

2010-11 FEFP Third Calculation  
 Group 2 Weighted Enrollment Ceiling - Page 2

| District              | Adjusted Group 2 Weighted Enrollment Ceiling |                         |                        |                                 |                   |
|-----------------------|--|-------------------------|------------------------|---------------------------------|-------------------|
|                       | ESOL/Intensive English<br>Grades K-12        | ESE Support<br>Level IV | ESE Support<br>Level V | Career Education<br>Grades 9-12 | Total             |
|                       | 130  | 254                     | 255                    | 300                             |                   |
|                       | -1-  | -2-                     | -3-                    | -4-                             | -5-               |
| 1 Alachua             | 357.42                                       | 384.22                  | 102.94                 | 550.56                          | 1,395.14          |
| 2 Baker               | 7.07   | 55.77                   | 8.34                   | 300.75                          | 371.93            |
| 3 Bay                 | 377.57                                       | 1,298.08                | 519.46                 | 637.67                          | 2,832.78          |
| 4 Bradford            | 1.90   | 99.67                   | 8.54                   | 112.98                          | 223.09            |
| 5 Brevard             | 1,450.67                                     | 2,477.23                | 685.08                 | 1,899.29                        | 6,512.27          |
| 6 Broward             | 23,682.13                                    | 6,739.04                | 5,280.40               | 7,150.40                        | 42,851.97         |
| 7 Calhoun             | 6.88   | 105.69                  | 22.21                  | 88.13                           | 222.91            |
| 8 Charlotte           | 204.79                                       | 609.06                  | 93.91                  | 671.19                          | 1,578.95          |
| 9 Citrus              | 179.96                                       | 528.84                  | 76.34                  | 644.10                          | 1,429.24          |
| 10 Clay               | 387.20                                       | 829.53                  | 412.52                 | 991.93                          | 2,621.18          |
| 11 Collier            | 5,816.88                                     | 842.84                  | 788.12                 | 554.19                          | 8,002.03          |
| 12 Columbia           | 76.47  | 132.43                  | 74.57                  | 313.85                          | 597.32            |
| 13 Miami-Dade         | 51,168.65                                    | 8,747.50                | 1,768.90               | 10,024.40                       | 71,709.45         |
| 14 DeSoto             | 534.98                                       | 21.21                   | 12.63                  | 181.28                          | 750.10            |
| 15 Dixie              | 0.00   | 73.14                   | 29.61                  | 56.32                           | 159.07            |
| 16 Duval              | 3,293.67                                     | 2,734.34                | 1,773.00               | 1,999.03                        | 9,800.04          |
| 17 Escambia           | 312.05                                       | 897.10                  | 843.05                 | 1,196.40                        | 3,248.60          |
| 18 Flagler            | 274.58                                       | 212.23                  | 110.84                 | 486.12                          | 1,083.77          |
| 19 Franklin           | 2.79   | 42.63                   | 5.63                   | 47.43                           | 98.48             |
| 20 Gadsden            | 339.31                                       | 96.42                   | 63.96                  | 115.70                          | 615.39            |
| 21 Gilchrist          | 37.05  | 142.86                  | 50.63                  | 104.10                          | 334.64            |
| 22 Glades             | 60.75  | 7.05                    | 4.94                   | 44.61                           | 117.35            |
| 23 Gulf               | 0.00   | 80.96                   | 29.61                  | 47.61                           | 158.18            |
| 24 Hamilton           | 77.07  | 80.22                   | 38.10                  | 62.62                           | 258.01            |
| 25 Hardee             | 320.37                                       | 62.50                   | 7.90                   | 127.36                          | 518.13            |
| 26 Hendry             | 551.62                                       | 66.13                   | 34.99                  | 353.18                          | 1,005.92          |
| 27 Hernando           | 559.32                                       | 437.73                  | 203.76                 | 927.25                          | 2,128.06          |
| 28 Highlands          | 572.78                                       | 335.32                  | 141.04                 | 338.34                          | 1,387.48          |
| 29 Hillsborough       | 17,908.87                                    | 4,483.41                | 1,490.07               | 6,307.93                        | 30,190.28         |
| 30 Holmes             | 0.95   | 30.09                   | 2.66                   | 125.20                          | 158.90            |
| 31 Indian River       | 1,079.50                                     | 353.36                  | 198.78                 | 583.74                          | 2,215.38          |
| 32 Jackson            | 43.76  | 403.95                  | 58.68                  | 355.46                          | 861.85            |
| 33 Jefferson          | 2.90   | 0.00                    | 6.81                   | 30.03                           | 39.74             |
| 34 Lafayette          | 45.34  | 3.28                    | 0.00                   | 31.15                           | 79.77             |
| 35 Lake               | 1,427.84                                     | 857.85                  | 227.06                 | 1,658.46                        | 4,171.21          |
| 36 Lee                | 4,851.61                                     | 2,460.78                | 787.53                 | 2,644.01                        | 10,743.93         |
| 37 Leon               | 377.86                                       | 1,174.67                | 364.01                 | 596.71                          | 2,513.25          |
| 38 Levy               | 109.70                                       | 66.13                   | 16.63                  | 178.78                          | 371.24            |
| 39 Liberty            | 20.11  | 115.51                  | 9.48                   | 66.72                           | 211.82            |
| 40 Madison            | 2.90   | 0.00                    | 0.59                   | 115.38                          | 118.87            |
| 41 Manatee            | 3,714.26                                     | 1,346.46                | 271.28                 | 1,040.28                        | 6,372.28          |
| 42 Marion             | 1,402.68                                     | 959.74                  | 124.21                 | 1,627.27                        | 4,113.90          |
| 43 Martin             | 1,530.48                                     | 517.74                  | 567.53                 | 679.31                          | 3,295.06          |
| 44 Monroe             | 501.78                                       | 168.29                  | 39.38                  | 194.56                          | 904.01            |
| 45 Nassau             | 58.18  | 131.41                  | 96.04                  | 428.15                          | 713.78            |
| 46 Okaloosa           | 551.29                                       | 592.60                  | 406.64                 | 904.60                          | 2,455.13          |
| 47 Okeechobee         | 567.85                                       | 77.79                   | 27.98                  | 233.89                          | 907.51            |
| 48 Orange             | 24,223.60                                    | 6,997.71                | 2,687.80               | 4,020.22                        | 37,929.33         |
| 49 Osceola            | 7,870.13                                     | 1,767.74                | 469.52                 | 1,410.93                        | 11,518.32         |
| 50 Palm Beach         | 17,430.56                                    | 3,632.92                | 1,687.38               | 5,261.94                        | 28,012.80         |
| 51 Pasco              | 2,626.49                                     | 2,231.64                | 1,299.04               | 1,647.86                        | 7,805.03          |
| 52 Pinellas           | 3,872.62                                     | 3,188.42                | 1,130.95               | 3,440.96                        | 11,632.95         |
| 53 Polk               | 8,081.15                                     | 1,003.91                | 1,174.73               | 3,064.92                        | 13,324.71         |
| 54 Putnam             | 492.54                                       | 188.69                  | 39.92                  | 347.96                          | 1,069.11          |
| 55 St. Johns          | 135.19                                       | 765.30                  | 227.01                 | 614.69                          | 1,742.19          |
| 56 St. Lucie          | 2,819.43                                     | 359.34                  | 91.74                  | 1,204.37                        | 4,474.88          |
| 57 Santa Rosa         | 140.23                                       | 380.48                  | 227.01                 | 697.65                          | 1,445.37          |
| 58 Sarasota           | 2,137.57                                     | 1,513.03                | 452.34                 | 1,144.93                        | 5,247.87          |
| 59 Seminole           | 2,106.08                                     | 1,212.68                | 241.86                 | 1,933.92                        | 5,494.54          |
| 60 Sumter             | 243.88                                       | 92.55                   | 34.55                  | 352.01                          | 722.99            |
| 61 Suwannee           | 184.67                                       | 21.14                   | 4.94                   | 251.19                          | 461.94            |
| 62 Taylor             | 0.00   | 55.49                   | 15.79                  | 29.17                           | 100.45            |
| 63 Union              | 0.00   | 47.91                   | 2.91                   | 98.10                           | 148.92            |
| 64 Volusia            | 2,395.34                                     | 1,911.26                | 666.62                 | 1,975.53                        | 6,948.75          |
| 65 Wakulla            | 6.78   | 75.08                   | 72.74                  | 154.26                          | 308.86            |
| 66 Walton             | 160.36                                       | 20.96                   | 21.12                  | 231.74                          | 434.18            |
| 67 Washington         | 22.96  | 53.37                   | 37.11                  | 78.55                           | 191.99            |
| 68 Washington Special | 0.95   | 0.00                    | 0.00                   | 50.21                           | 51.16             |
| 69 FAMU Lab School    | 0.00   | 0.00                    | 0.00                   | 3.11                            | 3.11              |
| 70 FAU - Palm Beach   | 3.44   | 0.00                    | 0.00                   | 0.00                            | 3.44              |
| 71 FAU - St. Lucie    | 33.24  | 63.63                   | 14.95                  | 0.00                            | 111.82            |
| 72 FSU Lab - Broward  | 17.21  | 42.28                   | 0.00                   | 0.00                            | 59.49             |
| 73 FSU Lab - Leon     | 6.31   | 0.00                    | 0.00                   | 67.28                           | 73.59             |
| 74 UF Lab School      | 0.00   | 0.00                    | 0.00                   | 0.00                            | 0.00              |
| 75 Virtual School     | 0.00   | 0.00                    | 0.00                   | 0.00                            | 0.00              |
| <b>Total</b>          | <b>199,862.52</b>                            | <b>67,508.33</b>        | <b>28,486.41</b>       | <b>75,909.92</b>                | <b>371,767.18</b> |

2010-11 FEFP Third Calculation  
Group 2 Over/Under Cap

| District              | Group 2<br>Reported<br>Weighted<br>FTE | Group 2<br>Weighted<br>FTE<br>Ceiling | Under<br>Cap     | Over<br>Cap     | Over/(Under Cap) by Program              |                            |                           |                                    |                    |
|-----------------------|--|---------------------------------------|------------------|-----------------|--|----------------------------|---------------------------|------------------------------------|--------------------|
|                       |  |                                       |                  |                 | ESOL/Intensive<br>English<br>Grades K-12 | ESE<br>Support<br>Level IV | ESE<br>Support<br>Level V | Career<br>Education<br>Grades 9-12 | Total              |
|                       |  |                                       |                  |                 | 130                                      | 254                        | 255                       | 300                                |                    |
|                       |  |                                       |                  |                 | -1-                                      | -2-                        | -3-                       | -4-                                | -5-                |
| 1 Alachua             | 1,176.80                               | 1,395.14                              | 218.34           | 0.00            | 28.59                                    | (29.59)                    | 5.88                      | (223.22)                           | (218.34)           |
| 2 Baker               | 414.87                                 | 371.93                                | 0.00             | 42.94           | 3.94                                     | (7.54)                     | 2.02                      | 44.52                              | 42.94              |
| 3 Bay                 | 2,847.49                               | 2,832.78                              | 0.00             | 14.71           | (28.78)                                  | 179.47                     | (99.54)                   | (36.44)                            | 14.71              |
| 4 Bradford            | 172.53                                 | 223.09                                | 50.56            | 0.00            | 1.36                                     | (25.72)                    | 1.82                      | (28.02)                            | (50.56)            |
| 5 Brevard             | 6,764.42                               | 6,512.27                              | 0.00             | 252.15          | 72.97                                    | 229.67                     | (29.71)                   | (20.78)                            | 252.15             |
| 6 Broward             | 40,138.91                              | 42,851.97                             | 2,713.06         | 0.00            | (2,042.05)                               | 974.53                     | (1,982.59)                | 337.05                             | (2,713.06)         |
| 7 Calhoun             | 214.31                                 | 222.91                                | 8.60             | 0.00            | (0.69)                                   | (10.32)                    | (7.26)                    | 9.67                               | (8.60)             |
| 8 Charlotte           | 1,252.05                               | 1,578.95                              | 326.90           | 0.00            | (11.98)                                  | (46.47)                    | (44.31)                   | (224.14)                           | (326.90)           |
| 9 Citrus              | 1,293.26                               | 1,429.24                              | 135.98           | 0.00            | (36.89)                                  | (17.34)                    | (27.73)                   | (54.02)                            | (135.98)           |
| 10 Clay               | 2,631.93                               | 2,621.18                              | 0.00             | 10.75           | 24.00                                    | (5.64)                     | 19.74                     | (27.35)                            | 10.75              |
| 11 Collier            | 7,771.13                               | 8,002.03                              | 230.90           | 0.00            | (174.39)                                 | (27.51)                    | (64.45)                   | 35.45                              | (230.90)           |
| 12 Columbia           | 554.82                                 | 597.32                                | 42.50            | 0.00            | 0.61                                     | (31.95)                    | (15.84)                   | 4.68                               | (42.50)            |
| 13 Miami-Dade         | 71,076.87                              | 71,709.45                             | 632.58           | 0.00            | (164.08)                                 | (285.68)                   | 57.49                     | (240.31)                           | (632.58)           |
| 14 DeSoto             | 723.30                                 | 750.10                                | 26.80            | 0.00            | 18.77                                    | 4.97                       | (1.92)                    | (48.62)                            | (26.80)            |
| 15 Dixie              | 118.81                                 | 159.07                                | 40.26            | 0.00            | 0.00                                     | (35.69)                    | (11.05)                   | 6.48                               | (40.26)            |
| 16 Duval              | 9,689.75                               | 9,800.04                              | 110.29           | 0.00            | 229.25                                   | 17.02                      | (18.85)                   | (337.71)                           | (110.29)           |
| 17 Escambia           | 2,895.78                               | 3,248.60                              | 352.82           | 0.00            | (40.52)                                  | (279.02)                   | 45.30                     | (78.58)                            | (352.82)           |
| 18 Flagler            | 797.70                                 | 1,083.77                              | 286.07           | 0.00            | (130.56)                                 | (88.78)                    | 24.28                     | (91.01)                            | (286.07)           |
| 19 Franklin           | 70.21                                  | 98.48                                 | 28.27            | 0.00            | (2.79)                                   | (15.57)                    | (0.79)                    | (9.12)                             | (28.27)            |
| 20 Gadsden            | 580.44                                 | 615.39                                | 34.95            | 0.00            | 0.36                                     | (33.50)                    | (10.12)                   | 8.31                               | (34.95)            |
| 21 Gilchrist          | 303.29                                 | 334.64                                | 31.35            | 0.00            | (0.29)                                   | 17.01                      | (6.07)                    | (42.00)                            | (31.35)            |
| 22 Glades             | 118.25                                 | 117.35                                | 0.00             | 0.90            | 7.27                                     | 10.57                      | (4.94)                    | (12.00)                            | 0.90               |
| 23 Gulf               | 159.36                                 | 158.18                                | 0.00             | 1.18            | 0.00                                     | (5.88)                     | 7.60                      | (0.54)                             | 1.18               |
| 24 Hamilton           | 237.10                                 | 258.01                                | 20.91            | 0.00            | (13.04)                                  | (8.74)                     | 14.11                     | (13.24)                            | (20.91)            |
| 25 Hardee             | 584.69                                 | 518.13                                | 0.00             | 66.56           | 60.41                                    | (11.73)                    | 2.12                      | 15.76                              | 66.56              |
| 26 Hendry             | 822.88                                 | 1,005.92                              | 183.04           | 0.00            | (115.20)                                 | (7.51)                     | (16.14)                   | (44.19)                            | (183.04)           |
| 27 Hernando           | 2,096.24                               | 2,128.06                              | 31.82            | 0.00            | (72.19)                                  | 26.46                      | (15.19)                   | 29.10                              | (31.82)            |
| 28 Highlands          | 1,147.40                               | 1,387.48                              | 240.08           | 0.00            | (20.32)                                  | (177.17)                   | (32.17)                   | (10.42)                            | (240.08)           |
| 29 Hillsborough       | 30,612.66                              | 30,190.28                             | 0.00             | 422.38          | 1,066.69                                 | (378.94)                   | (168.87)                  | (96.50)                            | 422.38             |
| 30 Holmes             | 145.62                                 | 158.90                                | 13.28            | 0.00            | 0.20                                     | (5.43)                     | (0.29)                    | (7.76)                             | (13.28)            |
| 31 Indian River       | 2,249.54                               | 2,215.38                              | 0.00             | 34.16           | 10.76                                    | 47.87                      | (26.40)                   | 1.93                               | 34.16              |
| 32 Jackson            | 918.99                                 | 861.85                                | 0.00             | 57.14           | 16.84                                    | (33.72)                    | 105.21                    | (31.19)                            | 57.14              |
| 33 Jefferson          | 68.75                                  | 39.74                                 | 0.00             | 29.01           | 10.24                                    | 0.00                       | (6.02)                    | 24.79                              | 29.01              |
| 34 Lafayette          | 62.00                                  | 79.77                                 | 17.77            | 0.00            | (43.14)                                  | (0.67)                     | 2.42                      | 23.62                              | (17.77)            |
| 35 Lake               | 3,898.82                               | 4,171.21                              | 272.39           | 0.00            | (135.17)                                 | (15.47)                    | (58.23)                   | (63.52)                            | (272.39)           |
| 36 Lee                | 10,093.77                              | 10,743.93                             | 650.16           | 0.00            | (241.81)                                 | (243.69)                   | (103.24)                  | (61.42)                            | (650.16)           |
| 37 Leon               | 2,497.61                               | 2,513.25                              | 15.64            | 0.00            | 20.81                                    | (57.53)                    | 17.32                     | 3.76                               | (15.64)            |
| 38 Levy               | 367.08                                 | 371.24                                | 4.16             | 0.00            | (39.45)                                  | 10.25                      | 3.55                      | 21.49                              | (4.16)             |
| 39 Liberty            | 207.88                                 | 211.82                                | 3.94             | 0.00            | (6.41)                                   | (2.77)                     | 9.77                      | (4.53)                             | (3.94)             |
| 40 Madison            | 164.82                                 | 118.87                                | 0.00             | 45.95           | 2.65                                     | 3.52                       | (0.59)                    | 40.37                              | 45.95              |
| 41 Manatee            | 6,181.23                               | 6,372.28                              | 191.05           | 0.00            | (264.24)                                 | (35.13)                    | (23.15)                   | 131.47                             | (191.05)           |
| 42 Marion             | 4,193.05                               | 4,113.90                              | 0.00             | 79.15           | (32.00)                                  | (134.37)                   | (58.43)                   | 303.95                             | 79.15              |
| 43 Martin             | 3,367.03                               | 3,295.06                              | 0.00             | 71.97           | 47.10                                    | 39.63                      | (54.39)                   | 39.63                              | 71.97              |
| 44 Monroe             | 864.48                                 | 904.01                                | 39.53            | 0.00            | 2.34                                     | (8.20)                     | (25.86)                   | (7.81)                             | (39.53)            |
| 45 Nassau             | 650.29                                 | 713.78                                | 63.49            | 0.00            | 4.61                                     | 11.13                      | (21.62)                   | (57.61)                            | (63.49)            |
| 46 Okaloosa           | 2,466.57                               | 2,455.13                              | 0.00             | 11.44           | (16.27)                                  | 93.82                      | (27.53)                   | (38.58)                            | 11.44              |
| 47 Okeechobee         | 990.16                                 | 907.51                                | 0.00             | 82.65           | 105.92                                   | (19.17)                    | (17.91)                   | 13.81                              | 82.65              |
| 48 Orange             | 35,753.18                              | 37,929.33                             | 2,176.15         | 0.00            | (1,679.98)                               | 49.35                      | (330.20)                  | (215.32)                           | (2,176.15)         |
| 49 Osceola            | 11,304.79                              | 11,518.32                             | 213.53           | 0.00            | 397.84                                   | (342.48)                   | (74.23)                   | (194.66)                           | (213.53)           |
| 50 Palm Beach         | 27,056.78                              | 28,012.80                             | 956.02           | 0.00            | (400.62)                                 | 136.16                     | (105.86)                  | (585.70)                           | (956.02)           |
| 51 Pasco              | 7,273.76                               | 7,805.03                              | 531.27           | 0.00            | (459.89)                                 | 54.75                      | (70.62)                   | (55.51)                            | (531.27)           |
| 52 Pinellas           | 11,045.53                              | 11,632.95                             | 587.42           | 0.00            | 111.06                                   | (57.81)                    | (363.75)                  | (276.92)                           | (587.42)           |
| 53 Polk               | 13,548.39                              | 13,324.71                             | 0.00             | 223.68          | 146.15                                   | 154.77                     | 179.53                    | (256.77)                           | 223.68             |
| 54 Putnam             | 869.70                                 | 1,069.11                              | 199.41           | 0.00            | 31.32                                    | (76.45)                    | (3.89)                    | (150.39)                           | (199.41)           |
| 55 St. Johns          | 1,792.62                               | 1,742.19                              | 0.00             | 50.43           | 90.13                                    | (50.80)                    | (55.96)                   | 67.06                              | 50.43              |
| 56 St. Lucie          | 4,237.15                               | 4,474.88                              | 237.73           | 0.00            | (360.04)                                 | 45.98                      | 52.02                     | 24.31                              | (237.73)           |
| 57 Santa Rosa         | 1,397.27                               | 1,445.37                              | 48.10            | 0.00            | 1.63                                     | 52.00                      | (68.10)                   | (33.63)                            | (48.10)            |
| 58 Sarasota           | 4,926.35                               | 5,247.87                              | 321.52           | 0.00            | (125.58)                                 | (57.19)                    | (138.18)                  | (0.57)                             | (321.52)           |
| 59 Seminole           | 5,292.99                               | 5,494.54                              | 201.55           | 0.00            | (92.62)                                  | (50.48)                    | 9.33                      | (67.78)                            | (201.55)           |
| 60 Sumter             | 720.93                                 | 722.99                                | 2.06             | 0.00            | 7.08                                     | 12.40                      | (5.33)                    | (16.21)                            | (2.06)             |
| 61 Suwannee           | 388.49                                 | 461.94                                | 73.45            | 0.00            | (34.02)                                  | 3.52                       | 17.86                     | (60.81)                            | (73.45)            |
| 62 Taylor             | 93.19                                  | 100.45                                | 7.26             | 0.00            | 0.00                                     | (1.59)                     | (4.78)                    | (0.89)                             | (7.26)             |
| 63 Union              | 123.22                                 | 148.92                                | 25.70            | 0.00            | 0.00                                     | (14.09)                    | (2.91)                    | (8.70)                             | (25.70)            |
| 64 Volusia            | 7,440.91                               | 6,948.75                              | 0.00             | 492.16          | 234.33                                   | 114.96                     | 23.14                     | 119.73                             | 492.16             |
| 65 Wakulla            | 275.72                                 | 308.86                                | 33.14            | 0.00            | 1.08                                     | (17.66)                    | (8.63)                    | (7.93)                             | (33.14)            |
| 66 Walton             | 481.57                                 | 434.18                                | 0.00             | 47.39           | 54.42                                    | 7.22                       | (16.28)                   | 2.03                               | 47.39              |
| 67 Washington         | 198.74                                 | 191.99                                | 0.00             | 6.75            | 9.18                                     | (3.48)                     | (4.24)                    | 5.29                               | 6.75               |
| 68 Washington Special | 27.10                                  | 51.16                                 | 24.06            | 0.00            | 0.89                                     | 0.00                       | 0.00                      | (24.95)                            | (24.06)            |
| 69 FAMU Lab School    | 0.00                                   | 3.11                                  | 3.11             | 0.00            | 0.00                                     | 0.00                       | 0.00                      | (3.11)                             | (3.11)             |
| 70 FAU - Palm Beach   | 5.20                                   | 3.44                                  | 0.00             | 1.76            | 1.76                                     | 0.00                       | 0.00                      | 0.00                               | 1.76               |
| 71 FAU - St. Lucie    | 71.35                                  | 111.82                                | 40.47            | 0.00            | (9.18)                                   | (22.76)                    | (8.53)                    | 0.00                               | (40.47)            |
| 72 FSU Lab - Broward  | 14.59                                  | 59.49                                 | 44.90            | 0.00            | (9.67)                                   | (35.23)                    | 0.00                      | 0.00                               | (44.90)            |
| 73 FSU Lab - Leon     | 42.74                                  | 73.59                                 | 30.85            | 0.00            | (2.73)                                   | 0.00                       | 0.00                      | (28.12)                            | (30.85)            |
| 74 UF Lab School      | 0.00                                   | 0.00                                  | 0.00             | 0.00            | 0.00                                     | 0.00                       | 0.00                      | 0.00                               | 0.00               |
| 75 Virtual School     | 0.00                                   | 0.00                                  | 0.00             | 0.00            | 0.00                                     | 0.00                       | 0.00                      | 0.00                               | 0.00               |
| <b>Total</b>          | <b>361,037.20</b>                      | <b>371,767.18</b>                     | <b>12,775.19</b> | <b>2,045.21</b> | <b>(3,984.03)</b>                        | <b>(519.43)</b>            | <b>(3,642.18)</b>         | <b>(2,584.34)</b>                  | <b>(10,729.98)</b> |

2010-11 FEFP Third Calculation  
 Funded Group 2 WFTE

| District        | WFTE Over Cap  |                                    |                      |                     |                              |        | Adjustment For Over Cap    |                      |                     |                              |        | Funded Weighted FTE        |                      |                     |                              |           |
|-----------------|----------------|------------------------------------|----------------------|---------------------|------------------------------|--------|----------------------------|----------------------|---------------------|------------------------------|--------|----------------------------|----------------------|---------------------|------------------------------|-----------|
|                 | Total Over Cap | ESOL/Intensive English Grades K-12 | ESE Support Level IV | ESE Support Level V | Career Education Grades 9-12 | Total  | ESOL/Intensive Grades K-12 | ESE Support Level IV | ESE Support Level V | Career Education Grades 9-12 | Total  | ESOL/Intensive Grades K-12 | ESE Support Level IV | ESE Support Level V | Career Education Grades 9-12 | Total     |
|                 | -1-            | -2-                                | -3-                  | -4-                 | -5-                          | -6-    | -7-                        | -8-                  | -9-                 | -10-                         | -11-   | -12-                       | -13-                 | -14-                | -15-                         | -16-      |
| 1 Alachua       | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 386.01                     | 354.63               | 108.82              | 327.34                       | 1,176.80  |
| 2 Baker         | 42.94          | 3.35                               | 0.00                 | 1.72                | 37.87                        | 42.94  | 2.92                       | 0.00                 | 0.35                | 36.59                        | 39.86  | 10.58                      | 48.23                | 8.99                | 343.99                       | 411.79    |
| 3 Bay           | 14.71          | 0.00                               | 14.71                | 0.00                | 0.00                         | 14.71  | 0.00                       | 4.18                 | 0.00                | 0.00                         | 4.18   | 348.79                     | 1,467.02             | 419.92              | 601.23                       | 2,836.96  |
| 4 Bradford      | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 3.26                       | 73.95                | 10.36               | 84.96                        | 172.53    |
| 5 Brevard       | 252.15         | 60.80                              | 191.35               | 0.00                | 0.00                         | 252.15 | 53.01                      | 54.31                | 0.00                | 0.00                         | 107.32 | 1,515.85                   | 2,569.86             | 655.37              | 1,878.51                     | 6,619.59  |
| 6 Broward       | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 21,640.08                  | 7,713.57             | 3,297.81            | 7,487.45                     | 40,138.91 |
| 7 Calhoun       | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 6.19                       | 95.37                | 14.95               | 97.80                        | 214.31    |
| 8 Charlotte     | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 192.81                     | 562.59               | 49.60               | 447.05                       | 1,252.05  |
| 9 Citrus        | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 143.07                     | 511.50               | 48.61               | 590.08                       | 1,293.26  |
| 10 Clay         | 10.75          | 5.90                               | 0.00                 | 4.85                | 0.00                         | 10.75  | 5.14                       | 0.00                 | 0.98                | 0.00                         | 6.12   | 410.44                     | 823.89               | 428.39              | 964.58                       | 2,627.30  |
| 11 Collier      | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 5,642.49                   | 815.33               | 723.67              | 589.64                       | 7,771.13  |
| 12 Columbia     | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 77.08                      | 100.48               | 58.73               | 318.53                       | 554.82    |
| 13 Miami-Dade   | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 51,004.57                  | 8,461.82             | 1,826.39            | 9,784.09                     | 71,076.87 |
| 14 DeSoto       | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 553.75                     | 26.18                | 10.71               | 132.66                       | 723.30    |
| 15 Dixie        | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 37.45                | 18.56               | 62.80                        | 118.81    |
| 16 Duval        | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 3,522.92                   | 2,751.36             | 1,754.15            | 1,661.32                     | 9,689.75  |
| 17 Escambia     | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 271.53                     | 618.08               | 888.35              | 1,117.82                     | 2,895.78  |
| 18 Flagler      | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 144.02                     | 123.45               | 135.12              | 395.11                       | 797.70    |
| 19 Franklin     | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 27.06                | 4.84                | 38.31                        | 70.21     |
| 20 Gadsden      | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 339.67                     | 62.92                | 53.84               | 124.01                       | 580.44    |
| 21 Gilchrist    | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 36.76                      | 159.87               | 44.56               | 62.10                        | 303.29    |
| 22 Glades       | 0.90           | 0.37                               | 0.53                 | 0.00                | 0.00                         | 0.90   | 0.32                       | 0.15                 | 0.00                | 0.00                         | 0.47   | 67.97                      | 17.24                | 0.00                | 32.61                        | 117.82    |
| 23 Gulf         | 1.18           | 0.00                               | 0.00                 | 1.18                | 0.00                         | 1.18   | 0.00                       | 0.00                 | 0.24                | 0.00                         | 0.24   | 0.00                       | 75.08                | 36.27               | 47.07                        | 158.42    |
| 24 Hamilton     | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 64.03                      | 71.48                | 52.21               | 49.38                        | 237.10    |
| 25 Hardee       | 66.56          | 51.36                              | 0.00                 | 1.80                | 13.40                        | 66.56  | 44.78                      | 0.00                 | 0.36                | 12.95                        | 58.09  | 374.20                     | 50.77                | 8.58                | 142.67                       | 576.22    |
| 26 Hendry       | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 436.42                     | 58.62                | 18.85               | 308.99                       | 822.88    |
| 27 Hernando     | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 487.13                     | 464.19               | 188.57              | 956.35                       | 2,096.24  |
| 28 Highlands    | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 552.46                     | 158.15               | 108.87              | 327.92                       | 1,147.40  |
| 29 Hillsborough | 422.38         | 422.38                             | 0.00                 | 0.00                | 0.00                         | 422.38 | 368.25                     | 0.00                 | 0.00                | 0.00                         | 368.25 | 18,921.43                  | 4,104.47             | 1,321.20            | 6,211.43                     | 30,558.53 |
| 30 Holmes       | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 1.15                       | 24.66                | 2.37                | 117.44                       | 145.62    |
| 31 Indian River | 34.16          | 6.07                               | 27.00                | 0.00                | 1.09                         | 34.16  | 5.29                       | 7.66                 | 0.00                | 1.05                         | 14.00  | 1,089.48                   | 381.89               | 172.38              | 585.63                       | 2,229.38  |
| 32 Jackson      | 57.14          | 7.88                               | 0.00                 | 49.26               | 0.00                         | 57.14  | 6.87                       | 0.00                 | 9.98                | 0.00                         | 16.85  | 59.59                      | 370.23               | 124.61              | 324.27                       | 878.70    |
| 33 Jefferson    | 29.01          | 8.48                               | 0.00                 | 0.00                | 20.53                        | 29.01  | 7.39                       | 0.00                 | 0.00                | 19.84                        | 27.23  | 12.05                      | 0.00                 | 0.79                | 54.13                        | 66.97     |
| 34 Lafayette    | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 2.20                       | 2.61                 | 2.42                | 54.77                        | 62.00     |
| 35 Lake         | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 1,292.67                   | 842.38               | 168.83              | 1,594.94                     | 3,898.82  |
| 36 Lee          | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 4,609.80                   | 2,217.09             | 684.29              | 2,582.59                     | 10,093.77 |
| 37 Leon         | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 398.67                     | 1,117.14             | 381.33              | 600.47                       | 2,497.61  |
| 38 Levy         | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 70.25                      | 76.38                | 20.18               | 200.27                       | 367.08    |
| 39 Liberty      | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 13.70                      | 112.74               | 19.25               | 62.19                        | 207.88    |
| 40 Madison      | 45.95          | 2.62                               | 3.47                 | 0.00                | 39.86                        | 45.95  | 2.28                       | 0.98                 | 0.00                | 38.51                        | 41.77  | 5.21                       | 1.03                 | 0.00                | 154.40                       | 160.64    |
| 41 Manatee      | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 3,450.02                   | 1,311.33             | 248.13              | 1,171.75                     | 6,181.23  |
| 42 Marion       | 79.15          | 0.00                               | 0.00                 | 0.00                | 79.15                        | 79.15  | 0.00                       | 0.00                 | 0.00                | 76.47                        | 76.47  | 1,370.68                   | 825.37               | 65.78               | 1,928.54                     | 4,190.37  |
| 43 Martin       | 71.97          | 26.83                              | 22.57                | 0.00                | 22.57                        | 71.97  | 23.39                      | 6.41                 | 0.00                | 21.81                        | 51.61  | 1,574.14                   | 541.21               | 513.14              | 718.18                       | 3,346.67  |
| 44 Monroe       | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 504.12                     | 160.09               | 13.52               | 186.75                       | 864.48    |
| 45 Nassau       | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 62.79                      | 142.54               | 74.42               | 370.54                       | 650.29    |
| 46 Okaloosa     | 11.44          | 0.00                               | 11.44                | 0.00                | 0.00                         | 11.44  | 0.00                       | 3.25                 | 0.00                | 0.00                         | 3.25   | 535.02                     | 678.23               | 379.11              | 866.02                       | 2,458.38  |
| 47 Oklawaha     | 82.65          | 73.12                              | 0.00                 | 0.00                | 9.53                         | 82.65  | 63.75                      | 0.00                 | 0.00                | 9.21                         | 72.96  | 664.40                     | 58.62                | 10.07               | 247.38                       | 980.47    |
| 48 Orange       | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 22,543.62                  | 7,047.06             | 2,357.60            | 3,804.90                     | 35,753.18 |
| 49 Osceola      | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 8,267.97                   | 1,425.26             | 395.29              | 1,216.27                     | 11,304.79 |
| 50 Palm Beach   | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 17,029.94                  | 3,769.08             | 1,581.52            | 4,676.24                     | 27,056.78 |
| 51 Pasco        | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 2,166.60                   | 2,286.39             | 1,228.42            | 1,592.35                     | 7,273.76  |
| 52 Pinellas     | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 3,983.68                   | 3,130.61             | 767.20              | 3,164.04                     | 11,045.53 |
| 53 Polk         | 223.68         | 68.04                              | 72.06                | 83.58               | 0.00                         | 223.68 | 59.32                      | 20.45                | 16.94               | 0.00                         | 96.71  | 8,218.58                   | 1,107.07             | 1,287.62            | 2,808.15                     | 13,421.42 |
| 54 Putnam       | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 523.86                     | 112.24               | 36.03               | 197.57                       | 869.70    |
| 55 St. Johns    | 50.43          | 28.92                              | 0.00                 | 0.00                | 21.51                        | 50.43  | 25.21                      | 0.00                 | 0.00                | 20.78                        | 45.99  | 221.61                     | 714.50               | 171.05              | 681.02                       | 1,788.18  |
| 56 St. Lucie    | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 2,459.39                   | 405.32               | 143.76              | 1,228.68                     | 4,237.15  |
| 57 Santa Rosa   | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 141.86                     | 432.48               | 158.91              | 664.02                       | 1,397.27  |
| 58 Sarasota     | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 2,011.99                   | 1,455.84             | 314.16              | 1,144.36                     | 4,926.35  |
| 59 Seminole     | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 2,013.46                   | 1,162.20             | 251.19              | 1,866.14                     | 5,292.99  |
| 60 Sumter       | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 250.96                     | 104.95               | 29.22               | 335.80                       | 720.93    |
| 61 Suwannee     | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 150.65                     | 24.66                | 22.80               | 190.38                       | 388.49    |
| 62 Taylor       | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 53.90                | 11.01               | 28.28                        | 93.19     |
| 63 Union        | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 33.82                | 0.00                | 89.40                        | 123.22    |
| 64 Volusia      | 492.16         | 234.33                             | 114.96               | 23.14               | 119.73                       | 492.16 | 204.30                     | 32.63                | 4.69                | 115.68                       | 357.30 | 2,599.64                   | 1,943.89             | 671.31              | 2,091.21                     | 7,306.05  |
| 65 Wakulla      | 0.00           | 0.00                               | 0.00                 | 0.00                | 0.00                         | 0.00   | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00   | 7.86                       | 57.42                | 64.11               | 146.33                       | 275.72    |
| 66 Walton       | 47.39          | 40.51                              | 5.37                 | 0.00                | 1.51                         | 47.39  | 35.32                      | 1.52                 | 0.00                | 1.46                         | 38.30  | 209.59                     | 24.33                | 4.84                | 233.72                       | 472.48    |
| 67 Washington   | 6.75           | 4.28                               | 0.00                 | 0.00                | 2.47                         | 6.75   |                            |                      |                     |                              |        |                            |                      |                     |                              |           |

2010-11 FEFP Third Calculation  
 Actual Millage Rates

| District              | Required              | 0.748                    | Actual                       | Total                     |
|-----------------------|-----------------------|--------------------------|------------------------------|---------------------------|
|                       | Local Effort<br>Mills | Discretionary<br>Millage | Additional<br>0.250<br>Mills | Actual<br>FEFP<br>Millage |
|                       | -1-                   | -2-                      | -3-                          | -4-                       |
| 1 Alachua             | 5.465                 | 0.748                    | 0.250                        | 6.463                     |
| 2 Baker               | 5.284                 | 0.748                    | 0.250                        | 6.282                     |
| 3 Bay                 | 5.397                 | 0.748                    | 0.250                        | 6.395                     |
| 4 Bradford            | 5.424                 | 0.748                    | 0.250                        | 6.422                     |
| 5 Brevard             | 5.112                 | 0.748                    | 0.250                        | 6.110                     |
| 6 Broward             | 5.104                 | 0.748                    | 0.250                        | 6.102                     |
| 7 Calhoun             | 5.465                 | 0.748                    | 0.250                        | 6.463                     |
| 8 Charlotte           | 5.217                 | 0.748                    | 0.250                        | 6.215                     |
| 9 Citrus              | 5.319                 | 0.748                    | 0.000                        | 6.067                     |
| 10 Clay               | 5.351                 | 0.748                    | 0.250                        | 6.349                     |
| 11 Collier            | 3.428                 | 0.748                    | 0.000                        | 4.176                     |
| 12 Columbia           | 5.414                 | 0.748                    | 0.250                        | 6.412                     |
| 13 Miami-Dade         | 5.417                 | 0.698                    | 0.000                        | 6.115                     |
| 14 DeSoto             | 5.063                 | 0.748                    | 0.250                        | 6.061                     |
| 15 Dixie              | 5.291                 | 0.748                    | 0.250                        | 6.289                     |
| 16 Duval              | 5.346                 | 0.748                    | 0.250                        | 6.344                     |
| 17 Escambia           | 5.585                 | 0.748                    | 0.250                        | 6.583                     |
| 18 Flagler            | 5.446                 | 0.748                    | 0.250                        | 6.444                     |
| 19 Franklin           | 2.693                 | 0.748                    | 0.250                        | 3.691                     |
| 20 Gadsden            | 5.533                 | 0.748                    | 0.250                        | 6.531                     |
| 21 Gilchrist          | 5.464                 | 0.748                    | 0.250                        | 6.462                     |
| 22 Glades             | 5.120                 | 0.748                    | 0.250                        | 6.118                     |
| 23 Gulf               | 5.072                 | 0.748                    | 0.000                        | 5.820                     |
| 24 Hamilton           | 5.408                 | 0.748                    | 0.250                        | 6.406                     |
| 25 Hardee             | 5.329                 | 0.748                    | 0.250                        | 6.327                     |
| 26 Hendry             | 5.629                 | 0.748                    | 0.000                        | 6.377                     |
| 27 Hernando           | 5.148                 | 0.748                    | 0.000                        | 5.896                     |
| 28 Highlands          | 5.118                 | 0.748                    | 0.250                        | 6.116                     |
| 29 Hillsborough       | 5.344                 | 0.748                    | 0.000                        | 6.092                     |
| 30 Holmes             | 5.472                 | 0.748                    | 0.250                        | 6.470                     |
| 31 Indian River       | 5.386                 | 0.748                    | 0.250                        | 6.384                     |
| 32 Jackson            | 5.463                 | 0.748                    | 0.250                        | 6.461                     |
| 33 Jefferson          | 5.220                 | 0.748                    | 0.250                        | 6.218                     |
| 34 Lafayette          | 5.397                 | 0.748                    | 0.250                        | 6.395                     |
| 35 Lake               | 5.274                 | 0.748                    | 0.000                        | 6.022                     |
| 36 Lee                | 5.731                 | 0.748                    | 0.250                        | 6.729                     |
| 37 Leon               | 5.503                 | 0.748                    | 0.250                        | 6.501                     |
| 38 Levy               | 5.130                 | 0.748                    | 0.250                        | 6.128                     |
| 39 Liberty            | 5.547                 | 0.748                    | 0.250                        | 6.545                     |
| 40 Madison            | 5.485                 | 0.748                    | 0.250                        | 6.483                     |
| 41 Manatee            | 5.343                 | 0.748                    | 0.250                        | 6.341                     |
| 42 Marion             | 5.239                 | 0.748                    | 0.000                        | 5.987                     |
| 43 Martin             | 4.708                 | 0.748                    | 0.000                        | 5.456                     |
| 44 Monroe             | 1.916                 | 0.730                    | 0.250                        | 2.896                     |
| 45 Nassau             | 5.546                 | 0.748                    | 0.250                        | 6.544                     |
| 46 Okaloosa           | 5.257                 | 0.748                    | 0.000                        | 6.005                     |
| 47 Okeechobee         | 5.623                 | 0.748                    | 0.250                        | 6.621                     |
| 48 Orange             | 5.337                 | 0.748                    | 0.250                        | 6.335                     |
| 49 Osceola            | 5.175                 | 0.748                    | 0.250                        | 6.173                     |
| 50 Palm Beach         | 5.603                 | 0.678                    | 0.250                        | 6.531                     |
| 51 Pasco              | 5.269                 | 0.748                    | 0.250                        | 6.267                     |
| 52 Pinellas           | 5.321                 | 0.748                    | 0.250                        | 6.319                     |
| 53 Polk               | 5.294                 | 0.748                    | 0.250                        | 6.292                     |
| 54 Putnam             | 5.363                 | 0.748                    | 0.250                        | 6.361                     |
| 55 St. Johns          | 5.571                 | 0.748                    | 0.250                        | 6.569                     |
| 56 St. Lucie          | 5.573                 | 0.748                    | 0.250                        | 6.571                     |
| 57 Santa Rosa         | 5.555                 | 0.748                    | 0.000                        | 6.303                     |
| 58 Sarasota           | 4.653                 | 0.748                    | 0.000                        | 5.401                     |
| 59 Seminole           | 5.339                 | 0.748                    | 0.250                        | 6.337                     |
| 60 Sumter             | 4.984                 | 0.748                    | 0.250                        | 5.982                     |
| 61 Suwannee           | 5.419                 | 0.748                    | 0.250                        | 6.417                     |
| 62 Taylor             | 5.141                 | 0.748                    | 0.250                        | 6.139                     |
| 63 Union              | 5.456                 | 0.748                    | 0.250                        | 6.454                     |
| 64 Volusia            | 5.698                 | 0.748                    | 0.250                        | 6.696                     |
| 65 Wakulla            | 5.447                 | 0.748                    | 0.250                        | 6.445                     |
| 66 Walton             | 2.710                 | 0.748                    | 0.000                        | 3.458                     |
| 67 Washington         | 5.286                 | 0.748                    | 0.250                        | 6.284                     |
| 68 Washington Special | 0.000                 | 0.000                    | 0.000                        | 0.000                     |
| 69 FAMU Lab School    | 0.000                 | 0.000                    | 0.000                        | 0.000                     |
| 70 FAU - Palm Beach   | 0.000                 | 0.000                    | 0.000                        | 0.000                     |
| 71 FAU - St. Lucie    | 0.000                 | 0.000                    | 0.000                        | 0.000                     |
| 72 FSU Lab - Broward  | 0.000                 | 0.000                    | 0.000                        | 0.000                     |
| 73 FSU Lab - Leon     | 0.000                 | 0.000                    | 0.000                        | 0.000                     |
| 74 UF Lab             | 0.000                 | 0.000                    | 0.000                        | 0.000                     |
| 75 Virtual School     | 0.000                 | 0.000                    | 0.000                        | 0.000                     |
| State                 | 5.380                 | 0.748                    | 0.250                        | 6.378                     |

2010-11 FEFP Third Calculation  
 Actual Local Effort Taxes

| District              | 2010 School Taxable Value | Total Required Local Effort Taxes | 0.748 Actual Discretionary Local Effort | 0.25 Actual Additional Discretionary Local Effort | Total Actual Discretionary Local Effort | Total Local Effort Taxes |
|-----------------------|---------------------------|-----------------------------------|---|---|---|--------------------------|
|                       | -1-                       | -2-                               | -3-                                     | -4-   | -5-                                     | -6-                      |
| 1 Alachua             | 13,187,471,444            | 69,186,750                        | 9,469,659                               | 3,164,993   | 12,634,652                              | 81,821,402               |
| 2 Baker               | 890,611,198               | 4,517,750                         | 639,530                                 | 213,747   | 853,277                                 | 5,371,027                |
| 3 Bay                 | 16,444,217,741            | 85,199,465                        | 11,808,264                              | 3,946,612   | 15,754,876                              | 100,954,341              |
| 4 Bradford            | 938,510,520               | 4,886,862                         | 673,926                                 | 225,243   | 899,169                                 | 5,786,031                |
| 5 Brevard             | 32,479,172,797            | 159,392,190                       | 23,322,644                              | 7,795,001   | 31,117,645                              | 190,509,835              |
| 6 Broward             | 139,194,767,936           | 682,032,092                       | 99,952,979                              | 33,406,744  | 133,359,723                             | 815,391,815              |
| 7 Calhoun             | 407,522,656               | 2,138,027                         | 292,634                                 | 97,805  | 390,439                                 | 2,528,466                |
| 8 Charlotte           | 14,635,443,420            | 73,298,984                        | 10,509,419                              | 3,512,506   | 14,021,925                              | 87,320,909               |
| 9 Citrus              | 10,414,224,453            | 53,177,529                        | 7,478,246                               | 0   | 7,478,246                               | 60,655,775               |
| 10 Clay               | 9,763,332,245             | 50,153,847                        | 7,010,854                               | 2,343,200   | 9,354,054                               | 59,507,901               |
| 11 Collier            | 63,945,875,853            | 210,438,204                       | 45,918,255                              | 0   | 45,918,255                              | 256,356,459              |
| 12 Columbia           | 2,711,871,211             | 14,094,788                        | 1,947,340                               | 650,849   | 2,598,189                               | 16,692,977               |
| 13 Miami-Dade         | 204,460,619,460           | 1,063,260,649                     | 137,004,972                             | 0   | 137,004,972                             | 1,200,265,621            |
| 14 DeSoto             | 1,524,191,705             | 7,408,303                         | 1,094,492                               | 365,806   | 1,460,298                               | 8,868,601                |
| 15 Dixie              | 546,905,615               | 2,777,931                         | 392,722                                 | 131,257   | 523,979                                 | 3,301,910                |
| 16 Duval              | 59,145,122,443            | 303,542,232                       | 42,470,930                              | 14,194,829  | 56,665,759                              | 360,207,991              |
| 17 Escambia           | 15,170,351,227            | 81,337,355                        | 10,893,526                              | 3,640,884   | 14,534,410                              | 95,871,765               |
| 18 Flagler            | 8,474,044,227             | 44,303,659                        | 6,085,042                               | 2,033,771   | 8,118,813                               | 52,422,472               |
| 19 Franklin           | 2,123,157,751             | 5,488,957                         | 1,524,597                               | 509,558   | 2,034,155                               | 7,523,112                |
| 20 Gadsden            | 1,510,065,583             | 8,020,985                         | 1,084,348                               | 362,416   | 1,446,764                               | 9,467,749                |
| 21 Gilchrist          | 700,994,743               | 3,677,026                         | 503,370                                 | 168,239   | 671,609                                 | 4,348,635                |
| 22 Glades             | 629,284,402               | 3,093,059                         | 451,877                                 | 151,028   | 602,905                                 | 3,695,964                |
| 23 Gulf               | 1,623,948,803             | 7,907,202                         | 1,166,125                               | 0   | 1,166,125                               | 9,073,327                |
| 24 Hamilton           | 738,446,272               | 3,833,777                         | 530,263                                 | 177,227   | 707,490                                 | 4,541,267                |
| 25 Hardee             | 1,606,485,737             | 8,218,524                         | 1,153,585                               | 385,557   | 1,539,142                               | 9,757,666                |
| 26 Hendry             | 1,892,333,295             | 10,225,866                        | 1,358,847                               | 0   | 1,358,847                               | 11,584,713               |
| 27 Hernando           | 9,377,651,044             | 46,345,102                        | 6,733,904                               | 0   | 6,733,904                               | 53,079,006               |
| 28 Highlands          | 5,314,161,878             | 26,109,965                        | 3,815,993                               | 1,275,399   | 5,091,392                               | 31,201,357               |
| 29 Hillsborough       | 70,467,696,301            | 361,516,194                       | 50,601,443                              | 0   | 50,601,443                              | 412,117,637              |
| 30 Holmes             | 470,882,389               | 2,473,602                         | 338,131                                 | 113,012   | 451,143                                 | 2,924,745                |
| 31 Indian River       | 14,998,024,735            | 77,548,187                        | 10,769,782                              | 3,599,526   | 14,369,308                              | 91,917,495               |
| 32 Jackson            | 1,595,246,117             | 8,366,236                         | 1,145,514                               | 382,859   | 1,528,373                               | 9,894,609                |
| 33 Jefferson          | 596,002,410               | 2,986,687                         | 427,977                                 | 143,041   | 571,018                                 | 3,557,705                |
| 34 Lafayette          | 239,738,329               | 1,242,113                         | 172,151                                 | 57,537  | 229,688                                 | 1,471,801                |
| 35 Lake               | 18,847,869,299            | 95,427,516                        | 13,534,278                              | 0   | 13,534,278                              | 108,961,794              |
| 36 Lee                | 58,980,654,259            | 324,497,404                       | 42,352,828                              | 14,155,357  | 56,508,185                              | 381,005,589              |
| 37 Leon               | 15,737,485,425            | 83,139,247                        | 11,300,774                              | 3,776,997   | 15,077,771                              | 98,217,018               |
| 38 Levy               | 2,056,828,088             | 10,129,467                        | 1,476,967                               | 493,639   | 1,970,606                               | 12,100,073               |
| 39 Liberty            | 261,669,570               | 1,393,422                         | 187,900                                 | 62,801  | 250,701                                 | 1,644,123                |
| 40 Madison            | 665,427,204               | 3,503,873                         | 477,830                                 | 159,703   | 637,533                                 | 4,141,406                |
| 41 Manatee            | 26,599,241,677            | 136,434,958                       | 19,100,383                              | 6,383,818   | 25,484,201                              | 161,919,159              |
| 42 Marion             | 18,018,352,773            | 90,622,224                        | 12,938,619                              | 0   | 12,938,619                              | 103,560,843              |
| 43 Martin             | 18,510,698,192            | 83,662,432                        | 13,292,162                              | 0   | 13,292,162                              | 96,954,594               |
| 44 Monroe             | 20,293,826,976            | 37,327,654                        | 14,212,173                              | 4,870,518   | 19,082,691                              | 56,410,345               |
| 45 Nassau             | 7,539,822,131             | 40,143,219                        | 5,414,195                               | 1,809,557   | 7,223,752                               | 47,366,971               |
| 46 Okaloosa           | 15,559,221,771            | 78,523,036                        | 11,172,766                              | 0   | 11,172,766                              | 89,695,802               |
| 47 Okeechobee         | 1,667,409,676             | 9,000,811                         | 1,197,334                               | 400,178   | 1,597,512                               | 10,598,323               |
| 48 Orange             | 89,012,384,644            | 456,056,733                       | 63,918,013                              | 21,362,972  | 85,280,985                              | 541,337,718              |
| 49 Osceola            | 19,238,835,969            | 95,578,537                        | 13,815,023                              | 4,617,321   | 18,432,344                              | 114,010,881              |
| 50 Palm Beach         | 134,698,183,829           | 724,525,367                       | 87,672,354                              | 32,327,564  | 119,999,918                             | 844,525,285              |
| 51 Pasco              | 22,963,002,249            | 116,152,376                       | 16,489,273                              | 5,511,121   | 22,000,394                              | 138,152,770              |
| 52 Pinellas           | 63,254,148,064            | 323,112,309                       | 45,421,539                              | 15,180,996  | 60,602,535                              | 383,714,844              |
| 53 Polk               | 28,429,603,200            | 144,486,067                       | 20,414,729                              | 6,823,105   | 27,237,834                              | 171,723,901              |
| 54 Putnam             | 3,997,530,909             | 20,581,208                        | 2,870,547                               | 959,407   | 3,829,954                               | 24,411,162               |
| 55 St. Johns          | 19,659,872,045            | 105,144,141                       | 14,117,361                              | 4,718,369   | 18,835,730                              | 123,979,871              |
| 56 St. Lucie          | 16,712,045,010            | 89,410,778                        | 12,000,585                              | 4,010,891   | 16,011,476                              | 105,422,254              |
| 57 Santa Rosa         | 8,537,191,917             | 45,527,137                        | 6,130,387                               | 0   | 6,130,387                               | 51,657,524               |
| 58 Sarasota           | 44,700,480,106            | 199,671,681                       | 32,098,521                              | 0   | 32,098,521                              | 231,770,202              |
| 59 Seminole           | 27,998,890,020            | 143,506,631                       | 20,105,443                              | 6,719,734   | 26,825,177                              | 170,331,808              |
| 60 Sumter             | 6,855,632,983             | 32,801,736                        | 4,922,893                               | 1,645,352   | 6,568,245                               | 39,369,981               |
| 61 Suwannee           | 1,596,409,725             | 8,304,907                         | 1,146,350                               | 383,138   | 1,529,488                               | 9,834,395                |
| 62 Taylor             | 1,315,434,877             | 6,492,145                         | 944,587                                 | 315,704   | 1,260,291                               | 7,752,436                |
| 63 Union              | 257,336,619               | 1,347,867                         | 184,788                                 | 61,761  | 246,549                                 | 1,594,416                |
| 64 Volusia            | 29,341,153,505            | 160,498,457                       | 21,069,296                              | 7,041,877   | 28,111,173                              | 188,609,630              |
| 65 Wakulla            | 1,348,795,653             | 7,053,014                         | 968,543                                 | 323,711   | 1,292,254                               | 8,345,268                |
| 66 Walton             | 11,725,381,648            | 30,504,753                        | 8,419,762                               | 0   | 8,419,762                               | 38,924,515               |
| 67 Washington         | 1,021,349,210             | 5,182,898                         | 733,410                                 | 245,124   | 978,534                                 | 6,161,432                |
| 68 Washington Special | 0                         | 0                                 | 0                                       | 0   | 0                                       | 0                        |
| 69 FAMU Lab School    | 0                         | 0                                 | 0                                       | 0   | 0                                       | 0                        |
| 70 FAU - Palm Beach   | 0                         | 0                                 | 0                                       | 0   | 0                                       | 0                        |
| 71 FAU - St. Lucie    | 0                         | 0                                 | 0                                       | 0   | 0                                       | 0                        |
| 72 FSU Lab - Broward  | 0                         | 0                                 | 0                                       | 0   | 0                                       | 0                        |
| 73 FSU Lab - Leon     | 0                         | 0                                 | 0                                       | 0   | 0                                       | 0                        |
| 74 UF Lab             | 0                         | 0                                 | 0                                       | 0   | 0                                       | 0                        |
| 75 Virtual School     | 0                         | 0                                 | 0                                       | 0   | 0                                       | 0                        |

State 1,445,620,545,163 7,197,944,104 1,018,844,954 227,409,361 1,246,254,315 8,444,198,419

2010-11 FEFP Third Calculation  
 Instructional Materials Allocation - Summary

| District                       | Adjusted                       | Library    | Science Lab |
|--------------------------------|--------------------------------|------------|-------------|
|                                | Net<br>Growth &<br>Maintenance |            |             |
|                                | -1-                            | -2-        | -3-         |
| 1 Alachua                      | 2,107,321                      | 127,620    | 34,883      |
| 2 Baker                        | 363,758                        | 21,980     | 6,008       |
| 3 Bay                          | 1,926,343                      | 116,540    | 31,854      |
| 4 Bradford                     | 228,874                        | 14,019     | 3,832       |
| 5 Brevard                      | 5,393,062                      | 329,194    | 89,980      |
| 6 Broward                      | 19,028,614                     | 1,155,592  | 315,862     |
| 7 Calhoun                      | 168,342                        | 10,131     | 2,769       |
| 8 Charlotte                    | 1,265,099                      | 76,361     | 20,872      |
| 9 Citrus                       | 1,166,074                      | 70,261     | 19,205      |
| 10 Clay                        | 2,665,747                      | 161,656    | 44,186      |
| 11 Collier                     | 3,236,958                      | 195,304    | 53,383      |
| 12 Columbia                    | 739,369                        | 45,173     | 12,347      |
| 13 Miami-Dade                  | 25,278,504                     | 1,539,215  | 420,719     |
| 14 DeSoto                      | 380,599                        | 22,907     | 6,261       |
| 15 Dixie                       | 148,491                        | 9,159      | 2,503       |
| 16 Duval                       | 9,274,930                      | 570,271    | 155,874     |
| 17 Escambia                    | 2,980,571                      | 180,314    | 49,286      |
| 18 Flagler                     | 955,584                        | 57,533     | 15,726      |
| 19 Franklin                    | 105,690                        | 6,354      | 1,737       |
| 20 Gadsden                     | 428,425                        | 26,083     | 7,129       |
| 21 Gilchrist                   | 198,813                        | 12,124     | 3,314       |
| 22 Glades                      | 107,161                        | 6,449      | 1,763       |
| 23 Gulf                        | 149,736                        | 9,037      | 2,470       |
| 24 Hamilton                    | 131,005                        | 7,928      | 2,167       |
| 25 Hardee                      | 387,214                        | 23,285     | 6,365       |
| 26 Hendry                      | 507,652                        | 30,575     | 8,357       |
| 27 Hernando                    | 1,704,150                      | 102,837    | 28,109      |
| 28 Highlands                   | 918,107                        | 55,433     | 15,152      |
| 29 Hillsborough                | 14,277,896                     | 862,542    | 235,761     |
| 30 Holmes                      | 254,401                        | 15,295     | 4,181       |
| 31 Indian River                | 1,311,620                      | 79,117     | 21,625      |
| 32 Jackson                     | 529,676                        | 31,938     | 8,730       |
| 33 Jefferson                   | 83,061                         | 5,031      | 1,375       |
| 34 Lafayette                   | 82,724                         | 4,979      | 1,361       |
| 35 Lake                        | 3,055,142                      | 184,601    | 50,458      |
| 36 Lee                         | 6,246,091                      | 377,094    | 103,072     |
| 37 Leon                        | 2,578,284                      | 156,380    | 42,744      |
| 38 Levy                        | 421,148                        | 25,710     | 7,027       |
| 39 Liberty                     | 107,842                        | 6,492      | 1,775       |
| 40 Madison                     | 204,593                        | 12,356     | 3,377       |
| 41 Manatee                     | 3,501,118                      | 212,260    | 58,018      |
| 42 Marion                      | 3,071,740                      | 185,457    | 50,692      |
| 43 Martin                      | 1,414,232                      | 85,323     | 23,322      |
| 44 Monroe                      | 609,298                        | 36,653     | 10,018      |
| 45 Nassau                      | 848,498                        | 51,275     | 14,015      |
| 46 Okaloosa                    | 2,159,282                      | 130,823    | 35,758      |
| 47 Okeechobee                  | 509,048                        | 30,743     | 8,403       |
| 48 Orange                      | 13,204,408                     | 801,523    | 219,083     |
| 49 Osceola                     | 4,243,262                      | 257,051    | 70,261      |
| 50 Palm Beach                  | 13,035,852                     | 788,603    | 215,551     |
| 51 Pasco                       | 4,913,356                      | 297,255    | 81,250      |
| 52 Pinellas                    | 7,873,017                      | 477,399    | 130,489     |
| 53 Polk                        | 7,057,799                      | 426,386    | 116,545     |
| 54 Putnam                      | 826,863                        | 49,845     | 13,624      |
| 55 St. Johns                   | 2,437,665                      | 147,010    | 40,183      |
| 56 St. Lucie                   | 2,874,684                      | 173,669    | 47,469      |
| 57 Santa Rosa                  | 1,958,544                      | 117,923    | 32,232      |
| 58 Sarasota                    | 3,037,141                      | 183,986    | 50,289      |
| 59 Seminole                    | 4,695,152                      | 284,349    | 77,722      |
| 60 Sumter                      | 579,321                        | 34,934     | 9,549       |
| 61 Suwannee                    | 466,683                        | 28,347     | 7,748       |
| 62 Taylor                      | 221,206                        | 13,307     | 3,637       |
| 63 Union                       | 168,219                        | 10,164     | 2,778       |
| 64 Volusia                     | 4,637,256                      | 280,603    | 76,698      |
| 65 Wakulla                     | 381,878                        | 23,051     | 6,301       |
| 66 Walton                      | 598,318                        | 36,024     | 9,847       |
| 67 Washington                  | 269,892                        | 16,255     | 4,443       |
| 68 Washington Special          | 30,003                         | 1,804      | 493         |
| 69 FAMU Lab School             | 41,431                         | 2,491      | 681         |
| 70 FAU - Palm Beach            | 85,462                         | 5,153      | 1,408       |
| 71 FAU - St. Lucie             | 106,969                        | 6,446      | 1,762       |
| 72 FSU Lab - Broward           | 48,714                         | 2,942      | 804         |
| 73 FSU Lab - Leon              | 129,992                        | 7,830      | 2,140       |
| 74 UF Lab School               | 92,832                         | 5,581      | 1,526       |
| 75 Virtual School <sup>1</sup> | 2,811,215                      | 0          | 0           |
| State                          | 200,039,021                    | 11,957,335 | 3,268,338   |

1. The Florida Virtual School does not receive Library Media or Science Lab Materials & Supplies.

2010-11 FEFP Third Calculation  
Instructional Materials Allocation - Page 1

| District              | 2009-10 Unweighted FTE | 2010-11 Unweighted FTE | FTE Growth | FTE Growth x \$298.03 | Prorated Maintenance Allocation | Dual Enrollment FTE | Dual Enrollment Allocation | Total Instructional Materials Allocation | Library Media Materials Allocation | Science Lab Materials Allocation | Net Growth & Maintenance |
|-----------------------|------------------------|------------------------|------------|-----------------------|---------------------------------|---------------------|----------------------------|--|------------------------------------|----------------------------------|--------------------------|
| District              | -1-                    | -2-                    | -3-        | -4-                   | -5-                             | -6-                 | -7-                        | -8-                                      | -9-                                | -10-                             | -11-                     |
| 1 Alachua             | 27,077.11              | 26,847.93              | 0.00       | 0                     | 2,141,645                       | 403.58              | 143,514                    | 2,285,159                                | 127,620                            | 34,883                           | 2,122,656                |
| 2 Baker               | 4,967.85               | 4,954.43               | 0.00       | 0                     | 392,929                         | 1.80                | 640                        | 393,569                                  | 21,980                             | 6,008                            | 365,581                  |
| 3 Bay                 | 25,152.79              | 25,109.10              | 0.00       | 0                     | 1,989,442                       | 273.64              | 97,307                     | 2,086,749                                | 116,540                            | 31,854                           | 1,938,355                |
| 4 Bradford            | 3,139.20               | 3,132.86               | 0.00       | 0                     | 248,293                         | 7.67                | 2,728                      | 251,021                                  | 14,019                             | 3,832                            | 233,170                  |
| 5 Brevard             | 71,592.08              | 71,072.08              | 0.00       | 0                     | 5,662,525                       | 652.43              | 232,006                    | 5,894,531                                | 329,194                            | 89,980                           | 5,475,357                |
| 6 Broward             | 255,174.05             | 255,499.62             | 325.57     | 97,030                | 20,182,813                      | 1,158.89            | 412,105                    | 20,691,948                               | 1,155,592                          | 315,862                          | 19,220,494               |
| 7 Calhoun             | 2,183.34               | 2,188.56               | 5.22       | 1,556                 | 172,690                         | 20.13               | 7,158                      | 181,404                                  | 10,131                             | 2,769                            | 168,504                  |
| 8 Charlotte           | 16,562.65              | 16,310.59              | 0.00       | 0                     | 1,310,011                       | 161.13              | 57,298                     | 1,367,309                                | 76,361                             | 20,872                           | 1,270,076                |
| 9 Citrus              | 15,768.41              | 15,352.46              | 0.00       | 0                     | 1,247,191                       | 30.62               | 10,889                     | 1,258,080                                | 70,261                             | 19,205                           | 1,168,614                |
| 10 Clay               | 35,897.59              | 35,692.53              | 0.00       | 0                     | 2,839,295                       | 155.55              | 55,314                     | 2,894,609                                | 161,656                            | 44,186                           | 2,688,767                |
| 11 Collier            | 42,245.08              | 42,510.69              | 265.61     | 79,160                | 3,341,345                       | 215.41              | 76,600                     | 3,497,105                                | 195,304                            | 53,383                           | 3,248,418                |
| 12 Columbia           | 10,008.78              | 9,755.61               | 0.00       | 0                     | 791,637                         | 48.44               | 17,225                     | 808,862                                  | 45,173                             | 12,347                           | 751,342                  |
| 13 Miami-Dade         | 343,953.31             | 344,441.45             | 488.14     | 145,480               | 27,204,746                      | 592.97              | 210,862                    | 27,561,088                               | 1,539,215                          | 420,719                          | 25,601,154               |
| 14 DeSoto             | 5,039.18               | 4,992.55               | 0.00       | 0                     | 2,998,570                       | 32.64               | 11,607                     | 410,177                                  | 22,907                             | 6,261                            | 381,009                  |
| 15 Dixie              | 2,063.84               | 2,011.94               | 0.00       | 0                     | 163,238                         | 2.12                | 754                        | 163,992                                  | 9,159                              | 2,503                            | 152,330                  |
| 16 Duval              | 124,049.54             | 125,033.97             | 984.43     | 293,390               | 9,811,612                       | 298.74              | 106,233                    | 10,211,235                               | 570,271                            | 155,874                          | 9,485,090                |
| 17 Escambia           | 40,187.12              | 39,943.87              | 0.00       | 0                     | 3,178,572                       | 140.94              | 50,119                     | 3,228,691                                | 180,314                            | 49,286                           | 2,999,091                |
| 18 Flagler            | 12,975.10              | 12,272.79              | 0.00       | 0                     | 1,026,256                       | 11.04               | 3,926                      | 1,030,182                                | 57,533                             | 15,726                           | 956,923                  |
| 19 Franklin           | 1,223.65               | 1,272.15               | 48.50      | 14,454                | 96,784                          | 7.15                | 2,543                      | 113,781                                  | 6,354                              | 1,737                            | 105,690                  |
| 20 Gadsden            | 5,873.43               | 5,818.54               | 0.00       | 0                     | 464,555                         | 7.00                | 2,489                      | 467,044                                  | 26,083                             | 7,129                            | 433,832                  |
| 21 Gilchrist          | 2,603.91               | 2,507.53               | 0.00       | 0                     | 205,954                         | 31.34               | 11,145                     | 217,099                                  | 12,124                             | 3,314                            | 201,661                  |
| 22 Glades             | 1,453.69               | 1,447.21               | 0.00       | 0                     | 114,979                         | 1.39                | 494                        | 115,473                                  | 6,449                              | 1,763                            | 107,261                  |
| 23 Gulf               | 1,972.59               | 1,953.10               | 0.00       | 0                     | 156,021                         | 16.30               | 5,796                      | 161,817                                  | 9,037                              | 2,470                            | 150,310                  |
| 24 Hamilton           | 1,697.90               | 1,717.79               | 19.89      | 5,928                 | 134,294                         | 4.89                | 1,739                      | 141,961                                  | 7,928                              | 2,167                            | 131,866                  |
| 25 Hardee             | 5,089.21               | 5,109.56               | 20.35      | 6,065                 | 402,528                         | 23.49               | 8,353                      | 416,946                                  | 23,285                             | 6,365                            | 387,296                  |
| 26 Hendry             | 6,883.95               | 6,774.88               | 0.00       | 0                     | 544,481                         | 8.42                | 2,994                      | 547,475                                  | 30,575                             | 8,357                            | 508,543                  |
| 27 Hernando           | 22,764.00              | 22,610.95              | 0.00       | 0                     | 1,800,503                       | 114.98              | 40,887                     | 1,841,390                                | 102,837                            | 28,109                           | 1,710,444                |
| 28 Highlands          | 12,089.89              | 12,064.71              | 0.00       | 0                     | 956,241                         | 102.17              | 36,332                     | 992,573                                  | 55,433                             | 15,152                           | 921,988                  |
| 29 Hillsborough       | 191,181.72             | 192,180.25             | 998.53     | 297,592               | 15,121,384                      | 72.11               | 25,643                     | 15,444,619                               | 862,542                            | 235,761                          | 14,346,316               |
| 30 Holmes             | 3,287.79               | 3,304.74               | 16.95      | 5,052                 | 260,045                         | 24.69               | 8,780                      | 273,877                                  | 15,295                             | 4,181                            | 254,401                  |
| 31 Indian River       | 17,509.35              | 17,508.63              | 0.00       | 0                     | 1,384,890                       | 89.36               | 31,777                     | 1,416,667                                | 79,117                             | 21,625                           | 1,315,925                |
| 32 Jackson            | 7,047.96               | 6,893.00               | 0.00       | 0                     | 557,453                         | 14.430              | 571,883                    | 571,883                                  | 31,938                             | 8,730                            | 531,215                  |
| 33 Jefferson          | 1,138.95               | 1,077.42               | 0.00       | 0                     | 90,084                          | 0.00                | 0                          | 90,084                                   | 5,031                              | 1,375                            | 83,678                   |
| 34 Lafayette          | 1,127.06               | 1,010.36               | 0.00       | 0                     | 89,144                          | 0.00                | 0                          | 89,144                                   | 4,979                              | 1,361                            | 82,804                   |
| 35 Lake               | 40,553.61              | 40,472.55              | 0.00       | 0                     | 3,207,559                       | 275.29              | 97,894                     | 3,305,453                                | 184,601                            | 50,458                           | 3,070,394                |
| 36 Lee                | 79,509.34              | 80,823.56              | 1,314.22   | 391,677               | 6,288,736                       | 201.92              | 71,803                     | 6,752,216                                | 377,094                            | 103,072                          | 6,272,050                |
| 37 Leon               | 32,688.53              | 33,252.08              | 563.55     | 167,955               | 2,585,476                       | 131.32              | 46,698                     | 2,800,129                                | 156,380                            | 42,744                           | 2,601,005                |
| 38 Levy               | 5,820.46               | 5,617.32               | 0.00       | 0                     | 460,365                         | 0.00                | 0                          | 460,365                                  | 25,710                             | 7,027                            | 427,628                  |
| 39 Liberty            | 1,447.59               | 1,408.82               | 0.00       | 0                     | 114,496                         | 4.93                | 1,753                      | 116,249                                  | 6,492                              | 1,775                            | 107,982                  |
| 40 Madison            | 2,720.45               | 2,702.13               | 0.00       | 0                     | 215,172                         | 17.06               | 6,067                      | 221,239                                  | 12,356                             | 3,377                            | 205,506                  |
| 41 Manatee            | 42,348.94              | 43,487.79              | 1,138.85   | 339,411               | 3,349,560                       | 314.23              | 111,741                    | 3,800,712                                | 212,260                            | 58,018                           | 3,530,434                |
| 42 Marion             | 41,375.50              | 41,260.88              | 0.00       | 0                     | 3,272,566                       | 135.61              | 48,223                     | 3,320,789                                | 185,457                            | 50,692                           | 3,084,640                |
| 43 Martin             | 17,609.06              | 17,705.12              | 96.06      | 28,629                | 1,392,776                       | 299.17              | 106,386                    | 1,527,791                                | 85,323                             | 23,322                           | 1,419,146                |
| 44 Monroe             | 7,896.09               | 7,979.25               | 83.16      | 24,784                | 624,536                         | 19.63               | 6,981                      | 656,301                                  | 36,653                             | 10,018                           | 609,630                  |
| 45 Nassau             | 11,144.76              | 11,141.39              | 0.00       | 0                     | 881,487                         | 103.06              | 36,648                     | 918,135                                  | 51,275                             | 14,015                           | 852,845                  |
| 46 Okaloosa           | 28,702.67              | 28,535.94              | 0.00       | 0                     | 2,270,218                       | 203.29              | 72,291                     | 2,342,509                                | 130,823                            | 35,758                           | 2,175,928                |
| 47 Okechobee          | 6,908.64               | 6,761.31               | 0.00       | 0                     | 546,434                         | 11.36               | 4,040                      | 550,474                                  | 30,743                             | 8,403                            | 511,328                  |
| 48 Orange             | 171,820.11             | 174,051.79             | 2,231.68   | 665,108               | 13,589,991                      | 272.56              | 96,923                     | 14,352,022                               | 801,523                            | 219,083                          | 13,331,416               |
| 49 Osceola            | 51,458.74              | 52,839.27              | 1,380.53   | 411,439               | 4,070,093                       | 340.87              | 121,214                    | 4,602,746                                | 257,051                            | 70,261                           | 4,275,434                |
| 50 Palm Beach         | 171,658.88             | 173,078.71             | 1,419.83   | 423,152               | 13,577,239                      | 338.25              | 120,283                    | 14,120,674                               | 788,603                            | 215,551                          | 13,116,520               |
| 51 Pasco              | 66,164.75              | 65,969.91              | 0.00       | 0                     | 5,233,255                       | 251.34              | 89,377                     | 5,322,632                                | 297,255                            | 81,250                           | 4,944,127                |
| 52 Pinellas           | 104,305.97             | 102,973.65             | 0.00       | 0                     | 8,250,008                       | 838.78              | 298,273                    | 8,548,281                                | 477,399                            | 130,489                          | 7,940,393                |
| 53 Polk               | 93,179.80              | 93,664.22              | 484.42     | 144,372               | 7,369,991                       | 338.77              | 120,468                    | 7,634,831                                | 426,386                            | 116,545                          | 7,091,900                |
| 54 Putnam             | 11,050.14              | 10,870.42              | 0.00       | 0                     | 874,003                         | 52.07               | 18,516                     | 892,519                                  | 49,845                             | 13,624                           | 829,050                  |
| 55 St. Johns          | 29,645.67              | 30,487.73              | 842.06     | 250,959               | 2,344,804                       | 102.90              | 36,592                     | 2,632,355                                | 147,010                            | 40,183                           | 2,445,162                |
| 56 St. Lucie          | 38,571.07              | 38,521.24              | 0.00       | 0                     | 3,050,752                       | 165.78              | 58,952                     | 3,109,704                                | 173,669                            | 47,469                           | 2,888,566                |
| 57 Santa Rosa         | 25,064.48              | 25,046.48              | 0.00       | 0                     | 1,982,458                       | 362.92              | 129,055                    | 2,111,513                                | 117,923                            | 32,232                           | 1,961,358                |
| 58 Sarasota           | 41,175.55              | 40,758.65              | 0.00       | 0                     | 3,256,571                       | 105.98              | 37,687                     | 3,294,438                                | 183,986                            | 50,289                           | 3,060,163                |
| 59 Seminole           | 64,157.54              | 63,812.54              | 0.00       | 0                     | 5,074,496                       | 47.90               | 17,033                     | 5,091,529                                | 284,349                            | 77,722                           | 4,729,458                |
| 60 Sumter             | 7,348.41               | 7,453.76               | 105.35     | 31,397                | 581,217                         | 36.31               | 12,912                     | 625,526                                  | 34,934                             | 9,549                            | 581,043                  |
| 61 Suwannee           | 5,975.26               | 6,077.87               | 102.61     | 30,581                | 472,609                         | 12.34               | 4,388                      | 507,578                                  | 28,347                             | 7,748                            | 471,483                  |
| 62 Taylor             | 2,880.86               | 2,850.19               | 0.00       | 0                     | 227,860                         | 29.29               | 10,416                     | 238,276                                  | 13,307                             | 3,637                            | 221,332                  |
| 63 Union              | 2,275.98               | 2,186.71               | 0.00       | 0                     | 180,017                         | 5.55                | 1,974                      | 181,991                                  | 10,164                             | 2,778                            | 169,049                  |
| 64 Volusia            | 62,060.65              | 61,248.24              | 0.00       | 0                     | 4,908,644                       | 325.71              | 115,823                    | 5,024,467                                | 280,603                            | 76,698                           | 4,667,166                |
| 65 Wakulla            | 5,184.80               | 5,117.62               | 0.00       | 0                     | 410,088                         | 7.49                | 2,663                      | 412,751                                  | 23,051                             | 6,301                            | 383,399                  |
| 66 Walton             | 7,091.21               | 7,313.55               | 222.34     | 66,264                | 560,874                         | 50.37               | 17,912                     | 645,050                                  | 36,024                             | 9,847                            | 599,179                  |
| 67 Washington         | 3,462.35               | 3,451.95               | 0.00       | 0                     | 273,852                         | 48.40               | 17,211                     | 291,063                                  | 16,255                             | 4,443                            | 270,365                  |
| 68 Washington Special | 408.37                 | 291.08                 | 0.00       | 0                     | 32,300                          | 0.00                | 0                          | 32,300                                   | 1,804                              | 493                              | 30,003                   |
| 69 FAMU Lab School    | 536.00                 | 516.21                 | 0.00       | 0                     | 42,395                          | 6.21                | 2,208                      | 44,603                                   | 2,491                              | 681                              | 41,431                   |
| 70 FAU - Palm Beach   | 638.62                 | 679.93                 | 41.31      | 12,312                | 50,511                          | 82.80               | 29,444                     | 92,267                                   | 5,153                              | 1,408                            | 85,706                   |
| 71 FAU - St. Lucie    | 1,459.20               | 1,439.37               | 0.00       | 0                     | 115,414                         | 0.00                | 0                          | 115,414                                  | 6,446                              | 1,762                            | 107,206                  |
| 72 FSU Lab - Broward  | 657.00                 | 659.40                 | 2.40       | 715                   | 51,965                          | 0.00                | 0                          | 52,680                                   | 2,942                              | 804                              | 48,934                   |
| 73 FSU Lab - Leon     | 1,699.85               | 1,706.47               | 6.62       | 1,973                 | 134,448                         | 10.65               | 3,787                      | 140,208                                  | 7,830                              | 2,140                            | 130,238                  |
| 74 UF Lab             | 1,137.31               | 1,145.73               | 8.42       | 2,509                 | 89,955                          | 21.02               | 7,475                      | 99,939                                   | 5,581                              | 1,526                            | 92,832                   |
| 75 Virtual School     | 18,551.07              | 23,060.45              | 4,509.38   | 1,343,931             | 1,467,284                       | 0.00                | 0                          | 2,811,215                                | 0                                  | 0                                | 2,811,215                |
| State                 | 2,629,327.35           | 2,638,795.13           | 17,725.98  | 5,282,875             | 207,964,805                     | 10,322.74           | 3,670,798                  | 216,918,478                              | 11,957,335                         | 3,268,338                        | 201,692,805              |

2010-11 FEFP Third Calculation  
 Instructional Materials Allocation - Page 2

| District              | Total Growth & Maintenance | Library Media | Science Lab Materials & Supplies | Net Growth & Maintenance <sup>1</sup> | McKay Scholarship Deductions | Adjusted Net Growth & Maintenance |
|-----------------------|----------------------------|---------------|----------------------------------|---------------------------------------|------------------------------|-----------------------------------|
|                       | -1-                        | -2-           | -3-                              | -4-                                   | -5-                          | -6-                               |
| 1 Alachua             | 2,285,159                  | 127,620       | 34,883                           | 2,122,656                             | (15,335)                     | 2,107,321                         |
| 2 Baker               | 393,569                    | 21,980        | 6,008                            | 365,581                               | (1,823)                      | 363,758                           |
| 3 Bay                 | 2,086,749                  | 116,540       | 31,854                           | 1,938,355                             | (12,012)                     | 1,926,343                         |
| 4 Bradford            | 251,021                    | 14,019        | 3,832                            | 233,170                               | (4,296)                      | 228,874                           |
| 5 Brevard             | 5,894,531                  | 329,194       | 89,980                           | 5,475,357                             | (82,295)                     | 5,393,062                         |
| 6 Broward             | 20,691,948                 | 1,155,592     | 315,862                          | 19,220,494                            | (191,880)                    | 19,028,614                        |
| 7 Calhoun             | 181,404                    | 10,131        | 2,769                            | 168,504                               | (162)                        | 168,342                           |
| 8 Charlotte           | 1,367,309                  | 76,361        | 20,872                           | 1,270,076                             | (4,977)                      | 1,265,099                         |
| 9 Citrus              | 1,258,080                  | 70,261        | 19,205                           | 1,168,614                             | (2,540)                      | 1,166,074                         |
| 10 Clay               | 2,894,609                  | 161,656       | 44,186                           | 2,688,767                             | (23,020)                     | 2,665,747                         |
| 11 Collier            | 3,497,105                  | 195,304       | 53,383                           | 3,248,418                             | (11,460)                     | 3,236,958                         |
| 12 Columbia           | 808,862                    | 45,173        | 12,347                           | 751,342                               | (11,973)                     | 739,369                           |
| 13 Miami-Dade         | 27,561,088                 | 1,539,215     | 420,719                          | 25,601,154                            | (322,650)                    | 25,278,504                        |
| 14 DeSoto             | 410,177                    | 22,907        | 6,261                            | 381,009                               | (410)                        | 380,599                           |
| 15 Dixie              | 163,992                    | 9,159         | 2,503                            | 152,330                               | (3,839)                      | 148,491                           |
| 16 Duval              | 10,211,235                 | 570,271       | 155,874                          | 9,485,090                             | (210,160)                    | 9,274,930                         |
| 17 Escambia           | 3,228,691                  | 180,314       | 49,286                           | 2,999,091                             | (18,520)                     | 2,980,571                         |
| 18 Flagler            | 1,030,182                  | 57,533        | 15,726                           | 956,923                               | (1,339)                      | 955,584                           |
| 19 Franklin           | 113,781                    | 6,354         | 1,737                            | 105,690                               | 0                            | 105,690                           |
| 20 Gadsden            | 467,044                    | 26,083        | 7,129                            | 433,832                               | (5,407)                      | 428,425                           |
| 21 Gilchrist          | 217,099                    | 12,124        | 3,314                            | 201,661                               | (2,848)                      | 198,813                           |
| 22 Glades             | 115,473                    | 6,449         | 1,763                            | 107,261                               | (100)                        | 107,161                           |
| 23 Gulf               | 161,817                    | 9,037         | 2,470                            | 150,310                               | (574)                        | 149,736                           |
| 24 Hamilton           | 141,961                    | 7,928         | 2,167                            | 131,866                               | (861)                        | 131,005                           |
| 25 Hardee             | 416,946                    | 23,285        | 6,365                            | 387,296                               | (82)                         | 387,214                           |
| 26 Hendry             | 547,475                    | 30,575        | 8,357                            | 508,543                               | (891)                        | 507,652                           |
| 27 Hernando           | 1,841,390                  | 102,837       | 28,109                           | 1,710,444                             | (6,294)                      | 1,704,150                         |
| 28 Highlands          | 992,573                    | 55,433        | 15,152                           | 921,988                               | (3,881)                      | 918,107                           |
| 29 Hillsborough       | 15,444,619                 | 862,542       | 235,761                          | 14,346,316                            | (68,420)                     | 14,277,896                        |
| 30 Holmes             | 273,877                    | 15,295        | 4,181                            | 254,401                               | 0                            | 254,401                           |
| 31 Indian River       | 1,416,667                  | 79,117        | 21,625                           | 1,315,925                             | (4,305)                      | 1,311,620                         |
| 32 Jackson            | 571,883                    | 31,938        | 8,730                            | 531,215                               | (1,539)                      | 529,676                           |
| 33 Jefferson          | 90,084                     | 5,031         | 1,375                            | 83,678                                | (617)                        | 83,061                            |
| 34 Lafayette          | 89,144                     | 4,979         | 1,361                            | 82,804                                | (80)                         | 82,724                            |
| 35 Lake               | 3,305,453                  | 184,601       | 50,458                           | 3,070,394                             | (15,252)                     | 3,055,142                         |
| 36 Lee                | 6,752,216                  | 377,094       | 103,072                          | 6,272,050                             | (25,959)                     | 6,246,091                         |
| 37 Leon               | 2,800,129                  | 156,380       | 42,744                           | 2,601,005                             | (22,721)                     | 2,578,284                         |
| 38 Levy               | 460,365                    | 25,710        | 7,027                            | 427,628                               | (6,480)                      | 421,148                           |
| 39 Liberty            | 116,249                    | 6,492         | 1,775                            | 107,982                               | (140)                        | 107,842                           |
| 40 Madison            | 221,239                    | 12,356        | 3,377                            | 205,506                               | (913)                        | 204,593                           |
| 41 Manatee            | 3,800,712                  | 212,260       | 58,018                           | 3,530,434                             | (29,316)                     | 3,501,118                         |
| 42 Marion             | 3,320,789                  | 185,457       | 50,692                           | 3,084,640                             | (12,900)                     | 3,071,740                         |
| 43 Martin             | 1,527,791                  | 85,323        | 23,322                           | 1,419,146                             | (4,914)                      | 1,414,232                         |
| 44 Monroe             | 656,301                    | 36,653        | 10,018                           | 609,630                               | (332)                        | 609,298                           |
| 45 Nassau             | 918,135                    | 51,275        | 14,015                           | 852,845                               | (4,347)                      | 848,498                           |
| 46 Okaloosa           | 2,342,509                  | 130,823       | 35,758                           | 2,175,928                             | (16,646)                     | 2,159,282                         |
| 47 Okeechobee         | 550,474                    | 30,743        | 8,403                            | 511,328                               | (2,280)                      | 509,048                           |
| 48 Orange             | 14,352,022                 | 801,523       | 219,083                          | 13,331,416                            | (127,008)                    | 13,204,408                        |
| 49 Osceola            | 4,602,746                  | 257,051       | 70,261                           | 4,275,434                             | (32,172)                     | 4,243,262                         |
| 50 Palm Beach         | 14,120,674                 | 788,603       | 215,551                          | 13,116,520                            | (80,668)                     | 13,035,852                        |
| 51 Pasco              | 5,322,632                  | 297,255       | 81,250                           | 4,944,127                             | (30,771)                     | 4,913,356                         |
| 52 Pinellas           | 8,548,281                  | 477,399       | 130,489                          | 7,940,393                             | (67,376)                     | 7,873,017                         |
| 53 Polk               | 7,634,831                  | 426,386       | 116,545                          | 7,091,900                             | (34,101)                     | 7,057,799                         |
| 54 Putnam             | 892,519                    | 49,845        | 13,624                           | 829,050                               | (2,187)                      | 826,863                           |
| 55 St. Johns          | 2,632,355                  | 147,010       | 40,183                           | 2,445,162                             | (7,497)                      | 2,437,665                         |
| 56 St. Lucie          | 3,109,704                  | 173,669       | 47,469                           | 2,888,566                             | (13,882)                     | 2,874,684                         |
| 57 Santa Rosa         | 2,111,513                  | 117,923       | 32,232                           | 1,961,358                             | (2,814)                      | 1,958,544                         |
| 58 Sarasota           | 3,294,438                  | 183,986       | 50,289                           | 3,060,163                             | (23,022)                     | 3,037,141                         |
| 59 Seminole           | 5,091,529                  | 284,349       | 77,722                           | 4,729,458                             | (34,306)                     | 4,695,152                         |
| 60 Sumter             | 625,526                    | 34,934        | 9,549                            | 581,043                               | (1,722)                      | 579,321                           |
| 61 Suwannee           | 507,578                    | 28,347        | 7,748                            | 471,483                               | (4,800)                      | 466,683                           |
| 62 Taylor             | 238,276                    | 13,307        | 3,637                            | 221,332                               | (126)                        | 221,206                           |
| 63 Union              | 181,991                    | 10,164        | 2,778                            | 169,049                               | (830)                        | 168,219                           |
| 64 Volusia            | 5,024,467                  | 280,603       | 76,698                           | 4,667,166                             | (29,910)                     | 4,637,256                         |
| 65 Wakulla            | 412,751                    | 23,051        | 6,301                            | 383,399                               | (1,521)                      | 381,878                           |
| 66 Walton             | 645,050                    | 36,024        | 9,847                            | 599,179                               | (861)                        | 598,318                           |
| 67 Washington         | 291,063                    | 16,255        | 4,443                            | 270,365                               | (473)                        | 269,892                           |
| 68 Washington Special | 32,300                     | 1,804         | 493                              | 30,003                                | 0                            | 30,003                            |
| 69 FAMU Lab School    | 44,603                     | 2,491         | 681                              | 41,431                                | 0                            | 41,431                            |
| 70 FAU - Palm Beach   | 92,267                     | 5,153         | 1,408                            | 85,706                                | (244)                        | 85,462                            |
| 71 FAU - St. Lucie    | 115,414                    | 6,446         | 1,762                            | 107,206                               | (237)                        | 106,969                           |
| 72 FSU Lab - Broward  | 52,680                     | 2,942         | 804                              | 48,934                                | (220)                        | 48,714                            |
| 73 FSU Lab - Leon     | 140,208                    | 7,830         | 2,140                            | 130,238                               | (246)                        | 129,992                           |
| 74 UF Lab School      | 99,939                     | 5,581         | 1,526                            | 92,832                                | 0                            | 92,832                            |
| 75 Virtual School     | 2,811,215                  | 0             | 0                                | 2,811,215                             | 0                            | 2,811,215                         |

State 216,918,478 11,957,335 3,268,338 201,692,805 (1,653,784) 200,039,021

1. Instructional Materials without Library Media and Science Lab Materials & Supplies.



2010-11 FEFP Third Calculation  
 Teachers Lead

| District                       | 2010-11<br>Appropriated<br>Unweighted<br>FTE | Teachers<br>Lead<br>Allocation |
|--------------------------------|--|--------------------------------|
|                                | -1-  | -2-                            |
| 1 Alachua                      | 27,034.24                                    | 342,447                        |
| 2 Baker                        | 4,984.22                                     | 63,136                         |
| 3 Bay                          | 24,941.86                                    | 315,943                        |
| 4 Bradford                     | 3,020.22                                     | 38,258                         |
| 5 Brevard                      | 71,056.90                                    | 900,089                        |
| 6 Broward                      | 257,324.44                                   | 3,259,571                      |
| 7 Calhoun                      | 2,188.90                                     | 27,727                         |
| 8 Charlotte                    | 16,270.36                                    | 206,099                        |
| 9 Citrus                       | 15,748.52                                    | 199,489                        |
| 10 Clay                        | 35,982.96                                    | 455,802                        |
| 11 Collier                     | 42,548.56                                    | 538,970                        |
| 12 Columbia                    | 10,117.85                                    | 128,165                        |
| 13 Miami-Dade                  | 347,893.72                                   | 4,406,827                      |
| 14 DeSoto                      | 5,069.30                                     | 64,214                         |
| 15 Dixie                       | 2,107.20                                     | 26,692                         |
| 16 Duval                       | 123,079.55                                   | 1,559,069                      |
| 17 Escambia                    | 39,961.46                                    | 506,198                        |
| 18 Flagler                     | 13,269.00                                    | 168,081                        |
| 19 Franklin                    | 1,222.36                                     | 15,484                         |
| 20 Gadsden                     | 5,782.71                                     | 73,251                         |
| 21 Gilchrist                   | 2,588.69                                     | 32,791                         |
| 22 Glades                      | 1,436.07                                     | 18,191                         |
| 23 Gulf                        | 1,902.98                                     | 24,105                         |
| 24 Hamilton                    | 1,636.68                                     | 20,732                         |
| 25 Hardee                      | 5,113.88                                     | 64,778                         |
| 26 Hendry                      | 6,673.31                                     | 84,532                         |
| 27 Hernando                    | 22,928.19                                    | 290,435                        |
| 28 Highlands                   | 12,139.79                                    | 153,777                        |
| 29 Hillsborough                | 192,046.82                                   | 2,432,689                      |
| 30 Holmes                      | 3,291.53                                     | 41,694                         |
| 31 Indian River                | 17,655.66                                    | 223,647                        |
| 32 Jackson                     | 7,035.69                                     | 89,122                         |
| 33 Jefferson                   | 1,171.44                                     | 14,839                         |
| 34 Lafayette                   | 1,131.89                                     | 14,338                         |
| 35 Lake                        | 40,988.79                                    | 519,212                        |
| 36 Lee                         | 80,755.00                                    | 1,022,937                      |
| 37 Leon                        | 32,926.16                                    | 417,081                        |
| 38 Levy                        | 5,786.83                                     | 73,303                         |
| 39 Liberty                     | 1,456.19                                     | 18,446                         |
| 40 Madison                     | 2,679.63                                     | 33,943                         |
| 41 Manatee                     | 42,743.58                                    | 541,440                        |
| 42 Marion                      | 41,776.86                                    | 529,194                        |
| 43 Martin                      | 17,611.24                                    | 223,085                        |
| 44 Monroe                      | 8,019.58                                     | 101,585                        |
| 45 Nassau                      | 11,322.01                                    | 143,418                        |
| 46 Okaloosa                    | 28,522.10                                    | 361,294                        |
| 47 Okeechobee                  | 6,885.61                                     | 87,221                         |
| 48 Orange                      | 172,942.61                                   | 2,190,693                      |
| 49 Osceola                     | 52,020.58                                    | 658,953                        |
| 50 Palm Beach                  | 173,969.98                                   | 2,203,706                      |
| 51 Pasco                       | 66,969.52                                    | 848,314                        |
| 52 Pinellas                    | 102,696.07                                   | 1,300,868                      |
| 53 Polk                        | 93,321.70                                    | 1,182,121                      |
| 54 Putnam                      | 10,998.90                                    | 139,325                        |
| 55 St. Johns                   | 30,284.02                                    | 383,613                        |
| 56 St. Lucie                   | 39,064.10                                    | 494,831                        |
| 57 Santa Rosa                  | 25,078.00                                    | 317,667                        |
| 58 Sarasota                    | 41,562.82                                    | 526,483                        |
| 59 Seminole                    | 63,711.72                                    | 807,047                        |
| 60 Sumter                      | 7,370.79                                     | 93,367                         |
| 61 Suwannee                    | 5,909.98                                     | 74,863                         |
| 62 Taylor                      | 2,799.95                                     | 35,467                         |
| 63 Union                       | 2,243.74                                     | 28,422                         |
| 64 Volusia                     | 61,417.97                                    | 777,992                        |
| 65 Wakulla                     | 5,177.57                                     | 65,585                         |
| 66 Walton                      | 7,141.13                                     | 90,458                         |
| 67 Washington                  | 3,474.20                                     | 44,008                         |
| 68 Washington Special          | 419.36                                       | 5,312                          |
| 69 FAMU Lab School             | 550.00                                       | 6,967                          |
| 70 FAU - Palm Beach            | 664.56                                       | 8,418                          |
| 71 FAU - St. Lucie             | 1,455.56                                     | 18,438                         |
| 72 FSU Lab - Broward           | 649.00                                       | 8,221                          |
| 73 FSU Lab - Leon              | 1,701.00                                     | 21,547                         |
| 74 UF Lab                      | 1,137.60                                     | 14,410                         |
| 75 Virtual School <sup>1</sup> |  | 0                              |

State 2,622,562.96 33,220,437

1. The Florida Virtual School does not receive Teachers Lead funds.

2010-11 FEFP Third Calculation  
 Student Transportation Allocation

| District              | Adjusted ESE Allocation Factor | ESE Transportation Allocation | Adjusted Base Allocation Factor | Base Transportation Allocation | Total Transportation Allocation | 2006-07 Transportation Audit Adjustments | Net Transportation Allocation |
|-----------------------|--------------------------------|-------------------------------|---------------------------------|--------------------------------|---------------------------------|--|-------------------------------|
|                       | -1-                            | -2-                           | -3-                             | -4-                            | -5-                             | -6-                                      | -7-                           |
| 1 Alachua             | 479.66                         | 402,914.00                    | 11,372.47                       | 4,537,356                      | 4,940,270                       | 35,020                                   | 4,975,290                     |
| 2 Baker               | 86.85                          | 72,954.00                     | 3,524.76                        | 1,406,299                      | 1,479,253                       | 5,890                                    | 1,485,143                     |
| 3 Bay                 | 821.47                         | 690,035.00                    | 8,152.26                        | 3,252,566                      | 3,942,601                       | 7,175                                    | 3,949,776                     |
| 4 Bradford            | 92.85                          | 77,994.00                     | 1,631.39                        | 650,887                        | 728,881                         | 3,629                                    | 732,510                       |
| 5 Brevard             | 1,372.27                       | 1,152,707.00                  | 25,485.84                       | 10,168,268                     | 11,320,975                      | 62,795                                   | 11,383,770                    |
| 6 Broward             | 5,471.60                       | 4,596,144.00                  | 74,324.24                       | 29,653,674                     | 34,249,818                      | 154,620                                  | 34,404,438                    |
| 7 Calhoun             | 44.40                          | 37,296.00                     | 1,029.45                        | 410,727                        | 448,023                         | 2,255                                    | 450,278                       |
| 8 Charlotte           | 635.91                         | 534,164.00                    | 7,186.82                        | 2,867,377                      | 3,401,541                       | 16,808                                   | 3,418,349                     |
| 9 Citrus              | 366.22                         | 307,625.00                    | 8,941.26                        | 3,567,358                      | 3,874,983                       | 18,732                                   | 3,893,715                     |
| 10 Clay               | 1,603.57                       | 1,346,999.00                  | 14,130.71                       | 5,637,830                      | 6,984,829                       | 34,333                                   | 7,019,162                     |
| 11 Collier            | 707.55                         | 594,342.00                    | 15,977.68                       | 6,374,729                      | 6,969,071                       | 36,939                                   | 7,006,010                     |
| 12 Columbia           | 378.29                         | 317,764.00                    | 4,494.28                        | 1,793,115                      | 2,110,879                       | (18,938)                                 | 2,091,941                     |
| 13 Miami-Dade         | 5,596.15                       | 4,700,766.00                  | 51,692.95                       | 20,624,306                     | 25,325,072                      | 94,867                                   | 25,419,939                    |
| 14 DeSoto             | 156.98                         | 131,863.00                    | 1,668.22                        | 665,582                        | 797,445                         | 3,847                                    | 801,292                       |
| 15 Dixie              | 47.31                          | 39,740.00                     | 1,202.30                        | 479,690                        | 519,430                         | 2,616                                    | 522,046                       |
| 16 Duval              | 3,665.46                       | 3,078,986.00                  | 37,678.50                       | 15,032,861                     | 18,111,847                      | 78,275                                   | 18,190,122                    |
| 17 Escambia           | 1,844.67                       | 1,549,523.00                  | 21,359.99                       | 8,522,148                      | 10,071,671                      | 48,856                                   | 10,120,527                    |
| 18 Flagler            | 478.42                         | 401,873.00                    | 7,561.06                        | 3,016,690                      | 3,418,563                       | 22,228                                   | 3,440,791                     |
| 19 Franklin           | 9.90                           | 8,316.00                      | 799.17                          | 318,851                        | 327,167                         | 547                                      | 327,714                       |
| 20 Gadsden            | 367.48                         | 308,683.00                    | 3,366.10                        | 1,342,997                      | 1,651,680                       | 9,400                                    | 1,661,080                     |
| 21 Gilchrist          | 49.46                          | 41,546.00                     | 1,274.23                        | 508,389                        | 549,935                         | (4,908)                                  | 545,027                       |
| 22 Glades             | 6.99                           | 5,872.00                      | 489.92                          | 195,467                        | 201,339                         | (23,625)                                 | 177,714                       |
| 23 Gulf               | 32.01                          | 26,888.00                     | 851.20                          | 339,609                        | 366,497                         | 1,988                                    | 368,485                       |
| 24 Hamilton           | 37.27                          | 31,307.00                     | 737.20                          | 294,126                        | 325,433                         | 1,829                                    | 327,262                       |
| 25 Hardee             | 107.95                         | 90,678.00                     | 2,277.04                        | 908,487                        | 999,165                         | 4,509                                    | 1,003,674                     |
| 26 Hendry             | 112.57                         | 94,559.00                     | 3,108.72                        | 1,240,308                      | 1,334,867                       | (2,281)                                  | 1,332,586                     |
| 27 Hernando           | 183.26                         | 153,938.00                    | 11,474.90                       | 4,578,223                      | 4,732,161                       | 28,585                                   | 4,760,746                     |
| 28 Highlands          | 358.12                         | 300,821.00                    | 5,438.72                        | 2,169,925                      | 2,470,746                       | 11,267                                   | 2,482,013                     |
| 29 Hillsborough       | 6,515.18                       | 5,472,751.00                  | 74,143.47                       | 29,581,551                     | 35,054,302                      | 172,714                                  | 35,227,016                    |
| 30 Holmes             | 37.45                          | 31,458.00                     | 1,520.59                        | 606,681                        | 638,139                         | 3,926                                    | 642,065                       |
| 31 Indian River       | 345.51                         | 290,228.00                    | 8,745.95                        | 3,489,434                      | 3,779,662                       | 21,220                                   | 3,800,882                     |
| 32 Jackson            | 323.85                         | 272,034.00                    | 3,653.98                        | 1,457,855                      | 1,729,889                       | (50,655)                                 | 1,679,234                     |
| 33 Jefferson          | 25.19                          | 21,160.00                     | 739.26                          | 294,948                        | 316,108                         | 1,674                                    | 317,782                       |
| 34 Lafayette          | 0.00                           | 0.00                          | 467.58                          | 186,554                        | 186,554                         | (107)                                    | 186,447                       |
| 35 Lake               | 1,383.29                       | 1,161,964.00                  | 17,156.03                       | 6,844,864                      | 8,006,828                       | 9,419                                    | 8,016,247                     |
| 36 Lee                | 2,979.23                       | 2,502,553.00                  | 42,251.50                       | 16,857,383                     | 19,359,936                      | 81,514                                   | 19,441,450                    |
| 37 Leon               | 1,346.59                       | 1,131,136.00                  | 10,167.63                       | 4,056,652                      | 5,187,788                       | 24,094                                   | 5,211,882                     |
| 38 Levy               | 344.74                         | 289,582.00                    | 3,570.24                        | 1,424,444                      | 1,714,026                       | 8,076                                    | 1,722,102                     |
| 39 Liberty            | 84.53                          | 71,005.00                     | 710.65                          | 283,533                        | 354,538                         | (20,297)                                 | 334,241                       |
| 40 Madison            | 12.50                          | 10,500.00                     | 1,510.51                        | 602,659                        | 613,159                         | (1,349)                                  | 611,810                       |
| 41 Manatee            | 923.94                         | 776,110.00                    | 16,017.33                       | 6,390,549                      | 7,166,659                       | (193,701)                                | 6,972,958                     |
| 42 Marion             | 1,544.57                       | 1,297,439.00                  | 20,978.66                       | 8,370,006                      | 9,667,445                       | 4,823                                    | 9,672,268                     |
| 43 Martin             | 448.12                         | 376,421.00                    | 8,195.11                        | 3,269,662                      | 3,646,083                       | (30,527)                                 | 3,615,556                     |
| 44 Monroe             | 28.76                          | 24,158.00                     | 2,066.33                        | 824,418                        | 848,576                         | 6,616                                    | 855,192                       |
| 45 Nassau             | 351.93                         | 295,621.00                    | 6,098.08                        | 2,432,995                      | 2,728,616                       | 3,845                                    | 2,732,461                     |
| 46 Okaloosa           | 975.27                         | 819,227.00                    | 11,690.50                       | 4,664,242                      | 5,483,469                       | 9,038                                    | 5,492,507                     |
| 47 Okeechobee         | 153.58                         | 129,007.00                    | 3,813.25                        | 1,521,400                      | 1,650,407                       | 5,877                                    | 1,656,284                     |
| 48 Orange             | 1,784.53                       | 1,499,005.00                  | 58,454.89                       | 23,322,166                     | 24,821,171                      | 140,627                                  | 24,961,798                    |
| 49 Osceola            | 848.78                         | 712,975.00                    | 21,326.08                       | 8,508,619                      | 9,221,594                       | 48,702                                   | 9,270,296                     |
| 50 Palm Beach         | 4,341.41                       | 3,646,784.00                  | 56,329.81                       | 22,474,307                     | 26,121,091                      | (1,402,009)                              | 24,719,082                    |
| 51 Pasco              | 2,111.35                       | 1,773,534.00                  | 34,079.95                       | 13,597,122                     | 15,370,656                      | 71,878                                   | 15,442,534                    |
| 52 Pinellas           | 3,293.64                       | 2,766,658.00                  | 28,468.94                       | 11,358,457                     | 14,125,115                      | 88,862                                   | 14,213,977                    |
| 53 Polk               | 3,182.66                       | 2,673,434.00                  | 43,959.92                       | 17,539,004                     | 20,212,438                      | 97,270                                   | 20,309,708                    |
| 54 Putnam             | 85.61                          | 71,912.00                     | 5,465.14                        | 2,180,466                      | 2,252,378                       | 13,163                                   | 2,265,541                     |
| 55 St. Johns          | 774.40                         | 650,496.00                    | 17,440.39                       | 6,958,317                      | 7,608,813                       | 35,442                                   | 7,644,255                     |
| 56 St. Lucie          | 1,280.61                       | 1,075,712.00                  | 20,635.25                       | 8,232,993                      | 9,308,705                       | 46,456                                   | 9,355,161                     |
| 57 Santa Rosa         | 382.42                         | 321,233.00                    | 12,718.93                       | 5,074,563                      | 5,395,796                       | 25,130                                   | 5,420,926                     |
| 58 Sarasota           | 655.86                         | 550,922.00                    | 14,297.23                       | 5,704,268                      | 6,255,190                       | 49,204                                   | 6,304,394                     |
| 59 Seminole           | 986.63                         | 828,769.00                    | 25,754.58                       | 10,275,489                     | 11,104,258                      | 55,643                                   | 11,159,901                    |
| 60 Sumter             | 160.48                         | 134,803.00                    | 2,587.00                        | 1,032,154                      | 1,166,957                       | 5,783                                    | 1,172,740                     |
| 61 Suwannee           | 134.27                         | 112,787.00                    | 3,196.04                        | 1,275,147                      | 1,387,934                       | 7,215                                    | 1,395,149                     |
| 62 Taylor             | 90.12                          | 75,701.00                     | 1,331.78                        | 531,350                        | 607,051                         | 2,682                                    | 609,733                       |
| 63 Union              | 39.51                          | 33,188.00                     | 1,109.95                        | 442,845                        | 476,033                         | 2,270                                    | 478,303                       |
| 64 Volusia            | 1,335.47                       | 1,121,795.00                  | 24,567.22                       | 9,801,760                      | 10,923,555                      | 36,698                                   | 10,960,253                    |
| 65 Wakulla            | 40.67                          | 34,163.00                     | 4,607.37                        | 1,838,235                      | 1,872,398                       | 1,637                                    | 1,874,035                     |
| 66 Walton             | 105.92                         | 88,973.00                     | 4,265.26                        | 1,701,741                      | 1,790,714                       | (25,037)                                 | 1,765,677                     |
| 67 Washington         | 56.29                          | 47,284.00                     | 2,100.09                        | 837,888                        | 885,172                         | 4,926                                    | 890,098                       |
| 68 Washington Special | 0.00                           | 0.00                          | 0.00                            | 0                              | 0                               | 0  | 0                             |
| 69 FAMU Lab School    | 0.00                           | 0.00                          | 0.00                            | 0                              | 0                               | 0  | 0                             |
| 70 FAU - Palm Beach   | 0.00                           | 0.00                          | 0.00                            | 0                              | 0                               | 0  | 0                             |
| 71 FAU - St. Lucie    | 0.00                           | 0.00                          | 0.00                            | 0                              | 0                               | 0  | 0                             |
| 72 FSU Lab - Broward  | 0.00                           | 0.00                          | 0.00                            | 0                              | 0                               | 0  | 0                             |
| 73 FSU Lab - Leon     | 0.00                           | 0.00                          | 0.00                            | 0                              | 0                               | 0  | 0                             |
| 74 UF Lab             | 0.00                           | 0.00                          | 0.00                            | 0                              | 0                               | 0  | 0                             |
| 75 Virtual School     | 0.00                           | 0.00                          | 0.00                            | 0                              | 0                               | 0  | 0                             |
| State                 | 64,629.50                      | 54,288,779.00                 | 943,423.85                      | 376,404,566                    | 430,693,345                     | 0  | 430,693,345                   |

2010-11 FEFP Third Calculation  
 Grades PK-12 Class Size Reduction Funding

| District                       | Grades Prek-3                         | Grades 4-8                            | Grades 9-12                           | Class Size              |
|--------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------------------------|
|                                | Class Size<br>Reduction<br>Allocation | Class Size<br>Reduction<br>Allocation | Class Size<br>Reduction<br>Allocation | Reduction<br>Allocation |
|                                | -1-                                   | -2-                                   | -3-                                   | -4-                     |
| 1 Alachua                      | 12,031,554                            | 9,152,799                             | 7,366,039                             | 28,550,392              |
| 2 Baker                        | 2,450,888                             | 1,691,427                             | 1,239,059                             | 5,381,374               |
| 3 Bay                          | 11,957,687                            | 8,767,192                             | 6,479,306                             | 27,204,185              |
| 4 Bradford                     | 1,581,758                             | 1,068,549                             | 779,582                               | 3,429,889               |
| 5 Brevard                      | 32,385,780                            | 25,399,442                            | 20,928,552                            | 78,713,774              |
| 6 Broward                      | 120,763,490                           | 93,940,770                            | 78,189,353                            | 292,893,613             |
| 7 Calhoun                      | 1,036,706                             | 722,793                               | 516,130                               | 2,275,629               |
| 8 Charlotte                    | 6,393,010                             | 5,478,258                             | 5,427,368                             | 17,298,636              |
| 9 Citrus                       | 6,244,879                             | 5,191,616                             | 4,505,989                             | 15,942,484              |
| 10 Clay                        | 15,438,023                            | 12,737,520                            | 10,920,647                            | 39,096,190              |
| 11 Collier                     | 21,885,747                            | 15,870,022                            | 12,707,637                            | 50,463,406              |
| 12 Columbia                    | 4,776,493                             | 3,313,065                             | 2,257,363                             | 10,346,921              |
| 13 Miami-Dade                  | 160,442,487                           | 127,673,337                           | 99,413,124                            | 387,528,948             |
| 14 DeSoto                      | 2,481,902                             | 1,586,732                             | 1,041,618                             | 5,110,252               |
| 15 Dixie                       | 1,010,324                             | 653,464                               | 456,711                               | 2,120,499               |
| 16 Duval                       | 63,487,330                            | 45,029,130                            | 33,910,768                            | 142,427,228             |
| 17 Escambia                    | 18,607,153                            | 13,627,131                            | 10,100,875                            | 42,335,159              |
| 18 Flagler                     | 5,204,878                             | 4,442,026                             | 3,174,493                             | 12,821,397              |
| 19 Franklin                    | 620,702                               | 430,816                               | 244,708                               | 1,296,226               |
| 20 Gadsden                     | 2,981,092                             | 1,950,579                             | 1,232,842                             | 6,164,513               |
| 21 Gilchrist                   | 1,285,058                             | 852,070                               | 634,114                               | 2,771,242               |
| 22 Glades                      | 864,459                               | 530,754                               | 216,788                               | 1,612,001               |
| 23 Gulf                        | 798,783                               | 684,732                               | 521,237                               | 2,004,752               |
| 24 Hamilton                    | 862,056                               | 588,443                               | 365,411                               | 1,815,910               |
| 25 Hardee                      | 2,613,883                             | 1,779,342                             | 1,144,115                             | 5,537,340               |
| 26 Hendry                      | 3,418,761                             | 2,319,802                             | 1,819,747                             | 7,558,310               |
| 27 Hernando                    | 9,864,415                             | 8,067,967                             | 6,377,015                             | 24,309,397              |
| 28 Highlands                   | 5,541,654                             | 4,136,618                             | 3,167,358                             | 12,845,630              |
| 29 Hillsborough                | 93,030,187                            | 71,066,040                            | 52,846,682                            | 216,942,909             |
| 30 Holmes                      | 1,464,294                             | 1,024,871                             | 781,801                               | 3,270,966               |
| 31 Indian River                | 8,055,633                             | 6,245,087                             | 5,057,096                             | 19,357,816              |
| 32 Jackson                     | 3,175,490                             | 2,323,740                             | 1,690,008                             | 7,189,238               |
| 33 Jefferson                   | 548,836                               | 338,693                               | 211,179                               | 1,098,708               |
| 34 Lafayette                   | 425,481                               | 346,368                               | 240,114                               | 1,011,963               |
| 35 Lake                        | 18,942,845                            | 14,282,064                            | 10,807,544                            | 44,032,453              |
| 36 Lee                         | 40,490,642                            | 29,205,411                            | 22,541,645                            | 92,237,698              |
| 37 Leon                        | 15,992,488                            | 11,178,132                            | 8,472,658                             | 35,643,278              |
| 38 Levy                        | 2,544,946                             | 1,901,081                             | 1,425,087                             | 5,871,114               |
| 39 Liberty                     | 618,446                               | 415,803                               | 266,653                               | 1,300,902               |
| 40 Madison                     | 1,133,766                             | 766,044                               | 589,244                               | 2,489,054               |
| 41 Manatee                     | 21,919,194                            | 15,680,619                            | 11,323,776                            | 48,923,589              |
| 42 Marion                      | 17,964,081                            | 14,122,996                            | 11,208,356                            | 43,295,433              |
| 43 Martin                      | 7,966,391                             | 6,263,983                             | 5,640,139                             | 19,870,513              |
| 44 Monroe                      | 3,654,945                             | 2,855,749                             | 2,372,160                             | 8,882,854               |
| 45 Nassau                      | 4,869,557                             | 4,050,057                             | 3,110,341                             | 12,029,955              |
| 46 Okaloosa                    | 12,876,995                            | 9,380,662                             | 7,927,504                             | 30,185,161              |
| 47 Okeechobee                  | 3,135,521                             | 2,322,466                             | 1,623,771                             | 7,081,758               |
| 48 Orange                      | 85,909,619                            | 63,423,977                            | 50,394,039                            | 199,727,635             |
| 49 Osceola                     | 23,742,157                            | 19,157,267                            | 15,318,544                            | 58,217,968              |
| 50 Palm Beach                  | 83,510,903                            | 63,793,309                            | 52,954,587                            | 200,258,799             |
| 51 Pasco                       | 30,982,651                            | 24,186,171                            | 18,379,372                            | 73,548,194              |
| 52 Pinellas                    | 46,701,308                            | 36,005,379                            | 31,273,594                            | 113,980,281             |
| 53 Polk                        | 45,274,345                            | 32,855,644                            | 24,475,654                            | 102,605,643             |
| 54 Putnam                      | 5,483,075                             | 3,721,019                             | 2,538,088                             | 11,742,182              |
| 55 St. Johns                   | 13,247,787                            | 10,691,171                            | 8,788,547                             | 32,727,505              |
| 56 St. Lucie                   | 17,651,638                            | 13,567,522                            | 10,769,172                            | 41,988,332              |
| 57 Santa Rosa                  | 10,383,581                            | 8,476,431                             | 6,761,977                             | 25,621,989              |
| 58 Sarasota                    | 18,710,096                            | 14,842,260                            | 12,209,277                            | 45,761,633              |
| 59 Seminole                    | 26,871,565                            | 22,891,520                            | 19,582,445                            | 69,345,530              |
| 60 Sumter                      | 3,504,506                             | 2,507,920                             | 1,950,560                             | 7,962,986               |
| 61 Suwannee                    | 2,748,325                             | 2,083,781                             | 1,396,851                             | 6,228,957               |
| 62 Taylor                      | 1,339,069                             | 934,052                               | 632,148                               | 2,905,269               |
| 63 Union                       | 994,070                               | 787,264                               | 525,279                               | 2,306,613               |
| 64 Volusia                     | 26,666,808                            | 21,472,007                            | 17,151,265                            | 65,290,080              |
| 65 Wakulla                     | 2,599,505                             | 1,704,604                             | 1,093,835                             | 5,397,944               |
| 66 Walton                      | 3,368,250                             | 2,407,903                             | 1,758,658                             | 7,534,811               |
| 67 Washington                  | 1,524,076                             | 1,156,858                             | 830,027                               | 3,510,961               |
| 68 Washington Special          | 0                                     | 0                                     | 0                                     | 0                       |
| 69 FAMU Lab School             | 225,470                               | 178,325                               | 129,101                               | 532,896                 |
| 70 FAU - Palm Beach            | 322,095                               | 309,846                               | 132,966                               | 764,907                 |
| 71 FAU - St. Lucie             | 823,132                               | 806,220                               | 0                                     | 1,629,352               |
| 72 FSU Lab - Broward           | 627,167                               | 223,647                               | 0                                     | 850,814                 |
| 73 FSU Lab - Leon              | 504,110                               | 598,373                               | 574,233                               | 1,676,716               |
| 74 UF Lab                      | 304,105                               | 409,252                               | 423,370                               | 1,136,727               |
| 75 Virtual School <sup>1</sup> | 0                                     | 0                                     | 0                                     | 0                       |

State 1,229,860,103 940,647,984 743,317,296 2,913,825,383

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2010-11 FEFP Third Calculation  
 Grades PK-3 Class Size Reduction Funding

| District                       | 2010-11                          | 2010-11                        | \$1,325.66<br>x<br>WFTE | District<br>Cost<br>Differential | Grades PK-3<br>Class Size<br>Reduction<br>Allocation |
|--------------------------------|----------------------------------|--------------------------------|-------------------------|----------------------------------|--|
|                                | Grades PK-3<br>Unweighted<br>FTE | Grades PK-3<br>Weighted<br>FTE |                         |                                  |  |
|                                | -1-                              | -2-                            | -3-                     | -4-                              | -5-  |
| 1 Alachua                      | 8,440.62                         | 9,315.30                       | 12,348,921              | 0.9743                           | 12,031,554   |
| 2 Baker                        | 1,711.20                         | 1,887.50                       | 2,502,183               | 0.9795                           | 2,450,888  |
| 3 Bay                          | 8,284.04                         | 9,528.02                       | 12,630,915              | 0.9467                           | 11,957,687   |
| 4 Bradford                     | 1,101.48                         | 1,223.78                       | 1,622,316               | 0.9750                           | 1,581,758  |
| 5 Brevard                      | 21,867.45                        | 24,582.34                      | 32,587,825              | 0.9938                           | 32,385,780   |
| 6 Broward                      | 78,079.10                        | 88,753.78                      | 117,657,336             | 1.0264                           | 120,763,490  |
| 7 Calhoun                      | 757.99                           | 855.80                         | 1,134,500               | 0.9138                           | 1,036,706  |
| 8 Charlotte                    | 4,375.97                         | 4,943.63                       | 6,553,573               | 0.9755                           | 6,393,010  |
| 9 Citrus                       | 4,476.28                         | 4,945.69                       | 6,556,303               | 0.9525                           | 6,244,879  |
| 10 Clay                        | 10,440.82                        | 11,693.48                      | 15,501,579              | 0.9959                           | 15,438,023   |
| 11 Collier                     | 13,769.28                        | 15,638.27                      | 20,731,029              | 1.0557                           | 21,885,747   |
| 12 Columbia                    | 3,439.68                         | 3,789.95                       | 5,024,185               | 0.9507                           | 4,776,493  |
| 13 Miami-Dade                  | 105,984.29                       | 119,747.09                     | 158,743,927             | 1.0107                           | 160,442,487  |
| 14 DeSoto                      | 1,730.49                         | 1,909.63                       | 2,531,520               | 0.9804                           | 2,481,902  |
| 15 Dixie                       | 733.27                           | 817.91                         | 1,084,271               | 0.9318                           | 1,010,324  |
| 16 Duval                       | 42,536.80                        | 47,188.01                      | 62,555,257              | 1.0149                           | 63,487,330   |
| 17 Escambia                    | 13,226.34                        | 14,787.34                      | 19,602,985              | 0.9492                           | 18,607,153   |
| 18 Flagler                     | 3,718.45                         | 4,110.40                       | 5,448,993               | 0.9552                           | 5,204,878  |
| 19 Franklin                    | 461.07                           | 518.46                         | 687,302                 | 0.9031                           | 620,702  |
| 20 Gadsden                     | 2,179.28                         | 2,404.32                       | 3,187,311               | 0.9353                           | 2,981,092  |
| 21 Gilchrist                   | 836.87                           | 1,021.79                       | 1,354,546               | 0.9487                           | 1,285,058  |
| 22 Glades                      | 593.51                           | 658.75                         | 873,279                 | 0.9899                           | 864,459  |
| 23 Gulf                        | 573.20                           | 655.45                         | 868,904                 | 0.9193                           | 798,783  |
| 24 Hamilton                    | 618.80                           | 697.73                         | 924,953                 | 0.9320                           | 862,056  |
| 25 Hardee                      | 1,849.70                         | 2,039.47                       | 2,703,644               | 0.9668                           | 2,613,883  |
| 26 Hendry                      | 2,326.27                         | 2,569.15                       | 3,405,819               | 1.0038                           | 3,418,761  |
| 27 Hernando                    | 6,781.15                         | 7,616.31                       | 10,096,638              | 0.9770                           | 9,864,415  |
| 28 Highlands                   | 3,914.21                         | 4,353.57                       | 5,771,354               | 0.9602                           | 5,541,654  |
| 29 Hillsborough                | 62,052.87                        | 69,187.13                      | 91,718,611              | 1.0143                           | 93,030,187   |
| 30 Holmes                      | 1,105.41                         | 1,211.16                       | 1,605,586               | 0.9120                           | 1,464,294  |
| 31 Indian River                | 5,474.60                         | 6,108.46                       | 8,097,741               | 0.9948                           | 8,055,633  |
| 32 Jackson                     | 2,299.84                         | 2,615.64                       | 3,467,449               | 0.9158                           | 3,175,490  |
| 33 Jefferson                   | 408.27                           | 444.98                         | 589,892                 | 0.9304                           | 548,836  |
| 34 Lafayette                   | 319.66                           | 348.30                         | 461,727                 | 0.9215                           | 425,481  |
| 35 Lake                        | 13,119.26                        | 14,567.61                      | 19,311,698              | 0.9809                           | 18,942,845   |
| 36 Lee                         | 26,610.80                        | 30,009.59                      | 39,782,513              | 1.0178                           | 40,490,642   |
| 37 Leon                        | 11,353.99                        | 12,669.39                      | 16,795,304              | 0.9522                           | 15,992,488   |
| 38 Levy                        | 1,824.68                         | 2,026.13                       | 2,685,959               | 0.9475                           | 2,544,946  |
| 39 Liberty                     | 453.35                           | 511.03                         | 677,452                 | 0.9129                           | 618,446  |
| 40 Madison                     | 863.91                           | 943.46                         | 1,250,707               | 0.9065                           | 1,133,766  |
| 41 Manatee                     | 14,553.89                        | 16,496.61                      | 21,868,896              | 1.0023                           | 21,919,194   |
| 42 Marion                      | 12,692.73                        | 14,146.62                      | 18,753,608              | 0.9579                           | 17,964,081   |
| 43 Martin                      | 5,318.58                         | 6,032.30                       | 7,996,779               | 0.9962                           | 7,966,391  |
| 44 Monroe                      | 2,456.77                         | 2,725.73                       | 3,613,391               | 1.0115                           | 3,654,945  |
| 45 Nassau                      | 3,366.17                         | 3,700.32                       | 4,905,366               | 0.9927                           | 4,869,557  |
| 46 Okaloosa                    | 9,020.19                         | 10,094.20                      | 13,381,477              | 0.9623                           | 12,876,995   |
| 47 Okeechobee                  | 2,190.09                         | 2,428.64                       | 3,219,551               | 0.9739                           | 3,135,521  |
| 48 Orange                      | 55,374.17                        | 64,233.49                      | 85,151,768              | 1.0089                           | 85,909,619   |
| 49 Osceola                     | 15,987.20                        | 18,086.94                      | 23,977,133              | 0.9902                           | 23,742,157   |
| 50 Palm Beach                  | 53,657.28                        | 60,537.88                      | 80,252,646              | 1.0406                           | 83,510,903   |
| 51 Pasco                       | 20,540.07                        | 23,545.73                      | 31,213,632              | 0.9926                           | 30,982,651   |
| 52 Pinellas                    | 31,551.79                        | 35,140.87                      | 46,584,846              | 1.0025                           | 46,701,308   |
| 53 Polk                        | 31,060.50                        | 34,785.40                      | 46,113,613              | 0.9818                           | 45,274,345   |
| 54 Putnam                      | 3,880.79                         | 4,283.46                       | 5,678,412               | 0.9656                           | 5,483,075  |
| 55 St. Johns                   | 9,026.73                         | 10,119.85                      | 13,415,480              | 0.9875                           | 13,247,787   |
| 56 St. Lucie                   | 12,153.62                        | 13,422.74                      | 17,793,990              | 0.9920                           | 17,651,638   |
| 57 Santa Rosa                  | 7,493.68                         | 8,371.02                       | 11,097,126              | 0.9357                           | 10,383,581   |
| 58 Sarasota                    | 12,467.64                        | 13,986.52                      | 18,541,370              | 1.0091                           | 18,710,096   |
| 59 Seminole                    | 18,304.26                        | 20,280.47                      | 26,885,008              | 0.9995                           | 26,871,565   |
| 60 Sumter                      | 2,490.90                         | 2,743.74                       | 3,637,266               | 0.9635                           | 3,504,506  |
| 61 Suwannee                    | 2,021.12                         | 2,225.63                       | 2,950,429               | 0.9315                           | 2,748,325  |
| 62 Taylor                      | 998.52                           | 1,108.92                       | 1,470,051               | 0.9109                           | 1,339,069  |
| 63 Union                       | 708.31                           | 776.02                         | 1,028,739               | 0.9663                           | 994,070  |
| 64 Volusia                     | 18,527.58                        | 20,932.23                      | 27,749,020              | 0.9610                           | 26,666,808   |
| 65 Wakulla                     | 1,895.52                         | 2,102.18                       | 2,786,776               | 0.9328                           | 2,599,505  |
| 66 Walton                      | 2,463.81                         | 2,701.84                       | 3,581,721               | 0.9404                           | 3,368,250  |
| 67 Washington                  | 1,128.46                         | 1,253.05                       | 1,661,118               | 0.9175                           | 1,524,076  |
| 68 Washington Special          | 0.00                             | 0.00                           | 0                       | 0.9175                           | 0  |
| 69 FAMU Lab School             | 164.02                           | 178.62                         | 236,789                 | 0.9522                           | 225,470  |
| 70 FAU - Palm Beach            | 214.30                           | 233.49                         | 309,528                 | 1.0406                           | 322,095  |
| 71 FAU - St. Lucie             | 560.94                           | 625.93                         | 829,770                 | 0.9920                           | 823,132  |
| 72 FSU Lab - Broward           | 418.43                           | 460.93                         | 611,036                 | 1.0264                           | 627,167  |
| 73 FSU Lab - Leon              | 366.68                           | 399.36                         | 529,416                 | 0.9522                           | 504,110  |
| 74 UF Lab                      | 216.21                           | 235.45                         | 312,127                 | 0.9743                           | 304,105  |
| 75 Virtual School <sup>1</sup> | 11.00                            | 11.98                          | 15,881                  | 1.0000                           | 0  |
| State                          | 823,976.20                       | 927,303.96                     | 1,229,289,766           |                                  | 1,229,860,103  |

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2010-11 FEFP Third Calculation  
 Grades 4-8 Class Size Reduction Funding

| District                       | 2010-11<br>Grades 4-8<br>Unweighted<br>FTE | 2010-11<br>Grades 4-8<br>Weighted<br>FTE | \$904.24<br>x<br>WFTE | District<br>Cost<br>Differential | Grades 4-8<br>Class Size<br>Reduction<br>Allocation |
|--------------------------------|--|--|-----------------------|----------------------------------|---|
|                                | -1-  | -2-                                      | -3-                   | -4-                              | -5-   |
| 1 Alachua                      | 10,273.03                                  | 10,389.09                                | 9,394,231             | 0.9743                           | 9,152,799   |
| 2 Baker                        | 1,897.62                                   | 1,909.70                                 | 1,726,827             | 0.9795                           | 1,691,427   |
| 3 Bay                          | 9,732.71                                   | 10,241.52                                | 9,260,792             | 0.9467                           | 8,767,192   |
| 4 Bradford                     | 1,186.69                                   | 1,212.01                                 | 1,095,948             | 0.9750                           | 1,068,549   |
| 5 Brevard                      | 27,312.12                                  | 28,264.51                                | 25,557,901            | 0.9938                           | 25,399,442  |
| 6 Broward                      | 98,276.51                                  | 101,217.07                               | 91,524,523            | 1.0264                           | 93,940,770  |
| 7 Calhoun                      | 849.67                                     | 874.74                                   | 790,975               | 0.9138                           | 722,793   |
| 8 Charlotte                    | 6,077.85                                   | 6,210.57                                 | 5,615,846             | 0.9755                           | 5,478,258   |
| 9 Citrus                       | 5,899.38                                   | 6,027.73                                 | 5,450,515             | 0.9525                           | 5,191,616   |
| 10 Clay                        | 13,866.15                                  | 14,144.43                                | 12,789,959            | 0.9959                           | 12,737,520  |
| 11 Collier                     | 16,116.55                                  | 16,624.68                                | 15,032,701            | 1.0557                           | 15,870,022  |
| 12 Columbia                    | 3,829.34                                   | 3,853.92                                 | 3,484,869             | 0.9507                           | 3,313,065   |
| 13 Miami-Dade                  | 135,856.01                                 | 139,699.30                               | 126,321,695           | 1.0107                           | 127,673,337   |
| 14 DeSoto                      | 1,755.28                                   | 1,789.85                                 | 1,618,454             | 0.9804                           | 1,586,732   |
| 15 Dixie                       | 766.38                                     | 775.56                                   | 701,292               | 0.9318                           | 653,464   |
| 16 Duval                       | 47,906.03                                  | 49,066.67                                | 44,368,046            | 1.0149                           | 45,029,130  |
| 17 Escambia                    | 15,437.96                                  | 15,876.80                                | 14,356,438            | 0.9492                           | 13,627,131  |
| 18 Flagler                     | 5,044.81                                   | 5,142.84                                 | 4,650,362             | 0.9552                           | 4,442,026   |
| 19 Franklin                    | 521.28                                     | 527.56                                   | 477,041               | 0.9031                           | 430,816   |
| 20 Gadsden                     | 2,255.35                                   | 2,306.37                                 | 2,085,512             | 0.9353                           | 1,950,579   |
| 21 Gilchrist                   | 975.14                                     | 993.26                                   | 898,145               | 0.9487                           | 852,070   |
| 22 Glades                      | 589.04                                     | 592.95                                   | 536,169               | 0.9899                           | 530,754   |
| 23 Gulf                        | 791.87                                     | 823.72                                   | 744,841               | 0.9193                           | 684,732   |
| 24 Hamilton                    | 671.23                                     | 698.24                                   | 631,377               | 0.9320                           | 588,443   |
| 25 Hardee                      | 2,017.75                                   | 2,035.35                                 | 1,840,445             | 0.9668                           | 1,779,342   |
| 26 Hendry                      | 2,540.84                                   | 2,555.76                                 | 2,311,020             | 1.0038                           | 2,319,802   |
| 27 Hernando                    | 8,978.87                                   | 9,132.42                                 | 8,257,899             | 0.9770                           | 8,067,967   |
| 28 Highlands                   | 4,678.39                                   | 4,764.31                                 | 4,308,080             | 0.9602                           | 4,136,618   |
| 29 Hillsborough                | 75,305.41                                  | 77,483.99                                | 70,064,123            | 1.0143                           | 71,066,040  |
| 30 Holmes                      | 1,233.31                                   | 1,242.77                                 | 1,123,762             | 0.9120                           | 1,024,871   |
| 31 Indian River                | 6,748.10                                   | 6,942.55                                 | 6,277,731             | 0.9948                           | 6,245,087   |
| 32 Jackson                     | 2,662.50                                   | 2,806.10                                 | 2,537,388             | 0.9158                           | 2,323,740   |
| 33 Jefferson                   | 401.27                                     | 402.58                                   | 364,029               | 0.9304                           | 338,693   |
| 34 Lafayette                   | 415.63                                     | 415.68                                   | 375,874               | 0.9215                           | 346,368   |
| 35 Lake                        | 15,767.09                                  | 16,102.10                                | 14,560,163            | 0.9809                           | 14,282,064  |
| 36 Lee                         | 30,876.91                                  | 31,733.44                                | 28,694,646            | 1.0178                           | 29,205,411  |
| 37 Leon                        | 12,601.17                                  | 12,982.47                                | 11,739,269            | 0.9522                           | 11,178,132  |
| 38 Levy                        | 2,196.62                                   | 2,218.90                                 | 2,006,418             | 0.9475                           | 1,901,081   |
| 39 Liberty                     | 483.06                                     | 503.71                                   | 455,475               | 0.9129                           | 415,803   |
| 40 Madison                     | 934.42                                     | 934.55                                   | 845,057               | 0.9065                           | 766,044   |
| 41 Manatee                     | 16,855.93                                  | 17,301.42                                | 15,644,636            | 1.0023                           | 15,680,619  |
| 42 Marion                      | 16,081.81                                  | 16,305.08                                | 14,743,706            | 0.9579                           | 14,122,996  |
| 43 Martin                      | 6,666.16                                   | 6,953.77                                 | 6,287,877             | 0.9962                           | 6,263,983   |
| 44 Monroe                      | 3,042.68                                   | 3,122.27                                 | 2,823,281             | 1.0115                           | 2,855,749   |
| 45 Nassau                      | 4,430.85                                   | 4,511.90                                 | 4,079,840             | 0.9927                           | 4,050,057   |
| 46 Okaloosa                    | 10,558.69                                  | 10,780.51                                | 9,748,168             | 0.9623                           | 9,380,662   |
| 47 Okeechobee                  | 2,596.88                                   | 2,637.25                                 | 2,384,707             | 0.9739                           | 2,322,466   |
| 48 Orange                      | 66,557.17                                  | 69,521.90                                | 62,864,483            | 1.0089                           | 63,423,977  |
| 49 Osceola                     | 20,651.63                                  | 21,395.72                                | 19,346,866            | 0.9902                           | 19,157,267  |
| 50 Palm Beach                  | 66,079.42                                  | 67,796.55                                | 61,304,352            | 1.0406                           | 63,793,309  |
| 51 Pasco                       | 26,096.48                                  | 26,946.92                                | 24,366,483            | 0.9926                           | 24,186,171  |
| 52 Pinellas                    | 38,683.55                                  | 39,719.09                                | 35,915,590            | 1.0025                           | 36,005,379  |
| 53 Polk                        | 36,161.33                                  | 37,008.65                                | 33,464,702            | 0.9818                           | 32,855,644  |
| 54 Putnam                      | 4,217.13                                   | 4,261.68                                 | 3,853,582             | 0.9656                           | 3,721,019   |
| 55 St. Johns                   | 11,762.48                                  | 11,973.04                                | 10,826,502            | 0.9875                           | 10,691,171  |
| 56 St. Lucie                   | 14,893.00                                  | 15,125.34                                | 13,676,937            | 0.9920                           | 13,567,522  |
| 57 Santa Rosa                  | 9,904.20                                   | 10,018.27                                | 9,058,920             | 0.9357                           | 8,476,431   |
| 58 Sarasota                    | 15,822.92                                  | 16,266.05                                | 14,708,413            | 1.0091                           | 14,842,260  |
| 59 Seminole                    | 24,855.38                                  | 25,328.42                                | 22,902,971            | 0.9995                           | 22,891,520  |
| 60 Sumter                      | 2,840.81                                   | 2,878.58                                 | 2,602,927             | 0.9635                           | 2,507,920   |
| 61 Suwannee                    | 2,456.39                                   | 2,473.92                                 | 2,237,017             | 0.9315                           | 2,083,781   |
| 62 Taylor                      | 1,115.72                                   | 1,134.01                                 | 1,025,417             | 0.9109                           | 934,052   |
| 63 Union                       | 886.47                                     | 901.00                                   | 814,720               | 0.9663                           | 787,264   |
| 64 Volusia                     | 23,935.36                                  | 24,709.59                                | 22,343,400            | 0.9610                           | 21,472,007  |
| 65 Wakulla                     | 1,988.36                                   | 2,020.93                                 | 1,827,406             | 0.9328                           | 1,704,604   |
| 66 Walton                      | 2,816.96                                   | 2,831.67                                 | 2,560,509             | 0.9404                           | 2,407,903   |
| 67 Washington                  | 1,371.56                                   | 1,394.41                                 | 1,260,881             | 0.9175                           | 1,156,858   |
| 68 Washington Special          | 0.00                                       | 0.00                                     | 0                     | 0.9175                           | 0   |
| 69 FAMU Lab School             | 207.11                                     | 207.11                                   | 187,277               | 0.9522                           | 178,325   |
| 70 FAU - Palm Beach            | 328.90                                     | 329.29                                   | 297,757               | 1.0406                           | 309,846   |
| 71 FAU - St. Lucie             | 878.43                                     | 898.79                                   | 812,722               | 0.9920                           | 806,220   |
| 72 FSU Lab - Broward           | 240.97                                     | 240.97                                   | 217,895               | 1.0264                           | 223,647   |
| 73 FSU Lab - Leon              | 694.62                                     | 694.96                                   | 628,411               | 0.9522                           | 598,373   |
| 74 UF Lab                      | 464.53                                     | 464.53                                   | 420,047               | 0.9743                           | 409,252   |
| 75 Virtual School <sup>1</sup> | 3,705.80                                   | 3,705.80                                 | 3,350,933             | 1.0000                           | 0   |
| State                          | 1,015,579.02                               | 1,043,379.16                             | 943,465,173.00        |                                  | 940,647,984   |

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2010-11 FEFP Third Calculation  
 Grades 9-12 Class Size Reduction Funding

| District                       | 2010-11                          | 2010-11                        | \$906.42<br>x<br>WFTE | District<br>Cost<br>Differential | Grades 9-12<br>Class Size<br>Reduction<br>Allocation |
|--------------------------------|----------------------------------|--------------------------------|-----------------------|----------------------------------|--|
|                                | Grades 9-12<br>Unweighted<br>FTE | Grades 9-12<br>Weighted<br>FTE |                       |                                  |  |
|                                | -1-                              | -2-                            | -3-                   | -4-                              | -5-  |
| 1 Alachua                      | 7,963.45                         | 8,340.88                       | 7,560,340             | 0.9743                           | 7,366,039  |
| 2 Baker                        | 1,345.61                         | 1,395.59                       | 1,264,991             | 0.9795                           | 1,239,059  |
| 3 Bay                          | 6,948.05                         | 7,550.69                       | 6,844,096             | 0.9467                           | 6,479,306  |
| 4 Bradford                     | 844.69                           | 882.12                         | 799,571               | 0.9750                           | 779,582  |
| 5 Brevard                      | 21,726.65                        | 23,233.29                      | 21,059,119            | 0.9938                           | 20,928,552   |
| 6 Broward                      | 78,550.83                        | 84,042.99                      | 76,178,247            | 1.0264                           | 78,189,353   |
| 7 Calhoun                      | 580.90                           | 623.13                         | 564,817               | 0.9138                           | 516,130  |
| 8 Charlotte                    | 5,814.36                         | 6,138.08                       | 5,563,678             | 0.9755                           | 5,427,368  |
| 9 Citrus                       | 4,853.56                         | 5,219.10                       | 4,730,697             | 0.9525                           | 4,505,989  |
| 10 Clay                        | 11,385.56                        | 12,097.71                      | 10,965,606            | 0.9959                           | 10,920,647   |
| 11 Collier                     | 12,477.52                        | 13,279.90                      | 12,037,167            | 1.0557                           | 12,707,637   |
| 12 Columbia                    | 2,486.59                         | 2,619.56                       | 2,374,422             | 0.9507                           | 2,257,363  |
| 13 Miami-Dade                  | 102,122.16                       | 108,515.55                     | 98,360,665            | 1.0107                           | 99,413,124   |
| 14 DeSoto                      | 1,130.63                         | 1,172.13                       | 1,062,442             | 0.9804                           | 1,041,618  |
| 15 Dixie                       | 512.29                           | 540.74                         | 490,138               | 0.9318                           | 456,711  |
| 16 Duval                       | 34,193.80                        | 36,862.51                      | 33,412,916            | 1.0149                           | 33,910,768   |
| 17 Escambia                    | 11,056.83                        | 11,740.10                      | 10,641,461            | 0.9492                           | 10,100,875   |
| 18 Flagler                     | 3,509.53                         | 3,666.49                       | 3,323,380             | 0.9552                           | 3,174,493  |
| 19 Franklin                    | 289.80                           | 298.94                         | 270,965               | 0.9031                           | 244,708  |
| 20 Gadsden                     | 1,383.91                         | 1,454.21                       | 1,318,125             | 0.9353                           | 1,232,842  |
| 21 Gilchrist                   | 695.52                           | 737.41                         | 668,403               | 0.9487                           | 634,114  |
| 22 Glades                      | 233.84                           | 241.61                         | 219,000               | 0.9899                           | 216,788  |
| 23 Gulf                        | 588.03                           | 625.53                         | 566,993               | 0.9193                           | 521,237  |
| 24 Hamilton                    | 375.26                           | 432.55                         | 392,072               | 0.9320                           | 365,411  |
| 25 Hardee                      | 1,242.11                         | 1,305.58                       | 1,183,404             | 0.9668                           | 1,144,115  |
| 26 Hendry                      | 1,907.77                         | 2,000.02                       | 1,812,858             | 1.0038                           | 1,819,747  |
| 27 Hernando                    | 6,850.93                         | 7,201.01                       | 6,527,139             | 0.9770                           | 6,377,015  |
| 28 Highlands                   | 3,472.11                         | 3,639.20                       | 3,298,644             | 0.9602                           | 3,167,358  |
| 29 Hillsborough                | 54,118.31                        | 57,480.67                      | 52,101,629            | 1.0143                           | 52,846,682   |
| 30 Holmes                      | 914.45                           | 945.74                         | 857,238               | 0.9120                           | 781,801  |
| 31 Indian River                | 5,285.93                         | 5,608.36                       | 5,083,530             | 0.9948                           | 5,057,096  |
| 32 Jackson                     | 1,836.89                         | 2,035.91                       | 1,845,390             | 0.9158                           | 1,690,008  |
| 33 Jefferson                   | 242.64                           | 250.41                         | 226,977               | 0.9304                           | 211,179  |
| 34 Lafayette                   | 275.07                           | 287.47                         | 260,569               | 0.9215                           | 240,114  |
| 35 Lake                        | 11,586.20                        | 12,155.50                      | 11,017,988            | 0.9809                           | 10,807,544   |
| 36 Lee                         | 23,137.24                        | 24,433.95                      | 22,147,421            | 1.0178                           | 22,541,645   |
| 37 Leon                        | 9,098.05                         | 9,816.62                       | 8,897,981             | 0.9522                           | 8,472,658  |
| 38 Levy                        | 1,596.02                         | 1,659.33                       | 1,504,050             | 0.9475                           | 1,425,087  |
| 39 Liberty                     | 312.38                           | 322.25                         | 292,094               | 0.9129                           | 266,653  |
| 40 Madison                     | 695.10                           | 717.13                         | 650,021               | 0.9065                           | 589,244  |
| 41 Manatee                     | 11,834.72                        | 12,464.19                      | 11,297,791            | 1.0023                           | 11,323,776   |
| 42 Marion                      | 12,329.01                        | 12,908.99                      | 11,700,967            | 0.9579                           | 11,208,356   |
| 43 Martin                      | 5,682.93                         | 6,246.17                       | 5,661,653             | 0.9962                           | 5,640,139  |
| 44 Monroe                      | 2,471.70                         | 2,587.31                       | 2,345,190             | 1.0115                           | 2,372,160  |
| 45 Nassau                      | 3,303.36                         | 3,456.69                       | 3,133,213             | 0.9927                           | 3,110,341  |
| 46 Okaloosa                    | 8,493.81                         | 9,088.59                       | 8,238,080             | 0.9623                           | 7,927,504  |
| 47 Okeechobee                  | 1,774.28                         | 1,839.42                       | 1,667,287             | 0.9739                           | 1,623,771  |
| 48 Orange                      | 51,770.05                        | 55,106.34                      | 49,949,489            | 1.0089                           | 50,394,039   |
| 49 Osceola                     | 16,008.81                        | 17,067.31                      | 15,470,151            | 0.9902                           | 15,318,544   |
| 50 Palm Beach                  | 53,050.97                        | 56,142.31                      | 50,888,513            | 1.0406                           | 52,954,587   |
| 51 Pasco                       | 19,118.06                        | 20,428.05                      | 18,516,393            | 0.9926                           | 18,379,372   |
| 52 Pinellas                    | 32,133.98                        | 34,416.28                      | 31,195,605            | 1.0025                           | 31,273,594   |
| 53 Polk                        | 25,997.69                        | 27,503.11                      | 24,929,369            | 0.9818                           | 24,475,654   |
| 54 Putnam                      | 2,772.50                         | 2,899.88                       | 2,628,509             | 0.9656                           | 2,538,088  |
| 55 St. Johns                   | 9,371.57                         | 9,818.62                       | 8,899,794             | 0.9875                           | 8,788,547  |
| 56 St. Lucie                   | 11,448.93                        | 11,976.81                      | 10,856,020            | 0.9920                           | 10,769,172   |
| 57 Santa Rosa                  | 7,618.84                         | 7,972.74                       | 7,226,651             | 0.9357                           | 6,761,977  |
| 58 Sarasota                    | 12,391.27                        | 13,348.31                      | 12,099,175            | 1.0091                           | 12,209,277   |
| 59 Seminole                    | 20,605.38                        | 21,614.97                      | 19,592,241            | 0.9995                           | 19,582,445   |
| 60 Sumter                      | 2,122.05                         | 2,233.46                       | 2,024,453             | 0.9635                           | 1,950,560  |
| 61 Suwannee                    | 1,600.36                         | 1,654.39                       | 1,499,572             | 0.9315                           | 1,396,851  |
| 62 Taylor                      | 735.95                           | 765.63                         | 693,982               | 0.9109                           | 632,148  |
| 63 Union                       | 576.73                           | 599.72                         | 543,598               | 0.9663                           | 525,279  |
| 64 Volusia                     | 18,475.69                        | 19,689.89                      | 17,847,310            | 0.9610                           | 17,151,265   |
| 65 Wakulla                     | 1,233.74                         | 1,293.70                       | 1,172,636             | 0.9328                           | 1,093,835  |
| 66 Walton                      | 1,993.82                         | 2,063.19                       | 1,870,117             | 0.9404                           | 1,758,658  |
| 67 Washington                  | 951.93                           | 998.06                         | 904,662               | 0.9175                           | 830,027  |
| 68 Washington Special          | 0.00                             | 0.00                           | 0                     | 0.9175                           | 0  |
| 69 FAMU Lab School             | 145.08                           | 149.58                         | 135,582               | 0.9522                           | 129,101  |
| 70 FAU - Palm Beach            | 136.73                           | 140.97                         | 127,778               | 1.0406                           | 132,966  |
| 71 FAU - St. Lucie             | 0.00                             | 0.00                           | 0                     | 0.9920                           | 0  |
| 72 FSU Lab - Broward           | 0.00                             | 0.00                           | 0                     | 1.0264                           | 0  |
| 73 FSU Lab - Leon              | 645.17                           | 665.32                         | 603,059               | 0.9522                           | 574,233  |
| 74 UF Lab                      | 464.99                           | 479.40                         | 434,538               | 0.9743                           | 423,370  |
| 75 Virtual School <sup>1</sup> | 19,343.65                        | 19,943.30                      | 18,077,006            | 1.0000                           | 0  |
| State                          | 790,244.32                       | 839,132.66                     | 760,606,628           |                                  | 743,317,296  |

1. The Florida Virtual School does not receive Class Size Reduction Funds.

| District              | Base Funding   | Declining Enrollment Supplement | Sparsity Supplement | Lab School Discretionary Contribution | 0.748 Mills Compression | 0.25 Mills Compression | Safe Schools | ESE Guaranteed Allocation |
|-----------------------|----------------|---------------------------------|---------------------|---------------------------------------|-------------------------|------------------------|--------------|---------------------------|
|                       | -1-            | -2-                             | -3-                 | -4-                                   | -5-                     | -6-                    | -7-          | -8-                       |
| 1 Alachua             | 103,413,080    | 182,463                         | 0                   | 0                                     | 2,263,105               | 756,534                | 875,395      | 11,313,920                |
| 2 Baker               | 18,537,872     | 0                               | 494,847             | 0                                     | 1,562,488               | 522,270                | 121,250      | 1,052,022                 |
| 3 Bay                 | 94,662,578     | 76,865                          | 0                   | 0                                     | 0                       | 0                      | 633,552      | 8,344,438                 |
| 4 Bradford            | 11,793,006     | 97,136                          | 739,809             | 0                                     | 717,747                 | 239,898                | 126,559      | 1,434,381                 |
| 5 Brevard             | 276,521,098    | 624,120                         | 0                   | 0                                     | 5,500,420               | 1,838,485              | 1,688,901    | 27,754,777                |
| 6 Broward             | 1,027,191,368  | 0                               | 0                   | 0                                     | 0                       | 0                      | 5,983,537    | 87,535,531                |
| 7 Calhoun             | 7,743,179      | 13,417                          | 1,192,713           | 0                                     | 685,176                 | 229,011                | 90,826       | 794,356                   |
| 8 Charlotte           | 62,424,300     | 432,612                         | 0                   | 0                                     | 0                       | 0                      | 458,468      | 6,531,162                 |
| 9 Citrus              | 58,170,207     | 20,631                          | 1,347,427           | 0                                     | 0                       | 0                      | 358,648      | 6,988,337                 |
| 10 Clay               | 138,474,024    | 0                               | 0                   | 0                                     | 8,415,472               | 2,812,935              | 636,192      | 12,479,287                |
| 11 Collier            | 174,629,353    | 0                               | 0                   | 0                                     | 0                       | 0                      | 747,524      | 19,526,499                |
| 12 Columbia           | 36,335,028     | 0                               | 978,495             | 0                                     | 2,440,941               | 815,916                | 287,010      | 3,932,448                 |
| 13 Miami-Dade         | 1,352,193,127  | 0                               | 0                   | 0                                     | 0                       | 0                      | 10,032,076   | 133,052,781               |
| 14 DeSoto             | 18,766,052     | 0                               | 482,000             | 0                                     | 1,006,425               | 336,416                | 168,753      | 2,112,623                 |
| 15 Dixie              | 7,527,801      | 0                               | 757,890             | 0                                     | 503,185                 | 168,182                | 119,912      | 611,480                   |
| 16 Duval              | 489,960,818    | 0                               | 0                   | 0                                     | 10,690,589              | 3,573,867              | 3,803,796    | 46,038,232                |
| 17 Escambia           | 147,454,903    | 140,038                         | 0                   | 0                                     | 6,468,519               | 2,162,067              | 1,097,073    | 14,391,756                |
| 18 Flagler            | 47,571,012     | 0                               | 1,009,410           | 0                                     | 0                       | 0                      | 284,294      | 4,606,502                 |
| 19 Franklin           | 4,245,975      | 0                               | 0                   | 0                                     | 0                       | 0                      | 84,715       | 496,824                   |
| 20 Gadsden            | 21,077,164     | 89,888                          | 1,498,903           | 0                                     | 1,500,838               | 501,650                | 202,483      | 1,899,298                 |
| 21 Gilchrist          | 9,793,491      | 41,530                          | 1,319,989           | 0                                     | 641,838                 | 214,536                | 101,348      | 1,047,919                 |
| 22 Glades             | 5,423,314      | 0                               | 662,874             | 0                                     | 162,741                 | 0                      | 95,152       | 548,423                   |
| 23 Gulf               | 7,040,161      | 32,655                          | 498,260             | 0                                     | 0                       | 0                      | 94,987       | 409,466                   |
| 24 Hamilton           | 6,271,190      | 151,053                         | 735,086             | 0                                     | 211,253                 | 70,616                 | 104,470      | 674,573                   |
| 25 Hardee             | 18,784,591     | 54,661                          | 473,925             | 0                                     | 1,037,944               | 346,931                | 151,291      | 1,816,951                 |
| 26 Hendry             | 26,202,032     | 124,096                         | 1,410,178           | 0                                     | 1,474,611               | 0                      | 206,438      | 2,544,283                 |
| 27 Hernando           | 85,716,031     | 0                               | 0                   | 0                                     | 2,598,283               | 0                      | 570,067      | 8,938,429                 |
| 28 Highlands          | 44,865,849     | 149,635                         | 1,952,397           | 0                                     | 989,316                 | 330,779                | 314,579      | 4,174,629                 |
| 29 Hillsborough       | 755,714,828    | 0                               | 0                   | 0                                     | 28,398,133              | 0                      | 4,244,796    | 75,709,112                |
| 30 Holmes             | 11,294,434     | 49,697                          | 1,743,912           | 0                                     | 1,123,569               | 375,531                | 107,649      | 1,121,401                 |
| 31 Indian River       | 67,072,856     | 0                               | 0                   | 0                                     | 0                       | 0                      | 429,095      | 5,736,514                 |
| 32 Jackson            | 25,267,271     | 28,428                          | 2,326,559           | 0                                     | 1,975,755               | 660,394                | 178,745      | 2,448,613                 |
| 33 Jefferson          | 4,026,057      | 0                               | 594,350             | 0                                     | 56,036                  | 18,736                 | 92,382       | 613,610                   |
| 34 Lafayette          | 3,950,353      | 0                               | 590,640             | 0                                     | 323,996                 | 108,299                | 76,610       | 266,908                   |
| 35 Lake               | 152,907,640    | 0                               | 0                   | 0                                     | 3,073,558               | 0                      | 860,867      | 12,512,745                |
| 36 Lee                | 314,067,517    | 0                               | 0                   | 0                                     | 0                       | 0                      | 1,832,335    | 36,588,461                |
| 37 Leon               | 122,561,343    | 0                               | 0                   | 0                                     | 3,125,677               | 1,044,725              | 980,676      | 16,850,264                |
| 38 Levy               | 21,357,018     | 150,666                         | 2,222,694           | 0                                     | 1,033,423               | 345,444                | 187,475      | 2,184,434                 |
| 39 Liberty            | 5,159,095      | 0                               | 682,290             | 0                                     | 454,818                 | 152,011                | 76,821       | 566,209                   |
| 40 Madison            | 9,288,630      | 11,889                          | 742,185             | 0                                     | 700,353                 | 234,095                | 122,351      | 1,334,669                 |
| 41 Manatee            | 164,834,250    | 0                               | 0                   | 0                                     | 0                       | 0                      | 1,236,020    | 18,517,091                |
| 42 Marion             | 152,600,197    | 475,980                         | 0                   | 0                                     | 4,041,559               | 0                      | 885,451      | 15,773,111                |
| 43 Martin             | 69,589,479     | 89,430                          | 0                   | 0                                     | 0                       | 0                      | 425,904      | 6,811,456                 |
| 44 Monroe             | 30,757,840     | 23,891                          | 0                   | 0                                     | 0                       | 0                      | 336,777      | 2,977,472                 |
| 45 Nassau             | 42,298,315     | 0                               | 1,610,405           | 0                                     | 0                       | 0                      | 276,848      | 2,851,248                 |
| 46 Okaloosa           | 107,655,063    | 361,077                         | 0                   | 0                                     | 428,244                 | 0                      | 587,085      | 11,404,448                |
| 47 Okeechobee         | 25,523,381     | 30,902                          | 537,430             | 0                                     | 1,629,817               | 544,746                | 202,986      | 2,857,161                 |
| 48 Orange             | 689,214,501    | 0                               | 0                   | 0                                     | 3,654,614               | 0                      | 4,862,888    | 50,675,773                |
| 49 Osceola            | 198,870,552    | 0                               | 0                   | 0                                     | 6,482,772               | 2,166,928              | 1,044,667    | 14,529,694                |
| 50 Palm Beach         | 694,640,756    | 0                               | 0                   | 0                                     | 0                       | 0                      | 4,397,715    | 64,677,064                |
| 51 Pasco              | 257,589,207    | 0                               | 0                   | 0                                     | 11,271,165              | 0                      | 1,502,753    | 28,256,308                |
| 52 Pinellas           | 408,313,281    | 1,217,525                       | 0                   | 0                                     | 0                       | 0                      | 3,166,573    | 45,855,837                |
| 53 Polk               | 351,308,849    | 0                               | 0                   | 0                                     | 17,894,249              | 5,981,211              | 2,050,102    | 35,171,736                |
| 54 Putnam             | 40,787,812     | 102,792                         | 2,054,432           | 0                                     | 1,906,039               | 637,151                | 383,241      | 3,496,746                 |
| 55 St. Johns          | 114,006,947    | 0                               | 0                   | 0                                     | 0                       | 0                      | 586,765      | 9,015,871                 |
| 56 St. Lucie          | 146,136,597    | 0                               | 0                   | 0                                     | 3,813,522               | 1,274,774              | 844,071      | 16,185,123                |
| 57 Santa Rosa         | 89,568,030     | 0                               | 0                   | 0                                     | 4,733,427               | 0                      | 377,365      | 8,592,585                 |
| 58 Sarasota           | 162,281,667    | 0                               | 0                   | 0                                     | 0                       | 0                      | 1,156,698    | 21,683,753                |
| 59 Seminole           | 248,492,304    | 457,482                         | 0                   | 0                                     | 6,554,976               | 2,190,980              | 1,246,093    | 19,404,256                |
| 60 Sumter             | 27,003,685     | 33,590                          | 719,775             | 0                                     | 0                       | 0                      | 194,003      | 2,704,717                 |
| 61 Suwannee           | 21,077,096     | 0                               | 1,472,033           | 0                                     | 1,466,150               | 490,031                | 162,458      | 571,706                   |
| 62 Taylor             | 10,029,396     | 70,361                          | 747,842             | 0                                     | 269,562                 | 90,113                 | 128,449      | 1,004,746                 |
| 63 Union              | 8,373,916      | 0                               | 750,568             | 0                                     | 826,932                 | 276,395                | 92,269       | 656,056                   |
| 64 Volusia            | 232,585,740    | 910,026                         | 0                   | 0                                     | 3,614,412               | 1,208,321              | 1,602,346    | 24,492,177                |
| 65 Wakulla            | 18,657,075     | 16,432                          | 459,628             | 0                                     | 1,225,013               | 409,444                | 141,247      | 1,690,282                 |
| 66 Walton             | 25,072,457     | 0                               | 0                   | 0                                     | 0                       | 0                      | 186,808      | 1,949,262                 |
| 67 Washington         | 12,117,442     | 30,906                          | 1,427,428           | 0                                     | 775,601                 | 259,261                | 110,212      | 811,565                   |
| 68 Washington Special | 1,396,303      | 69,929                          | 0                   | 0                                     | 0                       | 0                      | 3,225        | 1,188,511                 |
| 69 FAMU Lab School    | 1,920,566      | 0                               | 293,930             | 248,200                               | 51,252                  | 17,131                 | 69,621       | 0                         |
| 70 FAU - Palm Beach   | 2,486,304      | 0                               | 0                   | 527,136                               | 0                       | 0                      | 70,431       | 76,399                    |
| 71 FAU - St. Lucie    | 5,552,339      | 0                               | 0                   | 669,365                               | 144,271                 | 48,227                 | 76,912       | 125,539                   |
| 72 FSU Lab - Broward  | 2,637,024      | 0                               | 0                   | 388,346                               | 0                       | 0                      | 70,576       | 195,143                   |
| 73 FSU Lab - Leon     | 6,132,932      | 0                               | 701,577             | 787,133                               | 162,540                 | 54,327                 | 78,813       | 332,864                   |
| 74 UF Lab             | 4,194,952      | 9,404                           | 590,165             | 544,908                               | 95,056                  | 31,776                 | 74,370       | 204,398                   |
| 75 Virtual School     | 74,268,653     | 0                               | 0                   | 10,856,457                            | 75,317                  | 25,229                 | 0            | 0                         |
| State                 | 10,243,430,554 | 6,371,207                       | 35,822,046          | 14,021,545                            | 160,252,699             | 33,565,373             | 67,260,840   | 981,724,365               |

2010-11 FEFP Third Calculation  
 Minimum Guarantee - Prior Year Funding

| District              | Supplemental Academic Instruction | Reading Allocation | DJJ Supplemental Allocation | Proration to Funds Available | Proration For Veto | Instructional Materials | Student Transportation | Teachers Lead Program Allocation |
|-----------------------|-----------------------------------|--------------------|-----------------------------|------------------------------|--------------------|-------------------------|------------------------|----------------------------------|
|                       | -1-                               | -2-                | -3-                         | -4-                          | -5-                | -6-                     | -7-                    | -8-                              |
| 1 Alachua             | 7,705,156                         | 1,050,147          | 153,099                     | (775,851)                    | (62,345)           | 2,255,403               | 5,015,671              | 346,021                          |
| 2 Baker               | 1,907,962                         | 259,803            | 0                           | (150,051)                    | (12,058)           | 406,305                 | 1,377,527              | 63,181                           |
| 3 Bay                 | 7,572,792                         | 968,664            | 141,799                     | (685,958)                    | (55,122)           | 2,109,725               | 4,532,233              | 321,821                          |
| 4 Bradford            | 1,086,847                         | 196,996            | 0                           | (99,342)                     | (7,983)            | 259,402                 | 724,731                | 40,419                           |
| 5 Brevard             | 19,336,832                        | 2,662,099          | 169,152                     | (2,033,742)                  | (163,426)          | 5,956,692               | 11,228,367             | 906,336                          |
| 6 Broward             | 52,597,803                        | 9,652,212          | 597,141                     | (7,151,870)                  | (574,706)          | 20,587,710              | 32,892,235             | 3,248,793                        |
| 7 Calhoun             | 488,042                           | 159,285            | 0                           | (68,368)                     | (5,494)            | 178,612                 | 444,561                | 27,911                           |
| 8 Charlotte           | 3,800,584                         | 668,466            | 39,131                      | (455,831)                    | (36,629)           | 1,402,011               | 3,393,281              | 215,757                          |
| 9 Citrus              | 3,515,960                         | 628,853            | 119,071                     | (438,022)                    | (35,198)           | 1,267,574               | 3,807,645              | 200,087                          |
| 10 Clay               | 9,830,810                         | 1,376,628          | 0                           | (1,056,294)                  | (84,881)           | 2,890,784               | 7,075,214              | 461,764                          |
| 11 Collier            | 8,358,061                         | 1,713,301          | 187,111                     | (1,243,741)                  | (99,944)           | 3,462,283               | 6,993,575              | 535,007                          |
| 12 Columbia           | 3,853,497                         | 425,528            | 0                           | (297,336)                    | (23,893)           | 814,948                 | 2,144,009              | 130,425                          |
| 13 Miami-Dade         | 116,842,993                       | 12,678,573         | 474,943                     | (9,684,076)                  | (778,187)          | 27,654,535              | 25,719,968             | 4,376,396                        |
| 14 DeSoto             | 1,636,745                         | 261,928            | 352,904                     | (150,874)                    | (12,124)           | 418,510                 | 831,117                | 63,626                           |
| 15 Dixie              | 457,348                           | 157,280            | 0                           | (62,969)                     | (5,060)            | 163,696                 | 567,249                | 26,492                           |
| 16 Duval              | 29,424,466                        | 4,649,613          | 417,719                     | (3,580,392)                  | (287,711)          | 10,014,088              | 17,978,089             | 1,586,561                        |
| 17 Escambia           | 9,532,468                         | 1,460,257          | 206,490                     | (1,128,898)                  | (90,715)           | 3,227,706               | 10,479,425             | 505,898                          |
| 18 Flagler            | 2,628,265                         | 530,155            | 0                           | (355,100)                    | (28,535)           | 1,094,811               | 4,030,513              | 167,864                          |
| 19 Franklin           | 303,473                           | 126,720            | 0                           | (32,685)                     | (2,626)            | 103,106                 | 323,016                | 15,912                           |
| 20 Gadsden            | 1,347,788                         | 283,449            | 0                           | (175,319)                    | (14,088)           | 476,085                 | 1,831,724              | 75,252                           |
| 21 Gilchrist          | 587,290                           | 178,377            | 0                           | (84,516)                     | (6,791)            | 224,902                 | 578,714                | 33,599                           |
| 22 Glades             | 317,413                           | 137,683            | 31,591                      | (44,170)                     | (3,549)            | 126,317                 | 216,258                | 17,780                           |
| 23 Gulf               | 423,170                           | 152,739            | 0                           | (52,815)                     | (4,244)            | 166,059                 | 369,650                | 25,572                           |
| 24 Hamilton           | 410,204                           | 145,578            | 33,569                      | (53,219)                     | (4,277)            | 147,541                 | 378,333                | 22,600                           |
| 25 Hardee             | 1,148,182                         | 262,101            | 0                           | (146,240)                    | (11,751)           | 416,199                 | 1,013,252              | 66,425                           |
| 26 Hendry             | 1,638,858                         | 331,171            | 0                           | (205,228)                    | (16,492)           | 555,554                 | 1,326,068              | 86,921                           |
| 27 Hernando           | 5,220,554                         | 885,355            | 0                           | (637,269)                    | (51,209)           | 1,859,189               | 5,009,831              | 289,790                          |
| 28 Highlands          | 2,544,927                         | 504,965            | 0                           | (340,826)                    | (27,388)           | 1,006,010               | 2,511,947              | 156,870                          |
| 29 Hillsborough       | 39,100,245                        | 7,124,269          | 685,573                     | (5,567,033)                  | (447,353)          | 15,373,817              | 32,844,529             | 2,421,198                        |
| 30 Holmes             | 721,969                           | 192,354            | 40,826                      | (100,446)                    | (8,072)            | 274,445                 | 618,016                | 43,024                           |
| 31 Indian River       | 3,545,536                         | 711,753            | 0                           | (478,520)                    | (38,453)           | 1,443,992               | 4,009,941              | 226,915                          |
| 32 Jackson            | 1,451,737                         | 322,466            | 83,792                      | (211,691)                    | (17,011)           | 574,898                 | 1,774,213              | 90,371                           |
| 33 Jefferson          | 300,187                           | 124,672            | 32,747                      | (35,384)                     | (2,843)            | 97,473                  | 258,896                | 13,928                           |
| 34 Lafayette          | 210,829                           | 123,967            | 0                           | (33,674)                     | (2,706)            | 98,305                  | 157,690                | 13,871                           |
| 35 Lake               | 9,384,373                         | 1,511,032          | 0                           | (1,103,412)                  | (88,667)           | 3,388,259               | 7,759,083              | 520,975                          |
| 36 Lee                | 16,874,301                        | 3,011,725          | 259,640                     | (2,308,185)                  | (185,480)          | 6,630,703               | 18,382,064             | 1,012,687                        |
| 37 Leon               | 9,022,599                         | 1,228,452          | 147,235                     | (934,024)                    | (75,056)           | 2,664,457               | 5,034,244              | 422,627                          |
| 38 Levy               | 1,324,302                         | 286,055            | 0                           | (178,024)                    | (14,306)           | 476,539                 | 1,616,089              | 76,451                           |
| 39 Liberty            | 304,293                           | 135,223            | 149,949                     | (45,869)                     | (3,686)            | 119,282                 | 265,469                | 18,492                           |
| 40 Madison            | 764,177                           | 173,676            | 193,665                     | (81,846)                     | (6,577)            | 222,958                 | 596,630                | 34,468                           |
| 41 Manatee            | 8,694,800                         | 1,622,090          | 244,646                     | (1,181,721)                  | (94,960)           | 3,535,669               | 6,241,688              | 541,475                          |
| 42 Marion             | 13,018,721                        | 1,508,169          | 163,335                     | (1,156,832)                  | (92,960)           | 3,348,372               | 9,487,502              | 541,638                          |
| 43 Martin             | 3,687,406                         | 735,187            | 32,690                      | (499,177)                    | (40,113)           | 1,494,467               | 3,710,506              | 225,975                          |
| 44 Monroe             | 1,728,525                         | 373,594            | 5,426                       | (219,308)                    | (17,623)           | 637,848                 | 1,163,130              | 102,881                          |
| 45 Nassau             | 2,504,954                         | 481,057            | 51,087                      | (308,884)                    | (24,821)           | 930,639                 | 2,630,705              | 141,124                          |
| 46 Okaloosa           | 8,455,924                         | 1,089,647          | 444,222                     | (795,514)                    | (63,926)           | 2,371,487               | 5,424,874              | 373,399                          |
| 47 Okeechobee         | 1,715,466                         | 324,851            | 251,534                     | (204,969)                    | (16,471)           | 552,785                 | 1,649,866              | 87,874                           |
| 48 Orange             | 37,651,463                        | 6,505,029          | 283,872                     | (4,819,652)                  | (387,295)          | 14,123,142              | 27,403,766             | 2,163,501                        |
| 49 Osceola            | 11,293,904                        | 1,939,031          | 219,079                     | (1,441,373)                  | (115,825)          | 4,285,827               | 9,248,458              | 651,606                          |
| 50 Palm Beach         | 33,165,989                        | 6,555,558          | 319,153                     | (4,870,514)                  | (391,382)          | 14,108,561              | 25,377,967             | 2,166,806                        |
| 51 Pasco              | 18,062,012                        | 2,485,809          | 222,675                     | (1,950,945)                  | (156,773)          | 5,384,227               | 14,823,748             | 851,562                          |
| 52 Pinellas           | 22,014,362                        | 3,889,325          | 633,309                     | (2,931,104)                  | (235,536)          | 8,609,663               | 14,679,490             | 1,325,903                        |
| 53 Polk               | 22,690,076                        | 3,358,510          | 366,378                     | (2,678,170)                  | (215,211)          | 7,513,033               | 20,106,527             | 1,190,531                        |
| 54 Putnam             | 2,847,638                         | 466,991            | 0                           | (322,071)                    | (25,881)           | 900,723                 | 2,643,456              | 143,189                          |
| 55 St. Johns          | 5,846,834                         | 1,148,795          | 288,023                     | (811,062)                    | (65,175)           | 2,543,281               | 7,121,995              | 382,348                          |
| 56 St. Lucie          | 8,976,155                         | 1,447,981          | 121,547                     | (1,100,052)                  | (88,397)           | 3,177,305               | 9,456,402              | 510,583                          |
| 57 Santa Rosa         | 7,730,886                         | 921,224            | 23,999                      | (687,478)                    | (55,244)           | 2,147,466               | 5,685,692              | 315,643                          |
| 58 Sarasota           | 8,336,808                         | 1,598,321          | 76,807                      | (1,179,795)                  | (94,805)           | 3,320,496               | 6,337,385              | 514,707                          |
| 59 Seminole           | 15,943,611                        | 2,401,100          | 55,711                      | (1,801,021)                  | (144,725)          | 5,125,170               | 10,698,745             | 828,508                          |
| 60 Sumter             | 1,523,662                         | 338,636            | 0                           | (197,932)                    | (15,905)           | 595,032                 | 1,182,738              | 96,228                           |
| 61 Suwannee           | 1,278,574                         | 283,448            | 0                           | (164,661)                    | (13,232)           | 501,591                 | 1,424,291              | 74,234                           |
| 62 Taylor             | 695,480                           | 180,574            | 0                           | (80,589)                     | (6,476)            | 243,823                 | 624,806                | 37,218                           |
| 63 Union              | 524,548                           | 165,158            | 22,273                      | (70,578)                     | (5,672)            | 197,319                 | 488,643                | 28,613                           |
| 64 Volusia            | 16,942,387                        | 2,252,981          | 293,992                     | (1,723,748)                  | (138,516)          | 5,118,233               | 10,611,066             | 790,209                          |
| 65 Wakulla            | 1,012,964                         | 260,913            | 0                           | (150,105)                    | (12,062)           | 413,814                 | 1,944,333              | 67,689                           |
| 66 Walton             | 1,245,543                         | 320,652            | 41,686                      | (179,949)                    | (14,460)           | 617,748                 | 1,767,397              | 89,282                           |
| 67 Washington         | 879,958                           | 200,018            | 0                           | (101,546)                    | (8,160)            | 296,923                 | 885,248                | 44,854                           |
| 68 Washington Special | 143,471                           | 100,184            | 344,912                     | (18,360)                     | (1,475)            | 38,256                  | 0                      | 6,160                            |
| 69 FAMU Lab School    | 285,090                           | 105,066            | 0                           | (17,360)                     | (1,395)            | 64,260                  | 0                      | 7,719                            |
| 70 FAU - Palm Beach   | 199,846                           | 110,334            | 0                           | (20,274)                     | (1,629)            | 76,993                  | 0                      | 8,250                            |
| 71 FAU - St. Lucie    | 423,000                           | 138,884            | 0                           | (41,995)                     | (3,375)            | 131,950                 | 0                      | 19,743                           |
| 72 FSU Lab - Broward  | 145,583                           | 111,738            | 0                           | (20,798)                     | (1,671)            | 54,237                  | 0                      | 8,322                            |
| 73 FSU Lab - Leon     | 290,875                           | 144,291            | 0                           | (50,522)                     | (4,060)            | 160,257                 | 0                      | 20,581                           |
| 74 UF Lab             | 301,830                           | 126,245            | 0                           | (35,779)                     | (2,875)            | 104,037                 | 0                      | 14,793                           |
| 75 Virtual School     | 0                                 | 778,759            | 0                           | (563,458)                    | (45,278)           | 2,695,602               | 0                      | 0                                |
| State                 | 637,781,383                       | 101,923,720        | 9,023,503                   | (74,666,406)                 | (6,000,000)        | 216,031,121             | 428,931,491            | 33,283,309                       |



2010-11 FEFP Third Calculation  
 Minimum Guarantee - Prior Year Funding

| District              | Class Size    | Discretionary | Actual        | 2009-10   | State       | 2009-10        | 2009-10      | 2009-10              |
|-----------------------|---------------|---------------|---------------|-----------|-------------|----------------|--------------|----------------------|
|                       | Reduction     | Lottery       | Discretionary | Minimum   | Fiscal      | Total          | Unweighted   | Total Funds          |
|                       | Allocation    | Allocation    | Local Effort  | Guarantee | Fund        | Funds          | FTE          | Per FTE <sup>1</sup> |
|                       | -1-           | -2-           | -3-           | -4-       | -5-         | -6-            | -7-          | -8-                  |
| 1 Alachua             | 28,461,622    | 74,790        | 12,973,125    | 0         | 9,172,450   | 185,173,785    | 27,077.11    | 6,838.76             |
| 2 Baker               | 5,349,067     | 13,407        | 849,453       | 0         | 1,641,444   | 33,996,789     | 4,967.85     | 6,843.36             |
| 3 Bay                 | 26,496,267    | 68,462        | 16,596,196    | 0         | 8,395,290   | 170,179,602    | 25,152.79    | 6,765.83             |
| 4 Bradford            | 3,364,000     | 8,529         | 896,502       | 0         | 1,045,485   | 22,664,122     | 3,139.20     | 7,219.71             |
| 5 Brevard             | 77,076,882    | 199,985       | 34,945,879    | 0         | 24,507,395  | 488,720,252    | 71,592.08    | 6,826.46             |
| 6 Broward             | 287,171,977   | 742,883       | 113,046,604   | 0         | 91,104,960  | 1,724,626,178  | 255,174.05   | 6,758.63             |
| 7 Calhoun             | 2,201,180     | 5,600         | 375,391       | 0         | 686,474     | 15,241,872     | 2,183.34     | 6,980.99             |
| 8 Charlotte           | 17,280,235    | 45,146        | 15,987,220    | 0         | 5,532,787   | 117,718,700    | 16,562.65    | 7,107.48             |
| 9 Citrus              | 16,139,399    | 42,070        | 7,734,739     | 0         | 5,157,232   | 105,024,660    | 15,768.41    | 6,660.45             |
| 10 Clay               | 38,642,384    | 100,147       | 9,974,248     | 0         | 12,281,871  | 244,310,585    | 35,897.59    | 6,805.77             |
| 11 Collier            | 48,924,817    | 126,295       | 46,551,290    | 0         | 15,484,976  | 325,896,407    | 42,245.08    | 7,714.42             |
| 12 Columbia           | 10,430,918    | 26,278        | 2,654,743     | 0         | 3,220,657   | 68,169,612     | 10,008.78    | 6,810.98             |
| 13 Miami-Dade         | 377,282,734   | 977,930       | 122,298,110   | 0         | 119,756,822 | 2,292,878,725  | 343,953.31   | 6,666.25             |
| 14 DeSoto             | 5,019,688     | 13,572        | 1,633,501     | 0         | 1,663,290   | 34,604,152     | 5,039.18     | 6,867.02             |
| 15 Dixie              | 2,204,037     | 5,444         | 547,618       | 0         | 667,496     | 14,417,081     | 2,063.84     | 6,985.56             |
| 16 Duval              | 137,967,195   | 354,348       | 59,004,459    | 0         | 43,357,410  | 854,953,147    | 124,049.54   | 6,892.03             |
| 17 Escambia           | 41,546,638    | 106,642       | 15,105,464    | 0         | 13,089,471  | 265,755,202    | 40,187.12    | 6,612.94             |
| 18 Flagler            | 13,489,590    | 34,404        | 9,689,028     | 0         | 4,214,543   | 88,966,756     | 12,975.10    | 6,856.73             |
| 19 Franklin           | 1,228,168     | 3,071         | 2,716,101     | 0         | 376,361     | 9,988,131      | 1,223.65     | 8,162.57             |
| 20 Gadsden            | 6,173,746     | 15,243        | 1,466,616     | 0         | 1,868,699   | 40,119,419     | 5,873.43     | 6,830.66             |
| 21 Gilchrist          | 2,818,010     | 7,083         | 681,621       | 0         | 868,053     | 19,046,993     | 2,603.91     | 7,314.77             |
| 22 Glades             | 1,544,143     | 3,922         | 480,775       | 0         | 480,262     | 10,200,929     | 1,453.69     | 7,017.27             |
| 23 Gulf               | 1,964,713     | 5,092         | 1,472,987     | 0         | 624,036     | 13,222,488     | 1,972.59     | 6,703.11             |
| 24 Hamilton           | 1,808,527     | 4,535         | 720,983       | 0         | 555,989     | 12,388,604     | 1,697.90     | 7,296.43             |
| 25 Hardee             | 5,374,390     | 13,585        | 1,621,029     | 0         | 1,664,726   | 34,088,192     | 5,089.21     | 6,698.13             |
| 26 Hendry             | 7,469,044     | 18,950        | 1,572,764     | 0         | 2,323,463   | 47,062,711     | 6,883.95     | 6,836.59             |
| 27 Hernando           | 24,105,224    | 61,991        | 7,478,925     | 0         | 7,599,546   | 149,644,737    | 22,764.00    | 6,573.75             |
| 28 Highlands          | 12,726,727    | 32,448        | 5,820,705     | 0         | 3,976,978   | 81,690,547     | 12,089.89    | 6,756.93             |
| 29 Hillsborough       | 211,706,309   | 546,546       | 56,235,128    | 0         | 67,036,282  | 1,291,126,379  | 191,181.72   | 6,753.40             |
| 30 Holmes             | 3,179,330     | 8,168         | 442,790       | 0         | 1,001,272   | 22,229,869     | 3,287.79     | 6,761.34             |
| 31 Indian River       | 18,868,022    | 48,508        | 11,943,246    | 0         | 5,947,813   | 119,467,218    | 17,509.35    | 6,823.05             |
| 32 Jackson            | 7,137,419     | 18,274        | 1,526,707     | 0         | 2,244,239   | 47,881,179     | 7,047.96     | 6,793.62             |
| 33 Jefferson          | 1,153,927     | 2,912         | 597,933       | 0         | 357,378     | 8,302,997      | 1,138.95     | 7,290.05             |
| 34 Lafayette          | 1,141,908     | 2,857         | 233,396       | 0         | 350,306     | 7,613,555      | 1,127.06     | 6,755.23             |
| 35 Lake               | 43,345,084    | 110,585       | 14,878,653    | 0         | 13,558,971  | 262,619,746    | 40,553.61    | 6,475.87             |
| 36 Lee                | 88,741,650    | 227,139       | 48,692,254    | 0         | 27,849,430  | 561,676,241    | 79,509.34    | 7,064.28             |
| 37 Leon               | 34,378,352    | 88,639        | 15,136,769    | 0         | 10,868,792  | 222,545,771    | 32,688.53    | 6,808.07             |
| 38 Levy               | 6,014,158     | 15,446        | 2,058,929     | 0         | 1,892,214   | 41,049,007     | 5,820.46     | 7,052.54             |
| 39 Liberty            | 1,317,887     | 3,731         | 248,176       | 0         | 459,195     | 10,063,386     | 1,447.59     | 6,951.82             |
| 40 Madison            | 2,431,122     | 6,718         | 672,373       | 0         | 824,116     | 18,265,652     | 2,720.45     | 6,714.20             |
| 41 Manatee            | 46,747,851    | 119,211       | 21,652,032    | 0         | 14,619,089  | 287,329,231    | 42,348.94    | 6,784.80             |
| 42 Marion             | 42,991,594    | 110,363       | 14,274,501    | 0         | 13,616,131  | 271,586,832    | 41,375.50    | 6,563.95             |
| 43 Martin             | 19,199,305    | 50,328        | 14,024,338    | 0         | 6,169,226   | 125,706,407    | 17,609.06    | 7,138.73             |
| 44 Monroe             | 8,621,368     | 22,245        | 15,437,672    | 0         | 2,734,866   | 64,686,604     | 7,896.09     | 8,192.23             |
| 45 Nassau             | 11,841,209    | 30,591        | 7,932,852     | 0         | 3,753,254   | 77,000,583     | 11,144.76    | 6,909.13             |
| 46 Okaloosa           | 29,426,687    | 77,858        | 12,277,861    | 0         | 9,559,203   | 189,077,639    | 28,702.67    | 6,587.46             |
| 47 Okeechobee         | 7,003,622     | 18,459        | 1,905,934     | 0         | 2,266,638   | 46,882,012     | 6,908.64     | 6,786.00             |
| 48 Orange             | 191,653,037   | 498,452       | 72,407,192    | 0         | 61,065,942  | 1,156,956,225  | 171,820.11   | 6,733.53             |
| 49 Osceola            | 55,212,781    | 143,827       | 21,743,518    | 0         | 17,628,039  | 343,903,485    | 51,458.74    | 6,683.09             |
| 50 Palm Beach         | 194,661,445   | 502,376       | 92,284,469    | 0         | 61,599,829  | 1,189,195,866  | 171,658.88   | 6,927.67             |
| 51 Pasco              | 72,739,837    | 186,293       | 18,018,452    | 0         | 22,867,124  | 452,153,454    | 66,164.75    | 6,833.75             |
| 52 Pinellas           | 113,156,599   | 295,299       | 66,221,281    | 0         | 36,177,608  | 722,389,415    | 104,305.97   | 6,925.68             |
| 53 Polk               | 99,491,326    | 254,073       | 31,160,565    | 0         | 31,118,711  | 626,762,496    | 93,179.80    | 6,726.38             |
| 54 Putnam             | 11,755,819    | 29,498        | 3,983,502     | 0         | 3,615,522   | 75,406,599     | 11,050.14    | 6,824.04             |
| 55 St. Johns          | 31,340,215    | 82,452        | 20,673,934    | 0         | 10,114,535  | 202,275,758    | 29,645.67    | 6,823.11             |
| 56 St. Lucie          | 40,675,521    | 105,689       | 17,693,084    | 0         | 12,940,753  | 262,170,658    | 38,571.07    | 6,797.08             |
| 57 Santa Rosa         | 25,215,452    | 64,777        | 6,362,210     | 0         | 7,946,663   | 158,942,697    | 25,064.48    | 6,341.35             |
| 58 Sarasota           | 45,507,690    | 117,365       | 35,031,966    | 0         | 14,391,507  | 299,080,570    | 41,175.55    | 7,263.55             |
| 59 Seminole           | 68,568,943    | 179,714       | 29,147,848    | 0         | 22,038,613  | 431,388,308    | 64,157.54    | 6,723.89             |
| 60 Sumter             | 7,640,370     | 19,530        | 4,142,472     | 0         | 2,393,642   | 48,374,243     | 7,348.41     | 6,582.95             |
| 61 Suwannee           | 6,014,631     | 15,243        | 1,573,057     | 0         | 1,866,482   | 38,093,132     | 5,975.26     | 6,375.14             |
| 62 Taylor             | 2,881,715     | 7,253         | 1,341,884     | 0         | 887,427     | 19,153,584     | 2,880.86     | 6,648.56             |
| 63 Union              | 2,307,305     | 6,056         | 238,049       | 0         | 742,533     | 15,620,383     | 2,275.98     | 6,863.15             |
| 64 Volusia            | 64,773,816    | 168,210       | 31,832,651    | 0         | 20,617,595  | 415,951,898    | 62,060.65    | 6,702.35             |
| 65 Wakulla            | 5,427,932     | 13,493        | 1,427,884     | 0         | 1,653,937   | 34,659,913     | 5,184.80     | 6,684.91             |
| 66 Walton             | 7,094,302     | 18,133        | 10,122,018    | 0         | 2,220,473   | 50,551,352     | 7,091.21     | 7,128.73             |
| 67 Washington         | 3,443,945     | 8,764         | 1,010,140     | 0         | 1,073,497   | 23,266,056     | 3,462.35     | 6,719.73             |
| 68 Washington Special | 0             | 1,010         | 0             | 0         | 128,613     | 3,400,739      | 408.37       | 8,327.59             |
| 69 FAMU Lab School    | 533,226       | 1,389         | 0             | 0         | 170,567     | 3,749,262      | 536.00       | 6,994.89             |
| 70 FAU - Palm Beach   | 706,564       | 1,798         | 0             | 0         | 220,385     | 4,462,537      | 638.62       | 6,987.78             |
| 71 FAU - St. Lucie    | 1,648,744     | 4,016         | 0             | 0         | 491,406     | 9,429,026      | 1,459.20     | 6,461.78             |
| 72 FSU Lab - Broward  | 854,772       | 1,907         | 0             | 0         | 233,745     | 4,678,924      | 657.00       | 7,121.65             |
| 73 FSU Lab - Leon     | 1,653,381     | 4,435         | 0             | 0         | 543,620     | 11,013,044     | 1,699.85     | 6,478.83             |
| 74 UF Lab             | 1,111,355     | 3,034         | 0             | 0         | 371,838     | 7,739,507      | 1,137.31     | 6,805.10             |
| 75 Virtual School     | 0             | 53,712        | 0             | 9,287,964 | 6,372,988   | 103,805,945    | 18,551.07    | 5,595.69             |
| State                 | 2,845,578,849 | 7,408,228     | 1,201,483,796 | 9,287,964 | 907,920,175 | 17,860,435,762 | 2,629,327.35 | 6,792.78             |

1. Total Funds Per FTE for Minimum Guarantee do not include the School Recognition Program or the Merit Award Program.

2010-11 FEFP Third Calculation  
 Minimum Guarantee - Current Year Funding

| District              | Base Funding   | Declining Enrollment Supplement | Sparsity Supplement | Lab School Discretionary Contribution | Potential 0.748 Mill Compression | Potential 0.25 Mill Compression | Safe Schools | ESE Guaranteed Allocation |
|-----------------------|----------------|---------------------------------|---------------------|---------------------------------------|----------------------------------|---------------------------------|--------------|---------------------------|
|                       | -1-            | -2-                             | -3-                 | -4-                                   | -5-                              | -6-                             | -7-          | -8-                       |
| 1 Alachua             | 101,930,576    | 218,841                         | 0                   | 0                                     | 1,208,425                        | 403,793                         | 926,371      | 11,292,548                |
| 2 Baker               | 18,466,381     | 12,538                          | 508,332             | 0                                     | 1,330,958                        | 444,858                         | 126,647      | 1,071,848                 |
| 3 Bay                 | 95,239,871     | 41,097                          | 0                   | 0                                     | 0                                | 0                               | 676,070      | 8,244,975                 |
| 4 Bradford            | 11,746,717     | 5,973                           | 756,095             | 0                                     | 572,060                          | 191,198                         | 129,798      | 1,393,251                 |
| 5 Brevard             | 276,833,314    | 502,119                         | 0                   | 0                                     | 4,944,485                        | 1,652,426                       | 1,718,751    | 27,622,475                |
| 6 Broward             | 1,030,290,948  | 0                               | 0                   | 0                                     | 1,663,303                        | 556,989                         | 6,085,877    | 87,798,591                |
| 7 Calhoun             | 7,793,891      | 0                               | 1,224,769           | 0                                     | 577,802                          | 193,119                         | 88,413       | 795,380                   |
| 8 Charlotte           | 61,571,608     | 237,521                         | 0                   | 0                                     | 0                                | 0                               | 427,891      | 6,396,997                 |
| 9 Citrus              | 56,724,317     | 383,622                         | 902,080             | 0                                     | 0                                | 0                               | 368,710      | 7,037,930                 |
| 10 Clay               | 138,310,470    | 197,772                         | 0                   | 0                                     | 7,184,906                        | 2,401,393                       | 633,104      | 12,266,121                |
| 11 Collier            | 176,241,227    | 0                               | 0                   | 0                                     | 0                                | 0                               | 750,000      | 19,801,829                |
| 12 Columbia           | 35,435,767     | 229,763                         | 1,048,043           | 0                                     | 1,932,684                        | 645,919                         | 273,587      | 3,967,272                 |
| 13 Miami-Dade         | 1,360,394,978  | 0                               | 0                   | 0                                     | 0                                | 0                               | 10,004,883   | 132,328,374               |
| 14 DeSoto             | 18,698,041     | 43,422                          | 503,149             | 0                                     | 891,120                          | 297,856                         | 178,335      | 2,120,206                 |
| 15 Dixie              | 7,207,495      | 47,344                          | 762,237             | 0                                     | 407,458                          | 136,188                         | 115,505      | 628,897                   |
| 16 Duval              | 495,342,383    | 0                               | 0                   | 0                                     | 7,256,972                        | 2,425,659                       | 3,702,432    | 45,935,934                |
| 17 Escambia           | 147,464,869    | 223,125                         | 0                   | 0                                     | 4,992,984                        | 1,668,855                       | 1,165,032    | 14,333,705                |
| 18 Flagler            | 45,025,712     | 643,734                         | 977,256             | 0                                     | 0                                | 0                               | 292,989      | 4,784,068                 |
| 19 Franklin           | 4,403,078      | 0                               | 0                   | 0                                     | 0                                | 0                               | 91,794       | 485,953                   |
| 20 Gadsden            | 20,894,746     | 49,235                          | 1,536,142           | 0                                     | 1,229,807                        | 411,022                         | 176,624      | 1,869,063                 |
| 21 Gilchrist          | 9,470,826      | 90,642                          | 1,340,133           | 0                                     | 493,933                          | 165,096                         | 99,995       | 1,028,676                 |
| 22 Glades             | 5,471,029      | 6,044                           | 684,854             | 0                                     | 123,708                          | 41,347                          | 89,320       | 558,037                   |
| 23 Gulf               | 7,014,833      | 17,381                          | 726,842             | 0                                     | 0                                | 0                               | 93,250       | 320,637                   |
| 24 Hamilton           | 6,355,824      | 0                               | 756,522             | 0                                     | 152,935                          | 51,121                          | 99,001       | 629,138                   |
| 25 Hardee             | 18,841,070     | 0                               | 480,920             | 0                                     | 878,589                          | 293,646                         | 150,420      | 1,889,159                 |
| 26 Hendry             | 25,996,338     | 103,796                         | 1,462,570           | 0                                     | 1,335,668                        | 446,397                         | 199,758      | 2,454,722                 |
| 27 Hernando           | 85,125,455     | 144,065                         | 0                   | 0                                     | 2,258,834                        | 754,980                         | 539,801      | 8,997,020                 |
| 28 Highlands          | 44,458,880     | 23,379                          | 1,984,374           | 0                                     | 982,429                          | 328,401                         | 320,947      | 4,213,140                 |
| 29 Hillsborough       | 761,001,849    | 0                               | 0                   | 0                                     | 25,832,869                       | 8,634,659                       | 4,109,905    | 75,833,895                |
| 30 Holmes             | 11,422,850     | 0                               | 1,792,500           | 0                                     | 976,220                          | 326,277                         | 106,875      | 1,082,013                 |
| 31 Indian River       | 67,821,780     | 690                             | 0                   | 0                                     | 0                                | 0                               | 430,273      | 5,677,236                 |
| 32 Jackson            | 24,945,317     | 138,885                         | 2,393,991           | 0                                     | 1,595,936                        | 533,449                         | 178,136      | 2,443,110                 |
| 33 Jefferson          | 3,793,934      | 54,366                          | 589,814             | 0                                     | 539                              | 183                             | 90,060       | 571,143                   |
| 34 Lafayette          | 3,521,587      | 102,276                         | 568,799             | 0                                     | 229,685                          | 76,767                          | 78,281       | 295,400                   |
| 35 Lake               | 152,742,724    | 76,428                          | 0                   | 0                                     | 2,562,317                        | 856,399                         | 846,622      | 12,744,532                |
| 36 Lee                | 320,807,064    | 0                               | 0                   | 0                                     | 0                                | 0                               | 1,740,190    | 36,968,732                |
| 37 Leon               | 124,676,825    | 0                               | 0                   | 0                                     | 1,924,298                        | 643,095                         | 977,420      | 16,904,704                |
| 38 Levy               | 20,550,088     | 186,364                         | 2,260,947           | 0                                     | 757,159                          | 253,060                         | 186,495      | 2,173,128                 |
| 39 Liberty            | 5,156,350      | 34,534                          | 710,971             | 0                                     | 372,422                          | 124,469                         | 76,348       | 575,194                   |
| 40 Madison            | 9,215,402      | 15,638                          | 759,981             | 0                                     | 596,873                          | 199,498                         | 121,189      | 1,312,228                 |
| 41 Manatee            | 169,881,130    | 0                               | 0                   | 0                                     | 0                                | 0                               | 1,214,760    | 18,638,153                |
| 42 Marion             | 152,132,270    | 105,703                         | 0                   | 0                                     | 3,471,690                        | 1,160,256                       | 916,528      | 15,835,844                |
| 43 Martin             | 70,692,985     | 0                               | 0                   | 0                                     | 0                                | 0                               | 416,920      | 6,787,141                 |
| 44 Monroe             | 31,217,468     | 0                               | 0                   | 0                                     | 0                                | 0                               | 353,315      | 3,011,165                 |
| 45 Nassau             | 42,356,809     | 3,188                           | 1,440,504           | 0                                     | 0                                | 0                               | 260,672      | 2,942,105                 |
| 46 Okaloosa           | 108,048,049    | 156,329                         | 0                   | 0                                     | 176,637                          | 59,069                          | 578,871      | 11,335,065                |
| 47 Okeechobee         | 25,147,241     | 136,065                         | 538,393             | 0                                     | 1,491,748                        | 498,579                         | 200,565      | 2,851,764                 |
| 48 Orange             | 691,961,371    | 0                               | 0                   | 0                                     | 5,305,099                        | 1,773,588                       | 4,666,628    | 50,403,386                |
| 49 Osceola            | 204,800,678    | 0                               | 0                   | 0                                     | 7,200,407                        | 2,406,829                       | 1,073,667    | 14,685,314                |
| 50 Palm Beach         | 705,747,988    | 0                               | 0                   | 0                                     | 0                                | 0                               | 4,468,419    | 65,435,583                |
| 51 Pasco              | 257,447,323    | 189,635                         | 0                   | 0                                     | 9,748,374                        | 3,258,254                       | 1,474,572    | 28,350,723                |
| 52 Pinellas           | 402,633,584    | 1,303,865                       | 0                   | 0                                     | 0                                | 0                               | 3,365,461    | 44,944,191                |
| 53 Polk               | 355,928,726    | 0                               | 0                   | 0                                     | 16,837,080                       | 5,627,346                       | 2,034,060    | 35,263,825                |
| 54 Putnam             | 40,077,462     | 165,844                         | 2,120,889           | 0                                     | 1,452,832                        | 485,582                         | 365,523      | 3,490,141                 |
| 55 St. Johns          | 117,328,140    | 0                               | 0                   | 0                                     | 0                                | 0                               | 594,886      | 9,313,076                 |
| 56 St. Lucie          | 146,425,979    | 47,208                          | 0                   | 0                                     | 3,320,146                        | 1,109,797                       | 828,024      | 15,755,444                |
| 57 Santa Rosa         | 89,909,831     | 16,081                          | 0                   | 0                                     | 3,831,110                        | 1,280,627                       | 373,835      | 8,637,157                 |
| 58 Sarasota           | 161,464,760    | 410,792                         | 0                   | 0                                     | 0                                | 0                               | 1,160,446    | 21,610,947                |
| 59 Seminole           | 247,591,991    | 334,060                         | 0                   | 0                                     | 5,274,106                        | 1,763,140                       | 1,231,569    | 19,198,709                |
| 60 Sumter             | 27,482,936     | 0                               | 315,295             | 0                                     | 0                                | 0                               | 191,518      | 2,747,462                 |
| 61 Suwannee           | 21,543,795     | 0                               | 1,508,365           | 0                                     | 1,270,943                        | 424,782                         | 165,691      | 515,799                   |
| 62 Taylor             | 9,948,696      | 26,702                          | 769,179             | 0                                     | 188,996                          | 63,160                          | 125,699      | 991,327                   |
| 63 Union              | 8,027,753      | 82,121                          | 763,234             | 0                                     | 684,899                          | 228,927                         | 90,527       | 647,262                   |
| 64 Volusia            | 230,320,412    | 761,162                         | 0                   | 0                                     | 3,290,255                        | 1,100,018                       | 1,617,531    | 23,941,446                |
| 65 Wakulla            | 18,388,862     | 60,453                          | 484,132             | 0                                     | 1,066,819                        | 356,596                         | 148,101      | 1,647,221                 |
| 66 Walton             | 26,054,178     | 0                               | 0                   | 0                                     | 0                                | 0                               | 201,717      | 1,979,624                 |
| 67 Washington         | 12,126,043     | 9,099                           | 1,461,414           | 0                                     | 639,508                          | 213,745                         | 104,943      | 800,077                   |
| 68 Washington Special | 992,785        | 100,251                         | 0                   | 0                                     | 0                                | 0                               | 2,290        | 1,124,501                 |
| 69 FAMU Lab School    | 1,847,111      | 17,737                          | 289,958             | 234,070                               | 29,873                           | 9,984                           | 69,325       | 3,078                     |
| 70 FAU - Palm Beach   | 2,652,893      | 0                               | 0                   | 506,969                               | 0                                | 0                               | 70,613       | 84,751                    |
| 71 FAU - St. Lucie    | 5,481,017      | 18,873                          | 0                   | 598,274                               | 124,059                          | 41,468                          | 76,589       | 124,128                   |
| 72 FSU Lab - Broward  | 2,610,666      | 0                               | 0                   | 344,181                               | 4,293                            | 1,437                           | 70,452       | 162,797                   |
| 73 FSU Lab - Leon     | 6,132,997      | 0                               | 718,001             | 773,782                               | 98,753                           | 33,003                          | 78,690       | 292,564                   |
| 74 UF Lab             | 4,256,598      | 0                               | 613,693             | 539,180                               | 51,569                           | 17,232                          | 74,278       | 171,989                   |
| 75 Virtual School     | 92,997,857     | 0                               | 0                   | 12,103,738                            | 99,852                           | 33,438                          | 0            | 0                         |
| State                 | 10,310,064,798 | 7,775,762                       | 35,754,378          | 15,100,194                            | 140,926,426                      | 47,104,976                      | 67,133,784   | 980,571,070               |

2010-11 FEFP Third Calculation  
 Minimum Guarantee - Current Year Funding

| District              | Supplemental Academic Instruction | Reading Allocation | DJJ Supplemental Allocation | Instructional Materials | Student Transportation | Teachers Lead Program Allocation | Class Size Reduction Allocation |
|-----------------------|-----------------------------------|--------------------|-----------------------------|-------------------------|------------------------|----------------------------------|---------------------------------|
|                       | -1-                               | -2-                | -3-                         | -4-                     | -5-                    | -6-                              | -7-                             |
| 1 Alachua             | 7,671,344                         | 1,028,261          | 154,108                     | 2,285,159               | 4,940,270              | 342,447                          | 28,550,392                      |
| 2 Baker               | 1,909,704                         | 257,539            | 0                           | 393,569                 | 1,479,253              | 63,136                           | 5,381,374                       |
| 3 Bay                 | 7,490,732                         | 966,478            | 126,302                     | 2,086,749               | 3,942,601              | 315,943                          | 27,204,185                      |
| 4 Bradford            | 1,043,506                         | 195,488            | 0                           | 251,021                 | 728,881                | 38,258                           | 3,429,889                       |
| 5 Brevard             | 19,159,324                        | 2,643,343          | 152,519                     | 5,894,531               | 11,320,975             | 900,089                          | 78,713,774                      |
| 6 Broward             | 52,983,431                        | 9,600,901          | 578,492                     | 20,691,948              | 34,249,818             | 3,259,571                        | 292,893,613                     |
| 7 Calhoun             | 488,381                           | 158,987            | 0                           | 181,404                 | 448,023                | 27,727                           | 2,275,629                       |
| 8 Charlotte           | 3,726,765                         | 655,580            | 38,364                      | 1,367,309               | 3,401,541              | 206,099                          | 17,298,636                      |
| 9 Citrus              | 3,504,516                         | 610,819            | 109,593                     | 1,258,080               | 3,874,983              | 199,489                          | 15,942,484                      |
| 10 Clay               | 9,827,276                         | 1,364,200          | 0                           | 2,894,609               | 6,984,829              | 455,802                          | 39,096,190                      |
| 11 Collier            | 8,412,646                         | 1,714,459          | 144,776                     | 3,497,105               | 6,969,071              | 538,970                          | 50,463,406                      |
| 12 Columbia           | 3,872,855                         | 414,237            | 0                           | 808,862                 | 2,110,879              | 128,165                          | 10,346,921                      |
| 13 Miami-Dade         | 117,656,882                       | 12,649,138         | 450,278                     | 27,561,088              | 25,325,072             | 4,406,827                        | 387,528,948                     |
| 14 DeSoto             | 1,641,083                         | 259,678            | 342,983                     | 410,177                 | 797,445                | 64,214                           | 5,110,252                       |
| 15 Dixie              | 466,866                           | 153,572            | 0                           | 163,992                 | 519,430                | 26,692                           | 2,120,499                       |
| 16 Duval              | 29,179,989                        | 4,661,094          | 376,899                     | 10,211,235              | 18,111,847             | 1,559,069                        | 142,427,228                     |
| 17 Escambia           | 9,446,381                         | 1,448,733          | 195,853                     | 3,228,691               | 10,071,671             | 506,198                          | 42,335,159                      |
| 18 Flagler            | 2,696,566                         | 502,792            | 0                           | 1,030,182               | 3,418,563              | 168,081                          | 12,821,397                      |
| 19 Franklin           | 302,580                           | 127,676            | 0                           | 113,781                 | 327,167                | 15,484                           | 1,296,226                       |
| 20 Gadsden            | 1,324,128                         | 279,963            | 0                           | 467,044                 | 1,651,680              | 73,251                           | 6,164,513                       |
| 21 Gilchrist          | 582,781                           | 174,472            | 0                           | 217,099                 | 549,935                | 32,791                           | 2,771,242                       |
| 22 Glades             | 313,152                           | 137,537            | 28,519                      | 115,473                 | 201,339                | 18,191                           | 1,612,001                       |
| 23 Gulf               | 407,466                           | 151,793            | 0                           | 161,817                 | 366,497                | 24,105                           | 2,004,752                       |
| 24 Hamilton           | 394,578                           | 145,708            | 45,081                      | 141,961                 | 325,433                | 20,732                           | 1,815,910                       |
| 25 Hardee             | 1,152,271                         | 260,999            | 0                           | 416,946                 | 999,165                | 64,778                           | 5,537,340                       |
| 26 Hendry             | 1,585,125                         | 327,072            | 0                           | 547,475                 | 1,334,867              | 84,532                           | 7,558,310                       |
| 27 Hernando           | 5,249,661                         | 873,080            | 0                           | 1,841,390               | 4,732,161              | 290,435                          | 24,309,397                      |
| 28 Highlands          | 2,551,943                         | 497,558            | 0                           | 992,573                 | 2,470,746              | 153,777                          | 12,845,630                      |
| 29 Hillsborough       | 39,199,729                        | 7,114,239          | 660,450                     | 15,444,619              | 35,054,302             | 2,432,689                        | 216,942,909                     |
| 30 Holmes             | 721,398                           | 192,498            | 43,700                      | 273,877                 | 638,139                | 41,694                           | 3,270,966                       |
| 31 Indian River       | 3,572,787                         | 713,295            | 0                           | 1,416,667               | 3,779,662              | 223,647                          | 19,357,816                      |
| 32 Jackson            | 1,443,394                         | 317,366            | 79,982                      | 571,883                 | 1,729,889              | 89,122                           | 7,189,238                       |
| 33 Jefferson          | 307,138                           | 122,051            | 21,890                      | 90,084                  | 316,108                | 14,839                           | 1,098,708                       |
| 34 Lafayette          | 211,494                           | 119,536            | 0                           | 89,144                  | 186,554                | 14,338                           | 1,011,963                       |
| 35 Lake               | 9,468,692                         | 1,497,470          | 0                           | 3,305,453               | 8,006,828              | 519,212                          | 44,032,453                      |
| 36 Lee                | 17,137,554                        | 3,049,405          | 196,416                     | 6,752,216               | 19,359,936             | 1,022,937                        | 92,237,698                      |
| 37 Leon               | 9,062,280                         | 1,238,304          | 174,388                     | 2,800,129               | 5,187,788              | 417,081                          | 35,643,278                      |
| 38 Levy               | 1,314,513                         | 276,780            | 0                           | 460,365                 | 1,714,026              | 73,303                           | 5,871,114                       |
| 39 Liberty            | 304,952                           | 134,632            | 183,342                     | 116,249                 | 354,538                | 18,446                           | 1,300,902                       |
| 40 Madison            | 750,351                           | 172,114            | 175,290                     | 221,239                 | 613,159                | 33,943                           | 2,489,054                       |
| 41 Manatee            | 8,769,576                         | 1,655,729          | 225,979                     | 3,800,712               | 7,166,659              | 541,440                          | 48,923,589                      |
| 42 Marion             | 13,022,833                        | 1,491,832          | 139,807                     | 3,320,789               | 9,667,445              | 529,194                          | 43,295,433                      |
| 43 Martin             | 3,680,347                         | 739,808            | 34,648                      | 1,527,791               | 3,646,083              | 223,085                          | 19,870,513                      |
| 44 Monroe             | 1,749,087                         | 375,284            | 7,652                       | 656,301                 | 848,576                | 101,585                          | 8,882,854                       |
| 45 Nassau             | 2,540,441                         | 478,147            | 37,809                      | 918,135                 | 2,728,616              | 143,418                          | 12,029,955                      |
| 46 Okaloosa           | 8,371,473                         | 1,084,751          | 412,970                     | 2,342,509               | 5,483,469              | 361,294                          | 30,185,161                      |
| 47 Okeechobee         | 1,703,332                         | 319,231            | 181,264                     | 550,474                 | 1,650,407              | 87,221                           | 7,081,758                       |
| 48 Orange             | 37,869,178                        | 6,476,707          | 338,393                     | 14,352,022              | 24,821,171             | 2,190,693                        | 199,727,635                     |
| 49 Osceola            | 11,409,834                        | 1,978,182          | 177,005                     | 4,602,746               | 9,221,594              | 658,953                          | 58,217,968                      |
| 50 Palm Beach         | 33,651,291                        | 6,604,015          | 282,071                     | 14,120,674              | 26,121,091             | 2,203,706                        | 200,258,799                     |
| 51 Pasco              | 18,194,845                        | 2,464,330          | 198,737                     | 5,322,632               | 15,370,656             | 848,314                          | 73,548,194                      |
| 52 Pinellas           | 21,642,886                        | 3,805,005          | 572,760                     | 8,548,281               | 14,125,115             | 1,300,868                        | 113,980,281                     |
| 53 Polk               | 22,697,569                        | 3,373,724          | 406,084                     | 7,634,831               | 20,212,438             | 1,182,121                        | 102,605,643                     |
| 54 Putnam             | 2,829,271                         | 457,099            | 0                           | 892,519                 | 2,252,378              | 139,325                          | 11,742,182                      |
| 55 St. Johns          | 5,984,541                         | 1,170,445          | 299,832                     | 2,632,355               | 7,608,813              | 383,613                          | 32,727,505                      |
| 56 St. Lucie          | 9,087,592                         | 1,439,140          | 24,320                      | 3,109,704               | 9,308,705              | 494,831                          | 41,988,332                      |
| 57 Santa Rosa         | 7,715,725                         | 917,260            | 25,694                      | 2,111,513               | 5,395,796              | 317,667                          | 25,621,989                      |
| 58 Sarasota           | 8,410,385                         | 1,578,010          | 74,014                      | 3,294,438               | 6,255,190              | 526,483                          | 45,761,633                      |
| 59 Seminole           | 15,793,281                        | 2,373,324          | 44,352                      | 5,091,529               | 11,104,258             | 807,047                          | 69,345,530                      |
| 60 Sumter             | 1,525,901                         | 340,799            | 0                           | 625,526                 | 1,166,957              | 93,367                           | 7,962,986                       |
| 61 Suwannee           | 1,263,449                         | 285,956            | 0                           | 507,578                 | 1,387,934              | 74,863                           | 6,228,957                       |
| 62 Taylor             | 675,844                           | 178,885            | 0                           | 238,276                 | 607,051                | 35,467                           | 2,905,269                       |
| 63 Union              | 515,942                           | 161,147            | 13,578                      | 181,991                 | 476,033                | 28,422                           | 2,306,613                       |
| 64 Volusia            | 16,734,376                        | 2,213,835          | 278,944                     | 5,024,467               | 10,923,555             | 777,992                          | 65,290,080                      |
| 65 Wakulla            | 1,009,525                         | 256,823            | 0                           | 412,751                 | 1,872,398              | 65,585                           | 5,397,944                       |
| 66 Walton             | 1,256,868                         | 327,606            | 33,815                      | 645,050                 | 1,790,714              | 90,458                           | 7,534,811                       |
| 67 Washington         | 881,612                           | 198,991            | 0                           | 291,063                 | 885,172                | 44,008                           | 3,510,961                       |
| 68 Washington Special | 141,526                           | 96,185             | 248,205                     | 32,300                  | 0                      | 5,312                            | 0                               |
| 69 FAMU Lab School    | 287,721                           | 104,073            | 0                           | 44,603                  | 0                      | 6,967                            | 532,896                         |
| 70 FAU - Palm Beach   | 205,793                           | 111,514            | 0                           | 92,267                  | 0                      | 8,418                            | 764,907                         |
| 71 FAU - St. Lucie    | 421,801                           | 137,630            | 0                           | 115,414                 | 0                      | 18,438                           | 1,629,352                       |
| 72 FSU Lab - Broward  | 143,538                           | 111,124            | 0                           | 52,680                  | 0                      | 8,221                            | 850,814                         |
| 73 FSU Lab - Leon     | 290,606                           | 143,650            | 0                           | 140,208                 | 0                      | 21,547                           | 1,676,716                       |
| 74 UF Lab             | 301,331                           | 126,323            | 0                           | 99,939                  | 0                      | 14,410                           | 1,136,727                       |
| 75 Virtual School     | 0                                 | 945,775            | 0                           | 2,811,215               | 0                      | 0                                | 0                               |
| State                 | 639,315,534                       | 101,731,186        | 8,337,158                   | 216,918,478             | 430,693,345            | 33,220,437                       | 2,913,825,383                   |

2010-11 FEFP Third Calculation  
 Minimum Guarantee - Current Year Funding

| District              | Potential     | Discretionary | State         | 2010-11        | 2010-11      | 2010-11  |
|-----------------------|---------------|---------------|---------------|----------------|--------------|----------|
|                       | Discretionary | Lottery       | Fiscal        | Total          | Unweighted   | Total    |
|                       | Local Effort  | Allocation    | Stabilization | Funds          | FTE          | Funds    |
|                       | -1-           | -2-           | -3-           | -4-            | -5-          | -6-      |
| 1 Alachua             | 12,634,652    | 73,242        | 8,627,609     | 182,288,038    | 26,847.93    | 6,789.65 |
| 2 Baker               | 853,277       | 13,269        | 1,563,032     | 33,875,715     | 4,954.43     | 6,837.46 |
| 3 Bay                 | 15,754,876    | 68,434        | 8,061,295     | 170,219,608    | 25,109.10    | 6,779.20 |
| 4 Bradford            | 899,169       | 8,441         | 994,266       | 22,384,011     | 3,132.86     | 7,144.91 |
| 5 Brevard             | 31,117,645    | 198,917       | 23,431,731    | 486,806,418    | 71,072.08    | 6,849.47 |
| 6 Broward             | 133,359,723   | 740,309       | 87,205,905    | 1,761,959,419  | 255,499.62   | 6,896.13 |
| 7 Calhoun             | 390,439       | 5,600         | 659,691       | 15,309,255     | 2,188.56     | 6,995.13 |
| 8 Charlotte           | 14,021,925    | 44,242        | 5,211,545     | 114,606,023    | 16,310.59    | 7,026.48 |
| 9 Citrus              | 9,977,660     | 40,759        | 4,801,260     | 105,736,302    | 15,352.46    | 6,887.25 |
| 10 Clay               | 9,354,054     | 99,382        | 11,706,877    | 242,776,985    | 35,692.53    | 6,801.90 |
| 11 Collier            | 61,265,265    | 126,637       | 14,917,413    | 344,842,814    | 42,510.69    | 8,111.91 |
| 12 Columbia           | 2,598,189     | 25,462        | 2,999,355     | 66,837,960     | 9,755.61     | 6,851.23 |
| 13 Miami-Dade         | 195,889,631   | 977,503       | 115,146,576   | 2,390,320,178  | 344,441.45   | 6,939.70 |
| 14 DeSoto             | 1,460,298     | 13,435        | 1,582,640     | 34,414,334     | 4,992.55     | 6,893.14 |
| 15 Dixie              | 523,979       | 5,179         | 610,057       | 13,895,390     | 2,011.94     | 6,906.46 |
| 16 Duval              | 56,665,759    | 355,925       | 41,926,779    | 860,139,204    | 125,033.97   | 6,879.24 |
| 17 Escambia           | 14,534,410    | 105,960       | 12,481,725    | 264,203,351    | 39,943.87    | 6,614.37 |
| 18 Flagler            | 8,118,813     | 32,353        | 3,811,067     | 84,323,573     | 12,272.79    | 6,870.77 |
| 19 Franklin           | 2,034,155     | 3,164         | 372,685       | 9,573,743      | 1,272.15     | 7,525.64 |
| 20 Gadsden            | 1,446,764     | 15,014        | 1,768,573     | 39,357,569     | 5,818.54     | 6,764.17 |
| 21 Gilchrist          | 671,609       | 6,805         | 801,630       | 18,497,665     | 2,507.53     | 7,376.85 |
| 22 Glades             | 602,905       | 3,931         | 463,079       | 10,470,466     | 1,447.21     | 7,234.93 |
| 23 Gulf               | 1,555,873     | 5,040         | 593,749       | 13,444,035     | 1,953.10     | 6,883.43 |
| 24 Hamilton           | 707,490       | 4,567         | 537,970       | 12,183,971     | 1,717.79     | 7,092.82 |
| 25 Hardee             | 1,539,142     | 13,538        | 1,594,746     | 34,112,729     | 5,109.56     | 6,676.26 |
| 26 Hendry             | 1,813,007     | 18,680        | 2,200,382     | 47,468,699     | 6,774.88     | 7,006.57 |
| 27 Hernando           | 8,984,540     | 61,166        | 7,205,190     | 151,367,175    | 22,610.95    | 6,694.42 |
| 28 Highlands          | 5,091,392     | 31,946        | 3,763,090     | 80,710,205     | 12,064.71    | 6,689.78 |
| 29 Hillsborough       | 67,513,690    | 546,813       | 64,412,732    | 1,324,735,349  | 192,180.25   | 6,893.19 |
| 30 Holmes             | 451,143       | 8,208         | 966,853       | 22,315,211     | 3,304.74     | 6,752.49 |
| 31 Indian River       | 14,369,308    | 48,733        | 5,740,572     | 123,152,466    | 17,508.63    | 7,033.82 |
| 32 Jackson            | 1,528,373     | 17,924        | 2,111,422     | 47,307,417     | 6,893.00     | 6,863.11 |
| 33 Jefferson          | 571,018       | 2,726         | 321,126       | 7,965,727      | 1,077.42     | 7,393.34 |
| 34 Lafayette          | 229,688       | 2,530         | 298,075       | 7,036,117      | 1,010.36     | 6,963.97 |
| 35 Lake               | 18,057,767    | 109,752       | 12,928,452    | 267,755,101    | 40,472.55    | 6,615.72 |
| 36 Lee                | 56,508,185    | 230,514       | 27,153,757    | 583,164,604    | 80,823.56    | 7,215.28 |
| 37 Leon               | 15,077,771    | 89,586        | 10,552,898    | 225,369,845    | 33,252.08    | 6,777.62 |
| 38 Levy               | 1,970,606     | 14,766        | 1,739,401     | 39,802,115     | 5,617.32     | 7,085.61 |
| 39 Liberty            | 250,701       | 3,705         | 436,444       | 10,154,199     | 1,408.82     | 7,207.59 |
| 40 Madison            | 637,533       | 6,622         | 780,010       | 18,100,124     | 2,702.13     | 6,698.47 |
| 41 Manatee            | 25,484,201    | 122,067       | 14,379,081    | 300,803,076    | 43,487.79    | 6,916.95 |
| 42 Marion             | 17,263,024    | 109,314       | 12,876,783    | 275,338,745    | 41,260.88    | 6,673.12 |
| 43 Martin             | 17,734,730    | 50,796        | 5,983,597     | 131,388,444    | 17,705.12    | 7,420.93 |
| 44 Monroe             | 19,443,109    | 22,431        | 2,642,310     | 69,311,137     | 7,979.25     | 8,686.42 |
| 45 Nassau             | 7,223,752     | 30,435        | 3,585,166     | 76,719,152     | 11,141.39    | 6,885.96 |
| 46 Okaloosa           | 14,906,979    | 77,637        | 9,145,405     | 192,725,668    | 28,535.94    | 6,753.79 |
| 47 Okeechobee         | 1,597,512     | 18,069        | 2,128,514     | 46,182,137     | 6,761.31     | 6,830.35 |
| 48 Orange             | 85,280,985    | 497,204       | 58,569,006    | 1,184,233,066  | 174,051.79   | 6,803.91 |
| 49 Osceola            | 18,432,344    | 147,158       | 17,334,743    | 352,347,422    | 52,839.27    | 6,668.29 |
| 50 Palm Beach         | 129,051,636   | 507,111       | 59,735,934    | 1,248,188,318  | 173,078.71   | 7,211.68 |
| 51 Pasco              | 22,000,394    | 184,987       | 21,790,861    | 460,392,831    | 65,969.91    | 6,978.83 |
| 52 Pinellas           | 60,602,535    | 289,310       | 34,079,719    | 711,193,865    | 102,973.65   | 6,906.56 |
| 53 Polk               | 27,237,834    | 255,750       | 30,126,526    | 631,423,553    | 93,664.22    | 6,741.35 |
| 54 Putnam             | 3,829,954     | 28,797        | 3,392,237     | 73,722,035     | 10,870.42    | 6,781.89 |
| 55 St. Johns          | 18,835,730    | 84,305        | 9,930,890     | 206,894,131    | 30,487.73    | 6,786.14 |
| 56 St. Lucie          | 16,011,476    | 105,213       | 12,393,790    | 261,449,701    | 38,521.24    | 6,787.16 |
| 57 Santa Rosa         | 8,179,313     | 64,604        | 7,610,150     | 162,008,352    | 25,046.48    | 6,468.31 |
| 58 Sarasota           | 42,826,636    | 116,019       | 13,666,703    | 307,156,456    | 40,758.65    | 7,535.98 |
| 59 Seminole           | 26,825,177    | 177,906       | 20,956,686    | 427,912,665    | 63,812.54    | 6,705.78 |
| 60 Sumter             | 6,568,245     | 19,748        | 2,326,211     | 51,366,951     | 7,453.76     | 6,891.41 |
| 61 Suwannee           | 1,529,488     | 15,480        | 1,823,510     | 38,546,590     | 6,077.87     | 6,342.12 |
| 62 Taylor             | 1,260,291     | 7,149         | 842,077       | 18,864,068     | 2,850.19     | 6,618.53 |
| 63 Union              | 246,549       | 5,768         | 679,486       | 15,140,252     | 2,186.71     | 6,923.76 |
| 64 Volusia            | 28,111,173    | 165,495       | 19,494,785    | 410,045,566    | 61,248.24    | 6,694.81 |
| 65 Wakulla            | 1,292,254     | 13,213        | 1,556,470     | 34,029,147     | 5,117.62     | 6,649.41 |
| 66 Walton             | 11,233,854    | 18,721        | 2,205,278     | 53,372,694     | 7,313.55     | 7,297.78 |
| 67 Washington         | 978,534       | 8,713         | 1,026,373     | 23,180,256     | 3,451.95     | 6,715.12 |
| 68 Washington Special | 0             | 713           | 84,031        | 2,828,099      | 291.08       | 9,715.88 |
| 69 FAMU Lab School    | 0             | 1,327         | 156,343       | 3,635,066      | 516.21       | 7,041.84 |
| 70 FAU - Palm Beach   | 0             | 1,906         | 224,546       | 4,724,577      | 679.93       | 6,948.62 |
| 71 FAU - St. Lucie    | 0             | 3,938         | 463,924       | 9,254,905      | 1,439.37     | 6,429.83 |
| 72 FSU Lab - Broward  | 0             | 1,876         | 220,972       | 4,583,051      | 659.40       | 6,950.34 |
| 73 FSU Lab - Leon     | 0             | 4,407         | 519,109       | 10,924,033     | 1,706.47     | 6,401.54 |
| 74 UF Lab             | 0             | 3,059         | 360,288       | 7,766,616      | 1,145.73     | 6,778.75 |
| 75 Virtual School     | 0             | 66,823        | 7,871,526     | 116,930,224    | 23,060.45    | 5,070.60 |
| State                 | 1,385,020,133 | 7,408,228     | 872,664,689   | 18,213,565,959 | 2,638,795.13 | 6,902.23 |

1. Total Funds Per FTE for Minimum Guarantee do not include the School Recognition Program or the Merit Award Program.

2010-11 FEFP Third Calculation  
 -8.00% Minimum Guarantee

| District              | 2009-10              | Column 1           | 2010-11              | Column 2              | 2010-11        | Minimum Guarantee |
|-----------------------|----------------------|--------------------|----------------------|-----------------------|----------------|-------------------|
|                       | Total Funds per UFTE | plus -8.00 Percent | Total Funds per UFTE | in Excess of Column 3 | Unweighted FTE |                   |
|                       | -1-                  | -2-                | -3-                  | -4-                   | -5-            | -6-               |
| 1 Alachua             | 6,838.76             | 6,291.66           | 6,789.65             | 0.00                  | 26,847.93      | 0                 |
| 2 Baker               | 6,843.36             | 6,295.89           | 6,837.46             | 0.00                  | 4,954.43       | 0                 |
| 3 Bay                 | 6,765.83             | 6,224.56           | 6,779.20             | 0.00                  | 25,109.10      | 0                 |
| 4 Bradford            | 7,219.71             | 6,642.13           | 7,144.91             | 0.00                  | 3,132.86       | 0                 |
| 5 Brevard             | 6,826.46             | 6,280.34           | 6,849.47             | 0.00                  | 71,072.08      | 0                 |
| 6 Broward             | 6,758.63             | 6,217.94           | 6,896.13             | 0.00                  | 255,499.62     | 0                 |
| 7 Calhoun             | 6,980.99             | 6,422.51           | 6,995.13             | 0.00                  | 2,188.56       | 0                 |
| 8 Charlotte           | 7,107.48             | 6,538.88           | 7,026.48             | 0.00                  | 16,310.59      | 0                 |
| 9 Citrus              | 6,660.45             | 6,127.61           | 6,887.25             | 0.00                  | 15,352.46      | 0                 |
| 10 Clay               | 6,805.77             | 6,261.31           | 6,801.90             | 0.00                  | 35,692.53      | 0                 |
| 11 Collier            | 7,714.42             | 7,097.27           | 8,111.91             | 0.00                  | 42,510.69      | 0                 |
| 12 Columbia           | 6,810.98             | 6,266.10           | 6,851.23             | 0.00                  | 9,755.61       | 0                 |
| 13 Miami-Dade         | 6,666.25             | 6,132.95           | 6,939.70             | 0.00                  | 344,441.45     | 0                 |
| 14 DeSoto             | 6,867.02             | 6,317.66           | 6,893.14             | 0.00                  | 4,992.55       | 0                 |
| 15 Dixie              | 6,985.56             | 6,426.72           | 6,906.46             | 0.00                  | 2,011.94       | 0                 |
| 16 Duval              | 6,892.03             | 6,340.67           | 6,879.24             | 0.00                  | 125,033.97     | 0                 |
| 17 Escambia           | 6,612.94             | 6,083.90           | 6,614.37             | 0.00                  | 39,943.87      | 0                 |
| 18 Flagler            | 6,856.73             | 6,308.19           | 6,870.77             | 0.00                  | 12,272.79      | 0                 |
| 19 Franklin           | 8,162.57             | 7,509.56           | 7,525.64             | 0.00                  | 1,272.15       | 0                 |
| 20 Gadsden            | 6,830.66             | 6,284.21           | 6,764.17             | 0.00                  | 5,818.54       | 0                 |
| 21 Gilchrist          | 7,314.77             | 6,729.59           | 7,376.85             | 0.00                  | 2,507.53       | 0                 |
| 22 Glades             | 7,017.27             | 6,455.89           | 7,234.93             | 0.00                  | 1,447.21       | 0                 |
| 23 Gulf               | 6,703.11             | 6,166.86           | 6,883.43             | 0.00                  | 1,953.10       | 0                 |
| 24 Hamilton           | 7,296.43             | 6,712.72           | 7,092.82             | 0.00                  | 1,717.79       | 0                 |
| 25 Hardee             | 6,698.13             | 6,162.28           | 6,676.26             | 0.00                  | 5,109.56       | 0                 |
| 26 Hendry             | 6,836.59             | 6,289.66           | 7,006.57             | 0.00                  | 6,774.88       | 0                 |
| 27 Hernando           | 6,573.75             | 6,047.85           | 6,694.42             | 0.00                  | 22,610.95      | 0                 |
| 28 Highlands          | 6,756.93             | 6,216.38           | 6,689.78             | 0.00                  | 12,064.71      | 0                 |
| 29 Hillsborough       | 6,753.40             | 6,213.13           | 6,893.19             | 0.00                  | 192,180.25     | 0                 |
| 30 Holmes             | 6,761.34             | 6,220.43           | 6,752.49             | 0.00                  | 3,304.74       | 0                 |
| 31 Indian River       | 6,823.05             | 6,277.21           | 7,033.82             | 0.00                  | 17,508.63      | 0                 |
| 32 Jackson            | 6,793.62             | 6,250.13           | 6,863.11             | 0.00                  | 6,893.00       | 0                 |
| 33 Jefferson          | 7,290.05             | 6,706.85           | 7,393.34             | 0.00                  | 1,077.42       | 0                 |
| 34 Lafayette          | 6,755.23             | 6,214.81           | 6,963.97             | 0.00                  | 1,010.36       | 0                 |
| 35 Lake               | 6,475.87             | 5,957.80           | 6,615.72             | 0.00                  | 40,472.55      | 0                 |
| 36 Lee                | 7,064.28             | 6,499.14           | 7,215.28             | 0.00                  | 80,823.56      | 0                 |
| 37 Leon               | 6,808.07             | 6,263.42           | 6,777.62             | 0.00                  | 33,252.08      | 0                 |
| 38 Levy               | 7,052.54             | 6,488.34           | 7,085.61             | 0.00                  | 5,617.32       | 0                 |
| 39 Liberty            | 6,951.82             | 6,395.67           | 7,207.59             | 0.00                  | 1,408.82       | 0                 |
| 40 Madison            | 6,714.20             | 6,177.06           | 6,698.47             | 0.00                  | 2,702.13       | 0                 |
| 41 Manatee            | 6,784.80             | 6,242.02           | 6,916.95             | 0.00                  | 43,487.79      | 0                 |
| 42 Marion             | 6,563.95             | 6,038.83           | 6,673.12             | 0.00                  | 41,260.88      | 0                 |
| 43 Martin             | 7,138.73             | 6,567.63           | 7,420.93             | 0.00                  | 17,705.12      | 0                 |
| 44 Monroe             | 8,192.23             | 7,536.85           | 8,686.42             | 0.00                  | 7,979.25       | 0                 |
| 45 Nassau             | 6,909.13             | 6,356.40           | 6,885.96             | 0.00                  | 11,141.39      | 0                 |
| 46 Okaloosa           | 6,587.46             | 6,060.46           | 6,753.79             | 0.00                  | 28,535.94      | 0                 |
| 47 Okeechobee         | 6,786.00             | 6,243.12           | 6,830.35             | 0.00                  | 6,761.31       | 0                 |
| 48 Orange             | 6,733.53             | 6,194.85           | 6,803.91             | 0.00                  | 174,051.79     | 0                 |
| 49 Osceola            | 6,683.09             | 6,148.44           | 6,668.29             | 0.00                  | 52,839.27      | 0                 |
| 50 Palm Beach         | 6,927.67             | 6,373.46           | 7,211.68             | 0.00                  | 173,078.71     | 0                 |
| 51 Pasco              | 6,833.75             | 6,287.05           | 6,978.83             | 0.00                  | 65,969.91      | 0                 |
| 52 Pinellas           | 6,925.68             | 6,371.63           | 6,906.56             | 0.00                  | 102,973.65     | 0                 |
| 53 Polk               | 6,726.38             | 6,188.27           | 6,741.35             | 0.00                  | 93,664.22      | 0                 |
| 54 Putnam             | 6,824.04             | 6,278.12           | 6,781.89             | 0.00                  | 10,870.42      | 0                 |
| 55 St. Johns          | 6,823.11             | 6,277.26           | 6,786.14             | 0.00                  | 30,487.73      | 0                 |
| 56 St. Lucie          | 6,797.08             | 6,253.31           | 6,787.16             | 0.00                  | 38,521.24      | 0                 |
| 57 Santa Rosa         | 6,341.35             | 5,834.04           | 6,468.31             | 0.00                  | 25,046.48      | 0                 |
| 58 Sarasota           | 7,263.55             | 6,682.47           | 7,535.98             | 0.00                  | 40,758.65      | 0                 |
| 59 Seminole           | 6,723.89             | 6,185.98           | 6,705.78             | 0.00                  | 63,812.54      | 0                 |
| 60 Sumter             | 6,582.95             | 6,056.31           | 6,891.41             | 0.00                  | 7,453.76       | 0                 |
| 61 Suwannee           | 6,375.14             | 5,865.13           | 6,342.12             | 0.00                  | 6,077.87       | 0                 |
| 62 Taylor             | 6,648.56             | 6,116.68           | 6,618.53             | 0.00                  | 2,850.19       | 0                 |
| 63 Union              | 6,863.15             | 6,314.10           | 6,923.76             | 0.00                  | 2,186.71       | 0                 |
| 64 Volusia            | 6,702.35             | 6,166.16           | 6,694.81             | 0.00                  | 61,248.24      | 0                 |
| 65 Wakulla            | 6,684.91             | 6,150.12           | 6,649.41             | 0.00                  | 5,117.62       | 0                 |
| 66 Walton             | 7,128.73             | 6,558.43           | 7,297.78             | 0.00                  | 7,313.55       | 0                 |
| 67 Washington         | 6,719.73             | 6,182.15           | 6,715.12             | 0.00                  | 3,451.95       | 0                 |
| 68 Washington Special | 8,327.59             | 7,661.38           | 9,715.88             | 0.00                  | 291.08         | 0                 |
| 69 FAMU Lab School    | 6,994.89             | 6,435.30           | 7,041.84             | 0.00                  | 516.21         | 0                 |
| 70 FAU - Palm Beach   | 6,987.78             | 6,428.76           | 6,948.62             | 0.00                  | 679.93         | 0                 |
| 71 FAU - St. Lucie    | 6,461.78             | 5,944.84           | 6,429.83             | 0.00                  | 1,439.37       | 0                 |
| 72 FSU Lab - Broward  | 7,121.65             | 6,551.92           | 6,950.34             | 0.00                  | 659.40         | 0                 |
| 73 FSU Lab - Leon     | 6,478.83             | 5,960.52           | 6,401.54             | 0.00                  | 1,706.47       | 0                 |
| 74 UF Lab             | 6,805.10             | 6,260.69           | 6,778.75             | 0.00                  | 1,145.73       | 0                 |
| 75 Virtual School     | 5,595.69             | 5,148.03           | 5,070.60             | 77.43                 | 23,060.45      | 1,785,571         |
| State                 | 6,792.78             | 6,113.50           | 6,902.23             | 77.43                 | 2,638,795.13   | 1,785,571         |