

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Final Calculation  
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.625
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,557.05	121.00	0	0.9822	0	0	0	0.00	0.00	0.00
2 Baker	4,867.50	12.50	0	0.9807	0	0	0	0.00	0.00	0.00
3 Bay	25,547.12	343.75	0	0.9463	0	0	0	0.00	0.00	0.00
4 Bradford	3,392.11	35.08	0	0.9761	0	0	0	0.00	0.00	0.00
5 Brevard	73,458.63	720.15	0	0.9845	0	0	0	0.00	0.00	0.00
6 Broward	257,239.59	1,834.23	0	1.0270	0	0	0	0.00	0.00	0.00
7 Calhoun	2,171.04	27.00	0	0.9286	0	0	0	0.00	0.00	0.00
8 Charlotte	17,452.87	154.84	0	0.9675	0	0	0	0.00	0.00	0.00
9 Citrus	15,876.40	151.22	0	0.9512	0	0	0	0.00	0.00	0.00
10 Clay	35,999.63	208.18	0	0.9971	0	0	0	0.00	0.00	0.00
11 Collier	42,081.34	246.13	0	1.0484	0	0	0	0.00	0.00	0.00
12 Columbia	10,043.73	35.00	0	0.9518	0	0	0	0.00	0.00	0.00
13 Miami-Dade	344,868.72	1,551.93	0	1.0151	0	0	0	0.00	0.00	0.00
14 DeSoto	5,032.68	5.00	0	0.9737	0	0	0	0.00	0.00	0.00
15 Dixie	2,115.16	20.00	0	0.9393	0	0	0	0.00	0.00	0.00
16 Duval	124,834.80	894.25	0	1.0161	0	0	0	0.00	0.00	0.00
17 Escambia	41,068.16	252.11	0	0.9439	0	0	0	0.00	0.00	0.00
18 Flagler	12,580.39	83.87	0	0.9564	0	0	0	0.00	0.00	0.00
19 Franklin	1,193.09	12.50	0	0.9232	0	0	0	0.00	0.00	0.00
20 Gadsden	6,004.05	64.00	0	0.9567	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,749.74	42.40	0	0.9563	0	0	0	0.00	0.00	0.00
22 Glades	1,355.07	1.00	1	0.9832	14,541	14,541	19,997	0.38	0.38	1.38
23 Gulf	2,122.53	17.12	0	0.9189	0	0	0	0.00	0.00	0.00
24 Hamilton	1,905.09	21.02	0	0.9331	0	0	0	0.00	0.00	0.00
25 Hardee	5,084.06	12.90	0	0.9646	0	0	0	0.00	0.00	0.00
26 Hendry	7,244.01	14.00	0	0.9969	0	0	0	0.00	0.00	0.00
27 Hernando	22,704.58	93.86	0	0.9758	0	0	0	0.00	0.00	0.00
28 Highlands	12,333.06	162.00	0	0.9542	0	0	0	0.00	0.00	0.00
29 Hillsborough	190,800.43	1,290.40	0	1.0130	0	0	0	0.00	0.00	0.00
30 Holmes	3,353.38	4.00	0	0.9066	0	0	0	0.00	0.00	0.00
31 Indian River	17,481.15	87.65	0	0.9821	0	0	0	0.00	0.00	0.00
32 Jackson	7,143.40	144.00	0	0.9232	0	0	0	0.00	0.00	0.00
33 Jefferson	1,146.14	3.00	0	0.9546	0	0	0	0.00	0.00	0.00
34 Lafayette	1,083.70	3.50	0	0.9278	0	0	0	0.00	0.00	0.00
35 Lake	39,677.64	253.56	0	0.9822	0	0	0	0.00	0.00	0.00
36 Lee	79,094.60	690.54	0	1.0091	0	0	0	0.00	0.00	0.00
37 Leon	32,394.74	312.99	0	0.9772	0	0	0	0.00	0.00	0.00
38 Levy	6,158.15	21.09	0	0.9551	0	0	0	0.00	0.00	0.00
39 Liberty	1,466.06	44.91	0	0.9366	0	0	0	0.00	0.00	0.00
40 Madison	2,774.93	1.00	1	0.9290	13,739	13,739	23,065	0.68	0.68	2.47
41 Manatee	42,072.05	340.66	0	0.9910	0	0	0	0.00	0.00	0.00
42 Marion	41,987.67	237.93	0	0.9604	0	0	0	0.00	0.00	0.00
43 Martin	17,701.59	135.43	0	0.9913	0	0	0	0.00	0.00	0.00
44 Monroe	8,044.37	53.80	0	1.0196	0	0	0	0.00	0.00	0.00
45 Nassau	11,112.51	58.30	0	0.9939	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,626.02	152.92	0	0.9566	0	0	0	0.00	0.00	0.00
47 Okeechobee	7,017.64	36.26	0	0.9673	0	0	0	0.00	0.00	0.00
48 Orange	171,488.44	2,253.38	0	1.0089	0	0	0	0.00	0.00	0.00
49 Osceola	51,913.41	824.55	0	0.9902	0	0	0	0.00	0.00	0.00
50 Palm Beach	169,260.32	1,128.20	0	1.0334	0	0	0	0.00	0.00	0.00
51 Pasco	65,558.36	533.91	0	0.9913	0	0	0	0.00	0.00	0.00
52 Pinellas	107,220.52	1,024.94	0	1.0045	0	0	0	0.00	0.00	0.00
53 Polk	93,015.26	336.18	0	0.9840	0	0	0	0.00	0.00	0.00
54 Putnam	11,406.48	60.77	0	0.9668	0	0	0	0.00	0.00	0.00
55 St. Johns	27,737.19	241.94	0	0.9887	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,902.49	221.60	0	0.9836	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,128.29	120.83	0	0.9431	0	0	0	0.00	0.00	0.00
58 Sarasota	41,919.98	454.50	0	0.9955	0	0	0	0.00	0.00	0.00
59 Seminole	65,015.20	373.85	0	0.9987	0	0	0	0.00	0.00	0.00
60 Sumter	7,273.33	42.72	0	0.9636	0	0	0	0.00	0.00	0.00
61 Suwannee	5,905.20	7.08	0	0.9326	0	0	0	0.00	0.00	0.00
62 Taylor	3,056.30	27.67	0	0.9312	0	0	0	0.00	0.00	0.00
63 Union	2,235.18	10.50	0	0.9675	0	0	0	0.00	0.00	0.00
64 Volusia	64,146.45	676.06	0	0.9605	0	0	0	0.00	0.00	0.00
65 Wakulla	5,115.35	22.50	0	0.9572	0	0	0	0.00	0.00	0.00
66 Walton	6,874.45	3.00	0	0.9331	0	0	0	0.00	0.00	0.00
67 Washington	3,553.37	24.00	0	0.9171	0	0	0	0.00	0.00	0.00
68 Washington Special	470.63	0.00	0	0.9171	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	365.00	0.00	0	0.9772	0	0	0	0.00	0.00	0.00
70 FAU Lab School	637.84	0.00	0	1.0334	0	0	0	0.00	0.00	0.00
71 FSU Lab - Broward	607.45	0.50	1	1.0270	15,188	7,594	0	0.00	0.00	0.00
72 FSU Lab - Leon	1,609.50	0.00	0	0.9772	0	0	0	0.00	0.00	0.00
73 UF Lab School	1,156.22	0.00	0	0.9822	0	0	0	0.00	0.00	0.00
74 Virtual School	9,686.52	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,631,277.10 19,397.66 3 43,468 35,874 43,062 3.85

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Final Calculation  
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.062
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,557.05	26.58	0	0.9822	0	0	0	0.00	0.00	0.00
2 Baker	4,867.50	1.22	1	0.9807	20,253	24,709	127,406	5.07	3.00	15.19
3 Bay	25,547.12	111.40	0	0.9463	0	0	0	0.00	0.00	0.00
4 Bradford	3,392.11	1.17	1	0.9761	20,158	23,585	172,999	7.41	3.00	15.19
5 Brevard	73,458.63	152.98	0	0.9845	0	0	0	0.00	0.00	0.00
6 Broward	257,239.59	1,047.73	0	1.0270	0	0	0	0.00	0.00	0.00
7 Calhoun	2,171.04	4.36	0	0.9286	0	0	0	0.00	0.00	0.00
8 Charlotte	17,452.87	19.44	0	0.9675	0	0	0	0.00	0.00	0.00
9 Citrus	15,876.40	26.04	0	0.9512	0	0	0	0.00	0.00	0.00
10 Clay	35,999.63	98.90	0	0.9971	0	0	0	0.00	0.00	0.00
11 Collier	42,081.34	135.27	0	1.0484	0	0	0	0.00	0.00	0.00
12 Columbia	10,043.73	19.58	0	0.9518	0	0	0	0.00	0.00	0.00
13 Miami-Dade	344,868.72	216.52	0	1.0151	0	0	0	0.00	0.00	0.00
14 DeSoto	5,032.68	3.12	0	0.9737	0	0	0	0.00	0.00	0.00
15 Dixie	2,115.16	3.49	0	0.9393	0	0	0	0.00	0.00	0.00
16 Duval	124,834.80	418.36	0	1.0161	0	0	0	0.00	0.00	0.00
17 Escambia	41,068.16	145.55	0	0.9439	0	0	0	0.00	0.00	0.00
18 Flagler	12,580.39	27.77	0	0.9564	0	0	0	0.00	0.00	0.00
19 Franklin	1,193.09	2.00	1	0.9232	19,066	38,132	68,861	1.61	1.61	8.15
20 Gadsden	6,004.05	12.47	0	0.9567	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,749.74	6.63	0	0.9563	0	0	0	0.00	0.00	0.00
22 Glades	1,355.07	0.16	1	0.9832	20,305	3,249	20,237	0.84	0.84	4.25
23 Gulf	2,122.53	15.32	0	0.9189	0	0	0	0.00	0.00	0.00
24 Hamilton	1,905.09	14.62	0	0.9331	0	0	0	0.00	0.00	0.00
25 Hardee	5,084.06	2.40	1	0.9646	19,921	47,810	268,995	11.10	3.00	15.19
26 Hendry	7,244.01	6.20	0	0.9969	0	0	0	0.00	0.00	0.00
27 Hernando	22,704.58	39.13	0	0.9758	0	0	0	0.00	0.00	0.00
28 Highlands	12,333.06	34.08	0	0.9542	0	0	0	0.00	0.00	0.00
29 Hillsborough	190,800.43	385.48	0	1.0130	0	0	0	0.00	0.00	0.00
30 Holmes	3,353.38	0.32	1	0.9066	18,723	5,991	20,388	0.77	0.77	3.90
31 Indian River	17,481.15	30.95	0	0.9821	0	0	0	0.00	0.00	0.00
32 Jackson	7,143.40	4.68	0	0.9232	0	0	0	0.00	0.00	0.00
33 Jefferson	1,146.14	0.76	1	0.9546	19,714	14,983	29,732	0.75	0.75	3.80
34 Lafayette	1,083.70	0.31	1	0.9278	19,161	5,940	0	0.00	0.00	0.00
35 Lake	39,677.64	33.05	0	0.9822	0	0	0	0.00	0.00	0.00
36 Lee	79,094.60	160.13	0	1.0091	0	0	0	0.00	0.00	0.00
37 Leon	32,394.74	80.33	0	0.9772	0	0	0	0.00	0.00	0.00
38 Levy	6,158.15	3.64	0	0.9551	0	0	0	0.00	0.00	0.00
39 Liberty	1,466.06	2.86	1	0.9366	19,343	55,321	0	0.00	0.00	0.00
40 Madison	2,774.93	0.66	1	0.9290	19,186	12,663	6,853	0.00	0.00	0.00
41 Manatee	42,072.05	44.15	0	0.9910	0	0	0	0.00	0.00	0.00
42 Marion	41,987.67	22.37	0	0.9604	0	0	0	0.00	0.00	0.00
43 Martin	17,701.59	103.81	0	0.9913	0	0	0	0.00	0.00	0.00
44 Monroe	8,044.37	11.42	0	1.0196	0	0	0	0.00	0.00	0.00
45 Nassau	11,112.51	14.70	0	0.9939	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,626.02	133.80	0	0.9566	0	0	0	0.00	0.00	0.00
47 Okeechobee	7,017.64	6.13	0	0.9673	0	0	0	0.00	0.00	0.00
48 Orange	171,488.44	573.63	0	1.0089	0	0	0	0.00	0.00	0.00
49 Osceola	51,913.41	121.99	0	0.9902	0	0	0	0.00	0.00	0.00
50 Palm Beach	169,260.32	372.58	0	1.0334	0	0	0	0.00	0.00	0.00
51 Pasco	65,558.36	207.31	0	0.9913	0	0	0	0.00	0.00	0.00
52 Pinellas	107,220.52	324.96	0	1.0045	0	0	0	0.00	0.00	0.00
53 Polk	93,015.26	193.50	0	0.9840	0	0	0	0.00	0.00	0.00
54 Putnam	11,406.48	13.12	0	0.9668	0	0	0	0.00	0.00	0.00
55 St. Johns	27,737.19	95.80	0	0.9887	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,902.49	46.47	0	0.9836	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,128.29	49.33	0	0.9431	0	0	0	0.00	0.00	0.00
58 Sarasota	41,919.98	91.10	0	0.9955	0	0	0	0.00	0.00	0.00
59 Seminole	65,015.20	84.64	0	0.9987	0	0	0	0.00	0.00	0.00
60 Sumter	7,273.33	5.91	0	0.9636	0	0	0	0.00	0.00	0.00
61 Suwannee	5,905.20	1.20	1	0.9326	19,260	23,112	199,227	9.14	3.00	15.19
62 Taylor	3,056.30	8.95	0	0.9312	0	0	0	0.00	0.00	0.00
63 Union	2,235.18	3.08	0	0.9675	0	0	0	0.00	0.00	0.00
64 Volusia	64,146.45	182.69	0	0.9605	0	0	0	0.00	0.00	0.00
65 Wakulla	5,115.35	16.54	0	0.9572	0	0	0	0.00	0.00	0.00
66 Walton	6,874.45	2.90	1	0.9331	19,270	55,883	105,755	2.59	2.59	13.11
67 Washington	3,553.37	6.84	0	0.9171	0	0	0	0.00	0.00	0.00
68 Washington Special	470.63	0.00	0	0.9171	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	365.00	0.00	0	0.9772	0	0	0	0.00	0.00	0.00
70 FAU Lab School	637.84	0.00	0	1.0334	0	0	0	0.00	0.00	0.00
71 FSU Lab - Broward	607.45	0.00	0	1.0270	0	0	0	0.00	0.00	0.00
72 FSU Lab - Leon	1,609.50	0.00	0	0.9772	0	0	0	0.00	0.00	0.00
73 UF Lab School	1,156.22	0.00	0	0.9822	0	0	0	0.00	0.00	0.00
74 Virtual School	9,686.52	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

2007-08 FEFP Final Calculation  
 CFS and DJJ Weighted FTE using 2007-08 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.28
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.60	0.00	0.00	3.49	0.00	0.00	0.00	2.46
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	6.40	0.54	1.81	0.00	1.86
6 Broward	14.20	73.73	220.60	9.86	9.06	65.18	191.09	9.28
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	3.63	10.12	1.67	2.27	0.69	0.00	4.81
9 Citrus	0.00	0.00	0.00	11.38	0.00	0.00	0.00	15.11
10 Clay	0.00	41.69	79.98	0.92	0.00	56.19	88.59	0.37
11 Collier	5.68	3.63	0.00	11.46	7.57	1.81	0.00	16.80
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	31.37	7.25	7.59	10.92	27.80	4.35	2.53	6.33
14 DeSoto	0.00	0.00	0.00	17.17	0.00	0.00	0.00	22.87
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	2.80	16.89	0.56	6.29	2.02	22.62	1.62	5.66
17 Escambia	0.00	0.00	0.00	0.00	0.00	2.39	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	22.83	0.00	0.00	0.00	4.71	0.00
21 Gilchrist	0.80	5.44	10.12	1.86	0.60	10.88	7.59	1.44
22 Glades	0.00	0.00	0.00	4.34	0.00	0.00	0.00	5.15
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	1.71	0.00	0.00	0.00	2.38
25 Hardee	0.00	0.00	0.00	4.48	0.00	0.00	0.00	7.70
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	1.98	0.00	3.63	5.06	0.00
28 Highlands	3.00	0.00	0.00	0.00	1.20	5.44	0.00	0.00
29 Hillsborough	21.67	0.00	0.00	38.37	23.10	1.81	7.59	30.81
30 Holmes	0.00	0.00	0.00	1.30	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.35	0.00	0.00	0.00	1.49
32 Jackson	0.00	0.00	0.00	7.68	0.00	0.00	0.00	18.54
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.63	0.00	0.17	0.00	3.63	0.00	0.57
36 Lee	9.82	20.16	7.59	0.63	12.83	33.28	1.32	0.69
37 Leon	0.00	3.05	0.00	0.00	0.00	1.81	0.00	2.46
38 Levy	0.00	0.00	0.00	7.62	0.00	0.00	0.00	7.35
39 Liberty	0.00	137.97	2.53	12.56	0.00	127.75	2.73	9.08
40 Madison	0.00	0.00	0.00	18.69	0.00	0.00	0.00	17.05
41 Manatee	0.96	0.62	4.25	2.54	2.06	1.16	1.27	2.91
42 Marion	0.00	20.26	0.00	19.81	0.68	7.47	0.00	1.72
43 Martin	2.90	152.25	144.27	0.00	3.43	152.25	139.21	0.19
44 Monroe	0.00	5.44	0.00	0.93	0.00	1.81	0.00	0.90
45 Nassau	0.00	1.81	0.00	1.39	0.00	0.00	0.00	1.85
46 Okaloosa	0.00	83.67	0.00	37.39	0.60	36.83	0.00	36.94
47 Okeechobee	0.58	0.00	0.00	64.82	0.00	0.00	0.00	33.10
48 Orange	3.43	39.40	0.00	10.16	6.00	65.83	5.06	19.59
49 Osceola	4.32	366.85	2.53	16.61	2.39	303.85	0.00	17.84
50 Palm Beach	4.12	0.00	0.00	38.03	4.67	1.81	0.05	37.40
51 Pasco	5.64	1.81	0.00	0.09	4.12	0.00	0.00	0.00
52 Pinellas	0.00	69.24	0.00	4.48	0.92	43.14	0.00	2.41
53 Polk	3.53	5.22	0.00	174.23	1.76	3.12	0.00	159.93
54 Putnam	0.00	7.25	20.25	0.00	0.00	7.54	10.12	0.00
55 St. Johns	0.00	32.92	0.00	8.97	0.00	23.74	0.00	6.76
56 St. Lucie	0.00	31.76	17.72	0.00	0.00	44.15	0.00	0.09
57 Santa Rosa	0.00	0.00	0.00	1.09	0.00	0.00	0.00	4.48
58 Sarasota	0.35	4.31	0.00	5.91	0.00	0.00	0.00	2.67
59 Seminole	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.90	0.00	0.00	0.00	2.00
64 Volusia	0.00	34.08	9.42	14.70	0.66	14.14	3.24	15.81
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	1.92	0.00	0.00	0.00	2.64
67 Washington	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	56.93	0.00	0.00	0.00	44.76
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Final Calculation  
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	-5-
	-1-	-2-	-3-	-4-	-5-
1 Alachua	422.50	509.39	166.84	672.04	1,770.77
2 Baker	0.00	40.06	13.01	281.85	334.92
3 Bay	415.30	1,272.96	636.80	838.13	3,163.19
4 Bradford	5.39	134.38	4.20	141.40	285.37
5 Brevard	1,419.52	2,981.42	1,007.19	2,247.66	7,655.79
6 Broward	23,790.92	6,335.12	5,307.15	7,657.73	43,090.92
7 Calhoun	4.80	138.51	15.19	86.36	244.86
8 Charlotte	258.43	499.71	162.69	847.22	1,768.05
9 Citrus	112.18	486.80	172.21	908.60	1,679.79
10 Clay	337.58	816.13	480.34	991.37	2,625.42
11 Collier	6,534.09	984.62	680.08	1,112.30	9,311.09
12 Columbia	59.38	136.99	103.32	352.83	652.52
13 Miami-Dade	31,968.82	5,343.25	1,507.62	9,939.56	48,759.25
14 DeSoto	498.95	43.68	11.90	232.94	787.47
15 Dixie	0.00	85.19	27.84	104.63	217.66
16 Duval	3,808.97	3,130.63	1,920.42	2,714.04	11,574.06
17 Escambia	385.00	891.82	752.26	1,670.96	3,700.04
18 Flagler	436.34	359.35	163.25	587.02	1,545.96
19 Franklin	0.00	45.57	16.81	58.46	120.84
20 Gadsden	214.67	204.49	87.57	150.45	657.18
21 Gilchrist	17.28	216.78	34.83	129.42	398.31
22 Glades	63.46	4.71	5.37	56.29	129.83
23 Gulf	0.00	72.50	75.93	70.50	218.93
24 Hamilton	27.73	86.28	18.53	84.82	217.36
25 Hardee	279.83	47.81	19.89	177.29	524.82
26 Hendry	453.26	84.97	29.26	308.91	876.40
27 Hernando	638.03	366.13	207.54	951.15	2,162.85
28 Highlands	709.78	506.96	192.36	455.57	1,864.67
29 Hillsborough	19,734.53	4,492.53	1,636.39	7,859.26	33,722.71
30 Holmes	4.09	11.06	6.78	147.09	169.02
31 Indian River	1,033.20	259.19	157.43	649.12	2,098.94
32 Jackson	42.71	530.99	24.60	298.87	897.17
33 Jefferson	24.23	11.27	9.62	36.39	81.51
34 Lafayette	40.58	10.88	0.00	62.27	113.73
35 Lake	2,207.69	795.62	143.76	1,717.11	4,864.18
36 Lee	8,066.39	2,681.95	825.26	2,244.94	13,818.54
37 Leon	216.74	1,099.79	486.71	835.68	2,638.92
38 Levy	83.52	85.22	27.74	201.32	397.80
39 Liberty	0.00	338.14	33.15	71.55	442.84
40 Madison	8.23	3.81	0.76	138.34	151.14
41 Manatee	3,556.33	1,142.81	442.12	1,338.48	6,479.74
42 Marion	1,872.37	942.50	202.48	1,771.00	4,788.35
43 Martin	1,376.92	463.31	586.08	734.01	3,160.32
44 Monroe	451.93	213.37	65.76	312.02	1,043.08
45 Nassau	52.61	243.38	75.93	494.96	866.88
46 Okaloosa	523.01	609.62	578.64	888.90	2,600.17
47 Okeechobee	376.09	182.16	27.39	303.84	889.48
48 Orange	33,790.84	7,789.11	2,758.89	3,508.22	47,847.06
49 Osceola	8,520.00	3,393.00	778.03	1,353.83	14,044.86
50 Palm Beach	18,368.15	3,973.07	1,910.30	6,325.56	30,577.08
51 Pasco	2,226.88	1,862.53	1,022.02	1,806.18	6,917.61
52 Pinellas	3,254.52	3,920.62	1,793.11	4,004.97	12,973.22
53 Polk	7,099.25	1,468.67	869.96	3,862.44	13,300.32
54 Putnam	440.94	266.11	152.57	496.43	1,356.05
55 St. Johns	82.97	906.25	475.17	671.85	2,136.24
56 St. Lucie	2,703.04	808.62	249.51	1,333.33	5,094.50
57 Santa Rosa	140.30	391.50	323.97	785.57	1,641.34
58 Sarasota	2,134.01	1,859.23	516.63	1,315.82	5,825.69
59 Seminole	2,385.07	1,527.87	608.05	2,098.59	6,619.58
60 Sumter	292.79	165.05	23.23	376.29	857.36
61 Suwannee	107.57	39.88	10.12	257.37	414.94
62 Taylor	0.00	76.85	31.79	75.14	183.78
63 Union	0.00	46.29	4.66	110.50	161.45
64 Volusia	3,001.18	2,576.14	869.96	2,268.64	8,715.92
65 Wakulla	5.95	106.25	68.59	168.99	349.78
66 Walton	128.83	30.45	24.80	242.13	426.21
67 Washington	0.00	88.96	39.08	57.81	185.85
68 Washington Special	0.00	0.00	0.00	63.40	63.40
69 FAMU Lab School	0.00	0.00	0.00	14.55	14.55
70 FAU Lab School	9.26	0.00	0.00	0.00	9.26
71 FSU Lab - Broward	8.90	10.88	0.00	0.00	19.78
72 FSU Lab - Leon	18.00	0.00	0.00	29.46	47.46
73 UF Lab School	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00

State 197,251.83 71,251.14 31,681.44 85,161.72 385,346.13

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Final Calculation  
 Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	-
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	1,583.02	1,770.77	187.75	0.00	(26.16)	(70.76)	(32.29)	(58.54)	(187.75)
2 Baker	335.97	334.92	0.00	1.05	9.23	5.25	(6.83)	(6.60)	1.05
3 Bay	2,950.54	3,163.19	212.65	0.00	(72.28)	(26.87)	(72.89)	(40.61)	(212.65)
4 Bradford	272.84	285.37	12.53	0.00	(1.02)	(7.21)	1.72	(6.02)	(12.53)
5 Brevard	7,253.27	7,655.79	402.52	0.00	93.50	(370.88)	(232.81)	107.67	(402.52)
6 Broward	42,566.74	43,090.92	524.18	0.00	(304.74)	313.96	(3.54)	(529.86)	(524.18)
7 Calhoun	213.34	244.86	31.52	0.00	(3.06)	(40.63)	6.88	5.29	(31.52)
8 Charlotte	1,617.77	1,768.05	150.28	0.00	(65.95)	61.59	(64.28)	(81.64)	(150.28)
9 Citrus	1,692.16	1,679.79	0.00	12.37	16.68	61.37	(40.40)	(25.28)	12.37
10 Clay	2,669.37	2,625.42	0.00	43.95	38.32	(61.48)	20.29	46.82	43.95
11 Collier	8,404.78	9,311.09	906.31	0.00	(689.85)	(92.40)	4.66	(128.72)	(906.31)
12 Columbia	631.79	652.52	20.73	0.00	(12.42)	(10.11)	(4.21)	6.01	(20.73)
13 Miami-Dade	50,599.43	48,759.25	0.00	1,840.18	635.50	282.50	(411.60)	1,333.78	1,840.18
14 DeSoto	821.14	787.47	0.00	33.67	85.91	(25.55)	3.89	(30.58)	33.67
15 Dixie	177.99	217.66	39.67	0.00	0.00	(12.69)	(10.17)	(16.81)	(39.67)
16 Duval	11,857.49	11,574.06	0.00	283.43	(246.03)	111.03	197.32	221.11	283.43
17 Escambia	3,459.36	3,700.04	240.68	0.00	(92.13)	22.08	(15.49)	(155.14)	(240.68)
18 Flagler	1,358.70	1,545.96	187.26	0.00	(48.00)	(55.32)	(22.68)	(61.26)	(187.26)
19 Franklin	116.27	120.84	4.57	0.00	0.20	(0.26)	(6.69)	2.18	(4.57)
20 Gadsden	757.08	657.18	0.00	99.90	111.96	27.51	(24.45)	(15.12)	99.90
21 Gilchrist	321.10	398.31	77.21	0.00	4.72	(63.08)	(1.27)	(17.58)	(77.21)
22 Glades	102.64	129.83	27.19	0.00	(18.77)	(1.08)	(4.56)	(2.78)	(27.19)
23 Gulf	204.56	218.93	14.37	0.00	3.18	(10.44)	1.62	(8.73)	(14.37)
24 Hamilton	292.68	217.36	0.00	75.32	27.91	(10.08)	55.48	2.01	75.32
25 Hardee	553.49	524.82	0.00	28.67	70.11	(1.05)	(7.74)	(32.65)	28.67
26 Hendry	723.31	876.40	153.09	0.00	(92.83)	(34.22)	2.12	(28.16)	(153.09)
27 Hernando	2,051.74	2,162.85	111.11	0.00	(58.96)	(25.89)	(9.46)	(16.80)	(111.11)
28 Highlands	1,806.33	1,864.67	58.34	0.00	(89.08)	80.29	(19.85)	(29.70)	(58.34)
29 Hillsborough	33,754.37	33,722.71	0.00	31.66	(187.79)	185.17	314.91	(280.63)	31.66
30 Holmes	163.23	169.02	5.79	0.00	(3.35)	3.44	(5.16)	(0.72)	(5.79)
31 Indian River	2,069.23	2,098.94	29.71	0.00	(83.64)	58.54	(0.76)	(3.85)	(29.71)
32 Jackson	941.27	897.17	0.00	44.10	6.20	(8.99)	(0.91)	47.80	44.10
33 Jefferson	67.51	81.51	14.00	0.00	(11.59)	(0.39)	(5.77)	3.75	(14.00)
34 Lafayette	113.31	113.73	0.42	0.00	(7.41)	1.81	1.57	3.61	(0.42)
35 Lake	4,642.02	4,864.18	222.16	0.00	(298.54)	123.54	23.54	(70.70)	(222.16)
36 Lee	11,837.94	13,818.54	1,980.60	0.00	(1,719.70)	(178.74)	(14.68)	(67.48)	(1,980.60)
37 Leon	2,632.57	2,638.92	6.35	0.00	48.62	34.80	(80.08)	(9.69)	(6.35)
38 Levy	430.22	397.80	0.00	32.42	57.83	(8.77)	(9.31)	(7.33)	32.42
39 Liberty	253.19	442.84	189.65	0.00	0.16	(175.34)	(18.67)	4.20	(189.65)
40 Madison	141.26	151.14	9.88	0.00	(3.54)	(0.18)	2.58	(8.74)	(9.88)
41 Manatee	6,264.20	6,479.74	215.54	0.00	(144.81)	92.08	(218.63)	55.82	(215.54)
42 Marion	4,294.68	4,788.35	493.67	0.00	(364.08)	(80.00)	(89.24)	39.65	(493.67)
43 Martin	3,100.18	3,160.32	60.14	0.00	25.41	27.62	(60.59)	(52.58)	(60.14)
44 Monroe	1,018.94	1,043.08	24.14	0.00	44.91	(18.34)	(7.95)	(42.76)	(24.14)
45 Nassau	852.01	866.88	14.87	0.00	25.11	(32.04)	(1.52)	(6.42)	(14.87)
46 Okaloosa	2,926.53	2,600.17	0.00	326.36	136.47	(55.28)	98.66	146.51	326.36
47 Okeechobee	892.36	889.48	0.00	2.88	76.49	(50.72)	3.64	(26.53)	2.88
48 Orange	44,254.72	47,847.06	3,592.34	0.00	(3,878.04)	379.39	144.83	(238.52)	(3,592.34)
49 Osceola	13,051.89	14,044.86	992.97	0.00	(442.55)	(404.01)	(160.52)	14.11	(992.97)
50 Palm Beach	29,673.00	30,577.08	904.08	0.00	(636.60)	116.66	(24.30)	(359.84)	(904.08)
51 Pasco	7,337.45	6,917.61	0.00	419.84	197.40	72.89	27.38	122.17	419.84
52 Pinellas	12,946.70	12,973.22	26.52	0.00	366.05	(205.21)	(148.16)	(39.20)	(26.52)
53 Polk	13,727.14	13,300.32	0.00	426.82	778.10	(250.02)	109.54	(210.80)	426.82
54 Putnam	1,191.82	1,356.05	164.23	0.00	46.82	(45.82)	(86.16)	(79.07)	(164.23)
55 St. Johns	2,038.57	2,136.24	97.67	0.00	(25.13)	(29.22)	9.77	(53.09)	(97.67)
56 St. Lucie	5,044.30	5,094.50	50.20	0.00	49.06	(5.32)	(14.28)	(79.66)	(50.20)
57 Santa Rosa	1,611.19	1,641.34	30.15	0.00	5.12	46.51	(74.26)	(7.52)	(30.15)
58 Sarasota	5,739.42	5,825.69	86.27	0.00	24.43	(211.67)	(55.48)	156.45	(86.27)
59 Seminole	6,226.48	6,619.58	393.10	0.00	25.55	(172.66)	(179.60)	(66.39)	(393.10)
60 Sumter	727.87	857.36	129.49	0.00	(81.84)	(10.19)	6.69	(44.15)	(129.49)
61 Suwannee	398.13	414.94	16.81	0.00	28.17	(14.21)	(4.05)	(26.72)	(16.81)
62 Taylor	198.98	183.78	0.00	15.20	0.00	23.45	13.51	(21.76)	15.20
63 Union	166.49	161.45	0.00	5.04	0.00	(8.23)	10.93	2.34	5.04
64 Volusia	8,377.02	8,715.92	338.90	0.00	(87.06)	(125.42)	54.82	(181.24)	(338.90)
65 Wakulla	362.02	349.78	0.00	12.24	1.06	(24.69)	15.14	20.73	12.24
66 Walton	401.07	426.21	25.14	0.00	13.13	(19.57)	(10.12)	(8.58)	(25.14)
67 Washington	207.48	185.85	0.00	21.63	0.00	(1.96)	(4.46)	28.05	21.63
68 Washington Special	44.76	63.40	18.64	0.00	0.00	0.00	0.00	(18.64)	(18.64)
69 FAMU Lab School	8.76	14.55	5.79	0.00	0.00	0.00	0.00	(5.79)	(5.79)
70 FAU Lab School	0.50	9.26	8.76	0.00	(8.76)	0.00	0.00	0.00	(8.76)
71 FSU Lab - Broward	13.38	19.78	6.40	0.00	2.67	(9.07)	0.00	0.00	(6.40)
72 FSU Lab - Leon	65.06	47.46	0.00	17.60	(2.40)	0.00	0.00	20.00	17.60
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	375,604.12	385,346.13	13,516.34	3,774.33	(6,752.13)	(934.58)	(1,134.38)	(920.92)	(9,742.01)



2007-08 FEFP Final Calculation  
 Actual Millage Rates<sup>1</sup>

District	Required Local Effort Millage	Actual Discretionary Millage	Actual Equalized Discretionary Millage	Actual Capital Improvement Millage	Total Actual Millage
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4.977	0.510	0.233	2.000	7.720
2 Baker	4.933	0.510	0.250	2.000	7.693
3 Bay	4.819	0.510	0.142	1.000	6.471
4 Bradford	4.866	0.510	0.250	2.000	7.626
5 Brevard	4.833	0.510	0.188	2.000	7.531
6 Broward	4.815	0.510	0.152	2.000	7.477
7 Calhoun	4.747	0.510	0.250	2.000	7.507
8 Charlotte	3.611	0.510	0.078	2.000	6.199
9 Citrus	4.767	0.510	0.136	2.000	7.413
10 Clay	4.731	0.510	0.250	2.000	7.491
11 Collier	2.786	0.510	0.055	2.000	5.351
12 Columbia	4.780	0.510	0.250	2.000	7.540
13 Miami-Dade	4.915	0.510	0.145	2.000	7.570
14 DeSoto	4.897	0.510	0.250	1.500	7.157
15 Dixie	4.853	0.510	0.250	2.000	7.613
16 Duval	4.879	0.510	0.215	2.000	7.604
17 Escambia	4.960	0.510	0.250	2.000	7.720
18 Flagler	4.999	0.510	0.109	2.000	7.618
19 Franklin	1.437	0.510	0.031	2.000	3.978
20 Gadsden	4.937	0.510	0.250	2.000	7.697
21 Gilchrist	4.874	0.510	0.250	2.000	7.634
22 Glades	4.953	0.510	0.195	2.000	7.658
23 Gulf	3.893	0.510	0.081	0.400	4.884
24 Hamilton	4.969	0.510	0.250	2.000	7.729
25 Hardee	4.804	0.510	0.250	2.000	7.564
26 Hendry	4.798	0.510	0.250	2.000	7.558
27 Hernando	4.996	0.510	0.216	2.000	7.722
28 Highlands	4.961	0.510	0.193	2.000	7.664
29 Hillsborough	4.784	0.510	0.229	2.000	7.523
30 Holmes	4.485	0.510	0.250	0.000	5.245
31 Indian River	4.657	0.510	0.101	2.000	7.268
32 Jackson	4.900	0.510	0.250	0.000	5.660
33 Jefferson	4.781	0.510	0.195	2.000	7.486
34 Lafayette	4.607	0.510	0.250	2.000	7.367
35 Lake	4.996	0.510	0.192	2.000	7.698
36 Lee	4.361	0.510	0.089	2.000	6.960
37 Leon	4.726	0.510	0.209	2.000	7.445
38 Levy	4.780	0.510	0.250	2.000	7.540
39 Liberty	4.805	0.510	0.250	2.000	7.565
40 Madison	4.870	0.510	0.250	0.640	6.270
41 Manatee	5.028	0.510	0.128	2.000	7.666
42 Marion	4.896	0.510	0.201	2.000	7.607
43 Martin	4.009	0.510	0.083	2.000	6.602
44 Monroe	1.408	0.510	0.028	0.500	2.446
45 Nassau	4.995	0.510	0.139	1.810	7.454
46 Okaloosa	5.024	0.510	0.167	1.938	7.639
47 Okeechobee	4.952	0.510	0.250	2.000	7.712
48 Orange	4.942	0.510	0.169	1.500	7.121
49 Osceola	5.052	0.510	0.210	2.000	7.772
50 Palm Beach	4.743	0.510	0.103	2.000	7.356
51 Pasco	4.781	0.510	0.231	1.500	7.022
52 Pinellas	4.730	0.510	0.141	1.850	7.231
53 Polk	4.752	0.510	0.250	2.000	7.512
54 Putnam	4.734	0.510	0.250	2.000	7.494
55 St. Johns	4.932	0.510	0.119	2.000	7.561
56 St. Lucie	4.814	0.510	0.166	2.000	7.490
57 Santa Rosa	4.963	0.510	0.250	1.400	7.123
58 Sarasota	3.541	0.510	0.072	2.000	6.123
59 Seminole	4.698	0.510	0.205	2.000	7.413
60 Sumter	5.002	0.510	0.136	1.880	7.528
61 Suwannee	4.816	0.510	0.250	2.000	7.576
62 Taylor	4.701	0.510	0.227	2.000	7.438
63 Union	4.839	0.510	0.250	2.000	7.599
64 Volusia	4.791	0.510	0.166	2.000	7.467
65 Wakulla	4.919	0.510	0.250	2.000	7.679
66 Walton	1.696	0.510	0.040	1.301	3.547
67 Washington	4.934	0.510	0.250	2.000	7.694
68 Washington Special	0.000	0.000	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000	0.000	0.000
70 FAU Lab School	0.000	0.000	0.000	0.000	0.000
71 FSU Lab - Broward	0.000	0.000	0.000	0.000	0.000
72 FSU Lab - Leon	0.000	0.000	0.000	0.000	0.000
73 UF Lab School	0.000	0.000	0.000	0.000	0.000
74 Virtual School	0.000	0.000	0.000	0.000	0.000
State	4.843	0.510	0.250	2.000	7.603

1. From 2007-08 school districts' District Summary Budget.





FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Final Calculation  
 Instructional Materials Allocation - Summary

District	Adjusted Net Growth & Maintenance	Library Media	Science Lab Materials and Supplies
	-1-	-2-	-3-
1 Alachua	2,654,669	160,600	43,897
2 Baker	465,023	27,998	7,653
3 Bay	2,478,619	148,657	40,633
4 Bradford	331,017	19,895	5,438
5 Brevard	6,857,251	413,556	113,039
6 Broward	23,706,726	1,426,614	389,941
7 Calhoun	206,250	12,321	3,368
8 Charlotte	1,647,867	98,245	26,854
9 Citrus	1,495,706	87,615	23,948
10 Clay	3,357,001	202,762	55,422
11 Collier	3,895,059	233,012	63,690
12 Columbia	927,023	56,096	15,333
13 Miami-Dade	31,551,171	1,903,617	520,322
14 DeSoto	473,844	28,921	7,905
15 Dixie	193,343	11,828	3,233
16 Duval	11,333,655	690,617	188,768
17 Escambia	3,852,707	230,686	63,054
18 Flagler	1,309,471	79,284	21,671
19 Franklin	112,068	6,685	1,827
20 Gadsden	554,493	33,535	9,166
21 Gilchrist	272,209	16,176	4,421
22 Glades	150,338	8,978	2,454
23 Gulf	193,860	11,745	3,210
24 Hamilton	175,963	10,780	2,946
25 Hardee	465,155	28,234	7,717
26 Hendry	679,978	40,599	11,097
27 Hernando	2,169,015	131,070	35,826
28 Highlands	1,162,983	70,467	19,261
29 Hillsborough	17,220,630	1,037,267	283,520
30 Holmes	332,212	19,820	5,417
31 Indian River	1,586,129	98,691	26,976
32 Jackson	671,139	40,207	10,990
33 Jefferson	109,180	6,502	1,777
34 Lafayette	106,860	6,376	1,743
35 Lake	3,861,637	231,763	63,348
36 Lee	7,387,253	447,096	122,206
37 Leon	3,026,637	181,195	49,527
38 Levy	561,246	33,848	9,252
39 Liberty	150,118	8,808	2,407
40 Madison	269,477	16,199	4,428
41 Manatee	3,987,195	239,934	65,582
42 Marion	3,806,192	228,647	62,497
43 Martin	1,695,206	102,022	27,886
44 Monroe	735,350	43,948	12,012
45 Nassau	1,070,184	63,446	17,342
46 Okaloosa	2,814,255	168,956	46,181
47 Okeechobee	659,711	39,471	10,789
48 Orange	15,828,897	951,979	260,208
49 Osceola	5,055,064	303,661	83,001
50 Palm Beach	15,340,480	920,555	251,618
51 Pasco	6,382,000	384,302	105,043
52 Pinellas	10,033,475	603,274	164,895
53 Polk	8,712,923	527,028	144,054
54 Putnam	1,082,379	64,748	17,698
55 St. Johns	2,768,773	165,139	45,138
56 St. Lucie	4,024,024	240,220	65,660
57 Santa Rosa	2,591,358	153,470	41,948
58 Sarasota	3,810,565	231,062	63,157
59 Seminole	5,961,556	357,728	97,779
60 Sumter	679,266	40,191	10,986
61 Suwannee	551,494	33,213	9,078
62 Taylor	297,924	17,643	4,822
63 Union	202,070	12,452	3,403
64 Volusia	6,095,558	362,498	99,083
65 Wakulla	491,243	29,725	8,125
66 Walton	702,884	42,032	11,489
67 Washington	362,084	21,603	5,905
68 Washington Special	45,748	2,729	746
69 FAMU Lab School	37,888	2,260	618
70 FAU Lab School	78,447	4,851	1,326
71 FSU Lab - Broward	58,787	3,321	908
72 FSU Lab - Leon	152,578	9,021	2,466
73 UF Lab School	123,792	7,393	2,021
74 Virtual School	1,754,160	0	0

State 245,948,492 14,696,887 4,017,149



2007-08 FEFP Final Calculation  
 Instructional Materials Allocation - Page 2

District	Total Growth & Maintenance	Library Media	Science Lab Materials & Supplies	Prior Year Adjustments	Net Growth & Maintenance <sup>1</sup>	McKay Scholarship Deductions	Adjusted Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2,893,017	160,600	43,897	(20,855)	2,667,665	(12,996)	2,654,669
2 Baker	504,347	27,998	7,653	(2,054)	466,642	(1,619)	465,023
3 Bay	2,677,884	148,657	40,633	3,322	2,491,916	(13,297)	2,478,619
4 Bradford	358,380	19,895	5,438	441	333,488	(2,471)	331,017
5 Brevard	7,449,729	413,556	113,039	9,129	6,932,263	(75,012)	6,857,251
6 Broward	25,698,767	1,426,614	389,941	32,939	23,915,151	(208,425)	23,706,726
7 Calhoun	221,947	12,321	3,368	276	206,534	(284)	206,250
8 Charlotte	1,769,772	98,245	26,854	11,254	1,655,927	(8,060)	1,647,867
9 Citrus	1,578,272	87,615	23,948	32,266	1,498,975	(3,269)	1,495,706
10 Clay	3,652,523	202,762	55,422	(13,832)	3,380,507	(23,506)	3,357,001
11 Collier	4,197,445	233,012	63,690	5,274	3,906,017	(10,958)	3,895,059
12 Columbia	1,010,502	56,096	15,333	1,249	940,322	(13,299)	927,023
13 Miami-Dade	34,291,409	1,903,617	520,322	44,158	31,911,628	(360,457)	31,551,171
14 DeSoto	520,979	28,921	7,905	(9,890)	474,263	(419)	473,844
15 Dixie	213,071	11,828	3,233	(2,264)	195,746	(2,403)	193,343
16 Duval	12,440,642	690,617	188,768	15,686	11,576,943	(243,288)	11,333,655
17 Escambia	4,155,536	230,686	63,054	5,261	3,867,057	(14,350)	3,852,707
18 Flagler	1,428,208	79,284	21,671	(16,578)	1,310,675	(1,204)	1,309,471
19 Franklin	120,421	6,685	1,827	159	112,068	0	112,068
20 Gadsden	604,102	33,535	9,166	(1,491)	559,910	(5,417)	554,493
21 Gilchrist	291,392	16,176	4,421	2,553	273,348	(1,139)	272,209
22 Glades	161,733	8,978	2,454	158	150,459	(121)	150,338
23 Gulf	211,571	11,745	3,210	(2,584)	194,032	(172)	193,860
24 Hamilton	194,192	10,780	2,946	(3,484)	176,982	(1,019)	175,963
25 Hardee	508,606	28,234	7,717	(7,402)	465,253	(98)	465,155
26 Hendry	731,342	40,599	11,097	926	680,572	(594)	679,978
27 Hernando	2,361,069	131,070	35,826	(20,528)	2,173,645	(4,630)	2,169,015
28 Highlands	1,269,382	70,467	19,261	(13,569)	1,166,085	(3,102)	1,162,983
29 Hillsborough	18,685,140	1,037,267	283,520	(59,051)	17,305,302	(84,672)	17,220,630
30 Holmes	357,035	19,820	5,417	414	332,212	0	332,212
31 Indian River	1,777,811	98,691	26,976	(63,016)	1,589,128	(2,999)	1,586,129
32 Jackson	724,273	40,207	10,990	889	673,965	(8,226)	671,139
33 Jefferson	117,120	6,502	1,777	1,468	110,309	(1,129)	109,180
34 Lafayette	114,849	6,376	1,743	130	106,860	0	106,860
35 Lake	4,174,931	231,763	63,348	(3,152)	3,876,668	(15,031)	3,861,637
36 Lee	8,053,899	447,096	122,206	(64,792)	7,419,805	(32,552)	7,387,253
37 Leon	3,264,013	181,195	49,527	29,578	3,062,869	(36,232)	3,026,637
38 Levy	609,724	33,848	9,252	760	567,384	(6,138)	561,246
39 Liberty	158,659	8,808	2,407	3,035	150,479	(361)	150,118
40 Madison	291,798	16,199	4,428	373	271,544	(2,067)	269,477
41 Manatee	4,322,125	239,934	65,582	5,171	4,021,780	(34,585)	3,987,195
42 Marion	4,118,812	228,647	62,497	(10,854)	3,816,814	(10,622)	3,806,192
43 Martin	1,837,808	102,022	27,886	(8,688)	1,699,212	(4,006)	1,695,206
44 Monroe	791,671	43,948	12,012	1,027	736,738	(1,388)	735,350
45 Nassau	1,142,904	63,446	17,342	11,570	1,073,686	(3,502)	1,070,184
46 Okaloosa	3,043,543	168,956	46,181	3,785	2,832,191	(17,936)	2,814,255
47 Okeechobee	711,016	39,471	10,789	(260)	660,496	(785)	659,711
48 Orange	17,148,782	951,979	260,208	21,410	15,958,005	(129,108)	15,828,897
49 Osceola	5,470,101	303,661	83,001	(2,947)	5,080,492	(25,428)	5,055,064
50 Palm Beach	16,582,719	920,555	251,618	21,282	15,431,828	(91,348)	15,340,480
51 Pasco	6,922,752	384,302	105,043	(19,286)	6,414,121	(32,121)	6,382,000
52 Pinellas	10,867,278	603,274	164,895	13,739	10,112,848	(79,373)	10,033,475
53 Polk	9,493,795	527,028	144,054	(79,117)	8,743,596	(30,673)	8,712,923
54 Putnam	1,166,363	64,748	17,698	1,466	1,085,383	(3,004)	1,082,379
55 St. Johns	2,974,776	165,139	45,138	11,113	2,775,612	(6,839)	2,768,773
56 St. Lucie	4,327,283	240,220	65,660	18,479	4,039,882	(15,858)	4,024,024
57 Santa Rosa	2,764,575	153,470	41,948	23,988	2,593,145	(1,787)	2,591,358
58 Sarasota	4,162,313	231,062	63,157	(29,302)	3,838,792	(28,227)	3,810,565
59 Seminole	6,444,053	357,728	97,779	8,255	5,996,801	(35,245)	5,961,556
60 Sumter	723,997	40,191	10,986	7,327	680,147	(881)	679,266
61 Suwannee	598,285	33,213	9,078	2,723	558,717	(7,223)	551,494
62 Taylor	317,816	17,643	4,822	3,841	299,192	(1,268)	297,924
63 Union	224,310	12,452	3,403	(5,773)	202,682	(612)	202,070
64 Volusia	6,529,975	362,498	99,083	51,739	6,120,133	(24,575)	6,095,558
65 Wakulla	535,459	29,725	8,125	(4,537)	493,072	(1,829)	491,243
66 Walton	757,160	42,032	11,489	827	704,466	(1,582)	702,884
67 Washington	389,154	21,603	5,905	438	362,084	0	362,084
68 Washington Special	49,157	2,729	746	66	45,748	0	45,748
69 FAMU Lab School	40,709	2,260	618	57	37,888	0	37,888
70 FAU Lab School	87,387	4,851	1,326	(2,525)	78,685	(238)	78,447
71 FSU Lab - Broward	59,816	3,321	908	3,200	58,787	0	58,787
72 FSU Lab - Leon	162,501	9,021	2,466	2,431	153,445	(867)	152,578
73 UF Lab School	133,178	7,393	2,021	143	123,907	(115)	123,792
74 Virtual School	1,702,104	0	0	52,056	1,754,160	0	1,754,160

State 266,449,169 14,696,887 4,017,149 0 247,735,133 (1,786,641) 245,948,492

1. Instructional Materials without Library Materials and Science Lab Materials.



FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Final Calculation  
 Instructional Materials Allocation - 2006-07 Earned vs. Paid Adjustment

District	2006-07 Net Growth & Maintenance <sup>1</sup>	2006-07 Library Media <sup>1</sup>	2006-07 Science Lab Materials <sup>1</sup>	2006-07 Earned Instructional Materials	2006-07 Paid Instructional Materials <sup>2</sup>	Adjustment for 2007-08
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,562,728	155,872	42,605	2,761,205	2,782,060	(20,855)
2 Baker	450,113	27,525	7,523	485,161	487,215	(2,054)
3 Bay	2,378,851	148,626	40,624	2,568,101	2,564,779	3,322
4 Bradford	324,924	19,723	5,391	350,038	349,597	441
5 Brevard	6,677,480	408,367	111,620	7,197,467	7,188,338	9,129
6 Broward	24,273,448	1,473,460	402,746	26,149,654	26,116,715	32,939
7 Calhoun	203,110	12,329	3,370	218,809	218,533	276
8 Charlotte	1,698,528	98,785	27,001	1,824,314	1,813,060	11,254
9 Citrus	1,523,310	93,240	25,486	1,642,036	1,609,770	32,266
10 Clay	3,577,712	217,322	59,401	3,854,435	3,868,267	(13,832)
11 Collier	3,866,569	235,920	64,485	4,166,974	4,161,700	5,274
12 Columbia	913,922	55,890	15,277	985,089	983,840	1,249
13 Miami-Dade	32,541,162	1,975,305	539,917	35,056,384	35,012,226	44,158
14 DeSoto	452,402	27,825	7,606	487,833	497,723	(9,890)
15 Dixie	199,175	12,076	3,301	214,552	216,816	(2,264)
16 Duval	11,558,885	701,660	191,787	12,452,332	12,436,646	15,686
17 Escambia	3,876,895	235,335	64,325	4,176,555	4,171,294	5,261
18 Flagler	1,346,405	81,542	22,288	1,450,235	1,466,813	(16,578)
19 Franklin	117,292	7,120	1,946	126,358	126,199	159
20 Gadsden	565,730	34,101	9,321	609,152	610,643	(1,491)
21 Gilchrist	259,427	15,635	4,274	279,336	276,783	2,553
22 Glades	113,461	7,071	1,933	122,465	122,307	158
23 Gulf	199,598	12,117	3,312	215,027	217,611	(2,584)
24 Hamilton	182,351	11,071	3,026	196,448	199,932	(3,484)
25 Hardee	474,789	28,824	7,878	511,491	518,893	(7,402)
26 Hendry	682,088	41,404	11,317	734,809	733,883	926
27 Hernando	2,186,220	133,924	36,606	2,356,750	2,377,278	(20,528)
28 Highlands	1,183,708	72,310	19,765	1,275,783	1,289,352	(13,569)
29 Hillsborough	17,378,777	1,057,435	289,032	18,725,244	18,784,295	(59,051)
30 Holmes	303,239	18,511	5,060	326,810	326,396	414
31 Indian River	1,660,836	102,007	27,882	1,790,725	1,853,741	(63,016)
32 Jackson	657,790	39,779	10,873	708,442	707,553	889
33 Jefferson	110,365	6,698	1,831	118,894	117,426	1,468
34 Lafayette	100,934	5,824	1,592	108,350	108,220	130
35 Lake	3,840,974	235,752	64,439	4,141,165	4,144,317	(3,152)
36 Lee	7,850,364	479,804	131,146	8,461,314	8,526,106	(64,792)
37 Leon	2,991,325	182,890	49,990	3,224,205	3,194,627	29,578
38 Levy	548,764	34,008	9,296	592,068	591,308	760
39 Liberty	132,154	8,189	2,238	142,581	139,546	3,035
40 Madison	275,197	16,703	4,566	296,466	296,093	373
41 Manatee	3,752,626	231,311	63,225	4,047,162	4,041,991	5,171
42 Marion	3,929,770	238,948	65,312	4,234,030	4,244,884	(10,854)
43 Martin	1,630,549	99,656	27,239	1,757,444	1,766,132	(8,688)
44 Monroe	756,680	45,930	12,554	815,164	814,137	1,027
45 Nassau	1,042,570	63,020	17,225	1,122,815	1,111,245	11,570
46 Okaloosa	2,741,396	169,334	46,285	2,957,015	2,953,230	3,785
47 Okeechobee	655,998	40,121	10,966	707,085	707,345	(260)
48 Orange	15,921,853	957,716	261,776	17,141,345	17,119,935	21,410
49 Osceola	5,012,714	309,282	84,537	5,406,533	5,409,480	(2,947)
50 Palm Beach	15,405,616	951,951	260,200	16,617,767	16,596,485	21,282
51 Pasco	6,211,275	380,218	103,926	6,695,419	6,714,705	(19,286)
52 Pinellas	10,124,136	614,560	167,980	10,906,676	10,892,937	13,739
53 Polk	9,108,137	554,648	151,604	9,814,389	9,893,506	(79,117)
54 Putnam	1,080,356	65,579	17,925	1,163,860	1,162,394	1,466
55 St. Johns	2,750,454	166,478	45,504	2,962,436	2,951,323	11,113
56 St. Lucie	4,135,993	251,873	68,845	4,456,711	4,438,232	18,479
57 Santa Rosa	2,278,938	139,148	38,034	2,456,120	2,432,132	23,988
58 Sarasota	3,902,258	239,136	65,364	4,206,758	4,236,060	(29,302)
59 Seminole	6,005,848	369,257	100,930	6,476,035	6,467,780	8,255
60 Sumter	652,881	40,232	10,997	704,110	696,783	7,327
61 Suwannee	534,393	33,066	9,038	576,497	573,774	2,723
62 Taylor	293,592	17,823	4,872	316,287	312,446	3,841
63 Union	197,248	12,276	3,355	212,879	218,652	(5,773)
64 Volusia	5,926,137	362,270	99,020	6,387,427	6,335,688	51,739
65 Wakulla	482,699	29,605	8,092	520,396	524,933	(4,537)
66 Walton	588,620	36,974	10,106	635,700	634,873	827
67 Washington	321,785	19,602	5,358	346,745	346,307	438
68 Washington Special	48,487	2,943	804	52,234	52,168	66
69 FAMU Lab School	41,734	2,533	692	44,959	44,902	57
70 FAU Lab School	61,144	3,674	1,004	65,822	68,347	(2,525)
71 FSU Lab School - Broward	57,922	3,515	961	62,398	59,198	3,200
72 FSU Lab School - Leon	147,282	8,941	2,444	158,667	156,236	2,431
73 UF Lab School	108,335	6,401	1,750	116,486	116,343	143
74 Virtual School	1,423,160	0	0	1,423,160	1,371,104	52,056
State	247,573,588	15,000,000	4,100,000	266,673,588	266,673,588	0

1. From 2006-07 FEFP Final Calculation.  
 2. From 2006-07 FEFP Fourth Calculation.

2007-08 FEFP Final Calculation  
 Teachers Lead<sup>1</sup>

District	Unweighted	Teachers
	FTE <sup>1</sup>	Lead Allocation
	-1-	-2-
1 Alachua	28,442.63	518,550
2 Baker	4,890.83	89,167
3 Bay	25,905.48	472,294
4 Bradford	3,437.96	62,679
5 Brevard	73,338.73	1,337,071
6 Broward	254,991.94	4,648,872
7 Calhoun	2,194.83	40,015
8 Charlotte	17,580.18	320,512
9 Citrus	15,954.53	290,874
10 Clay	36,874.40	672,274
11 Collier	43,011.98	784,171
12 Columbia	10,225.08	186,418
13 Miami-Dade	341,644.62	6,228,676
14 DeSoto	5,075.90	92,541
15 Dixie	2,131.50	38,860
16 Duval	124,899.33	2,277,096
17 Escambia	41,510.07	756,789
18 Flagler	12,814.00	233,618
19 Franklin	1,205.52	21,978
20 Gadsden	6,075.06	110,757
21 Gilchrist	2,817.81	51,373
22 Glades	1,374.99	25,068
23 Gulf	2,115.00	38,560
24 Hamilton	1,943.12	35,426
25 Hardee	5,106.59	93,101
26 Hendry	7,406.31	135,028
27 Hernando	23,278.26	424,396
28 Highlands	12,571.71	229,200
29 Hillsborough	191,218.91	3,486,198
30 Holmes	3,301.67	60,194
31 Indian River	17,638.18	321,570
32 Jackson	7,149.50	130,346
33 Jefferson	1,141.54	20,812
34 Lafayette	1,052.29	19,185
35 Lake	41,185.78	750,876
36 Lee	82,100.31	1,496,808
37 Leon	32,631.22	594,914
38 Levy	6,163.00	112,360
39 Liberty	1,490.26	27,170
40 Madison	2,842.46	51,822
41 Manatee	42,007.74	765,862
42 Marion	42,790.19	780,127
43 Martin	17,918.89	326,687
44 Monroe	7,836.14	142,864
45 Nassau	11,064.75	201,726
46 Okaloosa	30,159.27	549,847
47 Okeechobee	7,202.78	131,317
48 Orange	172,985.85	3,153,782
49 Osceola	53,070.00	967,543
50 Palm Beach	166,452.32	3,034,667
51 Pasco	65,195.45	1,188,607
52 Pinellas	107,569.46	1,961,147
53 Polk	95,500.04	1,741,104
54 Putnam	11,668.53	212,734
55 St. Johns	27,866.50	508,047
56 St. Lucie	40,521.82	738,771
57 Santa Rosa	24,947.00	454,820
58 Sarasota	42,795.41	780,222
59 Seminole	65,816.88	1,199,937
60 Sumter	7,474.79	136,276
61 Suwannee	5,687.30	103,688
62 Taylor	2,998.64	54,670
63 Union	2,203.93	40,181
64 Volusia	65,321.56	1,190,907
65 Wakulla	5,019.31	91,509
66 Walton	6,630.00	120,875
67 Washington	3,552.97	64,776
68 Washington Special	497.34	9,067
69 FAMU Lab School	460.00	8,386
70 FAU Lab School	681.20	12,419
71 FSU Lab - Broward	607.00	11,067
72 FSU Lab - Leon	1,601.00	29,189
73 UF Lab School	1,150.00	20,966
74 Virtual School <sup>2</sup>	0.00	0

State 2,633,987.54 48,021,406

1. From the 2007-08 FEFP First Calculation.

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Final Calculation  
 Grades PK-3 Class Size Reduction Funding

District	2007-08	2007-08	\$967.23 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Unweighted FTE <sup>1</sup>	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,637.51	9,166.79	8,866,394	0.9822	8,708,572
2 Baker	1,715.27	1,815.76	1,756,258	0.9807	1,722,362
3 Bay	8,251.06	9,160.67	8,860,475	0.9463	8,384,667
4 Bradford	1,118.59	1,196.46	1,157,252	0.9761	1,129,594
5 Brevard	22,562.48	24,384.64	23,585,555	0.9845	23,219,979
6 Broward	79,247.78	87,862.59	84,983,333	1.0270	87,277,883
7 Calhoun	754.54	822.86	795,895	0.9286	739,068
8 Charlotte	4,788.68	5,167.91	4,998,558	0.9675	4,836,105
9 Citrus	4,686.24	4,990.71	4,827,164	0.9512	4,591,598
10 Clay	10,946.82	11,803.49	11,416,690	0.9971	11,383,582
11 Collier	13,843.97	15,271.05	14,770,618	1.0484	15,485,516
12 Columbia	3,590.73	3,855.53	3,729,184	0.9518	3,549,437
13 Miami-Dade	107,922.14	116,221.73	112,413,144	1.0151	114,110,582
14 DeSoto	1,818.62	1,981.67	1,916,731	0.9737	1,866,321
15 Dixie	783.54	841.11	813,547	0.9393	764,165
16 Duval	42,639.21	46,000.27	44,492,841	1.0161	45,209,176
17 Escambia	13,252.23	14,316.64	13,847,484	0.9439	13,070,640
18 Flagler	3,949.57	4,261.85	4,122,189	0.9564	3,942,462
19 Franklin	430.35	470.42	455,004	0.9232	420,060
20 Gadsden	2,272.40	2,502.91	2,420,890	0.9567	2,316,065
21 Gilchrist	913.77	1,055.37	1,020,786	0.9563	976,178
22 Glades	539.54	572.05	553,304	0.9832	544,008
23 Gulf	627.21	683.23	660,841	0.9189	607,247
24 Hamilton	649.85	732.59	708,583	0.9331	661,179
25 Hardee	1,813.58	1,942.16	1,878,515	0.9646	1,812,016
26 Hendry	2,428.27	2,597.70	2,512,573	0.9969	2,504,784
27 Hernando	7,130.28	7,671.54	7,420,144	0.9758	7,240,577
28 Highlands	4,097.44	4,542.30	4,393,449	0.9542	4,192,229
29 Hillsborough	62,696.20	68,363.26	66,122,996	1.0130	66,982,595
30 Holmes	1,063.02	1,116.63	1,080,038	0.9066	979,162
31 Indian River	5,428.88	5,850.44	5,658,721	0.9821	5,557,430
32 Jackson	2,433.14	2,665.45	2,578,103	0.9232	2,380,105
33 Jefferson	466.64	499.35	482,986	0.9546	461,058
34 Lafayette	390.47	414.50	400,917	0.9278	371,971
35 Lake	13,183.64	14,280.10	13,812,141	0.9822	13,566,285
36 Lee	27,097.08	29,843.70	28,865,722	1.0091	29,128,400
37 Leon	11,044.89	11,924.22	11,533,463	0.9772	11,270,500
38 Levy	1,994.90	2,128.03	2,058,294	0.9551	1,965,877
39 Liberty	493.30	544.71	526,860	0.9366	493,457
40 Madison	914.22	960.83	929,344	0.9290	863,361
41 Manatee	14,513.13	16,054.53	15,528,423	0.9910	15,388,667
42 Marion	13,284.65	14,152.87	13,689,080	0.9604	13,146,992
43 Martin	5,279.83	5,842.68	5,651,215	0.9913	5,602,049
44 Monroe	2,369.61	2,550.00	2,466,437	1.0196	2,514,779
45 Nassau	3,386.47	3,665.11	3,545,004	0.9939	3,523,379
46 Okaloosa	8,891.45	9,659.63	9,343,084	0.9566	8,937,594
47 Okeechobee	2,296.61	2,531.76	2,448,794	0.9673	2,368,718
48 Orange	55,944.86	64,882.66	62,756,455	1.0089	63,314,987
49 Osceola	16,069.71	18,109.83	17,516,371	0.9902	17,344,711
50 Palm Beach	52,584.00	58,570.81	56,651,445	1.0334	58,543,603
51 Pasco	20,945.23	23,041.40	22,286,333	0.9913	22,092,442
52 Pinellas	32,499.57	35,309.30	34,152,214	1.0045	34,305,899
53 Polk	31,812.16	34,498.49	33,367,974	0.9840	32,834,086
54 Putnam	4,026.43	4,323.18	4,181,509	0.9668	4,042,683
55 St. Johns	8,436.38	9,279.59	8,975,498	0.9887	8,874,075
56 St. Lucie	13,196.83	14,252.42	13,785,368	0.9836	13,559,288
57 Santa Rosa	7,689.10	8,304.86	8,032,710	0.9431	7,575,649
58 Sarasota	12,878.19	14,053.87	13,593,325	0.9955	13,532,155
59 Seminole	19,101.15	20,484.04	19,812,778	0.9987	19,787,021
60 Sumter	2,349.01	2,495.18	2,413,413	0.9636	2,325,565
61 Suwannee	2,014.14	2,130.62	2,060,800	0.9326	1,921,902
62 Taylor	1,094.93	1,181.93	1,143,198	0.9312	1,064,546
63 Union	754.94	803.10	776,782	0.9675	751,537
64 Volusia	19,818.11	21,789.00	21,074,974	0.9605	20,242,513
65 Wakulla	1,926.52	2,106.63	2,037,596	0.9572	1,950,387
66 Walton	2,316.70	2,442.63	2,362,585	0.9331	2,204,528
67 Washington	1,162.65	1,268.31	1,226,747	0.9171	1,125,050
68 Washington Special	0.00	0.00	0	0.9171	0
69 FAMU Lab School	93.52	98.01	94,798	0.9772	92,637
70 FAU Lab School	247.09	258.95	250,464	1.0334	258,829
71 FSU Lab - Broward	404.75	426.70	412,717	1.0270	423,860
72 FSU Lab - Leon	319.71	335.66	324,660	0.9772	317,258
73 UF Lab School	215.45	225.79	218,391	0.9822	214,504
74 Virtual School	0.00	0.00	0	1.0000	0

State 836,540.93 915,612.76 885,608,128 885,468,146

1. From the 2007-08 FEFP Revised Third Calculation.



FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Final Calculation  
 Grades 4-8 Class Size Reduction Funding

District	2007-08	2007-08	\$923.50 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation	
	Unweighted FTE <sup>1</sup>	Grades 4-8 Weighted FTE				-1-
1 Alachua	9,970.35	10,145.82	9,369,665	0.9822	9,202,885	
2 Baker	1,778.67	1,791.07	1,654,053	0.9807	1,622,130	
3 Bay	9,735.94	10,268.49	9,482,951	0.9463	8,973,717	
4 Bradford	1,256.37	1,296.41	1,197,235	0.9761	1,168,621	
5 Brevard	27,918.65	28,904.42	26,693,232	0.9845	26,279,487	
6 Broward	98,409.82	102,065.28	94,257,286	1.0270	96,802,233	
7 Calhoun	799.81	825.35	762,211	0.9286	707,789	
8 Charlotte	6,393.94	6,587.82	6,083,852	0.9675	5,886,127	
9 Citrus	6,088.69	6,253.01	5,774,655	0.9512	5,492,852	
10 Clay	13,827.17	14,133.04	13,051,862	0.9971	13,014,012	
11 Collier	15,623.54	16,260.91	15,016,950	1.0484	15,743,770	
12 Columbia	3,780.17	3,847.18	3,552,871	0.9518	3,381,623	
13 Miami-Dade	130,014.18	132,643.67	122,496,429	1.0151	124,346,125	
14 DeSoto	1,663.40	1,688.58	1,559,404	0.9737	1,518,392	
15 Dixie	722.76	740.46	683,815	0.9393	642,307	
16 Duval	47,166.05	48,729.60	45,001,786	1.0161	45,726,315	
17 Escambia	15,531.29	16,061.56	14,832,851	0.9439	14,000,728	
18 Flagler	4,972.15	5,046.35	4,660,304	0.9564	4,457,115	
19 Franklin	451.51	463.32	427,876	0.9232	395,015	
20 Gadsden	2,188.39	2,291.97	2,116,634	0.9567	2,024,984	
21 Gilchrist	1,078.78	1,108.32	1,023,534	0.9563	978,806	
22 Glades	576.08	578.21	533,977	0.9832	525,006	
23 Gulf	800.36	853.27	787,995	0.9189	724,089	
24 Hamilton	672.33	704.34	650,458	0.9331	606,942	
25 Hardee	1,898.84	1,927.91	1,780,425	0.9646	1,717,398	
26 Hendry	2,633.49	2,672.97	2,468,488	0.9969	2,460,836	
27 Hernando	8,688.54	8,860.06	8,182,265	0.9758	7,984,254	
28 Highlands	4,705.63	4,964.15	4,584,393	0.9542	4,374,428	
29 Hillsborough	74,652.62	77,516.78	71,586,746	1.0130	72,517,374	
30 Holmes	1,296.94	1,299.60	1,200,181	0.9066	1,088,084	
31 Indian River	6,633.07	6,768.42	6,250,636	0.9821	6,138,750	
32 Jackson	2,694.33	2,855.36	2,636,925	0.9232	2,434,409	
33 Jefferson	388.33	390.29	360,433	0.9546	344,069	
34 Lafayette	408.76	411.74	380,242	0.9278	352,789	
35 Lake	15,124.45	15,504.61	14,318,507	0.9822	14,063,638	
36 Lee	29,776.65	30,868.73	28,507,272	1.0091	28,766,688	
37 Leon	11,921.04	12,284.33	11,344,579	0.9772	11,085,923	
38 Levy	2,407.41	2,433.34	2,247,189	0.9551	2,146,290	
39 Liberty	474.56	480.36	443,612	0.9366	415,487	
40 Madison	907.29	907.82	838,372	0.9290	778,848	
41 Manatee	15,448.95	15,825.05	14,614,434	0.9910	14,482,904	
42 Marion	15,763.30	16,029.73	14,803,456	0.9604	14,217,239	
43 Martin	6,693.70	7,001.94	6,466,292	0.9913	6,410,035	
44 Monroe	3,069.81	3,178.51	2,935,354	1.0196	2,992,887	
45 Nassau	4,207.21	4,271.37	3,944,610	0.9939	3,920,548	
46 Okaloosa	10,872.37	11,152.67	10,299,491	0.9566	9,852,493	
47 Okeechobee	2,595.98	2,623.78	2,423,061	0.9673	2,343,827	
48 Orange	65,284.01	69,590.53	64,266,854	1.0089	64,838,829	
49 Osceola	20,054.34	21,380.18	19,744,596	0.9902	19,551,099	
50 Palm Beach	63,603.45	65,444.04	60,437,571	1.0334	62,456,186	
51 Pasco	25,319.45	26,163.00	24,161,531	0.9913	23,951,326	
52 Pinellas	39,683.51	41,227.01	38,073,144	1.0045	38,244,473	
53 Polk	34,991.85	35,812.31	33,072,668	0.9840	32,543,505	
54 Putnam	4,453.86	4,540.99	4,193,604	0.9668	4,054,376	
55 St. Johns	10,683.41	11,027.01	10,183,444	0.9887	10,068,371	
56 St. Lucie	15,525.22	15,891.44	14,675,745	0.9836	14,435,063	
57 Santa Rosa	9,522.48	9,672.36	8,932,424	0.9431	8,424,169	
58 Sarasota	16,098.71	16,679.16	15,403,204	0.9955	15,333,890	
59 Seminole	25,233.72	25,830.92	23,854,855	0.9987	23,823,844	
60 Sumter	2,879.16	2,929.31	2,705,218	0.9636	2,606,748	
61 Suwannee	2,216.09	2,224.96	2,054,751	0.9326	1,916,261	
62 Taylor	1,159.54	1,196.47	1,104,940	0.9312	1,028,920	
63 Union	863.12	886.96	819,108	0.9675	792,487	
64 Volusia	24,662.53	25,673.00	23,709,016	0.9605	22,772,510	
65 Wakulla	1,897.72	1,920.06	1,773,175	0.9572	1,697,283	
66 Walton	2,544.29	2,558.40	2,362,682	0.9331	2,204,619	
67 Washington	1,368.38	1,400.90	1,293,731	0.9171	1,186,481	
68 Washington Special	0.00	0.00	0	0.9171	0	
69 FAMU Lab School	139.86	139.86	129,161	0.9772	126,216	
70 FAU Lab School	331.36	331.36	306,011	1.0334	316,232	
71 FSU Lab - Broward	201.43	201.43	186,021	1.0270	191,044	
72 FSU Lab - Leon	662.60	663.24	612,502	0.9772	598,537	
73 UF Lab School	461.11	461.11	425,835	0.9822	418,255	
74 Virtual School	995.82	995.82	919,640	1.0000	919,640	

State 995,520.69 1,028,359.80 949,690,280.00 949,610,632

1. From the 2007-08 FEFP Revised Third Calculation.

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Final Calculation  
 Grades 9-12 Class Size Reduction Funding

District	2007-08	2007-08	\$925.73 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE <sup>1</sup>	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,750.49	9,550.26	8,840,962	0.9822	8,683,593
2 Baker	1,312.64	1,416.45	1,311,250	0.9807	1,285,943
3 Bay	7,386.57	8,280.16	7,665,193	0.9463	7,253,572
4 Bradford	1,014.30	1,111.90	1,029,319	0.9761	1,004,718
5 Brevard	22,911.66	25,429.82	23,541,147	0.9845	23,176,259
6 Broward	77,945.30	86,889.51	80,436,226	1.0270	82,608,004
7 Calhoun	616.93	700.12	648,122	0.9286	601,846
8 Charlotte	6,223.33	6,826.40	6,319,403	0.9675	6,114,022
9 Citrus	4,971.77	5,608.44	5,191,901	0.9512	4,938,536
10 Clay	11,237.32	12,344.17	11,427,368	0.9971	11,394,229
11 Collier	12,442.18	13,859.85	12,830,479	1.0484	13,451,474
12 Columbia	2,704.26	2,926.68	2,709,315	0.9518	2,578,726
13 Miami-Dade	106,255.42	116,058.44	107,438,780	1.0151	109,061,106
14 DeSoto	1,190.47	1,282.65	1,187,388	0.9737	1,156,160
15 Dixie	623.94	701.51	649,409	0.9393	609,990
16 Duval	35,030.56	39,066.93	36,165,429	1.0161	36,747,692
17 Escambia	11,974.83	13,217.45	12,235,790	0.9439	11,549,362
18 Flagler	3,787.88	4,292.07	3,973,298	0.9564	3,800,062
19 Franklin	299.06	331.40	306,787	0.9232	283,226
20 Gadsden	1,533.58	1,679.28	1,554,560	0.9567	1,487,248
21 Gilchrist	777.77	854.26	790,814	0.9563	756,255
22 Glades	225.78	243.72	225,619	0.9832	221,829
23 Gulf	712.47	782.40	724,291	0.9189	665,551
24 Hamilton	542.05	629.84	583,062	0.9331	544,055
25 Hardee	1,298.31	1,404.89	1,300,549	0.9646	1,254,510
26 Hendry	2,195.39	2,379.28	2,202,571	0.9969	2,195,743
27 Hernando	6,864.50	7,478.38	6,922,961	0.9758	6,755,425
28 Highlands	3,561.52	3,969.34	3,674,537	0.9542	3,506,243
29 Hillsborough	53,015.59	59,004.85	54,622,560	1.0130	55,332,653
30 Holmes	941.44	1,016.70	941,190	0.9066	853,283
31 Indian River	5,401.06	5,933.39	5,492,717	0.9821	5,394,397
32 Jackson	1,958.53	2,220.82	2,055,880	0.9232	1,897,988
33 Jefferson	259.24	280.81	259,954	0.9546	248,152
34 Lafayette	273.57	297.89	275,766	0.9278	255,856
35 Lake	11,569.01	12,621.20	11,683,823	0.9822	11,475,851
36 Lee	22,597.12	24,948.06	23,095,168	1.0091	23,305,334
37 Leon	9,221.27	10,344.24	9,575,973	0.9772	9,357,641
38 Levy	1,702.26	1,838.54	1,701,992	0.9551	1,625,573
39 Liberty	333.75	358.82	332,170	0.9366	311,110
40 Madison	770.63	830.89	769,180	0.9290	714,568
41 Manatee	11,709.19	12,741.06	11,794,781	0.9910	11,688,628
42 Marion	12,047.34	13,187.10	12,207,694	0.9604	11,724,269
43 Martin	5,729.13	6,495.71	6,013,274	0.9913	5,960,959
44 Monroe	2,520.02	2,771.28	2,565,457	1.0196	2,615,740
45 Nassau	3,420.21	3,722.83	3,446,335	0.9939	3,425,312
46 Okaloosa	8,979.53	9,961.46	9,221,622	0.9566	8,821,404
47 Okeechobee	1,848.96	2,016.37	1,866,614	0.9673	1,805,576
48 Orange	50,058.08	55,392.50	51,278,499	1.0089	51,734,878
49 Osceola	15,667.02	17,722.46	16,406,213	0.9902	16,245,432
50 Palm Beach	52,012.90	57,245.97	52,994,312	1.0334	54,764,322
51 Pasco	18,991.28	20,931.99	19,377,371	0.9913	19,208,788
52 Pinellas	34,225.99	38,310.13	35,464,837	1.0045	35,624,429
53 Polk	25,927.52	28,529.07	26,410,216	0.9840	25,987,653
54 Putnam	2,965.59	3,258.71	3,016,686	0.9668	2,916,532
55 St. Johns	8,281.02	9,079.12	8,404,814	0.9887	8,309,840
56 St. Lucie	11,224.66	12,404.53	11,483,246	0.9836	11,294,921
57 Santa Rosa	7,837.77	8,527.59	7,894,246	0.9431	7,445,063
58 Sarasota	13,045.02	14,680.93	13,590,577	0.9955	13,529,419
59 Seminole	20,543.87	22,525.15	20,852,207	0.9987	20,825,099
60 Sumter	2,041.59	2,259.42	2,091,613	0.9636	2,015,478
61 Suwannee	1,656.44	1,782.77	1,650,364	0.9326	1,539,129
62 Taylor	795.06	878.25	813,022	0.9312	757,086
63 Union	600.07	648.66	600,484	0.9675	580,968
64 Volusia	19,327.57	21,607.60	20,002,804	0.9605	19,212,693
65 Wakulla	1,306.04	1,421.64	1,316,055	0.9572	1,259,728
66 Walton	1,948.02	2,093.49	1,938,006	0.9331	1,808,353
67 Washington	1,029.83	1,113.95	1,031,217	0.9171	945,729
68 Washington Special	0.00	0.00	0	0.9171	0
69 FAMU Lab School	132.85	142.01	131,463	0.9772	128,466
70 FAU Lab School	62.76	66.90	61,931	1.0334	63,999
71 FSU Lab - Broward	0.00	0.00	0	1.0270	0
72 FSU Lab - Leon	601.49	643.92	596,096	0.9772	582,505
73 UF Lab School	471.63	502.76	465,420	0.9822	457,136
74 Virtual School	8,009.13	8,537.73	7,903,633	1.0000	7,903,633

State 787,451.33 870,214.87 805,584,012 805,640,952

1. From the 2007-08 FEFP Revised Third Calculation.

2007-08 FEFP Final Calculation  
 Grades PK-12 Class Size Reduction Funding<sup>1</sup>

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size Reduction Allocation
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	
	-1-	-2-	-3-	-4-
1 Alachua	8,708,572	9,202,885	8,683,593	26,595,050
2 Baker	1,722,362	1,622,130	1,285,943	4,630,435
3 Bay	8,384,667	8,973,717	7,253,572	24,611,956
4 Bradford	1,129,594	1,168,621	1,004,718	3,302,933
5 Brevard	23,219,979	26,279,487	23,176,259	72,675,725
6 Broward	87,277,883	96,802,233	82,608,004	266,688,120
7 Calhoun	739,068	707,789	601,846	2,048,703
8 Charlotte	4,836,105	5,886,127	6,114,022	16,836,254
9 Citrus	4,591,598	5,492,852	4,938,536	15,022,986
10 Clay	11,383,582	13,014,012	11,394,229	35,791,823
11 Collier	15,485,516	15,743,770	13,451,474	44,680,760
12 Columbia	3,549,437	3,381,623	2,578,726	9,509,786
13 Miami-Dade	114,110,582	124,346,125	109,061,106	347,517,813
14 DeSoto	1,866,321	1,518,392	1,156,160	4,540,873
15 Dixie	764,165	642,307	609,990	2,016,462
16 Duval	45,209,176	45,726,315	36,747,692	127,683,183
17 Escambia	13,070,640	14,000,728	11,549,362	38,620,730
18 Flagler	3,942,462	4,457,115	3,800,062	12,199,639
19 Franklin	420,060	395,015	283,226	1,098,301
20 Gadsden	2,316,065	2,024,984	1,487,248	5,828,297
21 Gilchrist	976,178	978,806	756,255	2,711,239
22 Glades	544,008	525,006	221,829	1,290,843
23 Gulf	607,247	724,089	665,551	1,996,887
24 Hamilton	661,179	606,942	544,055	1,812,176
25 Hardee	1,812,016	1,717,398	1,254,510	4,783,924
26 Hendry	2,504,784	2,460,836	2,195,743	7,161,363
27 Hernando	7,240,577	7,984,254	6,755,425	21,980,256
28 Highlands	4,192,229	4,374,428	3,506,243	12,072,900
29 Hillsborough	66,982,595	72,517,374	55,332,653	194,832,622
30 Holmes	979,162	1,088,084	853,283	2,920,529
31 Indian River	5,557,430	6,138,750	5,394,397	17,090,577
32 Jackson	2,380,105	2,434,409	1,897,988	6,712,502
33 Jefferson	461,058	344,069	248,152	1,053,279
34 Lafayette	371,971	352,789	255,856	980,616
35 Lake	13,566,285	14,063,638	11,475,851	39,105,774
36 Lee	29,128,400	28,766,688	23,305,334	81,200,422
37 Leon	11,270,500	11,085,923	9,357,641	31,714,064
38 Levy	1,965,877	2,146,290	1,625,573	5,737,740
39 Liberty	493,457	415,487	311,110	1,220,054
40 Madison	863,361	778,848	714,568	2,356,777
41 Manatee	15,388,667	14,482,904	11,688,628	41,560,199
42 Marion	13,146,992	14,217,239	11,724,269	39,088,500
43 Martin	5,602,049	6,410,035	5,960,959	17,973,043
44 Monroe	2,514,779	2,992,887	2,615,740	8,123,406
45 Nassau	3,523,379	3,920,548	3,425,312	10,869,239
46 Okaloosa	8,937,594	9,852,493	8,821,404	27,611,491
47 Okeechobee	2,368,718	2,343,827	1,805,576	6,518,121
48 Orange	63,314,987	64,838,829	51,734,878	179,888,694
49 Osceola	17,344,711	19,551,099	16,245,432	53,141,242
50 Palm Beach	58,543,603	62,456,186	54,764,322	175,764,111
51 Pasco	22,092,442	23,951,326	19,208,788	65,252,556
52 Pinellas	34,305,899	38,244,473	35,624,429	108,174,801
53 Polk	32,834,086	32,543,505	25,987,653	91,365,244
54 Putnam	4,042,683	4,054,376	2,916,532	11,013,591
55 St. Johns	8,874,075	10,068,371	8,309,840	27,252,286
56 St. Lucie	13,559,288	14,435,063	11,294,921	39,289,272
57 Santa Rosa	7,575,649	8,424,169	7,445,063	23,444,881
58 Sarasota	13,532,155	15,333,890	13,529,419	42,395,464
59 Seminole	19,787,021	23,823,844	20,825,099	64,435,964
60 Sumter	2,325,565	2,606,748	2,015,478	6,947,791
61 Suwannee	1,921,902	1,916,261	1,539,129	5,377,292
62 Taylor	1,064,546	1,028,920	757,086	2,850,552
63 Union	751,537	792,487	580,968	2,124,992
64 Volusia	20,242,513	22,772,510	19,212,693	62,227,716
65 Wakulla	1,950,387	1,697,283	1,259,728	4,907,398
66 Walton	2,204,528	2,204,619	1,808,353	6,217,500
67 Washington	1,125,050	1,186,481	945,729	3,257,260
68 Washington Special	0	0	0	0
69 FAMU Lab School	92,637	126,216	128,466	347,319
70 FAU Lab School	258,829	316,232	63,999	639,060
71 FSU Lab - Broward	423,860	191,044	0	614,904
72 FSU Lab - Leon	317,258	598,537	582,505	1,498,300
73 UF Lab School	214,504	418,255	457,136	1,089,895
74 Virtual School	0	919,640	7,903,633	8,823,273
State	885,468,146	949,610,632	805,640,952	2,640,719,730

1. From the 2007-08 FEFP Revised Third Calculation.

2007-08 Third Transportation Calculation  
 Transportation Funding Summary

District	Base Allocation Factor	Base Allocation	ESE Allocation Factor	ESE Allocation <sup>1</sup>	Total Transportation Allocation	Prior Year Adjustments	Net Transportation Allocation <sup>2</sup>
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	14,022.47	6,261,313	720.30	677,802	6,939,115	5,409	6,944,524
2 Baker	2,658.52	1,187,082	64.55	60,742	1,247,824	(663)	1,247,161
3 Bay	10,327.02	4,611,220	663.85	624,683	5,235,903	(15,977)	5,219,926
4 Bradford	1,620.18	723,443	97.78	92,011	815,454	825	816,279
5 Brevard	25,225.15	11,263,533	1,340.16	1,261,091	12,524,624	73,554	12,598,178
6 Broward	67,973.60	30,351,569	5,547.95	5,220,621	35,572,190	123,579	35,695,769
7 Calhoun	1,075.47	480,219	44.64	42,006	522,225	2,855	525,080
8 Charlotte	7,055.50	3,150,422	620.67	584,050	3,734,472	7,482	3,741,954
9 Citrus	9,246.65	4,128,814	386.68	363,866	4,492,680	(16,792)	4,475,888
10 Clay	14,469.79	6,461,050	1,685.75	1,586,291	8,047,341	(22,953)	8,024,388
11 Collier	15,561.08	6,948,333	528.90	497,695	7,446,028	(18,332)	7,427,696
12 Columbia	4,531.84	2,023,557	428.50	403,219	2,426,776	(29,325)	2,397,451
13 Miami-Dade	49,231.55	21,982,869	7,963.27	7,493,437	29,476,306	(109,662)	29,366,644
14 DeSoto	1,760.75	786,210	128.75	121,154	907,364	(9,667)	897,697
15 Dixie	1,203.48	537,378	43.56	40,990	578,368	(6,403)	571,965
16 Duval	39,694.03	17,724,176	3,490.02	3,284,109	21,008,285	180,152	21,188,437
17 Escambia	21,056.62	9,402,201	1,874.53	1,763,933	11,166,134	(52,286)	11,113,848
18 Flagler	9,158.48	4,089,444	423.20	398,231	4,487,675	(33,224)	4,454,451
19 Franklin	424.83	189,695	26.40	24,842	214,537	(4,869)	209,668
20 Gadsden	4,062.37	1,813,929	385.60	362,850	2,176,779	17,883	2,194,662
21 Gilchrist	1,529.39	682,903	44.44	41,818	724,721	284	725,005
22 Glades	479.04	213,901	7.14	6,719	220,620	304	220,924
23 Gulf	970.72	433,446	26.71	25,134	458,580	1,016	459,596
24 Hamilton	915.45	408,767	44.21	41,602	450,369	(6,807)	443,562
25 Hardee	2,395.96	1,069,844	135.45	127,458	1,197,302	1,858	1,199,160
26 Hendry	3,273.33	1,461,607	105.64	99,407	1,561,014	11,894	1,572,908
27 Hernando	12,897.73	5,759,094	335.87	316,054	6,075,148	(4,952)	6,070,196
28 Highlands	5,660.86	2,527,687	396.34	372,956	2,900,643	(49,628)	2,851,015
29 Hillsborough	68,771.67	30,707,923	5,942.10	5,591,516	36,299,439	(637,105)	35,662,334
30 Holmes	1,754.61	783,468	14.02	13,193	796,661	1,620	798,281
31 Indian River	8,021.41	3,581,720	387.21	364,365	3,946,085	(10,450)	3,935,635
32 Jackson	3,708.96	1,656,125	349.77	329,134	1,985,259	(384)	1,984,875
33 Jefferson	829.01	370,169	17.54	16,505	386,674	6,377	393,051
34 Lafayette	423.29	189,007	1.80	1,694	190,701	425	191,126
35 Lake	17,746.93	7,924,358	1,115.98	1,050,137	8,974,495	(31,215)	8,943,280
36 Lee	39,669.57	17,713,255	2,861.52	2,692,690	20,405,945	27,852	20,433,797
37 Leon	10,263.26	4,582,750	922.95	868,496	5,451,246	8,774	5,460,020
38 Levy	3,977.86	1,776,194	235.98	222,057	1,998,251	2,740	2,000,991
39 Liberty	740.90	330,827	19.21	18,077	348,904	2,487	351,391
40 Madison	1,656.21	739,531	18.94	17,823	757,354	2,453	759,807
41 Manatee	13,112.05	5,854,792	1,007.22	947,794	6,802,586	9,826	6,812,412
42 Marion	22,856.37	10,205,825	1,296.27	1,219,790	11,425,615	10,677	11,436,292
43 Martin	8,520.74	3,804,680	403.40	379,599	4,184,279	28,378	4,212,657
44 Monroe	2,744.31	1,225,389	150.24	141,376	1,366,765	(6,885)	1,359,880
45 Nassau	5,312.61	2,372,186	321.30	302,343	2,674,529	11,597	2,686,126
46 Okaloosa	11,755.55	5,249,088	1,029.73	968,976	6,218,064	9,798	6,227,862
47 Okeechobee	3,584.58	1,600,586	155.27	146,109	1,746,695	3,936	1,750,631
48 Orange	62,470.11	27,894,151	2,015.83	1,896,896	29,791,047	390,604	30,181,651
49 Osceola	20,263.49	9,048,053	594.81	559,716	9,607,769	12,537	9,620,306
50 Palm Beach	52,603.11	23,488,338	3,648.85	3,433,568	26,921,906	102,656	27,024,562
51 Pasco	31,912.94	14,249,764	1,932.91	1,818,868	16,068,632	44,819	16,113,451
52 Pinellas	39,359.02	17,574,588	3,532.23	3,323,828	20,898,416	(253,493)	20,644,923
53 Polk	45,824.63	20,461,612	3,021.89	2,843,598	23,305,210	82,908	23,388,118
54 Putnam	6,430.85	2,871,503	168.47	158,530	3,030,033	47,420	3,077,453
55 St. Johns	15,218.52	6,795,373	644.77	606,729	7,402,102	47,212	7,449,314
56 St. Lucie	22,010.51	9,828,132	1,249.82	1,176,081	11,004,213	(5,372)	10,998,841
57 Santa Rosa	12,575.36	5,615,149	328.70	309,307	5,924,456	8,637	5,933,093
58 Sarasota	15,994.98	7,142,078	643.96	605,966	7,748,044	13,238	7,761,282
59 Seminole	25,103.96	11,209,419	1,057.04	994,675	12,204,094	100,250	12,304,344
60 Sumter	2,558.18	1,142,278	160.68	151,200	1,293,478	4,334	1,297,812
61 Suwannee	3,382.67	1,510,430	65.68	61,805	1,572,235	(4,129)	1,568,106
62 Taylor	1,446.53	645,904	90.47	85,132	731,036	(3,632)	727,404
63 Union	1,165.25	520,307	18.51	17,418	537,725	(1,965)	535,760
64 Volusia	23,484.40	10,486,253	1,581.48	1,488,173	11,974,426	14,717	11,989,143
65 Wakulla	4,624.03	2,064,722	29.60	27,854	2,092,576	(84,847)	2,007,729
66 Walton	3,899.18	1,741,062	97.63	91,870	1,832,932	(3,267)	1,829,665
67 Washington	2,309.09	1,031,055	56.76	53,411	1,084,466	917	1,085,383
State	946,568.56	422,661,750	64,751.40	60,931,070	483,592,820	0	483,592,820

1. Prior year state average cost/student (\$941) X ESE allocation factor.  
 2. Total of columns 2, 4, and 6.