St. Lucie                 | 62,660                       | 0                             | 0   | 1,409.17                            | 10,553   | 73,213  |
| 72 FSU Lab - Broward               | 62,660                       | 0                             | 0   | 680.98                              | 5,100  | 67,760  |
| 73 FSU Lab - Leon                  | 62,660                       | 0                             | 0   | 1,700.14                            | 12,732   | 75,392  |
| 74 UF Lab                          | 62,660                       | 0                             | 0   | 1,155.80                            | 8,656  | 71,316  |
| 75 Virtual School <sup>2</sup>     | 0                            | 0                             | 0   | 0.00                                | 0  | 0   |
| State                              | 4,574,180                    | 770,518                       | 40,120,832                                      | 2,638,743.49                        | 19,761,007   | 64,456,019                                    |

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.  
 2. The Florida Virtual School does not receive Safe School funding.

2011-12 FEFP Third Calculation  
 Supplemental Academic Instruction (SAI)

| District                       | 2010-11           | 2010-11           | 2010-11          | 2011-12           | Change<br>in FTE | Workload<br>Adjustment | Adjusted  | Adjusted  |
|--------------------------------|-------------------|-------------------|------------------|-------------------|------------------|------------------------|---|---|
|                                | SAI<br>Allocation | Unweighted<br>FTE | Funds<br>Per FTE | Unweighted<br>FTE |                  |                        | Supplemental<br>Academic<br>Instruction<br>Allocation | Supplemental<br>Academic<br>Instruction<br>Allocation |
|                                | -1-               | -2-               | -3-              | -4-               | -5-              | -6-                    | -7-   | -8-   |
| 1 Alachua                      | 7,671,344         | 26,844.04         | 285.77           | 26,819.18         | (24.86)          | (7,104)                | 7,664,240   | 7,358,536   |
| 2 Baker                        | 1,909,704         | 4,953.32          | 385.54           | 4,947.74          | (5.58)           | (2,151)                | 1,907,553   | 1,831,466   |
| 3 Bay                          | 7,490,732         | 25,157.23         | 297.76           | 25,160.58         | 3.35             | 818                    | 7,491,550   | 7,192,735   |
| 4 Bradford                     | 1,043,506         | 3,126.31          | 333.78           | 3,054.29          | (72.02)          | (24,039)               | 1,019,467   | 978,804   |
| 5 Brevard                      | 19,159,324        | 71,192.82         | 269.12           | 70,317.21         | (875.61)         | (235,644)              | 18,923,680  | 18,168,871  |
| 6 Broward                      | 52,983,431        | 255,759.81        | 207.16           | 256,031.54        | 271.73           | 66,310                 | 53,049,741  | 50,933,746  |
| 7 Calhoun                      | 488,381           | 2,188.70          | 223.14           | 2,198.58          | 9.88             | 2,411                  | 490,792   | 471,216   |
| 8 Charlotte                    | 3,726,765         | 16,285.32         | 228.84           | 16,004.49         | (280.83)         | (64,265)               | 3,662,500   | 3,516,414   |
| 9 Citrus                       | 3,504,516         | 15,355.90         | 228.22           | 15,096.86         | (259.04)         | (59,118)               | 3,445,398   | 3,307,971   |
| 10 Clay                        | 9,827,276         | 35,683.65         | 275.40           | 35,642.53         | (41.12)          | (11,324)               | 9,815,952   | 9,424,423   |
| 11 Collier                     | 8,412,646         | 42,423.35         | 198.30           | 42,943.91         | 520.56           | 127,032                | 8,539,678   | 8,199,056   |
| 12 Columbia                    | 3,872,855         | 9,800.90          | 395.15           | 9,838.08          | 37.18            | 9,073                  | 3,881,928   | 3,727,090   |
| 13 Miami-Dade                  | 117,656,882       | 345,350.05        | 340.69           | 346,352.58        | 1,002.53         | 244,647                | 117,901,529   | 113,198,971   |
| 14 DeSoto                      | 1,641,083         | 5,006.98          | 327.76           | 5,049.05          | 42.07            | 10,266                 | 1,651,349   | 1,585,482   |
| 15 Dixie                       | 466,866           | 2,029.29          | 230.06           | 2,000.73          | (28.56)          | (6,571)                | 460,295   | 441,935   |
| 16 Duval                       | 29,179,989        | 125,380.60        | 232.73           | 125,378.45        | (2.15)           | (500)                  | 29,179,489  | 28,015,607  |
| 17 Escambia                    | 9,446,381         | 39,882.47         | 236.86           | 39,760.90         | (121.57)         | (28,795)               | 9,417,586   | 9,041,947   |
| 18 Flagler                     | 2,696,566         | 12,832.18         | 210.14           | 13,100.00         | 267.82           | 65,356                 | 2,761,922   | 2,651,757   |
| 19 Franklin                    | 302,580           | 1,253.78          | 241.33           | 1,271.64          | 17.86            | 4,358                  | 306,938   | 294,695   |
| 20 Gadsden                     | 1,324,128         | 5,836.81          | 226.86           | 5,693.55          | (143.26)         | (32,500)               | 1,291,628   | 1,240,109   |
| 21 Gilchrist                   | 582,781           | 2,545.20          | 228.97           | 2,569.00          | 23.80            | 5,808                  | 588,589   | 565,112   |
| 22 Glades                      | 313,152           | 1,463.02          | 214.04           | 1,451.00          | (12.02)          | (2,573)                | 310,579   | 298,191   |
| 23 Gulf                        | 407,466           | 1,953.07          | 208.63           | 1,918.00          | (35.07)          | (7,317)                | 400,149   | 384,188   |
| 24 Hamilton                    | 394,578           | 1,712.59          | 230.40           | 1,591.89          | (120.70)         | (27,809)               | 366,769   | 352,140   |
| 25 Hardee                      | 1,152,271         | 5,118.05          | 225.14           | 5,149.84          | 31.79            | 7,758                  | 1,160,029   | 1,113,759   |
| 26 Hendry                      | 1,585,125         | 6,817.19          | 232.52           | 6,703.03          | (114.16)         | (26,544)               | 1,558,581   | 1,496,414   |
| 27 Hernando                    | 5,249,661         | 22,631.01         | 231.97           | 22,580.57         | (50.44)          | (11,701)               | 5,237,960   | 5,029,033   |
| 28 Highlands                   | 2,551,943         | 12,077.36         | 211.30           | 11,996.62         | (80.74)          | (17,060)               | 2,534,883   | 2,433,774   |
| 29 Hillsborough                | 39,199,729        | 192,877.78        | 203.24           | 193,679.85        | 802.07           | 195,729                | 39,395,458  | 37,824,091  |
| 30 Holmes                      | 721,398           | 3,301.27          | 218.52           | 3,291.29          | (9.98)           | (2,181)                | 719,217   | 690,530   |
| 31 Indian River                | 3,572,787         | 17,571.42         | 203.33           | 17,596.77         | 25.35            | 6,186                  | 3,578,973   | 3,436,219   |
| 32 Jackson                     | 1,443,394         | 6,857.07          | 210.50           | 6,867.99          | 10.92            | 2,665                  | 1,446,059   | 1,388,380   |
| 33 Jefferson                   | 307,138           | 1,055.62          | 290.96           | 1,070.35          | 14.73            | 3,595                  | 310,733   | 298,339   |
| 34 Lafayette                   | 211,494           | 1,145.97          | 184.55           | 1,145.03          | (0.94)           | (173)                  | 211,321   | 202,892   |
| 35 Lake                        | 9,468,692         | 40,377.78         | 234.50           | 41,137.84         | 760.06           | 185,477                | 9,654,169   | 9,269,093   |
| 36 Lee                         | 17,137,554        | 80,824.90         | 212.03           | 82,500.00         | 1,675.10         | 408,775                | 17,546,329  | 16,846,459  |
| 37 Leon                        | 9,062,280         | 33,087.36         | 273.89           | 33,488.55         | 401.19           | 97,902                 | 9,160,182   | 8,794,810   |
| 38 Levy                        | 1,314,513         | 5,626.44          | 233.63           | 5,599.33          | (27.11)          | (6,334)                | 1,308,179   | 1,256,000   |
| 39 Liberty                     | 304,952           | 1,410.93          | 216.14           | 1,409.32          | (1.61)           | (348)                  | 304,604   | 292,454   |
| 40 Madison                     | 750,351           | 2,701.20          | 277.78           | 2,666.77          | (34.43)          | (9,564)                | 740,787   | 711,239   |
| 41 Manatee                     | 8,769,576         | 43,507.86         | 201.56           | 44,487.44         | 979.58           | 239,047                | 9,008,623   | 8,649,296   |
| 42 Marion                      | 13,022,833        | 41,500.33         | 313.80           | 40,941.11         | (559.22)         | (175,483)              | 12,847,350  | 12,334,908  |
| 43 Martin                      | 3,680,347         | 17,758.60         | 207.24           | 17,759.83         | 1.23             | 300                    | 3,680,647   | 3,533,837   |
| 44 Monroe                      | 1,749,087         | 7,963.65          | 219.63           | 7,990.69          | 27.04            | 6,599                  | 1,755,686   | 1,685,657   |
| 45 Nassau                      | 2,540,441         | 11,121.20         | 228.43           | 11,237.59         | 116.39           | 28,403                 | 2,568,844   | 2,466,381   |
| 46 Okaloosa                    | 8,371,473         | 28,536.92         | 293.36           | 29,255.23         | 718.31           | 175,289                | 8,546,762   | 8,205,857   |
| 47 Okeechobee                  | 1,703,332         | 6,754.29          | 252.19           | 6,692.55          | (61.74)          | (15,570)               | 1,687,762   | 1,620,442   |
| 48 Orange                      | 37,869,178        | 174,388.98        | 217.15           | 176,825.26        | 2,436.28         | 594,525                | 38,463,703  | 36,929,501  |
| 49 Osceola                     | 11,409,834        | 52,899.91         | 215.69           | 54,691.71         | 1,791.80         | 437,253                | 11,847,087  | 11,374,542  |
| 50 Palm Beach                  | 33,651,291        | 172,829.03        | 194.71           | 174,217.35        | 1,388.32         | 338,792                | 33,990,083  | 32,634,321  |
| 51 Pasco                       | 18,194,845        | 65,927.28         | 275.98           | 65,975.49         | 48.21            | 11,765                 | 18,206,610  | 17,480,403  |
| 52 Pinellas                    | 21,642,886        | 103,137.89        | 209.84           | 101,424.71        | (1,713.18)       | (359,494)              | 21,283,392  | 20,434,461  |
| 53 Polk                        | 22,697,569        | 93,774.79         | 242.04           | 93,965.76         | 190.97           | 46,602                 | 22,744,171  | 21,836,974  |
| 54 Putnam                      | 2,829,271         | 10,885.55         | 259.91           | 10,875.49         | (10.06)          | (2,615)                | 2,826,656   | 2,713,909   |
| 55 St. Johns                   | 5,984,541         | 30,553.24         | 195.87           | 31,247.12         | 693.88           | 169,328                | 6,153,869   | 5,908,410   |
| 56 St. Lucie                   | 9,087,592         | 38,719.19         | 234.71           | 39,275.32         | 556.13           | 135,712                | 9,223,304   | 8,855,414   |
| 57 Santa Rosa                  | 7,715,725         | 25,101.74         | 307.38           | 25,213.52         | 111.78           | 27,278                 | 7,743,003   | 7,434,158   |
| 58 Sarasota                    | 8,410,385         | 40,874.73         | 205.76           | 40,714.22         | (160.51)         | (33,027)               | 8,377,358   | 8,043,210   |
| 59 Seminole                    | 15,793,281        | 63,864.95         | 247.29           | 63,388.09         | (476.86)         | (117,923)              | 15,675,358  | 15,050,115  |
| 60 Sumter                      | 1,525,901         | 7,435.14          | 205.23           | 7,481.26          | 46.12            | 11,255                 | 1,537,156   | 1,475,843   |
| 61 Suwannee                    | 1,263,449         | 6,050.94          | 208.80           | 6,064.54          | 13.60            | 3,319                  | 1,266,768   | 1,216,240   |
| 62 Taylor                      | 675,844           | 2,845.26          | 237.53           | 2,760.30          | (84.96)          | (20,181)               | 655,663   | 629,511   |
| 63 Union                       | 515,942           | 2,205.19          | 233.97           | 2,180.25          | (24.94)          | (5,835)                | 510,107   | 489,760   |
| 64 Volusia                     | 16,734,376        | 61,440.23         | 272.37           | 60,640.66         | (793.57)         | (217,779)              | 16,516,597  | 15,857,799  |
| 65 Wakulla                     | 1,009,525         | 5,121.90          | 197.10           | 5,014.35          | (107.55)         | (21,198)               | 988,327   | 948,906   |
| 66 Walton                      | 1,256,868         | 7,247.54          | 173.42           | 7,429.92          | 182.38           | 44,506                 | 1,301,374   | 1,249,466   |
| 67 Washington                  | 881,612           | 3,440.11          | 256.27           | 3,494.35          | 54.24            | 13,236                 | 894,848   | 859,155   |
| 68 Washington Special          | 141,526           | 289.93            | 488.14           | 291.08            | 1.15             | 281                    | 141,807   | 136,151   |
| 69 FAMU Lab School             | 287,721           | 502.67            | 572.39           | 541.21            | 38.54            | 9,405                  | 297,126   | 285,275   |
| 70 FAU - Palm Beach            | 205,793           | 682.11            | 301.70           | 726.20            | 44.09            | 10,759                 | 216,552   | 207,914   |
| 71 FAU - St. Lucie             | 421,801           | 1,437.58          | 293.41           | 1,439.37          | 1.79             | 437                    | 422,238   | 405,396   |
| 72 FSU Lab - Broward           | 143,538           | 657.00            | 218.47           | 659.40            | 2.40             | 586                    | 144,124   | 138,375   |
| 73 FSU Lab - Leon              | 290,606           | 1,705.92          | 170.35           | 1,706.47          | 0.55             | 134                    | 290,740   | 279,143   |
| 74 UF Lab                      | 301,331           | 1,139.89          | 264.35           | 1,144.00          | 4.11             | 1,003                  | 302,334   | 290,275   |
| 75 Virtual School <sup>1</sup> | 0                 | 0.00              | 0.00             | 0.00              | 0.00             | 0                      | 0   | 0   |
| State                          | 639,315,534       | 2,619,800.28      | 244.03           | 2,628,826.77      | 9,026.49         | 2,197,260              | 641,512,794   | 615,924,773   |

1. The Florida Virtual School does not receive Supplemental Academic Instruction funds.

2011-12 FEFP Third Calculation  
 Reading Allocation

| District              | Minimum Reading Allocation | FEFP Base Funding | Reading Base Allocation | Total Reading Allocation |
|-----------------------|----------------------------|-------------------|-------------------------|--------------------------|
|                       | -1-                        | -2-               | -3-                     | -4-                      |
| 1 Alachua             | 83,546                     | 97,589,583        | 891,469                 | 975,015                  |
| 2 Baker               | 83,546                     | 17,602,260        | 160,795                 | 244,341                  |
| 3 Bay                 | 83,546                     | 93,375,027        | 852,970                 | 936,516                  |
| 4 Bradford            | 83,546                     | 11,472,817        | 104,803                 | 188,349                  |
| 5 Brevard             | 83,546                     | 268,675,531       | 2,454,319               | 2,537,865                |
| 6 Broward             | 83,546                     | 996,680,796       | 9,104,561               | 9,188,107                |
| 7 Calhoun             | 83,546                     | 7,421,954         | 67,799                  | 151,345                  |
| 8 Charlotte           | 83,546                     | 59,124,892        | 540,099                 | 623,645                  |
| 9 Citrus              | 83,546                     | 53,900,710        | 492,377                 | 575,923                  |
| 10 Clay               | 83,546                     | 132,694,352       | 1,212,147               | 1,295,693                |
| 11 Collier            | 83,546                     | 168,800,501       | 1,541,973               | 1,625,519                |
| 12 Columbia           | 83,546                     | 34,178,008        | 312,212                 | 395,758                  |
| 13 Miami-Dade         | 83,546                     | 1,317,070,135     | 12,031,280              | 12,114,826               |
| 14 DeSoto             | 83,546                     | 17,176,953        | 156,909                 | 240,455                  |
| 15 Dixie              | 83,546                     | 6,915,923         | 63,176                  | 146,722                  |
| 16 Duval              | 83,546                     | 479,541,780       | 4,380,557               | 4,464,103                |
| 17 Escambia           | 83,546                     | 143,777,769       | 1,313,393               | 1,396,939                |
| 18 Flagler            | 83,546                     | 45,221,087        | 413,089                 | 496,635                  |
| 19 Franklin           | 83,546                     | 4,221,014         | 38,558                  | 122,104                  |
| 20 Gadsden            | 83,546                     | 19,573,402        | 178,801                 | 262,347                  |
| 21 Gilchrist          | 83,546                     | 9,266,368         | 84,647                  | 168,193                  |
| 22 Glades             | 83,546                     | 5,513,460         | 50,365                  | 133,911                  |
| 23 Gulf               | 83,546                     | 6,682,692         | 61,046                  | 144,592                  |
| 24 Hamilton           | 83,546                     | 5,626,403         | 51,396                  | 134,942                  |
| 25 Hardee             | 83,546                     | 18,076,183        | 165,124                 | 248,670                  |
| 26 Hendry             | 83,546                     | 24,829,801        | 226,817                 | 310,363                  |
| 27 Hernando           | 83,546                     | 81,604,829        | 745,450                 | 828,996                  |
| 28 Highlands          | 83,546                     | 42,061,144        | 384,224                 | 467,770                  |
| 29 Hillsborough       | 83,546                     | 741,767,707       | 6,775,960               | 6,859,506                |
| 30 Holmes             | 83,546                     | 10,794,813        | 98,609                  | 182,155                  |
| 31 Indian River       | 83,546                     | 66,305,358        | 605,692                 | 689,238                  |
| 32 Jackson            | 83,546                     | 23,587,041        | 215,465                 | 299,011                  |
| 33 Jefferson          | 83,546                     | 3,431,768         | 31,349                  | 114,895                  |
| 34 Lafayette          | 83,546                     | 3,885,804         | 35,496                  | 119,042                  |
| 35 Lake               | 83,546                     | 147,249,921       | 1,345,111               | 1,428,657                |
| 36 Lee                | 83,546                     | 315,947,855       | 2,886,146               | 2,969,692                |
| 37 Leon               | 83,546                     | 119,357,824       | 1,090,320               | 1,173,866                |
| 38 Levy               | 83,546                     | 19,781,854        | 180,705                 | 264,251                  |
| 39 Liberty            | 83,546                     | 5,114,927         | 46,724                  | 130,270                  |
| 40 Madison            | 83,546                     | 8,693,047         | 79,410                  | 162,956                  |
| 41 Manatee            | 83,546                     | 166,430,568       | 1,520,324               | 1,603,870                |
| 42 Marion             | 83,546                     | 148,125,560       | 1,353,109               | 1,436,655                |
| 43 Martin             | 83,546                     | 68,377,816        | 624,623                 | 708,169                  |
| 44 Monroe             | 83,546                     | 30,498,322        | 278,599                 | 362,145                  |
| 45 Nassau             | 83,546                     | 40,653,696        | 371,367                 | 454,913                  |
| 46 Okaloosa           | 83,546                     | 107,673,449       | 983,584                 | 1,067,130                |
| 47 Okeechobee         | 83,546                     | 23,476,450        | 214,455                 | 298,001                  |
| 48 Orange             | 83,546                     | 691,405,995       | 6,315,912               | 6,399,458                |
| 49 Osceola            | 83,546                     | 201,980,067       | 1,845,064               | 1,928,610                |
| 50 Palm Beach         | 83,546                     | 686,451,293       | 6,270,651               | 6,354,197                |
| 51 Pasco              | 83,546                     | 246,215,967       | 2,249,154               | 2,332,700                |
| 52 Pinellas           | 83,546                     | 382,759,904       | 3,496,466               | 3,580,012                |
| 53 Polk               | 83,546                     | 347,748,175       | 3,176,638               | 3,260,184                |
| 54 Putnam             | 83,546                     | 38,194,652        | 348,904                 | 432,450                  |
| 55 St. Johns          | 83,546                     | 115,841,200       | 1,058,196               | 1,141,742                |
| 56 St. Lucie          | 83,546                     | 141,521,252       | 1,292,780               | 1,376,326                |
| 57 Santa Rosa         | 83,546                     | 88,064,604        | 804,460                 | 888,006                  |
| 58 Sarasota           | 83,546                     | 155,179,777       | 1,417,549               | 1,501,095                |
| 59 Seminole           | 83,546                     | 237,976,683       | 2,173,889               | 2,257,435                |
| 60 Sumter             | 83,546                     | 26,973,176        | 246,397                 | 329,943                  |
| 61 Suwannee           | 83,546                     | 20,157,282        | 184,134                 | 267,680                  |
| 62 Taylor             | 83,546                     | 9,279,432         | 84,766                  | 168,312                  |
| 63 Union              | 83,546                     | 7,749,566         | 70,791                  | 154,337                  |
| 64 Volusia            | 83,546                     | 222,679,720       | 2,034,153               | 2,117,699                |
| 65 Wakulla            | 83,546                     | 17,476,614        | 159,647                 | 243,193                  |
| 66 Walton             | 83,546                     | 26,125,664        | 238,655                 | 322,201                  |
| 67 Washington         | 83,546                     | 11,539,409        | 105,411                 | 188,957                  |
| 68 Washington Special | 83,546                     | 481,959           | 4,403                   | 87,949                   |
| 69 FAMU Lab School    | 83,546                     | 1,819,304         | 16,619                  | 100,165                  |
| 70 FAU - Palm Beach   | 83,546                     | 2,675,276         | 24,438                  | 107,984                  |
| 71 FAU - St. Lucie    | 83,546                     | 5,191,602         | 47,425                  | 130,971                  |
| 72 FSU Lab - Broward  | 83,546                     | 2,591,007         | 23,669                  | 107,215                  |
| 73 FSU Lab - Leon     | 83,546                     | 5,928,279         | 54,154                  | 137,700                  |
| 74 UF Lab             | 83,546                     | 4,105,088         | 37,499                  | 121,045                  |
| 75 Virtual School     | 83,546                     | 88,480,148        | 808,256                 | 891,802                  |

State 6,265,950 10,006,422,249 91,407,484 97,673,434

2011-12 FEFP Third Calculation  
 Exceptional Student Education Guaranteed Allocation (Page 1)

| District              | 2010-11<br>ESE<br>Guaranteed<br>Allocation | 2010-11<br>FTE<br>Programs<br>111, 112 & 113 | 2010-11<br>Funds<br>Per<br>FTE | 2011-12<br>FTE<br>Programs<br>111, 112 & 113 | Change<br>in FTE | Percentage<br>Change | Basic ESE<br>FTE as a<br>Pct of<br>Total FTE | 2010-11<br>Unweighted<br>FTE<br>All Programs | 2011-12<br>Unweighted<br>FTE<br>All Programs |
|-----------------------|--|--|--------------------------------|--|------------------|----------------------|--|--|--|
|                       | -1-  | -2-  | -3-                            | -4-  | -5-              | -6-                  | -7-  | -8-  | -9-  |
| 1 Alachua             | 11,292,548                                 | 7,276.95                                     | 1,551.82                       | 7,253.86                                     | (23.09)          | -0.32%               | 27.11%                                       | 26,844.04                                    | 26,819.18                                    |
| 2 Baker               | 1,071,848                                  | 574.47                                       | 1,865.80                       | 598.07                                       | 23.60            | 4.11%                | 11.60%                                       | 4,953.32                                     | 4,947.74                                     |
| 3 Bay                 | 8,244,975                                  | 4,019.86                                     | 2,051.06                       | 3,993.77                                     | (26.09)          | -0.65%               | 15.98%                                       | 25,157.23                                    | 25,160.58                                    |
| 4 Bradford            | 1,393,251                                  | 754.99                                       | 1,845.39                       | 715.76                                       | (39.23)          | -5.20%               | 24.15%                                       | 3,126.31                                     | 3,054.29                                     |
| 5 Brevard             | 27,622,475                                 | 14,115.82                                    | 1,956.85                       | 14,171.07                                    | 55.25            | 0.39%                | 19.83%                                       | 71,192.82                                    | 70,317.21                                    |
| 6 Broward             | 87,798,591                                 | 37,307.64                                    | 2,353.37                       | 37,406.56                                    | 98.92            | 0.27%                | 14.59%                                       | 255,759.81                                   | 256,031.54                                   |
| 7 Calhoun             | 795,380                                    | 494.55                                       | 1,608.29                       | 502.18                                       | 7.63             | 1.54%                | 22.60%                                       | 2,188.70                                     | 2,198.58                                     |
| 8 Charlotte           | 6,396,997                                  | 3,090.12                                     | 2,070.15                       | 3,021.76                                     | (68.36)          | -2.21%               | 18.97%                                       | 16,285.32                                    | 16,004.49                                    |
| 9 Citrus              | 7,037,930                                  | 2,575.45                                     | 2,732.70                       | 2,537.46                                     | (37.99)          | -1.48%               | 16.77%                                       | 15,355.90                                    | 15,096.86                                    |
| 10 Clay               | 12,266,121                                 | 7,986.73                                     | 1,535.81                       | 8,042.10                                     | 55.37            | 0.69%                | 22.38%                                       | 35,683.65                                    | 35,642.53                                    |
| 11 Collier            | 19,801,839                                 | 7,092.74                                     | 2,791.85                       | 7,127.78                                     | 35.04            | 0.49%                | 16.72%                                       | 42,423.35                                    | 42,943.91                                    |
| 12 Columbia           | 3,967,272                                  | 1,772.07                                     | 2,238.78                       | 1,780.56                                     | 8.49             | 0.48%                | 18.08%                                       | 9,800.90                                     | 9,838.08                                     |
| 13 Miami-Dade         | 132,328,374                                | 62,872.37                                    | 2,104.71                       | 62,625.32                                    | (247.05)         | -0.39%               | 18.21%                                       | 345,350.05                                   | 346,352.58                                   |
| 14 DeSoto             | 2,120,206                                  | 921.09                                       | 2,301.84                       | 954.41                                       | 33.32            | 3.62%                | 18.40%                                       | 5,006.98                                     | 5,049.05                                     |
| 15 Dixie              | 628,897                                    | 502.24                                       | 1,252.18                       | 438.94                                       | (63.30)          | -12.60%              | 24.75%                                       | 2,029.29                                     | 2,000.73                                     |
| 16 Duval              | 45,935,934                                 | 20,420.21                                    | 2,249.53                       | 20,338.06                                    | (82.15)          | -0.40%               | 16.29%                                       | 125,380.60                                   | 125,378.45                                   |
| 17 Escambia           | 14,333,705                                 | 7,602.16                                     | 1,885.48                       | 7,678.88                                     | 76.72            | 1.01%                | 19.06%                                       | 39,882.47                                    | 39,760.90                                    |
| 18 Flagler            | 4,784,068                                  | 1,608.32                                     | 2,974.57                       | 1,956.86                                     | 348.54           | 21.67%               | 12.53%                                       | 12,832.18                                    | 13,100.00                                    |
| 19 Franklin           | 485,953                                    | 221.68                                       | 2,192.14                       | 229.08                                       | 7.40             | 3.34%                | 17.68%                                       | 1,253.78                                     | 1,271.64                                     |
| 20 Gadsden            | 1,869,063                                  | 824.88                                       | 2,265.86                       | 816.25                                       | (8.63)           | -1.05%               | 14.13%                                       | 5,836.81                                     | 5,693.55                                     |
| 21 Gilchrist          | 1,028,676                                  | 626.03                                       | 1,643.17                       | 655.14                                       | 29.11            | 4.65%                | 24.60%                                       | 2,545.20                                     | 2,569.00                                     |
| 22 Glades             | 558,037                                    | 236.33                                       | 2,361.26                       | 236.97                                       | 0.64             | 0.27%                | 16.15%                                       | 1,463.02                                     | 1,451.00                                     |
| 23 Gulf               | 320,637                                    | 367.04                                       | 873.58                         | 310.04                                       | (57.00)          | -15.53%              | 18.79%                                       | 1,953.07                                     | 1,918.00                                     |
| 24 Hamilton           | 629,138                                    | 232.95                                       | 2,700.74                       | 196.04                                       | (36.91)          | -15.84%              | 13.60%                                       | 1,712.59                                     | 1,591.89                                     |
| 25 Hardee             | 1,889,159                                  | 758.30                                       | 2,491.31                       | 760.36                                       | 2.06             | 0.27%                | 14.82%                                       | 5,118.05                                     | 5,149.84                                     |
| 26 Hendry             | 2,454,722                                  | 1,086.66                                     | 2,258.96                       | 1,070.78                                     | (15.88)          | -1.46%               | 15.94%                                       | 6,817.19                                     | 6,703.03                                     |
| 27 Hernando           | 8,997,020                                  | 3,297.12                                     | 2,728.75                       | 3,364.50                                     | 67.38            | 2.04%                | 14.57%                                       | 22,631.01                                    | 22,580.57                                    |
| 28 Highlands          | 4,213,140                                  | 1,768.28                                     | 2,382.62                       | 1,738.13                                     | (30.15)          | -1.71%               | 14.64%                                       | 12,077.36                                    | 11,996.62                                    |
| 29 Hillsborough       | 75,833,895                                 | 35,984.58                                    | 2,107.40                       | 36,373.74                                    | 389.16           | 1.08%                | 18.66%                                       | 192,877.78                                   | 193,679.85                                   |
| 30 Holmes             | 1,082,013                                  | 469.63                                       | 2,303.97                       | 491.76                                       | 22.13            | 4.71%                | 14.23%                                       | 3,301.27                                     | 3,291.29                                     |
| 31 Indian River       | 5,677,236                                  | 2,629.40                                     | 2,159.14                       | 2,531.26                                     | (98.14)          | -3.73%               | 14.96%                                       | 17,571.42                                    | 17,596.77                                    |
| 32 Jackson            | 2,443,110                                  | 1,084.58                                     | 2,252.59                       | 1,074.63                                     | (9.95)           | -0.92%               | 15.82%                                       | 6,857.07                                     | 6,867.99                                     |
| 33 Jefferson          | 571,143                                    | 206.90                                       | 2,760.48                       | 207.10                                       | 0.20             | 0.10%                | 19.60%                                       | 1,055.62                                     | 1,070.35                                     |
| 34 Lafayette          | 295,400                                    | 157.09                                       | 1,880.45                       | 149.38                                       | (7.71)           | -4.91%               | 13.71%                                       | 1,145.97                                     | 1,145.03                                     |
| 35 Lake               | 12,744,532                                 | 5,430.04                                     | 2,347.04                       | 5,524.73                                     | 94.69            | 1.74%                | 13.45%                                       | 40,377.78                                    | 41,137.84                                    |
| 36 Lee                | 36,968,732                                 | 14,488.46                                    | 2,551.60                       | 14,689.24                                    | 200.78           | 1.39%                | 17.93%                                       | 80,824.90                                    | 82,500.00                                    |
| 37 Leon               | 16,904,704                                 | 6,099.12                                     | 2,771.66                       | 6,149.95                                     | 50.83            | 0.83%                | 18.43%                                       | 33,087.36                                    | 33,488.55                                    |
| 38 Levy               | 2,173,128                                  | 1,456.03                                     | 1,492.50                       | 1,398.12                                     | (57.91)          | -3.98%               | 25.88%                                       | 5,626.44                                     | 5,599.33                                     |
| 39 Liberty            | 575,194                                    | 250.47                                       | 2,296.46                       | 232.49                                       | (17.98)          | -7.18%               | 17.75%                                       | 1,410.93                                     | 1,409.32                                     |
| 40 Madison            | 1,312,228                                  | 670.00                                       | 1,958.55                       | 659.10                                       | (10.90)          | -1.63%               | 24.80%                                       | 2,701.20                                     | 2,666.77                                     |
| 41 Manatee            | 18,638,153                                 | 8,847.78                                     | 2,106.53                       | 9,052.59                                     | 204.81           | 2.31%                | 20.34%                                       | 43,507.86                                    | 44,487.44                                    |
| 42 Marion             | 15,835,844                                 | 7,347.84                                     | 2,155.17                       | 7,208.85                                     | (138.99)         | -1.89%               | 17.71%                                       | 41,500.33                                    | 40,941.11                                    |
| 43 Martin             | 6,787,141                                  | 3,129.22                                     | 2,168.96                       | 3,159.69                                     | 30.47            | 0.97%                | 17.62%                                       | 17,758.60                                    | 17,759.83                                    |
| 44 Monroe             | 3,011,165                                  | 1,504.89                                     | 2,000.92                       | 1,516.41                                     | 11.52            | 0.77%                | 18.90%                                       | 7,963.65                                     | 7,990.69                                     |
| 45 Nassau             | 2,942,105                                  | 1,714.40                                     | 1,716.11                       | 1,740.06                                     | 25.66            | 1.50%                | 15.42%                                       | 11,121.20                                    | 11,237.59                                    |
| 46 Okaloosa           | 11,335,065                                 | 4,641.95                                     | 2,441.88                       | 4,750.39                                     | 108.44           | 2.34%                | 16.27%                                       | 28,536.92                                    | 29,255.23                                    |
| 47 Okeechobee         | 2,851,764                                  | 1,433.85                                     | 1,988.89                       | 1,433.36                                     | (0.49)           | -0.03%               | 21.23%                                       | 6,754.29                                     | 6,692.55                                     |
| 48 Orange             | 50,403,386                                 | 26,735.86                                    | 1,885.24                       | 26,813.36                                    | 77.50            | 0.29%                | 15.33%                                       | 174,388.98                                   | 176,825.26                                   |
| 49 Osceola            | 14,685,314                                 | 7,090.21                                     | 2,071.21                       | 7,357.31                                     | 267.10           | 3.77%                | 13.40%                                       | 52,899.91                                    | 54,691.71                                    |
| 50 Palm Beach         | 65,435,583                                 | 32,813.81                                    | 1,994.15                       | 33,057.33                                    | 243.52           | 0.74%                | 18.99%                                       | 172,829.03                                   | 174,217.35                                   |
| 51 Pasco              | 28,350,723                                 | 11,539.09                                    | 2,456.93                       | 11,599.78                                    | 60.69            | 0.53%                | 17.50%                                       | 65,927.28                                    | 65,975.49                                    |
| 52 Pinellas           | 44,944,195                                 | 19,017.77                                    | 2,363.27                       | 18,783.71                                    | (234.06)         | -1.23%               | 18.44%                                       | 103,137.89                                   | 101,424.71                                   |
| 53 Polk               | 35,263,821                                 | 13,125.48                                    | 2,686.67                       | 13,171.91                                    | 46.43            | 0.35%                | 14.00%                                       | 93,774.79                                    | 93,965.76                                    |
| 54 Putnam             | 3,490,141                                  | 2,169.09                                     | 1,609.03                       | 2,176.13                                     | 7.04             | 0.32%                | 19.93%                                       | 10,885.55                                    | 10,875.49                                    |
| 55 St. Johns          | 9,313,076                                  | 5,477.48                                     | 1,700.25                       | 5,592.53                                     | 115.05           | 2.10%                | 17.93%                                       | 30,553.24                                    | 31,247.12                                    |
| 56 St. Lucie          | 15,755,444                                 | 5,113.63                                     | 3,081.07                       | 5,179.35                                     | 65.72            | 1.29%                | 13.21%                                       | 38,719.19                                    | 39,275.32                                    |
| 57 Santa Rosa         | 8,637,157                                  | 3,939.40                                     | 2,192.51                       | 3,969.29                                     | 29.89            | 0.76%                | 15.69%                                       | 25,101.74                                    | 25,213.52                                    |
| 58 Sarasota           | 21,610,947                                 | 8,721.52                                     | 2,477.89                       | 8,759.63                                     | 38.11            | 0.44%                | 21.34%                                       | 40,874.73                                    | 40,714.22                                    |
| 59 Seminole           | 19,198,709                                 | 10,383.07                                    | 1,849.04                       | 10,383.02                                    | (0.05)           | 0.00%                | 16.26%                                       | 63,864.95                                    | 63,388.09                                    |
| 60 Sumter             | 2,747,462                                  | 1,101.87                                     | 2,493.45                       | 1,114.93                                     | 13.06            | 1.19%                | 14.82%                                       | 7,435.14                                     | 7,481.26                                     |
| 61 Suwannee           | 515,799                                    | 842.54                                       | 612.20                         | 747.39                                       | (95.15)          | -11.29%              | 13.92%                                       | 6,050.94                                     | 6,064.54                                     |
| 62 Taylor             | 991,327                                    | 436.90                                       | 2,269.00                       | 448.87                                       | 11.97            | 2.74%                | 15.36%                                       | 2,845.26                                     | 2,760.30                                     |
| 63 Union              | 647,262                                    | 406.28                                       | 1,593.14                       | 372.12                                       | (34.16)          | -8.41%               | 18.42%                                       | 2,205.19                                     | 2,180.25                                     |
| 64 Volusia            | 23,941,486                                 | 11,254.50                                    | 2,127.28                       | 10,964.80                                    | (289.70)         | -2.57%               | 18.32%                                       | 61,440.23                                    | 60,640.66                                    |
| 65 Wakulla            | 1,647,221                                  | 1,063.94                                     | 1,548.23                       | 1,020.02                                     | (43.92)          | -4.13%               | 20.77%                                       | 5,121.90                                     | 5,014.35                                     |
| 66 Walton             | 1,979,624                                  | 828.26                                       | 2,390.10                       | 875.09                                       | 46.83            | 5.65%                | 11.43%                                       | 7,247.54                                     | 7,429.92                                     |
| 67 Washington         | 800,077                                    | 599.29                                       | 1,335.04                       | 620.19                                       | 20.90            | 3.49%                | 17.42%                                       | 3,440.11                                     | 3,494.35                                     |
| 68 Washington Special | 1,124,501                                  | 123.48                                       | 9,106.75                       | 122.77                                       | (0.71)           | -0.57%               | 42.59%                                       | 289.93                                       | 291.08                                       |
| 69 FAMU Lab School    | 3,078                                      | 6.00   | 513.00                         | 10.00  | 4.00             | 66.67%               | 1.19%  | 502.67                                       | 541.21                                       |
| 70 FAU - Palm Beach   | 84,751                                     | 64.00  | 1,324.23                       | 64.68  | 0.68             | 1.06%                | 9.38%  | 682.11                                       | 726.20                                       |
| 71 FAU - St. Lucie    | 124,128                                    | 145.47                                       | 853.29                         | 149.14                                       | 3.67             | 2.52%                | 10.12%                                       | 1,437.58                                     | 1,439.37                                     |
| 72 FSU Lab - Broward  | 162,797                                    | 115.50                                       | 1,409.50                       | 121.81                                       | 6.31             | 5.46%                | 17.58%                                       | 657.00                                       | 659.40                                       |
| 73 FSU Lab - Leon     | 292,564                                    | 176.94                                       | 1,653.46                       | 179.93                                       | 2.99             | 1.69%                | 10.37%                                       | 1,705.92                                     | 1,706.47                                     |
| 74 UF Lab             | 171,989                                    | 104.50                                       | 1,645.83                       | 152.90                                       | 48.40            | 46.32%               | 9.17%  | 1,139.89                                     | 1,144.00                                     |
| 75 Virtual School     | 0  | 0.00   | 0.00                           | 0.00   | 0.00             | 0.00%                | 0.00%  | 22,291.21                                    | 25,627.17                                    |
| State                 | 980,571,070                                | 451,349.16                                   | 2,111.41                       | 452,671.53                                   | 1,322.37         | -0.37%               | 17.58%                                       | 2,642,091.49                                 | 2,654,453.94                                 |

2011-12 FEFP Third Calculation  
 Exceptional Student Education Guaranteed Allocation<sup>1</sup> (Page 2)

| District                       | Total      |                | 2010-11                   |   | Projected                     |                               | Maximum Workload FTE |                     | ESE                       |                                    | Adjusted                               |  |
|--------------------------------|------------|----------------|---------------------------|---|-------------------------------|-------------------------------|----------------------|---------------------|---------------------------|------------------------------------|--|--|
|                                | FTE Change | Percent Change | ESE Guaranteed Allocation | Increase (Decrease) Programs 111, 112 & 113 | Districts > 17.58% Prevalence | Districts < 17.58% Prevalence | Workload FTE         | Workload Adjustment | ESE Guaranteed Allocation | Guaranteed Allocation <sup>1</sup> | ESE Guaranteed Allocation <sup>1</sup> |  |
|                                | -1-        | -2-            | -3-                       | -4-   | -5-                           | -6-                           | -7-                  | -8-                 | -9-                       | -10-                               |  |  |
| 1 Alachua                      | (24.86)    | -0.09%         | 11,292,548                | (23.09)                                     | 0.00                          | 0.00                          | (23.09)              | (35,832)            | 11,256,716                | 10,807,719                         |  |  |
| 2 Baker                        | (5.58)     | -0.11%         | 1,071,848                 | 23.60                                       | 0.00                          | 295.34                        | 23.60                | 49,829              | 1,121,677                 | 1,076,937                          |  |  |
| 3 Bay                          | 3.35       | 0.01%          | 8,244,975                 | (26.09)                                     | 0.00                          | 403.37                        | (26.09)              | (53,512)            | 8,191,463                 | 7,864,730                          |  |  |
| 4 Bradford                     | (72.02)    | -2.30%         | 1,393,251                 | (39.23)                                     | 0.00                          | 0.00                          | (39.23)              | (72,395)            | 1,320,856                 | 1,268,171                          |  |  |
| 5 Brevard                      | (875.61)   | -1.23%         | 27,622,475                | 55.25                                       | 0.00                          | 0.00                          | 0.00                 | 0                   | 27,622,475                | 26,520,697                         |  |  |
| 6 Broward                      | 271.73     | 0.11%          | 87,798,591                | 98.92                                       | 0.00                          | 7,702.70                      | 98.92                | 208,861             | 88,007,452                | 84,497,099                         |  |  |
| 7 Calhoun                      | 9.88       | 0.45%          | 795,380                   | 7.63  | 2.23                          | 0.00                          | 2.23                 | 4,708               | 800,088                   | 768,175                            |  |  |
| 8 Charlotte                    | (280.83)   | -1.72%         | 6,396,997                 | (68.36)                                     | 0.00                          | 0.00                          | (68.36)              | (141,515)           | 6,255,482                 | 6,005,970                          |  |  |
| 9 Citrus                       | (259.04)   | -1.69%         | 7,037,930                 | (37.99)                                     | 0.00                          | 78.58                         | (37.99)              | (103,815)           | 6,934,115                 | 6,657,534                          |  |  |
| 10 Clay                        | (41.12)    | -0.12%         | 12,266,121                | 55.37                                       | 0.00                          | 0.00                          | 0.00                 | 0                   | 12,266,121                | 11,776,862                         |  |  |
| 11 Collier                     | 520.56     | 1.23%          | 19,801,839                | 35.04                                       | 0.00                          | 456.80                        | 35.04                | 73,984              | 19,875,823                | 19,083,036                         |  |  |
| 12 Columbia                    | 37.18      | 0.38%          | 3,967,272                 | 8.49  | 6.73                          | 0.00                          | 6.73                 | 14,210              | 3,981,482                 | 3,822,673                          |  |  |
| 13 Miami-Dade                  | 1,002.53   | 0.29%          | 132,328,374               | (247.05)                                    | 182.33                        | 0.00                          | (247.05)             | (519,969)           | 131,808,405               | 126,550,963                        |  |  |
| 14 DeSoto                      | 42.07      | 0.84%          | 2,120,206                 | 33.32                                       | 7.74                          | 0.00                          | 7.74                 | 16,342              | 2,136,548                 | 2,051,327                          |  |  |
| 15 Dixie                       | (28.56)    | -1.41%         | 628,897                   | (63.30)                                     | 0.00                          | 0.00                          | (63.30)              | (79,263)            | 549,634                   | 527,711                            |  |  |
| 16 Duval                       | (2.15)     | 0.00%          | 45,935,934                | (82.15)                                     | 0.00                          | 1,621.32                      | (82.15)              | (184,799)           | 45,751,135                | 43,926,259                         |  |  |
| 17 Escambia                    | (121.57)   | -0.30%         | 14,333,705                | 76.72                                       | 0.00                          | 0.00                          | 0.00                 | 0                   | 14,333,705                | 13,761,976                         |  |  |
| 18 Flagler                     | 267.82     | 2.09%          | 4,784,068                 | 348.54                                      | 0.00                          | 694.66                        | 348.54               | 735,911             | 5,519,979                 | 5,299,804                          |  |  |
| 19 Franklin                    | 17.86      | 1.42%          | 485,953                   | 7.40  | 3.15                          | 0.00                          | 3.15                 | 6,651               | 492,604                   | 472,955                            |  |  |
| 20 Gadsden                     | (143.26)   | -2.45%         | 1,869,063                 | (8.63)                                      | 0.00                          | 176.05                        | (8.63)               | (19,554)            | 1,849,509                 | 1,775,738                          |  |  |
| 21 Gilchrist                   | 23.80      | 0.94%          | 1,028,676                 | 29.11                                       | 5.88                          | 0.00                          | 5.88                 | 12,415              | 1,041,091                 | 999,565                            |  |  |
| 22 Glades                      | (12.02)    | -0.82%         | 558,037                   | 0.64  | 0.00                          | 18.76                         | 0.64                 | 1,351               | 559,388                   | 537,076                            |  |  |
| 23 Gulf                        | (35.07)    | -1.80%         | 320,637                   | (57.00)                                     | 0.00                          | 0.00                          | (57.00)              | (49,794)            | 270,843                   | 260,040                            |  |  |
| 24 Hamilton                    | (120.70)   | -7.05%         | 629,138                   | (36.91)                                     | 0.00                          | 46.90                         | (36.91)              | (99,684)            | 529,454                   | 508,336                            |  |  |
| 25 Hardee                      | 31.79      | 0.62%          | 1,889,159                 | 2.06  | 0.00                          | 147.04                        | 2.06                 | 4,350               | 1,893,509                 | 1,817,983                          |  |  |
| 26 Hendry                      | (114.16)   | -1.67%         | 2,454,722                 | (15.88)                                     | 0.00                          | 91.73                         | (15.88)              | (35,872)            | 2,418,850                 | 2,322,369                          |  |  |
| 27 Hernando                    | (50.44)    | -0.22%         | 8,997,020                 | 67.38                                       | 0.00                          | 672.54                        | 67.38                | 142,267             | 9,139,287                 | 8,774,748                          |  |  |
| 28 Highlands                   | (80.74)    | -0.67%         | 4,213,140                 | (30.15)                                     | 0.00                          | 340.73                        | (30.15)              | (71,836)            | 4,141,304                 | 3,976,120                          |  |  |
| 29 Hillsborough                | 802.07     | 0.42%          | 75,833,895                | 389.16                                      | 151.14                        | 0.00                          | 151.14               | 319,119             | 76,153,014                | 73,115,499                         |  |  |
| 30 Holmes                      | (9.98)     | -0.30%         | 1,082,013                 | 22.13                                       | 0.00                          | 108.98                        | 22.13                | 46,726              | 1,128,739                 | 1,083,717                          |  |  |
| 31 Indian River                | 25.35      | 0.14%          | 5,677,236                 | (98.14)                                     | 0.00                          | 464.11                        | (98.14)              | (211,898)           | 5,465,338                 | 5,247,342                          |  |  |
| 32 Jackson                     | 10.92      | 0.16%          | 2,443,110                 | (9.95)                                      | 0.00                          | 122.81                        | (9.95)               | (22,413)            | 2,420,697                 | 2,324,143                          |  |  |
| 33 Jefferson                   | 14.73      | 1.40%          | 571,143                   | 0.20  | 2.90                          | 0.00                          | 0.20                 | 422                 | 571,565                   | 548,767                            |  |  |
| 34 Lafayette                   | (0.94)     | -0.08%         | 295,400                   | (7.71)                                      | 0.00                          | 44.21                         | (7.71)               | (14,498)            | 280,902                   | 269,698                            |  |  |
| 35 Lake                        | 760.06     | 1.88%          | 12,744,532                | 94.69                                       | 0.00                          | 1,801.99                      | 94.69                | 199,929             | 12,944,461                | 12,428,145                         |  |  |
| 36 Lee                         | 1,675.10   | 2.07%          | 36,968,732                | 200.78                                      | 299.91                        | 0.00                          | 200.78               | 423,929             | 37,392,661                | 35,901,180                         |  |  |
| 37 Leon                        | 401.19     | 1.21%          | 16,904,704                | 50.83                                       | 73.80                         | 0.00                          | 50.83                | 107,323             | 17,012,027                | 16,333,468                         |  |  |
| 38 Levy                        | (27.11)    | -0.48%         | 2,173,128                 | (57.91)                                     | 0.00                          | 0.00                          | (57.91)              | (86,431)            | 2,086,697                 | 2,003,465                          |  |  |
| 39 Liberty                     | (1.61)     | -0.11%         | 575,194                   | (17.98)                                     | 0.00                          | 0.00                          | (17.98)              | (41,290)            | 533,904                   | 512,608                            |  |  |
| 40 Madison                     | (34.43)    | -1.27%         | 1,312,228                 | (10.90)                                     | 0.00                          | 0.00                          | (10.90)              | (21,348)            | 1,290,880                 | 1,239,391                          |  |  |
| 41 Manatee                     | 979.58     | 2.25%          | 18,638,153                | 204.81                                      | 199.08                        | 0.00                          | 199.08               | 420,340             | 19,058,493                | 18,298,307                         |  |  |
| 42 Marion                      | (559.22)   | -1.35%         | 15,835,844                | (138.99)                                    | 0.00                          | 0.00                          | (138.99)             | (299,547)           | 15,536,297                | 14,916,601                         |  |  |
| 43 Martin                      | 1.23       | 0.01%          | 6,787,141                 | 30.47                                       | 0.31                          | 0.00                          | 0.31                 | 655                 | 6,787,796                 | 6,517,051                          |  |  |
| 44 Monroe                      | 27.04      | 0.34%          | 3,011,165                 | 11.52                                       | 5.12                          | 0.00                          | 5.12                 | 10,810              | 3,021,975                 | 2,901,437                          |  |  |
| 45 Nassau                      | 116.39     | 1.05%          | 2,942,105                 | 25.66                                       | 0.00                          | 261.17                        | 25.66                | 54,179              | 2,996,284                 | 2,876,771                          |  |  |
| 46 Okaloosa                    | 718.31     | 2.52%          | 11,335,065                | 108.44                                      | 0.00                          | 501.12                        | 108.44               | 228,961             | 11,564,026                | 11,102,772                         |  |  |
| 47 Okeechobee                  | (61.74)    | -0.91%         | 2,851,764                 | (0.49)                                      | 0.00                          | 0.00                          | (0.49)               | (975)               | 2,850,789                 | 2,737,080                          |  |  |
| 48 Orange                      | 2,436.28   | 1.40%          | 50,403,386                | 77.50                                       | 0.00                          | 4,350.02                      | 77.50                | 163,634             | 50,567,020                | 48,550,053                         |  |  |
| 49 Osceola                     | 1,791.80   | 3.39%          | 14,685,314                | 267.10                                      | 0.00                          | 2,524.59                      | 267.10               | 563,958             | 15,249,272                | 14,641,024                         |  |  |
| 50 Palm Beach                  | 1,388.32   | 0.80%          | 65,435,583                | 243.52                                      | 262.51                        | 0.00                          | 243.52               | 514,171             | 65,949,754                | 63,319,216                         |  |  |
| 51 Pasco                       | 48.21      | 0.07%          | 28,350,723                | 60.69                                       | 0.00                          | 59.40                         | 59.40                | 125,418             | 28,476,141                | 27,340,313                         |  |  |
| 52 Pinellas                    | (1,713.18) | -1.66%         | 44,944,195                | (234.06)                                    | 0.00                          | 0.00                          | (234.06)             | (553,147)           | 44,391,048                | 42,620,422                         |  |  |
| 53 Polk                        | 190.97     | 0.20%          | 35,263,821                | 46.43                                       | 0.00                          | 3,393.70                      | 46.43                | 98,033              | 35,361,854                | 33,951,376                         |  |  |
| 54 Putnam                      | (10.06)    | -0.09%         | 3,490,141                 | 7.04  | 0.00                          | 0.00                          | 0.00                 | 0                   | 3,490,141                 | 3,350,930                          |  |  |
| 55 St. Johns                   | 693.88     | 2.27%          | 9,313,076                 | 115.05                                      | 124.34                        | 0.00                          | 115.05               | 242,918             | 9,555,994                 | 9,174,834                          |  |  |
| 56 St. Lucie                   | 556.13     | 1.44%          | 15,755,444                | 65.72                                       | 0.00                          | 1,790.97                      | 65.72                | 138,762             | 15,894,206                | 15,260,234                         |  |  |
| 57 Santa Rosa                  | 111.78     | 0.45%          | 8,637,157                 | 29.89                                       | 0.00                          | 493.14                        | 29.89                | 63,110              | 8,700,267                 | 8,353,239                          |  |  |
| 58 Sarasota                    | (160.51)   | -0.39%         | 21,610,947                | 38.11                                       | 0.00                          | 0.00                          | 0.00                 | 0                   | 21,610,947                | 20,748,951                         |  |  |
| 59 Seminole                    | (476.86)   | -0.75%         | 19,198,709                | (0.05)                                      | 0.00                          | 760.56                        | (0.05)               | (92)                | 19,198,617                | 18,432,842                         |  |  |
| 60 Sumter                      | 46.12      | 0.62%          | 2,747,462                 | 13.06                                       | 0.00                          | 213.34                        | 13.06                | 27,575              | 2,775,037                 | 2,664,349                          |  |  |
| 61 Suwannee                    | 13.60      | 0.22%          | 515,799                   | (95.15)                                     | 0.00                          | 223.61                        | (95.15)              | (58,251)            | 457,548                   | 439,298                            |  |  |
| 62 Taylor                      | (84.96)    | -2.99%         | 991,327                   | 11.97                                       | 0.00                          | 48.36                         | 11.97                | 25,274              | 1,016,601                 | 976,052                            |  |  |
| 63 Union                       | (24.94)    | -1.13%         | 647,262                   | (34.16)                                     | 0.00                          | 0.00                          | (34.16)              | (54,422)            | 592,840                   | 569,193                            |  |  |
| 64 Volusia                     | (799.57)   | -1.30%         | 23,941,486                | (289.70)                                    | 0.00                          | 0.00                          | (289.70)             | (616,273)           | 23,325,213                | 22,394,840                         |  |  |
| 65 Wakulla                     | (107.55)   | -2.10%         | 1,647,221                 | (43.92)                                     | 0.00                          | 0.00                          | (43.92)              | (67,998)            | 1,579,223                 | 1,516,233                          |  |  |
| 66 Walton                      | 182.38     | 2.52%          | 1,979,624                 | 46.83                                       | 0.00                          | 477.92                        | 46.83                | 98,877              | 2,078,501                 | 1,995,596                          |  |  |
| 67 Washington                  | 54.24      | 1.58%          | 800,077                   | 20.90                                       | 0.00                          | 15.02                         | 15.02                | 31,713              | 831,790                   | 798,612                            |  |  |
| 68 Washington Special          | 1.15       | 0.40%          | 1,124,501                 | (0.71)                                      | 0.49                          | 0.00                          | (0.71)               | (6,466)             | 1,118,035                 | 1,073,440                          |  |  |
| 69 FAMU Lab School             | 38.54      | 7.67%          | 3,078                     | 4.00  | 0.00                          | 89.14                         | 4.00                 | 8,446               | 11,524                    | 11,064                             |  |  |
| 70 FAU - Palm Beach            | 44.09      | 6.46%          | 84,751                    | 0.68  | 0.00                          | 63.67                         | 0.68                 | 1,436               | 86,187                    | 82,749                             |  |  |
| 71 FAU - St. Lucie             | 1.79       | 0.12%          | 124,128                   | 3.67  | 0.00                          | 107.57                        | 3.67                 | 7,749               | 131,877                   | 126,617                            |  |  |
| 72 FSU Lab - Broward           | 2.40       | 0.37%          | 162,797                   | 6.31  | 0.00                          | 0.00                          | 0.00                 | 0                   | 162,797                   | 156,303                            |  |  |
| 73 FSU Lab - Leon              | 0.55       | 0.03%          | 292,564                   | 2.99  | 0.00                          | 123.06                        | 2.99                 | 6,313               | 298,877                   | 286,956                            |  |  |
| 74 UF Lab                      | 4.11       | 0.36%          | 171,989                   | 48.40                                       | 0.00                          | 96.62                         | 48.40                | 102,192             | 274,181                   | 263,245                            |  |  |
| 75 Virtual School <sup>2</sup> | 3,335.96   | 0.00%          | 0                         | 0.00  | 0.00                          | 4,505.26                      | 0.00                 | 0                   | 0                         | 0                                  |  |  |

State 12,362.45 13.64% 980,571,070 1,322.37 1,327.66 35,386.86 735.87 1,779,962 982,351,032 943,167,996

1. This calculation is done once at the beginning of the fiscal year and is not revised during the year.  
 2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2011-12 FEFP Third Calculation  
 Merit Award Program Allocation

| District              | Charter School Base Funding | Traditional School Base Funding | Total Base Funding | Charter School Allocation | Traditional School Allocation | MAP Total Allocation |
|-----------------------|-----------------------------|---------------------------------|--------------------|---------------------------|-------------------------------|----------------------|
|                       | -1-                         | -2-                             | -3-                | -4-                       | -5-                           | -6-                  |
| 1 Alachua             | 964,850                     | 0                               | 964,850            | 11,235                    | 0                             | 11,235               |
| 2 Baker               | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 3 Bay                 | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 4 Bradford            | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 5 Brevard             | 8,003,117                   | 0                               | 8,003,117          | 93,194                    | 0                             | 93,194               |
| 6 Broward             | 53,153,033                  | 0                               | 53,153,033         | 618,952                   | 0                             | 618,952              |
| 7 Calhoun             | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 8 Charlotte           | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 9 Citrus              | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 10 Clay               | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 11 Collier            | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 12 Columbia           | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 13 Miami-Dade         | 107,712,092                 | 0                               | 107,712,092        | 1,254,276                 | 0                             | 1,254,276            |
| 14 DeSoto             | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 15 Dixie              | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 16 Duval              | 7,329,543                   | 484,905,432                     | 492,234,975        | 85,350                    | 5,646,584                     | 5,731,934            |
| 17 Escambia           | 2,272,661                   | 0                               | 2,272,661          | 26,464                    | 0                             | 26,464               |
| 18 Flagler            | 693,737                     | 0                               | 693,737            | 8,078                     | 0                             | 8,078                |
| 19 Franklin           | 1,141,063                   | 0                               | 1,141,063          | 13,287                    | 0                             | 13,287               |
| 20 Gadsden            | 1,005,572                   | 0                               | 1,005,572          | 11,710                    | 0                             | 11,710               |
| 21 Gilchrist          | 0                           | 9,592,389                       | 9,592,389          | 0                         | 111,701                       | 111,701              |
| 22 Glades             | 873,653                     | 0                               | 873,653            | 10,173                    | 0                             | 10,173               |
| 23 Gulf               | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 24 Hamilton           | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 25 Hardee             | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 26 Hendry             | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 27 Hernando           | 421,097                     | 0                               | 421,097            | 4,904                     | 0                             | 4,904                |
| 28 Highlands          | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 29 Hillsborough       | 7,508,585                   | 748,288,827                     | 755,797,412        | 87,435                    | 8,713,608                     | 8,801,043            |
| 30 Holmes             | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 31 Indian River       | 2,803,832                   | 0                               | 2,803,832          | 32,650                    | 0                             | 32,650               |
| 32 Jackson            | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 33 Jefferson          | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 34 Lafayette          | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 35 Lake               | 4,017,597                   | 0                               | 4,017,597          | 46,784                    | 0                             | 46,784               |
| 36 Lee                | 25,541,516                  | 0                               | 25,541,516         | 297,424                   | 0                             | 297,424              |
| 37 Leon               | 579,657                     | 0                               | 579,657            | 6,750                     | 0                             | 6,750                |
| 38 Levy               | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 39 Liberty            | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 40 Madison            | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 41 Manatee            | 5,778,553                   | 0                               | 5,778,553          | 67,290                    | 0                             | 67,290               |
| 42 Marion             | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 43 Martin             | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 44 Monroe             | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 45 Nassau             | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 46 Okaloosa           | 960,708                     | 0                               | 960,708            | 11,187                    | 0                             | 11,187               |
| 47 Okeechobee         | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 48 Orange             | 13,250,775                  | 0                               | 13,250,775         | 154,301                   | 0                             | 154,301              |
| 49 Osceola            | 9,148,415                   | 0                               | 9,148,415          | 106,531                   | 0                             | 106,531              |
| 50 Palm Beach         | 13,192,779                  | 0                               | 13,192,779         | 153,626                   | 0                             | 153,626              |
| 51 Pasco              | 3,037,404                   | 0                               | 3,037,404          | 35,370                    | 0                             | 35,370               |
| 52 Pinellas           | 1,209,802                   | 0                               | 1,209,802          | 14,088                    | 0                             | 14,088               |
| 53 Polk               | 2,560,803                   | 0                               | 2,560,803          | 29,820                    | 0                             | 29,820               |
| 54 Putnam             | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 55 St. Johns          | 563,215                     | 0                               | 563,215            | 6,558                     | 0                             | 6,558                |
| 56 St. Lucie          | 4,835,612                   | 0                               | 4,835,612          | 56,309                    | 0                             | 56,309               |
| 57 Santa Rosa         | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 58 Sarasota           | 5,447,696                   | 0                               | 5,447,696          | 63,437                    | 0                             | 63,437               |
| 59 Seminole           | 296,927                     | 0                               | 296,927            | 3,458                     | 0                             | 3,458                |
| 60 Sumter             | 7,620,043                   | 0                               | 7,620,043          | 88,733                    | 0                             | 88,733               |
| 61 Suwannee           | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 62 Taylor             | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 63 Union              | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 64 Volusia            | 2,280,750                   | 0                               | 2,280,750          | 26,559                    | 0                             | 26,559               |
| 65 Wakulla            | 435,544                     | 0                               | 435,544            | 5,072                     | 0                             | 5,072                |
| 66 Walton             | 392,304                     | 0                               | 392,304            | 4,568                     | 0                             | 4,568                |
| 67 Washington         | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 68 Washington Special | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 69 FAMU Lab School    | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 70 FAU - Palm Beach   | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 71 FAU - St Lucie     | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 72 FSU Broward        | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 73 FSU Leon           | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 74 UF Lab School      | 0                           | 0                               | 0                  | 0                         | 0                             | 0                    |
| 75 Fla Virtual School | 0                           | 82,856,946                      | 82,856,946         | 0                         | 964,845                       | 964,845              |

State 295,032,935 1,325,643,594 1,620,676,529 3,435,573 15,436,738 18,872,311

2011-12 FEFP Third Calculation  
 Virtual Education Contribution

| District              | State             |                                   |  |                         |                    |                         | Total Funds   | Total Unweighted FTE | Total Funds per FTE |
|-----------------------|-------------------|-----------------------------------|--|-------------------------|--------------------|-------------------------|---------------|----------------------|---------------------|
|                       | Base FEFP Funding | Funded Discretionary Contribution | 0.748 Mills Discretionary Local Effort | 0.748 Mills Compression | Reading Allocation | Instructional Materials |               |                      |                     |
|                       | -1-               | -2-                               | -3-                                    | -4-                     | -5-                | -6-                     | -7-           | -8-                  | -9-                 |
| 1 Alachua             | 97,589,583        | 0                                 | 9,142,781                              | 961,379                 | 975,015            | 2,127,381               | 110,796,139   | 26,734.69            | 4,144.28            |
| 2 Baker               | 17,602,260        | 0                                 | 627,472                                | 1,224,705               | 244,341            | 376,558                 | 20,075,336    | 4,900.78             | 4,096.36            |
| 3 Bay                 | 93,375,027        | 0                                 | 11,091,478                             | 0                       | 936,516            | 2,067,338               | 107,470,359   | 25,446.37            | 4,223.41            |
| 4 Bradford            | 11,472,817        | 0                                 | 659,917                                | 555,821                 | 188,349            | 264,957                 | 13,141,861    | 3,216.74             | 4,085.46            |
| 5 Brevard             | 268,675,531       | 0                                 | 20,030,507                             | 6,844,283               | 2,537,865          | 5,567,772               | 303,655,958   | 71,109.43            | 4,270.26            |
| 6 Broward             | 996,680,796       | 0                                 | 97,387,203                             | 0                       | 9,188,107          | 20,107,993              | 1,123,364,099 | 257,498.51           | 4,362.60            |
| 7 Calhoun             | 7,421,954         | 0                                 | 291,937                                | 521,990                 | 151,345            | 169,413                 | 8,556,639     | 2,153.60             | 3,973.18            |
| 8 Charlotte           | 59,124,892        | 0                                 | 9,773,410                              | 0                       | 623,645            | 1,272,653               | 70,794,600    | 16,227.56            | 4,362.62            |
| 9 Citrus              | 53,900,710        | 0                                 | 7,252,463                              | 0                       | 575,923            | 1,164,980               | 62,894,076    | 15,206.25            | 4,136.07            |
| 10 Clay               | 132,694,352       | 0                                 | 6,619,467                              | 6,875,986               | 1,295,693          | 2,732,790               | 150,218,288   | 35,708.28            | 4,206.82            |
| 11 Collier            | 168,800,501       | 0                                 | 43,419,818                             | 0                       | 1,625,519          | 3,375,575               | 217,221,413   | 42,835.33            | 5,071.08            |
| 12 Columbia           | 34,178,008        | 0                                 | 1,889,591                              | 1,778,725               | 395,758            | 753,112                 | 38,995,194    | 9,706.02             | 4,017.63            |
| 13 Miami-Dade         | 1,317,070,135     | 0                                 | 90,512,659                             | 0                       | 12,114,826         | 26,615,676              | 1,446,313,296 | 347,007.28           | 4,167.96            |
| 14 DeSoto             | 17,176,953        | 0                                 | 1,077,601                              | 724,405                 | 240,455            | 388,313                 | 19,607,727    | 4,768.02             | 4,112.34            |
| 15 Dixie              | 6,915,923         | 0                                 | 363,679                                | 391,414                 | 146,722            | 155,785                 | 7,973,523     | 1,997.93             | 3,990.89            |
| 16 Duval              | 479,541,780       | 0                                 | 39,787,333                             | 7,810,805               | 4,464,103          | 9,759,960               | 541,363,981   | 125,940.10           | 4,298.58            |
| 17 Escambia           | 143,777,769       | 0                                 | 10,678,619                             | 4,475,059               | 1,396,939          | 3,101,559               | 163,429,945   | 40,095.50            | 4,076.02            |
| 18 Flagler            | 45,221,087        | 0                                 | 5,269,811                              | 0                       | 496,635            | 988,557                 | 51,976,090    | 12,846.56            | 4,045.92            |
| 19 Franklin           | 4,221,014         | 0                                 | 1,404,724                              | 0                       | 122,104            | 95,998                  | 5,843,840     | 1,254.25             | 4,659.23            |
| 20 Gadsden            | 19,573,402        | 0                                 | 1,080,530                              | 1,060,381               | 262,347            | 440,328                 | 22,416,988    | 5,664.73             | 3,957.29            |
| 21 Gilchrist          | 9,266,368         | 0                                 | 480,772                                | 479,694                 | 168,193            | 202,371                 | 10,597,398    | 2,541.29             | 4,170.09            |
| 22 Glades             | 5,513,460         | 0                                 | 423,667                                | 151,458                 | 133,911            | 127,664                 | 6,350,160     | 1,521.73             | 4,172.99            |
| 23 Gulf               | 6,682,692         | 0                                 | 1,090,423                              | 0                       | 144,592            | 152,979                 | 8,070,686     | 1,894.53             | 4,259.99            |
| 24 Hamilton           | 5,626,403         | 0                                 | 530,567                                | 69,404                  | 134,942            | 128,471                 | 6,489,787     | 1,587.46             | 4,088.16            |
| 25 Hardee             | 18,076,183        | 0                                 | 1,122,275                              | 802,977                 | 248,670            | 391,423                 | 20,641,528    | 5,094.06             | 4,052.08            |
| 26 Hendry             | 24,829,801        | 0                                 | 1,287,614                              | 1,278,402               | 310,363            | 516,574                 | 28,222,754    | 6,789.54             | 4,156.80            |
| 27 Hernando           | 81,604,829        | 0                                 | 6,218,131                              | 2,307,797               | 828,996            | 1,740,583               | 92,700,336    | 22,559.11            | 4,109.22            |
| 28 Highlands          | 42,061,144        | 0                                 | 3,647,395                              | 865,172                 | 467,770            | 930,843                 | 47,972,324    | 11,939.99            | 4,017.79            |
| 29 Hillsborough       | 741,767,707       | 0                                 | 48,472,849                             | 25,409,477              | 6,859,506          | 15,275,899              | 837,785,438   | 195,487.59           | 4,285.62            |
| 30 Holmes             | 10,794,813        | 0                                 | 334,164                                | 885,604                 | 182,155            | 254,425                 | 12,451,161    | 3,227.42             | 3,857.93            |
| 31 Indian River       | 66,305,358        | 0                                 | 10,084,954                             | 0                       | 689,238            | 1,395,124               | 78,474,674    | 17,723.06            | 4,427.83            |
| 32 Jackson            | 23,587,041        | 0                                 | 1,142,710                              | 1,410,472               | 299,011            | 524,973                 | 26,964,207    | 6,755.46             | 3,991.47            |
| 33 Jefferson          | 3,431,768         | 0                                 | 424,317                                | 0                       | 114,895            | 80,120                  | 4,051,100     | 1,007.06             | 4,022.70            |
| 34 Lafayette          | 3,885,804         | 0                                 | 171,019                                | 266,108                 | 119,042            | 89,572                  | 4,531,545     | 1,156.59             | 3,918.02            |
| 35 Lake               | 147,249,921       | 0                                 | 12,451,563                             | 2,903,251               | 1,428,657          | 3,186,932               | 167,220,324   | 40,627.64            | 4,115.93            |
| 36 Lee                | 315,947,855       | 0                                 | 41,282,133                             | 0                       | 2,969,692          | 6,691,496               | 366,891,176   | 82,735.77            | 4,434.49            |
| 37 Leon               | 119,357,824       | 0                                 | 11,034,900                             | 1,483,939               | 1,173,866          | 2,543,143               | 135,593,672   | 33,123.63            | 4,093.56            |
| 38 Levy               | 19,781,854        | 0                                 | 1,368,273                              | 751,276                 | 264,251            | 422,625                 | 22,588,279    | 5,608.21             | 4,027.72            |
| 39 Liberty            | 5,114,927         | 0                                 | 177,922                                | 358,474                 | 130,270            | 111,039                 | 5,892,632     | 1,419.25             | 4,151.93            |
| 40 Madison            | 8,693,047         | 0                                 | 479,715                                | 516,353                 | 162,956            | 204,918                 | 10,056,989    | 2,635.53             | 3,815.93            |
| 41 Manatee            | 166,430,568       | 0                                 | 18,293,990                             | 0                       | 1,603,870          | 3,557,096               | 189,885,524   | 44,234.54            | 4,292.70            |
| 42 Marion             | 148,125,560       | 0                                 | 11,904,548                             | 3,845,676               | 1,436,655          | 3,224,203               | 168,536,642   | 41,673.99            | 4,044.17            |
| 43 Martin             | 68,377,816        | 0                                 | 13,043,395                             | 0                       | 708,169            | 1,500,992               | 83,630,372    | 17,965.10            | 4,655.16            |
| 44 Monroe             | 30,498,322        | 0                                 | 14,044,491                             | 0                       | 362,145            | 631,498                 | 45,536,456    | 8,056.92             | 5,651.84            |
| 45 Nassau             | 40,653,696        | 0                                 | 5,090,669                              | 0                       | 454,913            | 871,625                 | 47,070,903    | 11,145.73            | 4,223.22            |
| 46 Okaloosa           | 107,673,449       | 0                                 | 10,644,424                             | 465,640                 | 1,067,130          | 2,441,602               | 122,292,245   | 29,396.48            | 4,160.10            |
| 47 Okeechobee         | 23,476,450        | 0                                 | 1,131,104                              | 1,346,502               | 298,001            | 511,815                 | 26,763,872    | 6,555.51             | 4,082.65            |
| 48 Orange             | 691,405,995       | 0                                 | 62,028,256                             | 5,606,761               | 6,399,458          | 14,548,819              | 779,989,289   | 178,958.21           | 4,358.50            |
| 49 Osceola            | 201,980,067       | 0                                 | 12,778,508                             | 7,671,489               | 1,928,610          | 4,434,774               | 228,793,448   | 54,108.40            | 4,228.43            |
| 50 Palm Beach         | 686,451,293       | 0                                 | 87,354,111                             | 0                       | 6,354,197          | 13,765,433              | 793,925,034   | 175,023.30           | 4,536.11            |
| 51 Pasco              | 246,215,967       | 0                                 | 16,149,335                             | 8,664,506               | 2,332,700          | 5,048,519               | 278,411,027   | 65,655.12            | 4,240.51            |
| 52 Pinellas           | 382,759,904       | 0                                 | 43,320,973                             | 0                       | 3,580,012          | 8,012,614               | 437,673,503   | 102,447.94           | 4,272.16            |
| 53 Polk               | 347,748,175       | 0                                 | 19,097,100                             | 16,722,309              | 3,260,184          | 7,420,090               | 394,247,858   | 94,776.18            | 4,159.78            |
| 54 Putnam             | 38,194,652        | 0                                 | 2,701,976                              | 1,367,436               | 432,450            | 835,059                 | 43,531,573    | 10,767.21            | 4,042.98            |
| 55 St. Johns          | 115,841,200       | 0                                 | 13,469,364                             | 0                       | 1,141,742          | 2,541,643               | 132,993,949   | 31,341.98            | 4,243.32            |
| 56 St. Lucie          | 141,521,252       | 0                                 | 11,399,556                             | 3,225,314               | 1,376,326          | 2,965,545               | 160,487,993   | 38,696.03            | 4,147.40            |
| 57 Santa Rosa         | 88,064,604        | 0                                 | 5,978,060                              | 3,581,628               | 888,006            | 2,076,613               | 100,588,911   | 25,293.98            | 3,976.79            |
| 58 Sarasota           | 155,179,777       | 0                                 | 30,184,277                             | 0                       | 1,501,095          | 3,126,452               | 189,991,601   | 40,945.38            | 4,640.12            |
| 59 Seminole           | 237,976,683       | 0                                 | 18,977,877                             | 5,162,171               | 2,257,435          | 4,817,614               | 269,191,780   | 63,872.44            | 4,214.52            |
| 60 Sumter             | 26,973,176        | 0                                 | 5,274,066                              | 0                       | 329,943            | 612,868                 | 33,190,053    | 7,581.75             | 4,377.62            |
| 61 Suwannee           | 20,157,282        | 0                                 | 1,153,195                              | 1,083,699               | 267,680            | 456,433                 | 23,118,289    | 5,918.62             | 3,906.03            |
| 62 Taylor             | 9,279,432         | 0                                 | 893,009                                | 141,930                 | 168,312            | 219,605                 | 10,702,288    | 2,738.37             | 3,908.27            |
| 63 Union              | 7,749,566         | 0                                 | 178,967                                | 651,795                 | 154,337            | 166,430                 | 8,901,095     | 2,198.15             | 4,049.36            |
| 64 Volusia            | 222,679,720       | 0                                 | 19,324,442                             | 3,862,729               | 2,117,699          | 4,725,988               | 252,710,578   | 61,352.12            | 4,119.02            |
| 65 Wakulla            | 17,476,614        | 0                                 | 887,220                                | 1,022,855               | 243,193            | 386,779                 | 20,016,661    | 5,053.88             | 3,960.65            |
| 66 Walton             | 26,125,664        | 0                                 | 8,050,977                              | 0                       | 322,201            | 638,719                 | 35,137,561    | 7,506.13             | 4,681.18            |
| 67 Washington         | 11,539,409        | 0                                 | 663,561                                | 617,865                 | 188,957            | 271,596                 | 13,281,388    | 3,390.58             | 3,917.14            |
| 68 Washington Special | 481,959           | 0                                 | 0                                      | 0                       | 87,949             | 20,564                  | 590,472       | 147.76               | 3,996.16            |
| 69 FAMU Lab School    | 1,819,304         | 176,035                           | 0                                      | 23,673                  | 100,165            | 46,071                  | 2,165,248     | 528.41               | 4,097.67            |
| 70 FAU - Palm Beach   | 2,675,276         | 387,622                           | 0                                      | 0                       | 107,984            | 91,422                  | 3,262,304     | 714.34               | 4,566.88            |
| 71 FAU - St. Lucie    | 5,191,602         | 415,127                           | 0                                      | 117,454                 | 130,971            | 108,278                 | 5,963,432     | 1,409.17             | 4,231.88            |
| 72 FSU Lab - Broward  | 2,591,007         | 257,547                           | 0                                      | 0                       | 107,215            | 56,256                  | 3,012,025     | 680.98               | 4,423.07            |
| 73 FSU Lab - Leon     | 5,928,279         | 566,385                           | 0                                      | 76,166                  | 137,700            | 132,190                 | 6,840,720     | 1,700.14             | 4,023.62            |
| 74 UF Lab             | 4,105,088         | 395,260                           | 0                                      | 41,563                  | 121,045            | 101,501                 | 4,764,457     | 1,155.80             | 4,122.22            |
| 75 Virtual School     | 88,480,148        | 9,339,769                         | 0                                      | 108,750                 | 891,802            | 2,376,159               | 101,196,628   | 25,000.05            | 4,047.86            |

State 10,006,422,249 11,537,745 934,603,814 138,572,722 97,673,434 209,240,737 11,398,050,701 2,663,743.54 4,278.96

2011-12 FEFP Third Calculation  
 Virtual Education Contribution

| District              | Total Funds per FTE | Virtual Education Unweighted FTE | Virtual Education Preliminary Allocation | Difference to \$4,800 Per FTE | Virtual FTE Multiplied by Difference per FTE |
|-----------------------|---------------------|----------------------------------|--|-------------------------------|--|
|                       | -1-                 | -2-                              | -3-                                      | -4-                           | -5-  |
| 1 Alachua             | 4,144.28            | 0.00                             | 0  | 655.72                        | 0  |
| 2 Baker               | 4,096.36            | 3.30                             | 13,518                                   | 703.64                        | 2,322  |
| 3 Bay                 | 4,223.41            | 91.57                            | 386,738                                  | 576.59                        | 52,798                                       |
| 4 Bradford            | 4,085.46            | 7.60                             | 31,049                                   | 714.54                        | 5,431  |
| 5 Brevard             | 4,270.26            | 98.85                            | 422,115                                  | 529.74                        | 52,365                                       |
| 6 Broward             | 4,362.60            | 447.42                           | 1,951,914                                | 437.40                        | 195,702                                      |
| 7 Calhoun             | 3,973.18            | 8.86                             | 35,202                                   | 826.82                        | 7,326  |
| 8 Charlotte           | 4,362.62            | 17.96                            | 78,353                                   | 437.38                        | 7,855  |
| 9 Citrus              | 4,136.07            | 0.00                             | 0  | 663.93                        | 0  |
| 10 Clay               | 4,206.82            | 255.40                           | 1,074,422                                | 593.18                        | 151,498                                      |
| 11 Collier            | 5,071.08            | 34.75                            | 176,220                                  | 0.00                          | 0  |
| 12 Columbia           | 4,017.63            | 21.86                            | 87,825                                   | 782.37                        | 17,103                                       |
| 13 Miami-Dade         | 4,167.96            | 90.59                            | 377,575                                  | 632.04                        | 57,257                                       |
| 14 DeSoto             | 4,112.34            | 0.66                             | 2,714                                    | 687.66                        | 454  |
| 15 Dixie              | 3,990.89            | 3.15                             | 12,571                                   | 809.11                        | 2,549  |
| 16 Duval              | 4,298.58            | 376.35                           | 1,617,771                                | 501.42                        | 188,709                                      |
| 17 Escambia           | 4,076.02            | 195.15                           | 795,435                                  | 723.98                        | 141,285                                      |
| 18 Flagler            | 4,045.92            | 88.08                            | 356,365                                  | 754.08                        | 66,419                                       |
| 19 Franklin           | 4,659.23            | 0.00                             | 0  | 140.77                        | 0  |
| 20 Gadsden            | 3,957.29            | 9.27                             | 36,684                                   | 842.71                        | 7,812  |
| 21 Gilchrist          | 4,170.09            | 6.21                             | 25,896                                   | 629.91                        | 3,912  |
| 22 Glades             | 4,172.99            | 0.00                             | 0  | 627.01                        | 0  |
| 23 Gulf               | 4,259.99            | 0.61                             | 2,599                                    | 540.01                        | 329  |
| 24 Hamilton           | 4,088.16            | 12.35                            | 50,489                                   | 711.84                        | 8,791  |
| 25 Hardee             | 4,052.08            | 3.28                             | 13,291                                   | 747.92                        | 2,453  |
| 26 Hendry             | 4,156.80            | 1.32                             | 5,487                                    | 643.20                        | 849  |
| 27 Hernando           | 4,109.22            | 175.84                           | 722,565                                  | 690.78                        | 121,467                                      |
| 28 Highlands          | 4,017.79            | 24.14                            | 96,989                                   | 782.21                        | 18,883                                       |
| 29 Hillsborough       | 4,285.62            | 329.78                           | 1,413,312                                | 514.38                        | 169,632                                      |
| 30 Holmes             | 3,857.93            | 2.31                             | 8,912                                    | 942.07                        | 2,176  |
| 31 Indian River       | 4,427.83            | 20.72                            | 91,745                                   | 372.17                        | 7,711  |
| 32 Jackson            | 3,991.47            | 10.73                            | 42,828                                   | 808.53                        | 8,676  |
| 33 Jefferson          | 4,022.70            | 7.24                             | 29,124                                   | 777.30                        | 5,628  |
| 34 Lafayette          | 3,918.02            | 4.86                             | 19,042                                   | 881.98                        | 4,286  |
| 35 Lake               | 4,115.93            | 129.23                           | 531,902                                  | 684.07                        | 88,402                                       |
| 36 Lee                | 4,434.49            | 131.88                           | 584,821                                  | 365.51                        | 48,203                                       |
| 37 Leon               | 4,093.56            | 135.40                           | 554,268                                  | 706.44                        | 95,652                                       |
| 38 Levy               | 4,027.72            | 16.23                            | 65,370                                   | 772.28                        | 12,534                                       |
| 39 Liberty            | 4,151.93            | 4.10                             | 17,023                                   | 648.07                        | 2,657  |
| 40 Madison            | 3,815.93            | 6.71                             | 25,605                                   | 984.07                        | 6,603  |
| 41 Manatee            | 4,292.70            | 136.44                           | 585,696                                  | 507.30                        | 69,216                                       |
| 42 Marion             | 4,044.17            | 136.42                           | 551,706                                  | 755.83                        | 103,110                                      |
| 43 Martin             | 4,655.16            | 11.00                            | 51,207                                   | 144.84                        | 1,593  |
| 44 Monroe             | 5,651.84            | 15.79                            | 89,243                                   | 0.00                          | 0  |
| 45 Nassau             | 4,223.22            | 18.49                            | 78,087                                   | 576.78                        | 10,665                                       |
| 46 Okaloosa           | 4,160.10            | 77.42                            | 322,075                                  | 639.90                        | 49,541                                       |
| 47 Okeechobee         | 4,082.65            | 0.00                             | 0  | 717.35                        | 0  |
| 48 Orange             | 4,358.50            | 259.40                           | 1,130,595                                | 441.50                        | 114,525                                      |
| 49 Osceola            | 4,228.43            | 143.26                           | 605,765                                  | 571.57                        | 81,883                                       |
| 50 Palm Beach         | 4,536.11            | 332.88                           | 1,509,980                                | 263.89                        | 87,844                                       |
| 51 Pasco              | 4,240.51            | 285.99                           | 1,212,743                                | 559.49                        | 160,009                                      |
| 52 Pinellas           | 4,272.16            | 144.06                           | 615,447                                  | 527.84                        | 76,041                                       |
| 53 Polk               | 4,159.78            | 314.75                           | 1,309,291                                | 640.22                        | 201,509                                      |
| 54 Putnam             | 4,042.98            | 25.09                            | 101,438                                  | 757.02                        | 18,994                                       |
| 55 St. Johns          | 4,243.32            | 110.75                           | 469,948                                  | 556.68                        | 61,652                                       |
| 56 St. Lucie          | 4,147.40            | 50.18                            | 208,117                                  | 652.60                        | 32,747                                       |
| 57 Santa Rosa         | 3,976.79            | 97.07                            | 386,027                                  | 823.21                        | 79,909                                       |
| 58 Sarasota           | 4,640.12            | 120.54                           | 559,320                                  | 159.88                        | 19,272                                       |
| 59 Seminole           | 4,214.52            | 330.86                           | 1,394,416                                | 585.48                        | 193,712                                      |
| 60 Sumter             | 4,377.62            | 19.49                            | 85,320                                   | 422.38                        | 8,232  |
| 61 Suwannee           | 3,906.03            | 5.31                             | 20,741                                   | 893.97                        | 4,747  |
| 62 Taylor             | 3,908.27            | 9.76                             | 38,145                                   | 891.73                        | 8,703  |
| 63 Union              | 4,049.36            | 1.13                             | 4,576                                    | 750.64                        | 848  |
| 64 Volusia            | 4,119.02            | 153.03                           | 630,334                                  | 680.98                        | 104,210                                      |
| 65 Wakulla            | 3,960.65            | 3.90                             | 15,447                                   | 839.35                        | 3,273  |
| 66 Walton             | 4,681.18            | 19.46                            | 91,096                                   | 118.82                        | 2,312  |
| 67 Washington         | 3,917.14            | 6.56                             | 25,696                                   | 882.86                        | 5,792  |
| 68 Washington Special | 3,996.16            | 0.00                             | 0  | 803.84                        | 0  |
| 69 FAMU Lab School    | 4,097.67            | 0.00                             | 0  | 702.33                        | 0  |
| 70 FAU - Palm Beach   | 4,566.88            | 0.00                             | 0  | 233.12                        | 0  |
| 71 FAU - St. Lucie    | 4,231.88            | 0.00                             | 0  | 568.12                        | 0  |
| 72 FSU Lab - Broward  | 4,423.07            | 0.00                             | 0  | 376.93                        | 0  |
| 73 FSU Lab - Leon     | 4,023.62            | 0.00                             | 0  | 776.38                        | 0  |
| 74 UF Lab             | 4,122.22            | 0.12                             | 495                                      | 677.78                        | 81   |
| 75 Virtual School     | 4,047.86            | 25,000.05                        | 101,196,702                              | 752.14                        | 18,803,538                                   |

State 4,278.96 30,602.96 125,047,392 521.04 21,869,687



2011-12 FEFP Third Calculation  
 DJJ Supplemental Allocation

| District              | 2011-12           | 2011-12         | \$903.57<br>x<br>WFTE | District<br>Cost<br>Differential | Grades PK-12        |
|-----------------------|-------------------|-----------------|-----------------------|----------------------------------|---------------------|
|                       | Grades PK-12      | Grades PK-12    |                       |                                  | DJJ                 |
|                       | Unweighted<br>FTE | Weighted<br>FTE |                       |                                  | Total<br>Allocation |
| -1-                   | -2-               | -3-             | -4-                   | -5-                              |                     |
| 1 Alachua             | 164.73            | 166.96          | 150,860               | 0.9734                           | 146,847             |
| 2 Baker               | 0.00              | 0.00            | 0                     | 0.9791                           | 0                   |
| 3 Bay                 | 128.54            | 130.06          | 117,518               | 0.9538                           | 112,089             |
| 4 Bradford            | 0.00              | 0.00            | 0                     | 0.9744                           | 0                   |
| 5 Brevard             | 170.20            | 172.31          | 155,694               | 1.0014                           | 155,912             |
| 6 Broward             | 582.76            | 596.29          | 538,790               | 1.0245                           | 551,990             |
| 7 Calhoun             | 0.00              | 0.00            | 0                     | 0.9206                           | 0                   |
| 8 Charlotte           | 41.25             | 41.67           | 37,652                | 0.9815                           | 36,955              |
| 9 Citrus              | 125.39            | 127.23          | 114,961               | 0.9518                           | 109,420             |
| 10 Clay               | 0.00              | 0.00            | 0                     | 0.9954                           | 0                   |
| 11 Collier            | 146.54            | 148.37          | 134,063               | 1.0449                           | 140,082             |
| 12 Columbia           | 0.00              | 0.00            | 0                     | 0.9569                           | 0                   |
| 13 Miami-Dade         | 452.26            | 464.89          | 420,061               | 1.0101                           | 424,304             |
| 14 DeSoto             | 62.33             | 63.27           | 57,169                | 0.9802                           | 56,037              |
| 15 Dixie              | 0.00              | 0.00            | 0                     | 0.9319                           | 0                   |
| 16 Duval              | 382.66            | 395.65          | 357,497               | 1.0143                           | 362,609             |
| 17 Escambia           | 228.10            | 230.98          | 208,707               | 0.9583                           | 200,004             |
| 18 Flagler            | 0.00              | 0.00            | 0                     | 0.9602                           | 0                   |
| 19 Franklin           | 0.00              | 0.00            | 0                     | 0.9140                           | 0                   |
| 20 Gadsden            | 0.00              | 0.00            | 0                     | 0.9411                           | 0                   |
| 21 Gilchrist          | 0.00              | 0.00            | 0                     | 0.9511                           | 0                   |
| 22 Glades             | 27.88             | 28.34           | 25,607                | 0.9840                           | 25,197              |
| 23 Gulf               | 0.00              | 0.00            | 0                     | 0.9262                           | 0                   |
| 24 Hamilton           | 0.00              | 0.00            | 0                     | 0.9329                           | 0                   |
| 25 Hardee             | 0.00              | 0.00            | 0                     | 0.9659                           | 0                   |
| 26 Hendry             | 0.00              | 0.00            | 0                     | 0.9958                           | 0                   |
| 27 Hernando           | 0.00              | 0.00            | 0                     | 0.9757                           | 0                   |
| 28 Highlands          | 0.00              | 0.00            | 0                     | 0.9587                           | 0                   |
| 29 Hillsborough       | 613.87            | 620.93          | 561,054               | 1.0129                           | 568,292             |
| 30 Holmes             | 30.21             | 30.59           | 27,640                | 0.9194                           | 25,412              |
| 31 Indian River       | 0.00              | 0.00            | 0                     | 0.9970                           | 0                   |
| 32 Jackson            | 72.18             | 72.91           | 65,879                | 0.9253                           | 60,958              |
| 33 Jefferson          | 0.00              | 0.00            | 0                     | 0.9328                           | 0                   |
| 34 Lafayette          | 0.00              | 0.00            | 0                     | 0.9217                           | 0                   |
| 35 Lake               | 0.00              | 0.00            | 0                     | 0.9804                           | 0                   |
| 36 Lee                | 205.31            | 218.57          | 197,493               | 1.0200                           | 201,443             |
| 37 Leon               | 184.92            | 187.10          | 169,058               | 0.9524                           | 161,011             |
| 38 Levy               | 0.00              | 0.00            | 0                     | 0.9466                           | 0                   |
| 39 Liberty            | 146.11            | 243.10          | 219,658               | 0.9179                           | 201,624             |
| 40 Madison            | 177.07            | 178.64          | 161,414               | 0.9127                           | 147,323             |
| 41 Manatee            | 279.24            | 282.54          | 255,295               | 1.0056                           | 256,725             |
| 42 Marion             | 147.11            | 149.28          | 134,885               | 0.9621                           | 129,773             |
| 43 Martin             | 31.14             | 31.63           | 28,580                | 0.9964                           | 28,477              |
| 44 Monroe             | 7.63              | 8.18            | 7,391                 | 1.0164                           | 7,512               |
| 45 Nassau             | 28.40             | 28.80           | 26,023                | 0.9921                           | 25,817              |
| 46 Okaloosa           | 498.93            | 504.85          | 456,167               | 0.9703                           | 442,619             |
| 47 Okeechobee         | 188.98            | 195.55          | 176,693               | 0.9734                           | 171,993             |
| 48 Orange             | 528.31            | 541.11          | 488,931               | 1.0083                           | 492,989             |
| 49 Osceola            | 160.28            | 163.04          | 147,318               | 0.9896                           | 145,786             |
| 50 Palm Beach         | 289.39            | 294.01          | 265,659               | 1.0380                           | 275,754             |
| 51 Pasco              | 232.04            | 235.75          | 213,017               | 0.9912                           | 211,142             |
| 52 Pinellas           | 598.87            | 614.39          | 555,144               | 0.9997                           | 554,977             |
| 53 Polk               | 400.26            | 405.13          | 366,063               | 0.9857                           | 360,828             |
| 54 Putnam             | 0.00              | 0.00            | 0                     | 0.9651                           | 0                   |
| 55 St. Johns          | 236.91            | 240.05          | 216,902               | 0.9869                           | 214,061             |
| 56 St. Lucie          | 105.93            | 109.75          | 99,167                | 0.9925                           | 98,423              |
| 57 Santa Rosa         | 29.31             | 29.60           | 26,746                | 0.9419                           | 25,192              |
| 58 Sarasota           | 22.22             | 22.61           | 20,430                | 1.0064                           | 20,561              |
| 59 Seminole           | 0.00              | 0.00            | 0                     | 0.9987                           | 0                   |
| 60 Sumter             | 0.00              | 0.00            | 0                     | 0.9658                           | 0                   |
| 61 Suwannee           | 0.00              | 0.00            | 0                     | 0.9368                           | 0                   |
| 62 Taylor             | 0.00              | 0.00            | 0                     | 0.9216                           | 0                   |
| 63 Union              | 28.57             | 28.89           | 26,104                | 0.9658                           | 25,211              |
| 64 Volusia            | 254.87            | 273.01          | 246,684               | 0.9647                           | 237,976             |
| 65 Wakulla            | 0.00              | 0.00            | 0                     | 0.9330                           | 0                   |
| 66 Walton             | 50.86             | 51.46           | 46,498                | 0.9562                           | 44,461              |
| 67 Washington         | 0.00              | 0.00            | 0                     | 0.9243                           | 0                   |
| 68 Washington Special | 147.76            | 149.87          | 135,418               | 0.9243                           | 125,167             |
| 69 FAMU Lab School    | 0.00              | 0.00            | 0                     | 0.9524                           | 0                   |
| 70 FAU - Palm Beach   | 0.00              | 0.00            | 0                     | 1.0380                           | 0                   |
| 71 FAU - St. Lucie    | 0.00              | 0.00            | 0                     | 0.9925                           | 0                   |
| 72 FSU Lab - Broward  | 0.00              | 0.00            | 0                     | 1.0245                           | 0                   |
| 73 FSU Lab - Leon     | 0.00              | 0.00            | 0                     | 0.9524                           | 0                   |
| 74 UF Lab             | 0.00              | 0.00            | 0                     | 0.9734                           | 0                   |
| 75 Virtual School     | 0.00              | 0.00            | 0                     | 1.0000                           | 0                   |

State 8,209.32 8,477.36 7,659,890 7,582,953

2011-12 FEFP Third Calculation  
 Required Local Effort Taxes

| District              | 2011-12<br>School<br>Taxable<br>Value | Equalized<br>Required<br>Local Effort<br>Millage Rate | Total<br>Required<br>Local Effort<br>Taxes |
|-----------------------|---------------------------------------|---|--|
|                       | -1-                                   | -2-   | -3-  |
| 1 Alachua             | 12,732,259,477                        | 5.429   | 66,358,499                                 |
| 2 Baker               | 873,819,016                           | 5.335   | 4,475,351                                  |
| 3 Bay                 | 15,446,019,322                        | 5.376   | 79,716,288                                 |
| 4 Bradford            | 919,001,948                           | 5.556   | 4,901,736                                  |
| 5 Brevard             | 27,894,534,249                        | 5.598   | 149,907,459                                |
| 6 Broward             | 135,621,662,076                       | 5.170   | 673,117,433                                |
| 7 Calhoun             | 406,551,610                           | 5.446   | 2,125,517                                  |
| 8 Charlotte           | 13,610,474,469                        | 5.096   | 66,584,619                                 |
| 9 Citrus              | 10,099,797,626                        | 5.527   | 53,588,718                                 |
| 10 Clay               | 9,218,286,352                         | 5.458   | 48,300,871                                 |
| 11 Collier            | 60,466,547,431                        | 3.253   | 188,829,772                                |
| 12 Columbia           | 2,631,448,454                         | 5.350   | 13,515,119                                 |
| 13 Miami-Dade         | 199,754,278,377                       | 5.407   | 1,036,868,528                              |
| 14 DeSoto             | 1,500,669,597                         | 5.229   | 7,533,121                                  |
| 15 Dixie              | 506,460,386                           | 5.329   | 2,590,970                                  |
| 16 Duval              | 55,407,938,605                        | 5.285   | 281,117,717                                |
| 17 Escambia           | 14,871,071,462                        | 5.573   | 79,561,422                                 |
| 18 Flagler            | 7,338,751,372                         | 5.517   | 38,868,376                                 |
| 19 Franklin           | 1,956,222,283                         | 2.731   | 5,128,745                                  |
| 20 Gadsden            | 1,504,749,288                         | 5.424   | 7,835,290                                  |
| 21 Gilchrist          | 669,523,986                           | 5.601   | 3,600,004                                  |
| 22 Glades             | 590,000,239                           | 5.101   | 2,889,208                                  |
| 23 Gulf               | 1,518,525,191                         | 5.105   | 7,441,988                                  |
| 24 Hamilton           | 738,869,277                           | 5.513   | 3,910,451                                  |
| 25 Hardee             | 1,562,882,679                         | 5.356   | 8,035,968                                  |
| 26 Hendry             | 1,793,134,780                         | 5.475   | 9,424,716                                  |
| 27 Hernando           | 8,659,384,533                         | 5.260   | 43,726,428                                 |
| 28 Highlands          | 5,079,371,461                         | 5.315   | 25,916,985                                 |
| 29 Hillsborough       | 67,503,411,154                        | 5.607   | 363,351,961                                |
| 30 Holmes             | 465,357,955                           | 5.440   | 2,430,285                                  |
| 31 Indian River       | 14,044,332,671                        | 5.393   | 72,711,443                                 |
| 32 Jackson            | 1,591,340,405                         | 5.457   | 8,336,587                                  |
| 33 Jefferson          | 590,905,224                           | 5.537   | 3,140,969                                  |
| 34 Lafayette          | 238,161,015                           | 5.278   | 1,206,733                                  |
| 35 Lake               | 17,340,077,717                        | 5.137   | 85,512,940                                 |
| 36 Lee                | 57,489,601,742                        | 5.574   | 307,629,159                                |
| 37 Leon               | 15,367,228,793                        | 5.515   | 81,360,256                                 |
| 38 Levy               | 1,905,459,745                         | 5.300   | 9,694,979                                  |
| 39 Liberty            | 247,774,327                           | 5.382   | 1,280,181                                  |
| 40 Madison            | 668,052,948                           | 5.474   | 3,510,645                                  |
| 41 Manatee            | 25,476,256,567                        | 5.682   | 138,965,846                                |
| 42 Marion             | 16,578,302,564                        | 5.380   | 85,623,617                                 |
| 43 Martin             | 18,164,264,439                        | 4.356   | 75,958,594                                 |
| 44 Monroe             | 19,558,392,862                        | 1.796   | 33,721,799                                 |
| 45 Nassau             | 7,089,277,682                         | 5.705   | 38,826,556                                 |
| 46 Okaloosa           | 14,823,451,571                        | 5.511   | 78,424,360                                 |
| 47 Okeechobee         | 1,575,178,143                         | 5.678   | 8,586,107                                  |
| 48 Orange             | 86,380,704,654                        | 5.263   | 436,436,783                                |
| 49 Osceola            | 17,795,381,459                        | 5.300   | 90,542,901                                 |
| 50 Palm Beach         | 132,258,526,057                       | 5.682   | 721,433,227                                |
| 51 Pasco              | 22,489,604,470                        | 5.390   | 116,370,209                                |
| 52 Pinellas           | 60,328,895,475                        | 5.620   | 325,486,457                                |
| 53 Polk               | 26,594,668,442                        | 5.416   | 138,275,255                                |
| 54 Putnam             | 3,762,777,869                         | 5.209   | 18,816,298                                 |
| 55 St. Johns          | 18,757,469,550                        | 5.708   | 102,784,931                                |
| 56 St. Lucie          | 15,875,050,688                        | 5.315   | 81,000,859                                 |
| 57 Santa Rosa         | 8,325,061,099                         | 5.740   | 45,874,417                                 |
| 58 Sarasota           | 42,034,698,859                        | 4.371   | 176,384,322                                |
| 59 Seminole           | 26,428,638,398                        | 5.452   | 138,325,379                                |
| 60 Sumter             | 7,344,678,043                         | 4.249   | 29,959,236                                 |
| 61 Suwannee           | 1,605,942,616                         | 5.588   | 8,615,047                                  |
| 62 Taylor             | 1,243,607,128                         | 5.125   | 6,118,547                                  |
| 63 Union              | 249,230,249                           | 5.533   | 1,323,831                                  |
| 64 Volusia            | 26,911,266,380                        | 5.551   | 143,409,062                                |
| 65 Wakulla            | 1,235,544,557                         | 5.489   | 6,510,628                                  |
| 66 Walton             | 11,211,810,671                        | 2.688   | 28,931,853                                 |
| 67 Washington         | 924,076,613                           | 5.483   | 4,864,044                                  |
| 68 Washington Special | 0                                     | 0.000   | 0  |
| 69 FAMU Lab School    | 0                                     | 0.000   | 0  |
| 70 FAU - Palm Beach   | 0                                     | 0.000   | 0  |
| 71 FAU - St. Lucie    | 0                                     | 0.000   | 0  |
| 72 FSU Lab - Broward  | 0                                     | 0.000   | 0  |
| 73 FSU Lab - Leon     | 0                                     | 0.000   | 0  |
| 74 UF Lab             | 0                                     | 0.000   | 0  |
| 75 Virtual School     | 0                                     | 0.000   | 0  |

State 1,385,846,696,347 5.446 6,937,607,602

2011-12 FEFP Third Calculation  
 Millage Rates

| District              | Required              | 0.748                    | Total           |
|-----------------------|-----------------------|--------------------------|-----------------|
|                       | Local Effort<br>Mills | Discretionary<br>Millage | FEFP<br>Millage |
|                       | -1-                   | -2-                      | -3-             |
| 1 Alachua             | 5.429                 | 0.748                    | 6.177           |
| 2 Baker               | 5.335                 | 0.748                    | 6.083           |
| 3 Bay                 | 5.376                 | 0.748                    | 6.124           |
| 4 Bradford            | 5.556                 | 0.748                    | 6.304           |
| 5 Brevard             | 5.598                 | 0.748                    | 6.346           |
| 6 Broward             | 5.170                 | 0.748                    | 5.918           |
| 7 Calhoun             | 5.446                 | 0.748                    | 6.194           |
| 8 Charlotte           | 5.096                 | 0.748                    | 5.844           |
| 9 Citrus              | 5.527                 | 0.748                    | 6.275           |
| 10 Clay               | 5.458                 | 0.748                    | 6.206           |
| 11 Collier            | 3.253                 | 0.748                    | 4.001           |
| 12 Columbia           | 5.350                 | 0.748                    | 6.098           |
| 13 Miami-Dade         | 5.407                 | 0.472                    | 5.879           |
| 14 DeSoto             | 5.229                 | 0.748                    | 5.977           |
| 15 Dixie              | 5.329                 | 0.748                    | 6.077           |
| 16 Duval              | 5.285                 | 0.748                    | 6.033           |
| 17 Escambia           | 5.573                 | 0.748                    | 6.321           |
| 18 Flagler            | 5.517                 | 0.748                    | 6.265           |
| 19 Franklin           | 2.731                 | 0.748                    | 3.479           |
| 20 Gadsden            | 5.424                 | 0.748                    | 6.172           |
| 21 Gilchrist          | 5.601                 | 0.748                    | 6.349           |
| 22 Glades             | 5.101                 | 0.748                    | 5.849           |
| 23 Gulf               | 5.105                 | 0.748                    | 5.853           |
| 24 Hamilton           | 5.513                 | 0.748                    | 6.261           |
| 25 Hardee             | 5.356                 | 0.748                    | 6.104           |
| 26 Hendry             | 5.475                 | 0.748                    | 6.223           |
| 27 Hernando           | 5.260                 | 0.748                    | 6.008           |
| 28 Highlands          | 5.315                 | 0.748                    | 6.063           |
| 29 Hillsborough       | 5.607                 | 0.748                    | 6.355           |
| 30 Holmes             | 5.440                 | 0.748                    | 6.188           |
| 31 Indian River       | 5.393                 | 0.748                    | 6.141           |
| 32 Jackson            | 5.457                 | 0.748                    | 6.205           |
| 33 Jefferson          | 5.537                 | 0.748                    | 6.285           |
| 34 Lafayette          | 5.278                 | 0.748                    | 6.026           |
| 35 Lake               | 5.137                 | 0.748                    | 5.885           |
| 36 Lee                | 5.574                 | 0.748                    | 6.322           |
| 37 Leon               | 5.515                 | 0.748                    | 6.263           |
| 38 Levy               | 5.300                 | 0.748                    | 6.048           |
| 39 Liberty            | 5.382                 | 0.748                    | 6.130           |
| 40 Madison            | 5.474                 | 0.748                    | 6.222           |
| 41 Manatee            | 5.682                 | 0.748                    | 6.430           |
| 42 Marion             | 5.380                 | 0.748                    | 6.128           |
| 43 Martin             | 4.356                 | 0.748                    | 5.104           |
| 44 Monroe             | 1.796                 | 0.748                    | 2.544           |
| 45 Nassau             | 5.705                 | 0.748                    | 6.453           |
| 46 Okaloosa           | 5.511                 | 0.748                    | 6.259           |
| 47 Okeechobee         | 5.678                 | 0.748                    | 6.426           |
| 48 Orange             | 5.263                 | 0.748                    | 6.011           |
| 49 Osceola            | 5.300                 | 0.748                    | 6.048           |
| 50 Palm Beach         | 5.682                 | 0.688                    | 6.370           |
| 51 Pasco              | 5.390                 | 0.748                    | 6.138           |
| 52 Pinellas           | 5.620                 | 0.748                    | 6.368           |
| 53 Polk               | 5.416                 | 0.748                    | 6.164           |
| 54 Putnam             | 5.209                 | 0.748                    | 5.957           |
| 55 St. Johns          | 5.708                 | 0.748                    | 6.456           |
| 56 St. Lucie          | 5.315                 | 0.748                    | 6.063           |
| 57 Santa Rosa         | 5.740                 | 0.748                    | 6.488           |
| 58 Sarasota           | 4.371                 | 0.748                    | 5.119           |
| 59 Seminole           | 5.452                 | 0.748                    | 6.200           |
| 60 Sumter             | 4.249                 | 0.748                    | 4.997           |
| 61 Suwannee           | 5.588                 | 0.748                    | 6.336           |
| 62 Taylor             | 5.125                 | 0.748                    | 5.873           |
| 63 Union              | 5.533                 | 0.748                    | 6.281           |
| 64 Volusia            | 5.551                 | 0.748                    | 6.299           |
| 65 Wakulla            | 5.489                 | 0.748                    | 6.237           |
| 66 Walton             | 2.688                 | 0.748                    | 3.436           |
| 67 Washington         | 5.483                 | 0.748                    | 6.231           |
| 68 Washington Special | 0.000                 | 0.000                    | 0.000           |
| 69 FAMU Lab School    | 0.000                 | 0.000                    | 0.000           |
| 70 FAU - Palm Beach   | 0.000                 | 0.000                    | 0.000           |
| 71 FAU - St. Lucie    | 0.000                 | 0.000                    | 0.000           |
| 72 FSU Lab - Broward  | 0.000                 | 0.000                    | 0.000           |
| 73 FSU Lab - Leon     | 0.000                 | 0.000                    | 0.000           |
| 74 UF Lab             | 0.000                 | 0.000                    | 0.000           |
| 75 Virtual School     | 0.000                 | 0.000                    | 0.000           |

State 5.446 0.748 6.194

2011-12 FEFP Third Calculation  
 Local Effort Taxes

| District              | 2011 School Taxable Value | Total Required Local Effort Taxes | 0.748 Discretionary Local Effort | Total Discretionary Local Effort | Total Local Effort Taxes |
|-----------------------|---------------------------|-----------------------------------|----------------------------------|----------------------------------|--------------------------|
|                       | -1-                       | -2-                               | -3-                              | -4-                              | -5-                      |
| 1 Alachua             | 12,732,259,477            | 66,358,499                        | 9,142,781                        | 9,142,781                        | 75,501,280               |
| 2 Baker               | 873,819,016               | 4,475,351                         | 627,472                          | 627,472                          | 5,102,823                |
| 3 Bay                 | 15,446,019,322            | 79,716,288                        | 11,091,478                       | 11,091,478                       | 90,807,766               |
| 4 Bradford            | 919,001,948               | 4,901,736                         | 659,917                          | 659,917                          | 5,561,653                |
| 5 Brevard             | 27,894,534,249            | 149,907,459                       | 20,030,507                       | 20,030,507                       | 169,937,966              |
| 6 Broward             | 135,621,662,076           | 673,117,433                       | 97,387,203                       | 97,387,203                       | 770,504,636              |
| 7 Calhoun             | 406,551,610               | 2,125,517                         | 291,937                          | 291,937                          | 2,417,454                |
| 8 Charlotte           | 13,610,474,469            | 66,584,619                        | 9,773,410                        | 9,773,410                        | 76,358,029               |
| 9 Citrus              | 10,099,797,626            | 53,588,718                        | 7,252,463                        | 7,252,463                        | 60,841,181               |
| 10 Clay               | 9,218,286,352             | 48,300,871                        | 6,619,467                        | 6,619,467                        | 54,920,338               |
| 11 Collier            | 60,466,547,431            | 188,829,772                       | 43,419,818                       | 43,419,818                       | 232,249,590              |
| 12 Columbia           | 2,631,448,454             | 13,515,119                        | 1,889,591                        | 1,889,591                        | 15,404,710               |
| 13 Miami-Dade         | 199,754,278,377           | 1,036,868,528                     | 90,512,659                       | 90,512,659                       | 1,127,381,187            |
| 14 DeSoto             | 1,500,669,597             | 7,533,121                         | 1,077,601                        | 1,077,601                        | 8,610,722                |
| 15 Dixie              | 506,460,386               | 2,590,970                         | 363,679                          | 363,679                          | 2,954,649                |
| 16 Duval              | 55,407,938,605            | 281,117,717                       | 39,787,333                       | 39,787,333                       | 320,905,050              |
| 17 Escambia           | 14,871,071,462            | 79,561,422                        | 10,678,619                       | 10,678,619                       | 90,240,041               |
| 18 Flagler            | 7,338,751,372             | 38,868,376                        | 5,269,811                        | 5,269,811                        | 44,138,187               |
| 19 Franklin           | 1,956,222,283             | 5,128,745                         | 1,404,724                        | 1,404,724                        | 6,533,469                |
| 20 Gadsden            | 1,504,749,288             | 7,835,290                         | 1,080,530                        | 1,080,530                        | 8,915,820                |
| 21 Gilchrist          | 669,523,986               | 3,600,004                         | 480,772                          | 480,772                          | 4,080,776                |
| 22 Glades             | 590,000,239               | 2,889,208                         | 423,667                          | 423,667                          | 3,312,875                |
| 23 Gulf               | 1,518,525,191             | 7,441,988                         | 1,090,423                        | 1,090,423                        | 8,532,411                |
| 24 Hamilton           | 738,869,277               | 3,910,451                         | 530,567                          | 530,567                          | 4,441,018                |
| 25 Hardee             | 1,562,882,679             | 8,035,968                         | 1,122,275                        | 1,122,275                        | 9,158,243                |
| 26 Hendry             | 1,793,134,780             | 9,424,716                         | 1,287,614                        | 1,287,614                        | 10,712,330               |
| 27 Hernando           | 8,659,384,533             | 43,726,428                        | 6,218,131                        | 6,218,131                        | 49,944,559               |
| 28 Highlands          | 5,079,371,461             | 25,916,985                        | 3,647,395                        | 3,647,395                        | 29,564,380               |
| 29 Hillsborough       | 67,503,411,154            | 363,351,961                       | 48,472,849                       | 48,472,849                       | 411,824,810              |
| 30 Holmes             | 465,357,955               | 2,430,285                         | 334,164                          | 334,164                          | 2,764,449                |
| 31 Indian River       | 14,044,332,671            | 72,711,443                        | 10,084,954                       | 10,084,954                       | 82,796,397               |
| 32 Jackson            | 1,591,340,405             | 8,336,587                         | 1,142,710                        | 1,142,710                        | 9,479,297                |
| 33 Jefferson          | 590,905,224               | 3,140,969                         | 424,317                          | 424,317                          | 3,565,286                |
| 34 Lafayette          | 238,161,015               | 1,206,733                         | 171,019                          | 171,019                          | 1,377,752                |
| 35 Lake               | 17,340,077,717            | 85,512,940                        | 12,451,563                       | 12,451,563                       | 97,964,503               |
| 36 Lee                | 57,489,601,742            | 307,629,159                       | 41,282,133                       | 41,282,133                       | 348,911,292              |
| 37 Leon               | 15,367,228,793            | 81,360,256                        | 11,034,900                       | 11,034,900                       | 92,395,156               |
| 38 Levy               | 1,905,459,745             | 9,694,979                         | 1,368,273                        | 1,368,273                        | 11,063,252               |
| 39 Liberty            | 247,774,327               | 1,280,181                         | 177,922                          | 177,922                          | 1,458,103                |
| 40 Madison            | 668,052,948               | 3,510,645                         | 479,715                          | 479,715                          | 3,990,360                |
| 41 Manatee            | 25,476,256,567            | 138,965,846                       | 18,293,990                       | 18,293,990                       | 157,259,836              |
| 42 Marion             | 16,578,302,564            | 85,623,617                        | 11,904,548                       | 11,904,548                       | 97,528,165               |
| 43 Martin             | 18,164,264,439            | 75,958,594                        | 13,043,395                       | 13,043,395                       | 89,001,989               |
| 44 Monroe             | 19,558,392,862            | 33,721,799                        | 14,044,491                       | 14,044,491                       | 47,766,290               |
| 45 Nassau             | 7,089,277,682             | 38,826,556                        | 5,090,669                        | 5,090,669                        | 43,917,225               |
| 46 Okaloosa           | 14,823,451,571            | 78,424,360                        | 10,644,424                       | 10,644,424                       | 89,068,784               |
| 47 Okeechobee         | 1,575,178,143             | 8,586,107                         | 1,131,104                        | 1,131,104                        | 9,717,211                |
| 48 Orange             | 86,380,704,654            | 436,436,783                       | 62,028,256                       | 62,028,256                       | 498,465,039              |
| 49 Osceola            | 17,795,381,459            | 90,542,901                        | 12,778,508                       | 12,778,508                       | 103,321,409              |
| 50 Palm Beach         | 132,258,526,057           | 721,433,227                       | 87,354,111                       | 87,354,111                       | 808,787,338              |
| 51 Pasco              | 22,489,604,470            | 116,370,209                       | 16,149,335                       | 16,149,335                       | 132,519,544              |
| 52 Pinellas           | 60,328,895,475            | 325,486,457                       | 43,320,973                       | 43,320,973                       | 368,807,430              |
| 53 Polk               | 26,594,668,442            | 138,275,255                       | 19,097,100                       | 19,097,100                       | 157,372,355              |
| 54 Putnam             | 3,762,777,869             | 18,816,298                        | 2,701,976                        | 2,701,976                        | 21,518,274               |
| 55 St. Johns          | 18,757,469,550            | 102,784,931                       | 13,469,364                       | 13,469,364                       | 116,254,295              |
| 56 St. Lucie          | 15,875,050,688            | 81,000,859                        | 11,399,556                       | 11,399,556                       | 92,400,415               |
| 57 Santa Rosa         | 8,325,061,099             | 45,874,417                        | 5,978,060                        | 5,978,060                        | 51,852,477               |
| 58 Sarasota           | 42,034,698,859            | 176,384,322                       | 30,184,277                       | 30,184,277                       | 206,568,599              |
| 59 Seminole           | 26,428,638,398            | 138,325,379                       | 18,977,877                       | 18,977,877                       | 157,303,256              |
| 60 Sumter             | 7,344,678,043             | 29,959,236                        | 5,274,066                        | 5,274,066                        | 35,233,302               |
| 61 Suwannee           | 1,605,942,616             | 8,615,047                         | 1,153,195                        | 1,153,195                        | 9,768,242                |
| 62 Taylor             | 1,243,607,128             | 6,118,547                         | 893,009                          | 893,009                          | 7,011,556                |
| 63 Union              | 249,230,249               | 1,323,831                         | 178,967                          | 178,967                          | 1,502,798                |
| 64 Volusia            | 26,911,266,380            | 143,409,062                       | 19,324,442                       | 19,324,442                       | 162,733,504              |
| 65 Wakulla            | 1,235,544,557             | 6,510,628                         | 887,220                          | 887,220                          | 7,397,848                |
| 66 Walton             | 11,211,810,671            | 28,931,853                        | 8,050,977                        | 8,050,977                        | 36,982,830               |
| 67 Washington         | 924,076,613               | 4,864,044                         | 663,561                          | 663,561                          | 5,527,605                |
| 68 Washington Special | 0                         | 0                                 | 0                                | 0                                | 0                        |
| 69 FAMU Lab School    | 0                         | 0                                 | 0                                | 0                                | 0                        |
| 70 FAU - Palm Beach   | 0                         | 0                                 | 0                                | 0                                | 0                        |
| 71 FAU - St. Lucie    | 0                         | 0                                 | 0                                | 0                                | 0                        |
| 72 FSU Lab - Broward  | 0                         | 0                                 | 0                                | 0                                | 0                        |
| 73 FSU Lab - Leon     | 0                         | 0                                 | 0                                | 0                                | 0                        |
| 74 UF Lab             | 0                         | 0                                 | 0                                | 0                                | 0                        |
| 75 Virtual School     | 0                         | 0                                 | 0                                | 0                                | 0                        |

State 1,385,846,696,347 6,937,607,602 934,603,814 934,603,814 7,872,211,416

| District              | 2010-11<br>Net<br>State FEFP<br>Paid <sup>1</sup> | 2010-11<br>Net<br>State FEFP<br>Earned <sup>2</sup> | 2010-11<br>Earned<br>Vs. Paid<br>Adjustment | 2003-04<br>FEFP<br>Audit<br>Adjustments | 2003-04<br>FEFP<br>Audit<br>Reallocations | 2005-06<br>FEFP<br>Audit<br>Adjustments | 2006-07<br>FEFP<br>Audit<br>Adjustments | 2007-08<br>FEFP<br>Audit<br>Adjustments | 2007-08<br>FEFP<br>Audit<br>Reallocations | 2008-09<br>FEFP<br>Audit<br>Adjustments | 2008-09<br>FEFP<br>Audit<br>Reallocations | 2007-08<br>Transportation<br>Audit<br>Adjustments | 2008-09<br>Transportation<br>Audit<br>Adjustments | Total<br>Prior<br>Year<br>Adjustments |
|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---------------------------------------|
| District              | -1-   | -2-   | -3-   | -4-                                     | -5-                                       | -6-                                     | -7-                                     | -8-                                     | -9-                                       | -10-                                    | -11-                                      | -12-  | -13-  | -14-                                  |
| 1 Alachua             | 63,322,850  | 63,526,453  | 203,603                                     |   | 16,001                                    |   |   |   | 38,493                                    | (67,317)                                | 24,644                                    | 44,183  | (12,912)  | 246,695                               |
| 2 Baker               | 21,557,669  | 21,473,411  | (84,258)                                    |   | 2,442                                     |   |   | 200                                     | 6,840                                     | 4,553                                   | 6,919                                     | 274   | (63,030)  |                                       |
| 3 Bay                 | 33,912,893  | 33,763,628  | (149,265)                                   |   | 14,293                                    |   |   |   | 33,960                                    | 21,793                                  | 25,597                                    | (3,069)   | (56,691)  |                                       |
| 4 Bradford            | 12,078,735  | 12,086,208  | 7,473                                       |   | 2,181                                     |   |   |   | 5,083                                     | (7,000)                                 | 3,228                                     | 1,635   | (905)   | 11,695                                |
| 5 Brevard             | 194,000,647                                       | 194,171,530   | 170,883                                     |   | 40,693                                    |   |   |   | 99,883                                    | (278,649)                               | 65,536                                    | 45,067  | (32,494)  | 110,919                               |
| 6 Broward             | 567,305,247                                       | 567,146,201   | (159,046)                                   |   | 157,098                                   |   |   |   | 353,806                                   | 0                                       | 229,646                                   | 112,445   | (68,338)  | 625,611                               |
| 7 Calhoun             | 9,818,317   | 9,822,296   | 3,979                                       |   | 1,265                                     |   |   | (1,628)                                 | 3,261                                     | 2,152                                   | (10,390)                                  | 835   | (526)   |                                       |
| 8 Charlotte           | 4,755,536   | 4,740,223   | (15,313)                                    |   | 9,603                                     |   |   |   | 22,623                                    | (112,394)                               | 14,690                                    | 16,117  | (1,888)   | (66,562)                              |
| 9 Citrus              | 21,889,083  | 21,889,017  | (66)  |   | 8,385                                     |   |   |   | 20,945                                    | (65,467)                                | 13,807                                    | 15,895  | (1,058)   | (7,559)                               |
| 10 Clay               | 133,559,019                                       | 132,562,833   | (996,186)                                   |   | 16,809                                    |   |   | (183,814)                               | 49,958                                    | 32,765                                  | (31,631)                                  | 1,439   | (1,110,660)                                       |                                       |
| 11 Collier            | 7,086,904   | 7,169,441   | 82,537                                      |   | 23,603                                    |   |   | (163,597)                               | 60,280                                    | 39,284                                  | 11,279                                    | 721   | 54,107  |                                       |
| 12 Columbia           | 36,952,082  | 36,928,037  | (24,045)                                    |   | 5,454                                     |   |   |   | 14,049                                    | 9,230                                   | 4,906                                     | 3,712   | 13,306  |                                       |
| 13 Miami-Dade         | 635,174,748                                       | 635,430,736   | 255,988                                     |   | 226,879                                   |   |   | (97,209)                                | 479,872                                   | 310,501                                 | (129,319)                                 | 71,686  | 1,118,398   |                                       |
| 14 DeSoto             | 18,846,144  | 18,789,236  | (56,908)                                    |   | 2,893                                     |   |   | (48,727)                                | 7,159                                     | 4,707                                   | 2,436                                     | 141   | (88,299)  |                                       |
| 15 Dixie              | 7,897,060   | 7,896,798   | (262)                                       |   | 1,249                                     |   |   | (14,443)                                | 3,007                                     | 1,967                                   | 6,018                                     | 759   | (1,705)   |                                       |
| 16 Duval              | 324,688,216                                       | 323,870,426   | (817,790)                                   |   | 70,320                                    |   |   | (117,363)                               | 174,109                                   | 114,304                                 | 32,028                                    | 37,239  | (507,153)   |                                       |
| 17 Escambia           | 112,398,601                                       | 112,597,787   | 199,186                                     |   | 23,158                                    |   |   |   | 54,341                                    | (266,812)                               | 35,282                                    | 41,774  | (84,376)  | 2,553                                 |
| 18 Flagler            | 16,963,123  | 16,941,161  | (21,962)                                    |   | 4,432                                     |   |   |   | 16,120                                    | (42,382)                                | 10,701                                    | 28,036  | (6,553)   | (11,608)                              |
| 19 Franklin           | 255,598   | 263,140   | 7,542                                       |   | 754                                       |   |   | (27,750)                                | 1,552                                     | 1,008                                   | (12,659)                                  | 736   | (28,817)  |                                       |
| 20 Gadsden            | 21,962,015  | 22,018,824  | 56,809                                      |   | 3,654                                     | (211,604)                               |   |   | 8,532                                     | 0                                       | 5,484                                     | 5,423   | (17,220)  | (148,922)                             |
| 21 Gilchrist          | 10,856,463  | 10,821,556  | (34,907)                                    |   | 1,577                                     |   |   |   | 4,155                                     | 2,716                                   | 2,210                                     | 1,047   | (23,202)  |                                       |
| 22 Glades             | 4,726,953   | 4,702,566   | (24,387)                                    |   | 611                                       |   |   |   | 1,993                                     | 1,367                                   | 648                                       | 311   | (19,457)  |                                       |
| 23 Gulf               | 1,364,738   | 1,370,464   | 5,726                                       |   | 1,196                                     |   |   |   | 2,833                                     | (11,050)                                | 1,126                                     | (4,468)   | (2,857)   |                                       |
| 24 Hamilton           | 5,223,486   | 5,161,300   | (62,186)                                    |   | 1,140                                     |   |   |   | 2,762                                     | (8,103)                                 | 1,805                                     | 1,052   | 215   | (63,315)                              |
| 25 Hardee             | 17,227,106  | 17,235,410  | 8,304                                       |   | 2,734                                     |   |   |   | 6,862                                     | 4,580                                   | 5,861                                     | (1,060)   | 27,281  |                                       |
| 26 Hendry             | 25,347,164  | 25,354,260  | 7,096                                       |   | 4,273                                     |   |   |   | 10,261                                    | 6,651                                   | 5,621                                     | 795   | 34,697  |                                       |
| 27 Hernando           | 63,754,186  | 63,789,041  | 34,855                                      |   | 10,191                                    |   |   |   | 29,875                                    | (151,860)                               | 19,676                                    | 35,528  | (6,387)   | (28,122)                              |
| 28 Highlands          | 32,873,920  | 32,903,647  | 29,727                                      |   | 6,461                                     |   |   | (169,096)                               | 16,539                                    | 10,848                                  | (22,593)                                  | 2,691   | (125,423)   |                                       |
| 29 Hillsborough       | 617,099,040                                       | 616,007,193   | (1,091,847)                                 |   | 101,606                                   |   |   |   | 265,754                                   | (473,587)                               | 175,413                                   | 161,590   | (15,672)  | (876,743)                             |
| 30 Holmes             | 15,150,498  | 15,145,096  | (5,402)                                     |   | 1,911                                     |   |   |   | 4,763                                     | 491                                     | 3,148                                     | 2,229   | (5,694)   | 1,446                                 |
| 31 Indian River       | 6,500,138   | 6,493,961   | (6,177)                                     |   | 8,916                                     |   |   | (134,065)                               | 22,657                                    | 14,886                                  | 19,795                                    | (8,962)   | (82,950)  |                                       |
| 32 Jackson            | 27,781,022  | 27,715,399  | (65,623)                                    |   | 3,947                                     |   |   |   | 10,101                                    | 6,568                                   | 2,521                                     | 3,831   | (38,655)  |                                       |
| 33 Jefferson          | 2,921,352   | 2,941,792   | 20,440                                      |   | 893                                       |   |   |   | 1,807                                     | (48,055)                                | 1,145                                     | 886   | (18,683)  | (41,567)                              |
| 34 Lafayette          | 4,751,246   | 4,766,914   | 15,668                                      |   | 581                                       |   |   |   | 1,551                                     | 1,029                                   | 403                                       | 383   | 19,615  |                                       |
| 35 Lake               | 94,465,896  | 94,566,130  | 100,234                                     |   | 17,811                                    |   |   |   | 51,545                                    | 34,248                                  | 33,909                                    | 2,518   | 240,265   |                                       |
| 36 Lee                | 82,837,357  | 83,070,009  | 232,652                                     |   | 37,739                                    |   |   |   | 108,295                                   | (246,630)                               | 71,907                                    | 59,971  | (20,186)  | 243,748                               |
| 37 Leon               | 80,053,466  | 79,931,180  | (122,286)                                   |   | 18,515                                    |   |   | (182,059)                               | 45,543                                    | 29,592                                  | 8,742                                     | 2,884   | (199,069)   |                                       |
| 38 Levy               | 20,037,321  | 20,022,652  | (14,669)                                    |   | 3,471                                     |   |   |   | 8,699                                     | (40,308)                                | 5,650                                     | 4,557   | (2,257)   | (34,857)                              |
| 39 Liberty            | 6,593,979   | 6,572,771   | (21,208)                                    |   | 858                                       |   |   |   | 2,319                                     | 1,485                                   | 952                                       | 420   | (15,174)  |                                       |
| 40 Madison            | 10,619,135  | 10,612,585  | (6,550)                                     |   | 1,871                                     |   |   |   | 4,095                                     | 2,591                                   | 1,690                                     | 1,305   | 5,002   |                                       |
| 41 Manatee            | 71,036,240  | 71,067,495  | 31,255                                      | (855,261)                               | 22,531                                    |   |   |   | 56,443                                    | 37,331                                  | 32,711                                    | (5,451)   | (680,441)   |                                       |
| 42 Marion             | 108,982,376                                       | 108,750,076   | (232,300)                                   |   | 22,014                                    |   |   |   | 55,300                                    | 36,284                                  | 40,479                                    | 120   | (78,103)  |                                       |
| 43 Martin             | 4,132,377   | 4,108,067   | (24,310)                                    |   | 9,884                                     |   |   |   | 24,073                                    | 15,701                                  | 36,254                                    | (12,568)  | 49,034  |                                       |
| 44 Monroe             | 1,237,806   | 1,194,271   | (43,535)                                    |   | 5,442                                     |   |   | (95,229)                                | 10,886                                    | 7,015                                   | (35,556)                                  | 303   | (150,674)   |                                       |
| 45 Nassau             | 13,537,544  | 13,543,143  | 5,599                                       |   | 5,599                                     |   |   |   | 14,757                                    | 9,685                                   | 5,779                                     | (1,194)   | 40,178  |                                       |
| 46 Okaloosa           | 58,985,738  | 59,190,612  | 204,874                                     |   | 16,821                                    |   |   |   | 39,604                                    | 25,535                                  | 19,046                                    | 5,623   | 311,503   |                                       |
| 47 Okeechobee         | 26,206,536  | 26,222,187  | 15,651                                      |   | 3,943                                     |   |   |   | 9,818                                     | 6,363                                   | 7,761                                     | (374)   | 43,162  |                                       |
| 48 Orange             | 393,959,625                                       | 396,069,893   | 2,110,268                                   |   | 92,512                                    |   |   | (1,852,407)                             | 236,465                                   | 152,774                                 | (741,565)                                 | (8,196)   | (10,149)  |                                       |
| 49 Osceola            | 162,934,700                                       | 163,036,294   | 101,594                                     |   | 23,778                                    |   |   |   | 70,241                                    | (134,791)                               | 45,088                                    | 53,587  | 270,730   | 430,227                               |
| 50 Palm Beach         | 130,875,789                                       | 129,580,141   | (1,295,648)                                 |   | 100,633                                   |   |   | (1,552,013)                             | 234,968                                   | 153,311                                 | 149,598                                   | (30,680)  | (2,239,831)                                       |                                       |
| 51 Pasco              | 224,899,414                                       | 225,019,038   | 119,624                                     |   | 32,080                                    |   |   |   | 90,630                                    | 60,503                                  | 70,569                                    | (4,982)   | 368,424   |                                       |
| 52 Pinellas           | 179,712,375                                       | 179,828,061   | 115,686                                     |   | 65,984                                    |   |   | (740,017)                               | 148,345                                   | 95,384                                  | (521,619)                                 | 21,751  | (814,486)   |                                       |
| 53 Polk               | 326,769,868                                       | 327,121,782   | 351,914                                     |   | 45,279                                    |   |   |   | 126,295                                   | 82,636                                  | 133,266                                   | (18,870)  | 720,520   |                                       |
| 54 Putnam             | 34,207,558  | 34,262,884  | 55,326                                      |   | 6,585                                     |   |   | (117,820)                               | 15,732                                    | 10,114                                  | 44,587                                    | 1,783   | 16,307  |                                       |
| 55 St. Johns          | 39,939,020  | 40,155,634  | 216,614                                     | (152,464)                               | 12,356                                    |   |   |   | 36,309                                    | 24,540                                  | 51,241                                    | (13,656)  | 174,940   |                                       |
| 56 St. Lucie          | 102,448,901                                       | 103,203,722   | 754,821                                     |   | 17,773                                    |   |   | (599,939)                               | 52,089                                    | 33,967                                  | (29,059)                                  | 1,075   | 230,727   |                                       |
| 57 Santa Rosa         | 74,007,388  | 74,013,129  | 5,741                                       |   | 12,826                                    |   |   |   | 32,902                                    | (124,274)                               | 21,446                                    | 19,764  | (2,917)   | (34,512)                              |
| 58 Sarasota           | 5,410,360   | 5,501,099   | 90,739                                      |   | 23,098                                    |   |   |   | 58,006                                    | (147,862)                               | 37,718                                    | 34,851  | (489)   | 96,061                                |
| 59 Seminole           | 167,513,085                                       | 167,772,819   | 259,734                                     |   | 34,997                                    |   |   |   | 87,926                                    | (126,268)                               | 56,753                                    | 54,535  | (8,126)   | 359,551                               |
| 60 Sumter             | 1,496,224   | 1,516,294   | 20,070                                      |   | 3,640                                     |   |   | (39,300)                                | 9,586                                     | 6,406                                   | (11,672)                                  | 3,063   | (8,207)   |                                       |
| 61 Suwannee           | 20,464,568  | 20,442,345  | (22,223)                                    |   | 3,006                                     |   |   | (21,111)                                | 7,547                                     | 4,940                                   | (16,287)                                  | 1,115   | (43,013)  |                                       |
| 62 Taylor             | 7,301,944   | 7,299,383   | (2,561)                                     |   | 1,781                                     |   |   | (12,951)                                | 4,131                                     | 2,638                                   | (11,501)                                  | 1,895   | (16,568)  |                                       |
| 63 Union              | 10,654,705  | 10,654,652  | (53)  |   | 1,189                                     |   |   | (20,125)                                | 3,231                                     | 2,151                                   | (189)                                     | 100   | (13,696)  |                                       |
| 64 Volusia            | 136,657,021                                       | 136,630,116   | (26,905)                                    | (461,101)                               | 35,998                                    |   |   |   | 86,501                                    | 55,326                                  | 74,420                                    | (23,362)  | (259,123)   |                                       |
| 65 Wakulla            | 18,737,478  | 18,749,492  | 12,014                                      |   | 2,586                                     |   |   |   | 6,834                                     | 4,530                                   | 12,566                                    | (2,591)   | 35,939  |                                       |
| 66 Walton             | 1,539,885   | 1,543,324   | 3,439                                       |   | 3,265                                     |   |   |   | 8,131                                     | 5,406                                   | 4,579                                     | 2,767   | 27,587  |                                       |
| 67 Washington         | 12,405,064  | 12,403,772  | (1,292)                                     |   | 1,872                                     |   |   | (51,543)                                | 4,867                                     | 3,173                                   | (20,602)                                  | 1,371   | (62,154)  |                                       |
| 68 Washington Special | 2,668,735   | 2,612,846   | (55,889)                                    |   | 478                                       |   |   | (748)                                   | 1,027                                     | 674                                     |   |   | (54,458)  |                                       |
| 69 FAMU Lab School    | 2,887,239   | 2,887,229   | (10)  |   | 287                                       |   |   |   | 652                                       | 0                                       | 468                                       |   | 1,397   |                                       |
| 70 FAU - Palm Beach   | 3,744,171   | 3,743,574   | (597)                                       |   | 277                                       |   |   |   | 963                                       | 0                                       | 618                                       |   | 1,261   |                                       |
| 71 FAU - St. Lucie    | 7,171,962   | 7,182,603   | 10,641                                      |   | 0   |   |   |   | 0   | 384                                     | 1,249                                     |   | 12,274  |                                       |
| 72 FSU Lab - Broward  | 3,533,712   | 3,533,671   | (41)  |   | 0   |   |   |   | 895                                       | 359                                     | 646                                       |   | 1,859   |                                       |
| 73 FSU Lab - Leon     | 8,727,640   | 8,728,057   | 417   |   | 1,262                                     |   |   |   | 2,392                                     | (5,573)                                 | 1,549                                     |   | 47  |                                       |
| 74 UF Lab School      | 6,244,408   | 6,244,880   | 472   |   | 688                                       |   |   |   | 1,778                                     | 0                                       | 1,160                                     |   | 4,098   |                                       |
| 75 Virtual School     | 111,337,054                                       | 113,211,565   | 1,874,511                                   |   | 941                                       |   |   |   | 13,385                                    |   | 11,699                                    |   | 1,900,536   |                                       |
| Total                 | 5,856,977,463                                     | 5,859,295,462                                       | 2,317,999                                   | (1,468,826)                             | 1,468,826                                 | (211,604)                               | (1,552,013)                             | (4,690,741)                             | 3,608,991                                 | (2,357,148)                             | 2,357,148                                 | 0   | 0   | (527,368)                             |

1. From the 2010-11 FEFP Fourth Calculation  
 2. From the 2010-11 FEFP Final Calculation

FPLI AND DCD

2011-12 FEFP Third Calculation  
Florida Price Level Index (FPLI) and District Cost Differential (DCD)

| District              | 2008   | 2009   | 2010   | Three Year      | Three Year      | Add<br>20 | District<br>Cost<br>Differential |
|-----------------------|--------|--------|--------|-----------------|-----------------|-----------|----------------------------------|
|                       | FPLI   | FPLI   | FPLI   | Average<br>FPLI | Average<br>FPLI |           |                                  |
|                       | -1-    | -2-    | -3-    | -4-             | -5-             | -6-       | -7-                              |
| 1 Alachua             | 96.78  | 95.90  | 97.33  | 96.67           | 77.34           | 97.34     | 0.9734                           |
| 2 Baker               | 97.51  | 97.48  | 97.16  | 97.38           | 77.91           | 97.91     | 0.9791                           |
| 3 Bay                 | 93.33  | 93.79  | 95.57  | 94.23           | 75.38           | 95.38     | 0.9538                           |
| 4 Bradford            | 96.94  | 96.91  | 96.55  | 96.80           | 77.44           | 97.44     | 0.9744                           |
| 5 Brevard             | 99.49  | 100.00 | 101.02 | 100.17          | 80.14           | 100.14    | 1.0014                           |
| 6 Broward             | 103.29 | 103.15 | 102.76 | 103.07          | 82.45           | 102.45    | 1.0245                           |
| 7 Calhoun             | 89.22  | 89.66  | 91.36  | 90.08           | 72.06           | 92.06     | 0.9206                           |
| 8 Charlotte           | 97.08  | 97.25  | 98.72  | 97.68           | 78.15           | 98.15     | 0.9815                           |
| 9 Citrus              | 93.98  | 93.86  | 94.10  | 93.98           | 75.18           | 95.18     | 0.9518                           |
| 10 Clay               | 99.56  | 99.54  | 99.17  | 99.42           | 79.54           | 99.54     | 0.9954                           |
| 11 Collier            | 107.01 | 107.37 | 102.46 | 105.61          | 84.49           | 104.49    | 1.0449                           |
| 12 Columbia           | 93.90  | 93.88  | 96.07  | 94.62           | 75.69           | 95.69     | 0.9569                           |
| 13 Miami-Dade         | 101.06 | 101.18 | 101.53 | 101.26          | 81.01           | 101.01    | 1.0101                           |
| 14 DeSoto             | 97.59  | 97.91  | 97.08  | 97.53           | 78.02           | 98.02     | 0.9802                           |
| 15 Dixie              | 91.47  | 90.63  | 92.36  | 91.49           | 73.19           | 93.19     | 0.9319                           |
| 16 Duval              | 101.93 | 101.90 | 101.52 | 101.78          | 81.43           | 101.43    | 1.0143                           |
| 17 Escambia           | 94.17  | 94.56  | 95.63  | 94.79           | 75.83           | 95.83     | 0.9583                           |
| 18 Flagler            | 94.47  | 94.44  | 96.16  | 95.02           | 76.02           | 96.02     | 0.9602                           |
| 19 Franklin           | 87.54  | 88.36  | 91.84  | 89.25           | 71.40           | 91.40     | 0.9140                           |
| 20 Gadsden            | 91.59  | 92.29  | 94.05  | 92.64           | 74.11           | 94.11     | 0.9411                           |
| 21 Gilchrist          | 93.58  | 92.73  | 95.36  | 93.89           | 75.11           | 95.11     | 0.9511                           |
| 22 Glades             | 98.78  | 99.11  | 96.12  | 98.00           | 78.40           | 98.40     | 0.9840                           |
| 23 Gulf               | 89.91  | 90.34  | 92.06  | 90.77           | 72.62           | 92.62     | 0.9262                           |
| 24 Hamilton           | 91.57  | 91.54  | 91.73  | 91.61           | 73.29           | 93.29     | 0.9329                           |
| 25 Hardee             | 96.00  | 95.53  | 95.70  | 95.74           | 76.59           | 96.59     | 0.9659                           |
| 26 Hendry             | 100.52 | 100.85 | 97.05  | 99.47           | 79.58           | 99.58     | 0.9958                           |
| 27 Hernando           | 97.05  | 96.92  | 96.90  | 96.96           | 77.57           | 97.57     | 0.9757                           |
| 28 Highlands          | 95.07  | 95.39  | 94.04  | 94.83           | 75.87           | 95.87     | 0.9587                           |
| 29 Hillsborough       | 101.71 | 101.57 | 101.55 | 101.61          | 81.29           | 101.29    | 1.0129                           |
| 30 Holmes             | 88.93  | 89.81  | 91.04  | 89.93           | 71.94           | 91.94     | 0.9194                           |
| 31 Indian River       | 99.44  | 100.45 | 98.98  | 99.62           | 79.70           | 99.70     | 0.9970                           |
| 32 Jackson            | 89.84  | 89.87  | 92.26  | 90.66           | 72.53           | 92.53     | 0.9253                           |
| 33 Jefferson          | 91.34  | 90.97  | 92.50  | 91.60           | 73.28           | 93.28     | 0.9328                           |
| 34 Lafayette          | 90.05  | 89.62  | 90.96  | 90.21           | 72.17           | 92.17     | 0.9217                           |
| 35 Lake               | 97.64  | 97.51  | 97.49  | 97.55           | 78.04           | 98.04     | 0.9804                           |
| 36 Lee                | 102.06 | 102.83 | 102.61 | 102.50          | 82.00           | 102.00    | 1.0200                           |
| 37 Leon               | 94.07  | 93.68  | 94.39  | 94.05           | 75.24           | 95.24     | 0.9524                           |
| 38 Levy               | 93.43  | 92.58  | 93.96  | 93.32           | 74.66           | 94.66     | 0.9466                           |
| 39 Liberty            | 89.15  | 88.78  | 91.29  | 89.74           | 71.79           | 91.79     | 0.9179                           |
| 40 Madison            | 88.23  | 88.23  | 90.82  | 89.09           | 71.27           | 91.27     | 0.9127                           |
| 41 Manatee            | 100.42 | 100.19 | 101.48 | 100.70          | 80.56           | 100.56    | 1.0056                           |
| 42 Marion             | 94.79  | 94.71  | 96.28  | 95.26           | 76.21           | 96.21     | 0.9621                           |
| 43 Martin             | 99.62  | 99.88  | 99.16  | 99.55           | 79.64           | 99.64     | 0.9964                           |
| 44 Monroe             | 100.85 | 102.15 | 103.16 | 102.05          | 81.64           | 101.64    | 1.0164                           |
| 45 Nassau             | 99.16  | 99.13  | 98.76  | 99.02           | 79.21           | 99.21     | 0.9921                           |
| 46 Okaloosa           | 95.22  | 96.16  | 97.49  | 96.29           | 77.03           | 97.03     | 0.9703                           |
| 47 Okeechobee         | 97.12  | 96.88  | 96.01  | 96.67           | 77.34           | 97.34     | 0.9734                           |
| 48 Orange             | 101.13 | 101.00 | 100.98 | 101.04          | 80.83           | 100.83    | 1.0083                           |
| 49 Osceola            | 98.79  | 98.66  | 98.64  | 98.70           | 78.96           | 98.96     | 0.9896                           |
| 50 Palm Beach         | 105.48 | 105.23 | 103.55 | 104.75          | 83.80           | 103.80    | 1.0380                           |
| 51 Pasco              | 98.99  | 98.86  | 98.84  | 98.90           | 79.12           | 99.12     | 0.9912                           |
| 52 Pinellas           | 100.22 | 100.05 | 99.60  | 99.96           | 79.97           | 99.97     | 0.9997                           |
| 53 Polk               | 97.59  | 98.07  | 98.98  | 98.21           | 78.57           | 98.57     | 0.9857                           |
| 54 Putnam             | 95.77  | 95.74  | 95.39  | 95.63           | 76.51           | 96.51     | 0.9651                           |
| 55 St. Johns          | 98.50  | 98.48  | 98.11  | 98.36           | 78.69           | 98.69     | 0.9869                           |
| 56 St. Lucie          | 99.54  | 98.60  | 99.06  | 99.07           | 79.25           | 99.25     | 0.9925                           |
| 57 Santa Rosa         | 91.77  | 92.44  | 93.99  | 92.73           | 74.19           | 94.19     | 0.9419                           |
| 58 Sarasota           | 101.71 | 101.21 | 99.49  | 100.80          | 80.64           | 100.64    | 1.0064                           |
| 59 Seminole           | 100.07 | 99.81  | 99.64  | 99.84           | 79.87           | 99.87     | 0.9987                           |
| 60 Sumter             | 95.46  | 95.34  | 96.39  | 95.73           | 76.58           | 96.58     | 0.9658                           |
| 61 Suwannee           | 91.50  | 91.48  | 93.32  | 92.10           | 73.68           | 93.68     | 0.9368                           |
| 62 Taylor             | 88.51  | 89.23  | 92.85  | 90.20           | 72.16           | 92.16     | 0.9216                           |
| 63 Union              | 95.86  | 95.83  | 95.47  | 95.72           | 76.58           | 96.58     | 0.9658                           |
| 64 Volusia            | 95.23  | 95.39  | 96.13  | 95.58           | 76.47           | 96.47     | 0.9647                           |
| 65 Wakulla            | 91.64  | 91.27  | 91.96  | 91.62           | 73.30           | 93.30     | 0.9330                           |
| 66 Walton             | 92.26  | 93.84  | 97.46  | 94.52           | 75.62           | 95.62     | 0.9562                           |
| 67 Washington         | 89.68  | 90.12  | 91.83  | 90.54           | 72.43           | 92.43     | 0.9243                           |
| 68 Washington Special | 89.68  | 90.12  | 91.83  | 90.54           | 72.43           | 92.43     | 0.9243                           |
| 69 FAMU Lab School    | 94.07  | 93.68  | 94.39  | 94.05           | 75.24           | 95.24     | 0.9524                           |
| 70 FAU - Palm Beach   | 105.48 | 105.23 | 103.55 | 104.75          | 83.80           | 103.80    | 1.0380                           |
| 71 FAU - St. Lucie    | 99.54  | 98.60  | 99.06  | 99.07           | 79.25           | 99.25     | 0.9925                           |
| 72 FSU Lab - Broward  | 103.29 | 103.15 | 102.76 | 103.07          | 82.45           | 102.45    | 1.0245                           |
| 73 FSU Lab - Leon     | 94.07  | 93.68  | 94.39  | 94.05           | 75.24           | 95.24     | 0.9524                           |
| 74 UF Lab             | 96.78  | 95.90  | 97.33  | 96.67           | 77.34           | 97.34     | 0.9734                           |
| 75 Virtual School     | 100.00 | 100.00 | 100.00 | 100.00          | 1.00            | 1.00      | 1.0000                           |

2011-12 FEFP Third Calculation  
PROGRAM COST FACTORS

| Program Name                                   | Program Number | Program Cost Factor |
|--|----------------|---------------------|
| 1 Basic Programs                               |                |                     |
| Basic Education Grades K-3                     | 101            | 1.102               |
| Basic Education Grades 4-8                     | 102            | 1.000               |
| Basic Education Grades 9-12                    | 103            | 1.019               |
| 2 Special Programs for At-Risk Students        |                |                     |
| ESOL/Intensive English Grades K-3              | 130            | 1.161               |
| 3 Special Programs for Exceptional Students    |                |                     |
| ESE Support Level IV                           | 254            | 3.550               |
| ESE Support Level V                            | 255            | 5.022               |
| 4 Special Programs for Career Education (9-12) |                |                     |
| Career Education Grades 9-12                   | 300            | 0.999               |

2011-12 FEFP Third Calculation  
 Appropriated Unweighted FTE by Program

| District              | Group 1    |            |            |            |            |            | Group 1<br>Total | Group 2    |            |             |             |           | Group 2<br>Total | Grand<br>Total |
|-----------------------|------------|------------|------------|------------|------------|------------|------------------|------------|------------|-------------|-------------|-----------|------------------|----------------|
|                       | 101<br>-1- | 102<br>-2- | 103<br>-3- | 111<br>-4- | 112<br>-5- | 113<br>-6- |                  | 130<br>-8- | 254<br>-9- | 255<br>-10- | 300<br>-11- | -12-      |                  |                |
| 1 Alachua             | 6,297.80   | 6,432.49   | 5,924.32   | 2,003.29   | 3,891.44   | 1,489.35   | 26,038.69        | 340.18     | 102.02     | 22.02       | 316.27      | 780.49    | 26,819.18        |                |
| 2 Baker               | 1,420.74   | 1,704.50   | 819.38     | 249.50     | 207.52     | 162.74     | 4,564.38         | 9.37       | 13.39      | 2.01        | 358.59      | 383.36    | 4,947.74         |                |
| 3 Bay                 | 6,745.02   | 7,637.54   | 5,393.01   | 1,387.86   | 1,746.14   | 859.77     | 23,769.34        | 306.48     | 418.93     | 84.93       | 580.90      | 1,391.24  | 25,160.58        |                |
| 4 Bradford            | 862.37     | 829.23     | 507.94     | 207.84     | 328.44     | 210.51     | 2,946.33         | 2.79       | 21.06      | 2.02        | 82.09       | 107.96    | 3,054.29         |                |
| 5 Brevard             | 15,922.01  | 19,499.58  | 14,911.78  | 4,620.24   | 6,874.32   | 4,487.79   | 66,315.72        | 1,328.42   | 750.02     | 132.22      | 1,790.83    | 4,001.49  | 70,317.21        |                |
| 6 Broward             | 54,599.08  | 74,663.41  | 56,289.40  | 11,265.42  | 18,917.05  | 11,058.50  | 226,792.86       | 18,866.68  | 2,166.18   | 658.08      | 7,547.74    | 29,238.68 | 256,031.54       |                |
| 7 Calhoun             | 574.20     | 646.34     | 308.69     | 215.31     | 181.48     | 139.61     | 2,065.63         | 6.03       | 27.93      | 4.50        | 94.49       | 132.95    | 2,198.58         |                |
| 8 Charlotte           | 3,403.11   | 4,615.32   | 3,996.78   | 828.68     | 1,261.72   | 931.36     | 15,036.97        | 165.11     | 160.66     | 9.82        | 631.93      | 967.52    | 16,004.49        |                |
| 9 Citrus              | 3,671.01   | 4,506.93   | 3,488.34   | 703.93     | 1,222.36   | 657.10     | 14,249.67        | 126.35     | 145.68     | 10.43       | 564.73      | 847.19    | 15,096.86        |                |
| 10 Clay               | 7,375.82   | 9,955.90   | 8,464.92   | 2,942.67   | 3,502.09   | 1,727.15   | 33,968.55        | 359.73     | 234.94     | 86.78       | 992.53      | 1,673.98  | 35,642.53        |                |
| 11 Collier            | 8,358.16   | 11,722.88  | 8,712.93   | 2,062.13   | 3,621.23   | 2,495.71   | 36,973.04        | 5,017.86   | 235.69     | 147.62      | 569.70      | 5,970.87  | 42,943.91        |                |
| 12 Columbia           | 2,786.54   | 3,147.57   | 1,704.93   | 639.04     | 749.76     | 392.69     | 9,420.53         | 68.78      | 29.09      | 11.92       | 307.76      | 417.55    | 9,838.08         |                |
| 13 Miami-Dade         | 61,445.90  | 91,243.76  | 61,861.51  | 17,775.07  | 33,259.30  | 23,295.15  | 288,880.69       | 45,195.95  | 2,479.27   | 346.63      | 9,450.04    | 57,471.89 | 346,352.58       |                |
| 14 DeSoto             | 1,065.45   | 1,443.95   | 883.62     | 314.38     | 333.71     | 347.00     | 4,388.11         | 491.72     | 7.69       | 3.36        | 158.17      | 660.94    | 5,049.05         |                |
| 15 Dixie              | 507.07     | 604.69     | 374.23     | 259.68     | 135.32     | 46.18      | 1,927.17         | 0.00       | 10.20      | 3.37        | 59.99       | 73.56     | 2,000.73         |                |
| 16 Duval              | 35,139.47  | 37,036.30  | 25,954.58  | 6,241.66   | 9,419.79   | 5,658.04   | 119,449.84       | 3,181.96   | 784.77     | 356.74      | 1,605.14    | 5,928.61  | 125,378.45       |                |
| 17 Escambia           | 10,170.63  | 11,825.19  | 7,607.49   | 2,875.53   | 3,312.16   | 2,285.85   | 38,076.85        | 238.48     | 178.66     | 186.89      | 1,080.02    | 1,684.05  | 39,760.90        |                |
| 18 Flagler            | 3,386.31   | 4,247.24   | 2,730.08   | 532.56     | 829.93     | 624.40     | 12,350.52        | 221.36     | 53.23      | 27.08       | 447.81      | 749.48    | 13,100.00        |                |
| 19 Franklin           | 360.23     | 427.97     | 205.78     | 85.26      | 84.81      | 62.25      | 1,226.30         | 0.00       | 7.30       | 1.03        | 37.01       | 45.34     | 1,271.64         |                |
| 20 Gadsden            | 1,630.74   | 1,840.08   | 932.20     | 341.87     | 299.99     | 196.21     | 5,241.09         | 298.75     | 22.84      | 11.05       | 119.82      | 452.46    | 5,693.55         |                |
| 21 Gilchrist          | 603.40     | 682.69     | 394.62     | 190.64     | 295.59     | 228.20     | 2,395.14         | 34.29      | 46.97      | 10.16       | 82.44       | 173.86    | 2,569.00         |                |
| 22 Glades             | 412.37     | 516.53     | 174.04     | 102.82     | 92.14      | 51.75      | 1,349.65         | 63.45      | 5.39       | 1.00        | 31.51       | 101.35    | 1,451.00         |                |
| 23 Gulf               | 471.00     | 626.00     | 399.00     | 64.00      | 152.00     | 128.00     | 1,840.00         | 1.00       | 20.00      | 7.00        | 50.00       | 78.00     | 1,918.00         |                |
| 24 Hamilton           | 459.92     | 537.18     | 271.43     | 97.80      | 70.13      | 28.98      | 1,465.44         | 54.52      | 20.43      | 8.00        | 43.50       | 126.45    | 1,591.89         |                |
| 25 Hardee             | 1,370.00   | 1,651.55   | 838.04     | 218.44     | 335.66     | 249.10     | 4,662.79         | 331.54     | 15.20      | 2.03        | 138.28      | 487.05    | 5,149.84         |                |
| 26 Hendry             | 1,543.91   | 1,972.08   | 1,291.31   | 336.78     | 477.06     | 261.81     | 5,882.95         | 481.53     | 16.40      | 3.61        | 318.54      | 820.08    | 6,703.03         |                |
| 27 Hernando           | 5,657.92   | 7,208.33   | 4,679.89   | 1,073.01   | 1,478.65   | 950.09     | 21,047.89        | 427.68     | 135.00     | 40.00       | 930.00      | 1,532.68  | 22,580.57        |                |
| 28 Highlands          | 3,122.01   | 3,729.87   | 2,421.36   | 477.60     | 781.14     | 587.57     | 11,119.55        | 487.71     | 50.39      | 22.14       | 316.83      | 877.07    | 11,996.62        |                |
| 29 Hillsborough       | 40,515.06  | 53,230.11  | 39,305.20  | 12,588.69  | 16,980.08  | 6,824.11   | 169,443.25       | 16,758.13  | 1,201.58   | 275.51      | 6,001.38    | 24,236.60 | 193,679.85       |                |
| 30 Holmes             | 900.60     | 1,052.30   | 724.45     | 176.55     | 186.08     | 129.13     | 3,169.11         | 1.04       | 7.23       | 0.44        | 113.47      | 122.18    | 3,291.29         |                |
| 31 Indian River       | 4,072.00   | 5,244.00   | 3,679.00   | 708.00     | 1,206.00   | 980.00     | 15,889.00        | 980.29     | 115.00     | 35.48       | 577.00      | 1,707.77  | 17,596.77        |                |
| 32 Jackson            | 1,815.60   | 2,184.47   | 1,278.63   | 440.81     | 426.80     | 220.80     | 6,367.11         | 52.99      | 104.31     | 33.02       | 310.56      | 500.88    | 6,867.99         |                |
| 33 Jefferson          | 351.05     | 315.52     | 129.67     | 91.54      | 71.69      | 45.46      | 1,004.93         | 12.27      | 0.00       | 0.20        | 52.95       | 65.42     | 1,070.35         |                |
| 34 Lafayette          | 307.95     | 356.64     | 218.06     | 69.09      | 47.43      | 34.37      | 1,033.54         | 49.81      | 1.00       | 0.00        | 60.68       | 111.49    | 1,145.03         |                |
| 35 Lake               | 10,922.78  | 13,280.18  | 8,052.09   | 1,623.26   | 2,429.15   | 1,777.58   | 38,085.04        | 1,157.56   | 242.86     | 34.38       | 1,618.00    | 3,052.80  | 41,137.84        |                |
| 36 Lee                | 20,366.31  | 23,123.37  | 14,997.40  | 4,587.18   | 7,103.29   | 4,779.79   | 74,957.34        | 4,142.41   | 630.00     | 139.01      | 2,631.24    | 7,542.66  | 82,500.00        |                |
| 37 Leon               | 8,513.37   | 10,005.99  | 7,093.46   | 2,561.22   | 2,488.10   | 1,498.48   | 32,160.62        | 348.90     | 320.47     | 78.40       | 580.16      | 1,327.93  | 33,488.55        |                |
| 38 Levy               | 1,417.93   | 1,509.06   | 965.20     | 393.63     | 638.38     | 391.78     | 5,315.98         | 61.80      | 24.26      | 4.03        | 193.26      | 283.35    | 5,599.33         |                |
| 39 Liberty            | 349.29     | 422.20     | 284.13     | 68.47      | 77.39      | 86.63      | 1,288.11         | 14.99      | 43.55      | 3.56        | 59.11       | 121.21    | 1,409.32         |                |
| 40 Madison            | 578.15     | 755.31     | 492.88     | 266.76     | 200.81     | 218.64     | 2,512.55         | 4.78       | 1.00       | 0.00        | 148.44      | 154.22    | 2,666.77         |                |
| 41 Manatee            | 9,374.41   | 12,429.73  | 8,119.30   | 2,903.59   | 4,274.58   | 2,541.15   | 39,642.76        | 3,222.87   | 381.55     | 51.13       | 1,189.13    | 4,844.68  | 44,487.44        |                |
| 42 Marion             | 9,856.83   | 12,132.54  | 7,904.08   | 2,226.23   | 3,319.13   | 2,202.86   | 37,641.67        | 1,196.12   | 240.35     | 15.17       | 1,847.80    | 3,299.44  | 40,941.11        |                |
| 43 Martin             | 3,333.92   | 4,748.02   | 4,145.00   | 977.20     | 1,490.79   | 697.08     | 15,392.01        | 1,399.90   | 184.00     | 77.00       | 706.92      | 2,367.82  | 17,759.83        |                |
| 44 Monroe             | 1,896.27   | 2,189.43   | 1,566.78   | 393.18     | 699.27     | 578.01     | 7,322.94         | 439.32     | 45.23      | 2.77        | 180.43      | 667.75    | 7,990.69         |                |
| 45 Nassau             | 2,789.08   | 3,648.66   | 2,493.82   | 621.19     | 735.75     | 479.11     | 10,767.61        | 55.69      | 40.92      | 15.36       | 358.01      | 469.98    | 11,237.59        |                |
| 46 Okaloosa           | 7,524.07   | 8,514.12   | 6,488.57   | 1,488.62   | 2,107.04   | 1,525.41   | 27,647.83        | 481.27     | 195.72     | 76.95       | 853.46      | 1,607.40  | 29,255.23        |                |
| 47 Okeechobee         | 1,337.14   | 1,832.72   | 1,176.51   | 367.14     | 658.85     | 479.71     | 5,852.07         | 583.53     | 15.59      | 2.04        | 239.32      | 840.48    | 6,692.55         |                |
| 48 Orange             | 37,191.47  | 46,922.08  | 35,997.94  | 6,600.02   | 13,610.03  | 10,224.00  | 150,545.54       | 19,913.01  | 2,177.31   | 498.53      | 3,690.87    | 26,279.72 | 176,825.26       |                |
| 49 Osceola            | 10,184.78  | 15,917.49  | 11,698.32  | 1,988.44   | 3,277.44   | 2,297.08   | 45,363.55        | 7,558.34   | 436.70     | 82.98       | 1,250.14    | 9,328.16  | 54,691.71        |                |
| 50 Palm Beach         | 34,479.17  | 46,717.46  | 38,511.87  | 10,819.04  | 15,194.46  | 7,047.97   | 152,769.97       | 15,072.18  | 1,095.08   | 326.01      | 4,954.11    | 21,447.38 | 174,217.35       |                |
| 51 Pasco              | 16,540.98  | 19,381.68  | 12,980.23  | 2,936.30   | 5,796.85   | 3,935.14   | 61,571.18        | 1,911.27   | 666.07     | 249.57      | 1,577.40    | 4,404.31  | 65,975.49        |                |
| 52 Pinellas           | 23,214.08  | 28,151.56  | 23,733.19  | 5,746.43   | 9,279.60   | 3,757.68   | 93,882.54        | 3,452.66   | 877.01     | 155.46      | 3,057.04    | 7,542.17  | 101,424.71       |                |
| 53 Polk               | 22,878.16  | 28,515.60  | 17,569.53  | 3,483.89   | 6,165.32   | 4,788.09   | 83,400.59        | 7,256.31   | 326.80     | 268.72      | 2,713.34    | 10,565.17 | 93,965.76        |                |
| 54 Putnam             | 2,802.50   | 3,175.00   | 1,810.00   | 715.07     | 962.04     | 615.98     | 10,080.59        | 438.27     | 40.50      | 7.17        | 308.96      | 794.90    | 10,875.49        |                |
| 55 St. Johns          | 7,491.40   | 9,153.07   | 7,871.95   | 1,538.87   | 2,858.78   | 1,194.88   | 30,108.95        | 215.28     | 205.82     | 34.95       | 682.12      | 1,138.17  | 31,247.12        |                |
| 56 St. Lucie          | 9,829.39   | 12,207.96  | 8,046.36   | 1,491.09   | 2,489.61   | 1,610.89   | 35,675.30        | 2,226.55   | 125.62     | 35.78       | 1,212.07    | 3,600.02  | 39,275.32        |                |
| 57 Santa Rosa         | 5,985.04   | 8,087.26   | 6,209.48   | 1,400.00   | 1,813.95   | 795.00     | 24,290.73        | 126.26     | 122.89     | 32.07       | 641.57      | 922.79    | 25,213.52        |                |
| 58 Sarasota           | 8,895.27   | 10,465.31  | 8,180.03   | 2,446.66   | 4,695.61   | 2,614.30   | 37,297.18        | 1,764.07   | 426.79     | 62.98       | 1,163.20    | 3,417.04  | 40,714.22        |                |
| 59 Seminole           | 14,428.11  | 18,555.78  | 15,175.32  | 2,935.31   | 5,263.06   | 3,102.91   | 59,460.49        | 1,747.57   | 326.48     | 50.52       | 1,803.03    | 3,927.60  | 63,388.09        |                |
| 60 Sumter             | 1,907.15   | 2,362.12   | 1,399.48   | 392.06     | 457.17     | 368.83     | 6,886.81         | 231.98     | 28.72      | 6.31        | 327.44      | 594.45    | 7,481.26         |                |
| 61 Suwannee           | 1,676.24   | 2,049.22   | 1,225.60   | 191.00     | 390.58     | 193.00     | 5,725.64         | 135.90     | 7.00       | 1.00        | 195.00      | 338.90    | 6,064.54         |                |
| 62 Taylor             | 785.46     | 922.38     | 549.84     | 195.53     | 154.79     | 108.25     | 2,716.25         | 0.00       | 15.12      | 1.95        | 26.98       | 44.05     | 2,760.30         |                |
| 63 Union              | 591.41     | 700.19     | 431.71     | 108.26     | 198.13     | 70.85      | 2,100.55         | 0.00       | 9.32       | 0.00        | 70.38       | 79.70     | 2,180.25         |                |
| 64 Volusia            | 13,786.58  | 17,766.53  | 12,248.50  | 2,973.16   | 4,999.96   | 3,834.67   | 55,609.40        | 2,287.54   | 580.96     | 138.35      | 2,024.41    | 5,031.26  | 60,640.66        |                |
| 65 Wakulla            | 1,348.11   | 1,657.68   | 775.86     | 507.22     | 318.04     | 229.37     | 4,836.28         | 6.60       | 15.70      | 14.39       | 141.38      | 178.07    | 5,014.35         |                |
| 66 Walton             | 2,100.09   | 2,459.23   | 1,478.48   | 284.25     | 380.78     | 316.63     | 6,999.46         | 195.49     | 8.15       | 0.96        | 225.86      | 430.46    | 7,429.92         |                |
| 67 Washington         | 905.93     | 1,055.75   | 748.12     | 204.03     | 291.25     | 157.46     | 3,362.54         | 27.74      | 14.75      | 8.32        | 81.00       | 131.81    | 3,494.35         |                |
| 68 Washington Special | 0.00       | 33.73      | 108.57     | 0.00       | 24.08      | 98.69      | 265.07           | 1.60       | 0.00       | 0.00        | 24.41       | 26.01     | 291.08           |                |
| 69 FAMU Lab School    | 177.02     | 204.11     | 148.08     | 4.00       | 6.00       | 0.00       | 539.21           | 0.00       | 0.00       | 0.00        | 2.00        | 2.00      | 541.21           |                |
| 70 FAU - Palm Beach   | 176.52     | 300.47     | 180.00     | 35.90      | 25.78      | 3.00       | 721.67           | 4.53       | 0.00       | 0.00        | 0.00        | 4.53      | 726.20           |                |
| 71 FAU - St. Lucie    | 486.40     | 769.95     | 0.00       | 51.56      | 97.58      | 0.00       | 1,405.49         |            |            |             |             |           |                  |                |



2011-12 FEFP Third Calculation  
 Unweighted FTE by Program

| District              | 101       | 102       | 103       | 111       | 112       | 113       | Group 1    | 130       | 254      | 255    | 300      | Group 2   | Grand      |
|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|----------|--------|----------|-----------|------------|
|                       | -1-       | -2-       | -3-       | -4-       | -5-       | -6-       | Total      | -7-       | -8-      | -9-    | -10-     | -11-      | Total      |
| 1 Alachua             | 6,520.80  | 6,296.88  | 5,950.66  | 1,974.49  | 3,604.30  | 1,538.33  | 25,885.46  | 349.63    | 93.57    | 15.18  | 390.85   | 849.23    | 26,734.69  |
| 2 Baker               | 1,444.78  | 1,714.48  | 805.29    | 225.75    | 196.89    | 161.50    | 4,548.69   | 5.35      | 19.58    | 1.87   | 325.29   | 352.09    | 4,900.78   |
| 3 Bay                 | 6,683.57  | 7,778.51  | 5,526.94  | 1,464.52  | 1,708.29  | 862.26    | 24,024.09  | 323.58    | 433.28   | 75.15  | 590.27   | 1,422.28  | 25,446.37  |
| 4 Bradford            | 941.97    | 922.23    | 504.67    | 209.23    | 340.64    | 209.59    | 3,128.33   | 1.02      | 9.00     | 0.96   | 77.43    | 88.41     | 3,216.74   |
| 5 Brevard             | 16,425.17 | 19,644.84 | 15,237.59 | 4,457.12  | 6,862.43  | 4,342.17  | 66,969.32  | 1,432.62  | 790.20   | 131.19 | 1,786.10 | 4,140.11  | 71,109.43  |
| 6 Broward             | 55,971.56 | 74,676.59 | 57,217.89 | 10,977.85 | 18,479.71 | 11,606.17 | 228,929.77 | 18,891.06 | 2,269.04 | 512.87 | 6,895.77 | 28,568.74 | 257,498.51 |
| 7 Calhoun             | 533.01    | 636.29    | 396.10    | 214.56    | 176.40    | 133.46    | 2,089.82   | 7.14      | 22.69    | 2.01   | 31.94    | 63.78     | 2,153.60   |
| 8 Charlotte           | 3,511.85  | 4,754.90  | 4,086.33  | 823.64    | 1,253.96  | 899.08    | 15,329.76  | 170.90    | 147.67   | 11.33  | 567.90   | 897.80    | 16,227.56  |
| 9 Citrus              | 3,811.49  | 4,547.27  | 3,567.03  | 658.56    | 1,136.63  | 648.26    | 14,369.24  | 92.00     | 130.92   | 12.44  | 601.65   | 837.01    | 15,206.25  |
| 10 Clay               | 7,384.49  | 10,001.97 | 8,453.66  | 2,864.09  | 3,730.59  | 1,617.81  | 34,052.61  | 346.64    | 235.32   | 65.71  | 1,008.00 | 1,655.67  | 35,708.28  |
| 11 Collier            | 8,393.21  | 11,629.51 | 8,776.45  | 1,963.14  | 3,658.02  | 2,563.55  | 36,983.88  | 4,879.14  | 259.16   | 114.34 | 598.81   | 5,851.45  | 42,835.33  |
| 12 Columbia           | 2,805.54  | 3,039.11  | 1,709.47  | 593.02    | 747.17    | 402.31    | 9,296.62   | 51.37     | 37.17    | 8.99   | 311.87   | 409.40    | 9,706.02   |
| 13 Miami-Dade         | 63,221.66 | 89,095.83 | 62,591.57 | 16,840.01 | 33,086.98 | 23,585.79 | 288,421.84 | 47,120.41 | 2,217.39 | 325.95 | 8,921.69 | 58,585.44 | 347,007.28 |
| 14 DeSoto             | 1,119.38  | 1,414.37  | 779.62    | 328.05    | 316.36    | 183.47    | 4,141.25   | 468.80    | 4.50     | 2.48   | 150.99   | 626.77    | 4,768.02   |
| 15 Dixie              | 479.89    | 585.75    | 369.91    | 249.43    | 172.31    | 98.81     | 1,956.10   | 0.00      | 9.81     | 4.44   | 27.58    | 41.83     | 1,997.93   |
| 16 Duval              | 35,186.85 | 37,222.69 | 26,199.27 | 6,292.62  | 9,177.80  | 5,755.41  | 119,834.64 | 3,338.32  | 774.27   | 329.82 | 1,663.05 | 6,105.46  | 125,940.10 |
| 17 Escambia           | 10,594.14 | 11,846.82 | 7,562.96  | 2,688.69  | 3,323.29  | 2,243.81  | 38,259.71  | 279.68    | 176.43   | 174.42 | 1,205.26 | 1,835.79  | 40,095.50  |
| 18 Flagler            | 3,155.08  | 4,241.50  | 2,837.88  | 533.16    | 758.70    | 567.35    | 12,093.67  | 210.65    | 42.31    | 7.53   | 492.40   | 752.89    | 12,846.56  |
| 19 Franklin           | 379.70    | 402.70    | 205.58    | 79.71     | 91.09     | 56.86     | 1,215.64   | 8.54      | 3.79     | 1.00   | 25.28    | 38.61     | 1,254.25   |
| 20 Gadsden            | 1,624.45  | 1,819.38  | 1,005.03  | 291.97    | 308.94    | 212.44    | 5,262.21   | 246.90    | 10.79    | 6.60   | 138.23   | 402.52    | 5,664.73   |
| 21 Gilchrist          | 599.05    | 685.73    | 452.30    | 163.69    | 277.79    | 210.59    | 2,389.15   | 25.98     | 49.12    | 8.56   | 68.48    | 152.14    | 2,541.29   |
| 22 Glades             | 433.43    | 547.25    | 158.69    | 115.44    | 94.23     | 60.74     | 1,409.78   | 67.72     | 6.00     | 2.00   | 36.23    | 111.95    | 1,521.73   |
| 23 Gulf               | 459.21    | 593.48    | 415.16    | 88.55     | 160.83    | 130.73    | 1,847.96   | 0.00      | 26.75    | 9.83   | 9.99     | 46.57     | 1,894.53   |
| 24 Hamilton           | 440.26    | 532.76    | 282.28    | 106.38    | 68.38     | 33.73     | 1,463.79   | 65.70     | 17.36    | 7.24   | 33.37    | 123.67    | 1,587.46   |
| 25 Hardee             | 1,324.29  | 1,633.07  | 882.06    | 165.14    | 312.59    | 216.11    | 4,533.26   | 412.88    | 17.29    | 2.17   | 128.46   | 560.80    | 5,094.06   |
| 26 Hendry             | 1,477.92  | 2,041.37  | 1,326.06  | 330.95    | 445.04    | 253.36    | 5,874.70   | 615.02    | 17.70    | 4.15   | 277.97   | 914.84    | 6,789.54   |
| 27 Hernando           | 5,577.76  | 7,412.23  | 4,899.87  | 958.12    | 1,289.33  | 970.50    | 21,107.81  | 424.01    | 135.32   | 45.98  | 845.99   | 1,451.30  | 22,559.11  |
| 28 Highlands          | 3,152.96  | 3,780.80  | 2,397.94  | 462.68    | 790.16    | 584.45    | 11,168.99  | 478.30    | 34.49    | 16.20  | 242.01   | 771.00    | 11,939.99  |
| 29 Hillsborough       | 41,774.76 | 54,407.95 | 40,183.03 | 12,655.92 | 17,255.53 | 6,993.08  | 173,270.27 | 15,143.89 | 1,103.20 | 227.35 | 5,742.88 | 22,217.32 | 195,487.59 |
| 30 Holmes             | 918.85    | 1,070.32  | 751.24    | 157.63    | 170.14    | 101.84    | 3,170.02   | 0.00      | 5.20     | 1.32   | 50.88    | 57.40     | 3,227.42   |
| 31 Indian River       | 4,176.49  | 5,286.54  | 3,675.63  | 803.14    | 1,243.62  | 928.75    | 16,114.17  | 892.04    | 121.77   | 35.05  | 560.03   | 1,608.89  | 17,723.06  |
| 32 Jackson            | 1,793.94  | 2,184.96  | 1,282.73  | 397.14    | 408.55    | 226.71    | 6,294.03   | 45.60     | 93.14    | 17.35  | 305.34   | 461.43    | 6,755.46   |
| 33 Jefferson          | 321.13    | 317.98    | 158.50    | 79.31     | 65.95     | 35.33     | 978.20     | 2.70      | 0.00     | 1.04   | 25.12    | 28.86     | 1,007.06   |
| 34 Lafayette          | 311.28    | 384.22    | 211.65    | 82.21     | 52.52     | 27.58     | 1,069.46   | 41.89     | 0.82     | 0.00   | 44.42    | 87.13     | 1,156.59   |
| 35 Lake               | 10,558.34 | 13,134.97 | 8,309.07  | 1,607.47  | 2,371.36  | 1,705.42  | 37,686.63  | 1,112.57  | 239.32   | 29.62  | 1,559.50 | 2,941.01  | 40,627.64  |
| 36 Lee                | 20,163.39 | 23,387.94 | 15,781.19 | 4,426.79  | 7,091.79  | 4,912.54  | 75,763.64  | 3,808.03  | 596.59   | 114.80 | 2,452.71 | 6,972.13  | 82,735.77  |
| 37 Leon               | 8,740.61  | 9,989.73  | 6,938.52  | 2,444.47  | 2,384.98  | 1,417.24  | 31,915.55  | 334.52    | 307.78   | 75.03  | 490.75   | 1,208.08  | 33,123.63  |
| 38 Levy               | 1,367.74  | 1,503.11  | 1,029.01  | 441.59    | 662.28    | 410.10    | 5,413.83   | 99.31     | 12.98    | 1.82   | 80.27    | 194.38    | 5,608.21   |
| 39 Liberty            | 377.12    | 430.85    | 298.75    | 75.00     | 66.51     | 84.04     | 1,332.27   | 4.80      | 44.77    | 3.28   | 34.13    | 86.98     | 1,419.25   |
| 40 Madison            | 621.15    | 752.20    | 489.01    | 246.12    | 203.83    | 148.71    | 2,461.02   | 4.88      | 0.00     | 0.12   | 169.51   | 174.51    | 2,635.53   |
| 41 Manatee            | 9,569.58  | 12,350.41 | 8,267.32  | 2,869.78  | 4,251.56  | 2,443.06  | 39,751.71  | 3,027.60  | 343.97   | 35.54  | 1,075.72 | 4,482.83  | 44,234.54  |
| 42 Marion             | 9,876.83  | 12,166.56 | 8,808.18  | 2,255.35  | 3,595.19  | 2,292.32  | 38,994.43  | 1,127.63  | 203.61   | 17.42  | 1,330.90 | 2,679.56  | 41,673.99  |
| 43 Martin             | 3,449.06  | 4,813.46  | 4,477.83  | 960.66    | 1,494.10  | 713.61    | 15,908.72  | 1,365.10  | 164.57   | 57.36  | 469.35   | 2,056.38  | 17,965.10  |
| 44 Monroe             | 1,978.27  | 2,207.71  | 1,626.57  | 393.35    | 657.85    | 539.73    | 7,403.48   | 468.43    | 44.34    | 3.00   | 137.67   | 653.44    | 8,056.92   |
| 45 Nassau             | 2,702.33  | 3,600.66  | 2,582.82  | 614.55    | 773.16    | 445.67    | 10,719.19  | 61.65     | 44.59    | 12.97  | 307.33   | 426.54    | 11,145.73  |
| 46 Okaloosa           | 7,618.37  | 8,672.76  | 6,323.27  | 1,482.18  | 2,101.88  | 1,536.64  | 27,735.10  | 479.45    | 203.96   | 71.99  | 905.98   | 1,661.38  | 29,396.48  |
| 47 Okeechobee         | 1,283.28  | 1,748.10  | 1,156.48  | 370.23    | 639.81    | 471.39    | 5,669.29   | 641.29    | 25.25    | 5.08   | 214.60   | 886.22    | 6,555.51   |
| 48 Orange             | 37,883.34 | 48,129.34 | 36,519.10 | 6,424.56  | 13,766.00 | 10,437.73 | 153,160.07 | 19,458.34 | 2,256.11 | 511.27 | 3,572.42 | 25,798.14 | 178,958.21 |
| 49 Osceola            | 10,257.31 | 15,630.38 | 11,837.61 | 1,755.19  | 3,171.06  | 2,415.44  | 45,066.99  | 7,333.36  | 449.66   | 86.38  | 1,172.01 | 9,041.41  | 54,108.40  |
| 50 Palm Beach         | 34,605.60 | 46,915.64 | 38,957.87 | 10,841.46 | 15,222.49 | 7,094.44  | 153,637.50 | 14,868.20 | 1,143.74 | 338.50 | 5,035.36 | 21,385.80 | 175,023.30 |
| 51 Pasco              | 16,225.29 | 19,457.12 | 13,474.25 | 2,687.55  | 5,628.86  | 4,002.66  | 61,475.73  | 1,859.92  | 611.40   | 262.72 | 1,445.35 | 4,179.39  | 65,655.12  |
| 52 Pinellas           | 23,411.66 | 28,318.90 | 24,850.33 | 5,583.27  | 9,010.75  | 3,825.26  | 95,000.17  | 3,456.64  | 763.45   | 132.80 | 3,094.88 | 7,447.77  | 102,447.94 |
| 53 Polk               | 22,519.11 | 28,535.06 | 18,258.07 | 3,620.23  | 6,050.49  | 4,758.92  | 83,741.88  | 7,525.79  | 374.29   | 242.61 | 2,891.61 | 11,034.30 | 94,776.18  |
| 54 Putnam             | 2,843.65  | 3,099.59  | 1,831.51  | 721.21    | 924.70    | 586.03    | 10,006.69  | 458.29    | 22.77    | 12.39  | 267.07   | 760.52    | 10,767.21  |
| 55 St. Johns          | 7,552.05  | 9,159.80  | 7,858.56  | 1,579.72  | 2,921.23  | 1,133.02  | 30,204.38  | 152.79    | 191.40   | 35.98  | 757.43   | 1,137.60  | 31,341.98  |
| 56 St. Lucie          | 9,418.11  | 11,965.94 | 8,311.85  | 1,327.20  | 2,365.61  | 1,611.14  | 34,999.85  | 2,122.61  | 141.89   | 20.27  | 1,411.41 | 3,696.18  | 38,696.03  |
| 57 Santa Rosa         | 6,208.02  | 8,164.61  | 6,310.92  | 1,300.28  | 1,707.60  | 680.01    | 24,371.44  | 130.48    | 157.64   | 36.97  | 597.45   | 922.54    | 25,293.98  |
| 58 Sarasota           | 8,833.43  | 10,592.18 | 8,351.60  | 2,470.92  | 4,765.02  | 2,611.60  | 37,624.75  | 1,747.60  | 430.82   | 68.66  | 1,073.55 | 3,320.63  | 40,945.38  |
| 59 Seminole           | 14,853.53 | 18,692.91 | 14,724.32 | 2,814.76  | 5,196.47  | 3,329.70  | 59,611.69  | 1,735.87  | 322.86   | 51.98  | 2,150.04 | 4,260.75  | 63,872.44  |
| 60 Sumter             | 1,972.42  | 2,408.81  | 1,456.70  | 406.74    | 440.43    | 316.86    | 7,001.96   | 212.00    | 36.31    | 6.07   | 325.41   | 579.79    | 7,581.75   |
| 61 Suwannee           | 1,582.80  | 1,993.74  | 1,113.54  | 246.44    | 379.21    | 214.12    | 5,529.85   | 180.23    | 4.00     | 2.00   | 202.54   | 388.77    | 5,918.62   |
| 62 Taylor             | 781.93    | 920.75    | 580.02    | 180.00    | 136.89    | 102.33    | 2,701.92   | 0.00      | 9.90     | 2.06   | 24.49    | 36.45     | 2,738.37   |
| 63 Union              | 576.33    | 708.51    | 425.56    | 120.90    | 186.45    | 97.04     | 2,114.79   | 0.00      | 7.16     | 2.24   | 73.96    | 83.36     | 2,198.15   |
| 64 Volusia            | 14,010.94 | 18,067.32 | 12,464.98 | 3,015.39  | 4,952.07  | 3,876.10  | 56,386.80  | 2,255.61  | 598.74   | 107.90 | 2,003.07 | 4,965.32  | 61,352.12  |
| 65 Wakulla            | 1,300.30  | 1,715.59  | 859.48    | 527.19    | 271.59    | 246.90    | 4,921.05   | 7.82      | 19.58    | 12.04  | 93.39    | 132.83    | 5,053.88   |
| 66 Walton             | 2,180.93  | 2,523.58  | 1,657.68  | 282.83    | 339.24    | 284.55    | 7,248.81   | 181.82    | 4.00     | 2.06   | 69.44    | 257.32    | 7,506.13   |
| 67 Washington         | 864.46    | 1,024.76  | 698.23    | 209.74    | 304.95    | 144.21    | 3,246.35   | 20.64     | 19.24    | 5.87   | 98.48    | 144.23    | 3,390.58   |
| 68 Washington Special | 0.00      | 13.97     | 57.20     | 0.00      | 10.25     | 51.66     | 133.08     | 0.30      | 0.00     | 0.00   | 14.38    | 14.68     | 147.76     |
| 69 FAMU Lab School    | 173.79    | 199.09    | 141.27    | 2.00      | 7.00      | 1.00      | 524.15     | 0.00      | 0.00     | 0.00   | 4.26     | 4.26      | 528.41     |
| 70 FAU - Palm Beach   | 187.67    | 296.22    | 170.01    | 21.39     | 30.20     | 2.00      | 707.49     | 6.85      | 0.00     | 0.00   | 0.00     | 6.85      | 714.34     |
| 71 FAU - St. Lucie    | 505.69    | 725.97    | 0.00      | 43.79     | 87.54     | 2.00      | 1,364.99   | 27.63     | 14.55    | 2.0    |          |           |            |

2011-12 FEFP Third Calculation  
 Unweighted FTE by Program

| District              | Basic Education Grades K-3 101 & 111 | Basic Education Grades 4-8 102 & 112 | Basic Education Grades 9-12 103 & 113 | Subtotal Group 1 | ESOL/Intensive English Grades K-12 130 | ESE Support Level IV 254 | ESE Support Level V 255 | Career Education Grades 9-12 300 | Subtotal Group 2 | Total Projected Unweighted FTE |
|-----------------------|--------------------------------------|--------------------------------------|---------------------------------------|------------------|--|--------------------------|-------------------------|----------------------------------|------------------|--------------------------------|
| -1-                   | -2-                                  | -3-                                  | -4-                                   | -5-              | -6-                                    | -7-                      | -8-                     | -9-                              | -10-             |                                |
| 1 Alachua             | 8,495.29                             | 9,901.18                             | 7,488.99                              | 25,885.46        | 349.63                                 | 93.57                    | 15.18                   | 390.85                           | 849.23           | 26,734.69                      |
| 2 Baker               | 1,670.53                             | 1,911.37                             | 966.79                                | 4,548.69         | 5.35                                   | 19.58                    | 1.87                    | 325.29                           | 352.09           | 4,900.78                       |
| 3 Bay                 | 8,148.09                             | 9,486.80                             | 6,389.20                              | 24,024.09        | 323.58                                 | 433.28                   | 75.15                   | 590.27                           | 1,422.28         | 25,446.37                      |
| 4 Bradford            | 1,151.20                             | 1,262.87                             | 714.26                                | 3,128.33         | 1.02                                   | 9.00                     | 0.96                    | 77.43                            | 88.41            | 3,216.74                       |
| 5 Brevard             | 20,882.29                            | 26,507.27                            | 19,579.76                             | 66,969.32        | 1,432.62                               | 790.20                   | 131.19                  | 1,786.10                         | 4,140.11         | 71,109.43                      |
| 6 Broward             | 66,949.41                            | 93,156.30                            | 68,824.06                             | 228,929.77       | 18,891.06                              | 2,269.04                 | 512.87                  | 6,895.77                         | 28,568.74        | 257,498.51                     |
| 7 Calhoun             | 747.57                               | 812.69                               | 529.56                                | 2,089.82         | 7.14                                   | 22.69                    | 2.01                    | 31.94                            | 63.78            | 2,153.60                       |
| 8 Charlotte           | 4,335.49                             | 6,008.86                             | 4,985.41                              | 15,329.76        | 170.90                                 | 147.67                   | 11.33                   | 567.90                           | 897.80           | 16,227.56                      |
| 9 Citrus              | 4,470.05                             | 5,683.90                             | 4,215.29                              | 14,369.24        | 92.00                                  | 130.92                   | 12.44                   | 601.65                           | 837.01           | 15,206.25                      |
| 10 Clay               | 10,248.58                            | 13,732.56                            | 10,071.47                             | 34,052.61        | 346.64                                 | 235.32                   | 65.71                   | 1,008.00                         | 1,655.67         | 35,708.28                      |
| 11 Collier            | 10,356.35                            | 15,287.53                            | 11,340.00                             | 36,983.88        | 4,879.14                               | 259.16                   | 114.34                  | 598.81                           | 5,851.45         | 42,835.33                      |
| 12 Columbia           | 3,398.56                             | 3,786.28                             | 2,111.78                              | 9,296.62         | 51.37                                  | 37.17                    | 8.99                    | 311.87                           | 409.40           | 9,706.02                       |
| 13 Miami-Dade         | 80,061.67                            | 122,182.81                           | 86,177.36                             | 288,421.84       | 47,120.41                              | 2,217.39                 | 325.95                  | 8,921.69                         | 58,585.44        | 347,007.28                     |
| 14 DeSoto             | 1,447.43                             | 1,730.73                             | 963.09                                | 4,141.25         | 468.80                                 | 4.50                     | 2.48                    | 150.99                           | 626.77           | 4,768.02                       |
| 15 Dixie              | 729.32                               | 758.06                               | 468.72                                | 1,956.10         | 0.00                                   | 9.81                     | 4.44                    | 27.58                            | 41.83            | 1,997.93                       |
| 16 Duval              | 41,479.47                            | 46,400.49                            | 31,954.68                             | 119,834.64       | 3,338.32                               | 774.27                   | 329.82                  | 1,663.05                         | 6,105.46         | 125,940.10                     |
| 17 Escambia           | 13,282.83                            | 15,170.11                            | 9,806.77                              | 38,259.71        | 279.68                                 | 176.43                   | 174.42                  | 1,205.26                         | 1,835.79         | 40,095.50                      |
| 18 Flagler            | 3,688.24                             | 5,000.20                             | 3,405.23                              | 12,093.67        | 210.65                                 | 42.31                    | 7.53                    | 492.40                           | 752.89           | 12,846.56                      |
| 19 Franklin           | 459.41                               | 493.79                               | 262.44                                | 1,215.64         | 8.54                                   | 3.79                     | 1.00                    | 25.28                            | 38.61            | 1,254.25                       |
| 20 Gadsden            | 1,916.42                             | 2,128.32                             | 1,217.47                              | 5,262.21         | 246.90                                 | 10.79                    | 6.60                    | 138.23                           | 402.52           | 5,664.73                       |
| 21 Gilchrist          | 762.74                               | 963.52                               | 662.89                                | 2,389.15         | 25.98                                  | 49.12                    | 8.56                    | 68.48                            | 152.14           | 2,541.29                       |
| 22 Glades             | 548.87                               | 641.48                               | 219.43                                | 1,409.78         | 67.72                                  | 6.00                     | 2.00                    | 36.23                            | 111.95           | 1,521.73                       |
| 23 Gulf               | 547.76                               | 754.31                               | 545.89                                | 1,847.96         | 0.00                                   | 26.75                    | 9.83                    | 9.99                             | 46.57            | 1,894.53                       |
| 24 Hamilton           | 546.64                               | 601.14                               | 316.01                                | 1,463.79         | 65.70                                  | 17.36                    | 7.24                    | 33.37                            | 123.67           | 1,587.46                       |
| 25 Hardee             | 1,489.43                             | 1,945.66                             | 1,098.17                              | 4,533.26         | 412.88                                 | 17.29                    | 2.17                    | 128.46                           | 560.80           | 5,094.06                       |
| 26 Hendry             | 1,808.87                             | 2,486.41                             | 1,579.42                              | 5,874.70         | 615.02                                 | 17.70                    | 4.15                    | 277.97                           | 914.84           | 6,789.54                       |
| 27 Hernando           | 6,535.88                             | 8,701.56                             | 5,870.37                              | 21,107.81        | 424.01                                 | 135.32                   | 45.98                   | 845.99                           | 1,451.30         | 22,559.11                      |
| 28 Highlands          | 3,615.64                             | 4,570.96                             | 2,982.39                              | 11,168.99        | 478.30                                 | 34.49                    | 16.20                   | 242.01                           | 771.00           | 11,939.99                      |
| 29 Hillsborough       | 54,430.68                            | 71,663.48                            | 47,176.11                             | 173,270.27       | 15,143.89                              | 1,103.20                 | 227.35                  | 5,742.88                         | 22,217.32        | 195,487.59                     |
| 30 Holmes             | 1,076.48                             | 1,240.46                             | 853.08                                | 3,170.02         | 0.00                                   | 5.20                     | 1.32                    | 50.88                            | 57.40            | 3,227.42                       |
| 31 Indian River       | 4,979.63                             | 6,530.16                             | 4,604.38                              | 16,114.17        | 892.04                                 | 121.77                   | 35.05                   | 560.03                           | 1,608.89         | 17,723.06                      |
| 32 Jackson            | 2,191.08                             | 2,593.51                             | 1,509.44                              | 6,294.03         | 45.60                                  | 93.14                    | 17.35                   | 305.34                           | 461.43           | 6,755.46                       |
| 33 Jefferson          | 400.44                               | 383.93                               | 193.83                                | 978.20           | 2.70                                   | 0.00                     | 1.04                    | 25.12                            | 28.86            | 1,007.06                       |
| 34 Lafayette          | 393.49                               | 436.74                               | 239.23                                | 1,069.46         | 41.89                                  | 0.82                     | 0.00                    | 44.42                            | 87.13            | 1,156.59                       |
| 35 Lake               | 12,165.81                            | 15,506.33                            | 10,014.49                             | 37,686.63        | 1,112.57                               | 239.32                   | 29.62                   | 1,559.50                         | 2,941.01         | 40,627.64                      |
| 36 Lee                | 24,590.18                            | 30,479.73                            | 20,693.73                             | 75,763.64        | 3,808.03                               | 596.59                   | 114.80                  | 2,452.71                         | 6,972.13         | 82,735.77                      |
| 37 Leon               | 11,185.08                            | 12,374.71                            | 8,355.76                              | 31,915.55        | 334.52                                 | 307.78                   | 75.03                   | 490.75                           | 1,208.08         | 33,123.63                      |
| 38 Levy               | 1,809.33                             | 2,165.39                             | 1,439.11                              | 5,413.83         | 99.31                                  | 12.98                    | 1.82                    | 80.27                            | 194.38           | 5,608.21                       |
| 39 Liberty            | 452.12                               | 497.36                               | 382.79                                | 1,332.27         | 4.80                                   | 44.77                    | 3.28                    | 34.13                            | 86.98            | 1,419.25                       |
| 40 Madison            | 867.27                               | 956.03                               | 637.72                                | 2,461.02         | 4.88                                   | 0.00                     | 0.12                    | 169.51                           | 174.51           | 2,635.53                       |
| 41 Manatee            | 12,439.36                            | 16,601.97                            | 10,710.38                             | 39,751.71        | 3,027.60                               | 343.97                   | 35.54                   | 1,075.72                         | 4,482.83         | 44,234.54                      |
| 42 Marion             | 12,132.18                            | 15,761.75                            | 11,100.50                             | 38,994.43        | 1,127.63                               | 203.61                   | 17.42                   | 1,330.90                         | 2,679.56         | 41,673.99                      |
| 43 Martin             | 4,409.72                             | 6,307.56                             | 5,191.44                              | 15,908.72        | 1,365.10                               | 164.57                   | 57.36                   | 469.35                           | 2,056.38         | 17,965.10                      |
| 44 Monroe             | 2,371.62                             | 2,865.56                             | 2,166.30                              | 7,403.48         | 468.43                                 | 44.34                    | 3.00                    | 137.67                           | 653.44           | 8,056.92                       |
| 45 Nassau             | 3,316.88                             | 4,373.82                             | 3,028.49                              | 10,719.19        | 61.65                                  | 44.59                    | 12.97                   | 307.33                           | 426.54           | 11,145.73                      |
| 46 Okaloosa           | 9,100.55                             | 10,774.64                            | 7,859.91                              | 27,735.10        | 479.45                                 | 203.96                   | 71.99                   | 905.98                           | 1,661.38         | 29,396.48                      |
| 47 Okeechobee         | 1,653.51                             | 2,387.91                             | 1,627.87                              | 5,669.29         | 641.29                                 | 25.25                    | 5.08                    | 214.60                           | 886.22           | 6,555.51                       |
| 48 Orange             | 44,307.90                            | 61,895.34                            | 46,956.83                             | 153,160.07       | 19,458.34                              | 2,256.11                 | 511.27                  | 3,572.42                         | 25,798.14        | 178,958.21                     |
| 49 Osceola            | 12,012.50                            | 18,801.44                            | 14,253.05                             | 45,066.99        | 7,333.36                               | 449.66                   | 86.38                   | 1,172.01                         | 9,041.41         | 54,108.40                      |
| 50 Palm Beach         | 45,447.06                            | 62,138.13                            | 46,052.31                             | 153,637.50       | 14,868.20                              | 1,143.74                 | 338.50                  | 5,035.36                         | 21,388.80        | 175,023.30                     |
| 51 Pasco              | 18,912.84                            | 25,085.98                            | 17,476.91                             | 61,475.73        | 1,859.92                               | 611.40                   | 262.72                  | 1,445.35                         | 4,179.39         | 65,655.12                      |
| 52 Pinellas           | 28,994.93                            | 37,329.65                            | 28,675.59                             | 95,000.17        | 3,456.64                               | 763.45                   | 132.80                  | 3,094.88                         | 7,447.77         | 102,447.94                     |
| 53 Polk               | 26,139.34                            | 34,585.55                            | 23,016.99                             | 83,741.88        | 7,525.79                               | 374.29                   | 242.61                  | 2,891.61                         | 11,034.30        | 94,776.18                      |
| 54 Putnam             | 3,564.86                             | 4,024.29                             | 2,417.54                              | 10,006.69        | 458.29                                 | 22.77                    | 12.39                   | 267.07                           | 760.52           | 10,767.21                      |
| 55 St. Johns          | 9,131.77                             | 12,081.03                            | 8,991.58                              | 30,204.38        | 152.79                                 | 191.40                   | 35.98                   | 757.43                           | 1,137.60         | 31,341.98                      |
| 56 St. Lucie          | 10,745.31                            | 14,331.55                            | 9,922.99                              | 34,999.85        | 2,122.61                               | 141.89                   | 20.27                   | 1,411.41                         | 3,696.18         | 38,696.03                      |
| 57 Santa Rosa         | 7,508.30                             | 9,872.21                             | 6,990.93                              | 24,371.44        | 130.48                                 | 157.64                   | 36.97                   | 597.45                           | 922.54           | 25,293.98                      |
| 58 Sarasota           | 11,304.35                            | 15,357.20                            | 10,963.20                             | 37,624.75        | 1,747.60                               | 430.82                   | 68.66                   | 1,073.55                         | 3,320.63         | 40,945.38                      |
| 59 Seminole           | 17,668.29                            | 23,889.38                            | 18,054.02                             | 59,611.69        | 1,735.87                               | 322.86                   | 51.98                   | 2,150.04                         | 4,260.75         | 63,872.44                      |
| 60 Sumter             | 2,379.16                             | 2,849.24                             | 1,773.56                              | 7,001.96         | 212.00                                 | 36.31                    | 6.07                    | 325.41                           | 579.79           | 7,581.75                       |
| 61 Suwannee           | 1,829.24                             | 2,372.95                             | 1,327.66                              | 5,529.85         | 180.23                                 | 4.00                     | 2.00                    | 202.54                           | 388.77           | 5,918.62                       |
| 62 Taylor             | 961.93                               | 1,057.64                             | 682.35                                | 2,701.92         | 0.00                                   | 9.90                     | 2.06                    | 24.49                            | 36.45            | 2,738.37                       |
| 63 Union              | 697.23                               | 894.96                               | 522.60                                | 2,114.79         | 0.00                                   | 7.16                     | 2.24                    | 73.96                            | 83.36            | 2,198.15                       |
| 64 Volusia            | 17,026.33                            | 23,019.39                            | 16,341.08                             | 56,386.80        | 2,255.61                               | 598.74                   | 107.90                  | 2,003.07                         | 4,965.32         | 61,352.12                      |
| 65 Wakulla            | 1,827.49                             | 1,987.18                             | 1,106.38                              | 4,921.05         | 7.82                                   | 19.58                    | 12.04                   | 93.39                            | 132.83           | 5,053.88                       |
| 66 Walton             | 2,443.76                             | 2,862.82                             | 1,942.23                              | 7,248.81         | 181.82                                 | 4.00                     | 2.06                    | 69.44                            | 257.32           | 7,506.13                       |
| 67 Washington         | 1,074.20                             | 1,329.71                             | 842.44                                | 3,246.35         | 20.64                                  | 19.24                    | 5.87                    | 98.48                            | 144.23           | 3,390.58                       |
| 68 Washington Special | 0.00                                 | 24.22                                | 108.86                                | 133.08           | 0.30                                   | 0.00                     | 0.00                    | 14.38                            | 14.68            | 147.76                         |
| 69 FAMU Lab School    | 175.79                               | 206.09                               | 142.27                                | 524.15           | 0.00                                   | 0.00                     | 0.00                    | 4.26                             | 4.26             | 528.41                         |
| 70 FAU - Palm Beach   | 209.06                               | 326.42                               | 172.01                                | 707.49           | 6.85                                   | 0.00                     | 0.00                    | 0.00                             | 6.85             | 714.34                         |
| 71 FAU - St. Lucie    | 549.48                               | 813.51                               | 2.00                                  | 1,364.99         | 27.63                                  | 14.55                    | 2.00                    | 0.00                             | 44.18            | 1,409.17                       |
| 72 FSU Lab - Broward  | 419.69                               | 253.06                               | 0.00                                  | 672.75           | 7.48                                   | 0.75                     | 0.00                    | 0.00                             | 8.23             | 680.98                         |
| 73 FSU Lab - Leon     | 365.24                               | 670.55                               | 640.07                                | 1,675.86         | 10.98                                  | 0.00                     | 0.00                    | 13.30                            | 24.28            | 1,700.14                       |
| 74 UF Lab             | 214.69                               | 463.40                               | 473.31                                | 1,151.40         | 0.00                                   | 0.00                     | 0.00                    | 4.40                             | 4.40             | 1,155.80                       |
| 75 Virtual School     | 530.03                               | 4,632.25                             | 19,837.77                             | 25,000.05        | 0.00                                   | 0.00                     | 0.00                    | 0.00                             | 0.00             | 25,000.05                      |

Total 726,180.21 969,123.34 702,217.99 2,397,521.54 172,735.99 19,127.04 4,553.32 69,805.65 266,222.00 2,663,743.54