

2009 - 10 FEFP Fourth Calculation
 Merit Award Program Allocation

District	Charter School Base Funding	Traditional School Base Funding	Charter School Allocation	Traditional School Allocation	MAP Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	0	0	0	0	0
2 Baker	0	0	0	0	0
3 Bay	0	0	0	0	0
4 Bradford	0	0	0	0	0
5 Brevard	8,794,581	0	90,215	0	90,215
6 Broward	62,945,729	0	645,697	0	645,697
7 Calhoun	0	0	0	0	0
8 Charlotte	0	0	0	0	0
9 Citrus	0	0	0	0	0
10 Clay	0	0	0	0	0
11 Collier	915,527	0	9,391	0	9,391
12 Columbia	0	0	0	0	0
13 Miami-Dade	85,663,190	0	878,732	0	878,732
14 DeSoto	0	0	0	0	0
15 Dixie	0	0	0	0	0
16 Duval	4,845,994	517,028,047	49,710	5,303,671	5,353,381
17 Escambia	4,026,628	0	41,305	0	41,305
18 Flagler	0	0	0	0	0
19 Franklin	1,112,628	0	11,413	0	11,413
20 Gadsden	0	0	0	0	0
21 Gilchrist	0	10,669,639	0	109,449	109,449
22 Glades	663,294	0	6,804	0	6,804
23 Gulf	0	0	0	0	0
24 Hamilton	0	0	0	0	0
25 Hardee	0	0	0	0	0
26 Hendry	0	0	0	0	0
27 Hernando	425,200	0	4,362	0	4,362
28 Highlands	0	0	0	0	0
29 Hillsborough	21,192,058	778,982,558	217,388	7,990,799	8,208,187
30 Holmes	0	0	0	0	0
31 Indian River	0	0	0	0	0
32 Jackson	0	0	0	0	0
33 Jefferson	375,899	0	3,856	0	3,856
34 Lafayette	0	0	0	0	0
35 Lake	3,231,995	0	33,154	0	33,154
36 Lee	30,408,158	300,162,322	311,927	3,079,063	3,390,990
37 Leon	1,076,373	0	11,041	0	11,041
38 Levy	403,971	0	4,144	0	4,144
39 Liberty	0	0	0	0	0
40 Madison	0	0	0	0	0
41 Manatee	879,092	0	9,018	0	9,018
42 Marion	0	0	0	0	0
43 Martin	0	0	0	0	0
44 Monroe	376,026	0	3,857	0	3,857
45 Nassau	0	0	0	0	0
46 Okaloosa	974,651	0	9,998	0	9,998
47 Okeechobee	0	0	0	0	0
48 Orange	5,509,128	0	56,513	0	56,513
49 Osceola	9,310,811	0	95,510	0	95,510
50 Palm Beach	12,152,383	0	124,659	0	124,659
51 Pasco	4,607,266	0	47,261	0	47,261
52 Pinellas	3,487,895	0	35,779	0	35,779
53 Polk	5,817,255	0	59,673	0	59,673
54 Putnam	0	0	0	0	0
55 St. Johns	484,970	0	4,975	0	4,975
56 St. Lucie	0	0	0	0	0
57 Santa Rosa	0	0	0	0	0
58 Sarasota	3,785,028	0	38,827	0	38,827
59 Seminole	280,807	0	2,881	0	2,881
60 Sumter	7,726,797	0	79,261	0	79,261
61 Suwannee	0	0	0	0	0
62 Taylor	0	0	0	0	0
63 Union	0	0	0	0	0
64 Volusia	873,762	0	8,963	0	8,963
65 Wakulla	415,701	0	4,264	0	4,264
66 Walton	412,428	0	4,231	0	4,231
67 Washington	0	0	0	0	0
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0
71 FAU - St Lucie	0	0	0	0	0
72 FSU Broward	2,822,239	0	28,951	0	28,951
73 FSU Leon	0	0	0	0	0
74 UF Lab School	0	0	0	0	0
75 Fla Virtual School	0	56,858,853	0	583,258	583,258
State	285,997,464	1,663,701,419	2,933,760	17,066,240	20,000,000

2009 - 10 FEFP Fourth Calculation
 DJJ Supplemental Allocation

District	2009-10	2009-10	\$896.83 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-			
1 Alachua	179.06	185.65	166,496	0.9793	163,050
2 Baker	0.00	0.00	0	0.9792	0
3 Bay	162.08	165.01	147,986	0.9444	139,758
4 Bradford	0.00	0.00	0	0.9747	0
5 Brevard	189.36	193.32	173,375	0.9892	171,503
6 Broward	583.55	627.27	562,555	1.0267	577,575
7 Calhoun	0.00	0.00	0	0.9116	0
8 Charlotte	45.02	46.27	41,496	0.9735	40,396
9 Citrus	132.20	136.62	122,525	0.9538	116,864
10 Clay	0.00	0.00	0	0.9956	0
11 Collier	200.30	207.53	186,119	1.0534	196,058
12 Columbia	0.00	0.00	0	0.9504	0
13 Miami-Dade	482.22	505.47	453,321	1.0120	458,761
14 DeSoto	392.03	403.27	361,665	0.9783	353,817
15 Dixie	0.00	0.00	0	0.9365	0
16 Duval	480.38	500.82	449,150	1.0146	455,708
17 Escambia	253.32	258.66	231,974	0.9432	218,798
18 Flagler	0.00	0.00	0	0.9550	0
19 Franklin	0.00	0.00	0	0.9018	0
20 Gadsden	0.00	0.00	0	0.9342	0
21 Gilchrist	0.00	0.00	0	0.9535	0
22 Glades	35.22	36.47	32,707	0.9878	32,308
23 Gulf	0.00	0.00	0	0.9171	0
24 Hamilton	37.82	38.45	34,483	0.9318	32,131
25 Hardee	0.00	0.00	0	0.9682	0
26 Hendry	0.00	0.00	0	1.0017	0
27 Hernando	0.00	0.00	0	0.9785	0
28 Highlands	0.00	0.00	0	0.9582	0
29 Hillsborough	816.79	836.75	750,423	1.0158	762,280
30 Holmes	49.34	50.47	45,263	0.9079	41,094
31 Indian River	0.00	0.00	0	0.9887	0
32 Jackson	110.11	115.47	103,557	0.9133	94,579
33 Jefferson	39.27	40.33	36,169	0.9322	33,717
34 Lafayette	0.00	0.00	0	0.9251	0
35 Lake	0.00	0.00	0	0.9814	0
36 Lee	284.60	313.55	281,201	1.0150	285,419
37 Leon	164.68	168.66	151,259	0.9541	144,316
38 Levy	0.00	0.00	0	0.9523	0
39 Liberty	167.79	189.05	169,546	0.9147	155,084
40 Madison	233.30	238.60	213,984	0.9074	194,169
41 Manatee	275.79	282.72	253,552	1.0025	254,186
42 Marion	198.25	207.60	186,182	0.9582	178,400
43 Martin	35.49	36.55	32,779	0.9940	32,582
44 Monroe	5.34	5.48	4,915	1.0083	4,956
45 Nassau	60.00	61.45	55,110	0.9924	54,691
46 Okaloosa	534.46	547.42	490,943	0.9580	470,323
47 Okeechobee	292.13	300.16	269,192	0.9724	261,762
48 Orange	315.93	333.03	298,671	1.0094	301,479
49 Osceola	222.68	277.99	249,310	0.9906	246,966
50 Palm Beach	344.76	354.70	318,106	1.0390	330,512
51 Pasco	271.54	282.92	253,731	0.9940	252,209
52 Pinellas	660.28	696.68	624,804	1.0041	627,366
53 Polk	405.78	420.80	377,386	0.9805	370,027
54 Putnam	0.00	0.00	0	0.9653	0
55 St. Johns	318.63	327.70	293,891	0.9872	290,129
56 St. Lucie	121.05	124.14	111,332	0.9926	110,508
57 Santa Rosa	27.53	28.11	25,210	0.9337	23,539
58 Sarasota	78.96	80.72	72,392	1.0071	72,906
59 Seminole	62.18	63.71	57,137	1.0000	57,137
60 Sumter	0.00	0.00	0	0.9640	0
61 Suwannee	0.00	0.00	0	0.9312	0
62 Taylor	0.00	0.00	0	0.9108	0
63 Union	26.30	26.93	24,152	0.9660	23,331
64 Volusia	323.69	340.82	305,658	0.9593	293,218
65 Wakulla	0.00	0.00	0	0.9347	0
66 Walton	48.30	49.63	44,510	0.9345	41,595
67 Washington	0.00	0.00	0	0.9153	0
68 Washington Special	424.32	436.63	391,583	0.9153	358,416
69 FAMU Lab School	0.00	0.00	0	0.9541	0
70 FAU - Palm Beach	0.00	0.00	0	1.0390	0
71 FAU - St. Lucie	0.00	0.00	0	0.9926	0
72 FSU Lab - Broward	0.00	0.00	0	1.0267	0
73 FSU Lab - Leon	0.00	0.00	0	0.9541	0
74 UF Lab	0.00	0.00	0	0.9793	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	10,091.83	10,543.58	9,455,800		9,323,623

2009 - 10 FEFP Fourth Calculation
 Required Local Effort Taxes

District	2009 School Taxable Value	Value of Property Contested in Court	Revised School Taxable Value	Equalized Required Local Effort Millage Rate	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,683,287,611	0	13,683,287,611	5.503	71,534,175	0	71,534,175
2 Baker	895,952,208	0	895,952,208	5.440	4,630,281	0	4,630,281
3 Bay	17,504,689,696	0	17,504,689,696	5.375	89,383,322	0	89,383,322
4 Bradford	945,577,400	0	945,577,400	5.440	4,886,744	0	4,886,744
5 Brevard	36,858,853,092	0	36,858,853,092	5.183	181,487,464	0	181,487,464
6 Broward	159,086,130,336	0	159,086,130,336	5.145	777,573,234	0	777,573,234
7 Calhoun	395,940,222	0	395,940,222	5.198	1,955,192	0	1,955,192
8 Charlotte	16,862,376,873	0	16,862,376,873	4.812	77,084,670	0	77,084,670
9 Citrus	10,884,799,583	0	10,884,799,583	5.317	54,980,755	0	54,980,755
10 Clay	10,520,248,840	0	10,520,248,840	5.228	52,249,868	0	52,249,868
11 Collier	72,487,215,125	0	72,487,215,125	2.991	205,968,797	0	205,968,797
12 Columbia	2,800,066,344	0	2,800,066,344	5.363	14,265,918	0	14,265,918
13 Miami-Dade	234,917,614,208	0	234,917,614,208	5.335	1,190,621,198	0	1,190,621,198
14 DeSoto	1,722,920,149	0	1,722,920,149	5.179	8,476,853	0	8,476,853
15 Dixie	577,595,134	0	577,595,134	5.412	2,969,648	0	2,969,648
16 Duval	62,234,425,364	0	62,234,425,364	5.075	300,047,723	0	300,047,723
17 Escambia	15,932,352,281	0	15,932,352,281	5.612	84,941,743	0	84,941,743
18 Flagler	10,219,415,561	0	10,219,415,561	5.270	51,163,504	0	51,163,504
19 Franklin	2,864,783,423	0	2,864,783,423	2.052	5,584,609	0	5,584,609
20 Gadsden	1,546,899,495	0	1,546,899,495	5.482	8,056,098	0	8,056,098
21 Gilchrist	718,932,788	0	718,932,788	5.500	3,756,424	0	3,756,424
22 Glades	676,576,629	0	676,576,629	5.494	3,531,256	0	3,531,256
23 Gulf	2,072,877,692	0	2,072,877,692	4.600	9,058,476	0	9,058,476
24 Hamilton	760,449,948	0	760,449,948	5.562	4,018,141	0	4,018,141
25 Hardee	1,709,765,942	0	1,709,765,942	5.467	8,879,926	0	8,879,926
26 Hendry	2,213,290,735	0	2,213,290,735	5.615	11,806,246	0	11,806,246
27 Hernando	10,524,803,616	0	10,524,803,616	5.226	52,252,493	0	52,252,493
28 Highlands	6,139,336,584	0	6,139,336,584	5.242	30,573,282	0	30,573,282
29 Hillsborough	79,137,528,308	0	79,137,528,308	5.422	407,629,495	0	407,629,495
30 Holmes	467,028,784	0	467,028,784	5.288	2,346,166	0	2,346,166
31 Indian River	16,807,269,268	0	16,807,269,268	5.048	80,600,941	0	80,600,941
32 Jackson	1,610,280,201	0	1,610,280,201	5.329	8,152,124	0	8,152,124
33 Jefferson	630,664,150	0	630,664,150	5.298	3,174,196	0	3,174,196
34 Lafayette	246,172,540	0	246,172,540	5.245	1,226,616	0	1,226,616
35 Lake	20,938,155,476	0	20,938,155,476	5.254	104,508,615	0	104,508,615
36 Lee	68,522,732,655	0	68,522,732,655	5.234	340,715,584	0	340,715,584
37 Leon	15,965,371,588	0	15,965,371,588	5.249	79,612,124	0	79,612,124
38 Levy	2,171,636,743	0	2,171,636,743	5.253	10,837,227	0	10,837,227
39 Liberty	261,761,926	0	261,761,926	5.195	1,291,861	0	1,291,861
40 Madison	709,180,070	0	709,180,070	5.447	3,669,759	0	3,669,759
41 Manatee	30,470,070,375	0	30,470,070,375	5.288	153,069,446	0	153,069,446
42 Marion	20,087,955,100	0	20,087,955,100	5.230	99,807,005	0	99,807,005
43 Martin	19,735,910,542	0	19,735,910,542	4.453	83,489,809	0	83,489,809
44 Monroe	23,247,754,922	0	23,247,754,922	1.680	37,103,417	0	37,103,417
45 Nassau	8,367,104,857	0	8,367,104,857	5.497	43,694,277	0	43,694,277
46 Okaloosa	17,278,161,316	0	17,278,161,316	5.391	88,489,239	0	88,489,239
47 Okeechobee	2,010,266,774	0	2,010,266,774	5.571	10,639,236	0	10,639,236
48 Orange	101,895,852,052	0	101,895,852,052	5.401	522,822,522	0	522,822,522
49 Osceola	22,933,780,727	0	22,933,780,727	5.165	112,530,329	0	112,530,329
50 Palm Beach	149,448,533,249	0	149,448,533,249	5.441	772,491,996	0	772,491,996
51 Pasco	25,356,673,709	0	25,356,673,709	5.092	122,660,373	0	122,660,373
52 Pinellas	69,846,303,858	0	69,846,303,858	5.348	354,861,131	0	354,861,131
53 Polk	32,866,327,111	0	32,866,327,111	5.088	158,862,679	0	158,862,679
54 Putnam	4,201,564,161	0	4,201,564,161	5.315	21,214,748	0	21,214,748
55 St. Johns	21,805,647,819	0	21,805,647,819	5.294	109,667,145	0	109,667,145
56 St. Lucie	18,661,622,349	0	18,661,622,349	5.442	96,478,721	0	96,478,721
57 Santa Rosa	8,953,292,343	0	8,953,292,343	5.427	46,160,042	0	46,160,042
58 Sarasota	49,299,136,563	0	49,299,136,563	4.161	194,877,022	0	194,877,022
59 Seminole	30,743,431,640	0	30,743,431,640	5.276	154,092,228	0	154,092,228
60 Sumter	6,792,051,143	0	6,792,051,143	5.308	34,249,597	0	34,249,597
61 Suwannee	1,659,168,395	0	1,659,168,395	5.323	8,390,166	0	8,390,166
62 Taylor	1,415,340,431	0	1,415,340,431	5.250	7,059,010	0	7,059,010
63 Union	254,135,816	0	254,135,816	5.356	1,293,094	0	1,293,094
64 Volusia	33,575,203,480	0	33,575,203,480	5.307	169,274,425	0	169,274,425
65 Wakulla	1,506,048,050	0	1,506,048,050	5.390	7,711,719	0	7,711,719
66 Walton	14,244,325,612	0	14,244,325,612	2.183	29,540,595	0	29,540,595
67 Washington	1,065,436,621	0	1,065,436,621	5.283	5,347,267	0	5,347,267
68 Washington Special	0	0	0	0.000	0	0	0
69 FAMU Lab School	0	0	0	0.000	0	0	0
70 FAU - Palm Beach	0	0	0	0.000	0	0	0
71 FAU - St. Lucie	0	0	0	0.000	0	0	0
72 FSU Lab - Broward	0	0	0	0.000	0	0	0
73 FSU Lab - Leon	0	0	0	0.000	0	0	0
74 UF Lab	0	0	0	0.000	0	0	0
75 Virtual School	0	0	0	0.000	0	0	0
State	1,622,946,057,603	0	1,622,946,057,603		7,801,379,986	0	7,801,379,986

2009 - 10 FEFP Fourth Calculation
 Prior Year Adjustments Summary

District	2008-09 Net State FEFP Paid ¹	2008-09 Net State FEFP Earned ²	2008-09 Earned Vs. Paid Adjustment	2002-03 FEFP Audit Adjustments	Instructional Materials Adjustments	Transportation Adjustments	Total Prior Year Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	68,582,249	68,541,486	(40,763)	(381,716)	132,457	(46,070)	(336,092)
2 Baker	20,993,271	21,002,169	8,898		(5,638)	9,256	12,516
3 Bay	28,396,257	28,431,994	35,737		14,242	13,591	63,570
4 Bradford	13,344,443	13,349,886	5,443	(132,252)	507	919	(125,383)
5 Brevard	158,369,173	158,474,585	105,412	(2,569,515)	10,230	68,698	(2,385,175)
6 Broward	434,142,739	434,979,134	836,395	(922,461)	55,062	95,768	64,764
7 Calhoun	10,115,232	10,119,489	4,257		3,636	3,426	11,319
8 Charlotte	5,471,161	5,490,880	19,719	(58,882)	(3,153)	21,860	(20,456)
9 Citrus	19,125,354	19,138,825	13,471	(89,875)	1,077	(5,361)	(80,688)
10 Clay	128,137,529	128,202,351	64,822		2,163	(41,131)	25,854
11 Collier	18,604,392	18,679,871	75,479		6,397	196,037	277,913
12 Columbia	37,379,845	37,398,136	18,291		2,768	24,360	45,419
13 Miami-Dade	468,087,114	468,911,786	824,672		13,040	347,997	1,185,709
14 DeSoto	17,103,560	17,118,530	14,970		250	1,146	16,366
15 Dixie	7,900,298	7,904,194	3,896		346	4,752	8,994
16 Duval	318,104,281	318,280,432	176,151		9,096	308,767	494,014
17 Escambia	113,618,341	113,651,261	32,920	(27,743)	2,736	(420,775)	(412,862)
18 Flagler	3,502,526	3,650,521	147,995	(112,471)	24,186	16,270	75,980
19 Franklin	638,932	670,974	32,042		(5,467)	(250)	26,325
20 Gadsden	23,159,924	23,175,616	15,692	(67,025)	538	19,222	(31,573)
21 Gilchrist	11,437,113	11,445,720	8,607		(1,106)	7,902	15,403
22 Glades	4,115,245	4,125,347	10,102		10,843	1,638	22,583
23 Gulf	683,848	666,324	(17,524)	(411)	526	15	(17,394)
24 Hamilton	6,233,523	6,252,367	18,844	242	712	4,495	24,293
25 Hardee	16,857,690	16,821,813	(35,877)		(3,856)	6,246	(33,487)
26 Hendry	24,966,379	24,977,825	11,446		2,009	19,021	32,476
27 Hernando	54,035,544	54,096,239	60,695	(154,729)	4,579	18,679	(70,776)
28 Highlands	26,896,571	26,923,310	26,739		(1,830)	12,743	37,652
29 Hillsborough	525,343,470	525,623,572	280,102	(1,039,250)	32,830	(2,179,064)	(2,905,382)
30 Holmes	15,295,508	15,300,598	5,090	(17,613)	(567)	(58,313)	(71,403)
31 Indian River	5,963,527	5,992,852	29,325		5,790	13,864	48,979
32 Jackson	28,982,861	28,999,872	17,011		175	12,859	30,045
33 Jefferson	3,455,389	3,462,509	7,120	(1,765)	349	(22,858)	(17,154)
34 Lafayette	4,542,157	4,544,192	2,035		1,333	1,967	5,335
35 Lake	80,624,154	80,692,504	68,350		2,658	80,751	151,759
36 Lee	20,273,553	20,320,716	47,163	(528,698)	17,950	97,291	(366,294)
37 Leon	81,632,746	81,579,300	(53,446)		6,875	28,400	(18,171)
38 Levy	19,300,284	19,312,532	12,248	(138,234)	(598)	10,426	(116,158)
39 Liberty	7,006,530	6,968,305	(38,225)		(1,331)	(5,772)	(45,328)
40 Madison	10,648,162	10,653,541	5,379		128	(2,522)	2,985
41 Manatee	50,862,397	50,878,837	16,440		9,949	35,872	62,261
42 Marion	95,189,193	95,421,268	232,075		8,361	66,301	306,737
43 Martin	7,298,515	7,310,163	11,648		24,988	9,918	46,554
44 Monroe	3,615,039	3,630,528	15,489		(3,014)	1,658	14,133
45 Nassau	10,802,337	10,838,018	35,681		1,572	(7,140)	30,113
46 Okaloosa	50,182,437	50,237,678	55,241		3,043	14,343	72,627
47 Okeechobee	23,915,007	23,904,213	(10,794)		619	8,575	(1,600)
48 Orange	315,801,324	316,274,353	473,029		14,285	293,078	780,392
49 Osceola	120,311,748	119,919,182	(392,566)	(190,722)	10,578	236,675	(336,035)
50 Palm Beach	67,817,223	68,392,772	575,549		158,215	180,790	914,554
51 Pasco	197,500,024	197,526,265	26,241		(22,156)	48,161	52,246
52 Pinellas	145,783,147	145,979,339	196,192		6,009	120,734	322,935
53 Polk	279,806,826	280,146,371	339,545		(17,689)	110,107	431,963
54 Putnam	34,930,679	34,949,793	19,114		(113)	18,941	37,942
55 St. Johns	16,866,191	17,084,775	218,584		12,644	28,103	259,331
56 St. Lucie	73,524,575	73,548,615	24,040		2,573	57,883	84,496
57 Santa Rosa	71,110,524	71,146,487	35,963	(101,337)	5,182	(15,930)	(76,122)
58 Sarasota	12,919,158	12,978,590	59,432	(952,869)	6,773	(96,606)	(983,270)
59 Seminole	149,692,172	149,811,048	118,876	(184,729)	9,412	114,930	58,489
60 Sumter	3,785,677	3,802,522	16,845		6,223	14,026	37,094
61 Suwannee	18,332,500	18,342,256	9,756		1,165	(29,485)	(18,564)
62 Taylor	8,270,226	8,275,442	5,216		523	6,595	12,334
63 Union	10,747,252	10,745,260	(1,992)		(1,177)	4,184	1,015
64 Volusia	116,928,189	117,234,067	305,878		3,202	84,184	393,264
65 Wakulla	17,254,906	17,272,932	18,026		(3,399)	6,705	21,332
66 Walton	1,722,272	1,732,430	10,158		20,035	12,901	43,094
67 Washington	12,307,577	12,307,299	(278)		(4,345)	8,247	3,624
68 Washington Special	3,716,915	3,755,478	38,563		4,496	0	43,059
69 FAMU Lab School	2,602,844	2,603,771	927	(2,241)	(5,625)	0	(6,939)
70 FAU - Palm Beach	3,436,549	3,437,708	1,159	(2,023)	(2,647)	0	(3,511)
71 FAU - St. Lucie	6,946,636	6,949,112	2,476		(2,355)	0	121
72 FSU Lab - Broward	3,590,444	3,591,728	1,284		2,190	0	3,474
73 FSU Lab - Leon	8,609,789	8,612,855	3,066	9	(1,121)	0	1,954
74 UF Lab School	6,449,431	6,451,729	2,298	(1,398)	(1,967)	0	(1,067)
75 Virtual School	73,876,095	68,552,251	(5,323,844)		(588,371)	0	(5,912,215)
Total	4,869,576,693	4,869,576,693	0	(7,677,708)	0	0	(7,677,708)

1. From the 2008-09 FEFP Fourth Calculation
 2. From the 2008-09 FEFP Final Calculation

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.074
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.033
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.124
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.520
ESE Support Level V	255	4.854
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.050

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Florida Virtual School Supplement	Industry Certified Career Ed. Supplement FTE	Total Add-On FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	438.56	122.88	31.50	13.50	61.44	0.00	0.00	0.00	0.30	668.18
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	8.33	0.00	8.10	16.43
3 Bay	114.88	58.72	14.40	12.00	76.48	0.00	0.00	0.00	0.60	277.08
4 Bradford	0.80	0.00	0.00	0.00	0.00	0.00	8.33	0.00	0.00	9.13
5 Brevard	520.16	44.48	11.70	15.90	72.96	0.00	0.00	0.00	0.00	665.20
6 Broward	1,796.80	91.20	10.50	1.50	40.16	0.00	0.00	0.00	0.30	1,940.46
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20
8 Charlotte	78.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	81.38
9 Citrus	69.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	71.70
10 Clay	216.00	41.60	8.70	11.40	32.48	0.00	0.00	0.00	16.20	326.38
11 Collier	333.92	0.00	0.00	0.00	0.00	53.84	0.00	0.00	4.20	391.96
12 Columbia	16.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	20.36
13 Miami-Dade	2,069.60	246.56	80.70	0.00	0.00	0.00	0.00	0.00	75.90	2,472.76
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	8.33	0.00	3.00	11.33
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	5.40
16 Duval	811.84	147.20	42.30	8.10	55.28	0.00	0.00	0.00	0.00	1,064.72
17 Escambia	138.24	59.36	16.20	0.00	0.00	0.00	0.00	0.00	13.20	227.00
18 Flagler	50.72	23.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.92
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	3.36	0.00	0.00	0.00	0.00	0.00	7.17	0.00	0.00	10.53
26 Hendry	2.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.08
27 Hernando	81.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	84.12
28 Highlands	18.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.40
29 Hillsborough	1,534.08	215.84	66.90	0.00	0.00	0.00	0.00	0.00	6.90	1,823.72
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	1.08	0.00	0.00	1.08
31 Indian River	62.88	24.48	3.90	0.00	0.00	0.00	0.00	0.00	23.40	114.66
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	2.52	0.00	0.00	2.52
35 Lake	103.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.20	119.72
36 Lee	156.00	174.56	43.80	0.00	0.00	0.00	0.00	0.00	21.90	396.26
37 Leon	399.36	39.36	12.30	0.00	0.00	0.00	0.00	0.00	2.10	453.12
38 Levy	0.00	0.00	0.00	0.00	0.00	95.50	0.00	0.00	3.00	98.50
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	4.98	0.00	0.00	4.98
40 Madison	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60
41 Manatee	172.64	29.60	8.10	0.00	0.00	0.00	0.00	0.00	5.70	216.04
42 Marion	73.92	84.96	27.30	10.80	76.48	0.00	0.00	0.00	3.00	276.46
43 Martin	163.68	61.76	15.00	0.00	0.00	0.00	0.00	0.00	14.40	254.84
44 Monroe	56.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.16
45 Nassau	63.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	67.70
46 Okaloosa	355.20	29.28	9.30	0.00	31.60	0.00	0.00	0.00	48.00	473.38
47 Okeechobee	6.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	7.44
48 Orange	1,304.16	239.68	84.60	0.00	0.00	0.00	0.00	0.00	5.10	1,633.54
49 Osceola	157.12	41.92	10.50	0.00	0.00	0.00	0.00	0.00	0.00	209.54
50 Palm Beach	1,478.08	267.68	76.80	0.00	29.60	0.00	0.00	0.00	0.00	1,852.16
51 Pasco	276.96	53.12	15.00	0.00	0.00	0.00	0.00	0.00	0.00	345.08
52 Pinellas	591.68	231.68	72.00	0.00	0.00	0.00	0.00	0.00	31.80	927.16
53 Polk	221.76	51.36	13.80	0.00	0.00	0.00	0.00	0.00	8.70	295.62
54 Putnam	7.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04
55 St. Johns	304.32	75.84	20.40	10.20	53.76	0.00	0.00	0.00	9.90	474.42
56 St. Lucie	40.32	53.12	19.20	0.30	15.68	0.00	0.00	0.00	7.80	136.42
57 Santa Rosa	94.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.72
58 Sarasota	294.88	63.36	15.60	0.00	0.00	0.00	0.00	0.00	0.60	374.44
59 Seminole	836.80	84.00	26.40	0.00	0.00	0.00	0.00	0.00	5.10	952.30
60 Sumter	2.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.70	11.42
61 Suwannee	15.20	0.00	0.00	0.00	0.00	0.00	1.56	0.00	0.30	17.06
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	1.05	0.00	0.00	1.05
64 Volusia	228.48	245.92	62.70	0.00	0.00	0.00	0.00	0.00	0.60	537.70
65 Wakulla	9.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.76
66 Walton	8.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.96
67 Washington	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.12
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.12
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	20.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.64
74 UF Lab	11.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.36
75 Virtual School	90.08	0.00	0.00	0.00	0.00	0.00	0.00	1,271.47	0.00	1,361.55
Total	15,906.40	2,902.72	819.60	83.70	545.92	149.34	43.35	1,271.47	371.10	22,093.60

2009 - 10 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	14.56	14.56	8.33
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	14.56	14.56	8.33
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	14.56	14.56	8.33
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	12.52	12.52	7.17
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	1.89	1.89	1.08
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00
34 Lafayette	4.40	0.00	4.40	2.52
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	8.69	8.69	4.98
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	2.72	2.72	1.56
62 Taylor	0.00	0.00	0.00	0.00
63 Union	0.00	1.84	1.84	1.05
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00

State 4.40 71.34 75.74 43.35

2009 - 10 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.520
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,102.10	108.22	0	0.9793	0	0	0	0.00	0.00	0.00
2 Baker	4,962.29	16.66	0	0.9792	0	0	0	0.00	0.00	0.00
3 Bay	25,167.46	378.66	0	0.9444	0	0	0	0.00	0.00	0.00
4 Bradford	3,139.72	27.08	0	0.9747	0	0	0	0.00	0.00	0.00
5 Brevard	71,579.77	724.59	0	0.9892	0	0	0	0.00	0.00	0.00
6 Broward	255,334.99	1,918.89	0	1.0267	0	0	0	0.00	0.00	0.00
7 Calhoun	2,183.73	27.00	0	0.9116	0	0	0	0.00	0.00	0.00
8 Charlotte	16,561.29	167.50	0	0.9735	0	0	0	0.00	0.00	0.00
9 Citrus	15,770.10	148.43	0	0.9538	0	0	0	0.00	0.00	0.00
10 Clay	35,921.28	234.73	0	0.9956	0	0	0	0.00	0.00	0.00
11 Collier	42,259.88	237.64	0	1.0534	0	0	0	0.00	0.00	0.00
12 Columbia	10,008.58	36.00	0	0.9504	0	0	0	0.00	0.00	0.00
13 Miami-Dade	343,649.68	2,610.68	0	1.0120	0	0	0	0.00	0.00	0.00
14 DeSoto	5,038.82	6.96	0	0.9783	0	0	0	0.00	0.00	0.00
15 Dixie	2,064.61	19.44	0	0.9365	0	0	0	0.00	0.00	0.00
16 Duval	123,876.30	757.29	0	1.0146	0	0	0	0.00	0.00	0.00
17 Escambia	40,249.47	235.73	0	0.9432	0	0	0	0.00	0.00	0.00
18 Flagler	12,968.46	52.70	0	0.9550	0	0	0	0.00	0.00	0.00
19 Franklin	1,223.65	10.00	0	0.9018	0	0	0	0.00	0.00	0.00
20 Gadsden	5,874.92	24.50	0	0.9342	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,603.79	39.69	0	0.9535	0	0	0	0.00	0.00	0.00
22 Glades	1,452.86	0.50	1	0.9878	12,624	6,312	0	0.00	0.00	0.00
23 Gulf	1,972.59	21.50	0	0.9171	0	0	0	0.00	0.00	0.00
24 Hamilton	1,698.28	22.33	0	0.9318	0	0	0	0.00	0.00	0.00
25 Hardee	5,088.21	17.00	0	0.9682	0	0	0	0.00	0.00	0.00
26 Hendry	6,886.49	19.50	0	1.0017	0	0	0	0.00	0.00	0.00
27 Hernando	22,768.34	132.46	0	0.9785	0	0	0	0.00	0.00	0.00
28 Highlands	12,091.29	94.69	0	0.9582	0	0	0	0.00	0.00	0.00
29 Hillsborough	191,335.75	1,200.68	0	1.0158	0	0	0	0.00	0.00	0.00
30 Holmes	3,288.28	8.50	0	0.9079	0	0	0	0.00	0.00	0.00
31 Indian River	17,516.40	106.07	0	0.9887	0	0	0	0.00	0.00	0.00
32 Jackson	7,062.99	109.82	0	0.9133	0	0	0	0.00	0.00	0.00
33 Jefferson	1,140.60	0.00	0	0.9322	0	0	0	0.00	0.00	0.00
34 Lafayette	1,127.53	1.50	1	0.9251	11,823	17,735	32,483	1.25	1.25	4.40
35 Lake	40,570.19	236.00	0	0.9814	0	0	0	0.00	0.00	0.00
36 Lee	79,544.36	675.57	0	1.0150	0	0	0	0.00	0.00	0.00
37 Leon	32,693.47	322.65	0	0.9541	0	0	0	0.00	0.00	0.00
38 Levy	5,818.91	17.62	0	0.9523	0	0	0	0.00	0.00	0.00
39 Liberty	1,451.13	17.94	0	0.9147	0	0	0	0.00	0.00	0.00
40 Madison	2,723.85	0.50	1	0.9074	11,597	5,799	0	0.00	0.00	0.00
41 Manatee	42,369.47	361.67	0	1.0025	0	0	0	0.00	0.00	0.00
42 Marion	41,659.11	263.13	0	0.9582	0	0	0	0.00	0.00	0.00
43 Martin	17,611.69	126.36	0	0.9940	0	0	0	0.00	0.00	0.00
44 Monroe	7,921.84	46.92	0	1.0083	0	0	0	0.00	0.00	0.00
45 Nassau	11,157.03	36.91	0	0.9924	0	0	0	0.00	0.00	0.00
46 Okaloosa	28,755.41	180.06	0	0.9580	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,921.56	18.00	0	0.9724	0	0	0	0.00	0.00	0.00
48 Orange	171,757.77	2,025.07	0	1.0094	0	0	0	0.00	0.00	0.00
49 Osceola	51,457.51	423.76	0	0.9906	0	0	0	0.00	0.00	0.00
50 Palm Beach	171,722.23	1,013.25	0	1.0390	0	0	0	0.00	0.00	0.00
51 Pasco	66,284.67	616.36	0	0.9940	0	0	0	0.00	0.00	0.00
52 Pinellas	104,261.38	908.74	0	1.0041	0	0	0	0.00	0.00	0.00
53 Polk	93,115.14	296.81	0	0.9805	0	0	0	0.00	0.00	0.00
54 Putnam	11,049.39	50.00	0	0.9653	0	0	0	0.00	0.00	0.00
55 St. Johns	29,673.83	214.84	0	0.9872	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,537.42	104.37	0	0.9926	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,079.81	112.44	0	0.9337	0	0	0	0.00	0.00	0.00
58 Sarasota	41,196.40	415.60	0	1.0071	0	0	0	0.00	0.00	0.00
59 Seminole	64,196.66	356.26	0	1.0000	0	0	0	0.00	0.00	0.00
60 Sumter	7,349.80	25.00	0	0.9640	0	0	0	0.00	0.00	0.00
61 Suwannee	5,969.43	8.50	0	0.9312	0	0	0	0.00	0.00	0.00
62 Taylor	2,875.86	15.74	0	0.9108	0	0	0	0.00	0.00	0.00
63 Union	2,276.86	13.00	0	0.9660	0	0	0	0.00	0.00	0.00
64 Volusia	62,063.95	575.69	0	0.9593	0	0	0	0.00	0.00	0.00
65 Wakulla	5,185.39	22.50	0	0.9347	0	0	0	0.00	0.00	0.00
66 Walton	7,085.02	7.06	0	0.9345	0	0	0	0.00	0.00	0.00
67 Washington	3,460.60	15.00	0	0.9153	0	0	0	0.00	0.00	0.00
68 Washington Special	424.32	0.00	0	0.9153	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	537.00	0.00	0	0.9541	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	638.62	0.00	0	1.0390	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,456.94	17.50	0	0.9926	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	657.00	7.50	0	1.0267	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,699.85	0.00	0	0.9541	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,137.31	0.00	0	0.9793	0	0	0	0.00	0.00	0.00
75 Virtual School	17,964.29	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,629,282.97	19,065.26	3		36,044	29,846	32,483			4.40

2009 - 10 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 4.854
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,102.10	32.67	0	0.9793	0	0	0	0.00	0.00	0.00
2 Baker	4,962.29	2.30	1	0.9792	17,256	39,689	135,911	5.58	3.00	14.56
3 Bay	25,167.46	94.19	0	0.9444	0	0	0	0.00	0.00	0.00
4 Bradford	3,139.72	1.86	1	0.9747	17,177	31,949	119,179	5.08	3.00	14.56
5 Brevard	71,579.77	137.65	0	0.9892	0	0	0	0.00	0.00	0.00
6 Broward	255,334.99	997.36	0	1.0267	0	0	0	0.00	0.00	0.00
7 Calhoun	2,183.73	3.15	0	0.9116	0	0	0	0.00	0.00	0.00
8 Charlotte	16,561.29	23.01	0	0.9735	0	0	0	0.00	0.00	0.00
9 Citrus	15,770.10	15.47	0	0.9538	0	0	0	0.00	0.00	0.00
10 Clay	35,921.28	91.61	0	0.9956	0	0	0	0.00	0.00	0.00
11 Collier	42,259.88	160.61	0	1.0534	0	0	0	0.00	0.00	0.00
12 Columbia	10,008.58	15.03	0	0.9504	0	0	0	0.00	0.00	0.00
13 Miami-Dade	343,649.68	368.39	0	1.0120	0	0	0	0.00	0.00	0.00
14 DeSoto	5,038.82	2.00	1	0.9783	17,241	34,482	111,024	4.44	3.00	14.56
15 Dixie	2,064.61	5.00	0	0.9365	0	0	0	0.00	0.00	0.00
16 Duval	123,876.30	375.51	0	1.0146	0	0	0	0.00	0.00	0.00
17 Escambia	40,249.47	171.62	0	0.9432	0	0	0	0.00	0.00	0.00
18 Flagler	12,968.46	23.49	0	0.9550	0	0	0	0.00	0.00	0.00
19 Franklin	1,223.65	1.50	1	0.9018	15,892	23,838	21,191	0.00	0.00	0.00
20 Gadsden	5,874.92	11.50	0	0.9342	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,603.79	9.43	0	0.9535	0	0	0	0.00	0.00	0.00
22 Glades	1,452.86	0.00	0	0.9878	0	0	0	0.00	0.00	0.00
23 Gulf	1,972.59	6.66	0	0.9171	0	0	0	0.00	0.00	0.00
24 Hamilton	1,698.28	8.80	0	0.9318	0	0	0	0.00	0.00	0.00
25 Hardee	5,088.21	1.34	1	0.9682	17,063	22,864	66,886	2.58	2.58	12.52
26 Hendry	6,886.49	6.87	0	1.0017	0	0	0	0.00	0.00	0.00
27 Hernando	22,768.34	39.89	0	0.9785	0	0	0	0.00	0.00	0.00
28 Highlands	12,091.29	27.70	0	0.9582	0	0	0	0.00	0.00	0.00
29 Hillsborough	191,335.75	320.52	0	1.0158	0	0	0	0.00	0.00	0.00
30 Holmes	3,288.28	0.64	1	0.9079	16,000	10,240	16,471	0.39	0.39	1.89
31 Indian River	17,516.40	37.88	0	0.9887	0	0	0	0.00	0.00	0.00
32 Jackson	7,062.99	12.43	0	0.9133	0	0	0	0.00	0.00	0.00
33 Jefferson	1,140.60	2.32	1	0.9322	16,428	38,113	22,209	0.00	0.00	0.00
34 Lafayette	1,127.53	0.09	1	0.9251	16,303	1,467	0	0.00	0.00	0.00
35 Lake	40,570.19	43.94	0	0.9814	0	0	0	0.00	0.00	0.00
36 Lee	79,544.36	150.59	0	1.0150	0	0	0	0.00	0.00	0.00
37 Leon	32,693.47	75.33	0	0.9541	0	0	0	0.00	0.00	0.00
38 Levy	5,818.91	3.54	0	0.9523	0	0	0	0.00	0.00	0.00
39 Liberty	1,451.13	2.00	1	0.9147	16,120	32,240	61,085	1.79	1.79	8.69
40 Madison	2,723.85	0.12	1	0.9074	15,991	1,919	752	0.00	0.00	0.00
41 Manatee	42,369.47	57.11	0	1.0025	0	0	0	0.00	0.00	0.00
42 Marion	41,659.11	20.91	0	0.9582	0	0	0	0.00	0.00	0.00
43 Martin	17,611.69	113.35	0	0.9940	0	0	0	0.00	0.00	0.00
44 Monroe	7,921.84	9.44	0	1.0083	0	0	0	0.00	0.00	0.00
45 Nassau	11,157.03	16.25	0	0.9924	0	0	0	0.00	0.00	0.00
46 Okaloosa	28,755.41	85.64	0	0.9580	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,921.56	7.65	0	0.9724	0	0	0	0.00	0.00	0.00
48 Orange	171,757.77	546.22	0	1.0094	0	0	0	0.00	0.00	0.00
49 Osceola	51,457.51	93.36	0	0.9906	0	0	0	0.00	0.00	0.00
50 Palm Beach	171,722.23	323.93	0	1.0390	0	0	0	0.00	0.00	0.00
51 Pasco	66,284.67	258.96	0	0.9940	0	0	0	0.00	0.00	0.00
52 Pinellas	104,261.38	203.64	0	1.0041	0	0	0	0.00	0.00	0.00
53 Polk	93,115.14	232.15	0	0.9805	0	0	0	0.00	0.00	0.00
54 Putnam	11,049.39	10.41	0	0.9653	0	0	0	0.00	0.00	0.00
55 St. Johns	29,673.83	46.21	0	0.9872	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,537.42	30.65	0	0.9926	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,079.81	42.71	0	0.9337	0	0	0	0.00	0.00	0.00
58 Sarasota	41,196.40	79.97	0	1.0071	0	0	0	0.00	0.00	0.00
59 Seminole	64,196.66	53.13	0	1.0000	0	0	0	0.00	0.00	0.00
60 Sumter	7,349.80	6.93	0	0.9640	0	0	0	0.00	0.00	0.00
61 Suwannee	5,969.43	1.08	1	0.9312	16,411	17,724	26,931	0.56	0.56	2.72
62 Taylor	2,875.86	3.26	0	0.9108	0	0	0	0.00	0.00	0.00
63 Union	2,276.86	0.94	1	0.9660	17,024	16,003	22,546	0.38	0.38	1.84
64 Volusia	62,063.95	144.22	0	0.9593	0	0	0	0.00	0.00	0.00
65 Wakulla	5,185.39	14.62	0	0.9347	0	0	0	0.00	0.00	0.00
66 Walton	7,085.02	3.57	0	0.9345	0	0	0	0.00	0.00	0.00
67 Washington	3,460.60	7.18	0	0.9153	0	0	0	0.00	0.00	0.00
68 Washington Special	424.32	0.00	0	0.9153	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	537.00	0.00	0	0.9541	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	638.62	0.00	0	1.0390	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,456.94	3.50	0	0.9926	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	657.00	0.00	0	1.0267	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,699.85	0.00	0	0.9541	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,137.31	0.00	0	0.9793	0	0	0	0.00	0.00	0.00
75 Virtual School	17,964.29	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,629,282.97 5,701.00 12 198,906 270,528 604,185 71.34

2009 - 10 FEFP Fourth Calculation
 CFS and DJJ Weighted FTE using 2009-10 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0.00	0.00	0.00	3.52	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	1.76	0.00	1.32	0.00	0.00	0.00	0.17
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	2.53	0.49	0.00	1.61	0.00	4.85	0.00
6 Broward	10.68	98.63	145.04	26.78	9.94	96.27	160.38	15.77
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	2.43	0.00	0.00	0.00	3.97
9 Citrus	0.00	0.00	0.00	15.05	0.00	0.00	0.00	16.94
10 Clay	0.00	42.24	77.66	0.00	0.00	38.72	82.52	0.00
11 Collier	3.87	8.17	2.43	4.67	7.10	3.03	0.00	5.42
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	43.47	8.80	0.00	5.47	33.37	13.87	2.43	3.89
14 DeSoto	0.00	0.00	0.00	16.16	0.00	0.00	0.00	15.96
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	33.02	2.43	2.39	0.43	12.32	1.75	0.85
17 Escambia	0.00	0.60	0.00	0.95	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	3.20	0.00	0.00	0.00	4.66	0.00
21 Gilchrist	0.00	8.80	9.71	1.11	0.00	8.80	9.71	0.68
22 Glades	0.00	0.00	0.00	5.02	0.00	0.00	0.00	5.55
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	5.81	0.00	0.00	0.00	1.01
25 Hardee	0.00	0.00	0.00	4.84	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	3.52	7.28	0.00	0.00	3.52	2.43	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	23.29	1.76	9.71	31.93	31.74	3.52	9.71	40.10
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.56	1.76	2.43	0.97	0.00	0.00	0.00	0.82
32 Jackson	0.00	0.00	0.00	14.54	0.00	1.76	0.00	39.61
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.52	0.00	0.48	0.00	3.52	1.16	0.85
36 Lee	7.11	5.98	3.25	0.61	3.20	31.40	0.00	1.88
37 Leon	0.00	1.76	0.00	0.00	0.00	1.76	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	84.02	0.83	17.24	0.00	24.43	0.00	17.63
40 Madison	0.00	0.00	0.00	14.42	0.00	0.00	0.00	25.26
41 Manatee	5.34	1.76	0.00	14.81	3.12	0.00	0.00	8.77
42 Marion	0.00	4.58	0.00	0.35	0.00	6.90	0.00	0.88
43 Martin	1.52	172.48	128.63	0.00	1.01	156.64	160.18	1.22
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	2.09	0.00	0.00	0.00	1.51
46 Okaloosa	0.00	2.71	0.00	36.80	0.00	0.00	0.00	29.46
47 Okeechobee	0.00	0.00	0.00	23.24	0.56	0.00	0.00	20.87
48 Orange	2.41	80.82	0.00	8.41	4.98	12.11	0.00	30.78
49 Osceola	3.08	163.79	0.00	15.32	2.81	68.78	0.00	15.49
50 Palm Beach	5.78	0.00	0.00	13.25	5.66	0.00	0.00	3.23
51 Pasco	2.88	0.00	0.00	0.00	0.00	4.86	1.55	0.00
52 Pinellas	0.00	31.96	2.43	2.51	1.32	29.08	0.00	5.51
53 Polk	0.74	0.00	0.00	116.67	0.99	3.52	0.00	113.42
54 Putnam	0.00	14.01	2.43	0.00	0.00	15.84	2.43	0.00
55 St. Johns	0.46	2.01	0.00	11.90	0.00	0.00	0.00	25.44
56 St. Lucie	0.00	8.98	0.00	0.00	2.08	7.04	2.43	0.00
57 Santa Rosa	0.00	0.00	0.00	5.13	0.00	0.00	0.00	1.89
58 Sarasota	0.00	0.00	0.00	2.38	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	1.98	0.00	0.00	0.00	1.97
64 Volusia	0.71	11.26	0.00	4.13	0.00	9.57	3.20	6.64
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	3.13	0.00	0.00	0.00	3.78
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	53.73	0.88	0.00	0.00	53.63
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	111.90	801.23	397.95	488.02	110.80	560.78	449.39	521.08

2009 - 10 FEFP Fourth Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	-
	-1-	-2-	-3-	-4-	-5-
1 Alachua	358.40	488.12	154.50	500.18	1,501.20
2 Baker	3.82	33.58	25.92	292.41	355.73
3 Bay	289.50	1,264.03	513.50	730.65	2,797.68
4 Bradford	6.56	112.64	6.16	143.73	269.09
5 Brevard	1,265.57	2,392.51	724.11	1,935.82	6,318.01
6 Broward	20,706.99	6,558.82	5,445.80	7,005.58	39,717.19
7 Calhoun	11.25	87.40	17.18	87.51	203.34
8 Charlotte	175.86	571.58	81.60	634.38	1,463.42
9 Citrus	115.96	581.89	129.36	749.98	1,577.19
10 Clay	365.12	702.59	501.62	961.85	2,531.18
11 Collier	5,876.85	784.78	720.29	693.68	8,075.60
12 Columbia	56.98	143.76	85.33	335.38	621.45
13 Miami-Dade	39,720.53	10,337.11	1,745.31	9,960.01	61,762.96
14 DeSoto	475.04	22.04	31.11	181.55	709.74
15 Dixie	0.00	62.48	15.34	74.26	152.08
16 Duval	3,030.70	3,376.95	1,860.78	2,507.85	10,776.28
17 Escambia	262.86	960.40	761.88	1,219.10	3,204.24
18 Flagler	301.12	217.99	129.12	485.75	1,133.98
19 Franklin	6.51	49.28	10.10	55.46	121.35
20 Gadsden	304.94	168.22	109.85	138.56	721.57
21 Gilchrist	33.15	141.82	40.43	106.00	321.40
22 Glades	51.46	4.19	0.00	45.55	101.20
23 Gulf	0.00	80.96	38.83	52.50	172.29
24 Hamilton	54.15	70.79	79.31	69.32	273.57
25 Hardee	310.04	57.55	12.52	120.13	500.24
26 Hendry	323.19	65.44	26.02	311.18	725.83
27 Hernando	604.15	411.28	209.55	918.72	2,143.70
28 Highlands	604.98	453.55	164.50	372.68	1,595.71
29 Hillsborough	17,673.37	4,114.70	1,760.84	6,625.49	30,174.40
30 Holmes	0.40	36.78	0.00	136.57	173.75
31 Indian River	959.59	381.11	185.62	635.04	2,161.36
32 Jackson	54.28	455.88	20.19	356.17	886.52
33 Jefferson	21.68	12.39	2.09	46.72	82.88
34 Lafayette	45.08	8.84	0.00	36.32	90.24
35 Lake	1,668.29	765.25	195.85	1,638.31	4,267.70
36 Lee	5,085.98	2,436.30	743.34	2,059.60	10,325.22
37 Leon	254.19	1,152.34	378.42	750.24	2,535.19
38 Levy	78.11	63.15	19.03	162.41	322.70
39 Liberty	0.94	148.47	22.09	71.48	242.98
40 Madison	3.36	3.63	0.00	118.37	125.36
41 Manatee	3,025.27	1,394.80	240.37	1,141.20	5,801.64
42 Marion	1,337.80	996.65	102.32	1,721.84	4,158.61
43 Martin	1,308.56	494.14	559.86	719.15	3,081.71
44 Monroe	442.95	177.80	44.75	226.70	892.20
45 Nassau	61.55	153.05	72.57	431.50	718.67
46 Okaloosa	493.51	528.88	523.99	943.19	2,489.57
47 Okeechobee	392.04	121.90	8.11	242.33	764.38
48 Orange	28,186.45	8,175.83	3,044.09	2,999.25	42,405.62
49 Osceola	7,513.84	2,275.08	491.76	1,063.76	11,344.44
50 Palm Beach	15,784.11	3,841.83	1,565.80	5,418.36	26,610.10
51 Pasco	2,159.84	2,359.99	1,278.25	1,698.95	7,497.03
52 Pinellas	3,336.61	3,287.61	1,556.92	3,349.91	11,531.05
53 Polk	7,289.50	989.12	998.95	3,225.60	12,503.17
54 Putnam	517.28	197.08	53.35	386.63	1,154.34
55 St. Johns	63.69	739.20	356.57	726.90	1,886.36
56 St. Lucie	2,848.68	688.76	165.33	1,413.08	5,115.85
57 Santa Rosa	158.52	557.08	237.75	707.70	1,661.05
58 Sarasota	1,952.10	1,557.95	459.77	1,357.22	5,327.04
59 Seminole	2,152.75	1,250.87	235.47	1,916.66	5,555.75
60 Sumter	204.60	130.52	28.49	363.51	727.12
61 Suwannee	202.32	10.56	0.00	237.32	450.20
62 Taylor	0.85	90.60	22.18	38.07	151.70
63 Union	0.00	47.73	3.16	89.02	139.91
64 Volusia	2,505.35	2,025.44	627.96	1,930.64	7,089.39
65 Wakulla	6.95	76.95	75.19	181.91	341.00
66 Walton	163.51	37.70	16.65	201.03	418.89
67 Washington	26.82	59.84	30.00	92.09	208.75
68 Washington Special	0.88	0.00	0.00	49.50	50.38
69 FAMU Lab School	33.72	0.00	0.00	0.00	33.72
70 FAU - Palm Beach	1.75	0.00	0.00	0.00	1.75
71 FAU - St. Lucie	0.00	56.57	0.00	0.00	56.57
72 FSU Lab - Broward	19.54	42.24	0.00	0.00	61.78
73 FSU Lab - Leon	4.88	0.00	0.00	62.52	67.40
74 UF Lab School	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	183,357.17	72,146.36	29,767.10	76,262.03	361,532.66

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
					-1-	-2-	-3-	-4-	-5-
1	1,397.47	1,501.20	103.73	0.00	(18.48)	(107.19)	4.08	17.86	(103.73)
2	346.87	355.73	8.86	0.00	2.97	25.06	(14.76)	(22.13)	(8.86)
3	2,804.17	2,797.68	0.00	6.49	72.20	68.85	(56.30)	(78.26)	6.49
4	223.56	269.09	45.53	0.00	(1.87)	(17.32)	2.87	(29.21)	(45.53)
5	6,457.59	6,318.01	0.00	139.58	76.69	158.05	(55.96)	(39.20)	139.58
6	39,923.11	39,717.19	0.00	205.92	398.39	195.67	(604.61)	216.47	205.92
7	204.39	203.34	0.00	1.05	(9.38)	7.64	(1.89)	4.68	1.05
8	1,550.02	1,463.42	0.00	86.60	(11.61)	18.02	30.09	50.10	86.60
9	1,427.39	1,577.19	149.80	0.00	47.78	(59.42)	(54.27)	(83.89)	(149.80)
10	2,631.63	2,531.18	0.00	100.45	35.43	123.66	(56.95)	(1.69)	100.45
11	7,810.32	8,075.60	265.28	0.00	(252.56)	51.71	59.31	(123.74)	(265.28)
12	580.25	621.45	41.20	0.00	7.04	(17.04)	(12.37)	(18.83)	(41.20)
13	68,795.80	61,762.96	0.00	7,032.84	7,837.24	(1,147.52)	42.86	300.26	7,032.84
14	756.58	709.74	0.00	46.84	55.81	2.46	(21.40)	9.97	46.84
15	151.37	152.08	0.71	0.00	0.00	5.95	8.93	(15.59)	(0.71)
16	9,724.79	10,776.28	1,051.49	0.00	164.30	(711.29)	(38.05)	(466.45)	(1,051.49)
17	3,191.03	3,204.24	13.21	0.00	25.65	(130.63)	71.16	20.61	(13.21)
18	1,040.03	1,133.98	93.95	0.00	(29.56)	(32.49)	(15.10)	(16.80)	(93.95)
19	91.26	121.35	30.09	0.00	(4.61)	(14.08)	(2.82)	(8.58)	(30.09)
20	602.81	721.57	118.76	0.00	26.97	(81.98)	(54.03)	(9.72)	(118.76)
21	306.75	321.40	14.65	0.00	0.53	(2.11)	5.34	(18.41)	(14.65)
22	101.81	101.20	0.00	0.61	8.27	(2.43)	0.00	(5.23)	0.61
23	166.32	172.29	5.97	0.00	0.00	(5.28)	(6.50)	5.81	(5.97)
24	240.60	273.57	32.97	0.00	7.23	7.81	(36.59)	(11.42)	(32.97)
25	524.83	500.24	0.00	24.59	14.78	2.29	(6.02)	13.54	24.59
26	928.85	725.83	0.00	203.02	153.76	3.20	7.33	38.73	203.02
27	2,139.36	2,143.70	4.34	0.00	(62.79)	54.98	(15.92)	19.39	(4.34)
28	1,349.83	1,595.71	245.88	0.00	(64.12)	(120.24)	(30.04)	(31.48)	(245.88)
29	29,776.14	30,174.40	398.26	0.00	(166.88)	111.69	(205.04)	(138.03)	(398.26)
30	162.33	173.75	11.42	0.00	0.52	(6.86)	3.11	(8.19)	(11.42)
31	2,154.29	2,161.36	7.07	0.00	75.94	(7.74)	(1.75)	(73.52)	(7.07)
32	841.71	886.52	44.81	0.00	(11.71)	(69.31)	40.15	(3.94)	(44.81)
33	51.44	82.88	31.44	0.00	(13.34)	(12.39)	9.17	(14.88)	(31.44)
34	82.81	90.24	7.43	0.00	(6.86)	(3.56)	0.44	2.55	(7.43)
35	4,105.33	4,267.70	162.37	0.00	(269.97)	65.47	17.43	24.70	(162.37)
36	10,305.21	10,325.22	20.01	0.00	(361.52)	(58.29)	(12.38)	412.18	(20.01)
37	2,442.78	2,535.19	92.41	0.00	93.08	(16.61)	(12.77)	(156.11)	(92.41)
38	369.51	322.70	0.00	46.81	32.53	(1.13)	(1.85)	17.26	46.81
39	149.80	242.98	93.18	0.00	6.79	(85.32)	(12.38)	(2.27)	(93.18)
40	122.27	125.36	3.09	0.00	0.92	(1.87)	0.58	(2.72)	(3.09)
41	6,083.99	5,801.64	0.00	282.35	334.65	(121.72)	36.84	32.58	282.35
42	4,042.98	4,158.61	115.63	0.00	35.24	(70.43)	(0.82)	(79.62)	(115.63)
43	3,134.49	3,081.71	0.00	52.78	142.10	(49.35)	(9.66)	(30.31)	52.78
44	914.78	892.20	0.00	22.58	60.84	(12.64)	1.07	(26.69)	22.58
45	669.26	718.67	49.41	0.00	(0.94)	(23.13)	6.31	(31.65)	(49.41)
46	2,445.54	2,489.57	44.03	0.00	5.18	104.93	(108.29)	(45.85)	(44.03)
47	883.68	764.38	0.00	119.30	157.26	(58.54)	29.02	(8.44)	119.30
48	37,622.48	42,405.62	4,783.14	0.00	(4,315.02)	(1,047.58)	(392.74)	972.20	(4,783.14)
49	10,845.63	11,344.44	498.81	0.00	108.12	(783.44)	(38.59)	215.10	(498.81)
50	26,668.49	26,610.10	0.00	58.39	432.60	(275.19)	6.56	(105.58)	58.39
51	7,258.68	7,497.03	238.35	0.00	(28.87)	(190.40)	(21.26)	2.18	(238.35)
52	11,359.38	11,531.05	171.67	0.00	384.01	(88.85)	(568.45)	101.62	(171.67)
53	13,035.70	12,503.17	0.00	532.53	516.06	55.65	127.91	(167.09)	532.53
54	1,060.38	1,154.34	93.96	0.00	(40.05)	(21.08)	(2.82)	(30.01)	(93.96)
55	1,755.20	1,886.36	131.16	0.00	71.76	17.04	(132.27)	(87.69)	(131.16)
56	4,223.75	5,115.85	892.10	0.00	(408.43)	(321.38)	(16.55)	(145.74)	(892.10)
57	1,466.52	1,661.05	194.53	0.00	(39.83)	(161.29)	(30.44)	37.03	(194.53)
58	4,966.14	5,327.04	360.90	0.00	20.07	(95.04)	(71.60)	(214.33)	(360.90)
59	5,525.63	5,555.75	30.12	0.00	(88.88)	3.17	22.42	33.17	(30.12)
60	695.15	727.12	31.97	0.00	29.32	(42.52)	5.15	(23.92)	(31.97)
61	445.82	450.20	4.38	0.00	(18.25)	19.36	5.24	(10.73)	(4.38)
62	100.10	151.70	51.60	0.00	(0.68)	(35.20)	(6.36)	(9.36)	(51.60)
63	154.98	139.91	0.00	15.07	0.00	(1.97)	1.40	15.64	15.07
64	7,114.42	7,089.39	0.00	25.03	(54.92)	0.99	72.08	6.88	25.03
65	314.47	341.00	26.53	0.00	(0.39)	2.25	(4.22)	(24.17)	(26.53)
66	414.65	418.89	4.24	0.00	(12.97)	(12.85)	0.68	20.90	(4.24)
67	192.65	208.75	16.10	0.00	(4.53)	(7.04)	4.85	(9.38)	(16.10)
68	54.51	50.38	0.00	4.13	0.00	0.00	0.00	4.13	4.13
69	6.87	33.72	26.85	0.00	(33.72)	0.00	0.00	6.87	(26.85)
70	2.92	1.75	0.00	1.17	1.17	0.00	0.00	0.00	1.17
71	105.18	56.57	0.00	48.61	26.59	5.03	16.99	0.00	48.61
72	38.36	61.78	23.42	0.00	(7.58)	(15.84)	0.00	0.00	(23.42)
73	75.18	67.40	0.00	7.78	(2.03)	0.00	0.00	9.81	7.78
74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total 359,710.37 361,532.66 10,886.81 9,064.52 5,127.44 (5,036.65) (2,094.45) 181.37 (1,822.29)

