

FLORIDA EDUCATION FINANCE PROGRAM

2009-10

FOURTH CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Monday, April 12, 2010

TABLE OF CONTENTS

FEFP Calculation Comparisons	1
FEFP Funding Summary Pages	3
State Fiscal Stabilization Funds	8
Discretionary Lottery / School Recognition	9
Declining Enrollment Supplement	10
Sparsity Supplement	11
Lab School Discretionary Contributions	14
Compression Adjustment	15
Safe Schools Allocation	17
Supplemental Academic Instruction Allocation	18
Reading Allocation	19
ESE Guaranteed Allocation	20
Merit Award Program Allocation	22
Department of Juvenile Justice (DJJ) Allocation	23
Required Local Effort Taxes	24
Prior Year Adjustments Summary	25
Florida Price Level Index (FPLI) and District Cost Differential (DCD)	26
Program Cost Factors	27
Appropriated Unweighted FTE Reported by Program	28
Unweighted FTE by Program	29
Weighted FTE Reported by Program	31
Funded Weighted FTE by Program	32
Additions to Funded Weighted FTE	33
Small District ESE Supplement	34
CFS and DJJ Weighted FTE using 2008-09 Program Weights	37
Group 2 Weighted Enrollment Ceiling	38
Funded Group 2 Weighted FTE	42
Actual Millage Rates	43
Actual Local Effort Taxes	44
Instructional Materials Allocation	45
Teachers Lead	50
Transportation Summary	51
Class Size Reduction	52
Minimum Guarantee	56

2009 - 10 FEFP Fourth Calculation
 STATE WIDE SUMMARY
 COMPARISON TO 2009-10 FEFP - Third Calculation

	2009-10 FEFP Third Calculation	2009-10 FEFP Fourth Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,620,317.06	2,629,282.97	8,965.91	0.34%
Weighted FTE	2,810,382.74	2,820,308.04	9,925.30	0.35%
School Taxable Value	1,622,946,057,603	1,622,946,057,603	0	0.00%
Required Local Effort Millage	5.288	5.288	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.286	6.286	0.000	0.00%
Base Student Allocation	3,630.62	3,630.62	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	10,206,632,177	10,242,843,021	36,210,844	0.35%
Declining Enrollment Supplement	10,562,551	5,881,224	(4,681,327)	-44.32%
Sparsity Supplement	35,822,046	35,822,046	0	0.00%
Lab School Discretionary Contribution	13,743,137	13,677,054	(66,083)	-0.48%
0.748 Mills Discretionary Compression	160,251,515	160,337,172	85,657	0.05%
0.250 Mills Discretionary Compression	33,551,186	33,525,346	(25,840)	-0.08%
DJJ Supplemental Allocation	9,215,600	9,323,623	108,023	1.17%
Safe Schools	67,260,840	67,260,840	0	0.00%
ESE Guaranteed Allocation	981,724,365	981,724,365	0	0.00%
Supplemental Academic Instruction	637,781,383	637,781,383	0	0.00%
Instructional Materials	216,031,121	216,031,121	0	0.00%
Student Transportation	428,931,491	428,931,491	0	0.00%
Teachers Lead Program Appropriation	33,283,309	33,283,309	0	0.00%
Reading Allocation	101,923,720	101,923,720	0	0.00%
MAP Allocation	20,000,000	20,000,000	0	0.00%
State Fiscal Stabilization Allocation	907,920,175	907,920,175	0	0.00%
Minimum Guarantee	8,702,698	8,880,826	178,128	2.05%
TOTAL FEFP	13,873,337,314	13,905,146,716	31,809,402	0.23%
Less: Required Local Effort	7,801,379,986	7,801,379,986	0	0.00%
Less: State Fiscal Stabilization Allocation	907,920,175	907,920,175	0	0.00%
GROSS STATE FEFP	5,164,037,153	5,195,846,555	31,809,402	0.62%
Proration to Appropriation	(53,168,376)	(84,977,778)	(31,809,402)	59.83%
Proration to Veto	(6,000,000)	(6,000,000)	0	0.00%
Prior Year Adjustments	(7,677,708)	(7,677,708)	0	0.00%
NET STATE FEFP	5,097,191,069	5,097,191,069	0	0.00%
DISTRICT DISCRETIONARY FUNDS FROM STATE				
Discretionary Lottery	7,408,228	7,408,228	0	0.00%
School Recognition	122,505,802	122,505,802	0	0.00%
	129,914,030	129,914,030	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,845,578,849	2,845,578,849	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	2,845,578,849	2,845,578,849	0	0.00%
FEDERAL STIMULUS ADD-IN	907,920,175	907,920,175	0	0.00%
TOTAL STATE FUND	8,072,683,948	8,072,683,948	0	0.00%
LOCAL FUNDING				
Total Required Local Effort	7,801,379,986	7,801,379,986	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,087,990,301	1,087,990,301	0	0.00%
Total Discretionary Taxes from 0.250 Mills	113,493,495	113,493,495	0	0.00%
TOTAL LOCAL FUNDING	9,002,863,782	9,002,863,782	0	0.00%
TOTAL FUNDING	17,983,467,905	17,983,467,905	0	0.00%
Total Funds per UFTE	6,863.09	6,839.69	(23.40)	-0.34%

2009 - 10 FEFP Fourth Calculation
 Change in Funds and Funds per Student Compared to the 2009-10 Third Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2009-10 3rd	2009-10 4th	Difference	Percentage Difference	2009-10 3rd	2009-10 4th	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	186,302,555	186,362,559	60,004	0.03%	6,872.22	6,876.31	4.09	0.06%
2 Baker	34,446,969	34,225,289	(221,680)	-0.64%	6,900.72	6,897.08	(3.64)	-0.05%
3 Bay	171,087,459	171,056,714	(30,745)	-0.02%	6,811.06	6,796.74	(14.32)	-0.21%
4 Bradford	22,703,149	22,686,457	(16,692)	-0.07%	7,263.06	7,225.63	(37.43)	-0.52%
5 Brevard	492,989,548	492,531,417	(458,131)	-0.09%	6,908.64	6,880.87	(27.77)	-0.40%
6 Broward	1,738,550,425	1,737,355,692	(1,194,733)	-0.07%	6,829.92	6,804.22	(25.70)	-0.38%
7 Calhoun	15,325,130	15,366,969	41,839	0.27%	7,088.50	7,037.03	(51.47)	-0.73%
8 Charlotte	118,821,040	118,531,654	(289,386)	-0.24%	7,174.23	7,157.15	(17.08)	-0.24%
9 Citrus	105,943,371	105,648,328	(295,043)	-0.28%	6,715.42	6,699.28	(16.14)	-0.24%
10 Clay	246,687,515	245,978,049	(709,466)	-0.29%	6,871.24	6,847.70	(23.54)	-0.34%
11 Collier	327,691,307	327,966,165	274,858	0.08%	7,785.41	7,760.70	(24.71)	-0.32%
12 Columbia	68,516,021	68,480,444	(35,577)	-0.05%	6,846.42	6,842.17	(4.25)	-0.06%
13 Dade	2,302,552,895	2,307,408,273	4,855,378	0.21%	6,747.55	6,714.42	(33.13)	-0.49%
14 De Soto	34,731,257	34,720,948	(10,309)	-0.03%	6,909.64	6,890.69	(18.95)	-0.27%
15 Dixie	14,621,338	14,528,487	(92,851)	-0.64%	7,024.93	7,036.92	11.99	0.17%
16 Duval	864,971,519	864,891,586	(79,933)	-0.01%	7,007.79	6,981.90	(25.89)	-0.37%
17 Escambia	268,006,993	267,942,685	(64,308)	-0.02%	6,687.69	6,657.05	(30.64)	-0.46%
18 Flagler	89,967,875	89,390,075	(577,800)	-0.64%	6,885.59	6,892.88	7.29	0.11%
19 Franklin	10,102,385	10,084,015	(18,370)	-0.18%	8,284.65	8,240.93	(43.72)	-0.53%
20 Gadsden	40,422,848	40,306,791	(116,057)	-0.29%	6,871.44	6,860.82	(10.62)	-0.15%
21 Gilchrist	19,386,994	19,300,659	(86,335)	-0.45%	7,407.28	7,412.53	5.25	0.07%
22 Glades	10,176,275	10,248,532	72,257	0.71%	7,081.96	7,054.04	(27.92)	-0.39%
23 Gulf	13,372,883	13,340,394	(32,489)	-0.24%	6,766.42	6,762.88	(3.54)	-0.05%
24 Hamilton	12,489,073	12,381,784	(107,289)	-0.86%	7,274.41	7,290.78	16.37	0.23%
25 Hardee	34,160,344	34,266,186	105,842	0.31%	6,777.99	6,734.43	(43.56)	-0.64%
26 Hendry	47,154,788	47,220,458	65,670	0.14%	6,885.58	6,856.97	(28.61)	-0.42%
27 Hernando	150,648,944	150,456,465	(192,479)	-0.13%	6,619.95	6,608.14	(11.81)	-0.18%
28 Highlands	82,036,211	82,023,213	(12,998)	-0.02%	6,805.29	6,783.66	(21.63)	-0.32%
29 Hillsborough	1,309,688,288	1,308,609,560	(1,078,728)	-0.08%	6,862.14	6,839.34	(22.80)	-0.33%
30 Holmes	22,359,451	22,347,919	(11,532)	-0.05%	6,801.44	6,796.23	(5.21)	-0.08%
31 Indian River	120,581,239	120,422,254	(158,985)	-0.13%	6,885.65	6,874.83	(10.82)	-0.16%
32 Jackson	48,265,012	48,192,269	(72,743)	-0.15%	6,841.85	6,823.21	(18.64)	-0.27%
33 Jefferson	8,438,113	8,215,613	(222,500)	-2.64%	7,259.03	7,202.89	(56.14)	-0.77%
34 Lafayette	7,681,686	7,654,030	(27,656)	-0.36%	6,806.45	6,788.32	(18.13)	-0.27%
35 Lake	264,328,687	264,263,126	(65,561)	-0.02%	6,534.70	6,513.73	(20.97)	-0.32%
36 Lee	569,130,719	568,775,523	(355,196)	-0.06%	7,177.33	7,150.42	(26.91)	-0.37%
37 Leon	223,723,948	223,772,075	48,127	0.02%	6,873.36	6,844.55	(28.81)	-0.42%
38 Levy	41,498,614	41,290,716	(207,898)	-0.50%	7,100.19	7,095.95	(4.24)	-0.06%
39 Liberty	10,110,569	10,111,298	729	0.01%	6,956.59	6,967.88	11.29	0.16%
40 Madison	18,381,492	18,379,813	(1,679)	-0.01%	6,795.02	6,747.73	(47.29)	-0.70%
41 Manatee	289,324,333	288,974,626	(349,707)	-0.12%	6,843.88	6,820.35	(23.53)	-0.34%
42 Marion	274,906,546	273,911,832	(994,714)	-0.36%	6,609.40	6,575.08	(34.32)	-0.52%
43 Martin	126,786,889	126,684,413	(102,476)	-0.08%	7,216.64	7,193.20	(23.44)	-0.32%
44 Monroe	65,123,167	65,097,124	(26,043)	-0.04%	8,234.90	8,217.42	(17.48)	-0.21%
45 Nassau	77,945,683	77,705,862	(239,821)	-0.31%	6,985.18	6,964.74	(20.44)	-0.29%
46 Okaloosa	190,768,543	190,868,713	100,170	0.05%	6,657.13	6,637.66	(19.47)	-0.29%
47 Okeechobee	47,298,211	47,285,328	(12,883)	-0.03%	6,865.00	6,831.60	(33.40)	-0.49%
48 Orange	1,154,708,390	1,163,519,390	8,811,000	0.76%	6,798.50	6,774.19	(24.31)	-0.36%
49 Osceola	345,689,180	346,510,537	821,357	0.24%	6,755.48	6,733.92	(21.56)	-0.32%
50 Palm Beach	1,200,947,394	1,198,178,779	(2,768,615)	-0.23%	6,992.53	6,977.42	(15.11)	-0.22%
51 Pasco	457,553,438	455,596,065	(1,957,373)	-0.43%	6,880.53	6,873.32	(7.21)	-0.10%
52 Pinellas	725,843,025	725,633,246	(209,779)	-0.03%	6,988.68	6,959.75	(28.93)	-0.41%
53 Polk	630,530,482	629,957,239	(573,243)	-0.09%	6,795.79	6,765.36	(30.43)	-0.45%
54 Putnam	75,983,015	75,795,675	(187,340)	-0.25%	6,870.31	6,859.72	(10.59)	-0.15%
55 St. Johns	204,078,890	203,951,902	(126,988)	-0.06%	6,885.52	6,873.12	(12.40)	-0.18%
56 St. Lucie	260,759,388	263,018,851	2,259,463	0.87%	6,861.22	6,825.02	(36.20)	-0.53%
57 Santa Rosa	161,110,525	160,432,125	(678,400)	-0.42%	6,409.05	6,396.86	(12.19)	-0.19%
58 Sarasota	302,137,605	301,088,708	(1,048,897)	-0.35%	7,322.69	7,308.62	(14.07)	-0.19%
59 Seminole	435,060,187	434,436,428	(623,759)	-0.14%	6,786.96	6,767.27	(19.69)	-0.29%
60 Sumter	48,871,863	48,874,962	3,099	0.01%	6,678.78	6,649.84	(28.94)	-0.43%
61 Suwannee	38,426,336	38,311,408	(114,928)	-0.30%	6,423.53	6,417.93	(5.60)	-0.09%
62 Taylor	19,231,968	19,181,829	(50,139)	-0.26%	6,691.10	6,669.95	(21.15)	-0.32%
63 Union	15,561,012	15,763,987	202,975	1.30%	7,004.04	6,923.56	(80.48)	-1.15%
64 Volusia	418,713,115	418,468,741	(244,374)	-0.06%	6,754.90	6,742.54	(12.36)	-0.18%
65 Wakulla	34,908,630	34,888,254	(20,376)	-0.06%	6,732.09	6,728.18	(3.91)	-0.06%
66 Walton	50,754,583	50,838,800	84,217	0.17%	7,204.92	7,175.53	(29.39)	-0.41%
67 Washington	23,509,965	23,479,880	(30,085)	-0.13%	6,811.84	6,784.92	(26.92)	-0.40%
68 Washington Special	3,559,259	3,452,168	(107,091)	-3.01%	7,885.63	8,135.77	250.14	3.17%
69 FAMU Lab School	3,663,067	3,747,147	84,080	2.30%	7,062.97	6,977.93	(85.04)	-1.20%
70 FAU - Palm Beach	4,490,236	4,506,667	16,431	0.37%	7,087.31	7,056.88	(30.43)	-0.43%
71 FAU - St. Lucie	9,532,374	9,516,641	(15,733)	-0.17%	6,548.94	6,531.94	(17.00)	-0.26%
72 FSU Lab - Broward	4,787,968	4,753,867	(34,101)	-0.71%	7,277.65	7,235.72	(41.93)	-0.58%
73 FSU Lab - Leon	11,174,854	11,128,155	(46,699)	-0.42%	6,555.32	6,546.55	(8.77)	-0.13%
74 UF Lab School	7,815,345	7,821,680	6,335	0.08%	6,908.53	6,877.35	(31.18)	-0.45%
75 Virtual School	101,535,218	101,030,100	(505,118)	-0.50%	5,636.72	5,623.94	(12.78)	-0.23%

TOTAL 17,991,145,613 17,991,145,613 0 0.00% 6,866.02 6,842.61 (23.41) -0.34%

2009 - 10 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	State Fiscal Stabilization Fund	Minimum Guarantee -10.00%	Gross State & Local FEFP	Required Local Effort Taxes	Prior Year Adjustments	Proration For Revised Appropriation	Proration For Veto	Net State FEFP ¹
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,172,450	0	144,570,301	71,534,175	(336,092)	(883,618)	(62,381)	62,581,585
2 Baker	1,641,444	0	27,930,435	4,630,281	12,516	(170,712)	(12,052)	21,488,462
3 Bay	8,395,290	0	127,727,576	89,383,322	63,570	(780,675)	(55,114)	29,176,745
4 Bradford	1,045,485	0	18,504,027	4,886,744	(125,383)	(113,097)	(7,984)	12,325,334
5 Brevard	24,507,395	0	378,794,871	181,487,464	(2,385,175)	(2,315,204)	(163,448)	167,936,185
6 Broward	91,104,960	0	1,332,328,254	777,573,234	64,764	(8,143,225)	(574,893)	454,996,706
7 Calhoun	686,474	0	12,735,833	1,955,192	11,319	(77,842)	(5,495)	10,022,149
8 Charlotte	5,532,787	0	84,901,541	77,084,670	(20,456)	(518,920)	(36,635)	1,708,073
9 Citrus	5,157,232	0	81,590,618	54,980,755	(80,688)	(498,684)	(35,206)	20,838,053
10 Clay	12,281,871	0	196,691,123	52,249,868	25,854	(1,202,181)	(84,871)	130,898,186
11 Collier	15,484,976	0	231,710,660	205,968,797	277,913	(1,416,222)	(99,982)	9,018,596
12 Columbia	3,220,657	0	55,382,634	14,265,918	45,419	(338,500)	(23,897)	37,579,081
13 Miami-Dade	119,756,822	0	1,802,308,511	1,190,621,198	1,185,709	(11,015,757)	(777,687)	481,322,756
14 DeSoto	1,663,290	0	28,098,519	8,476,853	16,366	(171,739)	(12,124)	17,790,879
15 Dixie	667,496	0	11,735,967	2,969,648	8,994	(71,730)	(5,064)	8,031,023
16 Duval	43,357,410	0	666,066,465	300,047,723	494,014	(4,071,016)	(287,404)	318,796,926
17 Escambia	13,089,471	0	210,474,597	84,941,743	(412,862)	(1,286,426)	(90,819)	110,653,276
18 Flagler	4,214,543	0	66,134,979	51,163,504	75,980	(404,219)	(28,537)	10,400,156
19 Franklin	376,361	0	6,088,342	5,584,609	26,325	(37,212)	(2,627)	113,858
20 Gadsden	1,868,699	0	32,674,406	8,056,098	(31,573)	(199,706)	(14,099)	22,504,231
21 Gilchrist	868,053	0	15,741,411	3,756,424	15,403	(96,212)	(6,792)	11,029,333
22 Glades	480,262	0	8,216,410	3,531,256	22,583	(50,218)	(3,545)	4,173,712
23 Gulf	624,036	0	9,840,007	9,058,476	(17,394)	(60,143)	(4,246)	75,712
24 Hamilton	555,989	0	9,912,600	4,018,141	24,293	(60,586)	(4,277)	5,297,900
25 Hardee	1,664,726	0	27,234,174	8,879,926	(33,487)	(166,456)	(11,751)	16,477,828
26 Hendry	2,323,463	0	38,239,352	11,806,246	32,476	(233,720)	(16,500)	23,891,899
27 Hernando	7,599,546	0	118,714,312	52,252,493	(70,776)	(725,585)	(51,225)	58,014,687
28 Highlands	3,976,978	0	63,482,526	30,573,282	37,652	(388,006)	(27,392)	28,554,520
29 Hillsborough	67,036,282	0	1,038,728,329	407,629,495	(2,905,382)	(6,348,735)	(448,206)	554,360,229
30 Holmes	1,001,272	0	18,712,025	2,346,166	(71,403)	(114,369)	(8,074)	15,170,741
31 Indian River	5,947,813	0	89,135,714	80,600,941	48,979	(544,800)	(38,462)	2,052,677
32 Jackson	2,244,239	0	39,492,763	8,152,124	30,045	(241,381)	(17,041)	28,868,023
33 Jefferson	357,378	0	6,465,681	3,174,196	(17,154)	(39,518)	(2,790)	2,874,645
34 Lafayette	350,306	0	6,274,437	1,226,616	5,335	(38,350)	(2,707)	4,661,793
35 Lake	13,558,971	0	205,544,656	104,508,615	151,759	(1,256,294)	(88,691)	86,283,844
36 Lee	27,849,430	0	430,103,381	340,715,584	(366,294)	(2,628,803)	(185,587)	58,357,683
37 Leon	10,868,792	0	174,021,091	79,612,124	(18,171)	(1,063,622)	(75,089)	82,383,293
38 Levy	1,892,214	0	33,149,222	10,837,227	(116,158)	(202,609)	(14,304)	20,086,710
39 Liberty	459,195	0	8,576,083	1,291,861	(45,328)	(52,418)	(3,701)	6,723,580
40 Madison	824,116	0	15,251,795	3,669,759	2,985	(93,219)	(6,581)	10,661,105
41 Manatee	14,619,089	0	220,175,768	153,069,446	62,261	(1,345,720)	(95,005)	51,108,769
42 Marion	13,616,131	0	216,190,121	99,807,005	306,737	(1,321,360)	(93,285)	101,659,077
43 Martin	6,169,226	0	92,961,086	83,489,809	46,554	(568,180)	(40,112)	2,740,313
44 Monroe	2,734,866	0	40,913,232	37,103,417	14,133	(250,063)	(17,654)	821,365
45 Nassau	3,753,254	0	57,603,960	43,694,277	30,113	(352,077)	(24,856)	9,809,609
46 Okaloosa	9,559,203	0	148,364,381	88,489,239	72,627	(906,807)	(64,018)	49,417,741
47 Okeechobee	2,266,638	0	38,228,853	10,639,236	(1,600)	(233,656)	(16,496)	25,071,227
48 Orange	61,065,942	0	896,856,445	522,822,522	780,392	(5,481,611)	(386,989)	307,879,773
49 Osceola	17,628,039	0	268,370,521	112,530,329	(336,035)	(1,640,287)	(115,800)	136,120,031
50 Palm Beach	61,599,829	0	907,521,902	772,491,996	914,554	(5,546,798)	(391,591)	68,406,242
51 Pasco	22,867,124	0	363,922,579	122,660,373	52,246	(2,224,305)	(157,031)	216,065,992
52 Pinellas	36,177,608	0	545,734,923	354,861,131	322,935	(3,335,547)	(235,482)	151,448,090
53 Polk	31,118,711	0	498,672,178	158,862,679	431,963	(3,047,898)	(215,174)	305,859,679
54 Putnam	3,615,522	0	59,986,170	21,214,748	37,942	(366,637)	(25,884)	34,801,321
55 St. Johns	10,114,535	0	151,140,158	109,667,145	259,331	(923,773)	(65,216)	30,628,820
56 St. Lucie	12,940,753	0	204,695,815	96,478,721	84,496	(1,251,107)	(88,325)	94,021,405
57 Santa Rosa	7,946,663	0	128,162,674	46,160,042	(76,122)	(783,334)	(55,302)	73,141,211
58 Sarasota	14,391,507	0	219,853,180	194,877,022	(983,270)	(1,343,748)	(94,866)	8,162,767
59 Seminole	22,038,613	0	335,533,844	154,092,228	58,489	(2,050,792)	(144,781)	157,265,919
60 Sumter	2,393,642	0	36,873,675	34,249,597	37,094	(214,525)	(15,911)	37,094
61 Suwannee	1,866,482	0	30,645,888	8,390,166	(18,564)	(187,309)	(13,224)	20,170,143
62 Taylor	887,427	0	14,994,283	7,059,010	12,334	(91,646)	(6,470)	6,962,064
63 Union	742,533	0	13,135,148	1,293,094	1,015	(80,282)	(5,668)	11,014,586
64 Volusia	20,617,595	0	321,051,066	169,274,425	393,264	(1,962,272)	(138,532)	129,451,506
65 Wakulla	1,653,937	0	27,986,725	7,711,719	21,332	(171,056)	(12,076)	18,459,269
66 Walton	2,220,473	0	33,487,128	29,540,595	43,094	(204,674)	(14,450)	1,550,030
67 Washington	1,073,497	0	18,909,756	5,347,267	3,624	(115,577)	(8,159)	12,368,880
68 Washington Special	128,613	0	3,473,850	0	43,059	(21,232)	(1,499)	3,365,565
69 FAMU Lab School	170,567	0	3,233,688	0	(6,939)	(19,764)	(1,395)	3,035,023
70 FAU - Palm Beach	220,385	0	3,776,622	0	(3,511)	(23,083)	(1,630)	3,528,013
71 FAU - St. Lucie	491,406	0	7,811,268	0	121	(47,743)	(3,371)	7,268,869
72 FSU Lab - Broward	233,745	0	3,874,050	0	3,474	(23,678)	(1,672)	3,618,429
73 FSU Lab - Leon	543,620	0	9,412,052	0	1,954	(57,526)	(4,061)	8,808,799
74 UF Lab School	371,838	0	6,664,895	0	(1,067)	(40,736)	(2,876)	6,248,378
75 Virtual School	6,372,988	8,880,826	101,643,204	0	(5,912,215)	(621,246)	(43,859)	88,692,896

Total 907,920,175 8,880,826 13,905,146,716 7,801,379,986 (7,677,708) (84,977,778) (6,000,000) 5,097,191,069

1. Does not include Federal Fiscal Stabilization Allocation.

2009 - 10 FEFP Fourth Calculation
 Prekindergarten Through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Instructional Materials Scholarship Deductions	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	62,581,585	(961,390)	(12,657)	5,680	61,613,218
2 Baker	21,488,462	(118,403)	(1,540)	0	21,368,519
3 Bay	29,176,745	(1,035,990)	(12,012)	6,368	28,135,111
4 Bradford	12,325,334	(413,062)	(5,103)	(1,812)	11,905,357
5 Brevard	167,936,185	(6,072,250)	(75,642)	(94,110)	161,694,183
6 Broward	454,996,706	(16,287,621)	(173,116)	204,091	438,740,060
7 Calhoun	10,022,149	(10,533)	(187)	0	10,011,429
8 Charlotte	1,708,073	(375,925)	(5,376)	1,269	1,328,041
9 Citrus	20,838,053	(208,724)	(2,932)	0	20,626,397
10 Clay	130,898,186	(1,764,992)	(22,093)	(5,716)	129,105,385
11 Collier	9,018,596	(1,159,344)	(10,517)	3,220	7,851,955
12 Columbia	37,579,081	(721,369)	(10,000)	0	36,847,712
13 Miami-Dade	481,322,756	(29,492,290)	(308,975)	6,393	451,527,884
14 DeSoto	17,790,879	(57,099)	(777)	(5,252)	17,727,751
15 Dixie	8,031,023	(264,237)	(2,880)	(60,972)	7,702,934
16 Duval	318,796,926	(18,809,021)	(219,794)	16,628	299,784,739
17 Escambia	110,653,276	(1,186,897)	(15,936)	(31)	109,450,412
18 Flagler	10,400,156	(60,182)	(682)	(14,574)	10,324,718
19 Franklin	113,858	0	0	0	113,858
20 Gadsden	22,504,231	(398,410)	(5,925)	(1,159)	22,098,737
21 Gilchrist	11,029,333	(157,659)	(2,133)	0	10,869,541
22 Glades	4,173,712	(10,246)	(162)	0	4,163,304
23 Gulf	75,712	(32,187)	(345)	0	43,180
24 Hamilton	5,297,900	(55,891)	(883)	0	5,241,126
25 Hardee	16,477,828	(3,938)	(63)	0	16,473,827
26 Hendry	23,891,899	(60,432)	(830)	0	23,830,637
27 Hernando	58,014,687	(422,321)	(5,448)	(6,908)	57,580,010
28 Highlands	28,554,520	(275,980)	(3,782)	0	28,274,758
29 Hillsborough	554,360,229	(6,235,997)	(68,135)	4,322	548,060,419
30 Holmes	15,170,741	0	0	0	15,170,741
31 Indian River	2,052,677	(276,416)	(4,059)	0	1,772,202
32 Jackson	28,868,023	(98,718)	(1,333)	0	28,767,972
33 Jefferson	2,874,645	(53,188)	(772)	0	2,820,685
34 Lafayette	4,661,793	(17,195)	(162)	0	4,644,436
35 Lake	86,283,844	(1,066,574)	(15,003)	1,275	85,203,542
36 Lee	58,357,683	(2,359,826)	(25,118)	(29)	55,972,710
37 Leon	82,383,293	(2,221,696)	(26,901)	1,308	80,136,004
38 Levy	20,086,710	(436,454)	(6,376)	1,722	19,645,602
39 Liberty	6,723,580	(10,896)	(146)	0	6,712,538
40 Madison	10,661,105	(90,674)	(1,449)	0	10,568,982
41 Manatee	51,108,769	(2,984,255)	(31,406)	(5,091)	48,088,017
42 Marion	101,659,077	(886,767)	(11,788)	1,276	100,761,798
43 Martin	2,740,313	(308,535)	(4,074)	1,850	2,429,554
44 Monroe	821,365	(42,575)	(525)	0	778,265
45 Nassau	9,809,609	(304,065)	(4,050)	0	9,501,494
46 Okaloosa	49,417,741	(1,252,493)	(14,230)	0	48,151,018
47 Okeechobee	25,071,227	(98,222)	(1,435)	0	24,971,570
48 Orange	307,879,773	(11,467,710)	(127,326)	(36,204)	296,248,533
49 Osceola	136,120,031	(2,105,377)	(26,623)	(11,481)	133,976,550
50 Palm Beach	68,406,242	(6,157,721)	(73,051)	15,774	62,191,244
51 Pasco	216,065,992	(2,495,955)	(28,003)	(2,721)	213,539,313
52 Pinellas	151,448,090	(5,417,524)	(66,906)	12,144	145,975,804
53 Polk	305,859,679	(2,290,404)	(29,262)	2,602	303,542,615
54 Putnam	34,801,321	(174,667)	(2,173)	0	34,624,481
55 St. Johns	30,628,820	(659,858)	(6,960)	2,972	29,964,974
56 St. Lucie	94,021,405	(1,104,791)	(15,381)	(2,568)	92,898,665
57 Santa Rosa	73,141,211	(179,725)	(2,516)	0	72,958,970
58 Sarasota	8,162,767	(2,108,370)	(21,919)	(1,274)	6,031,204
59 Seminole	157,265,919	(3,173,939)	(34,860)	(36,484)	154,020,636
60 Sumter	37,094	(103,282)	(1,621)	0	(67,809)
61 Suwannee	20,170,143	(292,566)	(4,700)	0	19,872,877
62 Taylor	6,962,064	(65,177)	(914)	0	6,895,973
63 Union	11,014,586	(83,118)	(1,034)	0	10,930,434
64 Volusia	129,451,506	(2,100,978)	(25,746)	(8,485)	127,316,297
65 Wakulla	18,459,269	(81,787)	(1,374)	0	18,376,108
66 Walton	1,550,030	(88,619)	(1,267)	0	1,460,144
67 Washington	12,368,880	0	0	0	12,368,880
68 Washington Special	3,365,565	0	0	0	3,365,565
69 FAMU Lab School	3,035,023	0	0	0	3,035,023
70 FAU - Palm Beach	3,528,013	(5,366)	(125)	0	3,522,522
71 FAU - St. Lucie	7,268,869	(3,971)	(76)	0	7,264,822
72 FSU Lab - Broward	3,618,429	(7,830)	(80)	(7,702)	3,602,817
73 FSU Lab - Leon	8,808,799	(33,872)	(462)	7,177	8,781,642
74 UF Lab School	6,248,378	0	0	0	6,248,378
75 Virtual School	88,692,896	0	0	0	88,692,896
Total	5,097,191,069	(139,363,546)	(1,589,131)	(6,502)	4,956,231,890

2009 - 10 FEFP Fourth Calculation
 Federal Stabilization Allocation

District	FEFP	State	State	Total
	Base	Fiscal	Fiscal	State
	Funding	Stabilization	Stabilization	Fiscal
	-1-	-2-	-3-	-4-
1 Alachua	103,480,421	8,840,128	332,322	9,172,450
2 Baker	18,518,212	1,581,974	59,470	1,641,444
3 Bay	94,712,775	8,091,125	304,165	8,395,290
4 Bradford	11,794,811	1,007,607	37,878	1,045,485
5 Brevard	276,483,999	23,619,481	887,914	24,507,395
6 Broward	1,027,814,802	87,804,186	3,300,774	91,104,960
7 Calhoun	7,744,569	661,603	24,871	686,474
8 Charlotte	62,418,999	5,332,332	200,455	5,532,787
9 Citrus	58,182,119	4,970,383	186,849	5,157,232
10 Clay	138,559,835	11,836,893	444,978	12,281,871
11 Collier	174,696,167	14,923,948	561,028	15,484,976
12 Columbia	36,334,338	3,103,971	116,686	3,220,657
13 Miami-Dade	1,351,055,267	115,417,979	4,338,843	119,756,822
14 DeSoto	18,764,667	1,603,028	60,262	1,663,290
15 Dixie	7,530,454	643,312	24,184	667,496
16 Duval	489,143,384	41,786,552	1,570,858	43,357,410
17 Escambia	147,670,915	12,615,234	474,237	13,089,471
18 Flagler	47,547,019	4,061,848	152,695	4,214,543
19 Franklin	4,245,975	362,725	13,636	376,361
20 Gadsden	21,082,014	1,800,995	67,704	1,868,699
21 Gilchrist	9,793,075	836,603	31,450	868,053
22 Glades	5,418,150	462,862	17,400	480,262
23 Gulf	7,040,161	601,427	22,609	624,036
24 Hamilton	6,272,476	535,845	20,144	555,989
25 Hardee	18,780,866	1,604,412	60,314	1,664,726
26 Hendry	26,212,506	2,239,283	84,180	2,323,463
27 Hernando	85,735,463	7,324,211	275,335	7,599,546
28 Highlands	44,866,893	3,832,890	144,088	3,976,978
29 Hillsborough	756,280,269	64,607,527	2,428,755	67,036,282
30 Holmes	11,296,016	964,996	36,276	1,001,272
31 Indian River	67,101,178	5,732,321	215,492	5,947,813
32 Jackson	25,318,734	2,162,929	81,310	2,244,239
33 Jefferson	4,031,811	344,430	12,948	357,378
34 Lafayette	3,952,032	337,614	12,692	350,306
35 Lake	152,967,642	13,067,723	491,248	13,558,971
36 Lee	314,187,687	26,840,433	1,008,997	27,849,430
37 Leon	122,617,979	10,475,011	393,781	10,868,792
38 Levy	21,347,302	1,823,658	68,556	1,892,214
39 Liberty	5,180,482	442,558	16,637	459,195
40 Madison	9,297,394	794,258	29,858	824,116
41 Manatee	164,927,536	14,089,433	529,656	14,619,089
42 Marion	153,612,511	13,122,813	493,318	13,616,131
43 Martin	69,599,078	5,945,712	223,514	6,169,226
44 Monroe	30,853,825	2,635,781	99,085	2,734,866
45 Nassau	42,342,920	3,617,272	135,982	3,753,254
46 Okaloosa	107,843,647	9,212,869	346,334	9,559,203
47 Okeechobee	25,571,430	2,184,517	82,121	2,266,638
48 Orange	688,924,950	58,853,496	2,212,446	61,065,942
49 Osceola	198,873,465	16,989,367	638,672	17,628,039
50 Palm Beach	694,948,077	59,368,040	2,231,789	61,599,829
51 Pasco	257,979,033	22,038,638	828,486	22,867,124
52 Pinellas	408,143,327	34,866,877	1,310,731	36,177,608
53 Polk	351,070,590	29,991,266	1,127,445	31,118,711
54 Putnam	40,789,074	3,484,530	130,992	3,615,522
55 St. Johns	114,108,701	9,748,081	366,454	10,114,535
56 St. Lucie	145,993,132	12,471,904	468,849	12,940,753
57 Santa Rosa	89,651,523	7,658,752	287,911	7,946,663
58 Sarasota	162,360,023	13,870,096	521,411	14,391,507
59 Seminole	248,632,046	21,240,144	798,469	22,038,613
60 Sumter	27,004,245	2,306,919	86,723	2,393,642
61 Suwannee	21,057,013	1,798,859	67,623	1,866,482
62 Taylor	10,011,639	855,275	32,152	887,427
63 Union	8,377,002	715,631	26,902	742,533
64 Volusia	232,600,612	19,870,610	746,985	20,617,595
65 Wakulla	18,659,145	1,594,014	59,923	1,653,937
66 Walton	25,050,608	2,140,024	80,449	2,220,473
67 Washington	12,110,829	1,034,604	38,893	1,073,497
68 Washington Special	1,450,968	123,953	4,660	128,613
69 FAMU Lab School	1,924,273	164,387	6,180	170,567
70 FAU - Palm Beach	2,486,304	212,400	7,985	220,385
71 FAU - St Lucie	5,543,871	473,602	17,804	491,406
72 FSU Broward	2,637,024	225,276	8,469	233,745
73 FSU Leon	6,132,932	523,924	19,696	543,620
74 UF Lab School	4,194,952	358,366	13,472	371,838
75 Fla Virtual School	71,897,858	6,142,092	230,896	6,372,988

State 10,242,843,021 875,025,819 32,894,356 907,920,175

2009 - 10 FEFP Fourth Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Discretionary Lottery Allocation ¹	Lottery Prior Year Adjustment	Net Discretionary Lottery	School Recognition Awards	Discretionary Lottery/School Recognition	Net Discretionary Lottery/School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	103,480,421	74,843	(661)	74,182	1,228,667	1,303,510	1,302,849
2 Baker	18,518,212	13,393	37	13,430	265,705	279,098	279,135
3 Bay	94,712,775	68,502	130	68,632	1,003,962	1,072,464	1,072,594
4 Bradford	11,794,811	8,531	26	8,557	34,478	43,009	43,035
5 Brevard	276,483,999	199,970	420	200,390	3,992,467	4,192,437	4,192,857
6 Broward	1,027,814,802	743,376	6,090	749,466	12,783,599	13,526,975	13,533,065
7 Calhoun	7,744,569	5,601	17	5,618	132,301	137,902	137,919
8 Charlotte	62,418,999	45,145	55	45,200	873,068	918,213	918,268
9 Citrus	58,182,119	42,081	(38)	42,043	675,381	717,462	717,424
10 Clay	138,559,835	100,215	288	100,503	1,857,131	1,957,346	1,957,634
11 Collier	174,696,167	126,351	324	126,675	2,169,251	2,295,602	2,295,926
12 Columbia	36,334,338	26,279	76	26,355	348,267	374,546	374,622
13 Miami-Dade	1,351,055,267	977,163	5,123	982,286	16,335,199	17,312,362	17,317,485
14 DeSoto	18,764,667	13,572	102	13,674	139,531	153,103	153,205
15 Dixie	7,530,454	5,446	15	5,461	112,213	117,659	117,674
16 Duval	489,143,384	353,777	680	354,457	5,858,110	6,211,887	6,212,567
17 Escambia	147,670,915	106,804	77	106,881	2,086,427	2,193,231	2,193,308
18 Flagler	47,547,019	34,389	832	35,221	474,845	509,234	510,066
19 Franklin	4,245,975	3,071	186	3,257	88,172	91,243	91,429
20 Gadsden	21,082,014	15,248	90	15,338	190,580	205,828	205,918
21 Gilchrist	9,793,075	7,083	55	7,138	155,538	162,621	162,676
22 Glades	5,418,150	3,919	45	3,964	57,048	60,967	61,012
23 Gulf	7,040,161	5,092	(93)	4,999	121,984	127,076	126,983
24 Hamilton	6,272,476	4,537	172	4,709	0	4,537	4,709
25 Hardee	18,780,866	13,583	(176)	13,407	201,217	214,800	214,624
26 Hendry	26,212,506	18,958	45	19,003	170,560	189,518	189,563
27 Hernando	85,735,463	62,009	394	62,403	872,805	934,814	935,208
28 Highlands	44,866,893	32,450	116	32,566	376,203	408,653	408,769
29 Hillsborough	756,280,269	546,987	1,303	548,290	8,189,748	8,736,735	8,738,038
30 Holmes	11,296,016	8,170	16	8,186	128,047	136,217	136,233
31 Indian River	67,101,178	48,532	127	48,659	1,010,002	1,058,534	1,058,661
32 Jackson	25,318,734	18,312	80	18,392	275,490	293,802	293,882
33 Jefferson	4,031,811	2,916	54	2,970	37,464	40,380	40,434
34 Lafayette	3,952,032	2,858	8	2,866	42,488	45,346	45,354
35 Lake	152,967,642	110,635	319	110,954	1,729,083	1,839,718	1,840,037
36 Lee	314,187,687	227,239	(155)	227,084	3,825,389	4,052,628	4,052,473
37 Leon	122,617,979	88,685	(250)	88,435	1,285,889	1,374,574	1,374,324
38 Levy	21,347,302	15,440	53	15,493	269,880	285,320	285,373
39 Liberty	5,180,482	3,747	(196)	3,551	21,524	25,271	25,075
40 Madison	9,297,394	6,724	24	6,748	117,599	124,323	124,347
41 Manatee	164,927,536	119,285	40	119,325	1,720,415	1,839,700	1,839,740
42 Marion	153,612,511	111,102	1,992	113,094	1,759,159	1,870,261	1,872,253
43 Martin	69,599,078	50,338	8	50,346	1,057,638	1,107,976	1,107,984
44 Monroe	30,853,825	22,315	74	22,389	370,254	392,569	392,643
45 Nassau	42,342,920	30,625	211	30,836	674,149	704,774	704,985
46 Okaloosa	107,843,647	77,999	475	78,474	1,692,610	1,770,609	1,771,084
47 Okeechobee	25,571,430	18,495	(112)	18,383	378,576	397,071	396,959
48 Orange	688,924,950	498,271	2,885	501,156	7,973,045	8,471,316	8,474,201
49 Osceola	198,873,465	143,837	(2,679)	141,158	2,795,967	2,939,804	2,937,125
50 Palm Beach	694,948,077	502,627	2,951	505,578	9,146,725	9,649,352	9,652,303
51 Pasco	257,979,033	186,586	51	186,637	3,109,947	3,296,533	3,296,584
52 Pinellas	408,143,327	295,193	1,009	296,202	3,796,279	4,091,472	4,092,481
53 Polk	351,070,590	253,915	1,703	255,618	3,642,327	3,896,242	3,897,945
54 Putnam	40,789,074	29,501	81	29,582	433,204	462,705	462,786
55 St. Johns	114,108,701	82,530	1,196	83,726	1,704,054	1,786,584	1,787,780
56 St. Lucie	145,993,132	105,591	24	105,615	1,188,272	1,293,863	1,293,887
57 Santa Rosa	89,651,523	64,841	156	64,997	1,465,584	1,530,425	1,530,581
58 Sarasota	162,360,023	117,428	193	117,621	2,017,058	2,134,486	2,134,679
59 Seminole	248,632,046	179,825	583	180,408	3,201,541	3,381,366	3,381,949
60 Sumter	27,004,245	19,531	79	19,610	429,350	448,881	448,960
61 Suwannee	21,057,013	15,230	43	15,273	263,135	278,365	278,408
62 Taylor	10,011,639	7,241	22	7,263	54,822	62,063	62,085
63 Union	8,377,002	6,059	(28)	6,031	163,376	169,435	169,407
64 Volusia	232,600,612	168,231	2,361	170,592	2,743,781	2,912,012	2,914,373
65 Wakulla	18,659,145	13,495	101	13,596	215,350	228,845	228,946
66 Walton	25,050,608	18,118	45	18,163	336,358	354,476	354,521
67 Washington	12,110,829	8,759	(12)	8,747	231,016	239,775	239,763
68 Washington Special	1,450,968	1,049	183	1,232	0	1,049	1,232
69 FAMU Lab School	1,924,273	1,392	3	1,395	0	1,392	1,395
70 FAU - Palm Beach	2,486,304	1,798	5	1,803	46,396	48,194	48,199
71 FAU - St. Lucie	5,543,871	4,010	11	4,021	103,733	107,743	107,754
72 FSU Lab - Broward	2,637,024	1,907	5	1,912	48,488	50,395	50,400
73 FSU Lab - Leon	6,132,932	4,436	12	4,448	119,873	124,309	124,321
74 UF Lab	4,194,952	3,034	9	3,043	86,008	89,042	89,051
75 Virtual School	71,897,858	52,001	(29,490)	22,511	0	52,001	22,511

State 10,242,843,021 7,408,228 0 7,408,228 122,505,802 129,914,030 129,914,030

1. Proration based on Base Funding (column 1).

2009 - 10 FEFP Fourth Calculation
 Declining Enrollment Supplement

District	2008-09	2009-10	Unweighted	25%	2008-09	2008-09	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,255.88	27,102.10	153.78	38.45	111,282,217	4,082.87	156,986
2 Baker	4,942.26	4,962.29	0.00	0.00	19,685,423	3,983.08	0
3 Bay	25,229.08	25,167.46	61.62	15.41	101,690,965	4,030.70	62,113
4 Bradford	3,235.50	3,139.72	95.78	23.95	13,051,656	4,033.89	96,612
5 Brevard	72,196.74	71,579.77	616.97	154.24	298,071,194	4,128.60	636,795
6 Broward	255,057.88	255,334.99	0.00	0.00	1,104,925,651	4,332.06	0
7 Calhoun	2,197.33	2,183.73	13.60	3.40	8,423,136	3,833.35	13,033
8 Charlotte	16,991.81	16,561.29	430.52	107.63	68,513,920	4,032.17	433,982
9 Citrus	15,789.15	15,770.10	19.05	4.76	62,762,862	3,975.06	18,921
10 Clay	35,844.30	35,921.28	0.00	0.00	148,472,219	4,142.14	0
11 Collier	41,985.05	42,259.88	0.00	0.00	185,855,898	4,426.72	0
12 Columbia	9,990.66	10,008.58	0.00	0.00	38,986,624	3,902.31	0
13 Miami-Dade	342,774.91	343,649.68	0.00	0.00	1,430,810,406	4,174.20	0
14 DeSoto	4,999.72	5,038.82	0.00	0.00	19,980,341	3,996.29	0
15 Dixie	2,061.53	2,064.61	0.00	0.00	8,033,123	3,896.68	0
16 Duval	123,716.09	123,876.30	0.00	0.00	526,230,092	4,253.53	0
17 Escambia	40,330.27	40,249.47	80.80	20.20	157,802,615	3,912.76	79,038
18 Flagler	12,770.12	12,968.46	0.00	0.00	50,255,513	3,935.40	0
19 Franklin	1,208.95	1,223.65	0.00	0.00	4,558,467	3,770.60	0
20 Gadsden	5,965.03	5,874.92	90.11	22.53	23,414,270	3,925.26	88,436
21 Gilchrist	2,645.06	2,603.79	41.27	10.32	10,675,321	4,035.95	41,651
22 Glades	1,404.81	1,452.86	0.00	0.00	5,610,794	3,993.99	0
23 Gulf	2,006.61	1,972.59	34.02	8.51	7,699,887	3,837.26	32,655
24 Hamilton	1,850.52	1,698.28	152.24	38.06	7,325,098	3,958.40	150,657
25 Hardee	5,144.48	5,088.21	56.27	14.07	20,347,661	3,955.24	55,650
26 Hendry	7,005.36	6,886.49	118.87	29.72	28,643,744	4,088.83	121,520
27 Hernando	22,645.07	22,768.34	0.00	0.00	91,310,921	4,032.26	0
28 Highlands	12,238.83	12,091.29	147.54	36.89	49,177,052	4,018.12	148,228
29 Hillsborough	190,090.03	191,335.75	0.00	0.00	805,907,157	4,239.61	0
30 Holmes	3,342.05	3,288.28	53.77	13.44	12,239,594	3,662.30	49,221
31 Indian River	17,398.08	17,516.40	0.00	0.00	71,220,127	4,093.56	0
32 Jackson	7,077.38	7,062.99	14.39	3.60	27,336,047	3,862.45	13,905
33 Jefferson	1,105.68	1,140.60	0.00	0.00	4,262,548	3,855.14	0
34 Lafayette	1,088.65	1,127.53	0.00	0.00	4,116,701	3,781.47	0
35 Lake	40,151.23	40,570.19	0.00	0.00	162,369,697	4,043.95	0
36 Lee	78,280.86	79,544.36	0.00	0.00	332,243,418	4,244.25	0
37 Leon	32,459.02	32,693.47	0.00	0.00	131,976,770	4,065.95	0
38 Levy	5,973.00	5,818.91	154.09	38.52	23,595,311	3,950.33	152,167
39 Liberty	1,428.69	1,451.13	0.00	0.00	5,675,915	3,972.81	0
40 Madison	2,733.29	2,723.85	9.44	2.36	10,123,196	3,703.67	8,741
41 Manatee	42,084.42	42,369.47	0.00	0.00	175,186,486	4,162.74	0
42 Marion	41,857.68	41,659.11	198.57	49.64	165,270,968	3,948.40	195,999
43 Martin	17,693.45	17,611.69	81.76	20.44	74,991,302	4,238.37	86,632
44 Monroe	7,918.84	7,921.84	0.00	0.00	33,249,391	4,198.77	0
45 Nassau	11,031.22	11,157.03	0.00	0.00	45,078,308	4,086.43	0
46 Okaloosa	29,063.15	28,755.41	307.74	76.94	116,445,034	4,006.62	308,269
47 Okeechobee	6,939.68	6,921.56	18.12	4.53	27,634,899	3,982.16	18,039
48 Orange	170,093.02	171,757.77	0.00	0.00	735,827,980	4,326.03	0
49 Osceola	51,070.83	51,457.51	0.00	0.00	213,618,146	4,182.78	0
50 Palm Beach	169,613.25	171,722.23	0.00	0.00	735,661,342	4,337.29	0
51 Pasco	65,837.68	66,284.67	0.00	0.00	274,959,840	4,176.33	0
52 Pinellas	105,460.50	104,261.38	1,199.12	299.78	444,862,746	4,218.29	1,264,559
53 Polk	93,103.79	93,115.14	0.00	0.00	377,016,736	4,049.42	0
54 Putnam	11,153.93	11,049.39	104.54	26.14	44,182,592	3,961.17	103,545
55 St. Johns	28,833.76	29,673.83	0.00	0.00	119,464,088	4,143.20	0
56 St. Lucie	38,221.38	38,537.42	0.00	0.00	155,454,283	4,067.21	0
57 Santa Rosa	24,862.25	25,079.81	0.00	0.00	96,063,053	3,863.81	0
58 Sarasota	41,067.33	41,196.40	0.00	0.00	173,056,384	4,213.97	0
59 Seminole	64,598.33	64,196.66	401.67	100.42	268,171,929	4,151.38	416,882
60 Sumter	7,382.42	7,349.80	32.62	8.16	29,173,258	3,951.72	32,246
61 Suwannee	5,861.48	5,969.43	0.00	0.00	22,139,175	3,777.06	0
62 Taylor	2,954.88	2,875.86	79.02	19.76	11,232,229	3,801.25	75,113
63 Union	2,224.23	2,276.86	0.00	0.00	8,818,972	3,964.96	0
64 Volusia	62,964.81	62,063.95	900.86	225.22	253,493,239	4,025.95	906,724
65 Wakulla	5,201.63	5,185.39	16.24	4.06	20,302,806	3,903.16	15,847
66 Walton	6,933.07	7,085.02	0.00	0.00	26,175,978	3,775.52	0
67 Washington	3,495.29	3,460.60	34.69	8.67	13,109,774	3,750.70	32,519
68 Washington Special	483.81	424.32	59.49	14.87	1,793,862	3,707.78	55,135
69 FAMU Lab School	444.23	537.00	0.00	0.00	1,723,537	3,879.83	0
70 FAU - Palm Beach	619.61	638.62	0.00	0.00	2,570,371	4,148.37	0
71 FAU - St. Lucie	1,383.11	1,456.94	0.00	0.00	5,565,262	4,023.73	0
72 FSU Lab - Broward	646.50	657.00	0.00	0.00	2,726,369	4,217.12	0
73 FSU Lab - Leon	1,606.31	1,699.85	0.00	0.00	6,280,195	3,909.70	0
74 UF Lab	1,146.77	1,137.31	9.46	2.37	4,550,423	3,968.03	9,404
75 Virtual School	12,907.92	17,964.29	0.00	0.00	58,550,567	4,536.02	0

State 2,617,371.52 2,629,282.97 5,788.03 1,447.06 10,939,065,075 301,818.48 5,881,224

2009 - 10 FEFP Fourth Calculation
 Sparsity Supplement

District	2009-10 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2009-10 Funded Weighted FTE	Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,102.10	7	3	9,034	0.0000	29,104.60	0	0	0
2 Baker	4,962.29	1	1	4,962	0.0337	5,208.91	637,320	128.43	637,320
3 Bay	25,167.46	7	3	8,389	0.0000	27,623.06	0	0	0
4 Bradford	3,139.72	1	1	3,140	0.0786	3,333.03	951,136	302.94	951,136
5 Brevard	71,579.77	15	3	23,860	0.0000	76,984.82	0	0	0
6 Broward	255,334.99	29	3	85,112	0.0000	275,734.12	0	0	0
7 Calhoun	2,183.73	2	2	1,092	0.1805	2,339.98	1,533,452	702.22	1,533,452
8 Charlotte	16,561.29	3	3	5,520	0.0240	17,660.38	1,538,835	92.92	1,656,089
9 Citrus	15,770.10	3	3	5,257	0.0284	16,801.63	1,732,409	109.85	1,732,409
10 Clay	35,921.28	6	3	11,974	0.0000	38,332.90	0	0	0
11 Collier	42,259.88	8	3	14,087	0.0000	45,678.23	0	0	0
12 Columbia	10,008.58	2	2	5,004	0.0329	10,530.04	1,257,786	125.67	1,257,786
13 Miami-Dade	343,649.68	43	3	114,550	0.0000	367,715.39	0	0	0
14 DeSoto	5,038.82	1	1	5,039	0.0323	5,283.09	619,543	122.95	619,543
15 Dixie	2,064.61	1	1	2,065	0.1211	2,214.79	973,772	471.65	973,772
16 Duval	123,876.30	19	3	41,292	0.0000	132,788.52	0	0	0
17 Escambia	40,249.47	7	3	13,416	0.0000	43,123.14	0	0	0
18 Flagler	12,968.46	2	2	6,484	0.0099	13,713.21	492,896	38.01	1,296,811
19 Franklin	1,223.65	1	1	1,224	0.1707	1,296.84	803,712	656.82	803,712
20 Gadsden	5,874.92	2	2	2,937	0.0854	6,215.72	1,927,215	328.04	1,927,215
21 Gilchrist	2,603.79	2	2	1,302	0.1652	2,828.90	1,696,713	651.63	1,696,713
22 Glades	1,452.86	1	1	1,453	0.1552	1,510.78	851,283	585.94	851,283
23 Gulf	1,972.59	2	2	1,000	0.1877	2,114.39	1,440,888	730.45	1,440,888
24 Hamilton	1,698.28	1	1	1,698	0.1404	1,854.11	945,112	556.51	945,112
25 Hardee	5,088.21	1	1	5,088	0.0314	5,342.81	609,088	119.71	609,088
26 Hendry	6,886.49	2	2	3,443	0.0693	7,207.59	1,813,444	263.33	1,813,444
27 Hernando	22,768.34	4	3	7,589	0.0000	24,133.42	0	0	0
28 Highlands	12,091.29	3	3	4,030	0.0536	12,897.01	2,509,774	207.57	2,509,774
29 Hillsborough	191,335.75	25	3	63,779	0.0000	205,066.05	0	0	0
30 Holmes	3,288.28	4	3	1,096	0.1802	3,426.94	2,242,033	681.83	2,242,033
31 Indian River	17,516.40	2	2	8,758	0.0000	18,693.25	0	0	0
32 Jackson	7,062.99	5	3	2,354	0.1079	7,635.68	2,991,231	423.51	2,991,231
33 Jefferson	1,140.60	1	1	1,141	0.1768	1,191.27	764,669	670.41	764,669
34 Lafayette	1,127.53	1	1	1,128	0.1778	1,176.66	759,563	673.65	759,563
35 Lake	40,570.19	7	3	13,523	0.0000	42,931.17	0	0	0
36 Lee	79,544.36	13	3	26,515	0.0000	85,259.41	0	0	0
37 Leon	32,693.47	5	3	10,898	0.0000	35,398.06	0	0	0
38 Levy	5,818.91	4	3	1,940	0.1274	6,174.31	2,855,871	490.79	2,855,871
39 Liberty	1,451.13	1	1	1,451	0.1554	1,559.95	880,121	606.51	880,121
40 Madison	2,723.85	1	1	2,724	0.0931	2,822.16	953,920	350.21	953,920
41 Manatee	42,369.47	6	3	14,123	0.0000	45,313.54	0	0	0
42 Marion	41,659.11	7	3	13,886	0.0000	44,155.99	0	0	0
43 Martin	17,611.69	3	3	5,871	0.0185	19,285.74	1,295,355	73.55	1,761,184
44 Monroe	7,921.84	3	3	2,641	0.0962	8,428.27	2,943,705	371.59	2,943,705
45 Nassau	11,157.03	4	3	3,719	0.0616	11,752.04	2,628,299	235.57	2,628,299
46 Okaloosa	28,755.41	6	3	9,585	0.0000	31,006.18	0	0	0
47 Okeechobee	6,921.56	1	1	6,922	0.0044	7,243.18	115,708	16.72	692,136
48 Orange	171,757.77	18	3	57,253	0.0000	187,987.00	0	0	0
49 Osceola	51,457.51	9	3	17,153	0.0000	55,296.51	0	0	0
50 Palm Beach	171,722.23	24	3	57,241	0.0000	184,228.16	0	0	0
51 Pasco	66,284.67	11	3	22,095	0.0000	71,485.38	0	0	0
52 Pinellas	104,261.38	17	3	34,754	0.0000	111,957.95	0	0	0
53 Polk	93,115.14	15	3	31,038	0.0000	98,620.24	0	0	0
54 Putnam	11,049.39	3	3	3,683	0.0625	11,638.60	2,640,958	239.01	2,640,958
55 St. Johns	29,673.83	6	3	9,891	0.0000	31,837.05	0	0	0
56 St. Lucie	38,537.42	6	3	12,846	0.0000	40,511.41	0	0	0
57 Santa Rosa	25,079.81	6	3	8,360	0.0000	26,446.58	0	0	0
58 Sarasota	41,196.40	6	3	13,732	0.0000	44,404.37	0	0	0
59 Seminole	64,196.66	9	3	21,399	0.0000	68,481.98	0	0	0
60 Sumter	7,349.80	2	2	3,675	0.0627	7,715.68	1,756,396	238.97	1,756,396
61 Suwannee	5,969.43	2	2	2,985	0.0837	6,228.35	1,892,689	317.06	1,892,689
62 Taylor	2,875.86	1	1	2,876	0.0875	3,027.62	961,812	334.44	961,812
63 Union	2,276.86	1	1	2,277	0.1113	2,388.53	965,176	423.91	965,176
64 Volusia	62,063.95	9	3	20,688	0.0000	66,784.49	0	0	0
65 Wakulla	5,185.39	1	1	5,185	0.0296	5,498.43	590,896	113.95	590,896
66 Walton	7,085.02	4	3	2,362	0.1076	7,383.43	2,884,372	407.11	2,884,372
67 Washington	3,460.60	2	2	1,730	0.1386	3,644.43	1,833,892	529.93	1,833,892
68 Washington Special	424.32	0	0	0	0.0000	436.63	0	0	0
69 FAMU Lab School	537.00	1	1	1,000	0.1877	555.51	378,562	704.96	378,562
70 FAU - Palm Beach	638.62	0	0	0	0.0000	659.11	0	0	0
71 FAU - St. Lucie	1,456.94	0	0	0	0.0000	1,538.36	0	0	0
72 FSU Lab - Broward	657.00	0	0	0	0.0000	707.44	0	0	0
73 FSU Lab - Leon	1,699.85	1	1	1,700	0.1403	1,770.49	901,845	530.54	901,845
74 UF Lab	1,137.31	1	1	1,137	0.1771	1,179.86	758,630	667.04	758,630
75 Virtual School	17,964.29	0	0	0	0.0000	19,803.19	0	0	0

Total 2,629,282.97 430 161 2,820,308.04 56,330,081 58,293,507

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2009 - 10 FEFP Fourth Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	0.25 Potential Discretionary Local Effort	2009-10 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,723,344	3,249,781	27,102.10	478.68	0.00	0	0	0
2 Baker	636,664	212,789	4,962.29	171.18	0.00	0	637,320	543,107
3 Bay	12,438,832	4,157,364	25,167.46	659.43	0.00	0	0	0
4 Bradford	671,927	224,575	3,139.72	285.54	0.00	0	951,136	810,533
5 Brevard	26,191,901	8,753,978	71,579.77	488.21	0.00	0	0	0
6 Broward	113,046,604	37,782,956	255,334.99	590.71	0.00	0	0	0
7 Calhoun	281,355	94,036	2,183.73	171.90	0.00	0	1,533,452	1,306,767
8 Charlotte	11,982,405	4,004,815	16,561.29	965.34	374.92	(1,656,089)	0	0
9 Citrus	7,734,739	2,585,140	15,770.10	654.40	63.98	(1,008,971)	723,438	616,495
10 Clay	7,475,689	2,498,559	35,921.28	277.67	0.00	0	0	0
11 Collier	51,509,415	17,215,714	42,259.88	1,626.25	0.00	0	0	0
12 Columbia	1,989,727	665,016	10,008.58	265.25	0.00	0	1,257,786	1,071,852
13 Miami-Dade	166,932,457	55,792,933	343,649.68	648.12	0.00	0	0	0
14 DeSoto	1,224,307	409,194	5,038.82	324.18	0.00	0	619,543	527,958
15 Dixie	410,439	137,179	2,064.61	265.24	0.00	0	973,772	829,823
16 Duval	44,223,783	14,780,676	123,876.30	476.32	0.00	0	0	0
17 Escambia	11,321,530	3,783,934	40,249.47	375.30	0.00	0	0	0
18 Flagler	7,261,917	2,427,111	12,968.46	747.12	156.70	(1,296,811)	0	0
19 Franklin	2,035,715	680,386	1,223.65	2,219.67	1,629.25	(803,712)	0	0
20 Gadsden	1,099,227	367,389	5,874.92	249.64	0.00	0	1,927,215	1,642,322
21 Gilchrist	510,874	170,747	2,603.79	261.78	0.00	0	1,696,713	1,445,894
22 Glades	480,775	160,687	1,452.86	441.52	0.00	0	851,283	725,441
23 Gulf	1,472,987	492,308	1,972.59	996.30	405.88	(800,635)	640,253	545,607
24 Hamilton	540,376	180,607	1,698.28	424.54	0.00	0	945,112	805,399
25 Hardee	1,214,960	406,069	5,088.21	318.59	0.00	0	609,088	519,049
26 Hendry	1,572,764	525,657	6,886.49	304.72	0.00	0	1,813,444	1,545,369
27 Hernando	7,478,925	2,499,641	22,768.34	438.26	0.00	0	0	0
28 Highlands	4,362,613	1,458,092	12,091.29	481.40	0.00	0	2,509,774	2,138,763
29 Hillsborough	56,235,128	18,795,163	191,335.75	392.14	0.00	0	0	0
30 Holmes	331,871	110,919	3,288.28	134.66	0.00	0	2,242,033	1,910,601
31 Indian River	11,943,246	3,991,726	17,516.40	909.72	0.00	0	0	0
32 Jackson	1,144,265	382,442	7,062.99	216.16	0.00	0	2,991,231	2,549,048
33 Jefferson	448,150	149,783	1,140.60	524.23	0.00	0	764,669	651,631
34 Lafayette	174,930	58,466	1,127.53	207.00	0.00	0	759,563	647,279
35 Lake	14,878,653	4,972,812	40,570.19	489.31	0.00	0	0	0
36 Lee	48,692,254	16,274,149	79,544.36	816.73	0.00	0	0	0
37 Leon	11,344,993	3,791,776	32,693.47	462.99	0.00	0	0	0
38 Levy	1,543,165	515,764	5,818.91	353.83	0.00	0	2,855,871	2,433,698
39 Liberty	186,008	62,168	1,451.13	171.02	0.00	0	880,121	750,016
40 Madison	503,943	168,430	2,723.85	246.85	0.00	0	953,920	812,905
41 Manatee	21,652,032	7,236,642	42,369.47	681.83	0.00	0	0	0
42 Marion	14,274,501	4,770,889	41,659.11	457.17	0.00	0	0	0
43 Martin	14,024,338	4,687,279	17,611.69	1,062.45	472.03	(1,761,184)	0	0
44 Monroe	16,519,855	5,521,342	7,921.84	2,782.33	2,191.91	(2,943,705)	0	0
45 Nassau	5,945,665	1,987,187	11,157.03	711.02	120.60	(1,345,538)	1,282,761	1,093,135
46 Okaloosa	12,277,861	4,103,563	28,755.41	569.68	0.00	0	0	0
47 Okeechobee	1,428,496	477,438	6,921.56	275.36	0.00	0	692,136	589,820
48 Orange	72,407,192	24,200,265	171,757.77	562.46	0.00	0	0	0
49 Osceola	16,296,745	5,446,773	51,457.51	422.55	0.00	0	0	0
50 Palm Beach	106,198,128	35,494,027	171,722.23	825.12	0.00	0	0	0
51 Pasco	18,018,452	6,022,210	66,284.67	362.69	0.00	0	0	0
52 Pinellas	49,632,784	16,588,497	104,261.38	635.15	0.00	0	0	0
53 Polk	23,354,812	7,805,753	93,115.14	334.65	0.00	0	0	0
54 Putnam	2,985,631	997,871	11,049.39	360.52	0.00	0	2,640,958	2,250,554
55 St. Johns	15,495,093	5,178,841	29,673.83	696.71	0.00	0	0	0
56 St. Lucie	13,260,949	4,432,135	38,537.42	459.11	0.00	0	0	0
57 Santa Rosa	6,362,210	2,126,407	25,079.81	338.46	0.00	0	0	0
58 Sarasota	35,031,966	11,708,545	41,196.40	1,134.58	0.00	0	0	0
59 Seminole	21,846,283	7,301,565	64,196.66	454.04	0.00	0	0	0
60 Sumter	4,826,432	1,613,112	7,349.80	876.15	285.73	(1,756,396)	0	0
61 Suwannee	1,179,005	394,052	5,969.43	263.52	0.00	0	1,892,689	1,612,899
62 Taylor	1,005,741	336,143	2,875.86	466.60	0.00	0	961,812	819,631
63 Union	177,692	60,357	2,276.86	104.55	0.00	0	965,176	822,497
64 Volusia	23,858,540	7,974,111	62,063.95	512.90	0.00	0	0	0
65 Wakulla	1,070,198	357,686	5,185.39	275.37	0.00	0	590,896	503,546
66 Walton	10,122,018	3,383,027	7,085.02	1,906.14	1,315.72	(2,884,372)	0	0
67 Washington	757,099	253,041	3,460.60	291.90	0.00	0	1,833,892	1,562,794
68 Washington Special	0	0	424.32	0.00	0.00	0	0	0
69 FAMU Lab School	186,344	62,281	537.00	462.99	0.00	0	378,562	322,601
70 FAU - Palm Beach	394,942	131,996	638.62	825.12	0.00	0	0	0
71 FAU - St. Lucie	501,348	167,563	1,456.94	459.12	0.00	0	0	0
72 FSU Lab - Broward	290,880	97,216	657.00	590.71	0.00	0	0	0
73 FSU Lab - Leon	589,865	197,149	1,699.85	462.99	0.00	0	901,845	768,528
74 UF Lab	408,033	136,375	1,137.31	478.68	0.00	0	758,630	646,484
75 Virtual School	7,879,497	2,633,565	17,964.29	585.22	0.00	0	0	0

1,163,513,484 388,875,834 2,629,282.97 590.42 (16,257,413) 42,036,094 35,822,046

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE.
 2. Sum of column 5 and column 9 from previous Sparsity page. Negative numbers set to zero.

2009 - 10 FEFP Fourth Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2009-10 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	186,079,891	27,102.10	6,865.88	0.00	0	0	0	0	0
2 Baker	0	34,190,043	4,962.29	6,889.97	0.00	0	0	637,320	637,320	495,412
3 Bay	0	170,888,541	25,167.46	6,790.06	0.00	0	0	0	0	0
4 Bradford	0	22,844,241	3,139.72	7,275.88	0.00	0	0	951,136	951,136	739,352
5 Brevard	0	491,017,602	71,579.77	6,859.73	0.00	0	0	0	0	0
6 Broward	0	1,771,073,167	255,334.99	6,936.27	0.00	0	0	0	0	0
7 Calhoun	0	15,432,765	2,183.73	7,067.16	0.00	0	0	1,533,452	1,533,452	1,192,007
8 Charlotte	(1,656,089)	118,214,141	16,561.29	7,137.98	0.00	0	(1,656,089)	1,656,089	0	0
9 Citrus	(1,008,971)	107,361,809	15,770.10	6,807.93	(155.20)	(2,447,520)	0	1,732,409	1,732,409	1,346,663
10 Clay	0	245,407,970	35,921.28	6,831.83	0.00	0	0	0	0	0
11 Collier	0	349,486,957	42,259.88	8,269.95	0.00	0	0	0	0	0
12 Columbia	0	68,588,704	10,008.58	6,852.99	0.00	0	0	1,257,786	1,257,786	977,722
13 Miami-Dade	0	2,403,293,798	343,649.68	6,993.44	0.00	0	0	0	0	0
14 DeSoto	0	34,811,645	5,038.82	6,908.69	0.00	0	0	619,543	619,543	481,593
15 Dixie	0	14,565,943	2,064.61	7,055.06	0.00	0	0	973,772	973,772	756,948
16 Duval	0	863,391,896	123,876.30	6,969.79	0.00	0	0	0	0	0
17 Escambia	0	267,233,503	40,249.47	6,639.43	0.00	0	0	0	0	0
18 Flagler	(1,296,811)	88,339,928	12,968.46	6,811.91	(151.22)	(1,961,091)	0	1,296,811	1,296,811	1,008,058
19 Franklin	(803,712)	10,035,682	1,223.65	8,201.43	0.00	0	(803,712)	803,712	0	0
20 Gadsden	0	40,474,245	5,874.92	6,889.33	0.00	0	0	1,927,215	1,927,215	1,498,093
21 Gilchrist	0	19,375,103	2,603.79	7,441.12	0.00	0	0	1,696,713	1,696,713	1,318,916
22 Glades	0	10,523,877	1,452.86	7,243.56	0.00	0	0	851,283	851,283	661,733
23 Gulf	(800,635)	13,823,022	1,972.59	7,007.55	0.00	0	(800,635)	1,440,888	640,253	497,692
24 Hamilton	0	12,517,377	1,698.28	7,370.62	0.00	0	0	945,112	945,112	734,669
25 Hardee	0	34,288,759	5,088.21	6,738.86	0.00	0	0	609,088	609,088	473,466
26 Hendry	0	48,454,562	6,886.49	7,036.18	0.00	0	0	1,813,444	1,813,444	1,409,655
27 Hernando	0	153,728,495	22,768.34	6,751.85	0.00	0	0	0	0	0
28 Highlands	0	82,250,234	12,091.29	6,802.44	0.00	0	0	2,509,774	2,509,774	1,950,937
29 Hillsborough	0	1,335,521,303	191,335.75	6,979.99	0.00	0	0	0	0	0
30 Holmes	0	22,510,104	3,288.28	6,845.56	0.00	0	0	2,242,033	2,242,033	1,742,812
31 Indian River	0	123,987,240	17,516.40	7,078.35	0.00	0	0	0	0	0
32 Jackson	0	48,399,058	7,062.99	6,852.49	0.00	0	0	2,991,231	2,991,231	2,325,191
33 Jefferson	0	8,277,683	1,140.60	7,257.31	0.00	0	0	764,669	764,669	594,405
34 Lafayette	0	7,709,443	1,127.53	6,837.46	0.00	0	0	759,563	759,563	590,435
35 Lake	0	269,880,700	40,570.19	6,652.19	0.00	0	0	0	0	0
36 Lee	0	584,038,673	79,544.36	7,342.30	0.00	0	0	0	0	0
37 Leon	0	223,624,897	32,693.47	6,840.05	0.00	0	0	0	0	0
38 Levy	0	41,451,476	5,818.91	7,123.58	0.00	0	0	2,855,871	2,855,871	2,219,971
39 Liberty	0	10,211,759	1,451.13	7,037.11	0.00	0	0	880,121	880,121	684,150
40 Madison	0	18,433,403	2,723.85	6,767.41	0.00	0	0	953,920	953,920	741,516
41 Manatee	0	295,931,578	42,369.47	6,984.55	0.00	0	0	0	0	0
42 Marion	0	279,730,038	41,659.11	6,714.74	0.00	0	0	0	0	0
43 Martin	(1,761,184)	130,922,346	17,611.69	7,433.83	0.00	0	(1,761,184)	1,761,184	0	0
44 Monroe	(2,943,705)	71,598,112	7,921.84	9,038.07	0.00	0	(2,943,705)	2,943,705	0	0
45 Nassau	(1,345,538)	76,864,942	11,157.03	6,889.37	(73.76)	(822,943)	(522,595)	2,628,299	2,105,704	1,636,839
46 Okaloosa	0	194,400,594	28,755.41	6,760.49	0.00	0	0	0	0	0
47 Okeechobee	0	47,208,702	6,921.56	6,820.53	0.00	0	0	692,136	692,136	538,022
48 Orange	0	1,186,822,667	171,757.77	6,909.86	0.00	0	0	0	0	0
49 Osceola	0	345,470,657	51,457.51	6,713.71	0.00	0	0	0	0	0
50 Palm Beach	0	1,244,378,129	171,722.23	7,246.46	0.00	0	0	0	0	0
51 Pasco	0	464,673,193	66,284.67	7,010.27	0.00	0	0	0	0	0
52 Pinellas	0	725,407,996	104,261.38	6,957.59	0.00	0	0	0	0	0
53 Polk	0	629,577,984	93,115.14	6,761.28	0.00	0	0	0	0	0
54 Putnam	0	75,952,635	11,049.39	6,873.92	0.00	0	0	2,640,958	2,640,958	2,052,911
55 St. Johns	0	203,236,837	29,673.83	6,849.03	0.00	0	0	0	0	0
56 St. Lucie	0	263,170,011	38,537.42	6,828.95	0.00	0	0	0	0	0
57 Santa Rosa	0	163,515,123	25,079.81	6,519.79	0.00	0	0	0	0	0
58 Sarasota	0	312,218,809	41,196.40	7,578.79	0.00	0	0	0	0	0
59 Seminole	0	433,430,460	64,196.66	6,751.60	0.00	0	0	0	0	0
60 Sumter	(1,756,396)	50,259,305	7,349.80	6,838.19	(124.94)	(918,284)	(838,112)	1,756,396	918,284	713,815
61 Suwannee	0	38,390,450	5,969.43	6,431.18	0.00	0	0	1,892,689	1,892,689	1,471,255
62 Taylor	0	19,297,103	2,875.86	6,710.03	0.00	0	0	961,812	961,812	747,651
63 Union	0	15,758,792	2,276.86	6,921.28	0.00	0	0	965,176	965,176	750,266
64 Volusia	0	417,825,764	62,063.95	6,732.18	0.00	0	0	0	0	0
65 Wakulla	0	34,900,257	5,185.39	6,730.50	0.00	0	0	590,896	590,896	459,325
66 Walton	(2,884,372)	54,104,593	7,085.02	7,636.48	0.00	0	(2,884,372)	2,884,372	0	0
67 Washington	0	23,509,844	3,460.60	6,793.57	0.00	0	0	1,833,892	1,833,892	1,425,550
68 Washington Special	0	3,474,899	424.32	8,189.34	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,796,637	537.00	7,070.09	0.00	0	0	378,562	378,562	294,270
70 FAU - Palm Beach	0	4,484,984	638.62	7,022.93	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	9,464,022	1,456.94	6,495.82	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,730,729	657.00	7,200.50	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	11,137,361	1,699.85	6,551.97	0.00	0	0	901,845	901,845	701,036
74 UF Lab	0	7,836,058	1,137.31	6,889.99	0.00	0	0	758,630	758,630	589,710
75 Virtual School	0	92,814,379	17,964.29	5,166.60	0.00	0	0	0	0	0
	(16,257,413)	18,308,035,629	2,629,282.97	6,963.13	(505.12)	(6,149,838)	(12,210,404)	58,293,507	46,083,103	35,822,046

2009 - 10 FEFP Fourth Calculation
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	2009-10 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Potential 0.250 Discretionary Local Effort	Potential 0.250 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,102.10	9,723,344	358.77	0.00	3,249,781	119.91	0.00	0
2 Baker	4,962.29	636,664	128.30	0.00	212,789	42.88	0.00	0
3 Bay	25,167.46	12,438,832	494.24	0.00	4,157,364	165.19	0.00	0
4 Bradford	3,139.72	671,927	214.01	0.00	224,575	71.53	0.00	0
5 Brevard	71,579.77	26,191,901	365.91	0.00	8,753,978	122.30	0.00	0
6 Broward	255,334.99	113,046,604	442.74	0.00	37,782,956	147.97	0.00	0
7 Calhoun	2,183.73	281,355	128.84	0.00	94,036	43.06	0.00	0
8 Charlotte	16,561.29	11,982,405	723.52	0.00	4,004,815	241.82	0.00	0
9 Citrus	15,770.10	7,734,739	490.47	0.00	2,585,140	163.93	0.00	0
10 Clay	35,921.28	7,475,689	208.11	0.00	2,498,559	69.56	0.00	0
11 Collier	42,259.88	51,509,415	1,218.87	0.00	17,215,714	407.38	0.00	0
12 Columbia	10,008.58	1,989,727	198.80	0.00	665,016	66.44	0.00	0
13 Miami-Dade	343,649.68	166,932,457	485.76	0.00	55,792,933	162.35	0.00	0
14 DeSoto	5,038.82	1,224,307	242.97	0.00	409,194	81.21	0.00	0
15 Dixie	2,064.61	410,439	198.80	0.00	137,179	66.44	0.00	0
16 Duval	123,876.30	44,223,783	357.00	0.00	14,780,676	119.32	0.00	0
17 Escambia	40,249.47	11,321,530	281.28	0.00	3,783,934	94.01	0.00	0
18 Flagler	12,968.46	7,261,917	559.97	0.00	2,427,111	187.15	0.00	0
19 Franklin	1,223.65	2,035,715	1,663.64	0.00	680,386	556.03	0.00	0
20 Gadsden	5,874.92	1,099,227	187.11	0.00	367,389	62.54	0.00	0
21 Gilchrist	2,603.79	510,874	196.20	0.00	170,747	65.58	0.00	0
22 Glades	1,452.86	480,775	330.92	0.00	160,687	110.60	0.00	0
23 Gulf	1,972.59	1,472,987	746.73	0.00	492,308	249.57	0.00	0
24 Hamilton	1,698.28	540,376	318.19	0.00	180,607	106.35	0.00	0
25 Hardee	5,088.21	1,214,960	238.78	0.00	406,069	79.81	0.00	0
26 Hendry	6,886.49	1,572,764	228.38	0.00	525,657	76.33	0.00	0
27 Hernando	22,768.34	7,478,925	328.48	0.00	2,499,641	109.79	0.00	0
28 Highlands	12,091.29	4,362,613	360.81	0.00	1,458,092	120.59	0.00	0
29 Hillsborough	191,335.75	56,235,128	293.91	0.00	18,795,163	98.23	0.00	0
30 Holmes	3,288.28	331,871	100.93	0.00	110,919	33.73	0.00	0
31 Indian River	17,516.40	11,943,246	681.83	0.00	3,991,726	227.89	0.00	0
32 Jackson	7,062.99	1,144,265	162.01	0.00	382,442	54.15	0.00	0
33 Jefferson	1,140.60	448,150	392.91	0.00	149,783	131.32	0.00	0
34 Lafayette	1,127.53	174,930	155.14	0.00	58,466	51.85	0.00	0
35 Lake	40,570.19	14,878,653	366.74	0.00	4,972,812	122.57	0.00	0
36 Lee	79,544.36	48,692,254	612.14	0.00	16,274,149	204.59	0.00	0
37 Leon	32,693.47	11,344,993	347.01	0.00	3,791,776	115.98	0.00	0
38 Levy	5,818.91	1,543,165	265.20	0.00	515,764	88.64	0.00	0
39 Liberty	1,451.13	186,008	128.18	0.00	62,168	42.84	0.00	0
40 Madison	2,723.85	503,943	185.01	0.00	168,430	61.84	0.00	0
41 Manatee	42,369.47	21,652,032	511.03	0.00	7,236,642	170.80	0.00	0
42 Marion	41,659.11	14,274,501	342.65	0.00	4,770,889	114.52	0.00	0
43 Martin	17,611.69	14,024,338	796.31	0.00	4,687,279	266.15	0.00	0
44 Monroe	7,921.84	16,519,855	2,085.36	0.00	5,521,342	696.98	0.00	0
45 Nassau	11,157.03	5,945,665	532.91	0.00	1,987,187	178.11	0.00	0
46 Okaloosa	28,755.41	12,277,861	426.98	0.00	4,103,563	142.71	0.00	0
47 Okeechobee	6,921.56	1,428,496	206.38	0.00	477,438	68.98	0.00	0
48 Orange	171,757.77	72,407,192	421.57	0.00	24,200,265	140.90	0.00	0
49 Osceola	51,457.51	16,296,745	316.70	0.00	5,446,773	105.85	0.00	0
50 Palm Beach	171,722.23	106,198,128	618.43	0.00	35,494,027	206.69	0.00	0
51 Pasco	66,284.67	18,018,452	271.83	0.00	6,022,210	90.85	0.00	0
52 Pinellas	104,261.38	49,632,784	476.04	0.00	16,588,497	159.10	0.00	0
53 Polk	93,115.14	23,354,812	250.82	0.00	7,805,753	83.83	0.00	0
54 Putnam	11,049.39	2,985,631	270.21	0.00	997,871	90.31	0.00	0
55 St. Johns	29,673.83	15,495,093	522.18	0.00	5,178,841	174.53	0.00	0
56 St. Lucie	38,537.42	13,260,949	344.11	0.00	4,432,135	115.01	0.00	0
57 Santa Rosa	25,079.81	6,362,210	253.68	0.00	2,126,407	84.79	0.00	0
58 Sarasota	41,196.40	35,031,966	850.36	0.00	11,708,545	284.21	0.00	0
59 Seminole	64,196.66	21,846,283	340.30	0.00	7,301,565	113.74	0.00	0
60 Sumter	7,349.80	4,826,432	656.68	0.00	1,613,112	219.48	0.00	0
61 Suwannee	5,969.43	1,179,005	197.51	0.00	394,052	66.01	0.00	0
62 Taylor	2,875.86	1,005,741	349.72	0.00	336,143	116.88	0.00	0
63 Union	2,276.86	177,692	78.04	0.00	60,357	26.51	0.00	0
64 Volusia	62,063.95	23,858,540	384.42	0.00	7,974,111	128.48	0.00	0
65 Wakulla	5,185.39	1,070,198	206.39	0.00	357,686	68.98	0.00	0
66 Walton	7,085.02	10,122,018	1,428.65	0.00	3,383,027	477.49	0.00	0
67 Washington	3,460.60	757,099	218.78	0.00	253,041	73.12	0.00	0
68 Washington Special	424.32	0	0.00	0.00	0	0.00	0.00	0
69 FAMU Lab School	537.00	0	0.00	347.01	0	0.00	115.98	248,625
70 FAU - Palm Beach	638.62	0	0.00	618.43	0	0.00	206.69	526,938
71 FAU - St. Lucie	1,456.94	0	0.00	344.11	0	0.00	115.01	668,911
72 FSU Lab - Broward	657.00	0	0.00	442.74	0	0.00	147.97	388,096
73 FSU Lab - Leon	1,699.85	0	0.00	347.01	0	0.00	115.98	787,014
74 UF Lab	1,137.31	0	0.00	358.77	0	0.00	119.91	544,408
75 Virtual School	17,964.29	0	0.00	438.62	0	0.00	146.60	10,513,062
State	2,629,282.97	1,153,262,575	438.62		385,449,689	146.60		13,677,054

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

District	2009 Tax Roll	Value of 0.748 Mills	2009-10 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$442.59	0.748 Discretionary Millage Levied	Compress to \$442.59 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,683,287,611	9,723,344	27,102.10	358.77	83.82	0.748	2,271,698
2 Baker	895,952,208	636,664	4,962.29	128.3	314.29	0.748	1,559,598
3 Bay	17,504,689,696	12,438,832	25,167.46	494.24	0.00	0.748	0
4 Bradford	945,577,400	671,927	3,139.72	214.01	228.58	0.748	717,677
5 Brevard	36,858,853,092	26,191,901	71,579.77	365.91	76.68	0.748	5,488,737
6 Broward	159,086,130,336	113,046,604	255,334.99	442.74	0.00	0.748	0
7 Calhoun	395,940,222	281,355	2,183.73	128.84	313.75	0.748	685,145
8 Charlotte	16,862,376,873	11,982,405	16,561.29	723.52	0.00	0.748	0
9 Citrus	10,884,799,583	7,734,739	15,770.10	490.47	0.00	0.748	0
10 Clay	10,520,248,840	7,475,689	35,921.28	208.11	234.48	0.748	8,422,822
11 Collier	72,487,215,125	51,509,415	42,259.88	1218.87	0.00	0.000	0
12 Columbia	2,800,066,344	1,989,727	10,008.58	198.8	243.79	0.748	2,439,992
13 Miami-Dade	234,917,614,208	166,932,457	343,649.68	485.76	0.00	0.000	0
14 DeSoto	1,722,920,149	1,224,307	5,038.82	242.97	199.62	0.748	1,005,849
15 Dixie	577,595,134	410,439	2,064.61	198.8	243.79	0.748	503,331
16 Duval	62,234,425,364	44,223,783	123,876.30	357	85.59	0.748	10,602,573
17 Escambia	15,932,352,281	11,321,530	40,249.47	281.28	161.31	0.748	6,492,642
18 Flagler	10,219,415,561	7,261,917	12,968.46	559.97	0.00	0.748	0
19 Franklin	2,864,783,423	2,035,715	1,223.65	1663.64	0.00	0.748	0
20 Gadsden	1,546,899,495	1,099,227	5,874.92	187.11	255.48	0.748	1,500,925
21 Gilchrist	718,932,788	510,874	2,603.79	196.2	246.39	0.748	641,548
22 Glades	676,576,629	480,775	1,452.86	330.92	111.67	0.748	162,241
23 Gulf	2,072,877,692	1,472,987	1,972.59	746.73	0.00	0.748	0
24 Hamilton	760,449,948	540,376	1,698.28	318.19	124.40	0.748	211,266
25 Hardee	1,709,765,942	1,214,960	5,088.21	238.78	203.81	0.748	1,037,028
26 Hendry	2,213,290,735	1,572,764	6,886.49	228.38	214.21	0.748	1,475,155
27 Hernando	10,524,803,616	7,478,925	22,768.34	328.48	114.11	0.748	2,598,095
28 Highlands	6,139,336,584	4,362,613	12,091.29	360.81	81.78	0.748	988,826
29 Hillsborough	79,137,528,308	56,235,128	191,335.75	293.91	148.68	0.748	28,447,799
30 Holmes	467,028,784	331,871	3,288.28	100.93	341.66	0.748	1,123,474
31 Indian River	16,807,269,268	11,943,246	17,516.40	681.83	0.00	0.748	0
32 Jackson	1,610,280,201	1,144,265	7,062.99	162.01	280.58	0.748	1,981,734
33 Jefferson	630,664,150	448,150	1,140.60	392.91	49.68	0.748	56,665
34 Lafayette	246,172,540	174,930	1,127.53	155.14	287.45	0.748	324,108
35 Lake	20,938,155,476	14,878,653	40,570.19	366.74	75.85	0.748	3,077,249
36 Lee	68,522,732,655	48,692,254	79,544.36	612.14	0.00	0.748	0
37 Leon	15,965,371,588	11,344,993	32,693.47	347.01	95.58	0.748	3,124,842
38 Levy	2,171,636,743	1,543,165	5,818.91	265.2	177.39	0.748	1,032,216
39 Liberty	261,761,926	186,008	1,451.13	128.18	314.41	0.748	456,250
40 Madison	709,180,070	503,943	2,723.85	185.01	257.58	0.748	701,609
41 Manatee	30,470,070,375	21,652,032	42,369.47	511.03	0.00	0.748	0
42 Marion	20,087,955,100	14,274,501	41,659.11	342.65	99.94	0.748	4,163,411
43 Martin	19,735,910,542	14,024,338	17,611.69	796.31	0.00	0.748	0
44 Monroe	23,247,754,922	16,519,855	7,921.84	2085.36	0.00	0.000	0
45 Nassau	8,367,104,857	5,945,665	11,157.03	532.91	0.00	0.748	0
46 Okaloosa	17,278,161,316	12,277,861	28,755.41	426.98	15.61	0.748	448,872
47 Okeechobee	2,010,266,774	1,428,496	6,921.56	206.38	236.21	0.748	1,634,942
48 Orange	101,895,852,052	72,407,192	171,757.77	421.57	21.02	0.748	3,610,348
49 Osceola	22,933,780,727	16,296,745	51,457.51	316.7	125.89	0.748	6,477,986
50 Palm Beach	149,448,533,249	106,198,128	171,722.23	618.43	0.00	0.000	0
51 Pasco	25,356,673,709	18,018,452	66,284.67	271.83	170.76	0.748	11,318,770
52 Pinellas	69,846,303,858	49,632,784	104,261.38	476.04	0.00	0.748	0
53 Polk	32,866,327,111	23,354,812	93,115.14	250.82	191.77	0.748	17,856,690
54 Putnam	4,201,564,161	2,985,631	11,049.39	270.21	172.38	0.748	1,904,694
55 St. Johns	21,805,647,819	15,495,093	29,673.83	522.18	0.00	0.748	0
56 St. Lucie	18,661,622,349	13,260,949	38,537.42	344.11	98.48	0.748	3,795,165
57 Santa Rosa	8,953,292,343	6,362,210	25,079.81	253.68	188.91	0.748	4,737,827
58 Sarasota	49,299,136,563	35,031,966	41,196.40	850.36	0.00	0.748	0
59 Seminole	30,743,431,640	21,846,283	64,196.66	340.3	102.29	0.748	6,566,676
60 Sumter	6,792,051,143	4,826,432	7,349.80	656.68	0.00	0.000	0
61 Suwannee	1,659,168,395	1,179,005	5,969.43	197.51	245.08	0.748	1,462,988
62 Taylor	1,415,340,431	1,005,741	2,875.86	349.72	92.87	0.748	267,081
63 Union	254,135,816	180,589	2,276.86	79.31	363.28	0.736	827,138
64 Volusia	33,575,203,480	23,858,540	62,063.95	384.42	58.17	0.748	3,610,260
65 Wakulla	1,506,048,050	1,070,198	5,185.39	206.39	236.20	0.748	1,224,789
66 Walton	14,244,325,612	10,122,018	7,085.02	1428.65	0.00	0.748	0
67 Washington	1,065,436,621	757,099	3,460.60	218.78	223.81	0.748	774,517
68 Washington Special ¹	0	0	0.00	0	442.59	0.000	0
69 FAMU Lab School	0	186,344	537.00	347.01	95.58	0.000	51,326
70 FAU - Palm Beach	0	394,942	638.62	618.43	0.00	0.000	0
71 FAU - St. Lucie	0	501,348	1,456.94	344.11	98.48	0.000	143,479
72 FSU Lab - Broward	0	290,880	657.00	442.74	0.00	0.000	0
73 FSU Lab - Leon	0	589,865	1,699.85	347.01	95.58	0.000	162,472
74 UF Lab	0	408,033	1,137.31	358.77	83.82	0.000	95,329
75 Virtual School	0	7,879,497	17,964.29	438.62	3.97	0.000	71,318

State 1,622,946,057,603 1,163,516,381 2,628,858.65 442.59 9,029 160,337,172

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

District	2009 Tax Roll	Value of 0.250 Mills	2009-10 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$147.93	0.250 Discretionary Millage Levied	Compress to \$147.93 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,683,287,611	3,249,781	27,102.10	119.91	28.02	0.250	759,401
2 Baker	895,952,208	212,789	4,962.29	42.88	105.05	0.250	521,289
3 Bay	17,504,689,696	4,157,364	25,167.46	165.19	0.00	0.250	0
4 Bradford	945,577,400	224,575	3,139.72	71.53	76.40	0.250	239,875
5 Brevard	36,858,853,092	8,753,978	71,579.77	122.3	25.63	0.250	1,834,590
6 Broward	159,086,130,336	37,782,956	255,334.99	147.97	0.00	0.000	0
7 Calhoun	395,940,222	94,036	2,183.73	43.06	104.87	0.250	229,008
8 Charlotte	16,862,376,873	4,004,815	16,561.29	241.82	0.00	0.250	0
9 Citrus	10,884,799,583	2,585,140	15,770.10	163.93	0.00	0.000	0
10 Clay	10,520,248,840	2,498,559	35,921.28	69.56	78.37	0.250	2,815,151
11 Collier	72,487,215,125	17,215,714	42,259.88	407.38	0.00	0.000	0
12 Columbia	2,800,066,344	665,016	10,008.58	66.44	81.49	0.250	815,599
13 Miami-Dade	234,917,614,208	55,792,933	343,649.68	162.35	0.00	0.000	0
14 DeSoto	1,722,920,149	409,194	5,038.82	81.21	66.72	0.250	336,190
15 Dixie	577,595,134	137,179	2,064.61	66.44	81.49	0.250	168,245
16 Duval	62,234,425,364	14,780,676	123,876.30	119.32	28.61	0.250	3,544,101
17 Escambia	15,932,352,281	3,783,934	40,249.47	94.01	53.92	0.250	2,170,251
18 Flagler	10,219,415,561	2,427,111	12,968.46	187.15	0.00	0.250	0
19 Franklin	2,864,783,423	680,386	1,223.65	556.03	0.00	0.250	0
20 Gadsden	1,546,899,495	367,389	5,874.92	62.54	85.39	0.250	501,659
21 Gilchrist	718,932,788	170,747	2,603.79	65.58	82.35	0.250	214,422
22 Glades	676,576,629	160,687	1,452.86	110.6	37.33	0.000	0
23 Gulf	2,072,877,692	492,308	1,972.59	249.57	0.00	0.000	0
24 Hamilton	760,449,948	180,607	1,698.28	106.35	41.58	0.250	70,614
25 Hardee	1,709,765,942	406,069	5,088.21	79.81	68.12	0.250	346,609
26 Hendry	2,213,290,735	525,657	6,886.49	76.33	71.60	0.000	0
27 Hernando	10,524,803,616	2,499,641	22,768.34	109.79	38.14	0.000	0
28 Highlands	6,139,336,584	1,458,092	12,091.29	120.59	27.34	0.250	330,576
29 Hillsborough	79,137,528,308	18,795,163	191,335.75	98.23	49.70	0.000	0
30 Holmes	467,028,784	110,919	3,288.28	33.73	114.20	0.250	375,522
31 Indian River	16,807,269,268	3,991,726	17,516.40	227.89	0.00	0.000	0
32 Jackson	1,610,280,201	382,442	7,062.99	54.15	93.78	0.250	662,367
33 Jefferson	630,664,150	149,783	1,140.60	131.32	16.61	0.250	18,945
34 Lafayette	246,172,540	58,466	1,127.53	51.85	96.08	0.250	108,333
35 Lake	20,938,155,476	4,972,812	40,570.19	122.57	25.36	0.000	0
36 Lee	68,522,732,655	16,274,149	79,544.36	204.59	0.00	0.000	0
37 Leon	15,965,371,588	3,791,776	32,693.47	115.98	31.95	0.250	1,044,556
38 Levy	2,171,636,743	515,764	5,818.91	88.64	59.29	0.250	345,003
39 Liberty	261,761,926	62,168	1,451.13	42.84	105.09	0.250	152,499
40 Madison	709,180,070	168,430	2,723.85	61.84	86.09	0.250	234,496
41 Manatee	30,470,070,375	7,236,642	42,369.47	170.8	0.00	0.000	0
42 Marion	20,087,955,100	4,770,889	41,659.11	114.52	33.41	0.000	0
43 Martin	19,735,910,542	4,687,279	17,611.69	266.15	0.00	0.000	0
44 Monroe	23,247,754,922	5,521,342	7,921.84	696.98	0.00	0.000	0
45 Nassau	8,367,104,857	1,987,187	11,157.03	178.11	0.00	0.250	0
46 Okaloosa	17,278,161,316	4,103,563	28,755.41	142.71	5.22	0.000	0
47 Okeechobee	2,010,266,774	477,438	6,921.56	68.98	78.95	0.250	546,457
48 Orange	101,895,852,052	24,200,265	171,757.77	140.9	7.03	0.000	0
49 Osceola	22,933,780,727	5,446,773	51,457.51	105.85	42.08	0.250	2,165,332
50 Palm Beach	149,448,533,249	35,494,027	171,722.23	206.69	0.00	0.000	0
51 Pasco	25,356,673,709	6,022,210	66,284.67	90.85	57.08	0.000	0
52 Pinellas	69,846,303,858	16,588,497	104,261.38	159.1	0.00	0.250	0
53 Polk	32,866,327,111	7,805,753	93,115.14	83.83	64.10	0.250	5,968,680
54 Putnam	4,201,564,161	997,871	11,049.39	90.31	57.62	0.250	636,666
55 St. Johns	21,805,647,819	5,178,841	29,673.83	174.53	0.00	0.250	0
56 St. Lucie	18,661,622,349	4,432,135	38,537.42	115.01	32.92	0.250	1,268,652
57 Santa Rosa	8,953,292,343	2,126,407	25,079.81	84.79	63.14	0.000	0
58 Sarasota	49,299,136,563	11,708,545	41,196.40	284.21	0.00	0.000	0
59 Seminole	30,743,431,640	7,301,565	64,196.66	113.74	34.19	0.250	2,194,884
60 Sumter	6,792,051,143	1,613,112	7,349.80	219.48	0.00	0.000	0
61 Suwannee	1,659,168,395	394,052	5,969.43	66.01	81.92	0.250	489,016
62 Taylor	1,415,340,431	336,143	2,875.86	116.88	31.05	0.250	89,295
63 Union	254,135,816	60,357	2,276.86	26.51	121.42	0.250	276,456
64 Volusia	33,575,203,480	7,974,111	62,063.95	128.48	19.45	0.250	1,207,144
65 Wakulla	1,506,048,050	357,686	5,185.39	68.98	78.95	0.250	409,387
66 Walton	14,244,325,612	3,383,027	7,085.02	477.49	0.00	0.000	0
67 Washington	1,065,436,621	253,041	3,460.60	73.12	74.81	0.250	258,887
68 Washington Special ¹	0	0	0.00	0	0.00	0.000	0
69 FAMU Lab School	0	62,281	537.00	115.98	31.95	0.000	17,157
70 FAU - Palm Beach	0	131,996	638.62	206.69	0.00	0.000	0
71 FAU - St. Lucie	0	167,563	1,456.94	115.01	32.92	0.000	47,962
72 FSU Lab - Broward	0	97,216	657.00	147.97	0.00	0.000	0
73 FSU Lab - Leon	0	197,149	1,699.85	115.98	31.95	0.000	54,310
74 UF Lab	0	136,375	1,137.31	119.91	28.02	0.000	31,867
75 Virtual School	0	2,633,565	17,964.29	146.6	1.33	0.000	23,893

State 1,622,946,057,603 388,875,834 2,628,858.65 147.93 2,870 33,525,346

1. The Washington Special school district does not receive 0.250 Mill Compression funding.

2009 - 10 FEFP Fourth Calculation
 Safe Schools Allocation

District	Allocation Minimum	2008 Crime Index	Allocation Based on Crime Index	2009-10 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	65,387	12,586	596,143	27,102.10	214,018	875,548
2 Baker	65,387	351	16,625	4,962.29	39,186	121,198
3 Bay	65,387	7,801	369,499	25,167.46	198,741	633,627
4 Bradford	65,387	768	36,377	3,139.72	24,794	126,558
5 Brevard	65,387	22,338	1,058,053	71,579.77	565,247	1,688,687
6 Broward	65,387	82,395	3,902,688	255,334.99	2,016,314	5,984,389
7 Calhoun	65,387	173	8,194	2,183.73	17,244	90,825
8 Charlotte	65,387	5,537	262,263	16,561.29	130,780	458,430
9 Citrus	65,387	3,562	168,716	15,770.10	124,532	358,635
10 Clay	65,387	6,065	287,272	35,921.28	283,661	636,320
11 Collier	65,387	7,357	348,469	42,259.88	333,715	747,571
12 Columbia	65,387	3,010	142,570	10,008.58	79,035	286,992
13 Miami-Dade	65,387	153,065	7,250,015	343,649.68	2,713,712	10,029,114
14 DeSoto	65,387	1,342	63,565	5,038.82	39,790	168,742
15 Dixie	65,387	807	38,224	2,064.61	16,304	119,915
16 Duval	65,387	58,241	2,758,619	123,876.30	978,219	3,802,225
17 Escambia	65,387	15,080	714,273	40,249.47	317,840	1,097,500
18 Flagler	65,387	2,458	116,425	12,968.46	102,409	284,221
19 Franklin	65,387	204	9,663	1,223.65	9,663	84,713
20 Gadsden	65,387	1,915	90,705	5,874.92	46,393	202,485
21 Gilchrist	65,387	325	15,394	2,603.79	20,561	101,342
22 Glades	65,387	386	18,283	1,452.86	11,473	95,143
23 Gulf	65,387	296	14,020	1,972.59	15,577	94,984
24 Hamilton	65,387	542	25,672	1,698.28	13,411	104,470
25 Hardee	65,387	965	45,708	5,088.21	40,180	151,275
26 Hendry	65,387	1,830	86,679	6,886.49	54,381	206,447
27 Hernando	65,387	6,859	324,881	22,768.34	179,796	570,064
28 Highlands	65,387	3,245	153,701	12,091.29	95,482	314,570
29 Hillsborough	65,387	56,357	2,669,383	191,335.75	1,510,929	4,245,699
30 Holmes	65,387	344	16,294	3,288.28	25,967	107,648
31 Indian River	65,387	4,759	225,413	17,516.40	138,322	429,122
32 Jackson	65,387	1,218	57,691	7,062.99	55,775	178,853
33 Jefferson	65,387	380	17,999	1,140.60	9,007	92,393
34 Lafayette	65,387	49	2,321	1,127.53	8,904	76,612
35 Lake	65,387	10,032	475,172	40,570.19	320,372	860,931
36 Lee	65,387	24,046	1,138,953	79,544.36	628,141	1,832,481
37 Leon	65,387	13,873	657,103	32,693.47	258,172	980,662
38 Levy	65,387	1,607	76,116	5,818.91	45,950	187,453
39 Liberty	65,387	0	0	1,451.13	11,459	76,846
40 Madison	65,387	749	35,477	2,723.85	21,509	122,373
41 Manatee	65,387	17,653	836,145	42,369.47	334,581	1,236,113
42 Marion	65,387	10,414	493,265	41,659.11	328,971	887,623
43 Martin	65,387	4,675	221,434	17,611.69	139,075	425,896
44 Monroe	65,387	4,413	209,024	7,921.84	62,557	336,968
45 Nassau	65,387	2,606	123,435	11,157.03	88,104	276,926
46 Okaloosa	65,387	6,228	294,993	28,755.41	227,074	587,454
47 Okeechobee	65,387	1,753	83,032	6,921.56	54,658	203,077
48 Orange	65,387	72,635	3,440,400	171,757.77	1,356,326	4,862,113
49 Osceola	65,387	12,094	572,839	51,457.51	406,347	1,044,573
50 Palm Beach	65,387	62,841	2,976,501	171,722.23	1,356,046	4,397,934
51 Pasco	65,387	19,313	914,772	66,284.67	523,433	1,503,592
52 Pinellas	65,387	48,080	2,277,338	104,261.38	823,325	3,166,050
53 Polk	65,387	26,364	1,248,746	93,115.14	735,306	2,049,439
54 Putnam	65,387	4,868	230,576	11,049.39	87,254	383,217
55 St. Johns	65,387	6,064	287,225	29,673.83	234,326	586,938
56 St. Lucie	65,387	10,008	474,035	38,537.42	304,320	843,742
57 Santa Rosa	65,387	2,407	114,009	25,079.81	198,049	377,445
58 Sarasota	65,387	16,174	766,091	41,196.40	325,317	1,156,795
59 Seminole	65,387	14,229	673,965	64,196.66	506,944	1,246,296
60 Sumter	65,387	1,490	70,575	7,349.80	58,039	194,001
61 Suwannee	65,387	1,053	49,876	5,969.43	47,139	162,402
62 Taylor	65,387	851	40,308	2,875.86	22,710	128,405
63 Union	65,387	188	8,905	2,276.86	17,980	92,272
64 Volusia	65,387	22,100	1,046,780	62,063.95	490,103	1,602,270
65 Wakulla	65,387	737	34,908	5,185.39	40,948	141,243
66 Walton	65,387	1,381	65,412	7,085.02	55,949	186,748
67 Washington	65,387	369	17,478	3,460.60	27,327	110,192
68 Washington Special ¹	0	0	0	424.32	3,351	3,351
69 FAMU Lab School	65,387	0	0	537.00	4,240	69,627
70 FAU - Palm Beach	65,387	0	0	638.62	5,043	70,430
71 FAU - St. Lucie	65,387	0	0	1,456.94	11,505	76,892
72 FSU Lab - Broward	65,387	0	0	657.00	5,188	70,575
73 FSU Lab - Leon	65,387	0	0	1,699.85	13,423	78,810
74 UF Lab	65,387	0	0	1,137.31	8,981	74,368
75 Virtual School ²	0	0	0	0.00	0	0

State 4,773,251 883,905 41,866,685 2,611,318.68 20,620,904 67,260,840

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	87,182	103,480,421	963,647	1,050,829
2 Baker	87,182	18,518,212	172,448	259,630
3 Bay	87,182	94,712,775	882,000	969,182
4 Bradford	87,182	11,794,811	109,838	197,020
5 Brevard	87,182	276,483,999	2,574,719	2,661,901
6 Broward	87,182	1,027,814,802	9,571,384	9,658,566
7 Calhoun	87,182	7,744,569	72,120	159,302
8 Charlotte	87,182	62,418,999	581,268	668,450
9 Citrus	87,182	58,182,119	541,813	628,995
10 Clay	87,182	138,559,835	1,290,319	1,377,501
11 Collier	87,182	174,696,167	1,626,834	1,714,016
12 Columbia	87,182	36,334,338	338,359	425,541
13 Miami-Dade	87,182	1,351,055,267	12,581,517	12,668,699
14 DeSoto	87,182	18,764,667	174,743	261,925
15 Dixie	87,182	7,530,454	70,126	157,308
16 Duval	87,182	489,143,384	4,555,081	4,642,263
17 Escambia	87,182	147,670,915	1,375,165	1,462,347
18 Flagler	87,182	47,547,019	442,775	529,957
19 Franklin	87,182	4,245,975	39,540	126,722
20 Gadsden	87,182	21,082,014	196,323	283,505
21 Gilchrist	87,182	9,793,075	91,197	178,379
22 Glades	87,182	5,418,150	50,456	137,638
23 Gulf	87,182	7,040,161	65,561	152,743
24 Hamilton	87,182	6,272,476	58,412	145,594
25 Hardee	87,182	18,780,866	174,894	262,076
26 Hendry	87,182	26,212,506	244,100	331,282
27 Hernando	87,182	85,735,463	798,400	885,582
28 Highlands	87,182	44,866,893	417,817	504,999
29 Hillsborough	87,182	756,280,269	7,042,756	7,129,938
30 Holmes	87,182	11,296,016	105,193	192,375
31 Indian River	87,182	67,101,178	624,870	712,052
32 Jackson	87,182	25,318,734	235,777	322,959
33 Jefferson	87,182	4,031,811	37,546	124,728
34 Lafayette	87,182	3,952,032	36,803	123,985
35 Lake	87,182	152,967,642	1,424,490	1,511,672
36 Lee	87,182	314,187,687	2,925,830	3,013,012
37 Leon	87,182	122,617,979	1,141,863	1,229,045
38 Levy	87,182	21,347,302	198,794	285,976
39 Liberty	87,182	5,180,482	48,242	135,424
40 Madison	87,182	9,297,394	86,581	173,763
41 Manatee	87,182	164,927,536	1,535,865	1,623,047
42 Marion	87,182	153,612,511	1,430,495	1,517,677
43 Martin	87,182	69,599,078	648,132	735,314
44 Monroe	87,182	30,853,825	287,322	374,504
45 Nassau	87,182	42,342,920	394,313	481,495
46 Okaloosa	87,182	107,843,647	1,004,279	1,091,461
47 Okeechobee	87,182	25,571,430	238,130	325,312
48 Orange	87,182	688,924,950	6,415,519	6,502,701
49 Osceola	87,182	198,873,465	1,851,982	1,939,164
50 Palm Beach	87,182	694,948,077	6,471,609	6,558,791
51 Pasco	87,182	257,979,033	2,402,394	2,489,576
52 Pinellas	87,182	408,143,327	3,800,779	3,887,961
53 Polk	87,182	351,070,590	3,269,297	3,356,479
54 Putnam	87,182	40,789,074	379,843	467,025
55 St. Johns	87,182	114,108,701	1,062,622	1,149,804
56 St. Lucie	87,182	145,993,132	1,359,541	1,446,723
57 Santa Rosa	87,182	89,651,523	834,867	922,049
58 Sarasota	87,182	162,360,023	1,511,955	1,599,137
59 Seminole	87,182	248,632,046	2,315,352	2,402,534
60 Sumter	87,182	27,004,245	251,473	338,655
61 Suwannee	87,182	21,057,013	196,091	283,273
62 Taylor	87,182	10,011,639	93,232	180,414
63 Union	87,182	8,377,002	78,010	165,192
64 Volusia	87,182	232,600,612	2,166,061	2,253,243
65 Wakulla	87,182	18,659,145	173,761	260,943
66 Walton	87,182	25,050,608	233,280	320,462
67 Washington	87,182	12,110,829	112,780	199,962
68 Washington Special	87,182	1,450,968	13,512	100,694
69 FAMU Lab School	87,182	1,924,273	17,920	105,102
70 FAU - Palm Beach	87,182	2,486,304	23,153	110,335
71 FAU - St. Lucie	87,182	5,543,871	51,627	138,809
72 FSU Lab - Broward	87,182	2,637,024	24,557	111,739
73 FSU Lab - Leon	87,182	6,132,932	57,112	144,294
74 UF Lab	87,182	4,194,952	39,065	126,247
75 Virtual School	87,182	71,897,858	669,539	756,721

State 6,538,650 10,242,843,021 95,385,070 101,923,720

2009 - 10 FEFP Fourth Calculation
 Exceptional Student Education Guaranteed Allocation¹ (Page 1)

District	2008-09 ESE Guaranteed Allocation ²	2008-09 FTE Programs 111, 112 & 113	2008-09 Funds Per FTE	2009-10 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2008-09 Unweighted FTE All Programs	2009-10 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	12,110,811	7,826.53	1,547.40	7,881.71	55.18	0.71%	28.68%	27,293.04	26,900.16
2 Baker	1,196,438	581.23	2,058.46	547.07	(34.16)	-5.88%	11.76%	4,942.29	4,911.79
3 Bay	8,941,976	4,297.18	2,080.89	4,292.47	(4.71)	-0.11%	17.03%	25,232.05	25,018.80
4 Bradford	1,569,560	798.81	1,964.87	781.43	(17.38)	-2.18%	24.69%	3,235.49	3,142.23
5 Brevard	29,911,645	14,559.53	2,054.44	14,461.22	(98.31)	-0.68%	20.17%	72,200.50	70,459.79
6 Broward	93,483,207	36,830.79	2,538.18	36,930.20	99.41	0.27%	14.45%	254,898.34	252,565.48
7 Calhoun	850,306	528.50	1,608.90	533.12	4.62	0.87%	24.05%	2,197.33	2,169.81
8 Charlotte	6,997,006	3,304.02	2,117.73	3,301.27	(2.75)	-0.08%	19.44%	16,993.43	16,773.20
9 Citrus	7,538,984	2,828.46	2,665.40	2,806.54	(21.92)	-0.77%	17.91%	15,796.00	15,555.01
10 Clay	13,333,256	7,608.45	1,752.43	7,680.91	72.46	0.95%	21.23%	35,844.38	35,898.14
11 Collier	21,207,305	7,036.36	3,013.96	6,935.01	(101.35)	-1.44%	16.76%	41,986.70	41,592.16
12 Columbia	4,147,146	1,907.66	2,173.94	1,986.37	78.71	4.13%	19.09%	9,990.66	10,139.43
13 Miami-Dade	142,029,572	62,285.52	2,280.30	62,832.62	547.10	0.88%	18.18%	342,677.77	340,226.79
14 DeSoto	2,261,425	943.17	2,397.69	944.33	1.16	0.12%	18.87%	4,996.94	4,946.40
15 Dixie	714,081	495.15	1,442.15	453.87	(41.28)	-8.34%	24.02%	2,061.53	2,059.55
16 Duval	49,887,834	20,722.26	2,407.45	20,470.16	(252.10)	-1.22%	16.75%	123,730.29	123,341.31
17 Escambia	15,871,195	7,855.50	2,020.39	7,624.97	(230.53)	-2.93%	19.48%	40,335.18	39,329.21
18 Flagler	4,833,176	1,870.37	2,584.07	1,914.99	44.62	2.39%	14.68%	12,738.31	13,050.00
19 Franklin	520,620	210.80	2,469.73	215.91	5.11	2.42%	17.55%	1,201.15	1,237.03
20 Gadsden	1,989,902	876.56	2,270.13	896.26	19.70	2.25%	14.70%	5,963.10	5,850.22
21 Gilchrist	1,143,622	768.40	1,488.32	753.69	(14.71)	-1.91%	29.07%	2,643.62	2,612.06
22 Glades	573,048	224.96	2,547.33	231.35	6.39	2.84%	16.03%	1,403.39	1,382.25
23 Gulf	513,977	423.50	1,213.64	361.15	(62.35)	-14.72%	21.11%	2,006.61	1,988.00
24 Hamilton	802,211	224.57	3,572.21	202.14	(22.43)	-9.99%	12.18%	1,843.68	1,756.96
25 Hardee	1,934,539	873.35	2,215.08	878.09	4.74	0.54%	16.95%	5,153.67	5,164.00
26 Hendry	2,765,855	1,196.01	2,312.57	1,177.69	(18.32)	-1.53%	17.07%	7,005.46	6,757.34
27 Hernando	8,907,911	3,395.47	2,623.47	3,696.68	301.21	8.87%	15.00%	22,636.28	22,528.66
28 Highlands	4,496,316	1,772.55	2,536.64	1,761.65	(10.90)	-0.61%	14.48%	12,239.88	12,195.25
29 Hillsborough	82,429,198	34,604.95	2,382.01	34,022.44	(582.51)	-1.68%	18.20%	190,104.56	188,227.13
30 Holmes	1,195,893	499.26	2,395.33	501.31	2.05	0.41%	14.94%	3,342.38	3,344.72
31 Indian River	6,613,418	2,658.63	2,487.53	2,468.54	(190.09)	-7.15%	15.28%	17,398.58	17,640.66
32 Jackson	2,548,433	1,202.99	2,118.42	1,236.14	33.15	2.76%	17.00%	7,076.13	7,025.53
33 Jefferson	760,997	258.98	2,938.44	223.53	(35.45)	-13.69%	23.47%	1,103.62	1,082.79
34 Lafayette	277,555	160.39	1,730.50	164.11	3.72	2.32%	14.73%	1,088.65	1,078.34
35 Lake	13,326,556	5,833.80	2,284.37	5,864.61	30.81	0.53%	14.53%	40,151.05	40,501.25
36 Lee	38,915,485	14,211.43	2,738.32	14,325.54	114.11	0.80%	18.15%	78,310.57	78,727.66
37 Leon	17,993,211	5,866.77	3,066.97	5,886.80	20.03	0.34%	18.06%	32,481.22	32,855.61
38 Levy	2,369,650	1,682.23	1,408.64	1,659.97	(22.26)	-1.32%	28.16%	5,972.85	5,943.39
39 Liberty	603,679	267.34	2,258.09	277.44	10.10	3.78%	18.67%	1,431.75	1,437.57
40 Madison	1,467,231	692.61	2,118.41	674.41	(18.20)	-2.63%	25.34%	2,733.07	2,679.56
41 Manatee	19,821,335	8,674.99	2,284.88	8,688.56	13.57	0.16%	20.61%	42,095.54	42,094.96
42 Marion	16,574,736	7,331.96	2,260.61	7,473.12	141.16	1.93%	17.55%	41,785.51	42,107.69
43 Martin	7,256,593	3,209.61	2,260.90	3,228.55	18.94	0.59%	18.13%	17,699.01	17,567.59
44 Monroe	3,150,482	1,658.57	1,899.52	1,694.10	35.53	2.14%	20.95%	7,918.47	7,998.13
45 Nassau	2,980,917	1,752.18	1,701.26	1,784.65	32.47	1.85%	15.89%	11,026.08	10,971.20
46 Okaloosa	12,346,386	5,063.38	2,438.37	5,006.51	(56.87)	-1.12%	17.43%	29,050.33	29,028.49
47 Okeechobee	3,101,236	1,553.07	1,996.84	1,531.62	(21.45)	-1.38%	22.36%	6,946.94	6,831.42
48 Orange	55,485,831	26,608.57	2,085.26	26,013.57	(595.00)	-2.24%	15.65%	170,035.61	168,193.44
49 Osceola	15,755,589	6,990.75	2,253.78	6,900.90	(89.85)	-1.29%	13.68%	51,118.06	50,656.72
50 Palm Beach	70,298,550	32,224.48	2,181.53	31,735.84	(488.64)	-1.52%	19.01%	169,554.39	168,456.15
51 Pasco	30,212,935	12,050.76	2,507.14	12,066.09	15.33	0.13%	18.30%	65,857.96	66,201.54
52 Pinellas	49,888,514	20,756.00	2,403.57	20,421.98	(334.02)	-1.61%	19.68%	105,453.24	103,077.44
53 Polk	38,498,177	13,527.55	2,845.91	13,229.18	(298.37)	-2.21%	14.54%	93,063.06	92,553.45
54 Putnam	3,773,724	2,273.90	1,659.58	2,255.41	(18.49)	-0.81%	20.39%	11,153.94	11,131.73
55 St. Johns	9,139,455	5,092.86	1,794.56	5,326.24	233.38	4.58%	17.69%	28,787.48	29,724.24
56 St. Lucie	16,740,410	5,153.26	3,248.51	5,420.07	266.81	5.18%	13.48%	38,226.53	39,693.41
57 Santa Rosa	9,071,878	4,412.96	2,055.74	4,470.42	57.46	1.30%	17.75%	24,861.06	24,538.48
58 Sarasota	23,211,039	8,920.41	2,602.01	9,043.82	123.41	1.38%	21.72%	41,073.22	40,014.00
59 Seminole	20,717,669	10,969.49	1,888.66	10,993.82	24.33	0.22%	16.98%	64,596.25	64,409.28
60 Sumter	2,827,594	1,127.46	2,507.93	1,158.32	30.86	2.74%	15.27%	7,381.42	7,480.89
61 Suwannee	650,584	881.43	738.10	829.12	(52.31)	-5.93%	15.04%	5,861.48	5,771.02
62 Taylor	1,115,311	571.17	1,952.68	550.79	(20.38)	-3.57%	19.33%	2,954.88	2,893.39
63 Union	697,685	406.32	1,717.08	414.73	8.41	2.07%	18.26%	2,224.97	2,224.44
64 Volusia	27,036,293	11,689.07	2,312.96	11,334.97	(354.10)	-3.03%	18.59%	62,886.86	61,431.86
65 Wakulla	1,832,605	1,190.03	1,539.97	1,174.92	(15.11)	-1.27%	22.88%	5,201.39	5,262.26
66 Walton	2,141,097	957.10	2,237.07	932.72	(24.38)	-2.55%	13.80%	6,933.41	6,940.91
67 Washington	943,154	601.04	1,569.20	553.61	(47.43)	-7.89%	17.19%	3,495.65	3,486.97
68 Washington Special	1,269,111	209.32	6,063.02	214.00	4.68	2.24%	44.00%	475.68	478.92
69 FAMU Lab School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	444.23	600.05
70 FAU - Palm Beach	76,762	63.00	1,218.44	65.29	2.29	3.63%	10.17%	619.61	641.36
71 FAU - St. Lucie	135,027	121.28	1,113.35	120.70	(0.58)	-0.48%	8.77%	1,383.11	1,534.86
72 FSU Lab - Broward	206,697	99.00	2,087.85	100.00	1.00	1.01%	15.31%	646.50	646.98
73 FSU Lab - Leon	384,735	189.08	2,034.77	175.11	(13.97)	-7.39%	11.77%	1,606.31	1,600.00
74 UF Lab	242,127	229.86	1,053.37	207.71	(22.15)	-9.64%	20.04%	1,146.77	1,150.00
75 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
State	1,056,618,468	456,744.95	2,191.47	454,974.15	(1,770.80)	-0.79%	18.36%	2,604,006.45	2,587,488.51

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.
 2. From the 2008-09 FEFP Revised Third Calculation.