

2011-12 FEFP Second Calculation
 Millage Rates

| District | Required Local Effort Mills | 0.748 Discretionary Millage | Total FEFP Millage |
|-----------------------|-----------------------------------|-----------------------------------|--------------------------|
| | -1- | -2- | -3- |
| 1 Alachua | 5.429 | 0.748 | 6.177 |
| 2 Baker | 5.335 | 0.748 | 6.083 |
| 3 Bay | 5.376 | 0.748 | 6.124 |
| 4 Bradford | 5.556 | 0.748 | 6.304 |
| 5 Brevard | 5.598 | 0.748 | 6.346 |
| 6 Broward | 5.170 | 0.748 | 5.918 |
| 7 Calhoun | 5.446 | 0.748 | 6.194 |
| 8 Charlotte | 5.096 | 0.748 | 5.844 |
| 9 Citrus | 5.527 | 0.748 | 6.275 |
| 10 Clay | 5.458 | 0.748 | 6.206 |
| 11 Collier | 3.253 | 0.748 | 4.001 |
| 12 Columbia | 5.350 | 0.748 | 6.098 |
| 13 Miami-Dade | 5.407 | 0.698 | 6.105 |
| 14 DeSoto | 5.229 | 0.748 | 5.977 |
| 15 Dixie | 5.329 | 0.748 | 6.077 |
| 16 Duval | 5.285 | 0.748 | 6.033 |
| 17 Escambia | 5.573 | 0.748 | 6.321 |
| 18 Flagler | 5.517 | 0.748 | 6.265 |
| 19 Franklin | 2.731 | 0.748 | 3.479 |
| 20 Gadsden | 5.424 | 0.748 | 6.172 |
| 21 Gilchrist | 5.601 | 0.748 | 6.349 |
| 22 Glades | 5.101 | 0.748 | 5.849 |
| 23 Gulf | 5.105 | 0.748 | 5.853 |
| 24 Hamilton | 5.513 | 0.748 | 6.261 |
| 25 Hardee | 5.356 | 0.748 | 6.104 |
| 26 Hendry | 5.475 | 0.748 | 6.223 |
| 27 Hernando | 5.260 | 0.748 | 6.008 |
| 28 Highlands | 5.315 | 0.748 | 6.063 |
| 29 Hillsborough | 5.607 | 0.748 | 6.355 |
| 30 Holmes | 5.440 | 0.748 | 6.188 |
| 31 Indian River | 5.393 | 0.748 | 6.141 |
| 32 Jackson | 5.457 | 0.748 | 6.205 |
| 33 Jefferson | 5.537 | 0.748 | 6.285 |
| 34 Lafayette | 5.278 | 0.748 | 6.026 |
| 35 Lake | 5.137 | 0.748 | 5.885 |
| 36 Lee | 5.574 | 0.748 | 6.322 |
| 37 Leon | 5.515 | 0.748 | 6.263 |
| 38 Levy | 5.300 | 0.748 | 6.048 |
| 39 Liberty | 5.382 | 0.748 | 6.130 |
| 40 Madison | 5.474 | 0.748 | 6.222 |
| 41 Manatee | 5.682 | 0.748 | 6.430 |
| 42 Marion | 5.380 | 0.748 | 6.128 |
| 43 Martin | 4.356 | 0.748 | 5.104 |
| 44 Monroe | 1.796 | 0.730 | 2.526 |
| 45 Nassau | 5.705 | 0.748 | 6.453 |
| 46 Okaloosa | 5.511 | 0.748 | 6.259 |
| 47 Okeechobee | 5.678 | 0.748 | 6.426 |
| 48 Orange | 5.263 | 0.748 | 6.011 |
| 49 Osceola | 5.300 | 0.748 | 6.048 |
| 50 Palm Beach | 5.682 | 0.678 | 6.360 |
| 51 Pasco | 5.390 | 0.748 | 6.138 |
| 52 Pinellas | 5.620 | 0.748 | 6.368 |
| 53 Polk | 5.416 | 0.748 | 6.164 |
| 54 Putnam | 5.209 | 0.748 | 5.957 |
| 55 St. Johns | 5.708 | 0.748 | 6.456 |
| 56 St. Lucie | 5.315 | 0.748 | 6.063 |
| 57 Santa Rosa | 5.740 | 0.748 | 6.488 |
| 58 Sarasota | 4.371 | 0.748 | 5.119 |
| 59 Seminole | 5.452 | 0.748 | 6.200 |
| 60 Sumter | 4.249 | 0.748 | 4.997 |
| 61 Suwannee | 5.588 | 0.748 | 6.336 |
| 62 Taylor | 5.125 | 0.748 | 5.873 |
| 63 Union | 5.533 | 0.748 | 6.281 |
| 64 Volusia | 5.551 | 0.748 | 6.299 |
| 65 Wakulla | 5.489 | 0.748 | 6.237 |
| 66 Walton | 2.688 | 0.748 | 3.436 |
| 67 Washington | 5.483 | 0.748 | 6.231 |
| 68 Washington Special | 0.000 | 0.000 | 0.000 |
| 69 FAMU Lab School | 0.000 | 0.000 | 0.000 |
| 70 FAU - Palm Beach | 0.000 | 0.000 | 0.000 |
| 71 FAU - St. Lucie | 0.000 | 0.000 | 0.000 |
| 72 FSU Lab - Broward | 0.000 | 0.000 | 0.000 |
| 73 FSU Lab - Leon | 0.000 | 0.000 | 0.000 |
| 74 UF Lab | 0.000 | 0.000 | 0.000 |
| 75 Virtual School | 0.000 | 0.000 | 0.000 |

State 5.446 0.748 6.194

| District | 2011 School Taxable Value | Total Required Local Effort Taxes | 0.748 Discretionary Local Effort | Total Discretionary Local Effort | Total Local Effort Taxes |
|-----------------------|---------------------------|-----------------------------------|----------------------------------|----------------------------------|--------------------------|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 12,732,259,477 | 66,358,499 | 9,142,781 | 9,142,781 | 75,501,280 |
| 2 Baker | 873,819,016 | 4,475,351 | 627,472 | 627,472 | 5,102,823 |
| 3 Bay | 15,446,019,322 | 79,716,288 | 11,091,478 | 11,091,478 | 90,807,766 |
| 4 Bradford | 919,001,948 | 4,901,736 | 659,917 | 659,917 | 5,561,653 |
| 5 Brevard | 27,894,534,249 | 149,907,459 | 20,030,507 | 20,030,507 | 169,937,966 |
| 6 Broward | 135,621,662,076 | 673,117,433 | 97,387,203 | 97,387,203 | 770,504,636 |
| 7 Calhoun | 406,551,610 | 2,125,517 | 291,937 | 291,937 | 2,417,454 |
| 8 Charlotte | 13,610,474,469 | 66,584,619 | 9,773,410 | 9,773,410 | 76,358,029 |
| 9 Citrus | 10,099,797,626 | 53,588,718 | 7,252,463 | 7,252,463 | 60,841,181 |
| 10 Clay | 9,218,286,352 | 48,300,871 | 6,619,467 | 6,619,467 | 54,920,338 |
| 11 Collier | 60,466,547,431 | 188,829,772 | 43,419,818 | 43,419,818 | 232,249,590 |
| 12 Columbia | 2,631,448,454 | 13,515,119 | 1,889,591 | 1,889,591 | 15,404,710 |
| 13 Miami-Dade | 199,754,278,377 | 1,036,868,528 | 133,851,347 | 133,851,347 | 1,170,719,875 |
| 14 DeSoto | 1,500,669,597 | 7,533,121 | 1,077,601 | 1,077,601 | 8,610,722 |
| 15 Dixie | 506,460,386 | 2,590,970 | 363,679 | 363,679 | 2,954,649 |
| 16 Duval | 55,407,938,605 | 281,117,717 | 39,787,333 | 39,787,333 | 320,905,050 |
| 17 Escambia | 14,871,071,462 | 79,561,422 | 10,678,619 | 10,678,619 | 90,240,041 |
| 18 Flagler | 7,338,751,372 | 38,868,376 | 5,269,811 | 5,269,811 | 44,138,187 |
| 19 Franklin | 1,956,222,283 | 5,128,745 | 1,404,724 | 1,404,724 | 6,533,469 |
| 20 Gadsden | 1,504,749,288 | 7,835,290 | 1,080,530 | 1,080,530 | 8,915,820 |
| 21 Gilchrist | 669,523,986 | 3,600,004 | 480,772 | 480,772 | 4,080,776 |
| 22 Glades | 590,000,239 | 2,889,208 | 423,667 | 423,667 | 3,312,875 |
| 23 Gulf | 1,518,525,191 | 7,441,988 | 1,090,423 | 1,090,423 | 8,532,411 |
| 24 Hamilton | 738,869,277 | 3,910,451 | 530,567 | 530,567 | 4,441,018 |
| 25 Hardee | 1,562,882,679 | 8,035,968 | 1,122,275 | 1,122,275 | 9,158,243 |
| 26 Hendry | 1,793,134,780 | 9,424,716 | 1,287,614 | 1,287,614 | 10,712,330 |
| 27 Hernando | 8,659,384,533 | 43,726,428 | 6,218,131 | 6,218,131 | 49,944,559 |
| 28 Highlands | 5,079,371,461 | 25,916,985 | 3,647,395 | 3,647,395 | 29,564,380 |
| 29 Hillsborough | 67,503,411,154 | 363,351,961 | 48,472,849 | 48,472,849 | 411,824,810 |
| 30 Holmes | 465,357,955 | 2,430,285 | 334,164 | 334,164 | 2,764,449 |
| 31 Indian River | 14,044,332,671 | 72,711,443 | 10,084,954 | 10,084,954 | 82,796,397 |
| 32 Jackson | 1,591,340,405 | 8,336,587 | 1,142,710 | 1,142,710 | 9,479,297 |
| 33 Jefferson | 590,905,224 | 3,140,969 | 424,317 | 424,317 | 3,565,286 |
| 34 Lafayette | 238,161,015 | 1,206,733 | 171,019 | 171,019 | 1,377,752 |
| 35 Lake | 17,340,077,717 | 85,512,940 | 12,451,563 | 12,451,563 | 97,964,503 |
| 36 Lee | 57,489,601,742 | 307,629,159 | 41,282,133 | 41,282,133 | 348,911,292 |
| 37 Leon | 15,367,228,793 | 81,360,256 | 11,034,900 | 11,034,900 | 92,395,156 |
| 38 Levy | 1,905,459,745 | 9,694,979 | 1,368,273 | 1,368,273 | 11,063,252 |
| 39 Liberty | 247,774,327 | 1,280,181 | 177,922 | 177,922 | 1,458,103 |
| 40 Madison | 668,052,948 | 3,510,645 | 479,715 | 479,715 | 3,990,360 |
| 41 Manatee | 25,476,256,567 | 138,965,846 | 18,293,990 | 18,293,990 | 157,259,836 |
| 42 Marion | 16,578,302,564 | 85,623,617 | 11,904,548 | 11,904,548 | 97,528,165 |
| 43 Martin | 18,164,264,439 | 75,958,594 | 13,043,395 | 13,043,395 | 89,001,989 |
| 44 Monroe | 19,558,392,862 | 33,721,799 | 13,697,134 | 13,697,134 | 47,418,933 |
| 45 Nassau | 7,089,277,682 | 38,826,556 | 5,090,669 | 5,090,669 | 43,917,225 |
| 46 Okaloosa | 14,823,451,571 | 78,424,360 | 10,644,424 | 10,644,424 | 89,068,784 |
| 47 Okeechobee | 1,575,178,143 | 8,586,107 | 1,131,104 | 1,131,104 | 9,717,211 |
| 48 Orange | 86,380,704,654 | 436,436,783 | 62,028,256 | 62,028,256 | 498,465,039 |
| 49 Osceola | 17,795,381,459 | 90,542,901 | 12,778,508 | 12,778,508 | 103,321,409 |
| 50 Palm Beach | 132,258,526,057 | 721,433,227 | 86,084,429 | 86,084,429 | 807,517,656 |
| 51 Pasco | 22,489,604,470 | 116,370,209 | 16,149,335 | 16,149,335 | 132,519,544 |
| 52 Pinellas | 60,328,895,475 | 325,486,457 | 43,320,973 | 43,320,973 | 368,807,430 |
| 53 Polk | 26,594,668,442 | 138,275,255 | 19,097,100 | 19,097,100 | 157,372,355 |
| 54 Putnam | 3,762,777,869 | 18,816,298 | 2,701,976 | 2,701,976 | 21,518,274 |
| 55 St. Johns | 18,757,469,550 | 102,784,931 | 13,469,364 | 13,469,364 | 116,254,295 |
| 56 St. Lucie | 15,875,050,688 | 81,000,859 | 11,399,556 | 11,399,556 | 92,400,415 |
| 57 Santa Rosa | 8,325,061,099 | 45,874,417 | 5,978,060 | 5,978,060 | 51,852,477 |
| 58 Sarasota | 42,034,698,859 | 176,384,322 | 30,184,277 | 30,184,277 | 206,568,599 |
| 59 Seminole | 26,428,638,398 | 138,325,379 | 18,977,877 | 18,977,877 | 157,303,256 |
| 60 Sumter | 7,344,678,043 | 29,959,236 | 5,274,066 | 5,274,066 | 35,233,302 |
| 61 Suwannee | 1,605,942,616 | 8,615,047 | 1,153,195 | 1,153,195 | 9,768,242 |
| 62 Taylor | 1,243,607,128 | 6,118,547 | 893,009 | 893,009 | 7,011,556 |
| 63 Union | 249,230,249 | 1,323,831 | 178,967 | 178,967 | 1,502,798 |
| 64 Volusia | 26,911,266,380 | 143,409,062 | 19,324,442 | 19,324,442 | 162,733,504 |
| 65 Wakulla | 1,235,544,557 | 6,510,628 | 887,220 | 887,220 | 7,397,848 |
| 66 Walton | 11,211,810,671 | 28,931,853 | 8,050,977 | 8,050,977 | 36,982,830 |
| 67 Washington | 924,076,613 | 4,864,044 | 663,561 | 663,561 | 5,527,605 |
| 68 Washington Special | 0 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 0 | 0 | 0 | 0 | 0 |
| 70 FAU - Palm Beach | 0 | 0 | 0 | 0 | 0 |
| 71 FAU - St. Lucie | 0 | 0 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 0 | 0 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 0 | 0 | 0 | 0 | 0 |
| 74 UF Lab | 0 | 0 | 0 | 0 | 0 |
| 75 Virtual School | 0 | 0 | 0 | 0 | 0 |

State 1,385,846,696,347 6,937,607,602 976,325,463 976,325,463 7,913,933,065

2011-12 FEFP Second Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

| District | 2008 | 2009 | 2010 | Three Year | Three Year | 80% | District |
|-----------------------|--------|--------|--------|------------|------------|--------|----------|
| | FPLI | FPLI | FPLI | Average | Average | Add | Cost |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 96.78 | 95.90 | 97.33 | 96.67 | 77.34 | 97.34 | 0.9734 |
| 2 Baker | 97.51 | 97.48 | 97.16 | 97.38 | 77.91 | 97.91 | 0.9791 |
| 3 Bay | 93.33 | 93.79 | 95.57 | 94.23 | 75.38 | 95.38 | 0.9538 |
| 4 Bradford | 96.94 | 96.91 | 96.55 | 96.80 | 77.44 | 97.44 | 0.9744 |
| 5 Brevard | 99.49 | 100.00 | 101.02 | 100.17 | 80.14 | 100.14 | 1.0014 |
| 6 Broward | 103.29 | 103.15 | 102.76 | 103.07 | 82.45 | 102.45 | 1.0245 |
| 7 Calhoun | 89.22 | 89.66 | 91.36 | 90.08 | 72.06 | 92.06 | 0.9206 |
| 8 Charlotte | 97.08 | 97.25 | 98.72 | 97.68 | 78.15 | 98.15 | 0.9815 |
| 9 Citrus | 93.98 | 93.86 | 94.10 | 93.98 | 75.18 | 95.18 | 0.9518 |
| 10 Clay | 99.56 | 99.54 | 99.17 | 99.42 | 79.54 | 99.54 | 0.9954 |
| 11 Collier | 107.01 | 107.37 | 102.46 | 105.61 | 84.49 | 104.49 | 1.0449 |
| 12 Columbia | 93.90 | 93.88 | 96.07 | 94.62 | 75.69 | 95.69 | 0.9569 |
| 13 Miami-Dade | 101.06 | 101.18 | 101.53 | 101.26 | 81.01 | 101.01 | 1.0101 |
| 14 DeSoto | 97.59 | 97.91 | 97.08 | 97.53 | 78.02 | 98.02 | 0.9802 |
| 15 Dixie | 91.47 | 90.63 | 92.36 | 91.49 | 73.19 | 93.19 | 0.9319 |
| 16 Duval | 101.93 | 101.90 | 101.52 | 101.78 | 81.43 | 101.43 | 1.0143 |
| 17 Escambia | 94.17 | 94.56 | 95.63 | 94.79 | 75.83 | 95.83 | 0.9583 |
| 18 Flagler | 94.47 | 94.44 | 96.16 | 95.02 | 76.02 | 96.02 | 0.9602 |
| 19 Franklin | 87.54 | 88.36 | 91.84 | 89.25 | 71.40 | 91.40 | 0.9140 |
| 20 Gadsden | 91.59 | 92.29 | 94.05 | 92.64 | 74.11 | 94.11 | 0.9411 |
| 21 Gilchrist | 93.58 | 92.73 | 95.36 | 93.89 | 75.11 | 95.11 | 0.9511 |
| 22 Glades | 98.78 | 99.11 | 96.12 | 98.00 | 78.40 | 98.40 | 0.9840 |
| 23 Gulf | 89.91 | 90.34 | 92.06 | 90.77 | 72.62 | 92.62 | 0.9262 |
| 24 Hamilton | 91.57 | 91.54 | 91.73 | 91.61 | 73.29 | 93.29 | 0.9329 |
| 25 Hardee | 96.00 | 95.53 | 95.70 | 95.74 | 76.59 | 96.59 | 0.9659 |
| 26 Hendry | 100.52 | 100.85 | 97.05 | 99.47 | 79.58 | 99.58 | 0.9958 |
| 27 Hernando | 97.05 | 96.92 | 96.90 | 96.96 | 77.57 | 97.57 | 0.9757 |
| 28 Highlands | 95.07 | 95.39 | 94.04 | 94.83 | 75.87 | 95.87 | 0.9587 |
| 29 Hillsborough | 101.71 | 101.57 | 101.55 | 101.61 | 81.29 | 101.29 | 1.0129 |
| 30 Holmes | 88.93 | 89.81 | 91.04 | 89.93 | 71.94 | 91.94 | 0.9194 |
| 31 Indian River | 99.44 | 100.45 | 98.98 | 99.62 | 79.70 | 99.70 | 0.9970 |
| 32 Jackson | 89.84 | 89.87 | 92.26 | 90.66 | 72.53 | 92.53 | 0.9253 |
| 33 Jefferson | 91.34 | 90.97 | 92.50 | 91.60 | 73.28 | 93.28 | 0.9328 |
| 34 Lafayette | 90.05 | 89.62 | 90.96 | 90.21 | 72.17 | 92.17 | 0.9217 |
| 35 Lake | 97.64 | 97.51 | 97.49 | 97.55 | 78.04 | 98.04 | 0.9804 |
| 36 Lee | 102.06 | 102.83 | 102.61 | 102.50 | 82.00 | 102.00 | 1.0200 |
| 37 Leon | 94.07 | 93.68 | 94.39 | 94.05 | 75.24 | 95.24 | 0.9524 |
| 38 Levy | 93.43 | 92.58 | 93.96 | 93.32 | 74.66 | 94.66 | 0.9466 |
| 39 Liberty | 89.15 | 88.78 | 91.29 | 89.74 | 71.79 | 91.79 | 0.9179 |
| 40 Madison | 88.23 | 88.23 | 90.82 | 89.09 | 71.27 | 91.27 | 0.9127 |
| 41 Manatee | 100.42 | 100.19 | 101.48 | 100.70 | 80.56 | 100.56 | 1.0056 |
| 42 Marion | 94.79 | 94.71 | 96.28 | 95.26 | 76.21 | 96.21 | 0.9621 |
| 43 Martin | 99.62 | 99.88 | 99.16 | 99.55 | 79.64 | 99.64 | 0.9964 |
| 44 Monroe | 100.85 | 102.15 | 103.16 | 102.05 | 81.64 | 101.64 | 1.0164 |
| 45 Nassau | 99.16 | 99.13 | 98.76 | 99.02 | 79.21 | 99.21 | 0.9921 |
| 46 Okaloosa | 95.22 | 96.16 | 97.49 | 96.29 | 77.03 | 97.03 | 0.9703 |
| 47 Okeechobee | 97.12 | 96.88 | 96.01 | 96.67 | 77.34 | 97.34 | 0.9734 |
| 48 Orange | 101.13 | 101.00 | 100.98 | 101.04 | 80.83 | 100.83 | 1.0083 |
| 49 Osceola | 98.79 | 98.66 | 98.64 | 98.70 | 78.96 | 98.96 | 0.9896 |
| 50 Palm Beach | 105.48 | 105.23 | 103.55 | 104.75 | 83.80 | 103.80 | 1.0380 |
| 51 Pasco | 98.99 | 98.86 | 98.84 | 98.90 | 79.12 | 99.12 | 0.9912 |
| 52 Pinellas | 100.22 | 100.05 | 99.60 | 99.96 | 79.97 | 99.97 | 0.9997 |
| 53 Polk | 97.59 | 98.07 | 98.98 | 98.21 | 78.57 | 98.57 | 0.9857 |
| 54 Putnam | 95.77 | 95.74 | 95.39 | 95.63 | 76.51 | 96.51 | 0.9651 |
| 55 St. Johns | 98.50 | 98.48 | 98.11 | 98.36 | 78.69 | 98.69 | 0.9869 |
| 56 St. Lucie | 99.54 | 98.60 | 99.06 | 99.07 | 79.25 | 99.25 | 0.9925 |
| 57 Santa Rosa | 91.77 | 92.44 | 93.99 | 92.73 | 74.19 | 94.19 | 0.9419 |
| 58 Sarasota | 101.71 | 101.21 | 99.49 | 100.80 | 80.64 | 100.64 | 1.0064 |
| 59 Seminole | 100.07 | 99.81 | 99.64 | 99.84 | 79.87 | 99.87 | 0.9987 |
| 60 Sumter | 95.46 | 95.34 | 96.39 | 95.73 | 76.58 | 96.58 | 0.9658 |
| 61 Suwannee | 91.50 | 91.48 | 93.32 | 92.10 | 73.68 | 93.68 | 0.9368 |
| 62 Taylor | 88.51 | 89.23 | 92.85 | 90.20 | 72.16 | 92.16 | 0.9216 |
| 63 Union | 95.86 | 95.83 | 95.47 | 95.72 | 76.58 | 96.58 | 0.9658 |
| 64 Volusia | 95.23 | 95.39 | 96.13 | 95.58 | 76.47 | 96.47 | 0.9647 |
| 65 Wakulla | 91.64 | 91.27 | 91.96 | 91.62 | 73.30 | 93.30 | 0.9330 |
| 66 Walton | 92.26 | 93.84 | 97.46 | 94.52 | 75.62 | 95.62 | 0.9562 |
| 67 Washington | 89.68 | 90.12 | 91.83 | 90.54 | 72.43 | 92.43 | 0.9243 |
| 68 Washington Special | 89.68 | 90.12 | 91.83 | 90.54 | 72.43 | 92.43 | 0.9243 |
| 69 FAMU Lab School | 94.07 | 93.68 | 94.39 | 94.05 | 75.24 | 95.24 | 0.9524 |
| 70 FAU - Palm Beach | 105.48 | 105.23 | 103.55 | 104.75 | 83.80 | 103.80 | 1.0380 |
| 71 FAU - St. Lucie | 99.54 | 98.60 | 99.06 | 99.07 | 79.25 | 99.25 | 0.9925 |
| 72 FSU Lab - Broward | 103.29 | 103.15 | 102.76 | 103.07 | 82.45 | 102.45 | 1.0245 |
| 73 FSU Lab - Leon | 94.07 | 93.68 | 94.39 | 94.05 | 75.24 | 95.24 | 0.9524 |
| 74 UF Lab | 96.78 | 95.90 | 97.33 | 96.67 | 77.34 | 97.34 | 0.9734 |
| 75 Virtual School | 100.00 | 100.00 | 100.00 | 100.00 | 80.00 | 100.00 | 1.0000 |

| Program Name | Program Number | Program Cost Factor |
|--|----------------|---------------------|
| 1 Basic Programs | | |
| Basic Education Grades K-3 | 101 | 1.102 |
| Basic Education Grades 4-8 | 102 | 1.000 |
| Basic Education Grades 9-12 | 103 | 1.019 |
| 2 Special Programs for At-Risk Students | | |
| ESOL/ Intensive English Grades K-3 | 130 | 1.161 |
| 3 Special Programs for Exceptional Students | | |
| ESE Support Level IV | 254 | 3.550 |
| ESE Support Level V | 255 | 5.022 |
| 4 Special Programs for Career Education (9-12) | | |
| Career Education Grades 9-12 | 300 | 0.999 |

| District | 101 | 102 | 103 | 111 | 112 | 113 | Group 1 | 130 | 254 | 255 | 300 | Group 2 | Grand |
|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|----------|--------|----------|-----------|------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | Total | -8- | -9- | -10- | -11- | Total | Total |
| 1 Alachua | 6,297.80 | 6,432.49 | 5,924.32 | 2,003.29 | 3,891.44 | 1,489.35 | 26,038.69 | 340.18 | 102.02 | 22.02 | 316.27 | 780.49 | 26,819.18 |
| 2 Baker | 1,420.74 | 1,704.50 | 819.38 | 249.50 | 207.52 | 162.74 | 4,564.38 | 9.37 | 13.39 | 2.01 | 358.59 | 383.36 | 4,947.74 |
| 3 Bay | 6,745.02 | 7,637.54 | 5,393.01 | 1,387.86 | 1,746.14 | 859.77 | 23,769.34 | 306.48 | 418.93 | 84.93 | 580.90 | 1,391.24 | 25,160.58 |
| 4 Bradford | 862.37 | 829.23 | 507.94 | 207.84 | 328.44 | 210.51 | 2,946.33 | 2.79 | 21.06 | 2.02 | 82.09 | 107.96 | 3,054.29 |
| 5 Brevard | 15,922.01 | 19,499.58 | 14,911.78 | 4,620.24 | 6,874.32 | 4,487.79 | 66,315.72 | 1,328.42 | 750.02 | 132.22 | 1,790.83 | 4,001.49 | 70,317.21 |
| 6 Broward | 54,599.08 | 74,663.41 | 56,289.40 | 11,265.42 | 18,917.05 | 11,058.50 | 226,792.86 | 18,866.68 | 2,166.18 | 658.08 | 7,547.74 | 29,238.68 | 256,031.54 |
| 7 Calhoun | 574.20 | 646.34 | 308.69 | 215.31 | 181.48 | 139.61 | 2,065.63 | 6.03 | 27.93 | 4.50 | 94.49 | 132.95 | 2,198.58 |
| 8 Charlotte | 3,403.11 | 4,615.32 | 3,996.78 | 828.68 | 1,261.72 | 931.36 | 15,036.97 | 165.11 | 160.66 | 9.82 | 631.93 | 967.52 | 16,004.49 |
| 9 Citrus | 3,671.01 | 4,506.93 | 3,488.34 | 703.93 | 1,222.36 | 657.10 | 14,249.67 | 126.35 | 145.68 | 10.43 | 564.73 | 847.19 | 15,096.86 |
| 10 Clay | 7,375.82 | 9,955.90 | 8,464.92 | 2,942.67 | 3,502.09 | 1,727.15 | 33,968.55 | 359.73 | 234.94 | 86.78 | 992.53 | 1,673.98 | 35,642.53 |
| 11 Collier | 8,358.16 | 11,722.88 | 8,712.93 | 2,062.13 | 3,621.23 | 2,495.71 | 36,973.04 | 5,017.86 | 235.69 | 147.62 | 569.70 | 5,970.87 | 42,943.91 |
| 12 Columbia | 2,786.54 | 3,147.57 | 1,704.93 | 639.04 | 749.76 | 392.69 | 9,420.53 | 68.78 | 29.09 | 11.92 | 307.76 | 417.55 | 9,838.08 |
| 13 Miami-Dade | 61,445.90 | 91,243.76 | 61,861.51 | 17,775.07 | 33,259.30 | 23,295.15 | 288,880.69 | 45,195.95 | 2,479.27 | 346.63 | 9,450.04 | 57,471.89 | 346,352.58 |
| 14 DeSoto | 1,065.45 | 1,443.95 | 883.62 | 314.38 | 333.71 | 347.00 | 4,388.11 | 491.72 | 7.69 | 3.36 | 158.17 | 660.94 | 5,049.05 |
| 15 Dixie | 507.07 | 604.69 | 374.23 | 259.68 | 135.32 | 46.18 | 1,927.17 | 0.00 | 10.20 | 3.37 | 59.99 | 73.56 | 2,000.73 |
| 16 Duval | 35,139.47 | 37,036.30 | 25,954.58 | 6,241.66 | 9,419.79 | 5,658.04 | 119,449.84 | 3,181.96 | 784.77 | 356.74 | 1,605.14 | 5,928.61 | 125,378.45 |
| 17 Escambia | 10,170.63 | 11,825.19 | 7,607.49 | 2,875.53 | 3,312.16 | 2,285.85 | 38,076.85 | 238.48 | 178.66 | 186.89 | 1,080.02 | 1,684.05 | 39,760.90 |
| 18 Flagler | 3,386.31 | 4,247.24 | 2,730.08 | 532.56 | 829.93 | 624.40 | 12,350.52 | 221.36 | 53.23 | 27.08 | 447.81 | 749.48 | 13,100.00 |
| 19 Franklin | 360.23 | 427.97 | 205.78 | 85.26 | 84.81 | 62.25 | 1,226.30 | 0.00 | 7.30 | 1.03 | 37.01 | 45.34 | 1,271.64 |
| 20 Gadsden | 1,630.74 | 1,840.08 | 932.20 | 341.87 | 299.99 | 196.21 | 5,241.09 | 298.75 | 22.84 | 11.05 | 119.82 | 452.46 | 5,693.55 |
| 21 Gilchrist | 603.40 | 682.69 | 394.62 | 190.64 | 295.59 | 228.20 | 2,395.14 | 34.29 | 46.97 | 10.16 | 82.44 | 173.86 | 2,569.00 |
| 22 Glades | 412.37 | 516.53 | 174.04 | 102.82 | 92.14 | 51.75 | 1,349.65 | 63.45 | 5.39 | 1.00 | 31.51 | 101.35 | 1,451.00 |
| 23 Gulf | 471.00 | 626.00 | 399.00 | 64.00 | 152.00 | 128.00 | 1,840.00 | 1.00 | 20.00 | 7.00 | 50.00 | 78.00 | 1,918.00 |
| 24 Hamilton | 459.92 | 537.18 | 271.43 | 97.80 | 70.13 | 28.98 | 1,465.44 | 54.52 | 20.43 | 8.00 | 43.50 | 126.45 | 1,591.89 |
| 25 Hardee | 1,370.00 | 1,651.55 | 838.04 | 218.44 | 335.66 | 249.10 | 4,662.79 | 331.54 | 15.20 | 2.03 | 138.28 | 487.05 | 5,149.84 |
| 26 Hendry | 1,543.91 | 1,972.08 | 1,291.31 | 336.78 | 477.06 | 261.81 | 5,882.95 | 481.53 | 16.40 | 3.61 | 318.54 | 820.08 | 6,703.03 |
| 27 Hernando | 5,657.92 | 7,208.33 | 4,679.89 | 1,073.01 | 1,478.65 | 950.09 | 21,047.89 | 427.68 | 135.00 | 40.00 | 930.00 | 1,532.68 | 22,580.57 |
| 28 Highlands | 3,122.01 | 3,229.87 | 2,421.36 | 477.60 | 781.14 | 587.57 | 11,119.55 | 487.71 | 50.39 | 22.14 | 316.83 | 877.07 | 11,996.62 |
| 29 Hillsborough | 40,515.06 | 53,230.11 | 39,305.20 | 12,588.69 | 16,980.08 | 6,824.11 | 169,443.25 | 16,758.13 | 1,201.58 | 275.51 | 6,001.38 | 24,236.60 | 193,679.85 |
| 30 Holmes | 900.60 | 1,052.30 | 724.45 | 176.55 | 186.08 | 129.13 | 3,169.11 | 1.04 | 7.23 | 0.44 | 113.47 | 122.18 | 3,291.29 |
| 31 Indian River | 4,072.00 | 5,244.00 | 3,679.00 | 708.00 | 1,206.00 | 980.00 | 15,889.00 | 980.29 | 115.00 | 35.48 | 577.00 | 1,707.77 | 17,596.77 |
| 32 Jackson | 1,815.60 | 2,184.47 | 1,278.63 | 440.81 | 426.80 | 220.80 | 6,367.11 | 52.99 | 104.31 | 33.02 | 310.56 | 500.88 | 6,867.99 |
| 33 Jefferson | 351.05 | 315.52 | 129.67 | 91.54 | 71.69 | 45.46 | 1,004.93 | 12.27 | 0.00 | 0.20 | 52.95 | 65.42 | 1,070.35 |
| 34 Lafayette | 307.95 | 356.64 | 218.06 | 69.09 | 47.43 | 34.37 | 1,033.54 | 49.81 | 1.00 | 0.00 | 60.68 | 111.49 | 1,145.03 |
| 35 Lake | 10,922.78 | 13,280.18 | 8,052.09 | 1,623.26 | 2,429.15 | 1,777.58 | 38,085.04 | 1,157.56 | 242.86 | 34.38 | 1,618.00 | 3,052.80 | 41,137.84 |
| 36 Lee | 20,366.31 | 23,123.37 | 14,997.40 | 4,587.18 | 7,103.29 | 4,779.79 | 74,957.34 | 4,142.41 | 630.00 | 139.01 | 2,631.24 | 7,542.66 | 82,500.00 |
| 37 Leon | 8,513.37 | 10,005.99 | 7,093.46 | 2,561.22 | 2,488.10 | 1,498.48 | 32,160.62 | 348.90 | 320.47 | 78.40 | 580.16 | 1,327.93 | 33,488.55 |
| 38 Levy | 1,417.93 | 1,509.06 | 965.20 | 393.63 | 638.38 | 391.78 | 5,315.98 | 61.80 | 24.26 | 4.03 | 193.26 | 283.35 | 5,599.33 |
| 39 Liberty | 349.29 | 422.20 | 284.13 | 68.47 | 77.39 | 86.63 | 1,288.11 | 14.99 | 43.55 | 3.56 | 59.11 | 121.21 | 1,409.32 |
| 40 Madison | 578.15 | 755.31 | 492.88 | 266.76 | 200.81 | 218.64 | 2,512.55 | 4.78 | 1.00 | 0.00 | 148.44 | 154.22 | 2,666.77 |
| 41 Manatee | 9,374.41 | 12,429.73 | 8,119.30 | 2,903.59 | 4,274.58 | 2,541.15 | 39,642.76 | 3,222.87 | 381.55 | 51.13 | 1,189.13 | 4,844.68 | 44,487.44 |
| 42 Marion | 9,856.83 | 12,132.54 | 7,904.08 | 2,226.23 | 3,319.13 | 2,202.86 | 37,641.67 | 1,196.12 | 240.35 | 15.17 | 1,847.80 | 3,299.44 | 40,941.11 |
| 43 Martin | 3,333.92 | 4,748.02 | 4,145.00 | 977.20 | 1,490.79 | 697.08 | 15,392.01 | 1,399.90 | 184.00 | 77.00 | 706.92 | 2,367.82 | 17,759.83 |
| 44 Monroe | 1,896.27 | 2,189.43 | 1,566.78 | 393.18 | 699.27 | 578.01 | 7,322.94 | 439.32 | 45.23 | 2.77 | 180.43 | 667.75 | 7,990.69 |
| 45 Nassau | 2,789.08 | 3,648.66 | 2,493.82 | 621.19 | 735.75 | 479.11 | 10,767.61 | 55.69 | 40.92 | 15.36 | 358.01 | 469.98 | 11,237.59 |
| 46 Okaloosa | 7,524.07 | 8,514.12 | 6,488.57 | 1,488.62 | 2,107.04 | 1,525.41 | 27,647.83 | 481.27 | 195.72 | 76.95 | 853.46 | 1,607.40 | 29,255.23 |
| 47 Okeechobee | 1,337.14 | 1,832.72 | 1,176.51 | 367.14 | 658.85 | 479.71 | 5,852.07 | 583.53 | 15.59 | 2.04 | 239.32 | 840.48 | 6,692.55 |
| 48 Orange | 37,191.47 | 46,922.08 | 35,997.94 | 6,600.02 | 13,610.03 | 10,224.00 | 150,545.54 | 19,913.01 | 2,177.31 | 498.53 | 3,690.87 | 26,279.72 | 176,825.26 |
| 49 Osceola | 10,184.78 | 15,917.49 | 11,698.32 | 1,988.44 | 3,277.44 | 2,297.08 | 45,363.55 | 7,558.34 | 436.70 | 82.98 | 1,250.14 | 9,328.16 | 54,691.71 |
| 50 Palm Beach | 34,479.17 | 46,717.46 | 38,511.87 | 10,819.04 | 15,194.46 | 7,047.97 | 152,769.97 | 15,072.18 | 1,095.08 | 326.01 | 4,954.11 | 21,447.38 | 174,217.35 |
| 51 Pasco | 16,540.98 | 19,381.68 | 12,980.23 | 2,936.30 | 5,796.85 | 3,935.14 | 61,571.18 | 1,911.27 | 666.07 | 249.57 | 1,577.40 | 4,404.31 | 65,975.49 |
| 52 Pinellas | 23,214.08 | 28,151.56 | 23,733.19 | 5,746.43 | 9,279.60 | 3,757.68 | 93,882.54 | 3,452.66 | 877.01 | 155.46 | 3,057.04 | 7,542.17 | 101,424.71 |
| 53 Polk | 22,878.16 | 28,515.60 | 17,569.53 | 3,483.89 | 6,165.32 | 4,788.09 | 83,400.59 | 7,256.31 | 326.80 | 268.72 | 2,713.34 | 10,565.17 | 93,965.76 |
| 54 Putnam | 2,802.50 | 3,175.00 | 1,810.00 | 715.07 | 962.04 | 615.98 | 10,080.59 | 438.27 | 40.50 | 7.17 | 308.96 | 794.90 | 10,875.49 |
| 55 St. Johns | 7,491.40 | 9,153.07 | 7,871.95 | 1,538.87 | 2,858.78 | 1,194.88 | 30,108.95 | 215.28 | 205.82 | 34.95 | 682.12 | 1,138.17 | 31,247.12 |
| 56 St. Lucie | 9,829.39 | 12,207.96 | 8,046.36 | 1,491.09 | 2,489.61 | 1,610.89 | 35,675.30 | 2,226.55 | 125.62 | 35.78 | 1,212.07 | 3,600.02 | 39,275.32 |
| 57 Santa Rosa | 5,985.04 | 8,087.26 | 6,209.48 | 1,400.00 | 1,813.95 | 795.00 | 24,290.73 | 126.26 | 122.89 | 32.07 | 641.57 | 922.79 | 25,213.52 |
| 58 Sarasota | 8,895.27 | 10,465.31 | 8,180.03 | 2,446.66 | 4,695.61 | 2,614.30 | 37,297.18 | 1,764.07 | 426.79 | 62.98 | 1,163.20 | 3,417.04 | 40,714.22 |
| 59 Seminole | 14,428.11 | 18,555.78 | 15,175.32 | 2,935.31 | 5,263.06 | 3,102.91 | 59,460.49 | 1,747.57 | 326.48 | 50.52 | 1,803.03 | 3,927.60 | 63,388.09 |
| 60 Sumter | 1,907.15 | 2,362.12 | 1,399.48 | 392.06 | 457.17 | 368.83 | 6,886.81 | 231.98 | 28.72 | 6.31 | 327.44 | 594.45 | 7,481.26 |
| 61 Suwannee | 1,676.24 | 2,049.22 | 1,225.60 | 191.00 | 390.58 | 193.00 | 5,725.64 | 135.90 | 7.00 | 1.00 | 195.00 | 338.90 | 6,064.54 |
| 62 Taylor | 785.46 | 922.38 | 549.84 | 195.53 | 154.79 | 108.25 | 2,716.25 | 0.00 | 15.12 | 1.95 | 26.98 | 44.05 | 2,760.30 |
| 63 Union | 591.41 | 700.19 | 431.71 | 108.26 | 198.13 | 70.85 | 2,100.55 | 0.00 | 9.32 | 0.00 | 70.38 | 79.70 | 2,180.25 |
| 64 Volusia | 13,786.58 | 17,766.53 | 12,248.50 | 2,973.16 | 4,999.96 | 3,834.67 | 55,609.40 | 2,287.54 | 580.96 | 138.35 | 2,024.41 | 5,031.26 | 60,640.66 |
| 65 Wakulla | 1,348.11 | 1,657.68 | 775.86 | 507.22 | 318.04 | 229.37 | 4,836.28 | 6.60 | 15.70 | 14.39 | 141.38 | 178.07 | 5,014.35 |
| 66 Walton | 2,100.09 | 2,459.23 | 1,478.48 | 264.25 | 380.78 | 316.63 | 6,999.46 | 195.49 | 8.15 | 0.96 | 225.86 | 430.46 | 7,429.92 |
| 67 Washington | 905.93 | 1,055.75 | 748.12 | 204.03 | 291.25 | 157.46 | 3,362.54 | 27.74 | 14.75 | 8.32 | 81.00 | 131.81 | 3,494.35 |
| 68 Washington Special | 0.00 | 33.73 | 108.57 | 0.00 | 24.08 | 98.69 | 265.07 | 1.60 | 0.00 | 0.00 | 24.41 | 26.01 | 291.08 |
| 69 FAMU Lab School | 177.02 | 204.11 | 148.08 | 4.00 | 6.00 | 0.00 | 539.21 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 541.21 |
| 70 FAU - Palm Beach | 176.52 | 300.47 | 180.00 | 35.90 | 25.78 | 3.00 | 721.67 | 4.53 | 0.00 | 0.00 | 0.00 | 4.53 | 726.20 |
| 71 FAU - St. Lucie | 486.40 | 769.95 | 0.00 | 51.56 | 97.58 | 0.00 | 1,405.49 | 20.98 | 11.60 | 1.30 | 0.00 | 33.88 | |

| District | Basic Education Grades K-3 101 & 111 | Basic Education Grades 4-8 102 & 112 | Basic Education Grades 9-12 103 & 113 | Subtotal Group 1 | ESOL/Intensive English Grades K-12 130 | ESE Support Level IV 254 | ESE Support Level V 255 | Career Education Grades 9-12 300 | Subtotal Group 2 | Total Projected Unweighted FTE |
|-----------------------|--------------------------------------|--------------------------------------|---------------------------------------|------------------|--|--------------------------|-------------------------|----------------------------------|------------------|--------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 8,301.09 | 10,323.93 | 7,413.67 | 26,038.69 | 340.18 | 102.02 | 22.02 | 316.27 | 780.49 | 26,819.18 |
| 2 Baker | 1,670.24 | 1,912.02 | 982.12 | 4,564.38 | 9.37 | 13.39 | 2.01 | 358.59 | 383.36 | 4,947.74 |
| 3 Bay | 8,132.88 | 9,383.68 | 6,252.78 | 23,769.34 | 306.48 | 418.93 | 84.93 | 580.90 | 1,391.24 | 25,160.58 |
| 4 Bradford | 1,070.21 | 1,157.67 | 718.45 | 2,946.33 | 2.79 | 21.06 | 2.02 | 82.09 | 107.96 | 3,054.29 |
| 5 Brevard | 20,542.25 | 26,373.90 | 19,399.57 | 66,315.72 | 1,328.42 | 750.02 | 132.22 | 1,790.83 | 4,001.49 | 70,317.21 |
| 6 Broward | 65,864.50 | 93,580.46 | 67,347.90 | 226,792.86 | 18,866.68 | 2,166.18 | 658.08 | 7,547.74 | 29,238.68 | 256,031.54 |
| 7 Calhoun | 789.51 | 827.82 | 448.30 | 2,065.63 | 6.03 | 27.93 | 4.50 | 94.49 | 132.95 | 2,198.58 |
| 8 Charlotte | 4,231.79 | 5,877.04 | 4,928.14 | 15,036.97 | 165.11 | 160.66 | 9.82 | 631.93 | 967.52 | 16,004.49 |
| 9 Citrus | 4,374.94 | 5,729.29 | 4,145.44 | 14,249.67 | 126.35 | 145.68 | 10.43 | 564.73 | 847.19 | 15,096.86 |
| 10 Clay | 10,318.49 | 13,457.99 | 10,192.07 | 33,968.55 | 359.73 | 234.94 | 86.78 | 992.53 | 1,673.98 | 35,642.53 |
| 11 Collier | 10,420.29 | 15,344.11 | 11,208.64 | 36,973.04 | 5,017.86 | 235.69 | 147.62 | 569.70 | 5,970.87 | 42,943.91 |
| 12 Columbia | 3,425.58 | 3,897.33 | 2,097.62 | 9,420.53 | 68.78 | 29.09 | 11.92 | 307.76 | 417.55 | 9,838.08 |
| 13 Miami-Dade | 79,220.97 | 124,503.06 | 85,156.66 | 288,880.69 | 45,195.95 | 2,479.27 | 346.63 | 9,450.04 | 57,471.89 | 346,352.58 |
| 14 DeSoto | 1,379.83 | 1,777.66 | 1,230.62 | 4,388.11 | 491.72 | 7.69 | 3.36 | 158.17 | 660.94 | 5,049.05 |
| 15 Dixie | 766.75 | 740.01 | 420.41 | 1,927.17 | 0.00 | 10.20 | 3.37 | 59.99 | 73.56 | 2,000.73 |
| 16 Duval | 41,381.13 | 46,456.09 | 31,612.62 | 119,449.84 | 3,181.96 | 784.77 | 356.74 | 1,605.14 | 5,928.61 | 125,378.45 |
| 17 Escambia | 13,046.16 | 15,137.35 | 9,893.34 | 38,076.85 | 238.48 | 178.66 | 186.89 | 1,080.02 | 1,684.05 | 39,760.90 |
| 18 Flagler | 3,918.87 | 5,077.17 | 3,354.48 | 12,350.52 | 221.36 | 53.23 | 27.08 | 447.81 | 749.48 | 13,100.00 |
| 19 Franklin | 445.49 | 512.78 | 268.03 | 1,226.30 | 0.00 | 7.30 | 1.03 | 37.01 | 45.34 | 1,271.64 |
| 20 Gadsden | 1,972.61 | 2,140.07 | 1,128.41 | 5,241.09 | 298.75 | 22.84 | 11.05 | 119.82 | 452.46 | 5,693.55 |
| 21 Gilchrist | 794.04 | 978.28 | 622.82 | 2,395.14 | 34.29 | 46.97 | 10.16 | 82.44 | 173.86 | 2,569.00 |
| 22 Glades | 515.19 | 608.67 | 225.79 | 1,349.65 | 63.45 | 5.39 | 1.00 | 31.51 | 101.35 | 1,451.00 |
| 23 Gulf | 535.00 | 778.00 | 9,893.34 | 1,840.00 | 1.00 | 20.00 | 7.00 | 50.00 | 78.00 | 1,918.00 |
| 24 Hamilton | 557.72 | 607.31 | 300.41 | 1,465.44 | 54.52 | 20.43 | 8.00 | 43.50 | 126.45 | 1,591.89 |
| 25 Hardee | 1,588.44 | 1,987.21 | 1,087.14 | 4,662.79 | 331.54 | 15.20 | 2.03 | 138.28 | 487.05 | 5,149.84 |
| 26 Hendry | 1,880.69 | 2,449.14 | 1,553.12 | 5,882.95 | 481.53 | 16.40 | 3.61 | 318.54 | 820.08 | 6,703.03 |
| 27 Hernando | 6,730.93 | 8,686.98 | 5,629.98 | 21,047.89 | 427.68 | 135.00 | 40.00 | 930.00 | 1,532.68 | 22,580.57 |
| 28 Highlands | 3,599.61 | 4,511.01 | 3,008.93 | 11,119.55 | 487.71 | 50.39 | 22.14 | 316.83 | 877.07 | 11,996.62 |
| 29 Hillsborough | 53,103.75 | 70,210.19 | 46,129.31 | 169,443.25 | 16,758.13 | 1,201.58 | 275.51 | 6,001.38 | 24,236.60 | 193,679.85 |
| 30 Holmes | 1,077.15 | 1,238.38 | 853.58 | 3,169.11 | 1.04 | 7.23 | 0.44 | 113.47 | 122.18 | 3,291.29 |
| 31 Indian River | 4,780.00 | 6,450.00 | 4,659.00 | 15,889.00 | 980.29 | 115.00 | 35.48 | 577.00 | 1,707.77 | 17,596.77 |
| 32 Jackson | 2,256.41 | 2,611.27 | 1,499.43 | 6,367.11 | 52.99 | 104.31 | 33.02 | 310.56 | 500.88 | 6,867.99 |
| 33 Jefferson | 442.59 | 387.21 | 175.13 | 1,004.93 | 12.27 | 0.00 | 0.20 | 52.95 | 65.42 | 1,070.35 |
| 34 Lafayette | 377.04 | 404.07 | 252.43 | 1,033.54 | 49.81 | 1.00 | 0.00 | 60.68 | 111.49 | 1,145.03 |
| 35 Lake | 12,546.04 | 15,709.33 | 9,829.67 | 38,085.04 | 1,157.56 | 242.86 | 34.38 | 1,618.00 | 3,052.80 | 41,137.84 |
| 36 Lee | 24,953.49 | 30,226.66 | 19,777.19 | 74,957.34 | 4,142.41 | 630.00 | 139.01 | 2,631.24 | 7,542.66 | 82,500.00 |
| 37 Leon | 11,074.59 | 12,494.09 | 8,591.94 | 32,160.62 | 348.90 | 320.47 | 78.40 | 580.16 | 1,327.93 | 33,488.55 |
| 38 Levy | 1,811.56 | 2,147.44 | 1,356.98 | 5,315.98 | 61.80 | 24.26 | 4.03 | 193.26 | 283.35 | 5,599.33 |
| 39 Liberty | 417.76 | 499.59 | 370.76 | 1,288.11 | 14.99 | 43.55 | 3.56 | 59.11 | 121.21 | 1,409.32 |
| 40 Madison | 844.91 | 956.12 | 711.52 | 2,512.55 | 4.78 | 1.00 | 0.00 | 148.44 | 154.22 | 2,666.77 |
| 41 Manatee | 12,278.00 | 16,704.31 | 10,660.45 | 39,642.76 | 3,222.87 | 381.55 | 51.13 | 1,189.13 | 4,844.68 | 44,487.44 |
| 42 Marion | 12,083.06 | 15,451.67 | 10,106.94 | 37,641.67 | 1,196.12 | 240.35 | 15.17 | 1,847.80 | 3,299.44 | 40,941.11 |
| 43 Martin | 4,311.12 | 6,238.81 | 4,842.08 | 15,392.01 | 1,399.90 | 184.00 | 77.00 | 706.92 | 2,367.82 | 17,759.83 |
| 44 Monroe | 2,289.45 | 2,888.70 | 2,144.79 | 7,322.94 | 329.42 | 45.23 | 2.77 | 180.43 | 667.75 | 7,990.69 |
| 45 Nassau | 3,410.27 | 4,384.41 | 2,972.93 | 10,767.61 | 55.69 | 40.92 | 15.36 | 358.01 | 469.98 | 11,237.59 |
| 46 Okaloosa | 9,012.69 | 10,621.16 | 8,013.98 | 27,647.83 | 481.27 | 195.72 | 76.95 | 853.46 | 1,607.40 | 29,255.23 |
| 47 Okeechobee | 1,704.28 | 2,491.57 | 1,656.22 | 5,852.07 | 583.53 | 15.59 | 2.04 | 239.32 | 840.48 | 6,692.55 |
| 48 Orange | 43,791.49 | 60,532.11 | 46,221.94 | 150,545.54 | 19,913.01 | 2,177.31 | 498.53 | 3,690.87 | 26,279.72 | 176,825.26 |
| 49 Osceola | 12,173.22 | 19,194.93 | 13,995.40 | 45,363.55 | 7,558.34 | 436.70 | 82.98 | 1,250.14 | 9,328.16 | 54,691.71 |
| 50 Palm Beach | 45,298.21 | 61,911.92 | 45,559.84 | 152,769.97 | 15,072.18 | 1,095.08 | 326.01 | 4,954.11 | 21,447.38 | 174,217.35 |
| 51 Pasco | 19,477.28 | 25,178.53 | 16,915.37 | 61,571.18 | 1,911.27 | 666.07 | 249.57 | 1,577.40 | 4,404.31 | 65,975.49 |
| 52 Pinellas | 28,960.51 | 37,431.16 | 27,490.87 | 93,882.54 | 3,452.66 | 877.01 | 155.46 | 3,057.04 | 7,542.17 | 101,424.71 |
| 53 Polk | 26,362.05 | 34,680.92 | 22,357.62 | 83,400.59 | 7,256.31 | 326.80 | 268.72 | 2,713.34 | 10,565.17 | 93,965.76 |
| 54 Putnam | 3,517.57 | 4,137.04 | 2,425.98 | 10,080.59 | 438.27 | 40.50 | 7.17 | 308.96 | 794.90 | 10,875.49 |
| 55 St. Johns | 9,030.27 | 12,011.85 | 9,066.83 | 30,108.95 | 215.28 | 205.82 | 34.95 | 682.12 | 1,138.17 | 31,247.12 |
| 56 St. Lucie | 11,320.48 | 14,697.57 | 9,657.25 | 35,675.30 | 2,226.55 | 125.62 | 35.78 | 1,212.07 | 3,600.02 | 39,275.32 |
| 57 Santa Rosa | 7,385.04 | 9,901.21 | 7,004.48 | 24,290.73 | 126.26 | 122.89 | 32.07 | 641.57 | 922.79 | 25,213.52 |
| 58 Sarasota | 11,341.93 | 15,160.92 | 10,794.33 | 37,297.18 | 1,764.07 | 426.79 | 62.98 | 1,163.20 | 3,417.04 | 40,714.22 |
| 59 Seminole | 17,363.42 | 23,818.84 | 18,278.23 | 59,460.49 | 1,747.57 | 326.48 | 50.52 | 1,803.03 | 3,927.60 | 63,388.09 |
| 60 Sumter | 2,299.21 | 2,819.29 | 1,768.31 | 6,886.81 | 231.98 | 28.72 | 6.31 | 327.44 | 594.45 | 7,481.26 |
| 61 Suwannee | 1,867.24 | 2,439.80 | 1,418.60 | 5,725.64 | 135.90 | 7.00 | 1.00 | 195.00 | 338.90 | 6,064.54 |
| 62 Taylor | 980.99 | 1,077.17 | 658.09 | 2,716.25 | 0.00 | 15.12 | 1.95 | 26.98 | 44.05 | 2,760.30 |
| 63 Union | 699.67 | 898.32 | 502.56 | 2,100.55 | 0.00 | 9.32 | 0.00 | 70.38 | 79.70 | 2,180.25 |
| 64 Volusia | 16,759.74 | 22,766.49 | 16,083.17 | 55,609.40 | 2,287.54 | 580.96 | 138.35 | 2,024.41 | 5,031.26 | 60,640.66 |
| 65 Wakulla | 1,855.33 | 1,975.72 | 1,005.23 | 4,836.28 | 6.60 | 15.70 | 14.39 | 141.38 | 178.07 | 5,014.35 |
| 66 Walton | 2,364.34 | 2,840.01 | 1,795.11 | 6,999.46 | 195.49 | 8.15 | 0.96 | 225.86 | 430.46 | 7,429.92 |
| 67 Washington | 1,109.96 | 1,347.00 | 905.58 | 3,362.54 | 27.74 | 14.75 | 8.32 | 81.00 | 131.81 | 3,494.35 |
| 68 Washington Special | 0.00 | 57.81 | 207.26 | 265.07 | 1.60 | 0.00 | 0.00 | 24.41 | 26.01 | 291.08 |
| 69 FAMU Lab School | 181.02 | 210.11 | 148.08 | 539.21 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 541.21 |
| 70 FAU - Palm Beach | 212.42 | 326.25 | 183.00 | 721.67 | 4.53 | 0.00 | 0.00 | 0.00 | 4.53 | 726.20 |
| 71 FAU - St. Lucie | 537.96 | 867.53 | 0.00 | 1,405.49 | 20.98 | 11.60 | 1.30 | 0.00 | 33.88 | 1,439.37 |
| 72 FSU Lab - Broward | 409.86 | 240.97 | 0.00 | 650.83 | 6.57 | 2.00 | 0.00 | 0.00 | 8.57 | 659.40 |
| 73 FSU Lab - Leon | 365.85 | 692.33 | 607.33 | 1,665.51 | 3.12 | 0.00 | 0.00 | 37.84 | 40.96 | 1,706.47 |
| 74 UF Lab | 216.00 | 462.00 | 466.00 | 1,144.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,144.00 |
| 75 Virtual School | 0.00 | 4,371.12 | 21,256.05 | 25,627.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,627.17 |

Total 722,130.42 968,979.93 692,531.30 2,383,641.65 173,675.21 19,474.34 5,024.21 72,638.53 270,812.29 2,654,453.94

2011-12 FEFP Second Calculation
 Reported Weighted FTE

| District | Basic Education Grades K-3 101 & 111 | Basic Education Grades 4-8 102 & 112 | Basic Education Grades 9-12 103 & 113 | Subtotal Group 1 | ESOL/Intensive English Grades K-12 130 | ESE Support Level IV 254 | ESE Support Level V 255 | Vocational Education Grades 9-12 300 | Subtotal Group 2 | Total Reported Weighted FTE |
|-----------------------|--------------------------------------|--------------------------------------|---------------------------------------|------------------|--|--------------------------|-------------------------|--------------------------------------|------------------|-----------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 9,147.80 | 10,323.93 | 7,554.53 | 27,026.26 | 394.95 | 362.17 | 110.58 | 315.95 | 1,183.65 | 28,209.91 |
| 2 Baker | 1,840.60 | 1,912.02 | 1,000.78 | 4,753.40 | 10.88 | 47.53 | 10.09 | 358.23 | 426.73 | 5,180.13 |
| 3 Bay | 8,962.43 | 9,383.68 | 6,371.58 | 24,717.69 | 355.82 | 1,487.20 | 426.52 | 580.32 | 2,849.86 | 27,567.55 |
| 4 Bradford | 1,179.37 | 1,157.67 | 732.10 | 3,069.14 | 3.24 | 74.76 | 10.14 | 82.01 | 170.15 | 3,239.29 |
| 5 Brevard | 22,637.56 | 26,373.90 | 19,768.16 | 68,779.62 | 1,542.30 | 2,662.57 | 664.01 | 1,789.04 | 6,657.92 | 75,437.54 |
| 6 Broward | 72,582.68 | 93,580.46 | 68,627.51 | 234,790.65 | 21,904.22 | 7,689.94 | 3,304.88 | 7,540.19 | 40,439.23 | 275,229.88 |
| 7 Calhoun | 870.04 | 827.82 | 456.82 | 2,154.68 | 7.00 | 99.15 | 22.60 | 94.40 | 223.15 | 2,377.83 |
| 8 Charlotte | 4,663.43 | 5,877.04 | 5,021.77 | 15,562.24 | 191.69 | 570.34 | 49.32 | 631.30 | 1,442.65 | 17,004.89 |
| 9 Citrus | 4,821.18 | 5,729.29 | 4,224.20 | 14,774.67 | 146.69 | 517.16 | 52.38 | 564.17 | 1,280.40 | 16,055.07 |
| 10 Clay | 11,370.98 | 13,457.99 | 10,385.72 | 35,214.69 | 417.65 | 834.04 | 435.81 | 991.54 | 2,679.04 | 37,893.73 |
| 11 Collier | 11,483.16 | 15,344.11 | 11,421.60 | 38,248.87 | 5,825.74 | 836.70 | 741.35 | 569.13 | 7,972.92 | 46,221.79 |
| 12 Columbia | 3,774.99 | 3,897.33 | 2,137.47 | 9,809.79 | 79.85 | 103.27 | 59.86 | 307.45 | 550.43 | 10,360.22 |
| 13 Miami-Dade | 87,301.51 | 124,503.06 | 86,774.64 | 298,579.21 | 52,472.50 | 8,801.41 | 1,740.78 | 9,440.59 | 72,455.28 | 371,034.49 |
| 14 DeSoto | 1,520.57 | 1,777.66 | 1,254.00 | 4,552.23 | 570.89 | 27.30 | 16.87 | 158.01 | 773.07 | 5,325.30 |
| 15 Dixie | 844.96 | 740.01 | 428.40 | 2,013.37 | 0.00 | 36.21 | 16.92 | 59.93 | 113.06 | 2,126.43 |
| 16 Duval | 45,602.01 | 46,456.09 | 32,213.26 | 124,271.36 | 3,694.26 | 2,785.93 | 1,791.55 | 1,603.53 | 9,875.27 | 134,146.63 |
| 17 Escambia | 14,376.87 | 15,137.35 | 10,081.31 | 39,595.53 | 276.88 | 634.24 | 938.56 | 1,078.94 | 2,928.62 | 42,524.15 |
| 18 Flagler | 4,318.59 | 5,077.17 | 3,418.22 | 12,813.98 | 257.00 | 188.97 | 136.00 | 447.36 | 1,029.33 | 13,843.31 |
| 19 Franklin | 490.93 | 512.78 | 273.12 | 1,276.83 | 0.00 | 25.92 | 5.17 | 36.97 | 68.06 | 1,344.89 |
| 20 Gadsden | 2,173.82 | 2,140.07 | 1,149.85 | 5,463.74 | 346.85 | 81.08 | 55.49 | 119.70 | 603.12 | 6,066.86 |
| 21 Gilchrist | 875.03 | 978.28 | 634.65 | 2,487.96 | 39.81 | 166.74 | 51.02 | 82.36 | 339.93 | 2,827.89 |
| 22 Glades | 567.74 | 608.67 | 230.08 | 1,406.49 | 73.67 | 19.13 | 5.02 | 31.48 | 129.30 | 1,535.79 |
| 23 Gulf | 589.57 | 778.00 | 537.01 | 1,904.58 | 1.16 | 71.00 | 35.15 | 49.95 | 157.26 | 2,061.84 |
| 24 Hamilton | 614.61 | 607.31 | 306.12 | 1,528.04 | 63.30 | 72.53 | 40.18 | 43.46 | 219.47 | 1,747.51 |
| 25 Hardee | 1,750.46 | 1,987.21 | 1,107.80 | 4,845.47 | 384.92 | 53.96 | 10.19 | 138.14 | 587.21 | 5,432.68 |
| 26 Hendry | 2,072.52 | 2,449.14 | 1,582.63 | 6,104.29 | 559.06 | 52.22 | 18.13 | 318.22 | 953.63 | 7,057.92 |
| 27 Hernando | 7,417.48 | 8,686.98 | 5,736.95 | 21,841.41 | 496.54 | 479.25 | 200.88 | 929.07 | 2,105.74 | 23,947.15 |
| 28 Highlands | 3,966.77 | 4,511.01 | 3,066.10 | 11,543.88 | 566.23 | 178.88 | 111.19 | 316.51 | 1,172.81 | 12,716.69 |
| 29 Hillsborough | 58,520.33 | 70,210.19 | 47,005.77 | 175,736.29 | 19,456.19 | 4,265.61 | 1,383.61 | 5,995.38 | 31,100.79 | 206,837.08 |
| 30 Holmes | 1,187.02 | 1,238.38 | 869.80 | 3,295.20 | 1.21 | 25.67 | 2.21 | 113.36 | 142.45 | 3,437.65 |
| 31 Indian River | 5,267.56 | 6,450.00 | 4,747.52 | 16,465.08 | 1,138.12 | 408.25 | 178.18 | 576.42 | 2,300.97 | 18,766.05 |
| 32 Jackson | 2,486.56 | 2,611.27 | 1,527.92 | 6,625.75 | 61.52 | 370.30 | 165.83 | 310.25 | 907.90 | 7,533.65 |
| 33 Jefferson | 487.73 | 387.21 | 178.46 | 1,053.40 | 14.25 | 0.00 | 1.00 | 52.90 | 68.15 | 1,121.55 |
| 34 Lafayette | 415.50 | 404.07 | 257.23 | 1,076.80 | 57.83 | 3.55 | 0.00 | 60.62 | 122.00 | 1,198.80 |
| 35 Lake | 13,825.74 | 15,709.33 | 10,016.43 | 39,551.50 | 1,343.93 | 862.15 | 172.66 | 1,616.38 | 3,995.12 | 43,546.62 |
| 36 Lee | 27,498.75 | 30,226.66 | 20,152.96 | 77,878.37 | 4,809.34 | 2,236.50 | 698.11 | 2,628.61 | 10,372.56 | 88,250.93 |
| 37 Leon | 12,204.20 | 12,494.09 | 8,755.19 | 33,453.48 | 405.07 | 1,137.67 | 393.72 | 579.58 | 2,516.04 | 35,969.52 |
| 38 Levy | 1,996.34 | 2,147.44 | 1,382.76 | 5,526.54 | 71.75 | 86.12 | 20.24 | 193.07 | 371.18 | 5,897.72 |
| 39 Liberty | 460.37 | 499.59 | 377.80 | 1,337.76 | 17.40 | 154.60 | 17.88 | 59.05 | 248.93 | 1,586.69 |
| 40 Madison | 931.09 | 956.12 | 725.04 | 2,612.25 | 5.55 | 3.55 | 0.00 | 148.29 | 157.39 | 2,769.64 |
| 41 Manatee | 13,530.36 | 16,704.31 | 10,863.00 | 41,097.67 | 3,741.75 | 1,354.50 | 256.77 | 1,187.94 | 6,540.96 | 47,638.63 |
| 42 Marion | 13,315.53 | 15,451.67 | 10,298.97 | 39,066.17 | 1,388.70 | 853.24 | 76.18 | 1,845.95 | 4,164.07 | 43,230.24 |
| 43 Martin | 4,750.85 | 6,238.81 | 4,934.08 | 15,923.74 | 1,625.28 | 653.20 | 386.69 | 706.21 | 3,371.38 | 19,295.12 |
| 44 Monroe | 2,522.97 | 2,888.70 | 2,185.54 | 7,597.21 | 510.05 | 160.57 | 13.91 | 180.25 | 864.78 | 8,461.99 |
| 45 Nassau | 3,758.12 | 4,384.41 | 3,029.42 | 11,171.95 | 64.66 | 145.27 | 77.14 | 357.65 | 644.72 | 11,816.67 |
| 46 Okaloosa | 9,931.98 | 10,621.16 | 8,166.25 | 28,719.39 | 558.75 | 694.81 | 386.44 | 852.61 | 2,492.61 | 31,212.00 |
| 47 Okeechobee | 1,878.12 | 2,491.57 | 1,687.69 | 6,057.38 | 677.48 | 55.34 | 10.24 | 239.08 | 982.14 | 7,039.52 |
| 48 Orange | 48,258.22 | 60,532.11 | 47,100.16 | 155,890.49 | 23,119.00 | 7,729.45 | 2,503.62 | 3,687.18 | 37,039.25 | 192,929.74 |
| 49 Osceola | 13,414.89 | 19,194.93 | 14,261.31 | 46,871.13 | 8,775.23 | 1,550.29 | 416.73 | 1,248.89 | 11,991.14 | 58,862.27 |
| 50 Palm Beach | 49,918.63 | 61,911.92 | 46,425.48 | 158,256.03 | 17,498.80 | 3,887.53 | 1,637.22 | 4,949.16 | 27,972.71 | 186,228.74 |
| 51 Pasco | 21,463.96 | 25,178.53 | 17,236.76 | 63,879.25 | 2,218.98 | 2,364.55 | 1,253.34 | 1,575.82 | 7,412.69 | 71,291.94 |
| 52 Pinellas | 31,914.48 | 37,431.16 | 28,013.20 | 97,358.84 | 4,008.54 | 3,113.39 | 780.72 | 3,053.98 | 10,956.63 | 108,315.47 |
| 53 Polk | 29,050.98 | 34,680.92 | 22,782.41 | 86,514.31 | 8,424.58 | 1,160.14 | 1,349.51 | 2,710.63 | 13,644.86 | 100,159.17 |
| 54 Putnam | 3,876.36 | 4,137.04 | 2,472.07 | 10,485.47 | 508.83 | 143.78 | 36.01 | 308.65 | 997.27 | 11,482.74 |
| 55 St. Johns | 9,951.36 | 12,011.85 | 9,239.10 | 31,202.31 | 249.94 | 730.66 | 175.52 | 681.44 | 1,837.56 | 33,039.87 |
| 56 St. Lucie | 12,475.17 | 14,697.57 | 9,840.74 | 37,013.48 | 2,585.02 | 445.95 | 179.69 | 1,210.86 | 4,421.52 | 41,435.00 |
| 57 Santa Rosa | 8,138.31 | 9,901.21 | 7,137.57 | 25,177.09 | 146.59 | 436.26 | 161.06 | 640.93 | 1,384.84 | 26,561.93 |
| 58 Sarasota | 12,498.81 | 15,160.92 | 10,999.42 | 38,659.15 | 2,048.09 | 1,515.10 | 316.29 | 1,162.04 | 5,041.52 | 43,700.67 |
| 59 Seminole | 19,134.49 | 23,818.84 | 18,625.52 | 61,578.85 | 2,028.93 | 1,159.00 | 253.71 | 1,801.23 | 5,242.87 | 66,821.72 |
| 60 Sumter | 2,533.73 | 2,819.29 | 1,801.91 | 7,154.93 | 269.33 | 101.96 | 31.69 | 327.11 | 730.09 | 7,885.02 |
| 61 Suwannee | 2,057.70 | 2,439.80 | 1,445.55 | 5,943.05 | 157.78 | 24.85 | 5.02 | 194.81 | 382.46 | 6,325.51 |
| 62 Taylor | 1,081.05 | 1,077.17 | 670.59 | 2,828.81 | 0.00 | 53.68 | 9.79 | 26.95 | 90.42 | 2,919.23 |
| 63 Union | 771.04 | 898.32 | 512.11 | 2,181.47 | 0.00 | 33.09 | 0.00 | 70.31 | 103.40 | 2,284.87 |
| 64 Volusia | 18,469.23 | 22,766.49 | 16,388.75 | 57,624.47 | 2,655.83 | 2,062.41 | 694.79 | 2,022.39 | 7,435.42 | 65,059.89 |
| 65 Wakulla | 2,044.57 | 1,975.72 | 1,024.33 | 5,044.62 | 7.66 | 55.74 | 72.27 | 141.24 | 276.91 | 5,321.53 |
| 66 Walton | 2,605.50 | 2,840.01 | 1,829.22 | 7,274.73 | 226.96 | 28.93 | 4.82 | 225.63 | 486.34 | 7,761.07 |
| 67 Washington | 1,223.18 | 1,347.00 | 922.79 | 3,492.97 | 32.21 | 52.36 | 41.78 | 80.92 | 207.27 | 3,700.24 |
| 68 Washington Special | 0.00 | 57.81 | 211.20 | 269.01 | 1.86 | 0.00 | 0.00 | 24.39 | 26.25 | 295.26 |
| 69 FAMU Lab School | 199.48 | 210.11 | 150.89 | 560.48 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 562.48 |
| 70 FAU - Palm Beach | 234.09 | 326.25 | 186.48 | 746.82 | 5.26 | 0.00 | 0.00 | 0.00 | 5.26 | 752.08 |
| 71 FAU - St. Lucie | 592.83 | 867.53 | 0.00 | 1,460.36 | 24.36 | 41.18 | 6.53 | 0.00 | 72.07 | 1,532.43 |
| 72 FSU Lab - Broward | 451.67 | 240.97 | 0.00 | 692.64 | 7.63 | 7.10 | 0.00 | 0.00 | 14.73 | 707.37 |
| 73 FSU Lab - Leon | 403.17 | 692.33 | 618.87 | 1,714.37 | 3.62 | 0.00 | 0.00 | 37.80 | 41.42 | 1,755.79 |
| 74 UF Lab | 238.03 | 462.00 | 474.85 | 1,174.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,174.88 |
| 75 Virtual School | 0.00 | 4,371.12 | 21,659.91 | 26,031.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,031.03 |

Total 795,787.71 968,979.93 705,689.40 2,470,457.04 201,636.96 69,133.90 25,231.56 72,565.91 368,568.33 2,839,025.37

| District | Basic Education Grades K-3 101 & 111 | Basic Education Grades 4-8 102 & 112 | Basic Education Grades 9-12 103 & 113 | ESOL/Intensive English Grades K-12 130 | ESE Support Level IV 254 | ESE Support Level V 255 | Career Education Grades 9-12 300 | Total Weighted FTE ¹ | Additional Weighted FTE ² | Total Funded Weighted FTE |
|-----------------------|--------------------------------------|--------------------------------------|---------------------------------------|--|--------------------------|-------------------------|----------------------------------|---------------------------------|--------------------------------------|---------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 9,147.80 | 10,323.93 | 7,554.53 | 394.95 | 362.17 | 110.58 | 315.95 | 28,209.91 | 651.30 | 28,861.21 |
| 2 Baker | 1,840.60 | 1,912.02 | 1,000.78 | 10.88 | 47.53 | 10.09 | 358.23 | 5,180.13 | 12.08 | 5,192.21 |
| 3 Bay | 8,962.43 | 9,383.68 | 6,371.58 | 355.82 | 1,487.20 | 426.52 | 580.32 | 27,567.55 | 304.80 | 27,872.35 |
| 4 Bradford | 1,179.37 | 1,157.67 | 732.10 | 3.24 | 74.76 | 10.14 | 82.01 | 3,239.29 | 6.30 | 3,245.59 |
| 5 Brevard | 22,637.56 | 26,373.90 | 19,768.16 | 1,542.30 | 2,662.57 | 664.01 | 1,789.04 | 75,437.54 | 762.12 | 76,199.66 |
| 6 Broward | 72,582.68 | 93,580.46 | 68,627.51 | 21,904.22 | 7,689.94 | 3,304.88 | 7,540.19 | 275,229.88 | 2,421.76 | 277,651.64 |
| 7 Calhoun | 870.04 | 827.82 | 456.82 | 7.00 | 99.15 | 22.60 | 94.40 | 2,377.83 | 0.00 | 2,377.83 |
| 8 Charlotte | 4,663.43 | 5,877.04 | 5,021.77 | 191.69 | 570.34 | 49.32 | 631.30 | 17,004.89 | 82.12 | 17,087.01 |
| 9 Citrus | 4,821.18 | 5,729.29 | 4,224.20 | 146.69 | 517.16 | 52.38 | 564.17 | 16,055.07 | 105.10 | 16,160.17 |
| 10 Clay | 11,370.98 | 13,457.99 | 10,385.72 | 417.65 | 834.04 | 435.81 | 991.54 | 37,893.73 | 394.10 | 38,287.83 |
| 11 Collier | 11,483.16 | 15,344.11 | 11,421.60 | 5,825.74 | 836.70 | 741.35 | 569.13 | 46,221.79 | 376.67 | 46,598.46 |
| 12 Columbia | 3,774.99 | 3,897.33 | 2,137.47 | 79.85 | 103.27 | 59.86 | 307.45 | 10,360.22 | 22.38 | 10,382.60 |
| 13 Miami-Dade | 87,301.51 | 124,503.06 | 86,774.64 | 52,472.50 | 8,801.41 | 1,740.78 | 9,440.59 | 371,034.49 | 2,982.64 | 374,017.13 |
| 14 DeSoto | 1,520.57 | 1,777.66 | 1,254.00 | 570.89 | 27.30 | 16.87 | 158.01 | 5,325.30 | 5.41 | 5,330.71 |
| 15 Dixie | 844.96 | 740.01 | 428.40 | 0.00 | 36.21 | 16.92 | 59.93 | 2,126.43 | 0.32 | 2,126.75 |
| 16 Duval | 45,602.01 | 46,456.09 | 32,213.26 | 3,694.26 | 2,785.93 | 1,791.55 | 1,603.53 | 134,146.63 | 1,168.30 | 135,314.93 |
| 17 Escambia | 14,376.87 | 15,137.35 | 10,081.31 | 276.88 | 634.24 | 938.56 | 1,078.94 | 42,524.15 | 240.10 | 42,764.25 |
| 18 Flagler | 4,318.59 | 5,077.17 | 3,418.22 | 257.00 | 188.97 | 136.00 | 447.36 | 13,843.31 | 88.16 | 13,931.47 |
| 19 Franklin | 490.93 | 512.78 | 273.12 | 0.00 | 25.92 | 5.17 | 36.97 | 1,344.89 | 0.21 | 1,345.10 |
| 20 Gadsden | 2,173.82 | 2,140.07 | 1,149.85 | 346.85 | 81.08 | 55.49 | 119.70 | 6,066.86 | 0.00 | 6,066.86 |
| 21 Gilchrist | 875.03 | 978.28 | 634.65 | 39.81 | 166.74 | 51.02 | 82.36 | 2,627.89 | 2.40 | 2,630.29 |
| 22 Glades | 567.74 | 608.67 | 230.08 | 73.67 | 19.13 | 5.02 | 31.48 | 1,535.79 | 0.48 | 1,536.27 |
| 23 Gulf | 589.57 | 778.00 | 537.01 | 1.16 | 71.00 | 35.15 | 49.95 | 2,061.84 | 1.96 | 2,063.80 |
| 24 Hamilton | 614.61 | 607.31 | 306.12 | 63.30 | 72.53 | 40.18 | 43.46 | 1,747.51 | 0.00 | 1,747.51 |
| 25 Hardee | 1,750.46 | 1,987.21 | 1,107.80 | 384.92 | 53.96 | 10.19 | 138.14 | 5,432.68 | 7.43 | 5,440.11 |
| 26 Hendry | 2,072.52 | 2,449.14 | 1,582.63 | 559.06 | 58.22 | 18.13 | 318.22 | 7,057.92 | 21.78 | 7,079.70 |
| 27 Hernando | 7,417.48 | 8,686.98 | 5,736.95 | 496.54 | 479.25 | 200.88 | 929.07 | 23,947.15 | 94.18 | 24,041.33 |
| 28 Highlands | 3,966.77 | 4,511.01 | 3,066.10 | 566.23 | 178.88 | 111.19 | 316.51 | 12,716.69 | 20.46 | 12,737.15 |
| 29 Hillsborough | 58,520.33 | 70,210.19 | 47,005.77 | 19,456.19 | 4,265.61 | 1,383.61 | 5,995.38 | 206,837.08 | 2,226.86 | 209,063.94 |
| 30 Holmes | 1,187.02 | 1,238.38 | 869.80 | 1.21 | 25.67 | 2.21 | 113.36 | 3,437.65 | 3.38 | 3,441.03 |
| 31 Indian River | 5,267.56 | 6,450.00 | 4,747.52 | 1,138.12 | 408.25 | 178.18 | 576.42 | 18,766.05 | 176.28 | 18,942.33 |
| 32 Jackson | 2,486.56 | 2,611.27 | 1,527.92 | 61.52 | 370.30 | 165.83 | 310.25 | 7,533.65 | 2.96 | 7,536.61 |
| 33 Jefferson | 487.73 | 387.21 | 178.46 | 14.25 | 0.00 | 1.00 | 52.90 | 1,121.55 | 2.54 | 1,124.09 |
| 34 Lafayette | 415.50 | 404.07 | 257.23 | 57.83 | 3.55 | 0.00 | 60.62 | 1,198.80 | 2.69 | 1,201.49 |
| 35 Lake | 13,825.74 | 15,709.33 | 10,016.43 | 1,343.93 | 862.15 | 172.66 | 1,616.38 | 43,546.62 | 145.88 | 43,692.50 |
| 36 Lee | 27,498.75 | 30,226.66 | 20,152.96 | 4,809.34 | 2,236.50 | 698.11 | 2,628.61 | 88,250.93 | 590.56 | 88,841.49 |
| 37 Leon | 12,204.20 | 12,494.09 | 8,755.19 | 405.07 | 1,137.67 | 393.72 | 579.58 | 35,969.52 | 471.10 | 36,440.62 |
| 38 Levy | 1,996.34 | 2,147.44 | 1,382.76 | 71.75 | 86.12 | 20.24 | 193.07 | 5,897.72 | 78.00 | 5,975.72 |
| 39 Liberty | 460.37 | 499.59 | 377.80 | 17.40 | 154.60 | 17.88 | 59.05 | 1,586.69 | 0.00 | 1,586.69 |
| 40 Madison | 931.09 | 956.12 | 725.04 | 5.55 | 3.55 | 0.00 | 148.29 | 2,769.64 | 1.37 | 2,771.01 |
| 41 Manatee | 13,530.36 | 16,704.31 | 10,863.00 | 3,741.75 | 1,354.50 | 256.77 | 1,187.94 | 47,638.63 | 261.14 | 47,899.77 |
| 42 Marion | 13,315.53 | 15,451.67 | 10,298.97 | 1,388.70 | 853.24 | 76.18 | 1,845.95 | 43,230.24 | 307.88 | 43,538.12 |
| 43 Martin | 4,750.85 | 6,238.81 | 4,934.08 | 1,625.28 | 653.20 | 386.69 | 706.21 | 19,295.12 | 332.34 | 19,627.46 |
| 44 Monroe | 2,522.97 | 2,888.70 | 2,185.54 | 510.05 | 160.57 | 13.91 | 180.25 | 8,461.99 | 72.26 | 8,534.25 |
| 45 Nassau | 3,758.12 | 4,384.41 | 3,029.42 | 64.66 | 145.27 | 77.14 | 357.65 | 11,816.67 | 63.66 | 11,880.33 |
| 46 Okaloosa | 9,931.98 | 10,621.16 | 8,166.25 | 558.75 | 694.81 | 386.44 | 852.61 | 31,212.00 | 557.08 | 31,769.08 |
| 47 Okeechobee | 1,878.12 | 2,491.57 | 1,687.69 | 677.48 | 55.34 | 10.24 | 239.08 | 7,039.52 | 23.66 | 7,063.18 |
| 48 Orange | 48,258.22 | 60,532.11 | 47,100.16 | 23,119.00 | 7,729.45 | 2,503.62 | 3,687.18 | 192,929.74 | 1,941.16 | 194,870.90 |
| 49 Osceola | 13,414.89 | 19,194.93 | 14,261.31 | 8,775.23 | 1,550.29 | 416.73 | 1,248.89 | 58,862.27 | 308.78 | 59,171.05 |
| 50 Palm Beach | 49,918.63 | 61,911.92 | 46,425.48 | 17,498.80 | 3,887.53 | 1,637.22 | 4,949.16 | 186,228.74 | 2,381.70 | 188,610.44 |
| 51 Pasco | 21,463.96 | 25,178.53 | 17,236.76 | 2,218.98 | 2,364.55 | 1,253.34 | 1,575.82 | 71,291.94 | 432.20 | 71,724.14 |
| 52 Pinellas | 31,914.48 | 37,431.16 | 28,013.20 | 4,008.54 | 3,113.39 | 780.72 | 3,053.98 | 108,315.47 | 934.08 | 109,249.55 |
| 53 Polk | 29,050.98 | 34,680.92 | 22,782.41 | 8,424.58 | 1,160.14 | 1,349.51 | 2,710.63 | 100,159.17 | 415.16 | 100,574.33 |
| 54 Putnam | 3,876.36 | 4,137.04 | 2,472.07 | 508.83 | 143.78 | 36.01 | 308.65 | 11,482.74 | 10.42 | 11,493.16 |
| 55 St. Johns | 9,951.36 | 12,011.85 | 9,239.10 | 249.94 | 730.66 | 175.52 | 681.44 | 33,039.87 | 546.26 | 33,586.13 |
| 56 St. Lucie | 12,475.17 | 14,697.57 | 9,840.74 | 2,585.02 | 445.95 | 179.69 | 1,210.86 | 41,435.00 | 182.62 | 41,617.62 |
| 57 Santa Rosa | 8,138.31 | 9,901.21 | 7,137.57 | 146.59 | 436.26 | 161.06 | 640.93 | 26,561.93 | 123.88 | 26,685.81 |
| 58 Sarasota | 12,498.81 | 15,160.92 | 10,999.42 | 2,048.09 | 1,515.10 | 316.29 | 1,162.04 | 43,700.67 | 473.60 | 44,174.27 |
| 59 Seminole | 19,134.49 | 23,818.84 | 18,625.52 | 2,028.93 | 1,159.00 | 253.71 | 1,801.23 | 66,821.72 | 1,087.54 | 67,909.26 |
| 60 Sumter | 2,533.73 | 2,819.29 | 1,801.91 | 269.33 | 101.96 | 31.69 | 327.11 | 7,885.02 | 15.92 | 7,900.94 |
| 61 Suwannee | 2,057.70 | 2,439.80 | 1,445.55 | 157.78 | 24.85 | 5.02 | 194.81 | 6,325.51 | 32.98 | 6,358.49 |
| 62 Taylor | 1,081.05 | 1,077.17 | 670.59 | 0.00 | 53.68 | 9.79 | 26.95 | 2,919.23 | 4.58 | 2,923.81 |
| 63 Union | 771.04 | 898.32 | 512.11 | 0.00 | 33.09 | 0.00 | 70.31 | 2,284.87 | 0.30 | 2,285.17 |
| 64 Volusia | 18,469.23 | 22,766.49 | 16,388.75 | 2,655.83 | 2,062.41 | 694.79 | 2,022.39 | 65,059.89 | 620.54 | 65,680.43 |
| 65 Wakulla | 2,044.57 | 1,975.72 | 1,024.33 | 7.66 | 55.74 | 72.27 | 141.24 | 5,321.53 | 23.30 | 5,344.83 |
| 66 Walton | 2,605.50 | 2,840.01 | 1,829.22 | 226.96 | 28.93 | 4.82 | 225.63 | 7,761.07 | 17.78 | 7,778.85 |
| 67 Washington | 1,223.18 | 1,347.00 | 922.79 | 32.21 | 52.36 | 41.78 | 80.92 | 3,700.24 | 2.24 | 3,702.48 |
| 68 Washington Special | 0.00 | 57.81 | 211.20 | 1.86 | 0.00 | 0.00 | 24.39 | 295.26 | 0.00 | 295.26 |
| 69 FAMU Lab School | 199.48 | 210.11 | 150.89 | 0.00 | 0.00 | 0.00 | 2.00 | 562.48 | 0.00 | 562.48 |
| 70 FAU - Palm Beach | 234.09 | 326.25 | 186.48 | 5.26 | 0.00 | 0.00 | 0.00 | 752.08 | 0.00 | 752.08 |
| 71 FAU - St. Lucie | 592.83 | 867.53 | 0.00 | 24.36 | 41.18 | 6.53 | 0.00 | 1,532.43 | 0.00 | 1,532.43 |
| 72 FSU Lab - Broward | 451.67 | 240.97 | 0.00 | 7.63 | 7.10 | 0.00 | 0.00 | 707.37 | 0.00 | 707.37 |
| 73 FSU Lab - Leon | 403.17 | 692.33 | 618.87 | 3.62 | 0.00 | 0.00 | 37.80 | 1,755.79 | 17.76 | 1,773.55 |
| 74 UF Lab | 238.03 | 462.00 | 474.85 | 0.00 | 0.00 | 0.00 | 0.00 | 1,174.88 | 26.24 | 1,201.12 |
| 75 Virtual School | 0.00 | 4,371.12 | 21,659.91 | 0.00 | 0.00 | 0.00 | 0.00 | 26,031.03 | 158.40 | 26,189.43 |
| Total | 795,787.71 | 968,979.93 | 705,689.40 | 201,636.96 | 69,133.90 | 25,231.56 | 72,565.91 | 2,839,025.37 | 24,849.24 | 2,863,874.61 |

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Industry Certified Career Education.

2011-12 FEFP Second Calculation
 Add-On Weighted FTE

| District | Advanced Placement | IB Exam | IB Diploma | AICE Diploma | AICE Score | Isolated Schools | ESE Supplement | Industry Certified Career Ed. Supplement | Total Add-On |
|-----------------------|--------------------|---------|------------|--------------|------------|------------------|----------------|--|--------------|
| | FTE -1- | FTE -2- | FTE -3- | FTE -4- | FTE -5- | FTE -6- | FTE -7- | FTE -8- | FTE -9- |
| 1 Alachua | 395.52 | 130.08 | 36.30 | 15.90 | 72.00 | 0.00 | 0.00 | 1.50 | 651.30 |
| 2 Baker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.58 | 7.50 | 12.08 |
| 3 Bay | 142.40 | 52.16 | 13.80 | 10.80 | 81.44 | 0.00 | 0.00 | 4.20 | 304.80 |
| 4 Bradford | 1.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.58 | 0.60 | 6.30 |
| 5 Brevard | 543.36 | 79.52 | 18.60 | 19.80 | 91.84 | 0.00 | 0.00 | 9.00 | 762.12 |
| 6 Broward | 2,208.00 | 115.20 | 27.60 | 4.20 | 54.16 | 0.00 | 0.00 | 12.60 | 2,421.76 |
| 7 Calhoun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 Charlotte | 80.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.80 | 82.12 |
| 9 Citrus | 88.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.10 | 105.10 |
| 10 Clay | 250.08 | 34.40 | 8.10 | 6.90 | 45.12 | 0.00 | 0.00 | 49.50 | 394.10 |
| 11 Collier | 309.44 | 0.00 | 0.00 | 0.00 | 0.00 | 66.63 | 0.00 | 0.60 | 376.67 |
| 12 Columbia | 19.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.70 | 22.38 |
| 13 Miami-Dade | 2,296.64 | 311.52 | 92.10 | 19.50 | 123.68 | 0.00 | 0.00 | 139.20 | 2,982.64 |
| 14 DeSoto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.51 | 3.90 | 5.41 |
| 15 Dixie | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 |
| 16 Duval | 860.48 | 159.20 | 44.70 | 9.00 | 78.72 | 0.00 | 0.00 | 16.20 | 1,168.30 |
| 17 Escambia | 137.28 | 61.12 | 17.10 | 0.00 | 0.00 | 0.00 | 0.00 | 24.60 | 240.10 |
| 18 Flagler | 65.28 | 22.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88.16 |
| 19 Franklin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.21 | 0.00 | 0.21 |
| 20 Gadsden | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 Gilchrist | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.40 | 2.40 |
| 22 Glades | 0.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.48 |
| 23 Gulf | 0.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.80 | 1.96 |
| 24 Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 Hardee | 4.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.11 | 0.00 | 7.43 |
| 26 Hendry | 17.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.50 | 21.78 |
| 27 Hernando | 83.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.50 | 94.18 |
| 28 Highlands | 20.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 20.46 |
| 29 Hillsborough | 1,822.24 | 267.52 | 66.90 | 0.00 | 0.00 | 0.00 | 0.00 | 70.20 | 2,226.86 |
| 30 Holmes | 0.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.82 | 2.40 | 3.38 |
| 31 Indian River | 77.60 | 30.88 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61.80 | 176.28 |
| 32 Jackson | 1.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.20 | 2.96 |
| 33 Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.54 | 0.00 | 2.54 |
| 34 Lafayette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.69 | 0.00 | 2.69 |
| 35 Lake | 126.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.80 | 145.88 |
| 36 Lee | 231.68 | 202.24 | 53.10 | 0.30 | 10.24 | 0.00 | 0.00 | 93.00 | 590.56 |
| 37 Leon | 416.80 | 40.80 | 8.40 | 0.00 | 0.00 | 0.00 | 0.00 | 5.10 | 471.10 |
| 38 Levy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71.70 | 0.00 | 6.30 | 78.00 |
| 39 Liberty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40 Madison | 0.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.41 | 0.00 | 1.37 |
| 41 Manatee | 153.12 | 43.52 | 9.60 | 0.00 | 0.00 | 0.00 | 0.00 | 54.90 | 261.14 |
| 42 Marion | 108.96 | 73.44 | 21.00 | 14.10 | 82.88 | 0.00 | 0.00 | 7.50 | 307.88 |
| 43 Martin | 194.08 | 71.36 | 21.90 | 0.00 | 0.00 | 0.00 | 0.00 | 45.00 | 332.34 |
| 44 Monroe | 67.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.58 | 0.00 | 72.26 |
| 45 Nassau | 58.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.10 | 63.66 |
| 46 Okaloosa | 360.00 | 42.24 | 11.40 | 0.00 | 65.44 | 0.00 | 0.00 | 78.00 | 557.08 |
| 47 Okeechobee | 12.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.58 | 6.60 | 23.66 |
| 48 Orange | 1,621.28 | 212.48 | 72.90 | 0.00 | 0.00 | 0.00 | 0.00 | 34.50 | 1,941.16 |
| 49 Osceola | 220.00 | 50.08 | 19.20 | 0.00 | 0.00 | 0.00 | 0.00 | 19.50 | 308.78 |
| 50 Palm Beach | 1,792.32 | 279.20 | 84.00 | 6.30 | 78.88 | 0.00 | 0.00 | 141.00 | 2,381.70 |
| 51 Pasco | 350.56 | 60.64 | 15.60 | 0.00 | 0.00 | 0.00 | 0.00 | 5.40 | 432.20 |
| 52 Pinellas | 616.00 | 205.28 | 61.50 | 0.00 | 0.00 | 0.00 | 0.00 | 51.30 | 934.08 |
| 53 Polk | 308.96 | 74.40 | 16.20 | 0.00 | 0.00 | 0.00 | 0.00 | 15.60 | 415.16 |
| 54 Putnam | 8.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.10 | 10.42 |
| 55 St. Johns | 369.12 | 78.24 | 21.00 | 13.20 | 48.80 | 0.00 | 0.00 | 15.90 | 546.26 |
| 56 St. Lucie | 45.76 | 71.84 | 28.50 | 0.00 | 22.72 | 0.00 | 0.00 | 13.80 | 182.62 |
| 57 Santa Rosa | 114.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 | 123.88 |
| 58 Sarasota | 369.60 | 68.00 | 18.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.00 | 473.60 |
| 59 Seminole | 967.20 | 84.64 | 23.70 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 1,087.54 |
| 60 Sumter | 5.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.80 | 15.92 |
| 61 Suwannee | 24.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.58 | 3.60 | 32.98 |
| 62 Taylor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.58 | 0.00 | 4.58 |
| 63 Union | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 0.30 |
| 64 Volusia | 284.96 | 269.28 | 66.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 620.54 |
| 65 Wakulla | 17.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.70 | 23.30 |
| 66 Walton | 12.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.58 | 0.00 | 17.38 |
| 67 Washington | 2.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.24 |
| 68 Washington Special | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 70 FAU - Palm Beach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73 FSU Lab - Leon | 17.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.76 |
| 74 UF Lab | 26.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.24 |
| 75 Virtual School | 158.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158.40 |

Total 18,490.08 3,192.16 883.20 120.00 855.92 138.33 43.35 1,126.20 24,849.24

| District | 2010-11 Unweighted FTE | 2011-12 Unweighted FTE | FTE Growth | FTE Growth x \$287.48 | Prorated Maintenance Allocation | Dual Enrollment FTE | Dual Enrollment Allocation | Total Instructional Materials Allocation | Library Media Materials Allocation | Science Lab Materials Allocation | Net Growth & Maintenance |
|-----------------------|------------------------|------------------------|------------|-----------------------|---------------------------------|---------------------|----------------------------|--|------------------------------------|----------------------------------|--------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- | -11- |
| 1 Alachua | 26,844.04 | 26,819.18 | 0.00 | 0 | 2,035,313 | 443.35 | 136,861 | 2,172,174 | 121,274 | 33,148 | 2,017,752 |
| 2 Baker | 4,953.32 | 4,947.74 | 0.00 | 0 | 375,560 | 3.41 | 1,053 | 376,613 | 21,026 | 5,747 | 349,840 |
| 3 Bay | 25,157.23 | 25,160.58 | 3.35 | 963 | 1,907,419 | 301.47 | 93,063 | 2,001,445 | 111,742 | 30,543 | 1,859,160 |
| 4 Bradford | 3,126.31 | 3,054.29 | 0.00 | 0 | 237,037 | 9.54 | 2,945 | 239,982 | 13,398 | 3,662 | 222,922 |
| 5 Brevard | 71,192.82 | 70,317.21 | 0.00 | 0 | 5,397,834 | 716.71 | 221,247 | 5,619,081 | 313,716 | 85,749 | 5,219,616 |
| 6 Broward | 255,759.81 | 256,031.54 | 271.73 | 78,117 | 19,391,689 | 1,274.49 | 393,432 | 19,863,238 | 1,108,974 | 303,120 | 18,451,144 |
| 7 Calhoun | 2,188.70 | 2,198.58 | 9.88 | 2,840 | 165,947 | 22.82 | 7,045 | 175,832 | 9,817 | 2,683 | 163,332 |
| 8 Charlotte | 16,285.32 | 16,004.49 | 0.00 | 0 | 1,234,752 | 178.60 | 55,133 | 1,289,885 | 72,015 | 19,684 | 1,198,186 |
| 9 Citrus | 15,355.90 | 15,096.86 | 0.00 | 0 | 1,164,283 | 36.00 | 11,113 | 1,175,396 | 65,623 | 17,937 | 1,091,836 |
| 10 Clay | 35,683.65 | 35,642.53 | 0.00 | 0 | 2,705,532 | 173.81 | 53,655 | 2,759,187 | 154,047 | 42,106 | 2,563,034 |
| 11 Collier | 42,423.35 | 42,943.91 | 520.56 | 149,651 | 3,216,535 | 238.90 | 73,748 | 3,439,934 | 192,053 | 52,495 | 3,195,386 |
| 12 Columbia | 9,800.90 | 9,838.08 | 37.18 | 10,689 | 743,103 | 54.63 | 16,864 | 770,656 | 43,026 | 11,760 | 715,870 |
| 13 Miami-Dade | 345,350.05 | 346,352.58 | 1,002.53 | 288,207 | 26,184,414 | 658.35 | 203,231 | 26,675,852 | 1,489,326 | 407,082 | 24,779,444 |
| 14 DeSoto | 5,006.98 | 5,049.05 | 42.07 | 12,094 | 379,629 | 36.77 | 11,351 | 403,074 | 22,504 | 6,151 | 374,419 |
| 15 Dixie | 2,029.29 | 2,000.73 | 0.00 | 0 | 153,861 | 3.02 | 932 | 154,793 | 8,642 | 2,362 | 143,789 |
| 16 Duval | 125,380.60 | 125,378.45 | 0.00 | 0 | 9,506,347 | 332.39 | 102,608 | 9,608,955 | 536,473 | 146,636 | 8,925,846 |
| 17 Escambia | 39,882.47 | 39,760.90 | 0.00 | 0 | 3,023,886 | 157.45 | 48,604 | 3,072,490 | 171,539 | 46,887 | 2,854,064 |
| 18 Flagler | 12,832.18 | 13,100.00 | 267.82 | 76,993 | 972,935 | 14.31 | 4,417 | 1,054,345 | 58,865 | 16,090 | 979,390 |
| 19 Franklin | 1,253.78 | 1,271.64 | 17.86 | 5,134 | 95,061 | 8.39 | 2,590 | 102,785 | 5,738 | 1,568 | 95,479 |
| 20 Gadsden | 5,836.81 | 5,693.55 | 0.00 | 0 | 442,546 | 8.98 | 2,772 | 445,318 | 24,862 | 6,796 | 413,660 |
| 21 Gilchrist | 2,545.20 | 2,569.00 | 23.80 | 6,842 | 192,977 | 35.15 | 10,851 | 210,670 | 11,762 | 3,215 | 195,693 |
| 22 Glades | 1,463.02 | 1,451.00 | 0.00 | 0 | 110,926 | 2.14 | 661 | 111,587 | 6,230 | 1,703 | 103,654 |
| 23 Gulf | 1,953.07 | 1,918.00 | 0.00 | 0 | 148,082 | 18.70 | 5,773 | 153,855 | 8,590 | 2,348 | 142,917 |
| 24 Hamilton | 1,712.59 | 1,591.89 | 0.00 | 0 | 129,848 | 6.03 | 1,861 | 131,709 | 7,353 | 2,010 | 122,346 |
| 25 Hardee | 5,118.05 | 5,149.84 | 31.79 | 9,139 | 388,050 | 26.98 | 8,329 | 405,518 | 22,640 | 6,188 | 376,690 |
| 26 Hendry | 6,817.19 | 6,703.03 | 0.00 | 0 | 516,879 | 10.78 | 3,328 | 520,207 | 29,043 | 7,938 | 483,226 |
| 27 Hernando | 22,631.01 | 22,580.57 | 0.00 | 0 | 1,715,881 | 128.52 | 39,674 | 1,755,555 | 98,013 | 26,790 | 1,630,752 |
| 28 Highlands | 12,077.36 | 11,996.62 | 0.00 | 0 | 915,704 | 113.42 | 35,013 | 950,717 | 53,079 | 14,508 | 883,130 |
| 29 Hillsborough | 192,877.78 | 193,679.85 | 802.07 | 230,579 | 14,623,978 | 87.47 | 27,002 | 14,881,559 | 830,845 | 227,098 | 13,823,616 |
| 30 Holmes | 3,301.27 | 3,291.29 | 0.00 | 0 | 250,302 | 28.08 | 8,668 | 258,970 | 14,458 | 3,952 | 240,560 |
| 31 Indian River | 17,571.42 | 17,596.77 | 25.35 | 7,288 | 1,332,264 | 100.11 | 30,904 | 1,370,456 | 76,513 | 20,914 | 1,273,029 |
| 32 Jackson | 6,857.07 | 6,867.99 | 10.92 | 3,139 | 519,902 | 45.81 | 14,141 | 537,182 | 29,991 | 8,198 | 498,993 |
| 33 Jefferson | 1,055.62 | 1,070.35 | 14.73 | 4,235 | 80,037 | 0.00 | 0 | 84,272 | 4,705 | 1,286 | 78,281 |
| 34 Lafayette | 1,145.97 | 1,145.03 | 0.00 | 0 | 86,887 | 0.00 | 0 | 86,887 | 4,851 | 1,326 | 80,710 |
| 35 Lake | 40,377.78 | 41,137.84 | 760.06 | 218,502 | 3,061,440 | 304.04 | 93,856 | 3,373,798 | 188,361 | 51,485 | 3,133,952 |
| 36 Lee | 80,824.90 | 82,500.00 | 1,675.10 | 481,558 | 6,128,138 | 226.06 | 69,784 | 6,679,480 | 372,919 | 101,931 | 6,204,630 |
| 37 Leon | 33,087.36 | 33,488.55 | 401.19 | 115,334 | 2,508,681 | 146.65 | 45,271 | 2,669,286 | 149,028 | 40,734 | 2,479,524 |
| 38 Levy | 5,626.44 | 5,599.33 | 0.00 | 0 | 426,596 | 0.00 | 0 | 426,596 | 23,817 | 6,510 | 396,269 |
| 39 Liberty | 1,410.93 | 1,409.32 | 0.00 | 0 | 106,977 | 6.05 | 1,868 | 108,845 | 6,077 | 1,661 | 101,107 |
| 40 Madison | 2,701.20 | 2,666.77 | 0.00 | 0 | 204,805 | 19.54 | 6,032 | 210,837 | 11,771 | 3,217 | 195,849 |
| 41 Manatee | 43,507.86 | 44,487.44 | 979.58 | 281,610 | 3,298,763 | 346.46 | 106,951 | 3,687,324 | 205,865 | 56,270 | 3,425,189 |
| 42 Marion | 41,500.33 | 40,941.11 | 0.00 | 0 | 3,146,552 | 152.02 | 46,928 | 3,193,480 | 178,294 | 48,734 | 2,966,452 |
| 43 Martin | 17,758.60 | 17,759.83 | 1.23 | 354 | 1,346,456 | 329.02 | 101,568 | 1,448,378 | 80,864 | 22,103 | 1,345,411 |
| 44 Monroe | 7,963.65 | 7,990.69 | 27.04 | 7,773 | 603,803 | 23.27 | 7,183 | 618,759 | 34,546 | 9,442 | 574,771 |
| 45 Nassau | 11,121.20 | 11,237.59 | 116.39 | 33,460 | 843,209 | 114.52 | 35,352 | 912,021 | 50,919 | 13,918 | 847,184 |
| 46 Okaloosa | 28,536.92 | 29,255.23 | 718.31 | 206,500 | 2,163,667 | 225.08 | 69,482 | 2,439,649 | 136,207 | 37,230 | 2,266,212 |
| 47 Okeechobee | 6,754.29 | 6,692.55 | 0.00 | 0 | 512,110 | 13.84 | 4,272 | 516,382 | 28,830 | 7,880 | 479,672 |
| 48 Orange | 174,388.98 | 176,825.26 | 2,436.28 | 700,382 | 13,222,159 | 306.31 | 94,557 | 14,017,098 | 782,581 | 213,906 | 13,020,611 |
| 49 Osceola | 52,899.91 | 54,691.71 | 1,791.80 | 515,107 | 4,010,867 | 376.22 | 116,138 | 4,642,112 | 259,171 | 70,840 | 4,312,101 |
| 50 Palm Beach | 172,829.03 | 174,217.35 | 1,388.32 | 399,114 | 13,103,883 | 377.38 | 116,496 | 13,619,493 | 760,383 | 207,838 | 12,651,272 |
| 51 Pasco | 65,927.28 | 65,975.49 | 48.21 | 13,859 | 4,998,601 | 278.74 | 86,046 | 5,098,506 | 284,652 | 77,805 | 4,736,049 |
| 52 Pinellas | 103,137.89 | 101,424.71 | 0.00 | 0 | 7,819,907 | 921.11 | 284,344 | 8,104,251 | 452,464 | 123,674 | 7,528,113 |
| 53 Polk | 93,774.79 | 93,965.76 | 190.97 | 54,900 | 7,109,997 | 375.06 | 115,780 | 7,280,677 | 406,484 | 111,106 | 6,763,087 |
| 54 Putnam | 10,885.55 | 10,875.49 | 0.00 | 0 | 825,342 | 58.72 | 18,127 | 843,469 | 47,091 | 12,872 | 783,506 |
| 55 St. Johns | 30,553.24 | 31,247.12 | 693.88 | 199,477 | 2,316,544 | 115.83 | 35,756 | 2,551,777 | 142,467 | 38,941 | 2,370,369 |
| 56 St. Lucie | 38,719.19 | 39,275.32 | 556.13 | 159,876 | 2,935,686 | 184.56 | 56,973 | 3,152,535 | 176,008 | 48,109 | 2,928,418 |
| 57 Santa Rosa | 25,101.74 | 25,213.52 | 111.78 | 32,135 | 1,903,212 | 398.99 | 123,167 | 2,058,514 | 114,928 | 31,414 | 1,912,112 |
| 58 Sarasota | 40,874.73 | 40,714.22 | 0.00 | 0 | 3,099,119 | 119.63 | 36,930 | 3,136,049 | 175,087 | 47,857 | 2,913,105 |
| 59 Seminole | 63,864.95 | 63,388.09 | 0.00 | 0 | 4,842,235 | 57.55 | 17,766 | 4,860,001 | 271,336 | 74,165 | 4,514,500 |
| 60 Sumter | 7,435.14 | 7,481.26 | 46.12 | 13,259 | 563,732 | 41.33 | 12,759 | 589,750 | 32,926 | 9,000 | 547,824 |
| 61 Suwannee | 6,050.94 | 6,064.54 | 13.60 | 3,910 | 458,782 | 14.87 | 4,590 | 467,282 | 26,089 | 7,131 | 434,062 |
| 62 Taylor | 2,845.26 | 2,760.30 | 0.00 | 0 | 215,727 | 32.82 | 10,131 | 225,858 | 12,610 | 3,447 | 209,801 |
| 63 Union | 2,205.19 | 2,180.25 | 0.00 | 0 | 167,197 | 6.95 | 2,145 | 169,342 | 9,454 | 2,584 | 157,304 |
| 64 Volusia | 61,440.23 | 60,640.66 | 0.00 | 0 | 4,658,393 | 359.88 | 111,094 | 4,769,487 | 266,283 | 72,784 | 4,430,420 |
| 65 Wakulla | 5,121.90 | 5,014.35 | 0.00 | 0 | 388,342 | 9.40 | 2,902 | 391,244 | 21,843 | 5,970 | 363,431 |
| 66 Walton | 7,247.54 | 7,429.92 | 182.38 | 52,431 | 549,508 | 56.60 | 17,472 | 619,411 | 34,582 | 9,452 | 575,377 |
| 67 Washington | 3,440.11 | 3,494.35 | 54.24 | 15,593 | 260,829 | 53.98 | 16,664 | 293,086 | 16,363 | 4,473 | 272,250 |
| 68 Washington Special | 289.93 | 291.08 | 1.15 | 331 | 21,982 | 0.00 | 0 | 22,313 | 1,246 | 340 | 20,727 |
| 69 FAMU Lab School | 502.67 | 541.21 | 38.54 | 11,079 | 38,112 | 5.52 | 1,704 | 50,895 | 2,841 | 777 | 47,277 |
| 70 FAU - Palm Beach | 682.11 | 726.20 | 44.09 | 12,675 | 51,718 | 99.80 | 30,808 | 95,201 | 5,315 | 1,453 | 88,433 |
| 71 FAU - St. Lucie | 1,437.58 | 1,439.37 | 1.79 | 515 | 108,997 | 0.00 | 0 | 109,512 | 6,114 | 1,671 | 101,727 |
| 72 FSU Lab - Broward | 657.00 | 659.40 | 2.40 | 690 | 49,814 | 0.00 | 0 | 50,504 | 2,820 | 771 | 46,913 |
| 73 FSU Lab - Leon | 1,705.92 | 1,706.47 | 0.55 | 158 | 129,343 | 11.28 | 3,482 | 132,983 | 7,424 | 2,029 | 123,530 |
| 74 UF Lab | 1,139.89 | 1,144.00 | 4.11 | 1,182 | 86,426 | 24.70 | 7,625 | 95,233 | 5,317 | 1,453 | 88,463 |
| 75 Virtual School | 22,291.21 | 25,627.17 | 3,335.96 | 959,022 | 1,690,118 | 0.00 | 0 | 2,649,140 | 0 | 0 | 2,649,140 |
| State | 2,642,091.49 | 2,654,453.94 | 18,702.84 | 5,376,696 | 200,323,169 | 11,470.36 | 3,540,872 | 209,240,737 | 11,534,110 | 3,152,657 | 194,553,970 |

2011-12 FEFP Second Calculation
 Teachers Lead

| District | 2011-12 Appropriated Unweighted FTE | Teachers Lead Allocation |
|--------------------------------|--|--------------------------------|
| | -1- | -2- |
| 1 Alachua | 26,819.18 | 325,395 |
| 2 Baker | 4,947.74 | 60,031 |
| 3 Bay | 25,160.58 | 305,272 |
| 4 Bradford | 3,054.29 | 37,057 |
| 5 Brevard | 70,317.21 | 853,154 |
| 6 Broward | 256,031.54 | 3,106,413 |
| 7 Calhoun | 2,198.58 | 26,675 |
| 8 Charlotte | 16,004.49 | 194,181 |
| 9 Citrus | 15,096.86 | 183,169 |
| 10 Clay | 35,642.53 | 432,448 |
| 11 Collier | 42,943.91 | 521,035 |
| 12 Columbia | 9,838.08 | 119,365 |
| 13 Miami-Dade | 346,352.58 | 4,202,272 |
| 14 DeSoto | 5,049.05 | 61,260 |
| 15 Dixie | 2,000.73 | 24,275 |
| 16 Duval | 125,378.45 | 1,521,208 |
| 17 Escambia | 39,760.90 | 482,416 |
| 18 Flagler | 13,100.00 | 158,941 |
| 19 Franklin | 1,271.64 | 15,429 |
| 20 Gadsden | 5,693.55 | 69,079 |
| 21 Gilchrist | 2,569.00 | 31,169 |
| 22 Glades | 1,451.00 | 17,605 |
| 23 Gulf | 1,918.00 | 23,271 |
| 24 Hamilton | 1,591.89 | 19,314 |
| 25 Hardee | 5,149.84 | 62,483 |
| 26 Hendry | 6,703.03 | 81,327 |
| 27 Hernando | 22,580.57 | 273,968 |
| 28 Highlands | 11,996.62 | 145,554 |
| 29 Hillsborough | 193,679.85 | 2,349,904 |
| 30 Holmes | 3,291.29 | 39,933 |
| 31 Indian River | 17,596.77 | 213,500 |
| 32 Jackson | 6,867.99 | 83,329 |
| 33 Jefferson | 1,070.35 | 12,986 |
| 34 Lafayette | 1,145.03 | 13,893 |
| 35 Lake | 41,137.84 | 499,123 |
| 36 Lee | 82,500.00 | 1,000,967 |
| 37 Leon | 33,488.55 | 406,314 |
| 38 Levy | 5,599.33 | 67,936 |
| 39 Liberty | 1,409.32 | 17,099 |
| 40 Madison | 2,666.77 | 32,356 |
| 41 Manatee | 44,487.44 | 539,763 |
| 42 Marion | 40,941.11 | 496,736 |
| 43 Martin | 17,759.83 | 215,479 |
| 44 Monroe | 7,990.69 | 96,950 |
| 45 Nassau | 11,237.59 | 136,345 |
| 46 Okaloosa | 29,255.23 | 354,952 |
| 47 Okeechobee | 6,692.55 | 81,200 |
| 48 Orange | 176,825.26 | 2,145,409 |
| 49 Osceola | 54,691.71 | 663,571 |
| 50 Palm Beach | 174,217.35 | 2,113,767 |
| 51 Pasco | 65,975.49 | 800,476 |
| 52 Pinellas | 101,424.71 | 1,230,579 |
| 53 Polk | 93,965.76 | 1,140,080 |
| 54 Putnam | 10,875.49 | 131,952 |
| 55 St. Johns | 31,247.12 | 379,119 |
| 56 St. Lucie | 39,275.32 | 476,525 |
| 57 Santa Rosa | 25,213.52 | 305,914 |
| 58 Sarasota | 40,714.22 | 493,983 |
| 59 Seminole | 63,388.09 | 769,083 |
| 60 Sumter | 7,481.26 | 90,770 |
| 61 Suwannee | 6,064.54 | 73,581 |
| 62 Taylor | 2,760.30 | 33,491 |
| 63 Union | 2,180.25 | 26,453 |
| 64 Volusia | 60,640.66 | 735,749 |
| 65 Wakulla | 5,014.35 | 60,839 |
| 66 Walton | 7,429.92 | 90,147 |
| 67 Washington | 3,494.35 | 42,397 |
| 68 Washington Special | 291.08 | 3,532 |
| 69 FAMU Lab School | 541.21 | 6,566 |
| 70 FAU - Palm Beach | 726.20 | 8,811 |
| 71 FAU - St. Lucie | 1,439.37 | 17,464 |
| 72 FSU Lab - Broward | 659.40 | 8,000 |
| 73 FSU Lab - Leon | 1,706.47 | 20,704 |
| 74 UF Lab | 1,144.00 | 13,880 |
| 75 Virtual School ¹ | | 0 |

State 2,628,826.77 31,895,373

1. The Florida Virtual School does not receive Teachers Lead funds.

2011-12 FEFP Second Calculation
 Student Transportation Allocation

| District | Adjusted ESE | ESE | Adjusted Base | Base | Total |
|-----------------------|-------------------|---------------------------|-------------------|---------------------------|---------------------------|
| | Allocation Factor | Transportation Allocation | Allocation Factor | Transportation Allocation | Transportation Allocation |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 555.10 | 449,631.00 | 11,493.08 | 4,367,560 | 4,817,191 |
| 2 Baker | 86.64 | 70,178.00 | 3,499.91 | 1,330,024 | 1,400,202 |
| 3 Bay | 840.28 | 680,627.00 | 8,307.96 | 3,157,162 | 3,837,789 |
| 4 Bradford | 95.04 | 76,982.00 | 1,662.53 | 631,789 | 708,771 |
| 5 Brevard | 1,403.98 | 1,137,224.00 | 25,172.66 | 9,566,027 | 10,703,251 |
| 6 Broward | 5,528.26 | 4,477,891.00 | 74,556.70 | 28,332,779 | 32,810,670 |
| 7 Calhoun | 46.44 | 37,616.00 | 1,029.96 | 391,402 | 429,018 |
| 8 Charlotte | 664.55 | 538,286.00 | 7,204.53 | 2,737,841 | 3,276,127 |
| 9 Citrus | 373.76 | 302,746.00 | 8,862.59 | 3,367,931 | 3,670,677 |
| 10 Clay | 1,817.42 | 1,472,110.00 | 16,385.37 | 6,226,712 | 7,698,822 |
| 11 Collier | 734.02 | 594,556.00 | 15,880.59 | 6,034,887 | 6,629,443 |
| 12 Columbia | 396.43 | 321,108.00 | 4,604.33 | 1,749,722 | 2,070,830 |
| 13 Miami-Dade | 5,709.55 | 4,624,736.00 | 52,283.87 | 19,868,735 | 24,493,471 |
| 14 DeSoto | 164.09 | 132,913.00 | 1,665.42 | 632,887 | 765,800 |
| 15 Dixie | 51.98 | 42,104.00 | 1,211.01 | 460,204 | 502,308 |
| 16 Duval | 4,010.62 | 3,248,602.00 | 38,399.74 | 14,592,536 | 17,841,138 |
| 17 Escambia | 1,798.97 | 1,457,166.00 | 21,332.47 | 8,106,691 | 9,563,857 |
| 18 Flagler | 481.04 | 389,642.00 | 7,628.18 | 2,898,835 | 3,288,477 |
| 19 Franklin | 10.07 | 8,157.00 | 798.04 | 303,268 | 311,425 |
| 20 Gadsden | 372.77 | 301,944.00 | 3,402.29 | 1,292,926 | 1,594,870 |
| 21 Gilchrist | 51.15 | 41,432.00 | 1,371.19 | 521,075 | 562,507 |
| 22 Glades | 6.12 | 4,957.00 | 507.29 | 192,779 | 197,736 |
| 23 Gulf | 29.71 | 24,065.00 | 846.22 | 321,578 | 345,643 |
| 24 Hamilton | 35.54 | 28,787.00 | 737.07 | 280,099 | 308,886 |
| 25 Hardee | 116.57 | 94,422.00 | 2,338.82 | 888,790 | 983,212 |
| 26 Hendry | 117.41 | 95,102.00 | 3,167.96 | 1,203,877 | 1,298,979 |
| 27 Hernando | 176.03 | 142,584.00 | 11,584.41 | 4,402,267 | 4,544,851 |
| 28 Highlands | 364.38 | 295,148.00 | 5,495.65 | 2,088,438 | 2,383,586 |
| 29 Hillsborough | 7,053.31 | 5,713,181.00 | 74,612.06 | 28,353,817 | 34,066,998 |
| 30 Holmes | 30.40 | 24,624.00 | 1,735.29 | 659,439 | 684,063 |
| 31 Indian River | 369.54 | 299,327.00 | 8,809.19 | 3,347,638 | 3,646,965 |
| 32 Jackson | 330.91 | 268,037.00 | 3,673.73 | 1,396,078 | 1,664,115 |
| 33 Jefferson | 21.68 | 17,561.00 | 720.19 | 273,684 | 291,245 |
| 34 Lafayette | 0.00 | 0.00 | 488.44 | 185,615 | 185,615 |
| 35 Lake | 1,416.89 | 1,147,681.00 | 17,085.58 | 6,492,803 | 7,640,484 |
| 36 Lee | 3,017.47 | 2,444,151.00 | 42,475.51 | 16,141,396 | 18,585,547 |
| 37 Leon | 1,361.38 | 1,102,718.00 | 10,200.78 | 3,876,465 | 4,979,183 |
| 38 Levy | 292.05 | 236,561.00 | 3,554.97 | 1,350,947 | 1,587,508 |
| 39 Liberty | 70.05 | 56,741.00 | 707.24 | 268,763 | 325,504 |
| 40 Madison | 11.83 | 9,582.00 | 1,503.19 | 571,237 | 580,819 |
| 41 Manatee | 624.53 | 505,869.00 | 12,786.83 | 4,859,207 | 5,365,076 |
| 42 Marion | 1,679.25 | 1,360,193.00 | 20,906.43 | 7,944,789 | 9,304,982 |
| 43 Martin | 453.26 | 367,141.00 | 8,265.11 | 3,140,878 | 3,508,019 |
| 44 Monroe | 116.07 | 94,017.00 | 3,151.85 | 1,197,755 | 1,291,772 |
| 45 Nassau | 353.61 | 286,424.00 | 6,126.97 | 2,328,350 | 2,614,774 |
| 46 Okaloosa | 1,020.42 | 826,540.00 | 11,690.04 | 4,442,409 | 5,268,949 |
| 47 Okeechobee | 157.98 | 127,964.00 | 3,821.58 | 1,452,264 | 1,580,228 |
| 48 Orange | 2,207.20 | 1,787,832.00 | 63,703.85 | 24,208,517 | 25,996,349 |
| 49 Osceola | 883.73 | 715,821.00 | 20,906.00 | 7,944,626 | 8,660,447 |
| 50 Palm Beach | 4,581.34 | 3,710,885.00 | 55,528.78 | 21,101,855 | 24,812,740 |
| 51 Pasco | 2,167.66 | 1,755,805.00 | 33,799.59 | 12,844,403 | 14,600,208 |
| 52 Pinellas | 3,374.74 | 2,733,539.00 | 28,412.47 | 10,797,208 | 13,530,747 |
| 53 Polk | 3,288.99 | 2,664,082.00 | 44,084.05 | 16,752,668 | 19,416,750 |
| 54 Putnam | 88.57 | 71,742.00 | 5,861.09 | 2,227,311 | 2,299,053 |
| 55 St. Johns | 808.23 | 654,666.00 | 17,383.85 | 6,606,150 | 7,260,816 |
| 56 St. Lucie | 1,281.25 | 1,037,813.00 | 20,286.88 | 7,709,350 | 8,747,163 |
| 57 Santa Rosa | 407.75 | 330,278.00 | 13,009.19 | 4,943,707 | 5,273,985 |
| 58 Sarasota | 670.22 | 542,878.00 | 14,253.72 | 5,416,649 | 5,959,527 |
| 59 Seminole | 1,033.24 | 836,924.00 | 25,596.75 | 9,727,188 | 10,564,112 |
| 60 Sumter | 167.62 | 135,772.00 | 2,573.65 | 978,030 | 1,113,802 |
| 61 Suwannee | 133.85 | 108,419.00 | 3,208.00 | 1,219,093 | 1,327,512 |
| 62 Taylor | 108.41 | 87,812.00 | 1,355.07 | 514,949 | 602,761 |
| 63 Union | 45.88 | 37,163.00 | 1,134.03 | 430,950 | 468,113 |
| 64 Volusia | 1,327.98 | 1,075,664.00 | 23,935.61 | 9,095,928 | 10,171,592 |
| 65 Wakulla | 43.15 | 34,952.00 | 4,775.56 | 1,814,792 | 1,849,744 |
| 66 Walton | 106.57 | 86,322.00 | 4,368.88 | 1,660,247 | 1,746,569 |
| 67 Washington | 54.02 | 43,756.00 | 2,084.12 | 792,000 | 835,756 |
| 68 Washington Special | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 70 FAU - Palm Beach | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 73 FSU Lab - Leon | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 74 UF Lab | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 75 Virtual School | 0.00 | 0.00 | 0.00 | 0 | 0 |

State 67,198.95 54,431,153.00 950,005.96 361,017,976 415,449,129

2011-12 FEFP Second Calculation
 Grades PK-12 Class Size Reduction Funding

| District | Grades Prek-3 | Grades 4-8 | Grades 9-12 | Class Size |
|--------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------------------------|
| | Class Size Reduction Allocation | Class Size Reduction Allocation | Class Size Reduction Allocation | Reduction Allocation |
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 12,227,770 | 9,253,733 | 7,019,560 | 28,501,063 |
| 2 Baker | 2,431,326 | 1,707,061 | 1,211,822 | 5,350,209 |
| 3 Bay | 12,427,932 | 8,666,987 | 6,371,086 | 27,466,005 |
| 4 Bradford | 1,566,206 | 1,043,046 | 727,749 | 3,337,001 |
| 5 Brevard | 32,496,448 | 25,174,394 | 20,571,764 | 78,242,606 |
| 6 Broward | 121,680,632 | 93,708,122 | 76,618,812 | 292,007,566 |
| 7 Calhoun | 1,126,199 | 715,692 | 486,891 | 2,328,782 |
| 8 Charlotte | 6,478,144 | 5,395,409 | 5,184,391 | 17,057,944 |
| 9 Citrus | 6,291,329 | 5,082,390 | 4,262,697 | 15,636,416 |
| 10 Clay | 15,771,927 | 12,493,344 | 10,731,040 | 38,996,311 |
| 11 Collier | 21,860,750 | 16,023,301 | 12,469,295 | 50,353,346 |
| 12 Columbia | 4,900,622 | 3,397,831 | 2,180,692 | 10,479,145 |
| 13 Miami-Dade | 163,810,704 | 127,909,632 | 98,063,467 | 389,783,803 |
| 14 DeSoto | 2,518,639 | 1,650,083 | 987,764 | 5,156,486 |
| 15 Dixie | 1,071,156 | 629,233 | 423,207 | 2,123,596 |
| 16 Duval | 64,811,402 | 44,430,755 | 33,135,546 | 142,377,703 |
| 17 Escambia | 19,094,329 | 13,423,509 | 9,889,177 | 42,407,015 |
| 18 Flagler | 5,818,714 | 4,542,174 | 3,454,572 | 13,815,460 |
| 19 Franklin | 620,293 | 429,929 | 256,239 | 1,306,461 |
| 20 Gadsden | 3,080,649 | 1,913,014 | 1,129,991 | 6,123,654 |
| 21 Gilchrist | 1,339,977 | 865,742 | 643,457 | 2,849,176 |
| 22 Glades | 837,930 | 553,476 | 207,567 | 1,598,973 |
| 23 Gulf | 773,096 | 682,531 | 513,734 | 1,969,361 |
| 24 Hamilton | 846,311 | 536,126 | 343,342 | 1,725,779 |
| 25 Hardee | 2,662,499 | 1,776,450 | 1,141,421 | 5,580,370 |
| 26 Hendry | 3,398,696 | 2,244,487 | 1,775,396 | 7,418,579 |
| 27 Hernando | 10,218,481 | 7,908,476 | 6,086,879 | 24,213,836 |
| 28 Highlands | 5,686,853 | 4,055,157 | 3,031,825 | 12,773,835 |
| 29 Hillsborough | 95,837,797 | 70,771,654 | 51,879,628 | 218,489,079 |
| 30 Holmes | 1,457,669 | 1,027,340 | 784,065 | 3,269,074 |
| 31 Indian River | 8,224,176 | 6,213,591 | 5,030,823 | 19,468,590 |
| 32 Jackson | 3,264,888 | 2,337,906 | 1,635,381 | 7,238,175 |
| 33 Jefferson | 607,990 | 328,225 | 195,341 | 1,131,556 |
| 34 Lafayette | 552,128 | 346,132 | 274,480 | 1,172,740 |
| 35 Lake | 19,557,219 | 14,457,087 | 10,642,217 | 44,656,523 |
| 36 Lee | 42,374,324 | 29,553,741 | 22,448,631 | 94,376,696 |
| 37 Leon | 16,193,441 | 11,110,198 | 8,417,496 | 35,721,135 |
| 38 Levy | 2,628,536 | 1,863,527 | 1,369,008 | 5,861,071 |
| 39 Liberty | 608,400 | 405,976 | 280,104 | 1,294,480 |
| 40 Madison | 1,133,322 | 736,518 | 593,738 | 2,463,578 |
| 41 Manatee | 22,699,584 | 16,104,430 | 11,365,329 | 50,169,343 |
| 42 Marion | 18,545,362 | 13,793,017 | 10,685,992 | 43,024,371 |
| 43 Martin | 8,059,244 | 6,208,630 | 5,610,195 | 19,878,069 |
| 44 Monroe | 3,760,344 | 2,862,190 | 2,326,303 | 8,948,837 |
| 45 Nassau | 5,033,025 | 4,008,797 | 3,068,547 | 12,110,369 |
| 46 Okaloosa | 13,687,951 | 9,508,538 | 8,014,539 | 31,211,028 |
| 47 Okeechobee | 3,139,467 | 2,280,993 | 1,574,675 | 6,995,135 |
| 48 Orange | 88,679,652 | 63,889,105 | 50,777,369 | 203,346,126 |
| 49 Osceola | 24,990,073 | 19,781,993 | 15,390,611 | 60,162,677 |
| 50 Palm Beach | 85,348,742 | 63,450,196 | 52,232,905 | 201,031,843 |
| 51 Pasco | 32,072,696 | 23,790,522 | 17,646,124 | 73,509,342 |
| 52 Pinellas | 47,098,281 | 35,424,106 | 29,519,409 | 112,041,796 |
| 53 Polk | 46,312,166 | 33,307,927 | 23,763,731 | 103,383,824 |
| 54 Putnam | 5,541,811 | 3,712,573 | 2,482,813 | 11,737,197 |
| 55 St. Johns | 13,683,063 | 10,909,467 | 8,781,766 | 33,374,296 |
| 56 St. Lucie | 18,732,729 | 13,955,455 | 10,281,729 | 42,969,913 |
| 57 Santa Rosa | 10,596,033 | 8,504,571 | 6,730,162 | 25,830,766 |
| 58 Sarasota | 19,136,416 | 14,601,684 | 11,829,345 | 45,567,445 |
| 59 Seminole | 27,217,849 | 22,306,134 | 19,073,206 | 68,597,189 |
| 60 Sumter | 3,548,162 | 2,516,140 | 1,930,728 | 7,995,030 |
| 61 Suwannee | 2,699,873 | 2,089,089 | 1,395,141 | 6,184,103 |
| 62 Taylor | 1,349,194 | 916,656 | 587,721 | 2,853,571 |
| 63 Union | 993,478 | 794,742 | 505,269 | 2,293,489 |
| 64 Volusia | 27,079,670 | 21,034,082 | 16,730,491 | 64,844,243 |
| 65 Wakulla | 2,594,386 | 1,697,168 | 1,006,779 | 5,298,333 |
| 66 Walton | 3,488,162 | 2,478,203 | 1,780,878 | 7,747,243 |
| 67 Washington | 1,570,299 | 1,149,374 | 860,661 | 3,580,334 |
| 68 Washington Special | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 251,207 | 180,480 | 131,646 | 563,333 |
| 70 FAU - Palm Beach | 326,064 | 307,096 | 175,002 | 808,162 |
| 71 FAU - St. Lucie | 812,465 | 817,563 | 0 | 1,630,028 |
| 72 FSU Lab - Broward | 626,997 | 225,938 | 0 | 852,935 |
| 73 FSU Lab - Leon | 509,379 | 595,831 | 566,273 | 1,671,483 |
| 74 UF Lab | 306,363 | 405,598 | 417,887 | 1,129,848 |
| 75 Virtual School ¹ | 0 | 0 | 0 | 0 |

State 1,258,779,091 938,972,267 729,713,521 2,927,464,879

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2011-12 FEFP Second Calculation
 Grades PK-3 Class Size Reduction Funding

| District | 2011-12 | 2011-12 | \$1,322.25 x WFTE | District Cost Differential | Grades PK-3 Class Size Reduction Allocation |
|--------------------------------|----------------------------------|--------------------------------|-------------------------|----------------------------------|--|
| | Grades PK-3 Unweighted FTE | Grades PK-3 Weighted FTE | | | |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 8,502.43 | 9,500.41 | 12,561,917 | 0.9734 | 12,227,770 |
| 2 Baker | 1,682.22 | 1,878.03 | 2,483,225 | 0.9791 | 2,431,326 |
| 3 Bay | 8,475.78 | 9,854.35 | 13,029,914 | 0.9538 | 12,427,932 |
| 4 Bradford | 1,080.75 | 1,215.62 | 1,607,354 | 0.9744 | 1,566,206 |
| 5 Brevard | 21,567.26 | 24,542.27 | 32,451,017 | 1.0014 | 32,496,448 |
| 6 Broward | 78,102.23 | 89,824.73 | 118,770,749 | 1.0245 | 121,680,632 |
| 7 Calhoun | 806.91 | 925.19 | 1,223,332 | 0.9206 | 1,126,199 |
| 8 Charlotte | 4,360.69 | 4,991.68 | 6,600,249 | 0.9815 | 6,478,144 |
| 9 Citrus | 4,463.60 | 4,999.00 | 6,609,928 | 0.9518 | 6,291,329 |
| 10 Clay | 10,572.29 | 11,983.22 | 15,844,813 | 0.9954 | 15,771,927 |
| 11 Collier | 13,750.55 | 15,822.56 | 20,921,380 | 1.0449 | 21,860,750 |
| 12 Columbia | 3,474.07 | 3,873.21 | 5,121,352 | 0.9569 | 4,900,622 |
| 13 Miami-Dade | 107,112.57 | 122,649.09 | 162,172,759 | 1.0101 | 163,810,704 |
| 14 DeSoto | 1,736.58 | 1,943.29 | 2,569,515 | 0.9802 | 2,518,639 |
| 15 Dixie | 771.92 | 869.30 | 1,149,432 | 0.9319 | 1,071,156 |
| 16 Duval | 43,042.13 | 48,324.95 | 63,897,665 | 1.0143 | 64,811,402 |
| 17 Escambia | 13,287.26 | 15,069.17 | 19,925,210 | 0.9583 | 19,094,329 |
| 18 Flagler | 4,072.20 | 4,583.02 | 6,059,898 | 0.9602 | 5,818,714 |
| 19 Franklin | 451.78 | 513.26 | 678,658 | 0.9140 | 620,293 |
| 20 Gadsden | 2,216.93 | 2,475.67 | 3,273,455 | 0.9411 | 3,080,649 |
| 21 Gilchrist | 861.95 | 1,065.51 | 1,408,871 | 0.9511 | 1,339,977 |
| 22 Glades | 568.57 | 644.02 | 851,555 | 0.9840 | 837,930 |
| 23 Gulf | 546.41 | 631.27 | 834,697 | 0.9262 | 773,096 |
| 24 Hamilton | 601.44 | 686.09 | 907,183 | 0.9329 | 846,311 |
| 25 Hardee | 1,868.54 | 2,084.70 | 2,756,495 | 0.9659 | 2,662,499 |
| 26 Hendry | 2,305.19 | 2,581.23 | 3,413,031 | 0.9958 | 3,398,696 |
| 27 Hernando | 6,965.42 | 7,920.57 | 10,472,974 | 0.9757 | 10,218,481 |
| 28 Highlands | 3,979.49 | 4,486.17 | 5,931,838 | 0.9587 | 5,686,853 |
| 29 Hillsborough | 63,389.03 | 71,557.75 | 94,617,235 | 1.0129 | 95,837,797 |
| 30 Holmes | 1,081.24 | 1,199.06 | 1,585,457 | 0.9194 | 1,457,669 |
| 31 Indian River | 5,519.70 | 6,238.55 | 8,248,923 | 0.9970 | 8,224,176 |
| 32 Jackson | 2,318.81 | 2,668.53 | 3,528,464 | 0.9253 | 3,264,888 |
| 33 Jefferson | 446.90 | 492.94 | 651,790 | 0.9328 | 607,990 |
| 34 Lafayette | 409.37 | 453.04 | 599,032 | 0.9217 | 552,128 |
| 35 Lake | 13,426.93 | 15,086.56 | 19,948,204 | 0.9804 | 19,557,219 |
| 36 Lee | 27,544.89 | 31,418.76 | 41,543,455 | 1.0200 | 42,374,324 |
| 37 Leon | 11,387.01 | 12,858.97 | 17,002,773 | 0.9524 | 16,193,441 |
| 38 Levy | 1,865.78 | 2,100.07 | 2,776,818 | 0.9466 | 2,628,536 |
| 39 Liberty | 436.38 | 501.28 | 662,817 | 0.9179 | 608,400 |
| 40 Madison | 849.75 | 939.10 | 1,241,725 | 0.9127 | 1,133,322 |
| 41 Manatee | 14,873.42 | 17,071.79 | 22,573,174 | 1.0056 | 22,699,584 |
| 42 Marion | 12,925.08 | 14,578.12 | 19,275,919 | 0.9621 | 18,545,362 |
| 43 Martin | 5,348.75 | 6,117.12 | 8,088,362 | 0.9964 | 8,059,244 |
| 44 Monroe | 2,492.00 | 2,798.01 | 3,699,669 | 1.0164 | 3,760,344 |
| 45 Nassau | 3,448.67 | 3,836.72 | 5,073,103 | 0.9921 | 5,033,025 |
| 46 Okaloosa | 9,427.87 | 10,668.88 | 14,106,927 | 0.9703 | 13,687,951 |
| 47 Okeechobee | 2,175.03 | 2,439.22 | 3,225,259 | 0.9734 | 3,139,467 |
| 48 Orange | 56,360.54 | 66,515.16 | 87,949,670 | 1.0083 | 88,679,652 |
| 49 Osceola | 16,622.93 | 19,098.28 | 25,252,701 | 0.9896 | 24,990,073 |
| 50 Palm Beach | 54,414.01 | 62,185.08 | 82,224,222 | 1.0380 | 85,348,742 |
| 51 Pasco | 21,066.48 | 24,471.50 | 32,357,441 | 0.9912 | 32,072,696 |
| 52 Pinellas | 31,599.81 | 35,630.49 | 47,112,415 | 0.9997 | 47,098,281 |
| 53 Polk | 31,357.01 | 35,533.40 | 46,984,038 | 0.9857 | 46,312,166 |
| 54 Putnam | 3,877.85 | 4,342.76 | 5,742,214 | 0.9651 | 5,541,811 |
| 55 St. Johns | 9,245.59 | 10,485.68 | 13,864,690 | 0.9869 | 13,683,063 |
| 56 St. Lucie | 12,759.89 | 14,274.37 | 18,874,286 | 0.9925 | 18,732,729 |
| 57 Santa Rosa | 7,526.04 | 8,507.95 | 11,249,637 | 0.9419 | 10,596,033 |
| 58 Sarasota | 12,647.97 | 14,380.58 | 19,014,722 | 1.0064 | 19,136,416 |
| 59 Seminole | 18,384.54 | 20,611.29 | 27,253,278 | 0.9987 | 27,217,849 |
| 60 Sumter | 2,492.00 | 2,778.45 | 3,673,806 | 0.9658 | 3,548,162 |
| 61 Suwannee | 1,963.93 | 2,179.63 | 2,882,016 | 0.9368 | 2,699,873 |
| 62 Taylor | 985.52 | 1,107.18 | 1,463,969 | 0.9216 | 1,349,194 |
| 63 Union | 701.62 | 777.96 | 1,028,658 | 0.9658 | 993,478 |
| 64 Volusia | 18,539.11 | 21,229.39 | 28,070,561 | 0.9647 | 27,079,670 |
| 65 Wakulla | 1,869.55 | 2,103.00 | 2,780,692 | 0.9330 | 2,594,386 |
| 66 Walton | 2,485.70 | 2,758.89 | 3,647,942 | 0.9562 | 3,488,162 |
| 67 Washington | 1,136.51 | 1,284.86 | 1,698,906 | 0.9243 | 1,570,299 |
| 68 Washington Special | 0.00 | 0.00 | 0 | 0.9243 | 0 |
| 69 FAMU Lab School | 181.02 | 199.48 | 263,762 | 0.9524 | 251,207 |
| 70 FAU - Palm Beach | 215.42 | 237.57 | 314,127 | 1.0380 | 326,064 |
| 71 FAU - St. Lucie | 551.64 | 619.10 | 818,605 | 0.9925 | 812,465 |
| 72 FSU Lab - Broward | 417.43 | 462.85 | 612,003 | 1.0245 | 626,997 |
| 73 FSU Lab - Leon | 366.99 | 404.49 | 534,837 | 0.9524 | 509,379 |
| 74 UF Lab | 216.00 | 238.03 | 314,735 | 0.9734 | 306,363 |
| 75 Virtual School ¹ | 0.00 | 0.00 | 0 | 1.0000 | 0 |

State 834,578.87 951,379.47 1,257,961,505 1,258,779,091

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2011-12 FEFP Second Calculation
 Grades 4-8 Class Size Reduction Funding

| District | 2011-12 Grades 4-8 Unweighted FTE | 2011-12 Grades 4-8 Weighted FTE | \$901.91 x WFTE | District Cost Differential | Grades 4-8 Class Size Reduction Allocation |
|--------------------------------|--|--|-----------------------|----------------------------------|---|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 10,419.65 | 10,540.53 | 9,506,609 | 0.9734 | 9,253,733 |
| 2 Baker | 1,921.11 | 1,933.12 | 1,743,500 | 0.9791 | 1,707,061 |
| 3 Bay | 9,564.68 | 10,075.06 | 9,086,797 | 0.9538 | 8,666,987 |
| 4 Bradford | 1,161.28 | 1,186.87 | 1,070,450 | 0.9744 | 1,043,046 |
| 5 Brevard | 26,933.88 | 27,873.29 | 25,139,199 | 1.0014 | 25,174,394 |
| 6 Broward | 98,409.95 | 101,414.97 | 91,467,176 | 1.0245 | 93,708,122 |
| 7 Calhoun | 836.68 | 861.97 | 777,419 | 0.9206 | 715,692 |
| 8 Charlotte | 5,962.20 | 6,094.96 | 5,497,105 | 0.9815 | 5,395,409 |
| 9 Citrus | 5,789.06 | 5,920.51 | 5,339,767 | 0.9518 | 5,082,390 |
| 10 Clay | 13,634.22 | 13,916.11 | 12,551,079 | 0.9954 | 12,493,344 |
| 11 Collier | 16,461.10 | 17,002.55 | 15,334,770 | 1.0449 | 16,023,301 |
| 12 Columbia | 3,910.18 | 3,937.06 | 3,550,874 | 0.9569 | 3,397,831 |
| 13 Miami-Dade | 136,256.61 | 140,402.77 | 126,630,662 | 1.0101 | 127,909,632 |
| 14 DeSoto | 1,828.04 | 1,866.50 | 1,683,415 | 0.9802 | 1,650,083 |
| 15 Dixie | 739.65 | 748.65 | 675,215 | 0.9319 | 629,233 |
| 16 Duval | 47,382.57 | 48,568.43 | 43,804,353 | 1.0143 | 44,430,755 |
| 17 Escambia | 15,086.47 | 15,531.07 | 14,007,627 | 0.9583 | 13,423,509 |
| 18 Flagler | 5,143.25 | 5,244.92 | 4,730,446 | 0.9602 | 4,542,174 |
| 19 Franklin | 514.82 | 521.54 | 470,382 | 0.9140 | 429,929 |
| 20 Gadsden | 2,194.95 | 2,253.82 | 2,032,743 | 0.9411 | 1,913,014 |
| 21 Gilchrist | 989.42 | 1,009.25 | 910,253 | 0.9511 | 865,742 |
| 22 Glades | 619.32 | 623.65 | 562,476 | 0.9840 | 553,476 |
| 23 Gulf | 788.66 | 817.06 | 736,915 | 0.9262 | 682,531 |
| 24 Hamilton | 613.67 | 637.19 | 574,688 | 0.9329 | 536,126 |
| 25 Hardee | 2,021.31 | 2,039.19 | 1,839,166 | 0.9659 | 1,776,450 |
| 26 Hendry | 2,483.13 | 2,499.09 | 2,253,954 | 0.9958 | 2,244,487 |
| 27 Hernando | 8,825.48 | 8,986.97 | 8,105,438 | 0.9757 | 7,908,476 |
| 28 Highlands | 4,597.17 | 4,689.88 | 4,229,850 | 0.9587 | 4,055,157 |
| 29 Hillsborough | 75,175.42 | 77,469.29 | 69,870,327 | 1.0129 | 70,771,654 |
| 30 Holmes | 1,229.33 | 1,238.93 | 1,117,403 | 0.9194 | 1,027,340 |
| 31 Indian River | 6,706.90 | 6,910.10 | 6,232,288 | 0.9970 | 6,213,591 |
| 32 Jackson | 2,655.35 | 2,801.44 | 2,526,647 | 0.9253 | 2,337,906 |
| 33 Jefferson | 388.64 | 390.14 | 351,871 | 0.9328 | 328,225 |
| 34 Lafayette | 414.67 | 416.38 | 375,537 | 0.9217 | 346,132 |
| 35 Lake | 16,002.29 | 16,349.87 | 14,746,111 | 0.9804 | 14,457,087 |
| 36 Lee | 31,243.37 | 32,125.44 | 28,974,256 | 1.0200 | 29,553,741 |
| 37 Leon | 12,545.30 | 12,934.19 | 11,665,475 | 0.9524 | 11,110,198 |
| 38 Levy | 2,160.50 | 2,182.76 | 1,968,653 | 0.9466 | 1,863,527 |
| 39 Liberty | 468.88 | 490.39 | 442,288 | 0.9179 | 405,976 |
| 40 Madison | 894.58 | 894.73 | 806,966 | 0.9127 | 736,518 |
| 41 Manatee | 17,284.38 | 17,756.48 | 16,014,747 | 1.0056 | 16,104,430 |
| 42 Marion | 15,662.85 | 15,895.56 | 14,336,365 | 0.9621 | 13,793,017 |
| 43 Martin | 6,620.36 | 6,908.74 | 6,231,062 | 0.9964 | 6,208,630 |
| 44 Monroe | 3,042.30 | 3,122.27 | 2,816,007 | 1.0164 | 2,862,190 |
| 45 Nassau | 4,397.27 | 4,480.18 | 4,040,719 | 0.9921 | 4,008,797 |
| 46 Okaloosa | 10,638.72 | 10,865.37 | 9,799,586 | 0.9703 | 9,508,538 |
| 47 Okeechobee | 2,556.88 | 2,598.18 | 2,343,325 | 0.9734 | 2,280,993 |
| 48 Orange | 67,149.80 | 70,254.45 | 63,363,191 | 1.0083 | 63,889,105 |
| 49 Osceola | 21,369.65 | 22,163.95 | 19,989,888 | 0.9896 | 19,781,993 |
| 50 Palm Beach | 65,983.37 | 67,775.45 | 61,127,356 | 1.0380 | 63,450,196 |
| 51 Pasco | 25,744.71 | 26,612.12 | 24,001,737 | 0.9912 | 23,790,522 |
| 52 Pinellas | 38,242.32 | 39,288.55 | 35,434,736 | 0.9997 | 35,424,106 |
| 53 Polk | 36,572.74 | 37,466.20 | 33,791,140 | 0.9857 | 33,307,927 |
| 54 Putnam | 4,215.00 | 4,265.20 | 3,846,827 | 0.9651 | 3,712,573 |
| 55 St. Johns | 12,036.68 | 12,256.52 | 11,054,278 | 0.9869 | 10,909,467 |
| 56 St. Lucie | 15,322.06 | 15,590.15 | 14,060,912 | 0.9925 | 13,955,455 |
| 57 Santa Rosa | 9,894.74 | 10,011.16 | 9,029,165 | 0.9419 | 8,504,571 |
| 58 Sarasota | 15,623.84 | 16,086.78 | 14,508,828 | 1.0064 | 14,601,684 |
| 59 Seminole | 24,289.30 | 24,764.30 | 22,335,170 | 0.9987 | 22,306,134 |
| 60 Sumter | 2,851.40 | 2,888.58 | 2,605,239 | 0.9658 | 2,516,140 |
| 61 Suwannee | 2,458.67 | 2,472.56 | 2,230,027 | 0.9368 | 2,089,089 |
| 62 Taylor | 1,084.36 | 1,102.81 | 994,635 | 0.9216 | 916,656 |
| 63 Union | 898.13 | 912.38 | 822,885 | 0.9658 | 794,742 |
| 64 Volusia | 23,400.51 | 24,175.09 | 21,803,755 | 0.9647 | 21,034,082 |
| 65 Wakulla | 1,982.82 | 2,016.88 | 1,819,044 | 0.9330 | 1,697,168 |
| 66 Walton | 2,857.87 | 2,873.59 | 2,591,720 | 0.9562 | 2,478,203 |
| 67 Washington | 1,356.43 | 1,378.75 | 1,243,508 | 0.9243 | 1,149,374 |
| 68 Washington Special | 0.00 | 0.00 | 0 | 0.9243 | 0 |
| 69 FAMU Lab School | 210.11 | 210.11 | 189,500 | 0.9524 | 180,480 |
| 70 FAU - Palm Beach | 327.78 | 328.03 | 295,854 | 1.0380 | 307,096 |
| 71 FAU - St. Lucie | 887.73 | 913.33 | 823,741 | 0.9925 | 817,563 |
| 72 FSU Lab - Broward | 241.97 | 244.52 | 220,535 | 1.0245 | 225,938 |
| 73 FSU Lab - Leon | 693.47 | 693.65 | 625,610 | 0.9524 | 595,831 |
| 74 UF Lab | 462.00 | 462.00 | 416,682 | 0.9734 | 405,598 |
| 75 Virtual School ¹ | 4,371.12 | 4,371.12 | 3,942,357 | 1.0000 | 0 |

State 1,015,705.08 1,044,605.65 942,140,281.00 938,972,267

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2011-12 FEFP Second Calculation
 Grades 9-12 Class Size Reduction Funding

| District | 2011-12 | 2011-12 | \$904.09 x WFTE | District Cost Differential | Grades 9-12 Class Size Reduction Allocation |
|--------------------------------|----------------------------------|--------------------------------|-----------------------|----------------------------------|--|
| | Grades 9-12 Unweighted FTE | Grades 9-12 Weighted FTE | | | |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 7,707.63 | 7,976.40 | 7,211,383 | 0.9734 | 7,019,560 |
| 2 Baker | 1,344.41 | 1,368.99 | 1,237,690 | 0.9791 | 1,211,822 |
| 3 Bay | 6,874.64 | 7,388.30 | 6,679,688 | 0.9538 | 6,371,086 |
| 4 Bradford | 801.67 | 826.10 | 746,869 | 0.9744 | 727,749 |
| 5 Brevard | 21,523.53 | 22,722.30 | 20,543,004 | 1.0014 | 20,571,764 |
| 6 Broward | 78,285.09 | 82,720.24 | 74,786,542 | 1.0245 | 76,618,812 |
| 7 Calhoun | 549.53 | 584.99 | 528,884 | 0.9206 | 486,891 |
| 8 Charlotte | 5,606.85 | 5,842.46 | 5,282,110 | 0.9815 | 5,184,391 |
| 9 Citrus | 4,665.33 | 4,953.67 | 4,478,564 | 0.9518 | 4,262,697 |
| 10 Clay | 11,368.30 | 11,924.29 | 10,780,631 | 0.9954 | 10,731,040 |
| 11 Collier | 12,538.74 | 13,199.44 | 11,933,482 | 1.0449 | 12,469,295 |
| 12 Columbia | 2,424.93 | 2,520.67 | 2,278,913 | 0.9569 | 2,180,692 |
| 13 Miami-Dade | 102,396.59 | 107,381.93 | 97,082,929 | 1.0101 | 98,063,467 |
| 14 DeSoto | 1,089.75 | 1,114.62 | 1,007,717 | 0.9802 | 987,764 |
| 15 Dixie | 483.12 | 502.31 | 454,133 | 0.9319 | 423,207 |
| 16 Duval | 33,859.68 | 36,134.00 | 32,668,388 | 1.0143 | 33,135,546 |
| 17 Escambia | 10,884.16 | 11,414.24 | 10,319,500 | 0.9583 | 9,889,177 |
| 18 Flagler | 3,849.32 | 3,979.43 | 3,597,763 | 0.9602 | 3,454,572 |
| 19 Franklin | 305.04 | 310.09 | 280,349 | 0.9140 | 256,239 |
| 20 Gadsden | 1,272.84 | 1,328.09 | 1,200,713 | 0.9411 | 1,129,991 |
| 21 Gilchrist | 712.87 | 748.31 | 676,540 | 0.9511 | 643,457 |
| 22 Glades | 228.95 | 233.32 | 210,942 | 0.9840 | 207,567 |
| 23 Gulf | 582.93 | 613.51 | 554,668 | 0.9262 | 513,734 |
| 24 Hamilton | 359.78 | 407.08 | 368,037 | 0.9329 | 343,342 |
| 25 Hardee | 1,258.35 | 1,307.08 | 1,181,718 | 0.9659 | 1,141,421 |
| 26 Hendry | 1,909.19 | 1,972.02 | 1,782,884 | 0.9958 | 1,775,396 |
| 27 Hernando | 6,652.86 | 6,900.28 | 6,238,474 | 0.9757 | 6,086,879 |
| 28 Highlands | 3,378.38 | 3,497.92 | 3,162,434 | 0.9587 | 3,031,825 |
| 29 Hillsborough | 53,976.04 | 56,652.44 | 51,218,904 | 1.0129 | 51,879,628 |
| 30 Holmes | 925.15 | 943.27 | 852,801 | 0.9194 | 784,065 |
| 31 Indian River | 5,334.92 | 5,581.26 | 5,045,961 | 0.9970 | 5,030,823 |
| 32 Jackson | 1,786.68 | 1,954.90 | 1,767,406 | 0.9253 | 1,635,381 |
| 33 Jefferson | 228.31 | 231.63 | 209,414 | 0.9328 | 195,341 |
| 34 Lafayette | 320.99 | 329.39 | 297,798 | 0.9217 | 274,480 |
| 35 Lake | 11,607.91 | 12,006.52 | 10,854,975 | 0.9804 | 10,642,217 |
| 36 Lee | 23,364.42 | 24,343.22 | 22,008,462 | 1.0200 | 22,448,631 |
| 37 Leon | 9,161.11 | 9,775.79 | 8,838,194 | 0.9524 | 8,417,496 |
| 38 Levy | 1,558.41 | 1,599.66 | 1,446,237 | 0.9466 | 1,369,008 |
| 39 Liberty | 332.09 | 337.53 | 305,157 | 0.9179 | 280,104 |
| 40 Madison | 708.44 | 719.54 | 650,529 | 0.9127 | 593,738 |
| 41 Manatee | 12,025.31 | 12,501.01 | 11,302,038 | 1.0056 | 11,365,329 |
| 42 Marion | 11,889.36 | 12,285.22 | 11,106,945 | 0.9621 | 10,685,992 |
| 43 Martin | 5,749.86 | 6,227.77 | 5,630,465 | 0.9964 | 5,610,195 |
| 44 Monroe | 2,446.44 | 2,531.57 | 2,288,767 | 1.0164 | 2,326,303 |
| 45 Nassau | 3,314.06 | 3,421.10 | 3,092,982 | 0.9921 | 3,068,547 |
| 46 Okaloosa | 8,654.24 | 9,136.10 | 8,259,857 | 0.9703 | 8,014,539 |
| 47 Okeechobee | 1,750.64 | 1,789.32 | 1,617,706 | 0.9734 | 1,574,675 |
| 48 Orange | 52,877.57 | 55,701.74 | 50,359,386 | 1.0083 | 50,777,369 |
| 49 Osceola | 16,309.86 | 17,202.22 | 15,552,355 | 0.9896 | 15,390,611 |
| 50 Palm Beach | 53,221.83 | 55,658.97 | 50,320,718 | 1.0380 | 52,232,905 |
| 51 Pasco | 18,657.50 | 19,691.39 | 17,802,789 | 0.9912 | 17,646,124 |
| 52 Pinellas | 30,870.36 | 32,660.76 | 29,528,267 | 0.9997 | 29,519,409 |
| 53 Polk | 25,550.11 | 26,666.02 | 24,108,482 | 0.9857 | 23,763,731 |
| 54 Putnam | 2,753.73 | 2,845.51 | 2,572,597 | 0.9651 | 2,482,813 |
| 55 St. Johns | 9,517.86 | 9,842.31 | 8,898,334 | 0.9869 | 8,781,766 |
| 56 St. Lucie | 11,085.51 | 11,458.40 | 10,359,425 | 0.9925 | 10,281,729 |
| 57 Santa Rosa | 7,655.01 | 7,903.31 | 7,145,304 | 0.9419 | 6,730,162 |
| 58 Sarasota | 12,217.04 | 13,001.05 | 11,754,119 | 1.0064 | 11,829,345 |
| 59 Seminole | 20,397.27 | 21,124.04 | 19,098,033 | 0.9987 | 19,073,206 |
| 60 Sumter | 2,131.20 | 2,211.17 | 1,999,097 | 0.9658 | 1,930,728 |
| 61 Suwannee | 1,616.48 | 1,647.25 | 1,489,262 | 0.9368 | 1,395,141 |
| 62 Taylor | 686.91 | 705.37 | 637,718 | 0.9216 | 587,721 |
| 63 Union | 564.79 | 578.66 | 523,161 | 0.9658 | 505,269 |
| 64 Volusia | 18,239.48 | 19,182.48 | 17,342,688 | 0.9647 | 16,730,491 |
| 65 Wakulla | 1,154.03 | 1,193.55 | 1,079,077 | 0.9330 | 1,006,779 |
| 66 Walton | 2,018.73 | 2,060.03 | 1,862,453 | 0.9562 | 1,780,878 |
| 67 Washington | 995.09 | 1,029.93 | 931,149 | 0.9243 | 860,661 |
| 68 Washington Special | 0.00 | 0.00 | 0 | 0.9243 | 0 |
| 69 FAMU Lab School | 150.08 | 152.89 | 138,226 | 0.9524 | 131,646 |
| 70 FAU - Palm Beach | 183.00 | 186.48 | 168,595 | 1.0380 | 175,002 |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0 | 0.9925 | 0 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0 | 1.0245 | 0 |
| 73 FSU Lab - Leon | 646.01 | 657.65 | 594,575 | 0.9524 | 566,273 |
| 74 UF Lab | 466.00 | 474.85 | 429,307 | 0.9734 | 417,887 |
| 75 Virtual School ¹ | 21,256.05 | 21,659.91 | 19,582,508 | 1.0000 | 0 |

State 789,270.34 827,735.26 748,347,172 729,713,521

1. The Florida Virtual School does not receive Class Size Reduction Funds.