

2011-12 FEFP Second Calculation
 Millage Rates

District	Required	0.748	Total
	Local Effort Mills	Discretionary Millage	FEFP Millage
	-1-	-2-	-3-
1 Alachua	5.429	0.748	6.177
2 Baker	5.335	0.748	6.083
3 Bay	5.376	0.748	6.124
4 Bradford	5.556	0.748	6.304
5 Brevard	5.598	0.748	6.346
6 Broward	5.170	0.748	5.918
7 Calhoun	5.446	0.748	6.194
8 Charlotte	5.096	0.748	5.844
9 Citrus	5.527	0.748	6.275
10 Clay	5.458	0.748	6.206
11 Collier	3.253	0.748	4.001
12 Columbia	5.350	0.748	6.098
13 Miami-Dade	5.407	0.698	6.105
14 DeSoto	5.229	0.748	5.977
15 Dixie	5.329	0.748	6.077
16 Duval	5.285	0.748	6.033
17 Escambia	5.573	0.748	6.321
18 Flagler	5.517	0.748	6.265
19 Franklin	2.731	0.748	3.479
20 Gadsden	5.424	0.748	6.172
21 Gilchrist	5.601	0.748	6.349
22 Glades	5.101	0.748	5.849
23 Gulf	5.105	0.748	5.853
24 Hamilton	5.513	0.748	6.261
25 Hardee	5.356	0.748	6.104
26 Hendry	5.475	0.748	6.223
27 Hernando	5.260	0.748	6.008
28 Highlands	5.315	0.748	6.063
29 Hillsborough	5.607	0.748	6.355
30 Holmes	5.440	0.748	6.188
31 Indian River	5.393	0.748	6.141
32 Jackson	5.457	0.748	6.205
33 Jefferson	5.537	0.748	6.285
34 Lafayette	5.278	0.748	6.026
35 Lake	5.137	0.748	5.885
36 Lee	5.574	0.748	6.322
37 Leon	5.515	0.748	6.263
38 Levy	5.300	0.748	6.048
39 Liberty	5.382	0.748	6.130
40 Madison	5.474	0.748	6.222
41 Manatee	5.682	0.748	6.430
42 Marion	5.380	0.748	6.128
43 Martin	4.356	0.748	5.104
44 Monroe	1.796	0.730	2.526
45 Nassau	5.705	0.748	6.453
46 Okaloosa	5.511	0.748	6.259
47 Okeechobee	5.678	0.748	6.426
48 Orange	5.263	0.748	6.011
49 Osceola	5.300	0.748	6.048
50 Palm Beach	5.682	0.678	6.360
51 Pasco	5.390	0.748	6.138
52 Pinellas	5.620	0.748	6.368
53 Polk	5.416	0.748	6.164
54 Putnam	5.209	0.748	5.957
55 St. Johns	5.708	0.748	6.456
56 St. Lucie	5.315	0.748	6.063
57 Santa Rosa	5.740	0.748	6.488
58 Sarasota	4.371	0.748	5.119
59 Seminole	5.452	0.748	6.200
60 Sumter	4.249	0.748	4.997
61 Suwannee	5.588	0.748	6.336
62 Taylor	5.125	0.748	5.873
63 Union	5.533	0.748	6.281
64 Volusia	5.551	0.748	6.299
65 Wakulla	5.489	0.748	6.237
66 Walton	2.688	0.748	3.436
67 Washington	5.483	0.748	6.231
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	5.446	0.748	6.194

2011-12 FEFP Second Calculation
 Local Effort Taxes

District	2011 School Taxable Value	Total Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Discretionary Local Effort	Total Local Effort Taxes
-1-	-2-	-3-	-4-	-5-	
1 Alachua	12,732,259,477	66,358,499	9,142,781	9,142,781	75,501,280
2 Baker	873,819,016	4,475,351	627,472	627,472	5,102,823
3 Bay	15,446,019,322	79,716,288	11,091,478	11,091,478	90,807,766
4 Bradford	919,001,948	4,901,736	659,917	659,917	5,561,653
5 Brevard	27,894,534,249	149,907,459	20,030,507	20,030,507	169,937,966
6 Broward	135,621,662,076	673,117,433	97,387,203	97,387,203	770,504,636
7 Calhoun	406,551,610	2,125,517	291,937	291,937	2,417,454
8 Charlotte	13,610,474,469	66,584,619	9,773,410	9,773,410	76,358,029
9 Citrus	10,099,797,626	53,588,718	7,252,463	7,252,463	60,841,181
10 Clay	9,218,286,352	48,300,871	6,619,467	6,619,467	54,920,338
11 Collier	60,466,547,431	188,829,772	43,419,818	43,419,818	232,249,590
12 Columbia	2,631,448,454	13,515,119	1,889,591	1,889,591	15,404,710
13 Miami-Dade	199,754,278,377	1,036,868,528	133,851,347	133,851,347	1,170,719,875
14 DeSoto	1,500,669,597	7,533,121	1,077,601	1,077,601	8,610,722
15 Dixie	506,460,386	2,590,970	363,679	363,679	2,954,649
16 Duval	55,407,938,605	281,117,717	39,787,333	39,787,333	320,905,050
17 Escambia	14,871,071,462	79,561,422	10,678,619	10,678,619	90,240,041
18 Flagler	7,338,751,372	38,868,376	5,269,811	5,269,811	44,138,187
19 Franklin	1,956,222,283	5,128,745	1,404,724	1,404,724	6,533,469
20 Gadsden	1,504,749,288	7,835,290	1,080,530	1,080,530	8,915,820
21 Gilchrist	669,523,986	3,600,004	480,772	480,772	4,080,776
22 Glades	590,000,239	2,889,208	423,667	423,667	3,312,875
23 Gulf	1,518,525,191	7,441,988	1,090,423	1,090,423	8,532,411
24 Hamilton	738,869,277	3,910,451	530,567	530,567	4,441,018
25 Hardee	1,562,882,679	8,035,968	1,122,275	1,122,275	9,158,243
26 Hendry	1,793,134,780	9,424,716	1,287,614	1,287,614	10,712,330
27 Hernando	8,659,384,533	43,726,428	6,218,131	6,218,131	49,944,559
28 Highlands	5,079,371,461	25,916,985	3,647,395	3,647,395	29,564,380
29 Hillsborough	67,503,411,154	363,351,961	48,472,849	48,472,849	411,824,810
30 Holmes	465,357,955	2,430,285	334,164	334,164	2,764,449
31 Indian River	14,044,332,671	72,711,443	10,084,954	10,084,954	82,796,397
32 Jackson	1,591,340,405	8,336,587	1,142,710	1,142,710	9,479,297
33 Jefferson	590,905,224	3,140,969	424,317	424,317	3,565,286
34 Lafayette	238,161,015	1,206,733	171,019	171,019	1,377,752
35 Lake	17,340,077,717	85,512,940	12,451,563	12,451,563	97,964,503
36 Lee	57,489,601,742	307,629,159	41,282,133	41,282,133	348,911,292
37 Leon	15,367,228,793	81,360,256	11,034,900	11,034,900	92,395,156
38 Levy	1,905,459,745	9,694,979	1,368,273	1,368,273	11,063,252
39 Liberty	247,774,327	1,280,181	177,922	177,922	1,458,103
40 Madison	668,052,948	3,510,645	479,715	479,715	3,990,360
41 Manatee	25,476,256,567	138,965,846	18,293,990	18,293,990	157,259,836
42 Marion	16,578,302,564	85,623,617	11,904,548	11,904,548	97,528,165
43 Martin	18,164,264,439	75,958,594	13,043,395	13,043,395	89,001,989
44 Monroe	19,558,392,862	33,721,799	13,697,134	13,697,134	47,418,933
45 Nassau	7,089,277,682	38,826,556	5,090,669	5,090,669	43,917,225
46 Okaloosa	14,823,451,571	78,424,360	10,644,424	10,644,424	89,068,784
47 Okeechobee	1,575,178,143	8,586,107	1,131,104	1,131,104	9,717,211
48 Orange	86,380,704,654	436,436,783	62,028,256	62,028,256	498,465,039
49 Osceola	17,795,381,459	90,542,901	12,778,508	12,778,508	103,321,409
50 Palm Beach	132,258,526,057	721,433,227	86,084,429	86,084,429	807,517,656
51 Pasco	22,489,604,470	116,370,209	16,149,335	16,149,335	132,519,544
52 Pinellas	60,328,895,475	325,486,457	43,320,973	43,320,973	368,807,430
53 Polk	26,594,668,442	138,275,255	19,097,100	19,097,100	157,372,355
54 Putnam	3,762,777,869	18,816,298	2,701,976	2,701,976	21,518,274
55 St. Johns	18,757,469,550	102,784,931	13,469,364	13,469,364	116,254,295
56 St. Lucie	15,875,050,688	81,000,859	11,399,556	11,399,556	92,400,415
57 Santa Rosa	8,325,061,099	45,874,417	5,978,060	5,978,060	51,852,477
58 Sarasota	42,034,698,859	176,384,322	30,184,277	30,184,277	206,568,599
59 Seminole	26,428,638,398	138,325,379	18,977,877	18,977,877	157,303,256
60 Sumter	7,344,678,043	29,959,236	5,274,066	5,274,066	35,233,302
61 Suwannee	1,605,942,616	8,615,047	1,153,195	1,153,195	9,768,242
62 Taylor	1,243,607,128	6,118,547	893,009	893,009	7,011,556
63 Union	249,230,249	1,323,831	178,967	178,967	1,502,798
64 Volusia	26,911,266,380	143,409,062	19,324,442	19,324,442	162,733,504
65 Wakulla	1,235,544,557	6,510,628	887,220	887,220	7,397,848
66 Walton	11,211,810,671	28,931,853	8,050,977	8,050,977	36,982,830
67 Washington	924,076,613	4,864,044	663,561	663,561	5,527,605
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0
74 UF Lab	0	0	0	0	0
75 Virtual School	0	0	0	0	0

State 1,385,846,696,347 6,937,607,602 976,325,463 976,325,463 7,913,933,065

2011-12 FEFP Second Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2008	2009	2010	Three Year	Three Year	Add	
	FPLI	FPLI	FPLI	Average	Average	20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	96.78	95.90	97.33	96.67	77.34	97.34	0.9734
2 Baker	97.51	97.48	97.16	97.38	77.91	97.91	0.9791
3 Bay	93.33	93.79	95.57	94.23	75.38	95.38	0.9538
4 Bradford	96.94	96.91	96.55	96.80	77.44	97.44	0.9744
5 Brevard	99.49	100.00	101.02	100.17	80.14	100.14	1.0014
6 Broward	103.29	103.15	102.76	103.07	82.45	102.45	1.0245
7 Calhoun	89.22	89.66	91.36	90.08	72.06	92.06	0.9206
8 Charlotte	97.08	97.25	98.72	97.68	78.15	98.15	0.9815
9 Citrus	93.98	93.86	94.10	93.98	75.18	95.18	0.9518
10 Clay	99.56	99.54	99.17	99.42	79.54	99.54	0.9954
11 Collier	107.01	107.37	102.46	105.61	84.49	104.49	1.0449
12 Columbia	93.90	93.88	96.07	94.62	75.69	95.69	0.9569
13 Miami-Dade	101.06	101.18	101.53	101.26	81.01	101.01	1.0101
14 DeSoto	97.59	97.91	97.08	97.53	78.02	98.02	0.9802
15 Dixie	91.47	90.63	92.36	91.49	73.19	93.19	0.9319
16 Duval	101.93	101.90	101.52	101.78	81.43	101.43	1.0143
17 Escambia	94.17	94.56	95.63	94.79	75.83	95.83	0.9583
18 Flagler	94.47	94.44	96.16	95.02	76.02	96.02	0.9602
19 Franklin	87.54	88.36	91.84	89.25	71.40	91.40	0.9140
20 Gadsden	91.59	92.29	94.05	92.64	74.11	94.11	0.9411
21 Gilchrist	93.58	92.73	95.36	93.89	75.11	95.11	0.9511
22 Glades	98.78	99.11	96.12	98.00	78.40	98.40	0.9840
23 Gulf	89.91	90.34	92.06	90.77	72.62	92.62	0.9262
24 Hamilton	91.57	91.54	91.73	91.61	73.29	93.29	0.9329
25 Hardee	96.00	95.53	95.70	95.74	76.59	96.59	0.9659
26 Hendry	100.52	100.85	97.05	99.47	79.58	99.58	0.9958
27 Hernando	97.05	96.92	96.90	96.96	77.57	97.57	0.9757
28 Highlands	95.07	95.39	94.04	94.83	75.87	95.87	0.9587
29 Hillsborough	101.71	101.57	101.55	101.61	81.29	101.29	1.0129
30 Holmes	88.93	89.81	91.04	89.93	71.94	91.94	0.9194
31 Indian River	99.44	100.45	98.98	99.62	79.70	99.70	0.9970
32 Jackson	89.84	89.87	92.26	90.66	72.53	92.53	0.9253
33 Jefferson	91.34	90.97	92.50	91.60	73.28	93.28	0.9328
34 Lafayette	90.05	89.62	90.96	90.21	72.17	92.17	0.9217
35 Lake	97.64	97.51	97.49	97.55	78.04	98.04	0.9804
36 Lee	102.06	102.83	102.61	102.50	82.00	102.00	1.0200
37 Leon	94.07	93.68	94.39	94.05	75.24	95.24	0.9524
38 Levy	93.43	92.58	93.96	93.32	74.66	94.66	0.9466
39 Liberty	89.15	88.78	91.29	89.74	71.79	91.79	0.9179
40 Madison	88.23	88.23	90.82	89.09	71.27	91.27	0.9127
41 Manatee	100.42	100.19	101.48	100.70	80.56	100.56	1.0056
42 Marion	94.79	94.71	96.28	95.26	76.21	96.21	0.9621
43 Martin	99.62	99.88	99.16	99.55	79.64	99.64	0.9964
44 Monroe	100.85	102.15	103.16	102.05	81.64	101.64	1.0164
45 Nassau	99.16	99.13	98.76	99.02	79.21	99.21	0.9921
46 Okaloosa	95.22	96.16	97.49	96.29	77.03	97.03	0.9703
47 Okeechobee	97.12	96.88	96.01	96.67	77.34	97.34	0.9734
48 Orange	101.13	101.00	100.98	101.04	80.83	100.83	1.0083
49 Osceola	98.79	98.66	98.64	98.70	78.96	98.96	0.9896
50 Palm Beach	105.48	105.23	103.55	104.75	83.80	103.80	1.0380
51 Pasco	98.99	98.86	98.84	98.90	79.12	99.12	0.9912
52 Pinellas	100.22	100.05	99.60	99.96	79.97	99.97	0.9997
53 Polk	97.59	98.07	98.98	98.21	78.57	98.57	0.9857
54 Putnam	95.77	95.74	95.39	95.63	76.51	96.51	0.9651
55 St. Johns	98.50	98.48	98.11	98.36	78.69	98.69	0.9869
56 St. Lucie	99.54	98.60	99.06	99.07	79.25	99.25	0.9925
57 Santa Rosa	91.77	92.44	93.99	92.73	74.19	94.19	0.9419
58 Sarasota	101.71	101.21	99.49	100.80	80.64	100.64	1.0064
59 Seminole	100.07	99.81	99.64	99.84	79.87	99.87	0.9987
60 Sumter	95.46	95.34	96.39	95.73	76.58	96.58	0.9658
61 Suwannee	91.50	91.48	93.32	92.10	73.68	93.68	0.9368
62 Taylor	88.51	89.23	92.85	90.20	72.16	92.16	0.9216
63 Union	95.86	95.83	95.47	95.72	76.58	96.58	0.9658
64 Volusia	95.23	95.39	96.13	95.58	76.47	96.47	0.9647
65 Wakulla	91.64	91.27	91.96	91.62	73.30	93.30	0.9330
66 Walton	92.26	93.84	97.46	94.52	75.62	95.62	0.9562
67 Washington	89.68	90.12	91.83	90.54	72.43	92.43	0.9243
68 Washington Special	89.68	90.12	91.83	90.54	72.43	92.43	0.9243
69 FAMU Lab School	94.07	93.68	94.39	94.05	75.24	95.24	0.9524
70 FAU - Palm Beach	105.48	105.23	103.55	104.75	83.80	103.80	1.0380
71 FAU - St. Lucie	99.54	98.60	99.06	99.07	79.25	99.25	0.9925
72 FSU Lab - Broward	103.29	103.15	102.76	103.07	82.45	102.45	1.0245
73 FSU Lab - Leon	94.07	93.68	94.39	94.05	75.24	95.24	0.9524
74 UF Lab	96.78	95.90	97.33	96.67	77.34	97.34	0.9734
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.102
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.019
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.161
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.550
ESE Support Level V	255	5.022
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	0.999

District	Advanced Placement	IB Exam	IB Diploma	AICE Diploma	AICE Score	Isolated Schools	ESE Supplement	Industry Certified Career Ed. Supplement	Total Add-On
	FTE -1-	FTE -2-	FTE -3-	FTE -4-	FTE -5-	FTE -6-	FTE -7-	FTE -8-	FTE -9-
1 Alachua	395.52	130.08	36.30	15.90	72.00	0.00	0.00	1.50	651.30
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	4.58	7.50	12.08
3 Bay	142.40	52.16	13.80	10.80	81.44	0.00	0.00	4.20	304.80
4 Bradford	1.12	0.00	0.00	0.00	0.00	0.00	4.58	0.60	6.30
5 Brevard	543.36	79.52	18.60	19.80	91.84	0.00	0.00	9.00	762.12
6 Broward	2,208.00	115.20	27.60	4.20	54.16	0.00	0.00	12.60	2,421.76
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	80.32	0.00	0.00	0.00	0.00	0.00	0.00	1.80	82.12
9 Citrus	88.00	0.00	0.00	0.00	0.00	0.00	0.00	17.10	105.10
10 Clay	250.08	34.40	8.10	6.90	45.12	0.00	0.00	49.50	394.10
11 Collier	309.44	0.00	0.00	0.00	0.00	66.63	0.00	0.60	376.67
12 Columbia	19.68	0.00	0.00	0.00	0.00	0.00	0.00	2.70	22.38
13 Miami-Dade	2,296.64	311.52	92.10	19.50	123.68	0.00	0.00	139.20	2,982.64
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	1.51	3.90	5.41
15 Dixie	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
16 Duval	860.48	159.20	44.70	9.00	78.72	0.00	0.00	16.20	1,168.30
17 Escambia	137.28	61.12	17.10	0.00	0.00	0.00	0.00	24.60	240.10
18 Flagler	65.28	22.88	0.00	0.00	0.00	0.00	0.00	0.00	88.16
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.21
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	2.40
22 Glades	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48
23 Gulf	0.16	0.00	0.00	0.00	0.00	0.00	0.00	1.80	1.96
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	4.32	0.00	0.00	0.00	0.00	0.00	3.11	0.00	7.43
26 Hendry	17.28	0.00	0.00	0.00	0.00	0.00	0.00	4.50	21.78
27 Hernando	83.68	0.00	0.00	0.00	0.00	0.00	0.00	10.50	94.18
28 Highlands	20.16	0.00	0.00	0.00	0.00	0.00	0.00	0.30	20.46
29 Hillsborough	1,822.24	267.52	66.90	0.00	0.00	0.00	0.00	70.20	2,226.86
30 Holmes	0.16	0.00	0.00	0.00	0.00	0.00	0.82	2.40	3.38
31 Indian River	77.60	30.88	6.00	0.00	0.00	0.00	0.00	61.80	176.28
32 Jackson	1.76	0.00	0.00	0.00	0.00	0.00	0.00	1.20	2.96
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	2.54	0.00	2.54
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	2.69	0.00	2.69
35 Lake	126.08	0.00	0.00	0.00	0.00	0.00	0.00	19.80	145.88
36 Lee	231.68	202.24	53.10	0.30	10.24	0.00	0.00	93.00	590.56
37 Leon	416.80	40.80	8.40	0.00	0.00	0.00	0.00	5.10	471.10
38 Levy	0.00	0.00	0.00	0.00	0.00	71.70	0.00	6.30	78.00
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.96	0.00	0.00	0.00	0.00	0.00	0.41	0.00	1.37
41 Manatee	153.12	43.52	9.60	0.00	0.00	0.00	0.00	54.90	261.14
42 Marion	108.96	73.44	21.00	14.10	82.88	0.00	0.00	7.50	307.88
43 Martin	194.08	71.36	21.90	0.00	0.00	0.00	0.00	45.00	332.34
44 Monroe	67.68	0.00	0.00	0.00	0.00	0.00	4.58	0.00	72.26
45 Nassau	58.56	0.00	0.00	0.00	0.00	0.00	0.00	5.10	63.66
46 Okaloosa	360.00	42.24	11.40	0.00	65.44	0.00	0.00	78.00	557.08
47 Okeechobee	12.48	0.00	0.00	0.00	0.00	0.00	4.58	6.60	23.66
48 Orange	1,621.28	212.48	72.90	0.00	0.00	0.00	0.00	34.50	1,941.16
49 Osceola	220.00	50.08	19.20	0.00	0.00	0.00	0.00	19.50	308.78
50 Palm Beach	1,792.32	279.20	84.00	6.30	78.88	0.00	0.00	141.00	2,381.70
51 Pasco	350.56	60.64	15.60	0.00	0.00	0.00	0.00	5.40	432.20
52 Pinellas	616.00	205.28	61.50	0.00	0.00	0.00	0.00	51.30	934.08
53 Polk	308.96	74.40	16.20	0.00	0.00	0.00	0.00	15.60	415.16
54 Putnam	8.32	0.00	0.00	0.00	0.00	0.00	0.00	2.10	10.42
55 St. Johns	369.12	78.24	21.00	13.20	48.80	0.00	0.00	15.90	546.26
56 St. Lucie	45.76	71.84	28.50	0.00	22.72	0.00	0.00	13.80	182.62
57 Santa Rosa	114.88	0.00	0.00	0.00	0.00	0.00	0.00	9.00	123.88
58 Sarasota	369.60	68.00	18.00	0.00	0.00	0.00	0.00	18.00	473.60
59 Seminole	967.20	84.64	23.70	0.00	0.00	0.00	0.00	12.00	1,087.54
60 Sumter	5.12	0.00	0.00	0.00	0.00	0.00	0.00	10.80	15.92
61 Suwannee	24.80	0.00	0.00	0.00	0.00	0.00	4.58	3.60	32.98
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	4.58	0.00	4.58
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
64 Volusia	284.96	269.28	66.00	0.00	0.00	0.00	0.00	0.30	620.54
65 Wakulla	17.60	0.00	0.00	0.00	0.00	0.00	0.00	5.70	23.30
66 Walton	12.80	0.00	0.00	0.00	0.00	0.00	4.58	0.00	17.38
67 Washington	2.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.24
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	17.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.76
74 UF Lab	26.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.24
75 Virtual School	158.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.40
Total	18,490.08	3,192.16	883.20	120.00	855.92	138.33	43.35	1,126.20	24,849.24

District	2011-12 Appropriated Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	26,819.18	325,395
2 Baker	4,947.74	60,031
3 Bay	25,160.58	305,272
4 Bradford	3,054.29	37,057
5 Brevard	70,317.21	853,154
6 Broward	256,031.54	3,106,413
7 Calhoun	2,198.58	26,675
8 Charlotte	16,004.49	194,181
9 Citrus	15,096.86	183,169
10 Clay	35,642.53	432,448
11 Collier	42,943.91	521,035
12 Columbia	9,838.08	119,365
13 Miami-Dade	346,352.58	4,202,272
14 DeSoto	5,049.05	61,260
15 Dixie	2,000.73	24,275
16 Duval	125,378.45	1,521,208
17 Escambia	39,760.90	482,416
18 Flagler	13,100.00	158,941
19 Franklin	1,271.64	15,429
20 Gadsden	5,693.55	69,079
21 Gilchrist	2,569.00	31,169
22 Glades	1,451.00	17,605
23 Gulf	1,918.00	23,271
24 Hamilton	1,591.89	19,314
25 Hardee	5,149.84	62,483
26 Hendry	6,703.03	81,327
27 Hernando	22,580.57	273,968
28 Highlands	11,996.62	145,554
29 Hillsborough	193,679.85	2,349,904
30 Holmes	3,291.29	39,933
31 Indian River	17,596.77	213,500
32 Jackson	6,867.99	83,329
33 Jefferson	1,070.35	12,986
34 Lafayette	1,145.03	13,893
35 Lake	41,137.84	499,123
36 Lee	82,500.00	1,000,967
37 Leon	33,488.55	406,314
38 Levy	5,599.33	67,936
39 Liberty	1,409.32	17,099
40 Madison	2,666.77	32,356
41 Manatee	44,487.44	539,763
42 Marion	40,941.11	496,736
43 Martin	17,759.83	215,479
44 Monroe	7,990.69	96,950
45 Nassau	11,237.59	136,345
46 Okaloosa	29,255.23	354,952
47 Okeechobee	6,692.55	81,200
48 Orange	176,825.26	2,145,409
49 Osceola	54,691.71	663,571
50 Palm Beach	174,217.35	2,113,767
51 Pasco	65,975.49	800,476
52 Pinellas	101,424.71	1,230,579
53 Polk	93,965.76	1,140,080
54 Putnam	10,875.49	131,952
55 St. Johns	31,247.12	379,119
56 St. Lucie	39,275.32	476,525
57 Santa Rosa	25,213.52	305,914
58 Sarasota	40,714.22	493,983
59 Seminole	63,388.09	769,083
60 Sumter	7,481.26	90,770
61 Suwannee	6,064.54	73,581
62 Taylor	2,760.30	33,491
63 Union	2,180.25	26,453
64 Volusia	60,640.66	735,749
65 Wakulla	5,014.35	60,839
66 Walton	7,429.92	90,147
67 Washington	3,494.35	42,397
68 Washington Special	291.08	3,532
69 FAMU Lab School	541.21	6,566
70 FAU - Palm Beach	726.20	8,811
71 FAU - St. Lucie	1,439.37	17,464
72 FSU Lab - Broward	659.40	8,000
73 FSU Lab - Leon	1,706.47	20,704
74 UF Lab	1,144.00	13,880
75 Virtual School ¹		0

State 2,628,826.77 31,895,373

1. The Florida Virtual School does not receive Teachers Lead funds.

2011-12 FEFP Second Calculation
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	555.10	449,631.00	11,493.08	4,367,560	4,817,191
2 Baker	86.64	70,178.00	3,499.91	1,330,024	1,400,202
3 Bay	840.28	680,627.00	8,307.96	3,157,162	3,837,789
4 Bradford	95.04	76,982.00	1,662.53	631,789	708,771
5 Brevard	1,403.98	1,137,224.00	25,172.66	9,566,027	10,703,251
6 Broward	5,528.26	4,477,891.00	74,556.70	28,332,779	32,810,670
7 Calhoun	46.44	37,616.00	1,029.96	391,402	429,018
8 Charlotte	664.55	538,286.00	7,204.53	2,737,841	3,276,127
9 Citrus	373.76	302,746.00	8,862.59	3,367,931	3,670,677
10 Clay	1,817.42	1,472,110.00	16,385.37	6,226,712	7,698,822
11 Collier	734.02	594,556.00	15,880.59	6,034,887	6,629,443
12 Columbia	396.43	321,108.00	4,604.33	1,749,722	2,070,830
13 Miami-Dade	5,709.55	4,624,736.00	52,283.87	19,868,735	24,493,471
14 DeSoto	164.09	132,913.00	1,665.42	632,887	765,800
15 Dixie	51.98	42,104.00	1,211.01	460,204	502,308
16 Duval	4,010.62	3,248,602.00	38,399.74	14,592,536	17,841,138
17 Escambia	1,798.97	1,457,166.00	21,332.47	8,106,691	9,563,857
18 Flagler	481.04	389,642.00	7,628.18	2,898,835	3,288,477
19 Franklin	10.07	8,157.00	798.04	303,268	311,425
20 Gadsden	372.77	301,944.00	3,402.29	1,292,926	1,594,870
21 Gilchrist	51.15	41,432.00	1,371.19	521,075	562,507
22 Glades	6.12	4,957.00	507.29	192,779	197,736
23 Gulf	29.71	24,065.00	846.22	321,578	345,643
24 Hamilton	35.54	28,787.00	737.07	280,099	308,886
25 Hardee	116.57	94,422.00	2,338.82	888,790	983,212
26 Hendry	117.41	95,102.00	3,167.96	1,203,877	1,298,979
27 Hernando	176.03	142,584.00	11,584.41	4,402,267	4,544,851
28 Highlands	364.38	295,148.00	5,495.65	2,088,438	2,383,586
29 Hillsborough	7,053.31	5,713,181.00	74,612.06	28,353,817	34,066,998
30 Holmes	30.40	24,624.00	1,735.29	659,439	684,063
31 Indian River	369.54	299,327.00	8,809.19	3,347,638	3,646,965
32 Jackson	330.91	268,037.00	3,673.73	1,396,078	1,664,115
33 Jefferson	21.68	17,561.00	720.19	273,684	291,245
34 Lafayette	0.00	0.00	488.44	185,615	185,615
35 Lake	1,416.89	1,147,681.00	17,085.58	6,492,803	7,640,484
36 Lee	3,017.47	2,444,151.00	42,475.51	16,141,396	18,585,547
37 Leon	1,361.38	1,102,718.00	10,200.78	3,876,465	4,979,183
38 Levy	292.05	236,561.00	3,554.97	1,350,947	1,587,508
39 Liberty	70.05	56,741.00	707.24	268,763	325,504
40 Madison	11.83	9,582.00	1,503.19	571,237	580,819
41 Manatee	624.53	505,869.00	12,786.83	4,859,207	5,365,076
42 Marion	1,679.25	1,360,193.00	20,906.43	7,944,789	9,304,982
43 Martin	453.26	367,141.00	8,265.11	3,140,878	3,508,019
44 Monroe	116.07	94,017.00	3,151.85	1,197,755	1,291,772
45 Nassau	353.61	286,424.00	6,126.97	2,328,350	2,614,774
46 Okaloosa	1,020.42	826,540.00	11,690.04	4,442,409	5,268,949
47 Okeechobee	157.98	127,964.00	3,821.58	1,452,264	1,580,228
48 Orange	2,207.20	1,787,832.00	63,703.85	24,208,517	25,996,349
49 Osceola	883.73	715,821.00	20,906.00	7,944,626	8,660,447
50 Palm Beach	4,581.34	3,710,885.00	55,528.78	21,101,855	24,812,740
51 Pasco	2,167.66	1,755,805.00	33,799.59	12,844,403	14,600,208
52 Pinellas	3,374.74	2,733,539.00	28,412.47	10,797,208	13,530,747
53 Polk	3,288.99	2,664,082.00	44,084.05	16,752,668	19,416,750
54 Putnam	88.57	71,742.00	5,861.09	2,227,311	2,299,053
55 St. Johns	808.23	654,666.00	17,383.85	6,606,150	7,260,816
56 St. Lucie	1,281.25	1,037,813.00	20,286.88	7,709,350	8,747,163
57 Santa Rosa	407.75	330,278.00	13,009.19	4,943,707	5,273,985
58 Sarasota	670.22	542,878.00	14,253.72	5,416,649	5,959,527
59 Seminole	1,033.24	836,924.00	25,596.75	9,727,188	10,564,112
60 Sumter	167.62	135,772.00	2,573.65	978,030	1,113,802
61 Suwannee	133.85	108,419.00	3,208.00	1,219,093	1,327,512
62 Taylor	108.41	87,812.00	1,355.07	514,949	602,761
63 Union	45.88	37,163.00	1,134.03	430,950	468,113
64 Volusia	1,327.98	1,075,664.00	23,935.61	9,095,928	10,171,592
65 Wakulla	43.15	34,952.00	4,775.56	1,814,792	1,849,744
66 Walton	106.57	86,322.00	4,368.88	1,660,247	1,746,569
67 Washington	54.02	43,756.00	2,084.12	792,000	835,756
68 Washington Special	0.00	0.00	0.00	0	0
69 FAMU Lab School	0.00	0.00	0.00	0	0
70 FAU - Palm Beach	0.00	0.00	0.00	0	0
71 FAU - St. Lucie	0.00	0.00	0.00	0	0
72 FSU Lab - Broward	0.00	0.00	0.00	0	0
73 FSU Lab - Leon	0.00	0.00	0.00	0	0
74 UF Lab	0.00	0.00	0.00	0	0
75 Virtual School	0.00	0.00	0.00	0	0
State	67,198.95	54,431,153.00	950,005.96	361,017,976	415,449,129

2011-12 FEFP Second Calculation
 Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	12,227,770	9,253,733	7,019,560	28,501,063
2 Baker	2,431,326	1,707,061	1,211,822	5,350,209
3 Bay	12,427,932	8,666,987	6,371,086	27,466,005
4 Bradford	1,566,206	1,043,046	727,749	3,337,001
5 Brevard	32,496,448	25,174,394	20,571,764	78,242,606
6 Broward	121,680,632	93,708,122	76,618,812	292,007,566
7 Calhoun	1,126,199	715,692	486,891	2,328,782
8 Charlotte	6,478,144	5,395,409	5,184,391	17,057,944
9 Citrus	6,291,329	5,082,390	4,262,697	15,636,416
10 Clay	15,771,927	12,493,344	10,731,040	38,996,311
11 Collier	21,860,750	16,023,301	12,469,295	50,353,346
12 Columbia	4,900,622	3,397,831	2,180,692	10,479,145
13 Miami-Dade	163,810,704	127,909,632	98,063,467	389,783,803
14 DeSoto	2,518,639	1,650,083	987,764	5,156,486
15 Dixie	1,071,156	629,233	423,207	2,123,596
16 Duval	64,811,402	44,430,755	33,135,546	142,377,703
17 Escambia	19,094,329	13,423,509	9,889,177	42,407,015
18 Flagler	5,818,714	4,542,174	3,454,572	13,815,460
19 Franklin	620,293	429,929	256,239	1,306,461
20 Gadsden	3,080,649	1,913,014	1,129,991	6,123,654
21 Gilchrist	1,339,977	865,742	643,457	2,849,176
22 Glades	837,930	553,476	207,567	1,598,973
23 Gulf	773,096	682,531	513,734	1,969,361
24 Hamilton	846,311	536,126	343,342	1,725,779
25 Hardee	2,662,499	1,776,450	1,141,421	5,580,370
26 Hendry	3,398,696	2,244,487	1,775,396	7,418,579
27 Hernando	10,218,481	7,908,476	6,086,879	24,213,836
28 Highlands	5,686,853	4,055,157	3,031,825	12,773,835
29 Hillsborough	95,837,797	70,771,654	51,879,628	218,489,079
30 Holmes	1,457,669	1,027,340	784,065	3,269,074
31 Indian River	8,224,176	6,213,591	5,030,823	19,468,590
32 Jackson	3,264,888	2,337,906	1,635,381	7,238,175
33 Jefferson	607,990	328,225	195,341	1,131,556
34 Lafayette	552,128	346,132	274,480	1,172,740
35 Lake	19,557,219	14,457,087	10,642,217	44,656,523
36 Lee	42,374,324	29,553,741	22,448,631	94,376,696
37 Leon	16,193,441	11,110,198	8,417,496	35,721,135
38 Levy	2,628,536	1,863,527	1,369,008	5,861,071
39 Liberty	608,400	405,976	280,104	1,294,480
40 Madison	1,133,322	736,518	593,738	2,463,578
41 Manatee	22,699,584	16,104,430	11,365,329	50,169,343
42 Marion	18,545,362	13,793,017	10,685,992	43,024,371
43 Martin	8,059,244	6,208,630	5,610,195	19,878,069
44 Monroe	3,760,344	2,862,190	2,326,303	8,948,837
45 Nassau	5,033,025	4,008,797	3,068,547	12,110,369
46 Okaloosa	13,687,951	9,508,538	8,014,539	31,211,028
47 Okeechobee	3,139,467	2,280,993	1,574,675	6,995,135
48 Orange	88,679,652	63,889,105	50,777,369	203,346,126
49 Osceola	24,990,073	19,781,993	15,390,611	60,162,677
50 Palm Beach	85,348,742	63,450,196	52,232,905	201,031,843
51 Pasco	32,072,696	23,790,522	17,646,124	73,509,342
52 Pinellas	47,098,281	35,424,106	29,519,409	112,041,796
53 Polk	46,312,166	33,307,927	23,763,731	103,383,824
54 Putnam	5,541,811	3,712,573	2,482,813	11,737,197
55 St. Johns	13,683,063	10,909,467	8,781,766	33,374,296
56 St. Lucie	18,732,729	13,955,455	10,281,729	42,969,913
57 Santa Rosa	10,596,033	8,504,571	6,730,162	25,830,766
58 Sarasota	19,136,416	14,601,684	11,829,345	45,567,445
59 Seminole	27,217,849	22,306,134	19,073,206	68,597,189
60 Sumter	3,548,162	2,516,140	1,930,728	7,995,030
61 Suwannee	2,699,873	2,089,089	1,395,141	6,184,103
62 Taylor	1,349,194	916,656	587,721	2,853,571
63 Union	993,478	794,742	505,269	2,293,489
64 Volusia	27,079,670	21,034,082	16,730,491	64,844,243
65 Wakulla	2,594,386	1,697,168	1,006,779	5,298,333
66 Walton	3,488,162	2,478,203	1,780,878	7,747,243
67 Washington	1,570,299	1,149,374	860,661	3,580,334
68 Washington Special	0	0	0	0
69 FAMU Lab School	251,207	180,480	131,646	563,333
70 FAU - Palm Beach	326,064	307,096	175,002	808,162
71 FAU - St. Lucie	812,465	817,563	0	1,630,028
72 FSU Lab - Broward	626,997	225,938	0	852,935
73 FSU Lab - Leon	509,379	595,831	566,273	1,671,483
74 UF Lab	306,363	405,598	417,887	1,129,848
75 Virtual School ¹	0	0	0	0
State	1,258,779,091	938,972,267	729,713,521	2,927,464,879

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2011-12 FEFP Second Calculation
 Grades PK-3 Class Size Reduction Funding

District	2011-12	2011-12	\$1,322.25 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,502.43	9,500.41	12,561,917	0.9734	12,227,770
2 Baker	1,682.22	1,878.03	2,483,225	0.9791	2,431,326
3 Bay	8,475.78	9,854.35	13,029,914	0.9538	12,427,932
4 Bradford	1,080.75	1,215.62	1,607,354	0.9744	1,566,206
5 Brevard	21,567.26	24,542.27	32,451,017	1.0014	32,496,448
6 Broward	78,102.23	89,824.73	118,770,749	1.0245	121,680,632
7 Calhoun	806.91	925.19	1,223,332	0.9206	1,126,199
8 Charlotte	4,360.69	4,991.68	6,600,249	0.9815	6,478,144
9 Citrus	4,463.60	4,999.00	6,609,928	0.9518	6,291,329
10 Clay	10,572.29	11,983.22	15,844,813	0.9954	15,771,927
11 Collier	13,750.55	15,822.56	20,921,380	1.0449	21,860,750
12 Columbia	3,474.07	3,873.21	5,121,352	0.9569	4,900,622
13 Miami-Dade	107,112.57	122,649.09	162,172,759	1.0101	163,810,704
14 DeSoto	1,736.58	1,943.29	2,569,515	0.9802	2,518,639
15 Dixie	771.92	869.30	1,149,432	0.9319	1,071,156
16 Duval	43,042.13	48,324.95	63,897,665	1.0143	64,811,402
17 Escambia	13,287.26	15,069.17	19,925,210	0.9583	19,094,329
18 Flagler	4,072.20	4,583.02	6,059,898	0.9602	5,818,714
19 Franklin	451.78	513.26	678,658	0.9140	620,293
20 Gadsden	2,216.93	2,475.67	3,273,455	0.9411	3,080,649
21 Gilchrist	861.95	1,065.51	1,408,871	0.9511	1,339,977
22 Glades	568.57	644.02	851,555	0.9840	837,930
23 Gulf	546.41	631.27	834,697	0.9262	773,096
24 Hamilton	601.44	686.09	907,183	0.9329	846,311
25 Hardee	1,868.54	2,084.70	2,756,495	0.9659	2,662,499
26 Hendry	2,305.19	2,581.23	3,413,031	0.9958	3,398,696
27 Hernando	6,965.42	7,920.57	10,472,974	0.9757	10,218,481
28 Highlands	3,979.49	4,486.17	5,931,838	0.9587	5,686,853
29 Hillsborough	63,389.03	71,557.75	94,617,235	1.0129	95,837,797
30 Holmes	1,081.24	1,199.06	1,585,457	0.9194	1,457,669
31 Indian River	5,519.70	6,238.55	8,248,923	0.9970	8,224,176
32 Jackson	2,318.81	2,668.53	3,528,464	0.9253	3,264,888
33 Jefferson	446.90	492.94	651,790	0.9328	607,990
34 Lafayette	409.37	453.04	599,032	0.9217	552,128
35 Lake	13,426.93	15,086.56	19,948,204	0.9804	19,557,219
36 Lee	27,544.89	31,418.76	41,543,455	1.0200	42,374,324
37 Leon	11,387.01	12,858.97	17,002,773	0.9524	16,193,441
38 Levy	1,865.78	2,100.07	2,776,818	0.9466	2,628,536
39 Liberty	436.38	501.28	662,817	0.9179	608,400
40 Madison	849.75	939.10	1,241,725	0.9127	1,133,322
41 Manatee	14,873.42	17,071.79	22,573,174	1.0056	22,699,584
42 Marion	12,925.08	14,578.12	19,275,919	0.9621	18,545,362
43 Martin	5,348.75	6,117.12	8,088,362	0.9964	8,059,244
44 Monroe	2,492.00	2,798.01	3,699,669	1.0164	3,760,344
45 Nassau	3,448.67	3,836.72	5,073,103	0.9921	5,033,025
46 Okaloosa	9,427.87	10,668.88	14,106,927	0.9703	13,687,951
47 Okeechobee	2,175.03	2,439.22	3,225,259	0.9734	3,139,467
48 Orange	56,360.54	66,515.16	87,949,670	1.0083	88,679,652
49 Osceola	16,622.93	19,098.28	25,252,701	0.9896	24,990,073
50 Palm Beach	54,414.01	62,185.08	82,224,222	1.0380	85,348,742
51 Pasco	21,066.48	24,471.50	32,357,441	0.9912	32,072,696
52 Pinellas	31,599.81	35,630.49	47,112,415	0.9997	47,098,281
53 Polk	31,357.01	35,533.40	46,984,038	0.9857	46,312,166
54 Putnam	3,877.85	4,342.76	5,742,214	0.9651	5,541,811
55 St. Johns	9,245.59	10,485.68	13,864,690	0.9869	13,683,063
56 St. Lucie	12,759.89	14,274.37	18,874,286	0.9925	18,732,729
57 Santa Rosa	7,526.04	8,507.95	11,249,637	0.9419	10,596,033
58 Sarasota	12,647.97	14,380.58	19,014,722	1.0064	19,136,416
59 Seminole	18,384.54	20,611.29	27,253,278	0.9987	27,217,849
60 Sumter	2,492.00	2,778.45	3,673,806	0.9658	3,548,162
61 Suwannee	1,963.93	2,179.63	2,882,016	0.9368	2,699,873
62 Taylor	985.52	1,107.18	1,463,969	0.9216	1,349,194
63 Union	701.62	777.96	1,028,658	0.9658	993,478
64 Volusia	18,539.11	21,229.39	28,070,561	0.9647	27,079,670
65 Wakulla	1,869.55	2,103.00	2,780,692	0.9330	2,594,386
66 Walton	2,485.70	2,758.89	3,647,942	0.9562	3,488,162
67 Washington	1,136.51	1,284.86	1,698,906	0.9243	1,570,299
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	181.02	199.48	263,762	0.9524	251,207
70 FAU - Palm Beach	215.42	237.57	314,127	1.0380	326,064
71 FAU - St. Lucie	551.64	619.10	818,605	0.9925	812,465
72 FSU Lab - Broward	417.43	462.85	612,003	1.0245	626,997
73 FSU Lab - Leon	366.99	404.49	534,837	0.9524	509,379
74 UF Lab	216.00	238.03	314,735	0.9734	306,363
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	834,578.87	951,379.47	1,257,961,505		1,258,779,091

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2011-12 FEFP Second Calculation
 Grades 4-8 Class Size Reduction Funding

District	2011-12	2011-12	\$901.91 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,419.65	10,540.53	9,506,609	0.9734	9,253,733
2 Baker	1,921.11	1,933.12	1,743,500	0.9791	1,707,061
3 Bay	9,564.68	10,075.06	9,086,797	0.9538	8,666,987
4 Bradford	1,161.28	1,186.87	1,070,450	0.9744	1,043,046
5 Brevard	26,933.88	27,873.29	25,139,199	1.0014	25,174,394
6 Broward	98,409.95	101,414.97	91,467,176	1.0245	93,708,122
7 Calhoun	836.68	861.97	777,419	0.9206	715,692
8 Charlotte	5,962.20	6,094.96	5,497,105	0.9815	5,395,409
9 Citrus	5,789.06	5,920.51	5,339,767	0.9518	5,082,390
10 Clay	13,634.22	13,916.11	12,551,079	0.9954	12,493,344
11 Collier	16,461.10	17,002.55	15,334,770	1.0449	16,023,301
12 Columbia	3,910.18	3,937.06	3,550,874	0.9569	3,397,831
13 Miami-Dade	136,256.61	140,402.77	126,630,662	1.0101	127,909,632
14 DeSoto	1,828.04	1,866.50	1,683,415	0.9802	1,650,083
15 Dixie	739.65	748.65	675,215	0.9319	629,233
16 Duval	47,382.57	48,568.43	43,804,353	1.0143	44,430,755
17 Escambia	15,086.47	15,531.07	14,007,627	0.9583	13,423,509
18 Flagler	5,143.25	5,244.92	4,730,446	0.9602	4,542,174
19 Franklin	514.82	521.54	470,382	0.9140	429,929
20 Gadsden	2,194.95	2,253.82	2,032,743	0.9411	1,913,014
21 Gilchrist	989.42	1,009.25	910,253	0.9511	865,742
22 Glades	619.32	623.65	562,476	0.9840	553,476
23 Gulf	788.66	817.06	736,915	0.9262	682,531
24 Hamilton	613.67	637.19	574,688	0.9329	536,126
25 Hardee	2,021.31	2,039.19	1,839,166	0.9659	1,776,450
26 Hendry	2,483.13	2,499.09	2,253,954	0.9958	2,244,487
27 Hernando	8,825.48	8,986.97	8,105,438	0.9757	7,908,476
28 Highlands	4,597.17	4,689.88	4,229,850	0.9587	4,055,157
29 Hillsborough	75,175.42	77,469.29	69,870,327	1.0129	70,771,654
30 Holmes	1,229.33	1,238.93	1,117,403	0.9194	1,027,340
31 Indian River	6,706.90	6,910.10	6,232,288	0.9970	6,213,591
32 Jackson	2,655.35	2,801.44	2,526,647	0.9253	2,337,906
33 Jefferson	388.64	390.14	351,871	0.9328	328,225
34 Lafayette	414.67	416.38	375,537	0.9217	346,132
35 Lake	16,002.29	16,349.87	14,746,111	0.9804	14,457,087
36 Lee	31,243.37	32,125.44	28,974,256	1.0200	29,553,741
37 Leon	12,545.30	12,934.19	11,665,475	0.9524	11,110,198
38 Levy	2,160.50	2,182.76	1,968,653	0.9466	1,863,527
39 Liberty	468.88	490.39	442,288	0.9179	405,976
40 Madison	894.58	894.73	806,966	0.9127	736,518
41 Manatee	17,284.38	17,756.48	16,014,747	1.0056	16,104,430
42 Marion	15,662.85	15,895.56	14,336,365	0.9621	13,793,017
43 Martin	6,620.36	6,908.74	6,231,062	0.9964	6,208,630
44 Monroe	3,042.30	3,122.27	2,816,007	1.0164	2,862,190
45 Nassau	4,397.27	4,480.18	4,040,719	0.9921	4,008,797
46 Okaloosa	10,638.72	10,865.37	9,799,586	0.9703	9,508,538
47 Okeechobee	2,556.88	2,598.18	2,343,325	0.9734	2,280,993
48 Orange	67,149.80	70,254.45	63,363,191	1.0083	63,889,105
49 Osceola	21,369.65	22,163.95	19,989,888	0.9896	19,781,993
50 Palm Beach	65,983.37	67,775.45	61,127,356	1.0380	63,450,196
51 Pasco	25,744.71	26,612.12	24,001,737	0.9912	23,790,522
52 Pinellas	38,242.32	39,288.55	35,434,736	0.9997	35,424,106
53 Polk	36,572.74	37,466.20	33,791,140	0.9857	33,307,927
54 Putnam	4,215.00	4,265.20	3,846,827	0.9651	3,712,573
55 St. Johns	12,036.68	12,256.52	11,054,278	0.9869	10,909,467
56 St. Lucie	15,322.06	15,590.15	14,060,912	0.9925	13,955,455
57 Santa Rosa	9,894.74	10,011.16	9,029,165	0.9419	8,504,571
58 Sarasota	15,623.84	16,086.78	14,508,828	1.0064	14,601,684
59 Seminole	24,289.30	24,764.30	22,335,170	0.9987	22,306,134
60 Sumter	2,851.40	2,888.58	2,605,239	0.9658	2,516,140
61 Suwannee	2,458.67	2,472.56	2,230,027	0.9368	2,089,089
62 Taylor	1,084.36	1,102.81	994,635	0.9216	916,656
63 Union	898.13	912.38	822,885	0.9658	794,742
64 Volusia	23,400.51	24,175.09	21,803,755	0.9647	21,034,082
65 Wakulla	1,982.82	2,016.88	1,819,044	0.9330	1,697,168
66 Walton	2,857.87	2,873.59	2,591,720	0.9562	2,478,203
67 Washington	1,356.43	1,378.75	1,243,508	0.9243	1,149,374
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	210.11	210.11	189,500	0.9524	180,480
70 FAU - Palm Beach	327.78	328.03	295,854	1.0380	307,096
71 FAU - St. Lucie	887.73	913.33	823,741	0.9925	817,563
72 FSU Lab - Broward	241.97	244.52	220,535	1.0245	225,938
73 FSU Lab - Leon	693.47	693.65	625,610	0.9524	595,831
74 UF Lab	462.00	462.00	416,682	0.9734	405,598
75 Virtual School ¹	4,371.12	4,371.12	3,942,357	1.0000	0
State	1,015,705.08	1,044,605.65	942,140,281.00		938,972,267

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2011-12 FEFP Second Calculation
 Grades 9-12 Class Size Reduction Funding

District	2011-12	2011-12	\$904.09 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,707.63	7,976.40	7,211,383	0.9734	7,019,560
2 Baker	1,344.41	1,368.99	1,237,690	0.9791	1,211,822
3 Bay	6,874.64	7,388.30	6,679,688	0.9538	6,371,086
4 Bradford	801.67	826.10	746,869	0.9744	727,749
5 Brevard	21,523.53	22,722.30	20,543,004	1.0014	20,571,764
6 Broward	78,285.09	82,720.24	74,786,542	1.0245	76,618,812
7 Calhoun	549.53	584.99	528,884	0.9206	486,891
8 Charlotte	5,606.85	5,842.46	5,282,110	0.9815	5,184,391
9 Citrus	4,665.33	4,953.67	4,478,564	0.9518	4,262,697
10 Clay	11,368.30	11,924.29	10,780,631	0.9954	10,731,040
11 Collier	12,538.74	13,199.44	11,933,482	1.0449	12,469,295
12 Columbia	2,424.93	2,520.67	2,278,913	0.9569	2,180,692
13 Miami-Dade	102,396.59	107,381.93	97,082,929	1.0101	98,063,467
14 DeSoto	1,089.75	1,114.62	1,007,717	0.9802	987,764
15 Dixie	483.12	502.31	454,133	0.9319	423,207
16 Duval	33,859.68	36,134.00	32,668,388	1.0143	33,135,546
17 Escambia	10,884.16	11,414.24	10,319,500	0.9583	9,889,177
18 Flagler	3,849.32	3,979.43	3,597,763	0.9602	3,454,572
19 Franklin	305.04	310.09	280,349	0.9140	256,239
20 Gadsden	1,272.84	1,328.09	1,200,713	0.9411	1,129,991
21 Gilchrist	712.87	748.31	676,540	0.9511	643,457
22 Glades	228.95	233.32	210,942	0.9840	207,567
23 Gulf	582.93	613.51	554,668	0.9262	513,734
24 Hamilton	359.78	407.08	368,037	0.9329	343,342
25 Hardee	1,258.35	1,307.08	1,181,718	0.9659	1,141,421
26 Hendry	1,909.19	1,972.02	1,782,884	0.9958	1,775,396
27 Hernando	6,652.86	6,900.28	6,238,474	0.9757	6,086,879
28 Highlands	3,378.38	3,497.92	3,162,434	0.9587	3,031,825
29 Hillsborough	53,976.04	56,652.44	51,218,904	1.0129	51,879,628
30 Holmes	925.15	943.27	852,801	0.9194	784,065
31 Indian River	5,334.92	5,581.26	5,045,961	0.9970	5,030,823
32 Jackson	1,786.68	1,954.90	1,767,406	0.9253	1,635,381
33 Jefferson	228.31	231.63	209,414	0.9328	195,341
34 Lafayette	320.99	329.39	297,798	0.9217	274,480
35 Lake	11,607.91	12,006.52	10,854,975	0.9804	10,642,217
36 Lee	23,364.42	24,343.22	22,008,462	1.0200	22,448,631
37 Leon	9,161.11	9,775.79	8,838,194	0.9524	8,417,496
38 Levy	1,558.41	1,599.66	1,446,237	0.9466	1,369,008
39 Liberty	332.09	337.53	305,157	0.9179	280,104
40 Madison	708.44	719.54	650,529	0.9127	593,738
41 Manatee	12,025.31	12,501.01	11,302,038	1.0056	11,365,329
42 Marion	11,889.36	12,285.22	11,106,945	0.9621	10,685,992
43 Martin	5,749.86	6,227.77	5,630,465	0.9964	5,610,195
44 Monroe	2,446.44	2,531.57	2,288,767	1.0164	2,326,303
45 Nassau	3,314.06	3,421.10	3,092,982	0.9921	3,068,547
46 Okaloosa	8,654.24	9,136.10	8,259,857	0.9703	8,014,539
47 Okeechobee	1,750.64	1,789.32	1,617,706	0.9734	1,574,675
48 Orange	52,877.57	55,701.74	50,359,386	1.0083	50,777,369
49 Osceola	16,309.86	17,202.22	15,552,355	0.9896	15,390,611
50 Palm Beach	53,221.83	55,658.97	50,320,718	1.0380	52,232,905
51 Pasco	18,657.50	19,691.39	17,802,789	0.9912	17,646,124
52 Pinellas	30,870.36	32,660.76	29,528,267	0.9997	29,519,409
53 Polk	25,550.11	26,666.02	24,108,482	0.9857	23,763,731
54 Putnam	2,753.73	2,845.51	2,572,597	0.9651	2,482,813
55 St. Johns	9,517.86	9,842.31	8,898,334	0.9869	8,781,766
56 St. Lucie	11,085.51	11,458.40	10,359,425	0.9925	10,281,729
57 Santa Rosa	7,655.01	7,903.31	7,145,304	0.9419	6,730,162
58 Sarasota	12,217.04	13,001.05	11,754,119	1.0064	11,829,345
59 Seminole	20,397.27	21,124.04	19,098,033	0.9987	19,073,206
60 Sumter	2,131.20	2,211.17	1,999,097	0.9658	1,930,728
61 Suwannee	1,616.48	1,647.25	1,489,262	0.9368	1,395,141
62 Taylor	686.91	705.37	637,718	0.9216	587,721
63 Union	564.79	578.66	523,161	0.9658	505,269
64 Volusia	18,239.48	19,182.48	17,342,688	0.9647	16,730,491
65 Wakulla	1,154.03	1,193.55	1,079,077	0.9330	1,006,779
66 Walton	2,018.73	2,060.03	1,862,453	0.9562	1,780,878
67 Washington	995.09	1,029.93	931,149	0.9243	860,661
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	150.08	152.89	138,226	0.9524	131,646
70 FAU - Palm Beach	183.00	186.48	168,595	1.0380	175,002
71 FAU - St. Lucie	0.00	0.00	0	0.9925	0
72 FSU Lab - Broward	0.00	0.00	0	1.0245	0
73 FSU Lab - Leon	646.01	657.65	594,575	0.9524	566,273
74 UF Lab	466.00	474.85	429,307	0.9734	417,887
75 Virtual School ¹	21,256.05	21,659.91	19,582,508	1.0000	0
State	789,270.34	827,735.26	748,347,172		729,713,521

1. The Florida Virtual School does not receive Class Size Reduction Funds.