

2007-08 FEFP Third Calculation  
 Exceptional Student Education Guaranteed Allocation (Page 1)

| District              | 2006-07                               | 2006-07                     | 2006-07       | 2007-08                     | Change     | Percentage | Basic ESE                 | 2006-07                     | 2007-08                     |
|-----------------------|---------------------------------------|-----------------------------|---------------|-----------------------------|------------|------------|---------------------------|-----------------------------|-----------------------------|
|                       | ESE Guarantee Allocation <sup>2</sup> | FTE Programs 111, 112 & 113 | Funds Per FTE | FTE Programs 111, 112 & 113 |            |            | FTE as a Pct of Total FTE | Unweighted FTE All Programs | Unweighted FTE All Programs |
|                       | -1-                                   | -2-                         | -3-           | -4-                         | -5-        | -6-        | -7-                       | -8-                         | -9-                         |
| 1 Alachua             | 12,547,455                            | 8,292.42                    | 1,513.12      | 8,366.44                    | 74.02      | 0.89%      | 29.36%                    | 28,245.66                   | 28,442.63                   |
| 2 Baker               | 1,158,514                             | 453.14                      | 2,556.64      | 501.33                      | 48.19      | 10.63%     | 9.45%                     | 4,793.16                    | 4,890.83                    |
| 3 Bay                 | 9,797,951                             | 4,803.28                    | 2,039.85      | 4,686.68                    | (116.60)   | -2.43%     | 18.26%                    | 26,297.90                   | 25,905.48                   |
| 4 Bradford            | 1,732,184                             | 867.04                      | 1,997.81      | 828.23                      | (38.81)    | -4.48%     | 24.65%                    | 3,518.04                    | 3,437.96                    |
| 5 Brevard             | 31,672,638                            | 14,512.82                   | 2,182.39      | 14,287.28                   | (225.54)   | -1.55%     | 19.66%                    | 73,813.14                   | 73,338.73                   |
| 6 Broward             | 97,672,668                            | 36,150.48                   | 2,701.84      | 36,501.45                   | 350.97     | 0.97%      | 13.91%                    | 259,963.59                  | 254,991.94                  |
| 7 Calhoun             | 897,221                               | 505.08                      | 1,776.39      | 497.98                      | (7.10)     | -1.41%     | 23.03%                    | 2,193.49                    | 2,194.83                    |
| 8 Charlotte           | 7,354,980                             | 3,447.00                    | 2,133.73      | 3,429.79                    | (17.21)    | -0.50%     | 19.63%                    | 17,559.32                   | 17,580.18                   |
| 9 Citrus              | 7,806,858                             | 3,068.90                    | 2,543.86      | 3,127.60                    | 58.70      | 1.91%      | 19.33%                    | 15,878.80                   | 15,954.53                   |
| 10 Clay               | 13,751,336                            | 7,195.27                    | 1,911.16      | 7,313.96                    | 118.69     | 1.65%      | 20.20%                    | 35,620.14                   | 36,874.40                   |
| 11 Collier            | 21,534,179                            | 7,142.17                    | 3,015.08      | 7,337.62                    | 195.45     | 2.74%      | 16.81%                    | 42,491.28                   | 43,011.98                   |
| 12 Columbia           | 4,229,055                             | 1,999.52                    | 2,115.04      | 2,022.74                    | 23.22      | 1.16%      | 19.82%                    | 10,089.05                   | 10,225.08                   |
| 13 Miami-Dade         | 153,005,744                           | 62,554.50                   | 2,445.96      | 60,409.59                   | (2,144.91) | -3.43%     | 17.88%                    | 349,849.08                  | 341,644.62                  |
| 14 DeSoto             | 2,362,123                             | 922.72                      | 2,559.96      | 917.88                      | (4.84)     | -0.52%     | 18.42%                    | 5,009.11                    | 5,075.90                    |
| 15 Dixie              | 890,657                               | 482.74                      | 1,845.00      | 438.00                      | (44.74)    | -9.27%     | 22.57%                    | 2,139.08                    | 2,131.50                    |
| 16 Duval              | 52,807,210                            | 22,161.33                   | 2,382.85      | 22,073.28                   | (88.05)    | -0.40%     | 17.58%                    | 126,063.32                  | 124,899.33                  |
| 17 Escambia           | 16,767,924                            | 8,163.17                    | 2,054.09      | 8,132.55                    | (30.62)    | -0.38%     | 19.41%                    | 42,047.57                   | 41,510.07                   |
| 18 Flagler            | 4,619,397                             | 1,785.65                    | 2,586.96      | 1,914.17                    | 128.52     | 7.20%      | 14.84%                    | 12,036.70                   | 12,814.00                   |
| 19 Franklin           | 499,129                               | 201.36                      | 2,478.79      | 228.01                      | 26.65      | 13.24%     | 16.64%                    | 1,209.99                    | 1,205.52                    |
| 20 Gadsden            | 2,153,095                             | 1,037.09                    | 2,076.09      | 1,019.89                    | (17.20)    | -1.66%     | 16.94%                    | 6,122.19                    | 6,075.06                    |
| 21 Gilchrist          | 1,140,427                             | 814.65                      | 1,399.90      | 844.17                      | 29.52      | 3.62%      | 29.25%                    | 2,785.41                    | 2,817.81                    |
| 22 Glades             | 524,238                               | 195.80                      | 2,677.42      | 221.03                      | 25.23      | 12.89%     | 16.78%                    | 1,166.67                    | 1,374.99                    |
| 23 Gulf               | 629,878                               | 472.94                      | 1,331.83      | 449.70                      | (23.24)    | -4.91%     | 21.99%                    | 2,151.01                    | 2,115.00                    |
| 24 Hamilton           | 799,604                               | 251.71                      | 3,176.69      | 262.63                      | 10.92      | 4.34%      | 13.13%                    | 1,916.60                    | 1,943.12                    |
| 25 Hardee             | 2,045,126                             | 968.62                      | 2,111.38      | 967.33                      | (1.29)     | -0.13%     | 19.02%                    | 5,093.66                    | 5,106.59                    |
| 26 Hendry             | 2,978,097                             | 1,310.17                    | 2,273.06      | 1,287.01                    | (23.16)    | -1.77%     | 17.63%                    | 7,432.07                    | 7,406.31                    |
| 27 Hernando           | 9,014,183                             | 3,747.19                    | 2,405.58      | 3,977.76                    | 230.57     | 6.15%      | 16.79%                    | 22,321.50                   | 23,278.26                   |
| 28 Highlands          | 4,768,519                             | 1,875.48                    | 2,542.56      | 1,819.17                    | (56.31)    | -3.00%     | 15.17%                    | 12,363.19                   | 12,571.71                   |
| 29 Hillsborough       | 83,637,408                            | 34,777.06                   | 2,404.96      | 35,463.41                   | 686.35     | 1.97%      | 18.23%                    | 190,817.08                  | 191,218.91                  |
| 30 Holmes             | 1,209,655                             | 464.63                      | 2,603.48      | 480.33                      | 15.70      | 3.38%      | 14.07%                    | 3,301.44                    | 3,301.67                    |
| 31 Indian River       | 7,252,453                             | 2,755.35                    | 2,632.13      | 2,694.69                    | (60.66)    | -2.20%     | 15.87%                    | 17,365.21                   | 17,638.18                   |
| 32 Jackson            | 2,673,113                             | 1,283.44                    | 2,082.77      | 1,275.76                    | (7.68)     | -0.60%     | 17.92%                    | 7,162.67                    | 7,149.50                    |
| 33 Jefferson          | 878,222                               | 272.72                      | 3,220.23      | 252.66                      | (20.06)    | -7.36%     | 22.81%                    | 1,195.65                    | 1,141.54                    |
| 34 Lafayette          | 303,638                               | 155.15                      | 1,957.06      | 150.32                      | (4.83)     | -3.11%     | 14.73%                    | 1,052.95                    | 1,052.29                    |
| 35 Lake               | 12,552,241                            | 6,180.18                    | 2,031.05      | 6,581.41                    | 401.23     | 6.49%      | 15.90%                    | 38,880.42                   | 41,185.78                   |
| 36 Lee                | 39,964,296                            | 13,452.71                   | 2,970.72      | 13,572.75                   | 120.04     | 0.89%      | 17.23%                    | 78,061.43                   | 82,100.31                   |
| 37 Leon               | 18,457,384                            | 6,315.67                    | 2,922.47      | 6,409.74                    | 94.07      | 1.49%      | 19.53%                    | 32,342.28                   | 32,631.22                   |
| 38 Levy               | 2,476,614                             | 1,688.74                    | 1,466.55      | 1,713.90                    | 25.16      | 1.49%      | 27.41%                    | 6,161.40                    | 6,163.00                    |
| 39 Liberty            | 629,358                               | 303.75                      | 2,071.96      | 296.44                      | (7.31)     | -2.41%     | 21.23%                    | 1,431.06                    | 1,490.26                    |
| 40 Madison            | 1,746,195                             | 723.06                      | 2,415.01      | 689.54                      | (33.52)    | -4.64%     | 24.87%                    | 2,906.98                    | 2,842.46                    |
| 41 Manatee            | 20,393,225                            | 8,257.86                    | 2,469.55      | 8,291.63                    | 33.77      | 0.41%      | 19.78%                    | 41,757.89                   | 42,007.74                   |
| 42 Marion             | 16,608,375                            | 7,578.72                    | 2,191.45      | 7,727.01                    | 148.29     | 1.96%      | 18.07%                    | 41,933.75                   | 42,790.19                   |
| 43 Martin             | 7,494,163                             | 3,343.38                    | 2,241.49      | 3,376.18                    | 32.80      | 0.98%      | 18.76%                    | 17,826.09                   | 17,918.89                   |
| 44 Monroe             | 3,580,664                             | 1,675.50                    | 2,137.07      | 1,572.59                    | (102.91)   | -6.14%     | 20.75%                    | 8,074.63                    | 7,836.14                    |
| 45 Nassau             | 3,044,977                             | 1,739.63                    | 1,750.36      | 1,741.80                    | 2.17       | 0.12%      | 15.93%                    | 10,922.87                   | 11,064.75                   |
| 46 Okaloosa           | 12,754,918                            | 5,351.36                    | 2,383.49      | 5,476.48                    | 125.12     | 2.34%      | 17.78%                    | 30,092.90                   | 30,159.27                   |
| 47 Okeechobee         | 3,208,336                             | 1,516.89                    | 2,115.07      | 1,521.01                    | 4.12       | 0.27%      | 20.95%                    | 7,240.57                    | 7,202.78                    |
| 48 Orange             | 56,748,442                            | 27,755.92                   | 2,044.55      | 27,942.61                   | 186.69     | 0.67%      | 16.10%                    | 172,047.86                  | 172,985.85                  |
| 49 Osceola            | 16,230,271                            | 6,881.66                    | 2,358.48      | 6,951.51                    | 69.85      | 1.02%      | 13.48%                    | 51,059.70                   | 53,070.00                   |
| 50 Palm Beach         | 75,161,165                            | 31,276.51                   | 2,403.12      | 30,666.91                   | (609.60)   | -1.95%     | 18.45%                    | 169,480.07                  | 166,452.32                  |
| 51 Pasco              | 30,701,304                            | 12,079.06                   | 2,541.70      | 12,236.56                   | 157.50     | 1.30%      | 18.88%                    | 63,975.86                   | 65,195.45                   |
| 52 Pinellas           | 53,713,988                            | 22,088.79                   | 2,431.73      | 21,784.30                   | (304.49)   | -1.38%     | 20.24%                    | 109,160.02                  | 107,569.46                  |
| 53 Polk               | 38,572,380                            | 14,343.39                   | 2,689.21      | 14,971.87                   | 628.48     | 4.38%      | 15.59%                    | 92,015.57                   | 95,500.04                   |
| 54 Putnam             | 3,911,835                             | 2,407.70                    | 1,624.72      | 2,390.64                    | (17.06)    | -0.71%     | 20.48%                    | 11,757.92                   | 11,668.53                   |
| 55 St. Johns          | 8,959,142                             | 4,457.40                    | 2,009.95      | 4,636.99                    | 179.59     | 4.03%      | 16.63%                    | 26,809.96                   | 27,866.50                   |
| 56 St. Lucie          | 15,941,133                            | 5,414.45                    | 2,944.18      | 5,694.92                    | 280.47     | 5.18%      | 14.00%                    | 38,670.76                   | 40,521.82                   |
| 57 Santa Rosa         | 9,208,840                             | 4,430.19                    | 2,078.66      | 4,468.76                    | 38.57      | 0.87%      | 17.88%                    | 24,782.75                   | 24,947.00                   |
| 58 Sarasota           | 23,652,771                            | 9,426.54                    | 2,509.17      | 9,756.43                    | 329.89     | 3.50%      | 22.29%                    | 42,284.98                   | 42,795.41                   |
| 59 Seminole           | 21,627,891                            | 10,991.64                   | 1,967.67      | 10,909.14                   | (82.50)    | -0.75%     | 16.67%                    | 65,943.00                   | 65,816.88                   |
| 60 Sumter             | 2,863,909                             | 1,177.27                    | 2,432.67      | 1,200.69                    | 23.42      | 1.99%      | 16.29%                    | 7,228.20                    | 7,474.79                    |
| 61 Suwannee           | 942,613                               | 806.58                      | 1,168.65      | 666.09                      | (140.49)   | -17.42%    | 13.82%                    | 5,838.39                    | 5,687.30                    |
| 62 Taylor             | 1,244,669                             | 615.50                      | 2,022.21      | 575.00                      | (40.50)    | -6.58%     | 19.90%                    | 3,092.46                    | 2,998.64                    |
| 63 Union              | 677,356                               | 406.13                      | 1,667.83      | 409.75                      | 3.62       | 0.89%      | 18.33%                    | 2,215.10                    | 2,203.93                    |
| 64 Volusia            | 29,677,768                            | 12,545.14                   | 2,365.68      | 12,222.25                   | (322.89)   | -2.57%     | 19.20%                    | 65,345.96                   | 65,321.56                   |
| 65 Wakulla            | 1,978,120                             | 1,081.59                    | 1,828.90      | 1,067.11                    | (14.48)    | -1.34%     | 21.69%                    | 4,987.70                    | 5,019.31                    |
| 66 Walton             | 2,062,024                             | 1,002.17                    | 2,057.56      | 1,040.48                    | 38.31      | 3.82%      | 15.03%                    | 6,666.88                    | 6,630.00                    |
| 67 Washington         | 1,031,237                             | 552.63                      | 1,866.05      | 547.36                      | (5.27)     | -0.95%     | 15.67%                    | 3,527.75                    | 3,552.97                    |
| 68 Washington Special | 1,416,920                             | 282.96                      | 5,007.49      | 262.83                      | (20.13)    | -7.11%     | 54.69%                    | 517.39                      | 497.34                      |
| 69 FAMU Lab School    | 52,729                                | 0.00                        | 0.00          | 0.00                        | 0.00       | 0.00%      | 0.00%                     | 413.50                      | 460.00                      |
| 70 FAU Lab School     | 49,695                                | 83.89                       | 592.38        | 98.79                       | 14.90      | 17.76%     | 12.64%                    | 663.90                      | 681.20                      |
| 71 FSU Lab - Broward  | 196,800                               | 95.00                       | 2,071.58      | 90.12                       | (4.88)     | -5.14%     | 15.50%                    | 613.00                      | 607.00                      |
| 72 FSU Lab - Leon     | 428,756                               | 154.50                      | 2,775.12      | 155.20                      | 0.70       | 0.45%      | 9.67%                     | 1,597.23                    | 1,601.00                    |
| 73 UF Lab School      | 306,298                               | 251.88                      | 1,216.05      | 243.09                      | (8.79)     | -3.49%     | 22.01%                    | 1,144.25                    | 1,150.00                    |
| 74 Virtual School     | 0                                     | 0.00                        | 0.00          | 0.00                        | 0.00       | 0.00%      | 0.00%                     | 6,651.81                    | 8,333.33                    |
| State                 | 1,101,383,681                         | 463,826.53                  | 2,237.53      | 464,140.32                  | 313.79     | 0.31%      | 18.52%                    | 2,637,549.96                | 2,642,320.87                |

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.  
 2. From the 2006-07 FEFP Second Calculation.

2007-08 FEFP Third Calculation  
 Exceptional Student Education Guaranteed Allocation<sup>1</sup> (Page 2)

| District                       | Total FTE  |                | 2006-07 ESE Guaranteed Allocation |            | Projected Increase (Decrease) Programs |                     | Maximum Workload FTE Districts |             | Workload FTE | Workload Adjustment | 3% Increase | ESE Guaranteed Allocation |
|--------------------------------|------------|----------------|-----------------------------------|------------|--|---------------------|--------------------------------|-------------|--------------|---------------------|-------------|---------------------------|
|                                | Change     | Percent Change |                                   |            | 111, 112 & 113                         | > 18.52% Prevalence | < 18.52% Prevalence            |             |              |                     |             |                           |
|                                | -1-        | -2-            | -3-                               | -4-        | -5-                                    | -6-                 | -7-                            | -8-         | -9-          | -10-                |             |                           |
| 1 Alachua                      | 196.97     | 0.70%          | 12,547,455                        | 74.02      | 58.05                                  | 0.00                | 58.05                          | 129,889     | 380,320      | 13,057,664          |             |                           |
| 2 Baker                        | 97.67      | 2.04%          | 1,158,514                         | 48.19      | 0.00                                   | 452.64              | 48.19                          | 107,827     | 37,990       | 1,304,331           |             |                           |
| 3 Bay                          | (392.42)   | -1.49%         | 9,797,951                         | (116.60)   | 0.00                                   | 0.00                | (116.60)                       | (237,847)   | 286,803      | 9,846,907           |             |                           |
| 4 Bradford                     | (80.08)    | -2.28%         | 1,732,184                         | (38.81)    | 0.00                                   | 0.00                | (38.81)                        | (77,535)    | 49,639       | 1,704,288           |             |                           |
| 5 Brevard                      | (474.41)   | -0.64%         | 31,672,638                        | (225.54)   | 0.00                                   | 0.00                | (225.54)                       | (492,216)   | 935,413      | 32,115,835          |             |                           |
| 6 Broward                      | (4,971.65) | -1.91%         | 97,672,668                        | 350.97     | 0.00                                   | 11,074.03           | 350.97                         | 785,306     | 2,953,739    | 101,411,713         |             |                           |
| 7 Calhoun                      | 1.34       | 0.06%          | 897,221                           | (7.10)     | 0.30                                   | 0.00                | (7.10)                         | (12,612)    | 26,538       | 911,147             |             |                           |
| 8 Charlotte                    | 20.86      | 0.12%          | 7,354,980                         | (17.21)    | 4.14                                   | 0.00                | (17.21)                        | (36,721)    | 219,548      | 7,537,807           |             |                           |
| 9 Citrus                       | 75.73      | 0.48%          | 7,806,858                         | 58.70      | 14.73                                  | 0.00                | 14.73                          | 32,959      | 235,195      | 8,075,012           |             |                           |
| 10 Clay                        | 1,254.26   | 3.52%          | 13,751,336                        | 118.69     | 253.27                                 | 0.00                | 118.69                         | 265,572     | 420,507      | 14,437,415          |             |                           |
| 11 Collier                     | 520.70     | 1.23%          | 21,534,179                        | 195.45     | 0.00                                   | 823.65              | 195.45                         | 437,325     | 659,145      | 22,630,649          |             |                           |
| 12 Columbia                    | 136.03     | 1.35%          | 4,229,055                         | 23.22      | 26.99                                  | 0.00                | 23.22                          | 51,955      | 128,430      | 4,409,440           |             |                           |
| 13 Miami-Dade                  | (8,204.46) | -2.35%         | 153,005,744                       | (2,144.91) | 0.00                                   | 718.08              | (2,144.91)                     | (5,246,364) | 4,432,781    | 152,192,161         |             |                           |
| 14 DeSoto                      | 66.79      | 1.33%          | 2,362,123                         | (4.84)     | 0.00                                   | 17.34               | (4.84)                         | (12,390)    | 70,492       | 2,420,225           |             |                           |
| 15 Dixie                       | (7.58)     | -0.35%         | 890,657                           | (44.74)    | 0.00                                   | 0.00                | (44.74)                        | (82,545)    | 24,243       | 832,355             |             |                           |
| 16 Duval                       | (1,163.99) | -0.92%         | 52,807,210                        | (88.05)    | 0.00                                   | 970.03              | (88.05)                        | (209,810)   | 1,577,922    | 54,171,322          |             |                           |
| 17 Escambia                    | (537.50)   | -1.28%         | 16,767,924                        | (30.62)    | 0.00                                   | 0.00                | (30.62)                        | (62,896)    | 501,151      | 17,206,179          |             |                           |
| 18 Flagler                     | 777.30     | 6.46%          | 4,619,397                         | 128.52     | 0.00                                   | 587.50              | 128.52                         | 287,567     | 147,209      | 5,054,173           |             |                           |
| 19 Franklin                    | (4.47)     | -0.37%         | 499,129                           | 26.65      | 0.00                                   | 21.90               | 21.90                          | 49,002      | 16,444       | 564,575             |             |                           |
| 20 Gadsden                     | (47.13)    | -0.77%         | 2,153,095                         | (17.20)    | 0.00                                   | 88.01               | (17.20)                        | (35,709)    | 63,522       | 2,180,908           |             |                           |
| 21 Gilchrist                   | 32.40      | 1.16%          | 1,140,427                         | 29.52      | 9.45                                   | 0.00                | 9.45                           | 21,145      | 34,847       | 1,196,419           |             |                           |
| 22 Glades                      | 208.32     | 17.86%         | 524,238                           | 25.23      | 0.00                                   | 58.85               | 25.23                          | 56,453      | 17,421       | 598,112             |             |                           |
| 23 Gulf                        | (36.01)    | -1.67%         | 629,878                           | (23.24)    | 0.00                                   | 0.00                | (23.24)                        | (30,952)    | 17,968       | 616,894             |             |                           |
| 24 Hamilton                    | 26.52      | 1.38%          | 799,604                           | 10.92      | 0.00                                   | 108.16              | 10.92                          | 24,434      | 24,721       | 848,759             |             |                           |
| 25 Hardee                      | 12.93      | 0.25%          | 2,045,126                         | (1.29)     | 2.42                                   | 0.00                | (1.29)                         | (2,724)     | 61,272       | 2,103,674           |             |                           |
| 26 Hendry                      | (25.76)    | -0.35%         | 2,978,097                         | (23.16)    | 0.00                                   | 61.48               | (23.16)                        | (52,644)    | 87,764       | 3,013,217           |             |                           |
| 27 Hernando                    | 956.76     | 4.29%          | 9,014,183                         | 230.57     | 0.00                                   | 563.94              | 230.57                         | 515,907     | 285,903      | 9,815,993           |             |                           |
| 28 Highlands                   | 208.52     | 1.69%          | 4,768,519                         | (56.31)    | 0.00                                   | 452.80              | (56.31)                        | (143,172)   | 138,760      | 4,764,107           |             |                           |
| 29 Hillsborough                | 401.83     | 0.21%          | 83,637,408                        | 686.35     | 0.00                                   | 636.68              | 636.68                         | 1,424,591   | 2,551,860    | 87,613,859          |             |                           |
| 30 Holmes                      | 0.23       | 0.01%          | 1,209,655                         | 15.70      | 0.00                                   | 146.84              | 15.70                          | 35,129      | 37,344       | 1,282,128           |             |                           |
| 31 Indian River                | 272.97     | 1.57%          | 7,252,453                         | (60.66)    | 0.00                                   | 511.24              | (60.66)                        | (159,665)   | 212,784      | 7,305,572           |             |                           |
| 32 Jackson                     | (13.17)    | -0.18%         | 2,673,113                         | (7.68)     | 0.00                                   | 40.65               | (7.68)                         | (15,996)    | 79,714       | 2,736,831           |             |                           |
| 33 Jefferson                   | (54.11)    | -4.53%         | 878,222                           | (20.06)    | 0.00                                   | 0.00                | (20.06)                        | (64,598)    | 24,409       | 838,033             |             |                           |
| 34 Lafayette                   | (0.66)     | -0.06%         | 303,638                           | (4.83)     | 0.00                                   | 39.73               | (4.83)                         | (9,453)     | 8,826        | 303,011             |             |                           |
| 35 Lake                        | 2,305.36   | 5.93%          | 12,552,241                        | 401.23     | 0.00                                   | 1,447.43            | 401.23                         | 897,764     | 403,500      | 13,853,505          |             |                           |
| 36 Lee                         | 4,038.88   | 5.17%          | 39,964,296                        | 120.04     | 0.00                                   | 1,752.27            | 120.04                         | 268,593     | 1,206,987    | 41,439,876          |             |                           |
| 37 Leon                        | 288.94     | 0.89%          | 18,457,384                        | 94.07      | 56.21                                  | 0.00                | 56.21                          | 125,772     | 557,495      | 19,140,651          |             |                           |
| 38 Levy                        | 1.60       | 0.03%          | 2,476,614                         | 25.16      | 0.51                                   | 0.00                | 0.51                           | 1,141       | 74,333       | 2,552,088           |             |                           |
| 39 Liberty                     | 59.20      | 4.14%          | 629,358                           | (7.31)     | 12.58                                  | 0.00                | (7.31)                         | (15,146)    | 18,426       | 632,638             |             |                           |
| 40 Madison                     | (64.52)    | -2.22%         | 1,746,195                         | (33.52)    | 0.00                                   | 0.00                | (33.52)                        | (80,951)    | 49,957       | 1,715,201           |             |                           |
| 41 Manatee                     | 249.85     | 0.60%          | 20,393,225                        | 33.77      | 49.55                                  | 0.00                | 33.77                          | 75,561      | 614,064      | 21,082,850          |             |                           |
| 42 Marion                      | 856.44     | 2.04%          | 16,608,375                        | 148.29     | 0.00                                   | 346.02              | 148.29                         | 331,803     | 508,205      | 17,448,383          |             |                           |
| 43 Martin                      | 92.80      | 0.52%          | 7,494,163                         | 32.80      | 17.39                                  | 0.00                | 17.39                          | 38,911      | 225,992      | 7,759,066           |             |                           |
| 44 Monroe                      | (238.49)   | -2.95%         | 3,580,664                         | (102.91)   | 0.00                                   | 0.00                | (102.91)                       | (219,926)   | 100,822      | 3,461,560           |             |                           |
| 45 Nassau                      | 141.88     | 1.30%          | 3,044,977                         | 2.17       | 0.00                                   | 309.56              | 2.17                           | 4,855       | 91,495       | 3,141,327           |             |                           |
| 46 Okaloosa                    | 66.37      | 0.22%          | 12,754,918                        | 125.12     | 0.00                                   | 234.14              | 125.12                         | 279,960     | 391,046      | 13,425,924          |             |                           |
| 47 Okeechobee                  | (37.79)    | -0.52%         | 3,208,336                         | 4.12       | 0.00                                   | 0.00                | 0.00                           | 0           | 96,250       | 3,304,586           |             |                           |
| 48 Orange                      | 577.99     | 0.34%          | 56,748,442                        | 186.69     | 0.00                                   | 4,281.06            | 186.69                         | 417,724     | 1,714,985    | 58,881,151          |             |                           |
| 49 Osceola                     | 2,010.30   | 3.94%          | 16,230,271                        | 69.85      | 0.00                                   | 2,946.90            | 69.85                          | 156,291     | 491,597      | 16,878,159          |             |                           |
| 50 Palm Beach                  | (3,027.75) | -1.79%         | 75,161,165                        | (609.60)   | 0.00                                   | 0.00                | (609.60)                       | (1,464,942) | 2,210,887    | 75,907,110          |             |                           |
| 51 Pasco                       | 1,219.59   | 1.91%          | 30,701,304                        | 157.50     | 230.71                                 | 0.00                | 157.50                         | 352,411     | 931,611      | 31,985,326          |             |                           |
| 52 Pinellas                    | (1,590.56) | -1.46%         | 53,713,988                        | (304.49)   | 0.00                                   | 0.00                | (304.49)                       | (740,437)   | 1,589,207    | 54,562,758          |             |                           |
| 53 Polk                        | 3,484.47   | 3.79%          | 38,572,380                        | 628.48     | 0.00                                   | 3,343.22            | 628.48                         | 1,406,243   | 1,199,359    | 41,177,982          |             |                           |
| 54 Putnam                      | (89.39)    | -0.76%         | 3,911,835                         | (17.06)    | 0.00                                   | 0.00                | (17.06)                        | (27,718)    | 116,524      | 4,000,641           |             |                           |
| 55 St. Johns                   | 1,056.54   | 3.94%          | 8,959,142                         | 179.59     | 0.00                                   | 703.48              | 179.59                         | 401,838     | 280,829      | 9,641,809           |             |                           |
| 56 St. Lucie                   | 1,851.06   | 4.79%          | 15,941,133                        | 280.47     | 0.00                                   | 2,090.19            | 280.47                         | 627,560     | 497,061      | 17,065,754          |             |                           |
| 57 Santa Rosa                  | 164.25     | 0.66%          | 9,208,840                         | 38.57      | 0.00                                   | 189.99              | 38.57                          | 86,302      | 278,854      | 9,573,996           |             |                           |
| 58 Sarasota                    | 510.43     | 1.21%          | 23,652,771                        | 329.89     | 114.06                                 | 0.00                | 114.06                         | 255,213     | 717,240      | 24,625,224          |             |                           |
| 59 Seminole                    | (126.12)   | -0.19%         | 21,627,891                        | (82.50)    | 0.00                                   | 1,197.65            | (82.50)                        | (162,333)   | 643,967      | 22,109,525          |             |                           |
| 60 Sumter                      | 246.59     | 3.41%          | 2,863,909                         | 23.42      | 0.00                                   | 207.06              | 23.42                          | 52,403      | 87,489       | 3,003,801           |             |                           |
| 61 Suwannee                    | (151.09)   | -2.59%         | 942,613                           | (140.49)   | 0.00                                   | 246.71              | (140.49)                       | (164,184)   | 23,353       | 801,782             |             |                           |
| 62 Taylor                      | (93.82)    | -3.03%         | 1,244,669                         | (40.50)    | 0.00                                   | 0.00                | (40.50)                        | (81,900)    | 34,883       | 1,197,652           |             |                           |
| 63 Union                       | (11.17)    | -0.50%         | 677,356                           | 3.62       | 0.00                                   | 2.04                | 2.04                           | 4,565       | 20,458       | 702,379             |             |                           |
| 64 Volusia                     | (24.40)    | -0.04%         | 29,677,768                        | (322.89)   | 0.00                                   | 0.00                | (322.89)                       | (763,854)   | 867,417      | 29,781,331          |             |                           |
| 65 Wakulla                     | 31.61      | 0.63%          | 1,978,120                         | (14.48)    | 6.81                                   | 0.00                | (14.48)                        | (26,482)    | 58,549       | 2,010,187           |             |                           |
| 66 Walton                      | (36.88)    | -0.55%         | 2,062,024                         | 38.31      | 0.00                                   | 225.71              | 38.31                          | 85,720      | 64,432       | 2,212,176           |             |                           |
| 67 Washington                  | 25.22      | 0.71%          | 1,031,237                         | (5.27)     | 0.00                                   | 105.38              | (5.27)                         | (9,834)     | 30,642       | 1,052,045           |             |                           |
| 68 Washington Special          | (20.05)    | -3.88%         | 1,416,920                         | (20.13)    | 0.00                                   | 0.00                | (20.13)                        | (100,801)   | 39,484       | 1,355,603           |             |                           |
| 69 FAMU Lab School             | 46.50      | 11.25%         | 52,729                            | 0.00       | 0.00                                   | 85.19               | 0.00                           | 0           | 1,582        | 54,311              |             |                           |
| 70 FAU Lab School              | 17.30      | 2.61%          | 49,695                            | 14.90      | 0.00                                   | 42.27               | 14.90                          | 33,339      | 2,491        | 85,525              |             |                           |
| 71 FSU Lab - Broward           | (6.00)     | -0.98%         | 196,800                           | (4.88)     | 0.00                                   | 17.42               | (4.88)                         | (10,109)    | 5,601        | 192,292             |             |                           |
| 72 FSU Lab - Leon              | 3.77       | 0.24%          | 428,756                           | 0.70       | 0.00                                   | 142.01              | 0.70                           | 1,566       | 12,910       | 443,232             |             |                           |
| 73 UF Lab School               | 5.75       | 0.50%          | 306,298                           | (8.79)     | 1.26                                   | 0.00                | (8.79)                         | (10,689)    | 8,868        | 304,477             |             |                           |
| 74 Virtual School <sup>2</sup> | 1,681.52   | 0.00%          | 0                                 | 0.00       | 0.00                                   | 1,543.33            | 0.00                           | 0           | 0            | 0                   |             |                           |
| State                          | 4,770.91   | 65.87%         | 1,101,383,681                     | 313.79     | 858.43                                 | 38,832.58           | (120.09)                       | (734,559)   |              | 1,133,668,598       |             |                           |

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.  
 2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2007-08 FEFP Third Calculation  
 Merit Award Program<sup>1</sup>

| District              | FEFP Base Funding | Special Teacher Reward Allocation |
|-----------------------|-------------------|-----------------------------------|
|                       | -1-               | -2-                               |
| 1 Alachua             | 125,262,934       | 0                                 |
| 2 Baker               | 20,760,276        | 0                                 |
| 3 Bay                 | 112,074,077       | 0                                 |
| 4 Bradford            | 14,835,584        | 0                                 |
| 5 Brevard             | 325,311,078       | 0                                 |
| 6 Broward             | 1,182,547,957     | 0                                 |
| 7 Calhoun             | 9,185,019         | 0                                 |
| 8 Charlotte           | 75,410,794        | 0                                 |
| 9 Citrus              | 67,307,574        | 0                                 |
| 10 Clay               | 162,802,031       | 0                                 |
| 11 Collier            | 204,272,945       | 0                                 |
| 12 Columbia           | 42,527,994        | 0                                 |
| 13 Miami-Dade         | 1,534,764,756     | 0                                 |
| 14 DeSoto             | 21,667,442        | 0                                 |
| 15 Dixie              | 8,929,570         | 0                                 |
| 16 Duval              | 564,759,396       | 0                                 |
| 17 Escambia           | 173,942,167       | 0                                 |
| 18 Flagler            | 54,322,204        | 0                                 |
| 19 Franklin           | 4,952,753         | 0                                 |
| 20 Gadsden            | 25,857,823        | 0                                 |
| 21 Gilchrist          | 12,264,590        | 0                                 |
| 22 Glades             | 5,861,654         | 0                                 |
| 23 Gulf               | 8,772,453         | 0                                 |
| 24 Hamilton           | 8,088,239         | 0                                 |
| 25 Hardee             | 21,488,994        | 0                                 |
| 26 Hendry             | 32,297,190        | 0                                 |
| 27 Hernando           | 99,622,865        | 0                                 |
| 28 Highlands          | 53,879,629        | 0                                 |
| 29 Hillsborough       | 867,827,537       | 0                                 |
| 30 Holmes             | 12,901,458        | 0                                 |
| 31 Indian River       | 76,530,704        | 0                                 |
| 32 Jackson            | 29,856,615        | 0                                 |
| 33 Jefferson          | 4,782,969         | 0                                 |
| 34 Lafayette          | 4,240,265         | 0                                 |
| 35 Lake               | 177,825,427       | 0                                 |
| 36 Lee                | 372,174,851       | 0                                 |
| 37 Leon               | 143,758,584       | 0                                 |
| 38 Levy               | 26,012,122        | 0                                 |
| 39 Liberty            | 7,032,607         | 0                                 |
| 40 Madison            | 11,398,685        | 0                                 |
| 41 Manatee            | 186,095,049       | 0                                 |
| 42 Marion             | 181,414,736       | 0                                 |
| 43 Martin             | 81,388,897        | 0                                 |
| 44 Monroe             | 35,559,726        | 0                                 |
| 45 Nassau             | 48,399,020        | 0                                 |
| 46 Okaloosa           | 129,147,959       | 0                                 |
| 47 Okeechobee         | 30,702,383        | 0                                 |
| 48 Orange             | 806,439,361       | 0                                 |
| 49 Osceola            | 243,156,257       | 0                                 |
| 50 Palm Beach         | 775,876,197       | 0                                 |
| 51 Pasco              | 287,863,497       | 0                                 |
| 52 Pinellas           | 487,438,139       | 0                                 |
| 53 Polk               | 415,104,792       | 0                                 |
| 54 Putnam             | 49,822,397        | 0                                 |
| 55 St. Johns          | 123,977,551       | 0                                 |
| 56 St. Lucie          | 175,681,602       | 0                                 |
| 57 Santa Rosa         | 103,479,066       | 0                                 |
| 58 Sarasota           | 193,030,582       | 0                                 |
| 59 Seminole           | 294,827,012       | 0                                 |
| 60 Sumter             | 31,599,222        | 0                                 |
| 61 Suwannee           | 23,004,832        | 0                                 |
| 62 Taylor             | 12,267,005        | 0                                 |
| 63 Union              | 9,287,470         | 0                                 |
| 64 Volusia            | 283,452,535       | 0                                 |
| 65 Wakulla            | 21,129,130        | 0                                 |
| 66 Walton             | 26,782,734        | 0                                 |
| 67 Washington         | 14,311,280        | 0                                 |
| 68 Washington Special | 2,002,868         | 0                                 |
| 69 FAMU Lab School    | 1,932,977         | 0                                 |
| 70 FAU Lab School     | 2,992,081         | 0                                 |
| 71 FSU Lab - Broward  | 2,698,243         | 0                                 |
| 72 FSU Lab - Leon     | 6,783,522         | 0                                 |
| 73 UF Lab School      | 4,869,394         | 0                                 |
| 74 Virtual School     | 40,860,046        | 0                                 |
| State                 | 11,841,489,374    | 0                                 |

1. From the 2007-08 FEFP Revised 2nd Calculation

2007-08 FEFP Third Calculation  
 DJJ Allocation

| District              | 2007-08           | 2007-08         | \$937.73<br>x<br>WFTE | District<br>Cost<br>Differential | Grades PK-12        |
|-----------------------|-------------------|-----------------|-----------------------|----------------------------------|---------------------|
|                       | Grades PK-12      | Grades PK-12    |                       |                                  | DJJ                 |
|                       | Unweighted<br>FTE | Weighted<br>FTE |                       |                                  | Total<br>Allocation |
| -1-                   | -2-               | -3-             | -4-                   | -5-                              |                     |
| 1 Alachua             | 210.67            | 219.81          | 206,122               | 0.9822                           | 202,453             |
| 2 Baker               | 0.00              | 0.00            | 0                     | 0.9807                           | 0                   |
| 3 Bay                 | 184.24            | 192.22          | 180,250               | 0.9463                           | 170,571             |
| 4 Bradford            | 0.00              | 0.00            | 0                     | 0.9761                           | 0                   |
| 5 Brevard             | 224.14            | 233.25          | 218,726               | 0.9845                           | 215,336             |
| 6 Broward             | 540.63            | 600.98          | 563,557               | 1.0270                           | 578,773             |
| 7 Calhoun             | 0.00              | 0.00            | 0                     | 0.9286                           | 0                   |
| 8 Charlotte           | 45.17             | 49.47           | 46,390                | 0.9675                           | 44,882              |
| 9 Citrus              | 123.37            | 131.99          | 123,771               | 0.9512                           | 117,731             |
| 10 Clay               | 0.00              | 0.00            | 0                     | 0.9971                           | 0                   |
| 11 Collier            | 228.47            | 245.10          | 229,838               | 1.0484                           | 240,962             |
| 12 Columbia           | 0.00              | 0.00            | 0                     | 0.9518                           | 0                   |
| 13 Miami-Dade         | 408.36            | 435.24          | 408,138               | 1.0151                           | 414,301             |
| 14 DeSoto             | 380.63            | 403.77          | 378,627               | 0.9737                           | 368,669             |
| 15 Dixie              | 0.00              | 0.00            | 0                     | 0.9393                           | 0                   |
| 16 Duval              | 424.78            | 448.97          | 421,013               | 1.0161                           | 427,791             |
| 17 Escambia           | 258.29            | 272.44          | 255,475               | 0.9439                           | 241,143             |
| 18 Flagler            | 0.00              | 0.00            | 0                     | 0.9564                           | 0                   |
| 19 Franklin           | 0.00              | 0.00            | 0                     | 0.9232                           | 0                   |
| 20 Gadsden            | 0.00              | 0.00            | 0                     | 0.9567                           | 0                   |
| 21 Gilchrist          | 0.00              | 0.00            | 0                     | 0.9563                           | 0                   |
| 22 Glades             | 26.39             | 28.38           | 26,613                | 0.9832                           | 26,166              |
| 23 Gulf               | 0.00              | 0.00            | 0                     | 0.9189                           | 0                   |
| 24 Hamilton           | 53.30             | 55.40           | 51,950                | 0.9331                           | 48,475              |
| 25 Hardee             | 72.16             | 75.89           | 71,164                | 0.9646                           | 68,645              |
| 26 Hendry             | 0.00              | 0.00            | 0                     | 0.9969                           | 0                   |
| 27 Hernando           | 0.00              | 0.00            | 0                     | 0.9758                           | 0                   |
| 28 Highlands          | 0.00              | 0.00            | 0                     | 0.9542                           | 0                   |
| 29 Hillsborough       | 837.07            | 875.04          | 820,551               | 1.0130                           | 831,218             |
| 30 Holmes             | 45.23             | 47.20           | 44,261                | 0.9066                           | 40,127              |
| 31 Indian River       | 0.00              | 0.00            | 0                     | 0.9821                           | 0                   |
| 32 Jackson            | 59.23             | 63.80           | 59,827                | 0.9232                           | 55,232              |
| 33 Jefferson          | 39.86             | 41.90           | 39,291                | 0.9546                           | 37,507              |
| 34 Lafayette          | 0.00              | 0.00            | 0                     | 0.9278                           | 0                   |
| 35 Lake               | 0.00              | 0.00            | 0                     | 0.9822                           | 0                   |
| 36 Lee                | 262.16            | 312.23          | 292,787               | 1.0091                           | 295,451             |
| 37 Leon               | 228.01            | 236.55          | 221,820               | 0.9772                           | 216,763             |
| 38 Levy               | 36.26             | 39.98           | 37,490                | 0.9551                           | 35,807              |
| 39 Liberty            | 152.79            | 237.35          | 222,570               | 0.9366                           | 208,459             |
| 40 Madison            | 202.50            | 212.36          | 199,136               | 0.9290                           | 184,997             |
| 41 Manatee            | 309.78            | 326.98          | 306,619               | 0.9910                           | 303,859             |
| 42 Marion             | 262.82            | 295.31          | 276,921               | 0.9604                           | 265,955             |
| 43 Martin             | 0.00              | 0.00            | 0                     | 0.9913                           | 0                   |
| 44 Monroe             | 41.85             | 44.27           | 41,513                | 1.0196                           | 42,327              |
| 45 Nassau             | 50.83             | 53.19           | 49,878                | 0.9939                           | 49,574              |
| 46 Okaloosa           | 599.52            | 663.64          | 622,315               | 0.9566                           | 595,307             |
| 47 Okeechobee         | 297.89            | 316.86          | 297,129               | 0.9673                           | 287,413             |
| 48 Orange             | 342.40            | 375.38          | 352,005               | 1.0089                           | 355,138             |
| 49 Osceola            | 194.15            | 424.02          | 397,616               | 0.9902                           | 393,719             |
| 50 Palm Beach         | 607.72            | 647.84          | 607,499               | 1.0334                           | 627,789             |
| 51 Pasco              | 418.62            | 442.97          | 415,386               | 0.9913                           | 411,772             |
| 52 Pinellas           | 754.71            | 825.74          | 774,321               | 1.0045                           | 777,805             |
| 53 Polk               | 714.43            | 767.09          | 719,323               | 0.9840                           | 707,814             |
| 54 Putnam             | 0.00              | 0.00            | 0                     | 0.9668                           | 0                   |
| 55 St. Johns          | 234.50            | 265.34          | 248,817               | 0.9887                           | 246,005             |
| 56 St. Lucie          | 140.26            | 153.57          | 144,007               | 0.9836                           | 141,645             |
| 57 Santa Rosa         | 54.24             | 57.29           | 53,723                | 0.9431                           | 50,666              |
| 58 Sarasota           | 67.33             | 71.37           | 66,926                | 0.9955                           | 66,625              |
| 59 Seminole           | 109.18            | 115.02          | 107,858               | 0.9987                           | 107,718             |
| 60 Sumter             | 0.00              | 0.00            | 0                     | 0.9636                           | 0                   |
| 61 Suwannee           | 0.00              | 0.00            | 0                     | 0.9326                           | 0                   |
| 62 Taylor             | 0.00              | 0.00            | 0                     | 0.9312                           | 0                   |
| 63 Union              | 28.96             | 30.38           | 28,488                | 0.9675                           | 27,562              |
| 64 Volusia            | 349.94            | 380.91          | 357,191               | 0.9605                           | 343,082             |
| 65 Wakulla            | 0.00              | 0.00            | 0                     | 0.9572                           | 0                   |
| 66 Walton             | 49.55             | 51.83           | 48,603                | 0.9331                           | 45,351              |
| 67 Washington         | 0.00              | 0.00            | 0                     | 0.9171                           | 0                   |
| 68 Washington Special | 453.66            | 480.27          | 450,364               | 0.9171                           | 413,029             |
| 69 FAMU Lab School    | 0.00              | 0.00            | 0                     | 0.9772                           | 0                   |
| 70 FAU Lab School     | 0.00              | 0.00            | 0                     | 1.0334                           | 0                   |
| 71 FSU Lab - Broward  | 0.00              | 0.00            | 0                     | 1.0270                           | 0                   |
| 72 FSU Lab - Leon     | 0.00              | 0.00            | 0                     | 0.9772                           | 0                   |
| 73 UF Lab School      | 0.00              | 0.00            | 0                     | 0.9822                           | 0                   |
| 74 Virtual School     | 0.00              | 0.00            | 0                     | 1.0000                           | 0                   |
| State                 | 11,126.05         | 12,248.59       | 11,485,869            |                                  | 11,331,614          |

2007-08 FEFP Third Calculation  
 Minimum Guarantee - Prior Year Funding

| District              | Actual Gross State & Local FEFP <sup>2</sup> | Performance Pay Disbursements | Categorical Program Funding | Actual Discretionary Local Effort | Discretionary Lottery | 2006-07 Minimum Guarantee Base | 2006-07 Unweighted FTE | 2006-07 Minimum Guarantee Base per UFTE |
|-----------------------|--|-------------------------------|-----------------------------|-----------------------------------|-----------------------|--------------------------------|------------------------|---|
|                       | -1-  | -2-                           | -3-                         | -4-                               | -5-                   | -6-                            | -7-                    | -8-                                     |
| 1 Alachua             | 147,249,740                                  | 1,455,801                     | 31,849,735                  | 8,124,474                         | 1,114,901             | 189,794,651                    | 28,244.49              | 6,719.71                                |
| 2 Baker               | 25,162,612                                   | 251,857                       | 5,450,708                   | 515,504                           | 180,694               | 31,561,375                     | 4,793.09               | 6,584.77                                |
| 3 Bay                 | 132,147,495                                  | 66,344                        | 28,685,420                  | 11,056,424                        | 1,020,215             | 172,975,898                    | 26,305.66              | 6,575.62                                |
| 4 Bradford            | 19,567,132                                   | 0                             | 3,947,933                   | 587,795                           | 134,729               | 24,237,589                     | 3,518.04               | 6,889.51                                |
| 5 Brevard             | 379,303,115                                  | 4,041,625                     | 79,740,664                  | 26,553,120                        | 2,926,409             | 492,564,933                    | 73,841.90              | 6,670.53                                |
| 6 Broward             | 1,363,220,119                                | 3,474,211                     | 281,195,064                 | 103,041,838                       | 10,803,744            | 1,761,734,976                  | 259,961.96             | 6,776.90                                |
| 7 Calhoun             | 12,558,072                                   | 115,808                       | 2,449,783                   | 234,076                           | 83,088                | 15,440,827                     | 2,193.49               | 7,039.39                                |
| 8 Charlotte           | 85,487,849                                   | 16,996                        | 19,090,780                  | 13,376,701                        | 670,767               | 118,643,093                    | 17,571.89              | 6,751.87                                |
| 9 Citrus              | 78,742,119                                   | 0                             | 17,951,558                  | 7,189,173                         | 597,702               | 104,480,552                    | 15,892.51              | 6,574.20                                |
| 10 Clay               | 186,005,018                                  | 0                             | 40,235,560                  | 6,659,029                         | 1,403,973             | 234,303,580                    | 35,620.14              | 6,577.84                                |
| 11 Collier            | 229,921,190                                  | 107,628                       | 48,594,347                  | 41,730,909                        | 1,808,345             | 322,162,419                    | 42,500.06              | 7,580.28                                |
| 12 Columbia           | 53,053,687                                   | 520,820                       | 11,185,355                  | 1,692,460                         | 373,669               | 66,825,991                     | 10,089.05              | 6,623.62                                |
| 13 Miami-Dade         | 1,858,785,756                                | 5,637,191                     | 350,931,085                 | 136,124,750                       | 14,039,394            | 2,365,518,176                  | 349,618.09             | 6,766.01                                |
| 14 DeSoto             | 26,457,226                                   | 265,349                       | 5,321,878                   | 1,262,791                         | 190,470               | 33,497,714                     | 5,011.93               | 6,683.60                                |
| 15 Dixie              | 11,314,302                                   | 110,022                       | 2,449,291                   | 438,100                           | 78,936                | 14,390,651                     | 2,139.08               | 6,727.50                                |
| 16 Duval              | 663,369,108                                  | 7,072,456                     | 137,049,327                 | 38,031,756                        | 5,105,018             | 850,627,665                    | 126,029.83             | 6,749.42                                |
| 17 Escambia           | 210,067,037                                  | 29,022                        | 47,591,532                  | 10,704,320                        | 1,588,119             | 269,980,030                    | 42,025.33              | 6,424.22                                |
| 18 Flagler            | 57,352,131                                   | 621,168                       | 15,144,408                  | 6,600,053                         | 451,917               | 80,169,677                     | 12,014.89              | 6,672.53                                |
| 19 Franklin           | 6,084,752                                    | 62,909                        | 1,224,772                   | 2,081,763                         | 45,730                | 9,499,926                      | 1,226.49               | 7,745.62                                |
| 20 Gadsden            | 32,980,156                                   | 69,923                        | 7,764,410                   | 886,203                           | 237,961               | 41,938,653                     | 6,122.19               | 6,850.27                                |
| 21 Gilchrist          | 15,672,082                                   | 149,652                       | 3,193,477                   | 427,685                           | 107,378               | 19,550,274                     | 2,787.10               | 7,014.56                                |
| 22 Glades             | 6,844,642                                    | 0                             | 1,259,261                   | 461,929                           | 47,285                | 8,613,117                      | 1,245.17               | 6,917.22                                |
| 23 Gulf               | 10,532,153                                   | 0                             | 2,316,693                   | 1,603,086                         | 78,965                | 14,530,897                     | 2,151.01               | 6,755.38                                |
| 24 Hamilton           | 10,362,804                                   | 100,993                       | 2,131,284                   | 497,448                           | 72,629                | 13,165,158                     | 1,922.38               | 6,848.36                                |
| 25 Hardee             | 25,814,500                                   | 2,255                         | 5,603,675                   | 1,082,172                         | 191,272               | 32,693,874                     | 5,094.67               | 6,417.27                                |
| 26 Hendry             | 39,131,720                                   | 0                             | 8,177,844                   | 2,011,869                         | 288,614               | 49,610,047                     | 7,431.83               | 6,675.35                                |
| 27 Hernando           | 109,568,357                                  | 14,434                        | 25,558,519                  | 7,137,137                         | 847,050               | 143,125,497                    | 22,312.55              | 6,414.57                                |
| 28 Highlands          | 62,170,806                                   | 0                             | 13,647,985                  | 4,092,812                         | 471,547               | 80,383,150                     | 12,363.70              | 6,501.54                                |
| 29 Hillsborough       | 1,000,837,676                                | 10,807,668                    | 213,118,209                 | 56,625,375                        | 7,757,724             | 1,289,146,652                  | 190,909.89             | 6,752.64                                |
| 30 Holmes             | 17,594,227                                   | 8,769                         | 3,591,585                   | 301,637                           | 115,535               | 21,611,753                     | 3,299.59               | 6,549.83                                |
| 31 Indian River       | 84,915,327                                   | 888,657                       | 19,587,659                  | 10,398,400                        | 672,375               | 116,462,418                    | 17,366.73              | 6,706.06                                |
| 32 Jackson            | 38,531,231                                   | 377,373                       | 8,385,296                   | 976,329                           | 271,945               | 48,542,174                     | 7,164.95               | 6,774.95                                |
| 33 Jefferson          | 7,002,562                                    | 38,791                        | 1,473,992                   | 355,760                           | 45,089                | 8,916,194                      | 1,196.45               | 7,452.21                                |
| 34 Lafayette          | 5,647,217                                    | 0                             | 1,079,994                   | 154,282                           | 38,059                | 6,919,552                      | 1,052.96               | 6,571.52                                |
| 35 Lake               | 190,213,657                                  | 2,071,667                     | 43,267,113                  | 13,178,712                        | 1,507,848             | 250,238,997                    | 38,901.28              | 6,432.67                                |
| 36 Lee                | 404,112,327                                  | 4,246,412                     | 92,434,559                  | 51,373,836                        | 3,161,759             | 555,328,893                    | 78,065.54              | 7,113.62                                |
| 37 Leon               | 173,788,221                                  | 1,805,603                     | 34,750,774                  | 10,419,903                        | 1,297,500             | 222,062,001                    | 32,358.64              | 6,862.53                                |
| 38 Levy               | 32,592,367                                   | 24,391                        | 7,215,615                   | 1,683,360                         | 232,495               | 41,748,228                     | 6,164.20               | 6,772.69                                |
| 39 Liberty            | 8,538,668                                    | 0                             | 1,683,383                   | 176,601                           | 58,346                | 10,456,998                     | 1,428.75               | 7,318.98                                |
| 40 Madison            | 16,090,764                                   | 145,555                       | 3,258,551                   | 462,409                           | 106,120               | 20,063,399                     | 2,907.40               | 6,900.80                                |
| 41 Manatee            | 210,725,865                                  | 82,454                        | 44,741,364                  | 19,189,306                        | 1,638,789             | 276,377,778                    | 41,744.33              | 6,620.73                                |
| 42 Marion             | 210,828,825                                  | 1,912,318                     | 47,505,642                  | 12,666,553                        | 1,598,157             | 274,511,495                    | 41,970.71              | 6,540.55                                |
| 43 Martin             | 91,477,900                                   | 1,010,893                     | 20,831,798                  | 12,171,804                        | 726,680               | 126,219,075                    | 17,826.80              | 7,080.30                                |
| 44 Monroe             | 42,322,201                                   | 444,636                       | 8,856,682                   | 13,597,841                        | 327,482               | 65,548,842                     | 8,081.10               | 8,111.38                                |
| 45 Nassau             | 54,569,917                                   | 71,560                        | 12,617,644                  | 4,622,699                         | 425,145               | 72,306,965                     | 10,926.12              | 6,617.81                                |
| 46 Okaloosa           | 150,985,441                                  | 186,897                       | 32,670,038                  | 11,787,698                        | 1,157,690             | 196,787,764                    | 30,161.23              | 6,524.53                                |
| 47 Okeechobee         | 36,903,930                                   | 183,788                       | 8,111,312                   | 1,640,961                         | 275,868               | 47,115,859                     | 7,236.62               | 6,510.75                                |
| 48 Orange             | 904,920,228                                  | 9,390,109                     | 193,699,131                 | 62,439,814                        | 7,241,191             | 1,177,690,473                  | 172,711.40             | 6,818.83                                |
| 49 Osceola            | 261,483,158                                  | 2,896,440                     | 57,814,439                  | 15,779,558                        | 2,081,563             | 340,055,158                    | 51,061.34              | 6,659.74                                |
| 50 Palm Beach         | 898,344,102                                  | 4,415,910                     | 190,132,688                 | 94,931,205                        | 7,074,996             | 1,194,898,901                  | 169,477.07             | 7,050.50                                |
| 51 Pasco              | 333,610,260                                  | 31,076                        | 73,665,313                  | 18,694,498                        | 2,515,432             | 428,516,579                    | 63,957.41              | 6,700.03                                |
| 52 Pinellas           | 570,989,294                                  | 0                             | 121,426,782                 | 47,631,996                        | 4,422,365             | 744,470,437                    | 109,292.92             | 6,811.70                                |
| 53 Polk               | 472,885,893                                  | 232,298                       | 106,384,382                 | 21,914,917                        | 3,593,265             | 605,010,755                    | 92,020.15              | 6,574.76                                |
| 54 Putnam             | 60,547,301                                   | 620,315                       | 13,308,502                  | 2,844,717                         | 448,069               | 77,768,904                     | 11,756.92              | 6,614.73                                |
| 55 St. Johns          | 131,719,294                                  | 0                             | 31,282,768                  | 13,411,706                        | 1,065,800             | 177,479,568                    | 26,833.27              | 6,614.16                                |
| 56 St. Lucie          | 189,215,339                                  | 2,088,593                     | 45,286,513                  | 15,627,694                        | 1,498,584             | 253,716,723                    | 38,673.09              | 6,560.55                                |
| 57 Santa Rosa         | 123,375,040                                  | 0                             | 26,900,071                  | 6,481,356                         | 928,609               | 157,685,076                    | 24,796.89              | 6,359.07                                |
| 58 Sarasota           | 219,420,764                                  | 405,009                       | 48,074,955                  | 32,810,603                        | 1,695,773             | 302,407,104                    | 42,297.00              | 7,149.61                                |
| 59 Seminole           | 336,612,190                                  | 434,167                       | 71,428,410                  | 21,323,784                        | 2,636,910             | 432,435,461                    | 65,942.64              | 6,557.75                                |
| 60 Sumter             | 35,780,647                                   | 145,003                       | 7,684,747                   | 3,012,072                         | 272,470               | 46,894,939                     | 7,229.78               | 6,486.36                                |
| 61 Suwannee           | 28,433,421                                   | 286,178                       | 6,426,519                   | 1,107,451                         | 211,275               | 36,464,844                     | 5,841.05               | 6,242.86                                |
| 62 Taylor             | 15,838,421                                   | 160,199                       | 3,400,885                   | 924,670                           | 114,937               | 20,439,112                     | 3,092.46               | 6,609.34                                |
| 63 Union              | 11,954,148                                   | 115,989                       | 2,432,459                   | 146,023                           | 83,304                | 14,731,923                     | 2,217.33               | 6,643.99                                |
| 64 Volusia            | 331,032,184                                  | 7,842                         | 70,205,369                  | 25,213,846                        | 2,549,044             | 429,008,285                    | 65,357.48              | 6,564.03                                |
| 65 Wakulla            | 25,584,891                                   | 266,375                       | 6,518,097                   | 1,030,602                         | 191,114               | 33,591,079                     | 4,987.70               | 6,734.78                                |
| 66 Walton             | 29,954,059                                   | 27,365                        | 7,342,516                   | 8,537,858                         | 240,064               | 46,101,862                     | 6,662.36               | 6,919.75                                |
| 67 Washington         | 18,253,876                                   | 60,052                        | 4,069,763                   | 730,526                           | 127,758               | 23,241,975                     | 3,527.33               | 6,589.11                                |
| 68 Washington Special | 3,717,089                                    | 0                             | 422,447                     | 0                                 | 18,532                | 4,158,068                      | 504.58                 | 8,240.65                                |
| 69 FAMU Lab School    | 2,634,542                                    | 15,110                        | 373,556                     | 0                                 | 15,826                | 3,039,034                      | 413.50                 | 7,349.54                                |
| 70 FAU Lab School     | 3,545,261                                    | 22,683                        | 599,911                     | 0                                 | 25,709                | 4,193,564                      | 663.90                 | 6,316.56                                |
| 71 FSU Lab - Broward  | 3,315,984                                    | 0                             | 555,371                     | 0                                 | 23,976                | 3,895,331                      | 614.00                 | 6,344.19                                |
| 72 FSU Lab - Leon     | 8,952,887                                    | 0                             | 1,403,487                   | 0                                 | 62,010                | 10,418,384                     | 1,597.23               | 6,522.78                                |
| 73 UF Lab School      | 6,584,775                                    | 59,250                        | 993,228                     | 0                                 | 43,579                | 7,680,832                      | 1,144.59               | 6,710.55                                |
| 74 Virtual School     | 36,040,292                                   | 411,346                       | 6,500,669                   | 0                                 | 304,749               | 43,257,056                     | 6,865.90               | 6,300.27                                |
| State                 | 13,701,349,343                               | 70,585,205                    | 2,903,256,536               | 1,050,583,739                     | 105,862,031           | 17,761,051,649                 | 2,638,331.10           | 6,731.93                                |

1. From the 2006-07 FEFP Final Calculation.

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Third Calculation  
 Minimum Guarantee - Current Year Funding

| District              | Potential Gross State & Local FEFP | Categorical Program Funding | Potential Discretionary Local Effort | Discretionary Lottery | 2007-08 Minimum Guarantee Base | 2007-08 Unweighted FTE | 2007-08 Minimum Guarantee Base per UFTE |
|-----------------------|------------------------------------|-----------------------------|--------------------------------------|-----------------------|--------------------------------|------------------------|---|
|                       | -1-                                | -2-                         | -3-                                  | -4-                   | -5-                            | -6-                    | -7-                                     |
| 1 Alachua             | 150,502,176                        | 37,411,784                  | 9,077,385                            | 1,363,699             | 198,355,044                    | 27,569.02              | 7,194.85                                |
| 2 Baker               | 26,422,295                         | 6,490,969                   | 604,674                              | 228,782               | 33,746,720                     | 4,806.58               | 7,020.94                                |
| 3 Bay                 | 132,867,217                        | 33,575,816                  | 11,063,539                           | 1,240,386             | 178,746,958                    | 25,557.81              | 6,993.83                                |
| 4 Bradford            | 19,807,694                         | 4,608,121                   | 656,543                              | 163,394               | 25,235,752                     | 3,389.26               | 7,445.80                                |
| 5 Brevard             | 390,449,014                        | 95,597,517                  | 27,169,533                           | 3,643,767             | 516,859,831                    | 73,616.93              | 7,020.94                                |
| 6 Broward             | 1,378,997,328                      | 336,980,068                 | 111,343,823                          | 13,320,346            | 1,840,641,565                  | 256,143.53             | 7,185.98                                |
| 7 Calhoun             | 12,773,711                         | 2,899,140                   | 266,969                              | 101,032               | 16,040,852                     | 2,171.28               | 7,387.74                                |
| 8 Charlotte           | 88,473,204                         | 22,972,345                  | 13,176,653                           | 840,154               | 125,462,356                    | 17,451.12              | 7,189.36                                |
| 9 Citrus              | 81,880,625                         | 21,677,140                  | 7,579,495                            | 752,238               | 111,889,498                    | 15,870.07              | 7,050.35                                |
| 10 Clay               | 194,847,598                        | 48,626,196                  | 7,792,794                            | 1,783,376             | 253,049,964                    | 36,011.31              | 7,026.96                                |
| 11 Collier            | 235,954,004                        | 57,834,944                  | 44,351,059                           | 2,242,577             | 340,382,584                    | 42,138.16              | 8,077.78                                |
| 12 Columbia           | 54,992,265                         | 13,181,186                  | 1,914,282                            | 469,938               | 70,557,671                     | 10,075.16              | 7,003.13                                |
| 13 Miami-Dade         | 1,870,938,853                      | 423,792,377                 | 153,556,990                          | 17,333,406            | 2,465,621,626                  | 344,600.10             | 7,155.02                                |
| 14 DeSoto             | 28,066,237                         | 6,147,444                   | 1,342,425                            | 241,319               | 35,797,425                     | 5,053.12               | 7,084.22                                |
| 15 Dixie              | 11,803,075                         | 2,889,415                   | 461,834                              | 99,352                | 15,253,676                     | 2,130.24               | 7,160.54                                |
| 16 Duval              | 681,573,373                        | 165,973,316                 | 42,314,173                           | 6,383,338             | 896,244,200                    | 125,260.60             | 7,155.04                                |
| 17 Escambia           | 212,238,617                        | 55,549,589                  | 11,516,519                           | 1,930,178             | 281,234,903                    | 41,016.64              | 6,856.61                                |
| 18 Flagler            | 63,752,690                         | 18,642,466                  | 7,231,038                            | 606,875               | 90,233,069                     | 12,709.60              | 7,099.60                                |
| 19 Franklin           | 6,057,185                          | 1,470,581                   | 2,055,558                            | 54,245                | 9,637,569                      | 1,180.92               | 8,161.07                                |
| 20 Gadsden            | 33,282,545                         | 8,849,518                   | 1,035,084                            | 285,682               | 43,452,829                     | 5,994.37               | 7,248.94                                |
| 21 Gilchrist          | 16,315,962                         | 3,834,386                   | 498,189                              | 133,764               | 20,782,301                     | 2,770.32               | 7,501.77                                |
| 22 Glades             | 7,843,987                          | 1,735,663                   | 477,253                              | 64,929                | 10,121,832                     | 1,367.79               | 7,400.14                                |
| 23 Gulf               | 11,088,998                         | 2,746,607                   | 1,517,061                            | 98,751                | 15,451,417                     | 2,140.04               | 7,220.15                                |
| 24 Hamilton           | 10,825,917                         | 2,531,210                   | 532,599                              | 90,059                | 13,979,785                     | 1,917.53               | 7,290.52                                |
| 25 Hardee             | 26,778,492                         | 6,662,813                   | 1,288,722                            | 239,728               | 34,969,755                     | 5,082.89               | 6,879.90                                |
| 26 Hendry             | 40,162,286                         | 9,776,981                   | 1,992,039                            | 353,712               | 52,285,018                     | 7,257.15               | 7,204.62                                |
| 27 Hernando           | 116,604,131                        | 31,419,454                  | 7,870,501                            | 1,089,799             | 156,983,885                    | 22,683.32              | 6,920.67                                |
| 28 Highlands          | 64,783,994                         | 16,709,841                  | 4,591,580                            | 597,136               | 86,682,551                     | 12,364.59              | 7,100.55                                |
| 29 Hillsborough       | 1,039,246,962                      | 254,276,399                 | 61,704,279                           | 9,759,629             | 1,364,987,269                  | 191,201.48             | 7,139.00                                |
| 30 Holmes             | 18,563,370                         | 4,202,944                   | 322,559                              | 146,564               | 23,235,437                     | 3,346.63               | 6,942.94                                |
| 31 Indian River       | 88,367,073                         | 23,550,476                  | 10,808,432                           | 850,947               | 123,576,928                    | 17,463.01              | 7,076.50                                |
| 32 Jackson            | 39,434,770                         | 9,659,481                   | 1,064,744                            | 334,027               | 50,493,022                     | 7,145.23               | 7,066.68                                |
| 33 Jefferson          | 7,089,752                          | 1,597,839                   | 402,891                              | 53,795                | 9,144,277                      | 1,154.07               | 7,923.50                                |
| 34 Lafayette          | 5,991,357                          | 1,317,899                   | 177,618                              | 48,320                | 7,535,194                      | 1,072.80               | 7,023.86                                |
| 35 Lake               | 202,356,757                        | 53,643,259                  | 15,052,418                           | 1,938,852             | 272,991,286                    | 39,877.10              | 6,845.82                                |
| 36 Lee                | 426,484,270                        | 113,056,543                 | 54,906,744                           | 4,049,597             | 598,497,154                    | 79,733.01              | 7,506.27                                |
| 37 Leon               | 177,818,533                        | 41,498,507                  | 11,226,665                           | 1,602,345             | 232,146,050                    | 32,415.21              | 7,161.64                                |
| 38 Levy               | 33,959,268                         | 8,573,754                   | 1,763,854                            | 290,617               | 44,587,493                     | 6,140.83               | 7,260.83                                |
| 39 Liberty            | 8,903,622                          | 1,802,576                   | 191,951                              | 70,348                | 10,968,497                     | 1,454.40               | 7,541.60                                |
| 40 Madison            | 16,057,469                         | 3,514,427                   | 522,783                              | 125,508               | 20,220,187                     | 2,794.64               | 7,235.35                                |
| 41 Manatee            | 219,792,988                        | 54,239,352                  | 20,882,015                           | 2,078,490             | 296,992,845                    | 41,981.05              | 7,074.45                                |
| 42 Marion             | 214,013,995                        | 56,548,470                  | 15,094,540                           | 1,956,917             | 287,613,922                    | 41,358.11              | 6,954.23                                |
| 43 Martin             | 94,226,582                         | 24,804,768                  | 12,812,437                           | 905,012               | 132,748,799                    | 17,702.66              | 7,498.81                                |
| 44 Monroe             | 42,514,115                         | 10,558,105                  | 14,602,021                           | 405,897               | 68,080,138                     | 8,001.29               | 8,508.65                                |
| 45 Nassau             | 57,595,894                         | 15,018,167                  | 5,197,980                            | 543,506               | 78,355,547                     | 11,064.72              | 7,081.57                                |
| 46 Okaloosa           | 154,098,229                        | 38,057,175                  | 12,129,122                           | 1,412,499             | 205,697,025                    | 29,342.87              | 7,010.12                                |
| 47 Okeechobee         | 38,456,030                         | 9,190,836                   | 1,812,511                            | 337,533               | 49,796,910                     | 7,039.44               | 7,073.99                                |
| 48 Orange             | 925,170,861                        | 232,394,440                 | 69,598,493                           | 8,981,051             | 1,236,144,845                  | 171,629.35             | 7,202.41                                |
| 49 Osceola            | 274,629,708                        | 70,363,558                  | 18,049,231                           | 2,649,562             | 365,692,059                    | 51,985.22              | 7,034.54                                |
| 50 Palm Beach         | 917,875,780                        | 225,140,696                 | 99,239,695                           | 8,845,653             | 1,251,101,824                  | 168,808.07             | 7,411.39                                |
| 51 Pasco              | 354,637,938                        | 90,811,115                  | 20,903,524                           | 3,253,028             | 469,605,605                    | 65,674.58              | 7,150.49                                |
| 52 Pinellas           | 579,713,672                        | 144,090,684                 | 49,561,698                           | 5,441,038             | 778,807,092                    | 107,163.78             | 7,267.45                                |
| 53 Polk               | 495,525,026                        | 127,835,720                 | 25,528,217                           | 4,553,810             | 653,442,773                    | 93,445.96              | 6,992.73                                |
| 54 Putnam             | 61,520,027                         | 15,653,186                  | 3,033,045                            | 544,072               | 80,750,330                     | 11,445.88              | 7,054.97                                |
| 55 St. Johns          | 141,498,071                        | 38,564,392                  | 14,733,147                           | 1,385,564             | 196,181,174                    | 27,635.31              | 7,098.93                                |
| 56 St. Lucie          | 204,467,936                        | 56,115,316                  | 16,548,928                           | 1,952,960             | 279,085,140                    | 40,086.97              | 6,961.99                                |
| 57 Santa Rosa         | 128,444,796                        | 33,074,056                  | 6,825,185                            | 1,169,755             | 169,513,792                    | 25,103.59              | 6,752.57                                |
| 58 Sarasota           | 227,296,847                        | 55,855,659                  | 34,655,725                           | 2,126,954             | 319,935,185                    | 42,089.25              | 7,601.35                                |
| 59 Seminole           | 343,356,900                        | 85,158,849                  | 22,938,543                           | 3,260,654             | 454,714,946                    | 64,987.92              | 6,996.91                                |
| 60 Sumter             | 37,424,559                         | 9,232,751                   | 3,583,904                            | 343,940               | 50,585,154                     | 7,269.76               | 6,958.30                                |
| 61 Suwannee           | 29,371,858                         | 7,707,975                   | 1,287,084                            | 265,602               | 38,632,519                     | 5,886.67               | 6,562.71                                |
| 62 Taylor             | 16,136,883                         | 3,984,500                   | 983,152                              | 140,537               | 21,245,072                     | 3,049.53               | 6,966.67                                |
| 63 Union              | 12,666,823                         | 2,959,904                   | 171,998                              | 106,017               | 15,904,742                     | 2,247.09               | 7,077.93                                |
| 64 Volusia            | 338,294,857                        | 83,219,455                  | 26,489,182                           | 3,132,545             | 451,136,039                    | 64,158.15              | 7,031.62                                |
| 65 Wakulla            | 26,766,113                         | 7,693,424                   | 1,138,341                            | 242,025               | 35,839,903                     | 5,130.28               | 6,985.95                                |
| 66 Walton             | 31,785,005                         | 9,018,525                   | 9,222,117                            | 310,113               | 50,335,760                     | 6,858.56               | 7,339.11                                |
| 67 Washington         | 19,046,900                         | 4,859,005                   | 793,564                              | 160,659               | 24,860,128                     | 3,560.86               | 6,981.50                                |
| 68 Washington Special | 3,957,346                          | 58,820                      | 0                                    | 20,406                | 4,036,572                      | 453.66                 | 8,897.79                                |
| 69 FAMU Lab School    | 2,539,869                          | 401,461                     | 0                                    | 17,198                | 2,958,528                      | 366.23                 | 8,078.33                                |
| 70 FAU Lab School     | 3,739,870                          | 744,855                     | 0                                    | 31,465                | 4,516,190                      | 641.21                 | 7,043.23                                |
| 71 FSU Lab - Broward  | 3,493,059                          | 694,835                     | 0                                    | 29,886                | 4,217,780                      | 606.18                 | 6,957.97                                |
| 72 FSU Lab - Leon     | 9,135,465                          | 1,707,529                   | 0                                    | 74,621                | 10,917,615                     | 1,583.80               | 6,893.30                                |
| 73 UF Lab School      | 6,985,277                          | 1,259,185                   | 0                                    | 55,572                | 8,300,034                      | 1,148.19               | 7,228.80                                |
| 74 Virtual School     | 48,132,526                         | 10,413,898                  | 0                                    | 489,317               | 59,035,741                     | 9,004.95               | 6,555.92                                |

State 14,098,668,481 3,484,711,657 1,139,238,651 132,246,369 18,854,865,158 2,630,639.00 7,167.41

2007-08 FEFP Third Calculation  
 1.00% Minimum Guarantee

| District              | 2006-07                            | Column 1              | 2007-08                            | Column 2                 | 2007-08           | Minimum Guarantee |
|-----------------------|------------------------------------|-----------------------|------------------------------------|--------------------------|-------------------|-------------------|
|                       | Minimum Guarantee<br>Base per UFTE | plus<br>1,000 Percent | Minimum Guarantee<br>Base per UFTE | in Excess of<br>Column 3 | Unweighted<br>FTE |                   |
|                       | -1-                                | -2-                   | -3-                                | -4-                      | -5-               | -6-               |
| 1 Alachua             | 6,719.71                           | 6,786.91              | 7,194.85                           | 0.00                     | 27,569.02         | 0                 |
| 2 Baker               | 6,584.77                           | 6,650.62              | 7,020.94                           | 0.00                     | 4,806.58          | 0                 |
| 3 Bay                 | 6,575.62                           | 6,641.38              | 6,993.83                           | 0.00                     | 25,557.81         | 0                 |
| 4 Bradford            | 6,889.51                           | 6,958.41              | 7,445.80                           | 0.00                     | 3,389.26          | 0                 |
| 5 Brevard             | 6,670.53                           | 6,737.24              | 7,020.94                           | 0.00                     | 73,616.93         | 0                 |
| 6 Broward             | 6,776.90                           | 6,844.67              | 7,185.98                           | 0.00                     | 256,143.53        | 0                 |
| 7 Calhoun             | 7,039.39                           | 7,109.78              | 7,387.74                           | 0.00                     | 2,171.28          | 0                 |
| 8 Charlotte           | 6,751.87                           | 6,819.39              | 7,189.36                           | 0.00                     | 17,451.12         | 0                 |
| 9 Citrus              | 6,574.20                           | 6,639.94              | 7,050.35                           | 0.00                     | 15,870.07         | 0                 |
| 10 Clay               | 6,577.84                           | 6,643.62              | 7,026.96                           | 0.00                     | 36,011.31         | 0                 |
| 11 Collier            | 7,580.28                           | 7,656.08              | 8,077.78                           | 0.00                     | 42,138.16         | 0                 |
| 12 Columbia           | 6,623.62                           | 6,689.86              | 7,003.13                           | 0.00                     | 10,075.16         | 0                 |
| 13 Miami-Dade         | 6,766.01                           | 6,833.67              | 7,155.02                           | 0.00                     | 344,600.10        | 0                 |
| 14 DeSoto             | 6,683.60                           | 6,750.44              | 7,084.22                           | 0.00                     | 5,053.12          | 0                 |
| 15 Dixie              | 6,727.50                           | 6,794.78              | 7,160.54                           | 0.00                     | 2,130.24          | 0                 |
| 16 Duval              | 6,749.42                           | 6,816.91              | 7,155.04                           | 0.00                     | 125,260.60        | 0                 |
| 17 Escambia           | 6,424.22                           | 6,488.46              | 6,856.61                           | 0.00                     | 41,016.64         | 0                 |
| 18 Flagler            | 6,672.53                           | 6,739.26              | 7,099.60                           | 0.00                     | 12,709.60         | 0                 |
| 19 Franklin           | 7,745.62                           | 7,823.08              | 8,161.07                           | 0.00                     | 1,180.92          | 0                 |
| 20 Gadsden            | 6,850.27                           | 6,918.77              | 7,248.94                           | 0.00                     | 5,994.37          | 0                 |
| 21 Gilchrist          | 7,014.56                           | 7,084.71              | 7,501.77                           | 0.00                     | 2,770.32          | 0                 |
| 22 Glades             | 6,917.22                           | 6,986.39              | 7,400.14                           | 0.00                     | 1,367.79          | 0                 |
| 23 Gulf               | 6,755.38                           | 6,822.93              | 7,220.15                           | 0.00                     | 2,140.04          | 0                 |
| 24 Hamilton           | 6,848.36                           | 6,916.84              | 7,290.52                           | 0.00                     | 1,917.53          | 0                 |
| 25 Hardee             | 6,417.27                           | 6,481.44              | 6,879.90                           | 0.00                     | 5,082.89          | 0                 |
| 26 Hendry             | 6,675.35                           | 6,742.10              | 7,204.62                           | 0.00                     | 7,257.15          | 0                 |
| 27 Hernando           | 6,414.57                           | 6,478.72              | 6,920.67                           | 0.00                     | 22,683.32         | 0                 |
| 28 Highlands          | 6,501.54                           | 6,566.56              | 7,010.55                           | 0.00                     | 12,364.59         | 0                 |
| 29 Hillsborough       | 6,752.64                           | 6,820.17              | 7,139.00                           | 0.00                     | 191,201.48        | 0                 |
| 30 Holmes             | 6,549.83                           | 6,615.33              | 6,942.94                           | 0.00                     | 3,346.63          | 0                 |
| 31 Indian River       | 6,706.06                           | 6,773.12              | 7,076.50                           | 0.00                     | 17,463.01         | 0                 |
| 32 Jackson            | 6,774.95                           | 6,842.70              | 7,066.68                           | 0.00                     | 7,145.23          | 0                 |
| 33 Jefferson          | 7,452.21                           | 7,526.73              | 7,923.50                           | 0.00                     | 1,154.07          | 0                 |
| 34 Lafayette          | 6,571.52                           | 6,637.24              | 7,023.86                           | 0.00                     | 1,072.80          | 0                 |
| 35 Lake               | 6,432.67                           | 6,497.00              | 6,845.82                           | 0.00                     | 39,877.10         | 0                 |
| 36 Lee                | 7,113.62                           | 7,184.76              | 7,506.27                           | 0.00                     | 79,733.01         | 0                 |
| 37 Leon               | 6,862.53                           | 6,931.16              | 7,161.64                           | 0.00                     | 32,415.21         | 0                 |
| 38 Levy               | 6,772.69                           | 6,840.42              | 7,260.83                           | 0.00                     | 6,140.83          | 0                 |
| 39 Liberty            | 7,318.98                           | 7,392.17              | 7,541.60                           | 0.00                     | 1,454.40          | 0                 |
| 40 Madison            | 6,900.80                           | 6,969.81              | 7,235.35                           | 0.00                     | 2,794.64          | 0                 |
| 41 Manatee            | 6,620.73                           | 6,686.94              | 7,074.45                           | 0.00                     | 41,981.05         | 0                 |
| 42 Marion             | 6,540.55                           | 6,605.96              | 6,954.23                           | 0.00                     | 41,358.11         | 0                 |
| 43 Martin             | 7,080.30                           | 7,151.10              | 7,498.81                           | 0.00                     | 17,702.66         | 0                 |
| 44 Monroe             | 8,111.38                           | 8,192.49              | 8,508.65                           | 0.00                     | 8,001.29          | 0                 |
| 45 Nassau             | 6,617.81                           | 6,683.99              | 7,081.57                           | 0.00                     | 11,064.72         | 0                 |
| 46 Okaloosa           | 6,524.53                           | 6,589.78              | 7,010.12                           | 0.00                     | 29,342.87         | 0                 |
| 47 Okeechobee         | 6,510.75                           | 6,575.86              | 7,073.99                           | 0.00                     | 7,039.44          | 0                 |
| 48 Orange             | 6,818.83                           | 6,887.02              | 7,202.41                           | 0.00                     | 171,629.35        | 0                 |
| 49 Osceola            | 6,659.74                           | 6,726.34              | 7,034.54                           | 0.00                     | 51,985.22         | 0                 |
| 50 Palm Beach         | 7,050.50                           | 7,121.01              | 7,411.39                           | 0.00                     | 168,808.07        | 0                 |
| 51 Pasco              | 6,700.03                           | 6,767.03              | 7,150.49                           | 0.00                     | 65,674.58         | 0                 |
| 52 Pinellas           | 6,811.70                           | 6,879.82              | 7,267.45                           | 0.00                     | 107,163.78        | 0                 |
| 53 Polk               | 6,574.76                           | 6,640.51              | 6,992.73                           | 0.00                     | 93,445.96         | 0                 |
| 54 Putnam             | 6,614.73                           | 6,680.88              | 7,054.97                           | 0.00                     | 11,445.88         | 0                 |
| 55 St. Johns          | 6,614.16                           | 6,680.30              | 7,098.93                           | 0.00                     | 27,635.31         | 0                 |
| 56 St. Lucie          | 6,560.55                           | 6,626.16              | 6,961.99                           | 0.00                     | 40,086.97         | 0                 |
| 57 Santa Rosa         | 6,359.07                           | 6,422.66              | 6,752.57                           | 0.00                     | 25,103.59         | 0                 |
| 58 Sarasota           | 7,149.61                           | 7,221.11              | 7,601.35                           | 0.00                     | 42,089.25         | 0                 |
| 59 Seminole           | 6,557.75                           | 6,623.33              | 6,996.91                           | 0.00                     | 64,987.92         | 0                 |
| 60 Sumter             | 6,486.36                           | 6,551.22              | 6,958.30                           | 0.00                     | 7,269.76          | 0                 |
| 61 Suwannee           | 6,242.86                           | 6,305.29              | 6,562.71                           | 0.00                     | 5,886.67          | 0                 |
| 62 Taylor             | 6,609.34                           | 6,675.43              | 6,966.67                           | 0.00                     | 3,049.53          | 0                 |
| 63 Union              | 6,643.99                           | 6,710.43              | 7,077.93                           | 0.00                     | 2,247.09          | 0                 |
| 64 Volusia            | 6,564.03                           | 6,629.67              | 7,031.62                           | 0.00                     | 64,158.15         | 0                 |
| 65 Wakulla            | 6,734.78                           | 6,802.13              | 6,985.95                           | 0.00                     | 5,130.28          | 0                 |
| 66 Walton             | 6,919.75                           | 6,988.95              | 7,339.11                           | 0.00                     | 6,858.56          | 0                 |
| 67 Washington         | 6,589.11                           | 6,655.00              | 6,981.50                           | 0.00                     | 3,560.86          | 0                 |
| 68 Washington Special | 8,240.65                           | 8,323.06              | 8,897.79                           | 0.00                     | 453.66            | 0                 |
| 69 FAMU Lab School    | 7,349.54                           | 7,423.04              | 8,078.33                           | 0.00                     | 366.23            | 0                 |
| 70 FAU Lab School     | 6,316.56                           | 6,379.73              | 7,043.23                           | 0.00                     | 641.21            | 0                 |
| 71 FSU Lab - Broward  | 6,344.19                           | 6,407.63              | 6,957.97                           | 0.00                     | 606.18            | 0                 |
| 72 FSU Lab - Leon     | 6,522.78                           | 6,588.01              | 6,893.30                           | 0.00                     | 1,583.80          | 0                 |
| 73 UF Lab School      | 6,710.55                           | 6,777.66              | 7,228.80                           | 0.00                     | 1,148.19          | 0                 |
| 74 Virtual School     | 6,300.27                           | 6,363.27              | 6,555.92                           | 0.00                     | 9,004.95          | 0                 |
| State                 | 6,731.93                           |                       | 7,167.41                           |                          | 2,630,639.00      | 0                 |

2007-08 FEFP Third Calculation  
 Required Local Effort Taxes

| District              | 2007<br>School<br>Taxable<br>Value <sup>1</sup> | Value of<br>Property<br>Contested<br>in Court | Revised<br>School<br>Taxable<br>Value | Equalized<br>Required<br>Local Effort<br>Millage Rate | Equalized<br>Required<br>Local Effort<br>Taxes | Good<br>Faith<br>RLE Tax<br>Payments | Total<br>Required<br>Local Effort<br>Taxes |
|-----------------------|---|---|---------------------------------------|---|--|--------------------------------------|--|
|                       | -1-   | -2-   | -3-                                   | -4-   | -5-  | -6-                                  | -7-  |
| 1 Alachua             | 12,860,218,348                                  | 0   | 12,860,218,348                        | 4.977   | 60,805,041                                     | 0                                    | 60,805,041                                 |
| 2 Baker               | 837,498,649                                     | 0   | 837,498,649                           | 4.933   | 3,924,812                                      | 0                                    | 3,924,812                                  |
| 3 Bay                 | 17,861,703,347                                  | 0   | 17,861,703,347                        | 4.819   | 81,771,771                                     | 0                                    | 81,771,771                                 |
| 4 Bradford            | 909,339,495                                     | 0   | 909,339,495                           | 4.866   | 4,203,604                                      | 0                                    | 4,203,604                                  |
| 5 Brevard             | 40,973,507,774                                  | 0   | 40,973,507,774                        | 4.833   | 188,123,715                                    | 0                                    | 188,123,715                                |
| 6 Broward             | 177,045,353,663                                 | 0   | 177,045,353,663                       | 4.815   | 809,849,709                                    | 0                                    | 809,849,709                                |
| 7 Calhoun             | 369,763,350                                     | 0   | 369,763,350                           | 4.747   | 1,667,503                                      | 0                                    | 1,667,503                                  |
| 8 Charlotte           | 23,588,710,212                                  | 0   | 23,588,710,212                        | 3.611   | 80,919,891                                     | 0                                    | 80,919,891                                 |
| 9 Citrus              | 12,350,488,916                                  | 0   | 12,350,488,916                        | 4.767   | 55,931,042                                     | 0                                    | 55,931,042                                 |
| 10 Clay               | 10,793,343,455                                  | 0   | 10,793,343,455                        | 4.731   | 48,510,142                                     | 0                                    | 48,510,142                                 |
| 11 Collier            | 82,628,893,082                                  | 0   | 82,628,893,082                        | 2.786   | 218,693,891                                    | 0                                    | 218,693,891                                |
| 12 Columbia           | 2,651,359,658                                   | 0   | 2,651,359,658                         | 4.78  | 12,039,824                                     | 0                                    | 12,039,824                                 |
| 13 Miami-Dade         | 246,777,003,682                                 | 0   | 246,777,003,682                       | 4.915   | 1,152,263,524                                  | 0                                    | 1,152,263,524                              |
| 14 DeSoto             | 1,859,314,406                                   | 0   | 1,859,314,406                         | 4.897   | 8,649,810                                      | 0                                    | 8,649,810                                  |
| 15 Dixie              | 639,659,505                                     | 0   | 639,659,505                           | 4.853   | 2,949,054                                      | 0                                    | 2,949,054                                  |
| 16 Duval              | 61,436,184,809                                  | 0   | 61,436,184,809                        | 4.879   | 284,759,788                                    | 0                                    | 284,759,788                                |
| 17 Escambia           | 15,950,857,516                                  | 0   | 15,950,857,516                        | 4.96  | 75,160,441                                     | 0                                    | 75,160,441                                 |
| 18 Flagler            | 12,296,636,850                                  | 0   | 12,296,636,850                        | 4.999   | 58,397,343                                     | 0                                    | 58,397,343                                 |
| 19 Franklin           | 3,999,528,766                                   | 0   | 3,999,528,766                         | 1.437   | 5,459,957                                      | 0                                    | 5,459,957                                  |
| 20 Gadsden            | 1,433,635,362                                   | 0   | 1,433,635,362                         | 4.937   | 6,723,965                                      | 0                                    | 6,723,965                                  |
| 21 Gilchrist          | 690,011,481                                     | 0   | 690,011,481                           | 4.874   | 3,194,960                                      | 0                                    | 3,194,960                                  |
| 22 Glades             | 712,583,934                                     | 0   | 712,583,934                           | 4.953   | 3,352,957                                      | 0                                    | 3,352,957                                  |
| 23 Gulf               | 2,702,040,500                                   | 0   | 2,702,040,500                         | 3.893   | 9,993,091                                      | 0                                    | 9,993,091                                  |
| 24 Hamilton           | 737,671,361                                     | 0   | 737,671,361                           | 4.969   | 3,482,215                                      | 0                                    | 3,482,215                                  |
| 25 Hardee             | 1,784,933,470                                   | 0   | 1,784,933,470                         | 4.804   | 8,146,079                                      | 0                                    | 8,146,079                                  |
| 26 Hendry             | 2,759,057,255                                   | 0   | 2,759,057,255                         | 4.798   | 12,576,059                                     | 0                                    | 12,576,059                                 |
| 27 Hernando           | 11,411,484,382                                  | 0   | 11,411,484,382                        | 4.996   | 54,161,187                                     | 0                                    | 54,161,187                                 |
| 28 Highlands          | 6,875,166,780                                   | 0   | 6,875,166,780                         | 4.961   | 32,402,317                                     | 0                                    | 32,402,317                                 |
| 29 Hillsborough       | 87,891,572,126                                  | 0   | 87,891,572,126                        | 4.784   | 399,449,617                                    | 0                                    | 399,449,617                                |
| 30 Holmes             | 446,757,465                                     | 0   | 446,757,465                           | 4.485   | 1,903,522                                      | 0                                    | 1,903,522                                  |
| 31 Indian River       | 18,620,780,021                                  | 0   | 18,620,780,021                        | 4.657   | 82,381,124                                     | 0                                    | 82,381,124                                 |
| 32 Jackson            | 1,474,714,828                                   | 0   | 1,474,714,828                         | 4.9   | 6,864,798                                      | 0                                    | 6,864,798                                  |
| 33 Jefferson          | 601,554,534                                     | 0   | 601,554,534                           | 4.781   | 2,732,231                                      | 0                                    | 2,732,231                                  |
| 34 Lafayette          | 246,009,036                                     | 0   | 246,009,036                           | 4.607   | 1,076,695                                      | 0                                    | 1,076,695                                  |
| 35 Lake               | 22,570,727,073                                  | 0   | 22,570,727,073                        | 4.996   | 107,125,185                                    | 0                                    | 107,125,185                                |
| 36 Lee                | 96,488,435,178                                  | 0   | 96,488,435,178                        | 4.361   | 399,746,763                                    | 0                                    | 399,746,763                                |
| 37 Leon               | 16,436,081,448                                  | 0   | 16,436,081,448                        | 4.726   | 73,793,075                                     | 0                                    | 73,793,075                                 |
| 38 Levy               | 2,443,011,811                                   | 0   | 2,443,011,811                         | 4.78  | 11,093,717                                     | 0                                    | 11,093,717                                 |
| 39 Liberty            | 265,859,902                                     | 0   | 265,859,902                           | 4.805   | 1,213,584                                      | 0                                    | 1,213,584                                  |
| 40 Madison            | 724,076,293                                     | 0   | 724,076,293                           | 4.87  | 3,349,939                                      | 0                                    | 3,349,939                                  |
| 41 Manatee            | 34,453,085,874                                  | 0   | 34,453,085,874                        | 5.028   | 164,568,610                                    | 0                                    | 164,568,610                                |
| 42 Marion             | 22,347,382,181                                  | 0   | 22,347,382,181                        | 4.896   | 103,942,144                                    | 0                                    | 103,942,144                                |
| 43 Martin             | 22,743,297,649                                  | 0   | 22,743,297,649                        | 4.009   | 86,618,986                                     | 0                                    | 86,618,986                                 |
| 44 Monroe             | 28,569,792,972                                  | 0   | 28,569,792,972                        | 1.408   | 38,214,955                                     | 0                                    | 38,214,955                                 |
| 45 Nassau             | 8,430,751,726                                   | 0   | 8,430,751,726                         | 4.995   | 40,006,025                                     | 0                                    | 40,006,025                                 |
| 46 Okaloosa           | 18,858,931,778                                  | 0   | 18,858,931,778                        | 5.024   | 90,009,910                                     | 0                                    | 90,009,910                                 |
| 47 Okeechobee         | 2,510,403,415                                   | 0   | 2,510,403,415                         | 4.952   | 11,809,942                                     | 0                                    | 11,809,942                                 |
| 48 Orange             | 107,896,276,407                                 | 0   | 107,896,276,407                       | 4.942   | 506,562,228                                    | 0                                    | 506,562,228                                |
| 49 Osceola            | 26,387,763,807                                  | 0   | 26,387,763,807                        | 5.052   | 126,645,434                                    | 0                                    | 126,645,434                                |
| 50 Palm Beach         | 170,412,459,122                                 | 0   | 170,412,459,122                       | 4.743   | 767,852,979                                    | 0                                    | 767,852,979                                |
| 51 Pasco              | 29,694,615,944                                  | 0   | 29,694,615,944                        | 4.781   | 134,871,461                                    | 0                                    | 134,871,461                                |
| 52 Pinellas           | 80,138,569,154                                  | 0   | 80,138,569,154                        | 4.73  | 360,102,660                                    | 0                                    | 360,102,660                                |
| 53 Polk               | 35,357,641,301                                  | 0   | 35,357,641,301                        | 4.752   | 159,618,536                                    | 0                                    | 159,618,536                                |
| 54 Putnam             | 4,200,892,788                                   | 0   | 4,200,892,788                         | 4.734   | 18,892,675                                     | 0                                    | 18,892,675                                 |
| 55 St. Johns          | 24,655,923,417                                  | 0   | 24,655,923,417                        | 4.932   | 115,522,864                                    | 0                                    | 115,522,864                                |
| 56 St. Lucie          | 25,769,119,327                                  | 0   | 25,769,119,327                        | 4.814   | 117,849,913                                    | 0                                    | 117,849,913                                |
| 57 Santa Rosa         | 9,453,164,329                                   | 0   | 9,453,164,329                         | 4.963   | 44,570,252                                     | 0                                    | 44,570,252                                 |
| 58 Sarasota           | 62,679,914,511                                  | 0   | 62,679,914,511                        | 3.541   | 210,852,098                                    | 0                                    | 210,852,098                                |
| 59 Seminole           | 33,770,399,366                                  | 0   | 33,770,399,366                        | 4.698   | 150,720,669                                    | 0                                    | 150,720,669                                |
| 60 Sumter             | 5,839,829,754                                   | 0   | 5,839,829,754                         | 5.002   | 27,750,287                                     | 0                                    | 27,750,287                                 |
| 61 Suwannee           | 1,782,663,956                                   | 0   | 1,782,663,956                         | 4.816   | 8,156,044                                      | 0                                    | 8,156,044                                  |
| 62 Taylor             | 1,404,202,731                                   | 0   | 1,404,202,731                         | 4.701   | 6,271,099                                      | 0                                    | 6,271,099                                  |
| 63 Union              | 238,224,371                                     | 0   | 238,224,371                           | 4.839   | 1,095,129                                      | 0                                    | 1,095,129                                  |
| 64 Volusia            | 41,247,558,469                                  | 0   | 41,247,558,469                        | 4.791   | 187,736,200                                    | 0                                    | 187,736,200                                |
| 65 Wakulla            | 1,576,650,179                                   | 0   | 1,576,650,179                         | 4.919   | 7,367,765                                      | 0                                    | 7,367,765                                  |
| 66 Walton             | 17,649,984,537                                  | 0   | 17,649,984,537                        | 1.696   | 28,437,655                                     | 0                                    | 28,437,655                                 |
| 67 Washington         | 1,099,118,930                                   | 0   | 1,099,118,930                         | 4.934   | 5,151,900                                      | 0                                    | 5,151,900                                  |
| 68 Washington Special | 0   | 0   | 0                                     | 0   | 0  | 0                                    | 0  |
| 69 FAMU Lab School    | 0   | 0   | 0                                     | 0   | 0  | 0                                    | 0  |
| 70 FAU Lab School     | 0   | 0   | 0                                     | 0   | 0  | 0                                    | 0  |
| 71 FSU Lab - Broward  | 0   | 0   | 0                                     | 0   | 0  | 0                                    | 0  |
| 72 FSU Lab - Leon     | 0   | 0   | 0                                     | 0   | 0  | 0                                    | 0  |
| 73 UF Lab School      | 0   | 0   | 0                                     | 0   | 0  | 0                                    | 0  |
| 74 Virtual School     | 0   | 0   | 0                                     | 0   | 0  | 0                                    | 0  |
| State                 | 1,822,314,147,718                               | 0   | 1,822,314,147,718                     | 4.843   | 7,900,042,362                                  | 0                                    | 7,900,042,362                              |



2007-08 FEFP Third Calculation  
 State Discretionary Lottery / School Recognition Funding

| District              | Base Funding   | Discretionary Lottery Allocation <sup>1</sup> | Lottery Prior Year Adjustment | Net Discretionary Lottery | School Recognition Awards | Discretionary Lottery/School Recognition | Net Discretionary Lottery/School Recognition |
|-----------------------|----------------|---|-------------------------------|---------------------------|---------------------------|--|--|
|                       | -1-            | -2-   | -3-                           | -4-                       | -5-                       | -6-                                      | -7-  |
| 1 Alachua             | 121,712,707    | 1,363,699                                     | (432)                         | 1,363,267                 | 1,963,461                 | 3,327,160                                | 3,326,728                                    |
| 2 Baker               | 20,419,199     | 228,782                                       | (66)                          | 228,716                   | 300,367                   | 529,149                                  | 529,083                                      |
| 3 Bay                 | 110,706,792    | 1,240,386                                     | (47)                          | 1,240,339                 | 1,291,193                 | 2,531,579                                | 2,531,532                                    |
| 4 Bradford            | 14,583,245     | 163,394                                       | (46)                          | 163,348                   | 16,834                    | 180,228                                  | 180,182                                      |
| 5 Brevard             | 325,213,051    | 3,643,767                                     | (3,107)                       | 3,640,660                 | 6,061,666                 | 9,705,433                                | 9,702,326                                    |
| 6 Broward             | 1,188,865,826  | 13,320,346                                    | (4,602)                       | 13,315,744                | 12,690,696                | 26,011,042                               | 26,006,440                                   |
| 7 Calhoun             | 9,017,262      | 101,032                                       | (28)                          | 101,004                   | 153,306                   | 254,338                                  | 254,310                                      |
| 8 Charlotte           | 74,985,294     | 840,154                                       | (73)                          | 840,081                   | 1,197,614                 | 2,037,768                                | 2,037,695                                    |
| 9 Citrus              | 67,138,645     | 752,238                                       | 698                           | 752,936                   | 946,354                   | 1,698,592                                | 1,699,290                                    |
| 10 Clay               | 159,169,623    | 1,783,376                                     | (564)                         | 1,782,812                 | 1,694,594                 | 3,477,970                                | 3,477,406                                    |
| 11 Collier            | 200,154,184    | 2,242,577                                     | 2,072                         | 2,244,649                 | 1,838,299                 | 4,080,876                                | 4,082,948                                    |
| 12 Columbia           | 41,942,881     | 469,938                                       | (128)                         | 469,810                   | 461,412                   | 931,350                                  | 931,222                                      |
| 13 Miami-Dade         | 1,547,038,966  | 17,333,406                                    | (11,074)                      | 17,322,332                | 12,519,235                | 29,852,641                               | 29,841,567                                   |
| 14 DeSoto             | 21,538,161     | 241,319                                       | 27                            | 241,346                   | 73,800                    | 315,119                                  | 315,146                                      |
| 15 Dixie              | 8,867,349      | 99,352  | (27)                          | 99,325                    | 104,610                   | 203,962                                  | 203,935                                      |
| 16 Duval              | 569,724,881    | 6,383,338                                     | (2,916)                       | 6,380,422                 | 5,223,765                 | 11,607,103                               | 11,604,187                                   |
| 17 Escambia           | 172,272,004    | 1,930,178                                     | (1,277)                       | 1,928,901                 | 1,661,782                 | 3,591,960                                | 3,590,683                                    |
| 18 Flagler            | 54,164,769     | 606,875                                       | (923)                         | 605,952                   | 527,873                   | 1,134,748                                | 1,133,825                                    |
| 19 Franklin           | 4,841,438      | 54,245  | 580                           | 54,825                    | 24,241                    | 78,486                                   | 79,066                                       |
| 20 Gadsden            | 25,497,678     | 285,682                                       | 6                             | 285,688                   | 95,608                    | 381,290                                  | 381,296                                      |
| 21 Gilchrist          | 11,938,640     | 133,764                                       | (29)                          | 133,735                   | 277,491                   | 411,255                                  | 411,226                                      |
| 22 Glades             | 5,795,061      | 64,929  | 2,955                         | 67,884                    | 0                         | 64,929                                   | 67,884                                       |
| 23 Gulf               | 8,813,679      | 98,751  | (27)                          | 98,724                    | 160,415                   | 259,166                                  | 259,139                                      |
| 24 Hamilton           | 8,037,888      | 90,059  | 145                           | 90,204                    | 35,328                    | 125,387                                  | 125,532                                      |
| 25 Hardee             | 21,396,140     | 239,728                                       | (60)                          | 239,668                   | 213,520                   | 453,248                                  | 453,188                                      |
| 26 Hendry             | 31,569,469     | 353,712                                       | (145)                         | 353,567                   | 216,095                   | 569,807                                  | 569,662                                      |
| 27 Hernando           | 97,266,573     | 1,089,799                                     | (503)                         | 1,089,296                 | 908,214                   | 1,998,013                                | 1,997,510                                    |
| 28 Highlands          | 53,295,487     | 597,136                                       | (174)                         | 596,962                   | 532,545                   | 1,129,681                                | 1,129,507                                    |
| 29 Hillsborough       | 871,065,154    | 9,759,629                                     | 859                           | 9,760,488                 | 9,277,316                 | 19,036,945                               | 19,037,804                                   |
| 30 Holmes             | 13,081,098     | 146,564                                       | (107)                         | 146,457                   | 132,590                   | 279,154                                  | 279,047                                      |
| 31 Indian River       | 75,948,611     | 850,947                                       | (168)                         | 850,779                   | 952,140                   | 1,803,087                                | 1,802,919                                    |
| 32 Jackson            | 29,812,524     | 334,027                                       | (19)                          | 334,008                   | 146,332                   | 480,359                                  | 480,340                                      |
| 33 Jefferson          | 4,801,323      | 53,795  | 15                            | 53,810                    | 25,691                    | 79,486                                   | 79,501                                       |
| 34 Lafayette          | 4,312,619      | 48,320  | (3)                           | 48,317                    | 54,317                    | 102,637                                  | 102,634                                      |
| 35 Lake               | 173,046,195    | 1,938,852                                     | 308                           | 1,939,160                 | 1,955,985                 | 3,894,837                                | 3,895,145                                    |
| 36 Lee                | 361,434,093    | 4,049,597                                     | (953)                         | 4,048,644                 | 4,041,320                 | 8,090,917                                | 8,089,964                                    |
| 37 Leon               | 143,012,272    | 1,602,345                                     | 83                            | 1,602,428                 | 1,577,200                 | 3,179,545                                | 3,179,628                                    |
| 38 Levy               | 25,938,112     | 290,617                                       | 48                            | 290,665                   | 142,928                   | 433,545                                  | 433,593                                      |
| 39 Liberty            | 6,278,690      | 70,348  | 144                           | 70,492                    | 26,458                    | 96,806                                   | 96,950                                       |
| 40 Madison            | 11,201,776     | 125,508                                       | (14)                          | 125,494                   | 17,512                    | 143,020                                  | 143,006                                      |
| 41 Manatee            | 185,509,155    | 2,078,490                                     | (2,669)                       | 2,075,821                 | 1,493,932                 | 3,572,422                                | 3,569,753                                    |
| 42 Marion             | 174,658,524    | 1,956,917                                     | 881                           | 1,957,798                 | 1,903,323                 | 3,860,240                                | 3,861,121                                    |
| 43 Martin             | 80,774,051     | 905,012                                       | (146)                         | 904,866                   | 1,728,056                 | 2,633,068                                | 2,632,922                                    |
| 44 Monroe             | 36,227,075     | 405,897                                       | 139                           | 406,036                   | 569,024                   | 974,921                                  | 975,060                                      |
| 45 Nassau             | 48,508,955     | 543,506                                       | (21)                          | 543,485                   | 712,525                   | 1,256,031                                | 1,256,010                                    |
| 46 Okaloosa           | 126,068,173    | 1,412,499                                     | 2,157                         | 1,414,656                 | 2,379,414                 | 3,791,913                                | 3,794,070                                    |
| 47 Okeechobee         | 30,125,420     | 337,533                                       | (321)                         | 337,212                   | 329,783                   | 667,316                                  | 666,995                                      |
| 48 Orange             | 801,575,642    | 8,981,051                                     | 10,617                        | 8,991,668                 | 8,469,779                 | 17,450,830                               | 17,461,447                                   |
| 49 Osceola            | 236,478,409    | 2,649,562                                     | (748)                         | 2,648,814                 | 1,688,699                 | 4,338,261                                | 4,337,513                                    |
| 50 Palm Beach         | 789,491,097    | 8,845,653                                     | (2,062)                       | 8,843,591                 | 10,351,757                | 19,197,410                               | 19,195,348                                   |
| 51 Pasco              | 290,338,828    | 3,253,028                                     | 2,163                         | 3,255,191                 | 3,480,453                 | 6,733,481                                | 6,735,644                                    |
| 52 Pinellas           | 485,622,868    | 5,441,038                                     | 3,381                         | 5,444,419                 | 5,361,151                 | 10,802,189                               | 10,805,570                                   |
| 53 Polk               | 406,436,029    | 4,553,810                                     | (1,036)                       | 4,552,774                 | 3,932,154                 | 8,485,964                                | 8,484,928                                    |
| 54 Putnam             | 48,559,454     | 544,072                                       | (170)                         | 543,902                   | 275,101                   | 819,173                                  | 819,003                                      |
| 55 St. Johns          | 123,664,189    | 1,385,564                                     | 574                           | 1,386,138                 | 1,725,560                 | 3,111,124                                | 3,111,698                                    |
| 56 St. Lucie          | 174,305,364    | 1,952,960                                     | (417)                         | 1,952,543                 | 1,070,214                 | 3,023,174                                | 3,022,757                                    |
| 57 Santa Rosa         | 104,402,820    | 1,169,755                                     | 259                           | 1,170,014                 | 1,823,647                 | 2,993,402                                | 2,993,661                                    |
| 58 Sarasota           | 189,834,613    | 2,126,954                                     | (133)                         | 2,126,821                 | 2,740,071                 | 4,867,025                                | 4,866,892                                    |
| 59 Seminole           | 291,019,502    | 3,260,654                                     | (1,123)                       | 3,259,531                 | 4,189,297                 | 7,449,951                                | 7,448,828                                    |
| 60 Sumter             | 30,697,265     | 343,940                                       | (34)                          | 343,906                   | 308,033                   | 651,973                                  | 651,939                                      |
| 61 Suwannee           | 23,705,475     | 265,602                                       | 41                            | 265,643                   | 233,824                   | 499,426                                  | 499,467                                      |
| 62 Taylor             | 12,543,161     | 140,537                                       | (39)                          | 140,498                   | 208,251                   | 348,788                                  | 348,749                                      |
| 63 Union              | 9,462,214      | 106,017                                       | 58                            | 106,075                   | 92,170                    | 198,187                                  | 198,245                                      |
| 64 Volusia            | 279,585,529    | 3,132,545                                     | (440)                         | 3,132,105                 | 3,414,356                 | 6,546,901                                | 6,546,461                                    |
| 65 Wakulla            | 21,601,198     | 242,025                                       | (66)                          | 241,959                   | 468,698                   | 710,723                                  | 710,657                                      |
| 66 Walton             | 27,678,135     | 310,113                                       | (249)                         | 309,864                   | 354,090                   | 664,203                                  | 663,954                                      |
| 67 Washington         | 14,339,153     | 160,659                                       | (60)                          | 160,599                   | 141,362                   | 302,021                                  | 301,961                                      |
| 68 Washington Special | 1,821,262      | 20,406  | (478)                         | 19,928                    | 0                         | 20,406                                   | 19,928                                       |
| 69 FAMU Lab School    | 1,534,971      | 17,198  | (6)                           | 17,192                    | 0                         | 17,198                                   | 17,192                                       |
| 70 FAU Lab School     | 2,808,296      | 31,465  | (9)                           | 31,456                    | 66,390                    | 97,855                                   | 97,846                                       |
| 71 FSU Lab - Broward  | 2,667,413      | 29,886  | 30                            | 29,916                    | 60,600                    | 90,486                                   | 90,516                                       |
| 72 FSU Lab - Leon     | 6,660,080      | 74,621  | (21)                          | 74,600                    | 159,623                   | 234,244                                  | 234,223                                      |
| 73 UF Lab School      | 4,959,880      | 55,572  | (2)                           | 55,570                    | 114,225                   | 169,797                                  | 169,795                                      |
| 74 Virtual School     | 43,672,432     | 489,317                                       | 9,522                         | 498,839                   | 0                         | 489,317                                  | 498,839                                      |
| State                 | 11,803,235,991 | 132,246,369                                   | 0                             | 132,246,369               | 129,385,669               | 261,632,038                              | 261,632,038                                  |

1. Proration based on Base Funding (column 1).

2007-08 FEFP Third Calculation  
 Prior Year Adjustments Summary

| District                | 2006-07<br>Net<br>State FEFP<br>Paid <sup>1</sup> | 2006-07<br>Net<br>State FEFP<br>Earned <sup>2</sup> | 2006-07<br>Earned<br>Vs. Paid<br>Adjustment | 2006-07<br>Amended<br>FTE<br>Adjustment | 2001-02<br>Audit<br>Adjustments <sup>3</sup> | Total<br>Prior<br>Year<br>Adjustments |
|-------------------------|---|---|---|---|--|---------------------------------------|
|                         | -1-   | -2-   | -3-   | -4-                                     | -6-  | -7-                                   |
| 1 Alachua               | 94,750,329  | 94,695,322  | (55,007)                                    | 0                                       | 0  | (55,007)                              |
| 2 Baker                 | 22,046,037  | 22,036,949  | (9,088)                                     | 0                                       | (62,288)                                     | (71,376)                              |
| 3 Bay                   | 46,158,134  | 47,878,259  | 1,720,125                                   | 0                                       | 0  | 1,720,125                             |
| 4 Bradford              | 15,965,719  | 15,959,291  | (6,428)                                     | 0                                       | 0  | (6,428)                               |
| 5 Brevard               | 198,650,818                                       | 198,576,589   | (74,229)                                    | 0                                       | 0  | (74,229)                              |
| 6 Broward               | 631,064,327                                       | 636,713,769   | 5,649,442                                   | 8,458                                   | 0  | 5,657,900                             |
| 7 Calhoun               | 11,195,659  | 11,191,217  | (4,442)                                     | 0                                       | (363)  | (4,805)                               |
| 8 Charlotte             | 7,699,189   | 8,800,981   | 1,101,792                                   | 60,227                                  | 0  | 1,162,019                             |
| 9 Citrus                | 24,304,120  | 24,401,208  | 97,088                                      | 0                                       | 0  | 97,088                                |
| 10 Clay                 | 144,070,295                                       | 143,999,368   | (70,927)                                    | 0                                       | (50,351)                                     | (121,278)                             |
| 11 Collier <sup>4</sup> | 15,579,655  | 15,854,420  | 274,765                                     | (245,597)                               | (214,731)                                    | (185,563)                             |
| 12 Columbia             | 42,509,480  | 42,491,314  | (18,166)                                    | 0                                       | 0  | (18,166)                              |
| 13 Miami-Dade           | 873,500,756                                       | 898,604,366   | 25,103,610                                  | (150,977)                               | (368,401)                                    | 24,584,232                            |
| 14 DeSoto               | 18,181,797  | 18,333,467  | 151,670                                     | 1,817                                   | (26,899)                                     | 126,588                               |
| 15 Dixie                | 8,625,279   | 8,621,108   | (4,171)                                     | 0                                       | (18,624)                                     | (22,795)                              |
| 16 Duval                | 423,571,714                                       | 423,320,930   | (250,784)                                   | 0                                       | (82,638)                                     | (333,422)                             |
| 17 Escambia             | 140,021,022                                       | 139,903,734   | (117,288)                                   | 5,691                                   | 0  | (111,597)                             |
| 18 Flagler              | 5,210,615   | 5,132,105   | (78,510)                                    | 0                                       | 0  | (78,510)                              |
| 19 Franklin             | 585,701   | 619,262   | 33,561                                      | 0                                       | (6,036)                                      | 27,525                                |
| 20 Gadsden              | 27,426,447  | 27,424,957  | (1,490)                                     | 0                                       | 0  | (1,490)                               |
| 21 Gilchrist            | 12,994,660  | 12,989,795  | (4,865)                                     | (2,059)                                 | 0  | (6,924)                               |
| 22 Glades               | 3,627,443   | 3,841,871   | 214,428                                     | 0                                       | 0  | 214,428                               |
| 23 Gulf                 | 1,291,358   | 1,288,404   | (2,954)                                     | 0                                       | 0  | (2,954)                               |
| 24 Hamilton             | 7,150,091   | 7,166,715   | 16,624                                      | 0                                       | 0  | 16,624                                |
| 25 Hardee               | 19,447,610  | 19,439,359  | (8,251)                                     | 0                                       | 0  | (8,251)                               |
| 26 Hendry               | 26,101,896  | 26,083,290  | (18,606)                                    | 0                                       | 0  | (18,606)                              |
| 27 Hernando             | 63,587,486  | 63,522,560  | (64,926)                                    | 8,442                                   | 0  | (56,484)                              |
| 28 Highlands            | 33,866,496  | 33,842,603  | (23,893)                                    | 1,895                                   | (49,378)                                     | (71,376)                              |
| 29 Hillsborough         | 633,481,094                                       | 635,472,798   | 1,991,704                                   | (24,382)                                | 0  | 1,967,322                             |
| 30 Holmes               | 15,787,959  | 15,775,664  | (12,295)                                    | 0                                       | 0  | (12,295)                              |
| 31 Indian River         | 8,513,010   | 8,523,726   | 10,716                                      | 0                                       | (249,021)                                    | (238,305)                             |
| 32 Jackson              | 32,613,902  | 32,605,070  | (8,832)                                     | 0                                       | 0  | (8,832)                               |
| 33 Jefferson            | 4,765,872   | 4,767,367   | 1,495                                       | 0                                       | 0  | 1,495                                 |
| 34 Lafayette            | 4,687,493   | 4,686,563   | (930)                                       | 0                                       | 0  | (930)                                 |
| 35 Lake                 | 103,329,502                                       | 103,358,670   | 29,168                                      | (510)                                   | 0  | 28,658                                |
| 36 Lee                  | 34,121,848  | 34,746,399  | 624,551                                     | (3,601)                                 | 0  | 620,950                               |
| 37 Leon                 | 102,807,410                                       | 102,813,807   | 6,397                                       | 0                                       | (123,780)                                    | (117,383)                             |
| 38 Levy                 | 21,948,523  | 21,945,358  | (3,165)                                     | 0                                       | 0  | (3,165)                               |
| 39 Liberty              | 7,355,955   | 7,373,008   | 17,053                                      | 0                                       | 0  | 17,053                                |
| 40 Madison              | 13,199,181  | 13,195,600  | (3,581)                                     | 0                                       | 0  | (3,581)                               |
| 41 Manatee              | 68,887,683  | 68,683,801  | (203,882)                                   | (46,333)                                | 0  | (250,215)                             |
| 42 Marion               | 127,883,277                                       | 127,977,993   | 94,716                                      | 0                                       | 0  | 94,716                                |
| 43 Martin               | 8,146,434   | 8,157,588   | 11,154                                      | 0                                       | 0  | 11,154                                |
| 44 Monroe               | 4,802,609   | 4,816,247   | 13,638                                      | 0                                       | (101,268)                                    | (87,630)                              |
| 45 Nassau               | 20,358,763  | 20,368,558  | 9,795                                       | (158)                                   | 0  | 9,637                                 |
| 46 Okaloosa             | 64,830,463  | 64,944,967  | 114,504                                     | 0                                       | 0  | 114,504                               |
| 47 Okeechobee           | 26,500,528  | 26,471,659  | (28,869)                                    | 0                                       | 0  | (28,869)                              |
| 48 Orange               | 482,040,395                                       | 484,967,685   | 2,927,290                                   | 50,916                                  | (217,732)                                    | 2,760,474                             |
| 49 Osceola              | 160,108,138                                       | 160,015,727   | (92,411)                                    | 2,087                                   | 0  | (90,324)                              |
| 50 Palm Beach           | 128,276,956                                       | 132,925,796   | 4,648,840                                   | (7,715)                                 | 0  | 4,641,125                             |
| 51 Pasco                | 215,552,264                                       | 215,765,583   | 213,319                                     | 0                                       | 0  | 213,319                               |
| 52 Pinellas             | 215,079,009                                       | 215,338,837   | 259,828                                     | (14,742)                                | (110,546)                                    | 134,540                               |
| 53 Polk                 | 334,211,175                                       | 334,074,067   | (137,108)                                   | 43,875                                  | 0  | (93,233)                              |
| 54 Putnam               | 42,329,311  | 42,307,397  | (21,914)                                    | 0                                       | (187,938)                                    | (209,852)                             |
| 55 St. Johns            | 27,345,171  | 27,447,768  | 102,597                                     | 0                                       | 0  | 102,597                               |
| 56 St. Lucie            | 72,979,003  | 74,237,917  | 1,258,914                                   | (2,893)                                 | (93,087)                                     | 1,162,934                             |
| 57 Santa Rosa           | 81,666,250  | 81,690,636  | 24,386                                      | 0                                       | 0  | 24,386                                |
| 58 Sarasota             | 19,035,310  | 19,409,151  | 373,841                                     | 0                                       | 0  | 373,841                               |
| 59 Seminole             | 198,687,308                                       | 198,548,722   | (138,586)                                   | 1,193                                   | 0  | (137,393)                             |
| 60 Sumter               | 13,292,935  | 13,298,825  | 5,890                                       | 0                                       | (6,681)                                      | (791)                                 |
| 61 Suwannee             | 21,391,031  | 21,392,437  | 1,406                                       | 0                                       | (31,129)                                     | (29,723)                              |
| 62 Taylor               | 10,648,497  | 10,642,669  | (5,828)                                     | 0                                       | (4,253)                                      | (10,081)                              |
| 63 Union                | 11,072,371  | 11,078,349  | 5,978                                       | 0                                       | (14,426)                                     | (8,448)                               |
| 64 Volusia              | 153,650,125                                       | 152,676,284   | (973,841)                                   | 0                                       | 0  | (973,841)                             |
| 65 Wakulla              | 18,944,263  | 18,935,269  | (8,994)                                     | 0                                       | 0  | (8,994)                               |
| 66 Walton               | 3,489,887   | 3,479,810   | (10,077)                                    | 0                                       | 0  | (10,077)                              |
| 67 Washington           | 13,801,880  | 13,793,596  | (8,284)                                     | 0                                       | (6,347)                                      | (14,631)                              |
| 68 Washington Special   | 3,753,200   | 3,726,188   | (27,012)                                    | 0                                       | 0  | (27,012)                              |
| 69 FAMU Lab School      | 2,657,411   | 2,656,559   | (852)                                       | 0                                       | 0  | (852)                                 |
| 70 FAU Lab School       | 3,589,262   | 3,587,446   | (1,816)                                     | 4,473                                   | 0  | 2,657                                 |
| 71 FSU Lab - Broward    | 3,344,328   | 3,347,776   | 3,448                                       | (31,543)                                | 0  | (28,095)                              |
| 72 FSU Lab - Leon       | 9,042,384   | 9,039,192   | (3,192)                                     | 26,376                                  | 0  | 23,184                                |
| 73 UF Lab School        | 6,647,817   | 6,646,244   | (1,573)                                     | 0                                       | 0  | (1,573)                               |
| 74 Virtual School       | 37,020,726  | 38,125,948  | 1,105,222                                   | 0                                       | 0  | 1,105,222                             |
| State                   | 6,512,862,046                                     | 6,558,573,934                                       | 45,711,888                                  | (315,060)                               | (2,025,917)                                  | 43,370,911                            |

1. From the 2006-07 FEFP Fourth Calculation  
 2. From the 2006-07 FEFP Final Calculation  
 3. Includes FTE Audit Adjustments if applicable  
 4. Isolated School adjustment for Collier County

2007-08 FEFP Third Calculation  
 2006-07 UFTE and WFTE Adjustments

| District                | 2006-07      | 2006-07      | 2006-07     | 2006-07      | 2006-07      | 2006-07     |
|-------------------------|--------------|--------------|-------------|--------------|--------------|-------------|
|                         | UFTE         | UFTE         | UFTE        | Funded WFTE  | Funded WFTE  | Funded WFTE |
|                         | Final        | Amended      | Adjustments | Final        | Amended      | Adjustments |
|                         | -1-          | -2-          | -3-         | -4-          | -5-          | -6-         |
| 1 Alachua               | 28,244.49    | 28,244.49    | 0.00        | 30,735.91    | 30,735.91    | 0.00        |
| 2 Baker                 | 4,793.09     | 4,793.09     | 0.00        | 5,008.85     | 5,008.85     | 0.00        |
| 3 Bay                   | 26,305.66    | 26,305.66    | 0.00        | 29,153.81    | 29,153.81    | 0.00        |
| 4 Bradford              | 3,518.04     | 3,518.04     | 0.00        | 3,752.29     | 3,752.29     | 0.00        |
| 5 Brevard               | 73,841.90    | 73,841.90    | 0.00        | 80,692.42    | 80,692.42    | 0.00        |
| 6 Broward               | 259,961.96   | 259,963.96   | 2.00        | 286,376.36   | 286,378.43   | 2.07        |
| 7 Calhoun               | 2,193.49     | 2,193.49     | 0.00        | 2,387.89     | 2,387.89     | 0.00        |
| 8 Charlotte             | 17,571.89    | 17,578.01    | 6.12        | 18,901.85    | 18,917.52    | 15.67       |
| 9 Citrus                | 15,892.51    | 15,892.51    | 0.00        | 17,108.76    | 17,108.76    | 0.00        |
| 10 Clay                 | 35,620.14    | 35,620.14    | 0.00        | 38,278.40    | 38,278.40    | 0.00        |
| 11 Collier <sup>1</sup> | 42,500.06    | 42,500.06    | 0.00        | 47,161.96    | 47,102.82    | (59.14)     |
| 12 Columbia             | 10,089.05    | 10,089.05    | 0.00        | 10,673.52    | 10,673.52    | 0.00        |
| 13 Miami-Dade           | 349,618.09   | 349,601.61   | (16.48)     | 377,477.86   | 377,440.38   | (37.48)     |
| 14 DeSoto               | 5,011.93     | 5,012.41     | 0.48        | 5,334.74     | 5,335.21     | 0.47        |
| 15 Dixie                | 2,139.08     | 2,139.08     | 0.00        | 2,282.31     | 2,282.31     | 0.00        |
| 16 Duval                | 126,029.83   | 126,029.83   | 0.00        | 136,248.82   | 136,248.82   | 0.00        |
| 17 Escambia             | 42,025.33    | 42,026.83    | 1.50        | 45,334.67    | 45,336.17    | 1.50        |
| 18 Flagler              | 12,014.89    | 12,014.89    | 0.00        | 12,846.57    | 12,846.57    | 0.00        |
| 19 Franklin             | 1,226.49     | 1,226.49     | 0.00        | 1,320.10     | 1,320.10     | 0.00        |
| 20 Gadsden              | 6,122.19     | 6,122.19     | 0.00        | 6,627.33     | 6,627.33     | 0.00        |
| 21 Gilchrist            | 2,787.10     | 2,785.25     | (1.85)      | 3,049.24     | 3,048.70     | (0.54)      |
| 22 Glades               | 1,245.17     | 1,245.17     | 0.00        | 1,311.53     | 1,311.53     | 0.00        |
| 23 Gulf                 | 2,151.01     | 2,151.01     | 0.00        | 2,312.63     | 2,312.63     | 0.00        |
| 24 Hamilton             | 1,922.38     | 1,922.38     | 0.00        | 2,112.07     | 2,112.07     | 0.00        |
| 25 Hardee               | 5,094.67     | 5,094.67     | 0.00        | 5,410.67     | 5,410.67     | 0.00        |
| 26 Hendry               | 7,431.83     | 7,431.83     | 0.00        | 7,894.97     | 7,894.97     | 0.00        |
| 27 Hernando             | 22,312.55    | 22,313.65    | 1.10        | 23,690.26    | 23,692.44    | 2.18        |
| 28 Highlands            | 12,363.70    | 12,364.20    | 0.50        | 13,476.40    | 13,476.90    | 0.50        |
| 29 Hillsborough         | 190,909.89   | 190,905.22   | (4.67)      | 208,829.99   | 208,823.93   | (6.06)      |
| 30 Holmes               | 3,299.59     | 3,299.59     | 0.00        | 3,446.37     | 3,446.37     | 0.00        |
| 31 Indian River         | 17,366.73    | 17,366.73    | 0.00        | 18,687.73    | 18,687.73    | 0.00        |
| 32 Jackson              | 7,164.95     | 7,164.95     | 0.00        | 7,887.14     | 7,887.14     | 0.00        |
| 33 Jefferson            | 1,196.45     | 1,196.45     | 0.00        | 1,258.46     | 1,258.46     | 0.00        |
| 34 Lafayette            | 1,052.96     | 1,052.96     | 0.00        | 1,108.91     | 1,108.91     | 0.00        |
| 35 Lake                 | 38,901.28    | 38,900.16    | (1.12)      | 41,636.30    | 41,636.17    | (0.13)      |
| 36 Lee                  | 78,065.54    | 78,064.04    | (1.50)      | 85,577.10    | 85,576.20    | (0.90)      |
| 37 Leon                 | 32,358.64    | 32,358.64    | 0.00        | 35,269.41    | 35,269.41    | 0.00        |
| 38 Levy                 | 6,164.20     | 6,164.20     | 0.00        | 6,610.47     | 6,610.47     | 0.00        |
| 39 Liberty              | 1,428.75     | 1,428.75     | 0.00        | 1,660.14     | 1,660.14     | 0.00        |
| 40 Madison              | 2,907.40     | 2,907.40     | 0.00        | 3,044.01     | 3,044.01     | 0.00        |
| 41 Manatee              | 41,744.33    | 41,745.69    | 1.36        | 45,394.83    | 45,382.98    | (11.85)     |
| 42 Marion               | 41,970.71    | 41,970.71    | 0.00        | 45,119.32    | 45,119.32    | 0.00        |
| 43 Martin               | 17,826.80    | 17,826.80    | 0.00        | 19,936.34    | 19,936.34    | 0.00        |
| 44 Monroe               | 8,081.10     | 8,081.10     | 0.00        | 8,721.41     | 8,721.41     | 0.00        |
| 45 Nassau               | 10,926.12    | 10,926.06    | (0.06)      | 11,628.60    | 11,628.56    | (0.04)      |
| 46 Okaloosa             | 30,161.23    | 30,161.23    | 0.00        | 32,830.54    | 32,830.54    | 0.00        |
| 47 Okeechobee           | 7,236.62     | 7,236.62     | 0.00        | 7,753.73     | 7,753.73     | 0.00        |
| 48 Orange               | 172,711.40   | 172,711.40   | 0.00        | 195,002.65   | 195,015.31   | 12.66       |
| 49 Osceola              | 51,061.34    | 51,062.16    | 0.82        | 57,245.89    | 57,246.42    | 0.53        |
| 50 Palm Beach           | 169,477.07   | 169,475.32   | (1.75)      | 186,719.11   | 186,717.23   | (1.88)      |
| 51 Pasco                | 63,957.41    | 63,957.41    | 0.00        | 69,247.88    | 69,247.88    | 0.00        |
| 52 Pinellas             | 109,292.92   | 109,289.09   | (3.83)      | 119,887.89   | 119,884.20   | (3.69)      |
| 53 Polk                 | 92,020.15    | 92,030.40    | 10.25       | 98,989.92    | 99,001.08    | 11.16       |
| 54 Putnam               | 11,756.92    | 11,756.92    | 0.00        | 12,585.92    | 12,585.92    | 0.00        |
| 55 St. Johns            | 26,833.27    | 26,833.27    | 0.00        | 29,308.02    | 29,308.02    | 0.00        |
| 56 St. Lucie            | 38,673.09    | 38,673.09    | 0.00        | 41,506.90    | 41,506.16    | (0.74)      |
| 57 Santa Rosa           | 24,796.89    | 24,796.89    | 0.00        | 26,474.86    | 26,474.86    | 0.00        |
| 58 Sarasota             | 42,297.00    | 42,297.00    | 0.00        | 46,584.32    | 46,584.32    | 0.00        |
| 59 Seminole             | 65,942.64    | 65,942.73    | 0.09        | 71,814.43    | 71,814.73    | 0.30        |
| 60 Sumter               | 7,229.78     | 7,229.78     | 0.00        | 7,699.59     | 7,699.59     | 0.00        |
| 61 Suwannee             | 5,841.05     | 5,841.05     | 0.00        | 6,149.85     | 6,149.85     | 0.00        |
| 62 Taylor               | 3,092.46     | 3,092.46     | 0.00        | 3,294.49     | 3,294.49     | 0.00        |
| 63 Union                | 2,217.33     | 2,217.33     | 0.00        | 2,340.92     | 2,340.92     | 0.00        |
| 64 Volusia              | 65,357.48    | 65,357.48    | 0.00        | 71,912.62    | 71,912.62    | 0.00        |
| 65 Wakulla              | 4,987.70     | 4,987.70     | 0.00        | 5,319.90     | 5,319.90     | 0.00        |
| 66 Walton               | 6,662.36     | 6,662.36     | 0.00        | 6,993.82     | 6,993.82     | 0.00        |
| 67 Washington           | 3,527.33     | 3,527.33     | 0.00        | 3,763.52     | 3,763.52     | 0.00        |
| 68 Washington Special   | 504.58       | 504.58       | 0.00        | 545.91       | 545.91       | 0.00        |
| 69 FAMU Lab School      | 413.50       | 413.50       | 0.00        | 430.20       | 430.20       | 0.00        |
| 70 FAU Lab School       | 663.90       | 664.90       | 1.00        | 678.51       | 679.60       | 1.09        |
| 71 FSU Lab - Broward    | 614.00       | 606.50       | (7.50)      | 635.54       | 627.82       | (7.72)      |
| 72 FSU Lab - Leon       | 1,597.23     | 1,603.73     | 6.50        | 1,685.58     | 1,692.20     | 6.62        |
| 73 UF Lab School        | 1,144.59     | 1,144.59     | 0.00        | 1,201.41     | 1,201.41     | 0.00        |
| 74 Virtual School       | 6,865.90     | 6,865.90     | 0.00        | 8,289.66     | 8,289.66     | 0.00        |
| State                   | 2,638,331.10 | 2,638,324.06 | (7.04)      | 2,879,672.30 | 2,879,596.88 | (75.42)     |

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Third Calculation  
 Prior Year Adjustment for 2006-07 FTE Amendments

| District              | Unweighted  | Weighted    | \$3,981.61      | 2006-07      | Base      | 2006-07        | Reallocation | Prior Year |
|-----------------------|-------------|-------------|-----------------|--------------|-----------|----------------|--------------|------------|
|                       | FTE         | FTE         | Times           | District     |           | Gross          |              |            |
|                       | Adjustments | Adjustments | Weighted        | Cost         | Funding   | State & Local  |              | Applied in |
|                       | -1-         | -2-         | FTE Adjustments | Differential | -5-       | FEFP           | -7-          | 2007-08    |
|                       |             |             | -3-             | -4-          |           |                |              | -8-        |
| 1 Alachua             | 0.00        | 0.00        | 0               | 0.9867       | 0         | 148,803,759    | 0            | 0          |
| 2 Baker               | 0.00        | 0.00        | 0               | 0.9813       | 0         | 25,414,469     | 0            | 0          |
| 3 Bay                 | 0.00        | 0.00        | 0               | 0.9519       | 0         | 133,569,049    | 0            | 0          |
| 4 Bradford            | 0.00        | 0.00        | 0               | 0.9767       | 0         | 19,754,917     | 0            | 0          |
| 5 Brevard             | 0.00        | 0.00        | 0               | 0.9865       | 0         | 383,384,877    | 0            | 0          |
| 6 Broward             | 2.00        | 2.07        | 8,242           | 1.0262       | 8,458     | 1,378,279,636  | 0            | 8,458      |
| 7 Calhoun             | 0.00        | 0.00        | 0               | 0.9465       | 0         | 12,673,880     | 0            | 0          |
| 8 Charlotte           | 6.12        | 15.67       | 62,392          | 0.9653       | 60,227    | 86,422,545     | 0            | 60,227     |
| 9 Citrus              | 0.00        | 0.00        | 0               | 0.9503       | 0         | 79,573,938     | 0            | 0          |
| 10 Clay               | 0.00        | 0.00        | 0               | 0.9977       | 0         | 187,961,991    | 0            | 0          |
| 11 Collier            | 0.00        | (59.14)     | (235,472)       | 1.0430       | (245,597) | 232,437,912    | 0            | (245,597)  |
| 12 Columbia           | 0.00        | 0.00        | 0               | 0.9523       | 0         | 53,574,507     | 0            | 0          |
| 13 Miami-Dade         | (16.48)     | (37.48)     | (149,231)       | 1.0117       | (150,977) | 1,878,362,595  | 0            | (150,977)  |
| 14 DeSoto             | 0.48        | 0.47        | 1,871           | 0.9712       | 1,817     | 26,722,575     | 0            | 1,817      |
| 15 Dixie              | 0.00        | 0.00        | 0               | 0.9408       | 0         | 11,424,324     | 0            | 0          |
| 16 Duval              | 0.00        | 0.00        | 0               | 1.0192       | 0         | 670,486,110    | 0            | 0          |
| 17 Escambia           | 1.50        | 1.50        | 5,972           | 0.9529       | 5,691     | 212,281,579    | 0            | 5,691      |
| 18 Flagler            | 0.00        | 0.00        | 0               | 0.9569       | 0         | 57,983,083     | 0            | 0          |
| 19 Franklin           | 0.00        | 0.00        | 0               | 0.9423       | 0         | 6,147,661      | 0            | 0          |
| 20 Gadsden            | 0.00        | 0.00        | 0               | 0.9767       | 0         | 33,311,704     | 0            | 0          |
| 21 Gilchrist          | (1.85)      | (0.54)      | (2,150)         | 0.9579       | (2,059)   | 15,821,734     | 0            | (2,059)    |
| 22 Glades             | 0.00        | 0.00        | 0               | 0.9807       | 0         | 6,906,409      | 0            | 0          |
| 23 Gulf               | 0.00        | 0.00        | 0               | 0.9288       | 0         | 10,642,214     | 0            | 0          |
| 24 Hamilton           | 0.00        | 0.00        | 0               | 0.9354       | 0         | 10,463,797     | 0            | 0          |
| 25 Hardee             | 0.00        | 0.00        | 0               | 0.9616       | 0         | 26,081,088     | 0            | 0          |
| 26 Hendry             | 0.00        | 0.00        | 0               | 0.9944       | 0         | 39,534,054     | 0            | 0          |
| 27 Hernando           | 1.10        | 2.18        | 8,680           | 0.9726       | 8,442     | 110,749,272    | 0            | 8,442      |
| 28 Highlands          | 0.50        | 0.50        | 1,991           | 0.9518       | 1,895     | 62,828,066     | 0            | 1,895      |
| 29 Hillsborough       | (4.67)      | (6.06)      | (24,129)        | 1.0105       | (24,382)  | 1,011,645,494  | 0            | (24,382)   |
| 30 Holmes             | 0.00        | 0.00        | 0               | 0.9119       | 0         | 17,755,353     | 0            | 0          |
| 31 Indian River       | 0.00        | 0.00        | 0               | 0.9787       | 0         | 85,852,396     | 0            | 0          |
| 32 Jackson            | 0.00        | 0.00        | 0               | 0.9379       | 0         | 38,910,165     | 0            | 0          |
| 33 Jefferson          | 0.00        | 0.00        | 0               | 0.9746       | 0         | 7,065,365      | 0            | 0          |
| 34 Lafayette          | 0.00        | 0.00        | 0               | 0.9336       | 0         | 5,700,250      | 0            | 0          |
| 35 Lake               | (1.12)      | (0.13)      | (518)           | 0.9851       | (510)     | 192,314,147    | 0            | (510)      |
| 36 Lee                | (1.50)      | (0.90)      | (3,583)         | 1.0050       | (3,601)   | 408,519,006    | 0            | (3,601)    |
| 37 Leon               | 0.00        | 0.00        | 0               | 1.0007       | 0         | 175,595,942    | 0            | 0          |
| 38 Levy               | 0.00        | 0.00        | 0               | 0.9567       | 0         | 32,916,240     | 0            | 0          |
| 39 Liberty            | 0.00        | 0.00        | 0               | 0.9560       | 0         | 8,619,763      | 0            | 0          |
| 40 Madison            | 0.00        | 0.00        | 0               | 0.9483       | 0         | 16,238,643     | 0            | 0          |
| 41 Manatee            | 1.36        | (11.85)     | (47,182)        | 0.9820       | (46,333)  | 213,012,946    | 0            | (46,333)   |
| 42 Marion             | 0.00        | 0.00        | 0               | 0.9635       | 0         | 213,054,347    | 0            | 0          |
| 43 Martin             | 0.00        | 0.00        | 0               | 0.9915       | 0         | 92,490,603     | 0            | 0          |
| 44 Monroe             | 0.00        | 0.00        | 0               | 1.0214       | 0         | 42,778,296     | 0            | 0          |
| 45 Nassau             | (0.06)      | (0.04)      | (159)           | 0.9945       | (158)     | 55,162,311     | 0            | (158)      |
| 46 Okaloosa           | 0.00        | 0.00        | 0               | 0.9592       | 0         | 152,595,472    | 0            | 0          |
| 47 Okeechobee         | 0.00        | 0.00        | 0               | 0.9678       | 0         | 37,288,751     | 0            | 0          |
| 48 Orange             | 0.00        | 12.66       | 50,407          | 1.0101       | 50,916    | 914,994,752    | 0            | 50,916     |
| 49 Osceola            | 0.82        | 0.53        | 2,110           | 0.9891       | 2,087     | 264,384,490    | 0            | 2,087      |
| 50 Palm Beach         | (1.75)      | (1.88)      | (7,485)         | 1.0307       | (7,715)   | 908,204,730    | 0            | (7,715)    |
| 51 Pasco              | 0.00        | 0.00        | 0               | 0.9881       | 0         | 337,112,055    | 0            | 0          |
| 52 Pinellas           | (3.83)      | (3.69)      | (14,692)        | 1.0034       | (14,742)  | 577,146,366    | 0            | (14,742)   |
| 53 Polk               | 10.25       | 11.16       | 44,435          | 0.9874       | 43,875    | 477,893,915    | 0            | 43,875     |
| 54 Putnam             | 0.00        | 0.00        | 0               | 0.9684       | 0         | 61,171,843     | 0            | 0          |
| 55 St. Johns          | 0.00        | 0.00        | 0               | 0.9892       | 0         | 133,203,498    | 0            | 0          |
| 56 St. Lucie          | 0.00        | (0.74)      | (2,946)         | 0.9821       | (2,893)   | 191,303,932    | 0            | (2,893)    |
| 57 Santa Rosa         | 0.00        | 0.00        | 0               | 0.9541       | 0         | 124,668,531    | 0            | 0          |
| 58 Sarasota           | 0.00        | 0.00        | 0               | 0.9902       | 0         | 221,783,709    | 0            | 0          |
| 59 Seminole           | 0.09        | 0.30        | 1,194           | 0.9988       | 1,193     | 340,287,822    | 0            | 1,193      |
| 60 Sumter             | 0.00        | 0.00        | 0               | 0.9626       | 0         | 36,160,333     | 0            | 0          |
| 61 Suwannee           | 0.00        | 0.00        | 0               | 0.9345       | 0         | 28,727,738     | 0            | 0          |
| 62 Taylor             | 0.00        | 0.00        | 0               | 0.9490       | 0         | 15,998,620     | 0            | 0          |
| 63 Union              | 0.00        | 0.00        | 0               | 0.9680       | 0         | 12,070,137     | 0            | 0          |
| 64 Volusia            | 0.00        | 0.00        | 0               | 0.9642       | 0         | 334,584,439    | 0            | 0          |
| 65 Wakulla            | 0.00        | 0.00        | 0               | 0.9772       | 0         | 25,851,266     | 0            | 0          |
| 66 Walton             | 0.00        | 0.00        | 0               | 0.9337       | 0         | 30,288,893     | 0            | 0          |
| 67 Washington         | 0.00        | 0.00        | 0               | 0.9234       | 0         | 18,431,968     | 0            | 0          |
| 68 Washington Special | 0.00        | 0.00        | 0               | 0.9234       | 0         | 3,743,576      | 0            | 0          |
| 69 FAMU Lab School    | 0.00        | 0.00        | 0               | 1.0007       | 0         | 2,656,601      | 0            | 0          |
| 70 FAU Lab School     | 1.00        | 1.09        | 4,340           | 1.0307       | 4,473     | 3,581,095      | 0            | 4,473      |
| 71 FSU Lab - Broward  | (7.50)      | (7.72)      | (30,738)        | 1.0262       | (31,543)  | 3,349,348      | 0            | (31,543)   |
| 72 FSU Lab - Leon     | 6.50        | 6.62        | 26,358          | 1.0007       | 26,376    | 9,039,316      | 0            | 26,376     |
| 73 UF Lab School      | 0.00        | 0.00        | 0               | 0.9867       | 0         | 6,645,497      | 0            | 0          |
| 74 Virtual School     | 0.00        | 0.00        | 0               | 1.0000       | 0         | 36,451,638     | 0            | 0          |
| State                 | (7.04)      | (75.42)     | (300,293)       |              | (315,060) | 13,848,849,343 | 0            | (315,060)  |

2007-08 FEFP Third Calculation  
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

| District              | 80%          |              |              |                               |                               |           | District<br>Cost<br>Differential |
|-----------------------|--------------|--------------|--------------|-------------------------------|-------------------------------|-----------|----------------------------------|
|                       | 2004<br>FPLI | 2005<br>FPLI | 2006<br>FPLI | Three Year<br>Average<br>FPLI | Three Year<br>Average<br>FPLI | Add<br>20 |                                  |
|                       | -1-          | -2-          | -3-          | -4-                           | -5-                           | -6-       | -7-                              |
| 1 Alachua             | 98.01        | 97.55        | 97.76        | 97.77                         | 78.22                         | 98.22     | 0.9822                           |
| 2 Baker               | 97.86        | 97.53        | 97.37        | 97.59                         | 78.07                         | 98.07     | 0.9807                           |
| 3 Bay                 | 94.32        | 92.60        | 92.93        | 93.28                         | 74.63                         | 94.63     | 0.9463                           |
| 4 Bradford            | 97.28        | 96.96        | 96.80        | 97.01                         | 77.61                         | 97.61     | 0.9761                           |
| 5 Brevard             | 98.24        | 97.67        | 98.26        | 98.06                         | 78.45                         | 98.45     | 0.9845                           |
| 6 Broward             | 103.11       | 103.76       | 103.26       | 103.38                        | 82.70                         | 102.70    | 1.0270                           |
| 7 Calhoun             | 93.07        | 91.31        | 88.84        | 91.07                         | 72.86                         | 92.86     | 0.9286                           |
| 8 Charlotte           | 95.95        | 95.36        | 96.51        | 95.94                         | 76.75                         | 96.75     | 0.9675                           |
| 9 Citrus              | 93.38        | 93.96        | 94.37        | 93.90                         | 75.12                         | 95.12     | 0.9512                           |
| 10 Clay               | 99.92        | 99.59        | 99.42        | 99.64                         | 79.71                         | 99.71     | 0.9971                           |
| 11 Collier            | 104.81       | 106.84       | 106.50       | 106.05                        | 84.84                         | 104.84    | 1.0484                           |
| 12 Columbia           | 94.24        | 93.92        | 93.77        | 93.98                         | 75.18                         | 95.18     | 0.9518                           |
| 13 Miami-Dade         | 102.03       | 102.00       | 101.64       | 101.89                        | 81.51                         | 101.51    | 1.0151                           |
| 14 DeSoto             | 95.58        | 97.44        | 97.13        | 96.72                         | 77.37                         | 97.37     | 0.9737                           |
| 15 Dixie              | 92.64        | 92.19        | 92.40        | 92.41                         | 73.93                         | 93.93     | 0.9393                           |
| 16 Duval              | 102.29       | 101.95       | 101.79       | 102.01                        | 81.61                         | 101.61    | 1.0161                           |
| 17 Escambia           | 94.61        | 92.05        | 92.32        | 92.99                         | 74.39                         | 94.39     | 0.9439                           |
| 18 Flagler            | 94.80        | 94.51        | 94.34        | 94.55                         | 75.64                         | 95.64     | 0.9564                           |
| 19 Franklin           | 92.55        | 90.80        | 87.85        | 90.40                         | 72.32                         | 92.32     | 0.9232                           |
| 20 Gadsden            | 96.84        | 95.01        | 91.91        | 94.59                         | 75.67                         | 95.67     | 0.9567                           |
| 21 Gilchrist          | 94.77        | 94.32        | 94.53        | 94.54                         | 75.63                         | 95.63     | 0.9563                           |
| 22 Glades             | 96.76        | 98.63        | 98.32        | 97.90                         | 78.32                         | 98.32     | 0.9832                           |
| 23 Gulf               | 90.86        | 89.20        | 89.52        | 89.86                         | 71.89                         | 91.89     | 0.9189                           |
| 24 Hamilton           | 91.89        | 91.59        | 91.44        | 91.64                         | 73.31                         | 93.31     | 0.9331                           |
| 25 Hardee             | 95.05        | 95.64        | 96.05        | 95.58                         | 76.46                         | 96.46     | 0.9646                           |
| 26 Hendry             | 98.45        | 100.36       | 100.04       | 99.62                         | 79.69                         | 99.69     | 0.9969                           |
| 27 Hernando           | 96.43        | 97.03        | 97.45        | 96.97                         | 77.58                         | 97.58     | 0.9758                           |
| 28 Highlands          | 93.28        | 94.92        | 94.62        | 94.27                         | 75.42                         | 95.42     | 0.9542                           |
| 29 Hillsborough       | 101.06       | 101.69       | 102.13       | 101.63                        | 81.30                         | 101.30    | 1.0130                           |
| 30 Holmes             | 89.09        | 87.58        | 88.29        | 88.32                         | 70.66                         | 90.66     | 0.9066                           |
| 31 Indian River       | 97.65        | 97.46        | 98.16        | 97.76                         | 78.21                         | 98.21     | 0.9821                           |
| 32 Jackson            | 92.00        | 90.27        | 88.92        | 90.40                         | 72.32                         | 92.32     | 0.9232                           |
| 33 Jefferson          | 96.57        | 94.75        | 91.66        | 94.33                         | 75.46                         | 95.46     | 0.9546                           |
| 34 Lafayette          | 91.20        | 90.77        | 90.97        | 90.98                         | 72.78                         | 92.78     | 0.9278                           |
| 35 Lake               | 98.13        | 97.50        | 97.69        | 97.77                         | 78.22                         | 98.22     | 0.9822                           |
| 36 Lee                | 100.25       | 101.40       | 101.76       | 101.14                        | 80.91                         | 100.91    | 1.0091                           |
| 37 Leon               | 99.46        | 97.58        | 94.40        | 97.15                         | 77.72                         | 97.72     | 0.9772                           |
| 38 Levy               | 94.62        | 94.17        | 94.38        | 94.39                         | 75.51                         | 95.51     | 0.9551                           |
| 39 Liberty            | 94.26        | 92.48        | 89.47        | 92.07                         | 73.66                         | 93.66     | 0.9366                           |
| 40 Madison            | 93.29        | 91.53        | 88.55        | 91.12                         | 72.90                         | 92.90     | 0.9290                           |
| 41 Manatee            | 97.98        | 98.40        | 100.25       | 98.88                         | 79.10                         | 99.10     | 0.9910                           |
| 42 Marion             | 96.02        | 94.30        | 94.82        | 95.05                         | 76.04                         | 96.04     | 0.9604                           |
| 43 Martin             | 98.39        | 99.27        | 99.06        | 98.91                         | 79.13                         | 99.13     | 0.9913                           |
| 44 Monroe             | 103.06       | 103.32       | 100.96       | 102.45                        | 81.96                         | 101.96    | 1.0196                           |
| 45 Nassau             | 99.51        | 99.18        | 99.02        | 99.24                         | 79.39                         | 99.39     | 0.9939                           |
| 46 Okaloosa           | 95.40        | 93.78        | 94.54        | 94.57                         | 75.66                         | 95.66     | 0.9566                           |
| 47 Okeechobee         | 95.19        | 96.23        | 96.33        | 95.92                         | 76.73                         | 96.73     | 0.9673                           |
| 48 Orange             | 101.17       | 100.99       | 101.19       | 101.12                        | 80.89                         | 100.89    | 1.0089                           |
| 49 Osceola            | 98.83        | 98.65        | 98.84        | 98.77                         | 79.02                         | 99.02     | 0.9902                           |
| 50 Palm Beach         | 103.39       | 104.52       | 104.63       | 104.18                        | 83.34                         | 103.34    | 1.0334                           |
| 51 Pasco              | 98.36        | 98.97        | 99.40        | 98.91                         | 79.13                         | 99.13     | 0.9913                           |
| 52 Pinellas           | 100.36       | 100.66       | 100.65       | 100.56                        | 80.45                         | 100.45    | 1.0045                           |
| 53 Polk               | 98.85        | 97.56        | 97.58        | 98.00                         | 78.40                         | 98.40     | 0.9840                           |
| 54 Putnam             | 96.11        | 95.79        | 95.64        | 95.85                         | 76.68                         | 96.68     | 0.9668                           |
| 55 St. Johns          | 98.85        | 98.53        | 98.37        | 98.58                         | 78.87                         | 98.87     | 0.9887                           |
| 56 St. Lucie          | 97.22        | 97.80        | 98.82        | 97.95                         | 78.36                         | 98.36     | 0.9836                           |
| 57 Santa Rosa         | 94.78        | 92.20        | 91.69        | 92.89                         | 74.31                         | 94.31     | 0.9431                           |
| 58 Sarasota           | 98.56        | 99.32        | 100.44       | 99.44                         | 79.55                         | 99.55     | 0.9955                           |
| 59 Seminole           | 99.99        | 99.56        | 99.98        | 99.84                         | 79.87                         | 99.87     | 0.9987                           |
| 60 Sumter             | 95.50        | 95.33        | 95.52        | 95.45                         | 76.36                         | 96.36     | 0.9636                           |
| 61 Suwannee           | 91.82        | 91.52        | 91.37        | 91.57                         | 73.26                         | 93.26     | 0.9326                           |
| 62 Taylor             | 93.38        | 91.62        | 89.20        | 91.40                         | 73.12                         | 93.12     | 0.9312                           |
| 63 Union              | 96.20        | 95.88        | 95.72        | 95.93                         | 76.75                         | 96.75     | 0.9675                           |
| 64 Volusia            | 95.53        | 94.90        | 94.77        | 95.07                         | 76.05                         | 96.05     | 0.9605                           |
| 65 Wakulla            | 96.90        | 95.07        | 91.97        | 94.65                         | 75.72                         | 95.72     | 0.9572                           |
| 66 Walton             | 92.43        | 90.87        | 91.60        | 91.63                         | 73.31                         | 93.31     | 0.9331                           |
| 67 Washington         | 90.63        | 88.98        | 89.29        | 89.63                         | 71.71                         | 91.71     | 0.9171                           |
| 68 Washington Special | 90.63        | 88.98        | 89.29        | 89.63                         | 71.71                         | 91.71     | 0.9171                           |
| 69 FAMU Lab School    | 99.46        | 97.58        | 94.40        | 97.15                         | 77.72                         | 97.72     | 0.9772                           |
| 70 FAU Lab School     | 103.39       | 104.52       | 104.63       | 104.18                        | 83.34                         | 103.34    | 1.0334                           |
| 71 FSU Lab - Broward  | 103.11       | 103.76       | 103.26       | 103.38                        | 82.70                         | 102.70    | 1.0270                           |
| 72 FSU Lab - Leon     | 99.46        | 97.58        | 94.40        | 97.15                         | 77.72                         | 97.72     | 0.9772                           |
| 73 UF Lab School      | 98.01        | 97.55        | 97.76        | 97.77                         | 78.22                         | 98.22     | 0.9822                           |
| 74 Virtual School     | 100.00       | 100.00       | 1.00         | 67.00                         | 53.60                         | 73.60     | 1.0000                           |

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Third Calculation  
PROGRAM COST FACTORS

| Program Name                                   | <u>Program<br/>Number</u> | <u>Program<br/>Cost<br/>Factor</u> |
|--|---------------------------|------------------------------------|
| 1 Basic Programs                               |                           |                                    |
| Basic Education Grades K-3                     | 101                       | 1.048                              |
| Basic Education Grades 4-8                     | 102                       | 1.000                              |
| Basic Education Grades 9-12                    | 103                       | 1.066                              |
| 2 Special Programs for At-Risk Students        |                           |                                    |
| ESOL/ Intensive English Grades K-3             | 130                       | 1.200                              |
| 3 Special Programs for Exceptional Students    |                           |                                    |
| ESE Support Level IV                           | 254                       | 3.625                              |
| ESE Support Level V                            | 255                       | 5.062                              |
| 4 Special Programs for Career Education (9-12) |                           |                                    |
| Career Education Grades 9-12                   | 300                       | 1.119                              |

2007-08 FEFP Third Calculation  
 Appropriated Unweighted FTE<sup>1</sup>

| District              | 101        | 102        | 103        | 111        | 112        | 113        | 130        | 254       | 255      | 300       | Total        |
|-----------------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
|                       | -1-        | -2-        | -3-        | -4-        | -5-        | -6-        | -7-        | -8-       | -9-      | -10-      | -11-         |
| 1 Alachua             | 6,303.99   | 5,940.11   | 6,394.95   | 2,395.32   | 4,252.79   | 2,029.42   | 352.08     | 140.52    | 32.96    | 600.49    | 28,442.63    |
| 2 Baker               | 1,551.27   | 1,598.43   | 962.54     | 213.46     | 213.37     | 86.26      | 0.00       | 11.05     | 2.57     | 251.88    | 4,890.83     |
| 3 Bay                 | 6,298.60   | 7,687.56   | 5,660.10   | 1,712.06   | 2,002.52   | 972.60     | 346.08     | 351.16    | 125.80   | 749.00    | 25,905.48    |
| 4 Bradford            | 898.13     | 949.74     | 571.28     | 280.23     | 325.75     | 244.08     | 4.49       | 37.07     | 0.83     | 126.36    | 3,437.96     |
| 5 Brevard             | 16,834.60  | 20,172.24  | 15,875.73  | 4,649.69   | 7,050.18   | 4,544.25   | 1,182.48   | 821.96    | 198.97   | 2,008.63  | 73,338.73    |
| 6 Broward             | 56,271.89  | 72,298.53  | 56,460.33  | 11,057.88  | 18,093.18  | 11,344.94  | 19,825.77  | 1,747.62  | 1,048.43 | 6,843.37  | 254,991.94   |
| 7 Calhoun             | 544.25     | 600.78     | 406.72     | 190.07     | 215.21     | 115.41     | 4.00       | 38.21     | 3.00     | 77.18     | 2,194.83     |
| 8 Charlotte           | 3,838.95   | 5,001.98   | 4,171.68   | 918.93     | 1,417.35   | 1,093.51   | 213.47     | 137.85    | 32.14    | 754.32    | 17,580.18    |
| 9 Citrus              | 3,713.36   | 4,613.23   | 3,241.36   | 989.32     | 1,396.43   | 930.40     | 93.48      | 134.29    | 34.02    | 808.64    | 15,954.53    |
| 10 Clay               | 8,730.28   | 10,518.68  | 8,662.37   | 2,494.21   | 3,176.07   | 1,811.20   | 281.32     | 221.14    | 93.19    | 885.94    | 36,874.40    |
| 11 Collier            | 8,850.06   | 10,808.71  | 8,347.59   | 2,194.27   | 3,530.56   | 2,442.08   | 5,443.50   | 271.62    | 134.35   | 989.24    | 43,011.98    |
| 12 Columbia           | 2,789.05   | 3,061.80   | 1,928.50   | 776.33     | 780.66     | 465.75     | 49.48      | 37.79     | 20.41    | 315.31    | 10,225.08    |
| 13 Miami-Dade         | 76,834.73  | 90,273.68  | 65,207.50  | 17,054.43  | 31,290.99  | 23,688.24  | 26,640.68  | 1,474.00  | 297.83   | 8,882.54  | 341,644.62   |
| 14 DeSoto             | 1,179.10   | 1,383.87   | 920.95     | 300.08     | 277.17     | 381.47     | 415.79     | 12.05     | 2.35     | 203.07    | 5,075.90     |
| 15 Dixie              | 583.00     | 566.00     | 422.00     | 165.00     | 156.00     | 117.00     | 0.00       | 23.50     | 5.50     | 93.50     | 2,131.50     |
| 16 Duval              | 33,767.38  | 36,411.06  | 24,956.56  | 7,371.76   | 10,440.47  | 5,111.33   | 3,174.14   | 862.04    | 379.17   | 2,425.42  | 124,899.33   |
| 17 Escambia           | 10,432.75  | 11,978.04  | 7,897.53   | 2,655.17   | 3,637.16   | 2,701.36   | 320.83     | 245.36    | 148.61   | 1,493.26  | 41,510.07    |
| 18 Flagler            | 3,162.20   | 4,121.67   | 2,472.76   | 537.41     | 894.93     | 605.44     | 363.62     | 99.13     | 32.25    | 524.59    | 12,814.00    |
| 19 Franklin           | 363.04     | 342.92     | 201.16     | 71.96      | 89.28      | 69.03      | 0.00       | 12.57     | 3.32     | 52.24     | 1,205.52     |
| 20 Gadsden            | 1,654.03   | 1,850.94   | 1,135.46   | 365.55     | 387.55     | 294.48     | 178.89     | 56.41     | 17.30    | 134.45    | 6,075.06     |
| 21 Gilchrist          | 619.13     | 681.07     | 428.32     | 276.11     | 391.61     | 226.33     | 14.40      | 58.30     | 6.88     | 115.66    | 2,817.81     |
| 22 Glades             | 395.42     | 455.99     | 189.15     | 63.18      | 110.85     | 55.58      | 52.88      | 1.30      | 1.06     | 49.58     | 1,374.99     |
| 23 Gulf               | 469.00     | 582.00     | 460.00     | 104.00     | 193.00     | 209.00     | 0.00       | 20.00     | 15.00    | 63.00     | 2,115.00     |
| 24 Hamilton           | 547.97     | 621.44     | 385.31     | 103.07     | 74.90      | 84.66      | 23.11      | 23.80     | 3.66     | 75.20     | 1,943.12     |
| 25 Hardee             | 1,371.24   | 1,398.29   | 901.17     | 243.80     | 448.07     | 338.15     | 233.19     | 13.19     | 3.93     | 155.56    | 5,106.59     |
| 26 Hendry             | 1,951.24   | 2,016.20   | 1,423.13   | 364.70     | 553.21     | 414.83     | 377.72     | 23.44     | 5.78     | 276.06    | 7,406.31     |
| 27 Hernando           | 5,894.42   | 6,967.51   | 4,707.83   | 1,223.02   | 1,747.62   | 1,216.17   | 531.69     | 100.00    | 40.00    | 850.00    | 23,278.26    |
| 28 Highlands          | 3,261.72   | 3,704.91   | 2,475.60   | 521.28     | 861.61     | 571.64     | 591.48     | 138.35    | 38.00    | 407.12    | 12,571.71    |
| 29 Hillsborough       | 41,175.28  | 52,704.01  | 36,800.43  | 11,813.34  | 16,907.11  | 6,790.43   | 16,444.25  | 1,238.82  | 321.77   | 7,023.47  | 191,218.91   |
| 30 Holmes             | 894.09     | 1,081.73   | 706.27     | 147.71     | 205.69     | 126.93     | 3.41       | 3.05      | 1.34     | 131.45    | 3,301.67     |
| 31 Indian River       | 4,229.28   | 5,116.71   | 3,609.52   | 690.00     | 1,347.00   | 1,103.00   | 861.00     | 71.50     | 31.10    | 579.07    | 17,638.18    |
| 32 Jackson            | 1,836.38   | 2,107.03   | 1,447.69   | 517.42     | 475.61     | 321.06     | 35.59      | 146.48    | 4.86     | 257.38    | 7,149.50     |
| 33 Jefferson          | 341.85     | 292.35     | 196.96     | 116.26     | 70.35      | 66.05      | 20.19      | 3.11      | 1.90     | 32.52     | 1,141.54     |
| 34 Lafayette          | 298.10     | 328.90     | 178.07     | 59.38      | 52.82      | 42.55      | 33.82      | 3.00      | 0.00     | 55.65     | 1,052.29     |
| 35 Lake               | 10,272.34  | 12,374.81  | 7,978.10   | 2,219.26   | 2,817.62   | 1,901.88   | 1,839.74   | 219.48    | 28.40    | 1,534.15  | 41,185.78    |
| 36 Lee                | 20,419.95  | 22,136.04  | 13,907.16  | 4,039.77   | 6,500.00   | 5,472.50   | 6,719.48   | 736.23    | 163.03   | 2,006.15  | 82,100.31    |
| 37 Leon               | 8,360.13   | 9,148.39   | 6,953.87   | 2,579.76   | 2,724.91   | 1,539.39   | 180.62     | 303.39    | 96.15    | 744.61    | 32,631.22    |
| 38 Levy               | 1,486.70   | 1,568.95   | 1,054.38   | 507.06     | 825.58     | 441.83     | 69.60      | 23.51     | 5.48     | 179.91    | 6,163.00     |
| 39 Liberty            | 392.10     | 391.73     | 246.26     | 93.84      | 94.36      | 108.24     | 0.00       | 93.28     | 6.51     | 63.94     | 1,490.26     |
| 40 Madison            | 694.68     | 749.97     | 548.57     | 201.44     | 228.79     | 287.32     | 6.86       | 1.05      | 0.15     | 123.63    | 2,842.46     |
| 41 Manatee            | 9,766.80   | 11,152.44  | 7,561.36   | 2,588.92   | 3,610.33   | 2,766.94   | 2,962.69   | 315.11    | 87.34    | 1,195.81  | 42,007.74    |
| 42 Marion             | 10,195.85  | 12,504.14  | 8,398.12   | 2,444.45   | 3,319.47   | 2,485.76   | 1,559.74   | 260.00    | 40.00    | 1,582.66  | 42,790.19    |
| 43 Martin             | 3,691.13   | 4,714.19   | 4,088.03   | 1,019.76   | 1,628.36   | 731.06     | 1,146.99   | 127.81    | 115.78   | 655.78    | 17,918.89    |
| 44 Monroe             | 1,681.74   | 2,100.20   | 1,669.45   | 434.55     | 775.63     | 447.27     | 376.61     | 58.86     | 12.99    | 278.84    | 7,836.14     |
| 45 Nassau             | 2,797.29   | 3,416.36   | 2,405.00   | 607.53     | 724.39     | 546.29     | 43.84      | 67.14     | 15.00    | 441.91    | 11,064.75    |
| 46 Okaloosa           | 7,335.87   | 8,722.93   | 6,823.38   | 1,654.00   | 2,467.06   | 1,643.84   | 435.34     | 168.17    | 114.31   | 794.37    | 30,159.27    |
| 47 Okeechobee         | 1,652.63   | 2,009.77   | 1,294.38   | 417.35     | 641.59     | 492.46     | 313.41     | 50.25     | 5.41     | 271.53    | 7,202.78     |
| 48 Orange             | 32,768.19  | 42,250.82  | 33,079.71  | 7,258.09   | 14,021.34  | 9,638.65   | 28,156.89  | 2,141.43  | 544.02   | 3,126.71  | 172,985.85   |
| 49 Osceola            | 11,088.56  | 14,646.69  | 10,936.29  | 2,128.00   | 2,975.00   | 1,897.00   | 7,100.00   | 936.00    | 153.70   | 1,208.76  | 53,070.00    |
| 50 Palm Beach         | 32,649.23  | 44,451.43  | 36,178.35  | 9,967.17   | 14,396.54  | 6,377.51   | 15,306.33  | 1,095.52  | 377.37   | 5,652.87  | 166,452.32   |
| 51 Pasco              | 16,027.06  | 18,943.24  | 13,148.09  | 3,396.09   | 5,625.20   | 3,870.24   | 1,855.73   | 513.80    | 201.90   | 1,614.10  | 65,195.45    |
| 52 Pinellas           | 24,201.07  | 28,912.76  | 24,945.16  | 6,806.44   | 10,068.04  | 4,909.82   | 2,711.33   | 1,081.55  | 354.23   | 3,579.06  | 107,569.46   |
| 53 Polk               | 25,143.57  | 27,161.58  | 17,077.15  | 3,669.18   | 6,920.79   | 5,583.03   | 5,916.04   | 405.15    | 171.86   | 3,451.69  | 95,500.04    |
| 54 Putnam             | 3,008.35   | 3,369.55   | 1,871.05   | 808.81     | 1,069.19   | 627.02     | 367.45     | 73.33     | 30.14    | 443.64    | 11,668.53    |
| 55 St. Johns          | 6,760.56   | 8,562.15   | 6,892.89   | 1,356.26   | 2,315.63   | 965.60     | 69.14      | 250.00    | 93.87    | 600.40    | 27,866.50    |
| 56 St. Lucie          | 10,274.82  | 12,652.94  | 7,715.45   | 1,710.16   | 2,700.46   | 1,755.06   | 2,252.53   | 219.65    | 49.29    | 1,191.46  | 40,521.82    |
| 57 Santa Rosa         | 5,887.57   | 7,395.44   | 6,118.07   | 1,493.00   | 1,985.00   | 1,080.00   | 116.92     | 108.00    | 64.00    | 699.00    | 24,947.00    |
| 58 Sarasota           | 9,346.29   | 10,552.78  | 8,508.80   | 2,623.55   | 5,060.22   | 3,134.59   | 1,778.34   | 512.89    | 102.06   | 1,175.89  | 42,795.41    |
| 59 Seminole           | 15,267.56  | 19,087.19  | 15,323.40  | 3,167.50   | 5,710.98   | 2,855.67   | 1,987.56   | 421.48    | 120.12   | 1,875.42  | 65,816.88    |
| 60 Sumter             | 1,900.63   | 2,302.08   | 1,365.80   | 389.32     | 518.82     | 367.76     | 243.99     | 45.53     | 4.59     | 336.27    | 7,474.79     |
| 61 Suwannee           | 1,562.00   | 1,880.00   | 1,231.00   | 275.36     | 211.30     | 195.00     | 89.64      | 11.00     | 2.00     | 230.00    | 5,687.30     |
| 62 Taylor             | 836.20     | 898.10     | 549.83     | 205.79     | 236.11     | 177.98     | 0.00       | 21.20     | 6.28     | 67.15     | 2,998.64     |
| 63 Union              | 590.86     | 681.72     | 382.62     | 149.89     | 167.63     | 119.75     | 0.00       | 12.77     | 0.92     | 97.77     | 2,203.93     |
| 64 Volusia            | 15,369.42  | 18,110.73  | 13,242.87  | 3,108.01   | 5,959.45   | 4,121.74   | 2,500.43   | 710.66    | 171.86   | 2,026.39  | 65,321.56    |
| 65 Wakulla            | 1,357.60   | 1,461.30   | 868.03     | 435.71     | 417.32     | 280.51     | 4.96       | 29.31     | 13.55    | 151.02    | 5,019.31     |
| 66 Walton             | 1,778.47   | 1,988.52   | 1,399.30   | 337.04     | 492.02     | 298.25     | 107.36     | 8.40      | 4.90     | 215.74    | 6,630.00     |
| 67 Washington         | 940.00     | 1,090.56   | 869.62     | 169.12     | 272.91     | 126.84     | 0.00       | 24.54     | 7.72     | 51.66     | 3,552.97     |
| 68 Washington Special | 0.00       | 32.18      | 143.69     | 0.00       | 43.66      | 221.15     | 0.00       | 0.00      | 0.00     | 56.66     | 497.34       |
| 69 FAMU Lab School    | 136.00     | 155.00     | 156.00     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00      | 0.00     | 13.00     | 460.00       |
| 70 FAU Lab School     | 199.50     | 302.30     | 72.89      | 61.81      | 35.00      | 1.98       | 7.72       | 0.00      | 0.00     | 0.00      | 681.20       |
| 71 FSU Lab - Broward  | 337.69     | 168.77     | 0.00       | 58.83      | 31.29      | 0.00       | 7.42       | 3.00      | 0.00     | 0.00      | 607.00       |
| 72 FSU Lab - Leon     | 271.38     | 594.29     | 538.80     | 49.38      | 64.59      | 41.23      | 15.00      | 0.00      | 0.00     | 26.33     | 1,601.00     |
| 73 UF Lab School      | 181.00     | 303.00     | 422.00     | 35.00      | 159.00     | 50.00      | 0.00       | 0.00      | 0.00     | 0.00      | 1,150.00     |
| 74 Virtual School     | 0.00       | 1,006.41   | 7,326.92   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00      | 0.00     | 0.00      | 8,333.33     |
| State                 | 604,516.57 | 728,189.56 | 543,098.36 | 141,157.60 | 220,882.65 | 138,175.79 | 164,362.53 | 19,629.17 | 6,253.21 | 76,055.43 | 2,642,320.87 |

1. From 2007-08 First Calculation.

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Third Calculation  
 Unweighted FTE by Program

| District              | 101       | 102       | 103       | 111       | 112       | 113       | Group 1 Total | 130       | 254      | 255      | 300       | Group 2 Total | Grand Total |
|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|-----------|----------|----------|-----------|---------------|-------------|
|                       | -1-       | -2-       | -3-       | -4-       | -5-       | -6-       | -7-           | -8-       | -9-      | -10-     | -11-      | -12-          | -13-        |
| 1 Alachua             | 6,232.69  | 5,841.88  | 6,359.64  | 2,234.41  | 4,016.29  | 1,832.46  | 26,517.37     | 343.57    | 121.53   | 27.65    | 558.90    | 1,051.65      | 27,569.02   |
| 2 Baker               | 1,509.41  | 1,560.29  | 937.34    | 198.12    | 211.80    | 138.72    | 4,555.68      | 2.96      | 12.00    | 0.90     | 235.04    | 250.90        | 4,806.58    |
| 3 Bay                 | 6,355.80  | 7,576.47  | 5,628.85  | 1,580.53  | 1,942.03  | 989.06    | 24,072.74     | 306.19    | 336.90   | 121.79   | 720.19    | 1,485.07      | 25,557.81   |
| 4 Bradford            | 877.56    | 888.54    | 640.72    | 259.86    | 352.73    | 242.10    | 3,231.51      | 2.57      | 32.42    | 0.98     | 121.78    | 157.75        | 3,389.26    |
| 5 Brevard             | 17,032.33 | 20,096.95 | 15,712.95 | 4,708.91  | 7,147.34  | 4,689.54  | 69,388.02     | 1,254.43  | 699.46   | 148.96   | 2,126.06  | 4,228.91      | 73,616.93   |
| 6 Broward             | 57,534.60 | 74,144.42 | 56,262.88 | 11,334.95 | 17,762.63 | 10,294.85 | 227,334.33    | 19,779.18 | 1,807.82 | 1,018.38 | 6,203.82  | 28,809.20     | 256,143.53  |
| 7 Calhoun             | 543.97    | 588.07    | 386.18    | 198.27    | 202.52    | 135.39    | 2,054.40      | 1.00      | 31.09    | 3.83     | 80.96     | 116.88        | 2,171.28    |
| 8 Charlotte           | 3,781.48  | 4,959.90  | 4,327.12  | 875.54    | 1,330.91  | 1,167.34  | 16,442.29     | 161.97    | 150.86   | 21.07    | 674.93    | 1,008.83      | 17,451.12   |
| 9 Citrus              | 3,751.49  | 4,624.57  | 3,289.28  | 855.07    | 1,385.28  | 908.80    | 14,814.49     | 108.31    | 153.28   | 24.70    | 769.29    | 1,055.58      | 15,875.07   |
| 10 Clay               | 8,176.70  | 10,461.55 | 8,415.92  | 2,543.77  | 3,156.21  | 1,710.07  | 34,464.22     | 328.74    | 199.36   | 95.40    | 923.59    | 1,547.09      | 36,011.31   |
| 11 Collier            | 9,041.63  | 10,855.51 | 8,285.69  | 2,053.24  | 3,412.77  | 2,373.09  | 36,021.93     | 4,818.23  | 262.82   | 123.25   | 911.93    | 6,116.23      | 42,138.16   |
| 12 Columbia           | 2,996.22  | 2,996.22  | 1,913.49  | 731.33    | 746.75    | 454.92    | 9,653.30      | 45.11     | 36.11    | 21.19    | 319.45    | 421.86        | 10,075.16   |
| 13 Miami-Dade         | 76,525.36 | 90,923.82 | 64,414.91 | 17,454.97 | 31,954.08 | 24,761.36 | 306,034.50    | 27,062.42 | 1,152.14 | 175.92   | 10,175.12 | 38,565.60     | 344,600.10  |
| 14 DeSoto             | 1,094.63  | 1,332.62  | 931.78    | 302.34    | 294.32    | 369.99    | 4,325.68      | 527.96    | 4.81     | 2.33     | 192.34    | 727.44        | 5,053.12    |
| 15 Dixie              | 566.46    | 553.51    | 429.75    | 210.32    | 162.77    | 103.06    | 2,025.87      | 0.00      | 22.00    | 3.25     | 79.12     | 104.37        | 2,130.24    |
| 16 Duval              | 34,615.71 | 35,991.31 | 25,750.34 | 6,560.42  | 9,865.94  | 5,643.23  | 118,426.95    | 2,906.96  | 885.08   | 423.55   | 2,618.06  | 6,833.65      | 125,260.60  |
| 17 Escambia           | 10,384.60 | 11,939.61 | 7,948.64  | 2,618.55  | 3,424.52  | 2,668.51  | 38,984.43     | 247.35    | 259.20   | 156.01   | 1,369.65  | 2,032.21      | 41,016.64   |
| 18 Flagler            | 3,200.12  | 4,040.56  | 2,606.38  | 484.60    | 828.67    | 595.14    | 11,755.47     | 365.99    | 98.79    | 28.34    | 461.01    | 954.13        | 12,709.60   |
| 19 Franklin           | 362.07    | 357.82    | 186.89    | 60.75     | 90.45     | 52.57     | 1,110.55      | 0.00      | 12.24    | 2.30     | 55.83     | 70.37         | 1,180.92    |
| 20 Gadsden            | 1,689.76  | 1,751.67  | 1,117.65  | 345.66    | 349.49    | 257.66    | 5,511.89      | 276.60    | 67.97    | 10.44    | 127.47    | 482.48        | 5,994.37    |
| 21 Gilchrist          | 603.70    | 711.64    | 420.88    | 262.11    | 350.77    | 242.29    | 2,591.39      | 20.64     | 45.60    | 6.36     | 106.33    | 178.93        | 2,770.32    |
| 22 Glades             | 445.87    | 457.37    | 160.84    | 69.08     | 108.07    | 38.51     | 1,279.74      | 40.10     | 0.93     | 0.16     | 46.86     | 88.05         | 1,367.79    |
| 23 Gulf               | 507.34    | 588.41    | 461.72    | 112.00    | 196.13    | 188.01    | 2,053.61      | 0.00      | 15.04    | 14.78    | 56.61     | 86.43         | 2,140.04    |
| 24 Hamilton           | 510.03    | 603.22    | 404.12    | 94.00     | 73.62     | 73.55     | 1,758.54      | 43.13     | 21.67    | 17.10    | 77.09     | 158.99        | 1,917.53    |
| 25 Hardee             | 1,356.94  | 1,450.09  | 884.88    | 229.93    | 419.08    | 331.30    | 4,672.22      | 269.74    | 12.03    | 2.70     | 126.20    | 410.67        | 5,082.89    |
| 26 Hendry             | 1,845.34  | 2,068.53  | 1,472.06  | 371.44    | 499.10    | 417.66    | 6,674.13      | 305.49    | 16.00    | 6.96     | 254.57    | 583.02        | 7,257.15    |
| 27 Hernando           | 5,758.75  | 6,822.91  | 4,762.04  | 1,118.96  | 1,603.20  | 1,145.06  | 21,210.92     | 503.96    | 91.29    | 41.05    | 836.10    | 1,472.40      | 22,683.32   |
| 28 Highlands          | 3,198.15  | 3,687.35  | 2,464.39  | 479.67    | 833.34    | 587.78    | 11,250.68     | 532.64    | 167.10   | 35.19    | 378.98    | 1,113.91      | 12,364.59   |
| 29 Hillsborough       | 41,512.91 | 52,993.30 | 37,562.45 | 11,299.10 | 16,175.54 | 6,563.12  | 166,106.42    | 16,599.60 | 1,321.29 | 372.60   | 6,801.57  | 25,095.06     | 191,201.48  |
| 30 Holmes             | 895.43    | 1,130.12  | 718.73    | 166.59    | 180.97    | 121.85    | 3,213.69      | 0.16      | 4.00     | 0.30     | 128.48    | 132.94        | 3,346.63    |
| 31 Indian River       | 4,116.03  | 5,119.86  | 3,623.47  | 752.49    | 1,330.18  | 1,047.88  | 15,989.91     | 787.58    | 79.27    | 27.77    | 578.48    | 1,473.10      | 17,463.01   |
| 32 Jackson            | 1,876.61  | 2,144.12  | 1,364.83  | 494.64    | 483.27    | 297.03    | 6,660.50      | 38.47     | 143.50   | 4.13     | 298.63    | 484.73        | 7,145.23    |
| 33 Jefferson          | 327.38    | 299.94    | 187.91    | 126.42    | 87.48     | 65.65     | 1,094.78      | 21.20     | 3.00     | 0.88     | 32.41     | 59.29         | 1,154.07    |
| 34 Lafayette          | 324.43    | 346.84    | 176.75    | 47.23     | 59.17     | 41.69     | 996.11        | 21.03     | 3.00     | 0.18     | 54.28     | 76.69         | 1,072.80    |
| 35 Lake               | 10,213.17 | 11,882.15 | 7,969.60  | 1,927.32  | 2,604.94  | 1,867.36  | 36,464.54     | 1,633.54  | 257.81   | 28.49    | 1,492.72  | 3,412.56      | 39,877.10   |
| 36 Lee                | 19,827.51 | 21,530.52 | 14,144.62 | 4,263.36  | 6,585.19  | 5,065.36  | 71,416.56     | 5,495.72  | 685.28   | 168.24   | 1,967.21  | 8,316.45      | 79,733.01   |
| 37 Leon               | 8,309.89  | 9,210.73  | 6,786.64  | 2,492.62  | 2,628.79  | 1,620.01  | 31,048.68     | 217.99    | 318.26   | 81.90    | 748.38    | 1,366.53      | 32,415.21   |
| 38 Levy               | 1,450.56  | 1,579.78  | 1,067.45  | 475.49    | 789.27    | 486.05    | 5,848.60      | 98.00     | 20.33    | 2.64     | 171.26    | 292.23        | 6,140.83    |
| 39 Liberty            | 394.65    | 409.84    | 249.25    | 89.29     | 99.70     | 107.99    | 1,350.72      | 0.00      | 37.89    | 3.23     | 62.56     | 103.68        | 1,454.40    |
| 40 Madison            | 674.25    | 753.32    | 541.05    | 237.58    | 217.70    | 253.00    | 2,676.90      | 4.49      | 0.95     | 1.10     | 111.20    | 117.74        | 2,794.64    |
| 41 Manatee            | 9,784.64  | 11,124.23 | 7,583.87  | 2,655.10  | 3,702.83  | 2,701.72  | 37,552.39     | 2,830.67  | 314.90   | 36.82    | 1,246.27  | 4,428.66      | 41,981.05   |
| 42 Marion             | 10,255.34 | 12,154.10 | 8,073.61  | 2,288.25  | 3,150.93  | 2,405.79  | 38,328.02     | 1,279.94  | 181.86   | 23.63    | 1,544.66  | 3,030.09      | 41,358.11   |
| 43 Martin             | 3,513.47  | 4,730.29  | 4,167.98  | 934.07    | 1,607.35  | 730.48    | 15,683.64     | 1,184.99  | 131.32   | 110.46   | 592.25    | 2,019.02      | 17,702.66   |
| 44 Monroe             | 1,777.28  | 2,132.38  | 1,683.34  | 460.93    | 791.02    | 538.54    | 7,383.49      | 321.91    | 57.57    | 11.37    | 226.95    | 617.80        | 8,001.29    |
| 45 Nassau             | 2,721.90  | 3,443.53  | 2,439.61  | 606.71    | 756.40    | 576.02    | 10,544.17     | 20.88     | 64.24    | 16.32    | 419.11    | 520.55        | 11,064.72   |
| 46 Okaloosa           | 6,975.79  | 18,887.83 | 13,128.57 | 1,477.16  | 2,299.62  | 1,514.88  | 27,529.16     | 628.68    | 147.66   | 128.10   | 909.27    | 1,813.71      | 29,342.87   |
| 47 Okeechobee         | 1,595.51  | 1,918.32  | 1,310.96  | 426.62    | 644.80    | 511.95    | 6,408.16      | 351.44    | 37.91    | 8.46     | 233.47    | 631.28        | 7,039.44    |
| 48 Orange             | 34,313.65 | 41,853.93 | 34,258.87 | 6,704.13  | 14,021.25 | 9,570.35  | 140,722.18    | 25,121.47 | 2,305.58 | 573.06   | 2,907.06  | 30,907.17     | 171,629.35  |
| 49 Osceola            | 10,766.87 | 14,467.81 | 10,657.61 | 1,995.15  | 3,005.78  | 1,959.94  | 42,853.16     | 6,945.30  | 836.59   | 116.70   | 1,233.47  | 9,132.06      | 51,985.22   |
| 50 Palm Beach         | 32,970.22 | 45,205.37 | 37,150.18 | 10,352.63 | 14,690.20 | 6,808.40  | 147,177.00    | 14,771.98 | 1,132.74 | 383.09   | 5,343.26  | 21,631.07     | 168,808.07  |
| 51 Pasco              | 16,268.97 | 18,887.83 | 13,128.57 | 1,477.16  | 2,299.62  | 1,514.88  | 27,529.16     | 628.68    | 147.66   | 128.10   | 909.27    | 1,813.71      | 29,342.87   |
| 52 Pinellas           | 23,665.82 | 28,547.14 | 25,514.61 | 6,658.74  | 10,105.83 | 4,706.67  | 99,198.81     | 3,109.47  | 1,027.78 | 325.36   | 3,502.36  | 7,964.97      | 107,163.78  |
| 53 Polk               | 24,351.37 | 26,674.32 | 16,965.16 | 3,459.97  | 6,363.28  | 5,383.45  | 83,197.55     | 6,474.41  | 341.28   | 190.67   | 3,242.05  | 10,248.41     | 93,445.96   |
| 54 Putnam             | 2,873.31  | 3,304.48  | 1,904.23  | 826.28    | 1,036.14  | 643.59    | 10,588.03     | 418.93    | 58.66    | 12.23    | 368.03    | 857.85        | 11,445.88   |
| 55 St. Johns          | 6,883.70  | 8,401.03  | 6,913.19  | 1,379.47  | 2,232.04  | 887.40    | 26,696.83     | 52.07     | 252.37   | 90.27    | 543.77    | 938.48        | 27,635.31   |
| 56 St. Lucie          | 10,156.17 | 12,369.73 | 7,935.90  | 1,613.01  | 2,511.27  | 1,738.37  | 36,324.45     | 2,363.33  | 232.16   | 48.34    | 1,118.69  | 3,762.52      | 40,086.97   |
| 57 Santa Rosa         | 6,021.25  | 7,498.35  | 6,126.74  | 1,520.92  | 1,950.15  | 1,007.58  | 24,124.99     | 128.30    | 122.84   | 48.42    | 679.04    | 978.60        | 25,103.59   |
| 58 Sarasota           | 9,208.22  | 10,441.27 | 8,655.86  | 2,466.04  | 4,977.43  | 2,598.08  | 38,346.90     | 1,814.56  | 456.19   | 90.65    | 1,380.95  | 3,742.35      | 42,089.25   |
| 59 Seminole           | 14,870.08 | 18,839.06 | 15,175.71 | 3,163.94  | 5,599.38  | 3,045.17  | 60,693.34     | 2,043.34  | 353.81   | 85.16    | 1,812.27  | 4,294.58      | 64,987.92   |
| 60 Sumter             | 1,874.41  | 2,336.93  | 1,350.91  | 357.99    | 483.17    | 364.94    | 6,768.35      | 175.61    | 41.08    | 4.29     | 280.43    | 501.41        | 7,269.76    |
| 61 Suwannee           | 1,583.26  | 1,879.17  | 1,207.25  | 346.21    | 319.71    | 233.92    | 5,569.52      | 104.81    | 6.57     | 0.32     | 205.45    | 317.15        | 5,886.67    |
| 62 Taylor             | 849.93    | 905.85    | 584.88    | 233.48    | 240.21    | 156.49    | 2,970.84      | 0.00      | 24.66    | 8.88     | 45.15     | 78.69         | 3,049.53    |
| 63 Union              | 607.07    | 689.81    | 406.38    | 143.24    | 175.11    | 109.36    | 2,130.97      | 0.00      | 9.27     | 3.78     | 103.07    | 116.12        | 2,247.09    |
| 64 Volusia            | 14,881.52 | 17,951.63 | 12,996.12 | 3,163.43  | 5,779.15  | 4,203.59  | 58,975.44     | 2,445.35  | 688.81   | 190.23   | 1,858.32  | 5,182.71      | 64,158.15   |
| 65 Wakulla            | 1,327.28  | 1,493.45  | 854.22    | 566.04    | 396.40    | 277.40    | 4,914.79      | 9.13      | 22.97    | 17.38    | 166.01    | 215.49        | 5,130.28    |
| 66 Walton             | 1,942.41  | 2,062.18  | 1,439.57  | 311.53    | 455.90    | 322.19    | 6,533.78      | 122.66    | 2.14     | 2.38     | 197.60    | 324.78        | 6,858.56    |
| 67 Washington         | 924.44    | 1,095.00  | 825.89    | 221.40    | 261.76    | 119.55    | 3,448.04      | 0.00      | 26.56    | 6.32     | 79.94     | 113.82        | 3,560.86    |
| 68 Washington Special | 0.00      | 42.33     | 156.78    | 0.00      | 34.72     | 186.71    | 420.54        | 0.00      | 0.00     | 0.00     | 33.12     | 33.12         | 453.66      |
| 69 FAMU Lab School    | 93.52     | 139.86    | 125.58    | 0.00      | 0.00      | 0.00      | 358.96        | 0.00      | 0.00     | 0.00     | 7.27      | 7.27          | 366.23      |
| 70 FAU Lab School     | 195.77    | 300.87    | 60.80     | 51.32     | 30.49     | 1.96      | 641.21        | 0.00      | 0.00     | 0.00     | 0.00      | 0.00          | 641.21      |
| 71 FSU Lab - Broward  | 341.76    | 158.93    | 0.00      | 62.01     |           |           |               |           |          |          |           |               |             |



2007-08 FEFP Third Calculation  
 Unweighted FTE by Program

| District              | 101 & 111 | 102 & 112  | 103 & 113 | Group 1<br>Total | 130       | 254      | 255      | 300       | Group 2<br>Total | Grand<br>Total |
|-----------------------|-----------|------------|-----------|------------------|-----------|----------|----------|-----------|------------------|----------------|
|                       | -1-       | -2-        | -3-       | -4-              | -5-       | -6-      | -7-      | -8-       | -9-              | -10-           |
| 1 Alachua             | 8,467.10  | 9,858.17   | 8,192.10  | 26,517.37        | 343.57    | 121.53   | 27.65    | 558.90    | 1,051.65         | 27,569.02      |
| 2 Baker               | 1,707.53  | 1,772.09   | 1,076.06  | 4,555.68         | 2.96      | 12.00    | 0.90     | 235.04    | 250.90           | 4,806.58       |
| 3 Bay                 | 7,936.33  | 9,518.50   | 6,617.91  | 24,072.74        | 306.19    | 336.90   | 121.79   | 720.19    | 1,485.07         | 25,557.81      |
| 4 Bradford            | 1,107.42  | 1,241.27   | 882.82    | 3,231.51         | 2.57      | 32.42    | 0.98     | 121.78    | 157.75           | 3,389.26       |
| 5 Brevard             | 21,741.24 | 27,244.29  | 20,402.49 | 69,388.02        | 1,254.43  | 699.46   | 148.96   | 2,126.06  | 4,228.91         | 73,616.93      |
| 6 Broward             | 68,869.55 | 91,907.05  | 66,557.73 | 227,334.33       | 19,779.18 | 1,807.82 | 1,018.38 | 6,203.82  | 28,809.20        | 256,143.53     |
| 7 Calhoun             | 742.24    | 790.59     | 521.57    | 2,054.40         | 1.00      | 31.09    | 3.83     | 80.96     | 116.88           | 2,171.28       |
| 8 Charlotte           | 4,657.02  | 6,290.81   | 5,494.46  | 16,442.29        | 161.97    | 150.86   | 21.07    | 674.93    | 1,008.83         | 17,451.12      |
| 9 Citrus              | 4,606.56  | 6,009.85   | 4,198.08  | 14,814.49        | 108.31    | 153.28   | 24.70    | 769.29    | 1,055.58         | 15,870.07      |
| 10 Clay               | 10,720.47 | 13,617.76  | 10,125.99 | 34,464.22        | 328.74    | 199.36   | 95.40    | 923.59    | 1,547.09         | 36,011.31      |
| 11 Collier            | 11,094.87 | 14,268.28  | 10,658.78 | 36,021.93        | 4,818.23  | 262.82   | 123.25   | 911.93    | 6,116.23         | 42,138.16      |
| 12 Columbia           | 3,541.92  | 3,742.97   | 2,368.41  | 9,653.30         | 45.11     | 36.11    | 21.19    | 319.45    | 421.86           | 10,075.16      |
| 13 Miami-Dade         | 93,980.33 | 122,877.90 | 89,176.27 | 306,034.50       | 27,062.42 | 1,152.14 | 175.92   | 10,175.12 | 38,565.60        | 344,600.10     |
| 14 DeSoto             | 1,396.97  | 1,626.94   | 1,301.77  | 4,325.68         | 527.96    | 4.81     | 2.33     | 192.34    | 727.44           | 5,053.12       |
| 15 Dixie              | 776.78    | 716.28     | 532.81    | 2,025.87         | 0.00      | 22.00    | 3.25     | 79.12     | 104.37           | 2,130.24       |
| 16 Duval              | 41,176.13 | 45,857.25  | 31,393.57 | 118,426.95       | 2,906.96  | 885.08   | 423.55   | 2,618.06  | 6,833.65         | 125,260.60     |
| 17 Escambia           | 13,003.15 | 15,364.13  | 10,617.15 | 38,984.43        | 247.35    | 259.20   | 156.01   | 1,369.65  | 2,032.21         | 41,016.64      |
| 18 Flagler            | 3,684.72  | 4,869.23   | 3,201.52  | 11,755.47        | 365.99    | 98.79    | 28.34    | 461.01    | 954.13           | 12,709.60      |
| 19 Franklin           | 422.82    | 448.27     | 239.46    | 1,110.55         | 0.00      | 12.24    | 2.30     | 55.83     | 70.37            | 1,180.92       |
| 20 Gadsden            | 2,035.42  | 2,101.16   | 1,375.31  | 5,511.89         | 276.60    | 67.97    | 10.44    | 127.47    | 482.48           | 5,994.37       |
| 21 Gilchrist          | 865.81    | 1,062.41   | 663.17    | 2,591.39         | 20.64     | 45.60    | 6.36     | 106.33    | 178.93           | 2,770.32       |
| 22 Glades             | 514.95    | 565.44     | 199.35    | 1,279.74         | 40.10     | 0.93     | 0.16     | 46.86     | 88.05            | 1,367.79       |
| 23 Gulf               | 619.34    | 784.54     | 649.73    | 2,053.61         | 0.00      | 15.04    | 14.78    | 56.61     | 86.43            | 2,140.04       |
| 24 Hamilton           | 604.03    | 676.84     | 477.67    | 1,758.54         | 43.13     | 21.67    | 17.10    | 77.09     | 158.99           | 1,917.53       |
| 25 Hardee             | 1,586.87  | 1,869.17   | 1,216.18  | 4,672.22         | 269.74    | 12.03    | 2.70     | 126.20    | 410.67           | 5,082.89       |
| 26 Hendry             | 2,216.78  | 2,567.63   | 1,889.72  | 6,674.13         | 305.49    | 16.00    | 6.96     | 254.57    | 583.02           | 7,257.15       |
| 27 Hernando           | 6,877.71  | 8,426.11   | 5,907.10  | 21,210.92        | 503.96    | 91.29    | 41.05    | 836.10    | 1,472.40         | 22,683.32      |
| 28 Highlands          | 3,677.82  | 4,520.69   | 3,052.17  | 11,250.68        | 532.64    | 167.10   | 35.19    | 378.98    | 1,113.91         | 12,364.59      |
| 29 Hillsborough       | 52,812.01 | 69,168.84  | 44,125.57 | 166,106.42       | 16,599.60 | 1,321.29 | 372.60   | 6,801.57  | 25,095.06        | 191,201.48     |
| 30 Holmes             | 1,062.02  | 1,311.09   | 840.58    | 3,213.69         | 0.16      | 4.00     | 0.30     | 128.48    | 132.94           | 3,346.63       |
| 31 Indian River       | 4,868.52  | 6,450.04   | 4,671.35  | 15,989.91        | 787.58    | 79.27    | 27.77    | 578.48    | 1,473.10         | 17,463.01      |
| 32 Jackson            | 2,371.25  | 2,627.39   | 1,661.86  | 6,660.50         | 38.47     | 143.50   | 4.13     | 298.63    | 484.73           | 7,145.23       |
| 33 Jefferson          | 453.80    | 387.42     | 253.56    | 1,094.78         | 21.20     | 3.00     | 0.88     | 34.21     | 59.29            | 1,154.07       |
| 34 Lafayette          | 371.66    | 406.01     | 218.44    | 996.11           | 21.03     | 3.00     | 0.18     | 52.48     | 76.69            | 1,072.80       |
| 35 Lake               | 12,140.49 | 14,487.09  | 9,836.96  | 36,464.54        | 1,633.54  | 257.81   | 28.49    | 1,492.72  | 3,412.56         | 39,877.10      |
| 36 Lee                | 24,090.87 | 28,115.71  | 19,209.98 | 71,416.56        | 5,495.72  | 685.28   | 168.24   | 1,967.21  | 8,316.45         | 79,733.01      |
| 37 Leon               | 10,802.51 | 11,839.52  | 8,406.65  | 31,048.68        | 217.99    | 318.26   | 81.90    | 748.38    | 1,366.53         | 32,415.21      |
| 38 Levy               | 1,926.05  | 2,369.05   | 1,553.50  | 5,848.60         | 98.00     | 20.33    | 2.64     | 171.26    | 292.23           | 6,140.83       |
| 39 Liberty            | 483.94    | 509.54     | 357.24    | 1,350.72         | 0.00      | 37.89    | 3.23     | 62.56     | 103.68           | 1,454.40       |
| 40 Madison            | 911.83    | 971.02     | 794.05    | 2,676.90         | 4.49      | 0.95     | 1.10     | 111.20    | 117.74           | 2,794.64       |
| 41 Manatee            | 12,439.74 | 14,827.06  | 10,285.59 | 37,552.39        | 2,830.67  | 314.90   | 36.82    | 1,246.27  | 4,428.66         | 41,981.05      |
| 42 Marion             | 12,543.59 | 15,305.03  | 10,479.40 | 38,328.02        | 1,279.94  | 181.86   | 23.63    | 1,544.66  | 3,030.09         | 41,358.11      |
| 43 Martin             | 4,447.54  | 6,337.64   | 4,898.46  | 15,683.64        | 1,184.99  | 131.32   | 110.46   | 592.25    | 2,019.02         | 17,702.66      |
| 44 Monroe             | 2,238.21  | 2,923.40   | 2,221.88  | 7,383.49         | 321.91    | 57.57    | 11.37    | 226.95    | 617.80           | 8,001.29       |
| 45 Nassau             | 3,328.61  | 4,199.93   | 3,015.63  | 10,544.17        | 20.88     | 64.24    | 16.32    | 419.11    | 520.55           | 11,064.72      |
| 46 Okaloosa           | 8,452.95  | 10,790.19  | 8,286.02  | 27,529.16        | 628.68    | 147.66   | 128.10   | 909.27    | 1,813.71         | 29,342.87      |
| 47 Okeechobee         | 2,022.13  | 2,563.12   | 1,822.91  | 6,408.16         | 351.44    | 37.91    | 8.46     | 233.47    | 631.28           | 7,039.44       |
| 48 Orange             | 41,017.78 | 55,875.18  | 43,829.22 | 140,722.18       | 25,121.47 | 2,305.58 | 573.06   | 2,907.06  | 30,907.17        | 171,629.35     |
| 49 Osceola            | 12,762.02 | 17,473.59  | 12,617.55 | 42,853.16        | 6,945.30  | 836.59   | 116.70   | 1,233.47  | 9,132.06         | 51,985.22      |
| 50 Palm Beach         | 43,322.85 | 59,895.57  | 43,958.58 | 147,177.00       | 14,771.98 | 1,132.74 | 383.09   | 5,343.26  | 21,631.07        | 168,808.07     |
| 51 Pasco              | 19,489.71 | 24,494.96  | 17,139.88 | 61,124.55        | 2,102.81  | 525.16   | 205.48   | 1,716.58  | 4,550.03         | 65,674.58      |
| 52 Pinellas           | 30,324.56 | 38,652.97  | 30,221.28 | 99,198.81        | 3,109.47  | 1,027.78 | 325.36   | 3,502.36  | 7,964.97         | 107,163.78     |
| 53 Polk               | 27,811.34 | 33,037.60  | 22,348.61 | 83,197.55        | 6,474.41  | 341.28   | 190.67   | 3,242.05  | 10,248.41        | 93,445.96      |
| 54 Putnam             | 3,699.59  | 4,340.62   | 2,547.82  | 10,588.03        | 418.93    | 58.66    | 12.23    | 368.03    | 857.85           | 11,445.88      |
| 55 St. Johns          | 8,263.17  | 10,633.07  | 7,800.59  | 26,696.83        | 52.07     | 252.37   | 90.27    | 543.77    | 938.48           | 27,635.31      |
| 56 St. Lucie          | 11,769.18 | 14,881.00  | 9,674.27  | 36,324.45        | 2,363.33  | 232.16   | 48.34    | 1,118.69  | 3,762.52         | 40,086.97      |
| 57 Santa Rosa         | 7,542.17  | 9,448.50   | 7,134.32  | 24,124.99        | 128.30    | 122.84   | 48.42    | 679.04    | 978.60           | 25,103.59      |
| 58 Sarasota           | 11,674.26 | 15,418.70  | 11,253.94 | 38,346.90        | 1,814.56  | 456.19   | 90.65    | 1,380.95  | 3,742.35         | 42,089.25      |
| 59 Seminole           | 18,034.02 | 24,438.44  | 18,220.88 | 60,693.34        | 2,043.34  | 353.81   | 85.16    | 1,812.27  | 4,294.58         | 64,987.92      |
| 60 Sumter             | 2,232.40  | 2,820.10   | 1,715.85  | 6,768.35         | 175.61    | 41.08    | 4.29     | 280.43    | 501.41           | 7,269.76       |
| 61 Suwannee           | 1,929.47  | 2,198.88   | 1,441.17  | 5,569.52         | 104.81    | 6.57     | 0.32     | 205.45    | 317.15           | 5,886.67       |
| 62 Taylor             | 1,083.41  | 1,146.06   | 741.37    | 2,970.84         | 0.00      | 24.66    | 8.88     | 45.15     | 78.69            | 3,049.53       |
| 63 Union              | 750.31    | 864.92     | 515.74    | 2,130.97         | 0.00      | 9.27     | 3.78     | 103.07    | 116.12           | 2,247.09       |
| 64 Volusia            | 18,044.95 | 23,730.78  | 17,199.71 | 58,975.44        | 2,445.35  | 688.81   | 190.23   | 1,858.32  | 5,182.71         | 64,158.15      |
| 65 Wakulla            | 1,893.32  | 1,889.85   | 1,131.62  | 4,914.79         | 9.13      | 22.97    | 17.38    | 166.01    | 215.49           | 5,130.28       |
| 66 Walton             | 2,253.94  | 2,518.08   | 1,761.76  | 6,533.78         | 122.66    | 2.14     | 2.38     | 197.60    | 324.78           | 6,858.56       |
| 67 Washington         | 1,145.84  | 1,356.76   | 945.44    | 3,448.04         | 0.00      | 26.56    | 6.32     | 79.94     | 112.82           | 3,560.86       |
| 68 Washington Special | 0.00      | 77.05      | 343.49    | 420.54           | 0.00      | 0.00     | 0.00     | 33.12     | 33.12            | 453.66         |
| 69 FAMU Lab School    | 93.52     | 139.86     | 125.58    | 358.96           | 0.00      | 0.00     | 0.00     | 7.27      | 7.27             | 366.23         |
| 70 FAU Lab School     | 247.09    | 331.36     | 62.76     | 641.21           | 0.00      | 0.00     | 0.00     | 0.00      | 0.00             | 641.21         |
| 71 FSU Lab - Broward  | 403.77    | 201.43     | 0.00      | 605.20           | 0.00      | 0.98     | 0.00     | 0.00      | 0.98             | 606.18         |
| 72 FSU Lab - Leon     | 315.70    | 659.40     | 553.57    | 1,528.67         | 9.56      | 0.00     | 0.00     | 45.57     | 55.13            | 1,583.80       |
| 73 UF Lab School      | 215.45    | 461.11     | 471.63    | 1,148.19         | 0.00      | 0.00     | 0.00     | 0.00      | 0.00             | 1,148.19       |
| 74 Virtual School     | 0.00      | 995.82     | 8,009.13  | 9,004.95         | 0.00      | 0.00     | 0.00     | 0.00      | 0.00             | 9,004.95       |

State 742,719.42 944,166.37 683,694.74 2,370,580.53 160,004.62 18,993.78 5,964.17 75,095.90 260,058.47 2,630,639.00

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Third Calculation  
 Reported Weighted FTE

| District              | Basic Education Grades K-3 | Basic Education Grades 4-8 | Basic Education Grades 9-12 | Subtotal Group 1 | ESOL/Intensive Grades K-12 | ESE Support Level IV | ESE Support Level V | Career Education Grades 9-12 | Subtotal Group 2 | Total Reported Weighted FTE |
|-----------------------|----------------------------|----------------------------|-----------------------------|------------------|----------------------------|----------------------|---------------------|------------------------------|------------------|-----------------------------|
|                       | 101 & 111                  | 102 & 112                  | 103 & 113                   |                  | 130                        | 254                  | 255                 | 300                          |                  |                             |
|                       | -1-                        | -2-                        | -3-                         | -4-              | -5-                        | -6-                  | -7-                 | -8-                          | -9-              | -10-                        |
| 1 Alachua             | 8,873.52                   | 9,858.17                   | 8,732.78                    | 27,464.47        | 412.28                     | 440.55               | 139.96              | 625.41                       | 1,618.20         | 29,082.67                   |
| 2 Baker               | 1,789.49                   | 1,772.09                   | 1,147.08                    | 4,708.66         | 3.55                       | 43.50                | 4.56                | 263.01                       | 314.62           | 5,023.28                    |
| 3 Bay                 | 8,317.27                   | 9,518.50                   | 7,054.69                    | 24,890.46        | 367.43                     | 1,221.26             | 616.50              | 805.89                       | 3,011.08         | 27,901.54                   |
| 4 Bradford            | 1,160.58                   | 1,241.27                   | 941.09                      | 3,342.94         | 3.08                       | 117.52               | 4.96                | 136.27                       | 261.83           | 3,604.77                    |
| 5 Brevard             | 22,784.82                  | 27,244.29                  | 21,749.05                   | 71,778.16        | 1,505.32                   | 2,535.54             | 754.04              | 2,379.06                     | 7,173.96         | 78,952.12                   |
| 6 Broward             | 72,175.29                  | 91,907.05                  | 70,950.54                   | 235,032.88       | 23,735.02                  | 6,553.35             | 5,155.04            | 6,942.07                     | 42,385.48        | 277,418.36                  |
| 7 Calhoun             | 777.87                     | 790.59                     | 555.99                      | 2,124.45         | 1.20                       | 112.70               | 19.39               | 90.59                        | 223.88           | 2,348.33                    |
| 8 Charlotte           | 4,880.56                   | 6,290.81                   | 5,857.09                    | 17,028.46        | 194.36                     | 546.87               | 106.66              | 755.25                       | 1,603.14         | 18,631.60                   |
| 9 Citrus              | 4,827.67                   | 6,009.85                   | 4,475.15                    | 15,312.67        | 129.97                     | 555.64               | 125.03              | 860.84                       | 1,671.48         | 16,984.15                   |
| 10 Clay               | 11,235.05                  | 13,617.76                  | 10,794.31                   | 35,647.12        | 394.49                     | 722.68               | 482.91              | 1,033.50                     | 2,633.58         | 38,280.70                   |
| 11 Collier            | 11,627.42                  | 14,268.28                  | 11,362.26                   | 37,257.96        | 5,781.88                   | 952.72               | 623.89              | 1,020.45                     | 8,378.94         | 45,636.90                   |
| 12 Columbia           | 3,711.93                   | 3,742.97                   | 2,524.73                    | 9,979.63         | 54.13                      | 130.90               | 107.26              | 357.46                       | 649.75           | 10,629.38                   |
| 13 Miami-Dade         | 98,491.39                  | 122,877.90                 | 95,061.90                   | 316,431.19       | 32,474.90                  | 4,176.51             | 890.51              | 11,385.96                    | 48,927.88        | 365,359.07                  |
| 14 DeSoto             | 1,464.02                   | 1,626.94                   | 1,387.69                    | 4,478.65         | 633.55                     | 17.44                | 11.79               | 215.23                       | 878.01           | 5,356.66                    |
| 15 Dixie              | 814.07                     | 716.28                     | 567.98                      | 2,098.33         | 0.00                       | 79.75                | 16.45               | 88.54                        | 184.74           | 2,283.07                    |
| 16 Duval              | 43,152.58                  | 45,857.25                  | 33,465.55                   | 122,475.38       | 3,488.35                   | 3,208.42             | 2,144.01            | 2,929.61                     | 11,770.39        | 134,245.77                  |
| 17 Escambia           | 13,627.30                  | 15,364.13                  | 11,317.88                   | 40,309.31        | 296.82                     | 939.60               | 789.72              | 1,532.64                     | 3,558.78         | 43,868.09                   |
| 18 Flagler            | 3,861.59                   | 4,869.23                   | 3,412.82                    | 12,143.64        | 439.19                     | 358.11               | 143.46              | 515.87                       | 1,456.63         | 13,600.27                   |
| 19 Franklin           | 443.12                     | 448.27                     | 255.26                      | 1,146.65         | 0.00                       | 44.37                | 11.64               | 62.47                        | 118.48           | 1,265.13                    |
| 20 Gadsden            | 2,133.12                   | 2,101.16                   | 1,466.08                    | 5,700.36         | 331.92                     | 246.39               | 52.85               | 142.64                       | 773.80           | 6,474.16                    |
| 21 Gilchrist          | 907.37                     | 1,062.41                   | 706.94                      | 2,676.72         | 24.77                      | 165.30               | 32.19               | 118.98                       | 341.24           | 3,017.96                    |
| 22 Glades             | 539.67                     | 565.44                     | 212.51                      | 1,317.62         | 48.12                      | 3.37                 | 0.81                | 52.44                        | 104.74           | 1,422.36                    |
| 23 Gulf               | 649.07                     | 784.54                     | 692.61                      | 2,126.22         | 0.00                       | 54.52                | 74.82               | 63.35                        | 192.69           | 2,318.91                    |
| 24 Hamilton           | 633.02                     | 676.84                     | 509.20                      | 1,819.06         | 51.76                      | 78.55                | 86.56               | 86.26                        | 303.13           | 2,122.19                    |
| 25 Hardee             | 1,663.04                   | 1,869.17                   | 1,296.45                    | 4,828.66         | 323.69                     | 43.61                | 13.67               | 141.22                       | 522.19           | 5,350.85                    |
| 26 Hendry             | 2,323.19                   | 2,567.63                   | 2,014.44                    | 6,905.26         | 366.59                     | 58.00                | 35.23               | 284.86                       | 744.68           | 7,649.94                    |
| 27 Hernando           | 7,207.84                   | 8,426.11                   | 6,296.97                    | 21,930.92        | 604.75                     | 330.93               | 207.80              | 935.60                       | 2,070.80         | 24,010.00                   |
| 28 Highlands          | 3,854.36                   | 4,520.69                   | 3,253.61                    | 11,628.66        | 639.17                     | 605.74               | 178.13              | 424.08                       | 1,847.12         | 13,475.78                   |
| 29 Hillsborough       | 55,346.99                  | 69,168.84                  | 47,037.86                   | 171,553.69       | 19,919.52                  | 4,789.68             | 1,886.10            | 7,610.96                     | 34,206.26        | 205,759.95                  |
| 30 Holmes             | 1,113.00                   | 1,311.09                   | 896.06                      | 3,320.15         | 0.19                       | 14.50                | 1.52                | 143.77                       | 159.98           | 3,480.13                    |
| 31 Indian River       | 5,102.21                   | 6,450.04                   | 4,979.66                    | 16,531.91        | 945.10                     | 287.35               | 140.57              | 647.32                       | 2,020.34         | 18,552.25                   |
| 32 Jackson            | 2,485.07                   | 2,627.39                   | 1,771.54                    | 6,884.00         | 46.16                      | 520.19               | 20.91               | 334.17                       | 921.43           | 7,805.43                    |
| 33 Jefferson          | 475.58                     | 387.42                     | 270.29                      | 1,133.29         | 25.44                      | 10.88                | 4.45                | 38.28                        | 79.05            | 1,212.34                    |
| 34 Lafayette          | 389.50                     | 406.01                     | 232.86                      | 1,028.37         | 25.24                      | 10.88                | 0.91                | 58.73                        | 95.76            | 1,124.13                    |
| 35 Lake               | 12,723.23                  | 14,487.09                  | 10,486.20                   | 37,696.52        | 1,960.25                   | 934.56               | 144.22              | 1,670.35                     | 4,709.38         | 42,405.90                   |
| 36 Lee                | 25,247.23                  | 28,115.71                  | 20,477.84                   | 73,840.78        | 6,594.86                   | 2,484.14             | 851.63              | 2,201.31                     | 12,131.94        | 85,972.72                   |
| 37 Leon               | 11,321.03                  | 11,839.52                  | 8,961.49                    | 32,122.04        | 261.59                     | 1,153.69             | 414.58              | 837.44                       | 2,667.30         | 34,789.34                   |
| 38 Levy               | 2,018.50                   | 2,369.05                   | 1,656.03                    | 6,043.58         | 117.60                     | 73.70                | 13.36               | 191.64                       | 396.30           | 6,439.88                    |
| 39 Liberty            | 507.17                     | 509.54                     | 380.82                      | 1,397.53         | 0.00                       | 137.35               | 16.35               | 70.00                        | 223.70           | 1,621.23                    |
| 40 Madison            | 955.60                     | 971.02                     | 846.46                      | 2,773.08         | 5.39                       | 3.44                 | 5.57                | 124.43                       | 138.83           | 2,911.91                    |
| 41 Manatee            | 13,036.85                  | 14,827.06                  | 10,964.44                   | 38,828.35        | 3,396.80                   | 1,141.51             | 186.38              | 1,394.58                     | 6,119.27         | 44,947.62                   |
| 42 Marion             | 13,145.68                  | 15,305.03                  | 11,171.04                   | 39,621.75        | 1,535.93                   | 659.24               | 119.62              | 1,728.47                     | 4,043.26         | 43,665.01                   |
| 43 Martin             | 4,661.02                   | 6,337.64                   | 5,221.76                    | 16,220.42        | 1,421.99                   | 476.04               | 559.15              | 662.73                       | 3,119.91         | 19,340.33                   |
| 44 Monroe             | 2,345.64                   | 2,923.40                   | 2,368.52                    | 7,637.56         | 386.29                     | 208.69               | 57.55               | 253.96                       | 906.49           | 8,544.05                    |
| 45 Nassau             | 3,488.38                   | 4,199.93                   | 3,214.66                    | 10,902.97        | 25.06                      | 232.87               | 82.61               | 468.98                       | 809.52           | 11,712.49                   |
| 46 Okaloosa           | 8,858.69                   | 10,790.19                  | 8,832.90                    | 28,481.78        | 754.42                     | 535.27               | 648.44              | 1,017.47                     | 2,955.60         | 31,437.38                   |
| 47 Okeechobee         | 2,119.19                   | 2,563.12                   | 1,943.22                    | 6,625.53         | 421.73                     | 137.42               | 42.82               | 261.25                       | 863.22           | 7,488.75                    |
| 48 Orange             | 42,986.63                  | 55,875.18                  | 46,721.95                   | 145,583.76       | 30,145.76                  | 8,357.73             | 2,900.83            | 3,253.00                     | 44,657.32        | 190,241.08                  |
| 49 Osceola            | 13,374.60                  | 17,473.59                  | 13,450.31                   | 44,298.50        | 8,334.36                   | 3,032.64             | 590.74              | 1,380.25                     | 13,337.99        | 57,636.49                   |
| 50 Palm Beach         | 45,402.35                  | 59,895.57                  | 46,859.85                   | 152,157.77       | 17,726.38                  | 4,106.18             | 1,939.20            | 5,979.11                     | 29,750.87        | 181,908.64                  |
| 51 Pasco              | 20,425.22                  | 24,494.96                  | 18,271.11                   | 63,191.29        | 2,523.37                   | 1,903.71             | 1,040.14            | 1,920.85                     | 7,388.07         | 70,579.36                   |
| 52 Pinellas           | 31,780.14                  | 38,652.97                  | 32,215.88                   | 102,648.99       | 3,731.36                   | 3,725.70             | 1,646.97            | 3,919.14                     | 13,023.17        | 115,672.16                  |
| 53 Polk               | 29,146.28                  | 33,037.60                  | 23,823.62                   | 86,007.50        | 7,769.29                   | 1,237.14             | 965.17              | 3,627.85                     | 13,599.45        | 99,606.95                   |
| 54 Putnam             | 3,877.17                   | 4,340.62                   | 2,715.98                    | 10,933.77        | 502.72                     | 212.64               | 61.91               | 411.83                       | 1,189.10         | 12,122.87                   |
| 55 St. Johns          | 8,659.80                   | 10,633.07                  | 8,315.43                    | 27,608.30        | 62.48                      | 914.84               | 456.95              | 608.48                       | 2,042.75         | 29,651.05                   |
| 56 St. Lucie          | 12,334.10                  | 14,881.00                  | 10,312.77                   | 37,527.87        | 2,836.00                   | 841.58               | 244.70              | 1,251.81                     | 5,174.09         | 42,701.96                   |
| 57 Santa Rosa         | 7,904.19                   | 9,448.50                   | 7,605.19                    | 24,957.88        | 153.96                     | 445.30               | 245.10              | 759.85                       | 1,604.21         | 26,562.09                   |
| 58 Sarasota           | 12,234.62                  | 15,418.70                  | 11,996.70                   | 39,650.02        | 2,177.47                   | 1,653.69             | 458.87              | 1,545.28                     | 5,835.31         | 45,485.33                   |
| 59 Seminole           | 18,899.65                  | 24,438.44                  | 19,423.46                   | 62,761.55        | 2,452.01                   | 1,282.56             | 431.08              | 2,027.93                     | 6,193.58         | 68,955.13                   |
| 60 Sumter             | 2,339.56                   | 2,820.10                   | 1,829.10                    | 6,988.76         | 210.73                     | 148.92               | 21.72               | 313.80                       | 695.17           | 7,683.93                    |
| 61 Suwannee           | 2,022.08                   | 2,198.88                   | 1,536.29                    | 5,757.25         | 125.77                     | 23.82                | 1.62                | 229.90                       | 381.11           | 6,138.36                    |
| 62 Taylor             | 1,135.41                   | 1,146.06                   | 790.30                      | 3,071.77         | 0.00                       | 89.39                | 44.95               | 50.52                        | 184.86           | 3,256.63                    |
| 63 Union              | 786.32                     | 864.92                     | 549.78                      | 2,201.02         | 0.00                       | 33.60                | 19.13               | 115.34                       | 168.07           | 2,369.09                    |
| 64 Volusia            | 18,911.11                  | 23,730.78                  | 18,334.89                   | 60,976.78        | 2,934.42                   | 2,496.94             | 962.94              | 2,079.46                     | 8,473.76         | 69,450.54                   |
| 65 Wakulla            | 1,984.20                   | 1,889.85                   | 1,206.31                    | 5,080.36         | 10.96                      | 83.27                | 87.98               | 185.77                       | 367.98           | 5,448.34                    |
| 66 Walton             | 2,362.13                   | 2,518.08                   | 1,878.04                    | 6,758.25         | 147.19                     | 7.76                 | 12.05               | 221.11                       | 388.11           | 7,146.36                    |
| 67 Washington         | 1,200.84                   | 1,356.76                   | 1,007.84                    | 3,565.44         | 0.00                       | 96.28                | 31.99               | 89.45                        | 217.72           | 3,783.16                    |
| 68 Washington Special | 0.00                       | 77.05                      | 366.16                      | 443.21           | 0.00                       | 0.00                 | 0.00                | 37.06                        | 37.06            | 480.27                      |
| 69 FAMU Lab School    | 98.01                      | 139.86                     | 133.87                      | 371.74           | 0.00                       | 0.00                 | 0.00                | 8.14                         | 8.14             | 379.88                      |
| 70 FAU Lab School     | 258.95                     | 331.36                     | 66.90                       | 657.21           | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00             | 657.21                      |
| 71 FSU Lab - Broward  | 423.15                     | 201.43                     | 0.00                        | 624.58           | 0.00                       | 3.55                 | 0.00                | 0.00                         | 3.55             | 628.13                      |
| 72 FSU Lab - Leon     | 330.85                     | 659.40                     | 590.11                      | 1,580.36         | 11.47                      | 0.00                 | 0.00                | 50.99                        | 62.46            | 1,642.82                    |
| 73 UF Lab School      | 225.79                     | 461.11                     | 502.76                      | 1,189.66         | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00             | 1,189.66                    |
| 74 Virtual School     | 0.00                       | 995.82                     | 8,537.73                    | 9,533.55         | 0.00                       | 0.00                 | 0.00                | 0.00                         | 0.00             | 9,533.55                    |

State 778,369.93 944,166.37 728,818.63 2,451,354.93 192,005.55 68,852.48 30,190.62 84,032.31 375,080.96 2,826,435.89

2007-08 FEFP Third Calculation  
 Funded Weighted FTE

| District              | Basic Education Grades K-3<br>101 & 111 | Basic Education Grades 4-8<br>102 & 112 | Basic Education Grades 9-12<br>103 & 113 | ESOL/Intensive English Grades K-12<br>130 | ESE Support Level IV<br>254 | ESE Support Level V<br>255 | Career Education Grades 9-12<br>300 | Total Capped Weighted FTE | Additional Weighted FTE | Total Funded Weighted FTE |
|-----------------------|---|---|--|---|-----------------------------|----------------------------|-------------------------------------|---------------------------|-------------------------|---------------------------|
|                       | -1-                                     | -2-                                     | -3-                                      | -5-                                       | -6-                         | -7-                        | -8-                                 | -10-                      | -11-                    | -12-                      |
| 1 Alachua             | 8,873.52                                | 9,858.17                                | 8,732.78                                 | 412.28                                    | 440.55                      | 139.96                     | 625.41                              | 29,082.67                 | 885.88                  | 29,968.55                 |
| 2 Baker               | 1,789.49                                | 1,772.09                                | 1,147.08                                 | 3.55                                      | 43.50                       | 4.56                       | 263.01                              | 5,023.28                  | 12.10                   | 5,035.38                  |
| 3 Bay                 | 8,317.27                                | 9,518.50                                | 7,054.69                                 | 367.43                                    | 1,221.26                    | 616.50                     | 805.89                              | 27,901.54                 | 391.21                  | 28,292.75                 |
| 4 Bradford            | 1,160.58                                | 1,241.27                                | 941.09                                   | 3.08                                      | 117.52                      | 4.96                       | 136.27                              | 3,604.77                  | 8.41                    | 3,613.18                  |
| 5 Brevard             | 22,784.82                               | 27,244.29                               | 21,749.05                                | 1,505.32                                  | 2,535.54                    | 754.04                     | 2,379.06                            | 78,952.12                 | 935.96                  | 79,888.08                 |
| 6 Broward             | 72,175.29                               | 91,907.05                               | 70,950.54                                | 23,735.02                                 | 6,553.35                    | 5,155.04                   | 6,942.07                            | 277,418.36                | 2,539.16                | 279,957.52                |
| 7 Calhoun             | 777.87                                  | 790.59                                  | 555.99                                   | 1.20                                      | 112.70                      | 19.39                      | 90.59                               | 2,348.33                  | 0.09                    | 2,348.42                  |
| 8 Charlotte           | 4,880.56                                | 6,290.81                                | 5,857.09                                 | 194.36                                    | 546.87                      | 106.66                     | 755.25                              | 18,631.60                 | 112.08                  | 18,743.68                 |
| 9 Citrus              | 4,827.67                                | 6,009.85                                | 4,475.15                                 | 129.97                                    | 555.64                      | 125.03                     | 860.84                              | 16,984.15                 | 85.73                   | 17,069.88                 |
| 10 Clay               | 11,235.05                               | 13,617.76                               | 10,794.31                                | 393.87                                    | 722.68                      | 482.91                     | 1,033.21                            | 38,279.79                 | 325.89                  | 38,605.68                 |
| 11 Collier            | 11,627.42                               | 14,268.28                               | 11,362.26                                | 5,781.88                                  | 952.72                      | 623.89                     | 1,020.45                            | 45,636.90                 | 533.90                  | 46,170.80                 |
| 12 Columbia           | 3,711.93                                | 3,742.97                                | 2,524.73                                 | 54.13                                     | 130.90                      | 107.26                     | 357.46                              | 10,629.38                 | 27.80                   | 10,657.18                 |
| 13 Miami-Dade         | 98,491.39                               | 122,877.90                              | 95,061.90                                | 32,467.95                                 | 4,176.51                    | 890.51                     | 11,373.13                           | 365,339.29                | 3,232.56                | 368,571.85                |
| 14 DeSoto             | 1,464.02                                | 1,626.94                                | 1,387.69                                 | 619.13                                    | 17.44                       | 11.79                      | 215.23                              | 5,342.24                  | 7.26                    | 5,349.50                  |
| 15 Dixie              | 814.07                                  | 716.28                                  | 567.98                                   | 0.00                                      | 79.75                       | 16.45                      | 88.54                               | 2,283.07                  | 0.00                    | 2,283.07                  |
| 16 Duval              | 43,152.58                               | 45,857.25                               | 33,465.55                                | 3,488.35                                  | 3,185.15                    | 2,075.49                   | 2,920.79                            | 134,145.16                | 1,454.46                | 135,599.62                |
| 17 Escambia           | 13,627.30                               | 15,364.13                               | 11,317.88                                | 296.82                                    | 939.60                      | 789.72                     | 1,532.64                            | 43,868.09                 | 270.50                  | 44,138.59                 |
| 18 Flagler            | 3,861.59                                | 4,869.23                                | 3,412.82                                 | 439.19                                    | 358.11                      | 143.46                     | 515.87                              | 13,600.27                 | 96.15                   | 13,696.42                 |
| 19 Franklin           | 443.12                                  | 448.27                                  | 255.26                                   | 0.00                                      | 44.37                       | 11.64                      | 62.47                               | 1,265.13                  | 3.13                    | 1,268.26                  |
| 20 Gadsden            | 2,133.12                                | 2,101.16                                | 1,466.08                                 | 317.60                                    | 224.16                      | 52.85                      | 142.64                              | 6,437.61                  | 7.86                    | 6,445.47                  |
| 21 Gilchrist          | 907.37                                  | 1,062.41                                | 706.94                                   | 24.77                                     | 165.30                      | 32.19                      | 118.98                              | 3,017.96                  | 1.23                    | 3,019.19                  |
| 22 Glades             | 539.67                                  | 565.44                                  | 212.51                                   | 48.12                                     | 3.37                        | 0.81                       | 52.44                               | 1,422.36                  | 3.07                    | 1,425.43                  |
| 23 Gulf               | 649.07                                  | 784.54                                  | 692.61                                   | 0.00                                      | 54.52                       | 74.82                      | 63.35                               | 2,318.91                  | 0.72                    | 2,319.63                  |
| 24 Hamilton           | 633.02                                  | 676.84                                  | 509.20                                   | 48.09                                     | 78.55                       | 36.51                      | 86.18                               | 2,068.39                  | 14.87                   | 2,083.26                  |
| 25 Hardee             | 1,663.04                                | 1,869.17                                | 1,296.45                                 | 323.69                                    | 43.61                       | 13.67                      | 141.22                              | 5,350.85                  | 13.51                   | 5,364.36                  |
| 26 Hendry             | 2,323.19                                | 2,567.63                                | 2,014.44                                 | 366.59                                    | 58.00                       | 35.23                      | 284.86                              | 7,649.94                  | 8.59                    | 7,658.53                  |
| 27 Hernando           | 7,207.84                                | 8,426.11                                | 6,296.97                                 | 604.75                                    | 330.93                      | 207.80                     | 935.60                              | 24,010.00                 | 96.41                   | 24,106.41                 |
| 28 Highlands          | 3,854.36                                | 4,520.69                                | 3,253.61                                 | 639.17                                    | 605.74                      | 178.13                     | 424.08                              | 13,475.78                 | 31.90                   | 13,507.68                 |
| 29 Hillsborough       | 55,346.99                               | 69,168.84                               | 47,037.86                                | 19,899.35                                 | 4,646.41                    | 1,752.09                   | 7,610.96                            | 205,462.50                | 2,493.25                | 207,955.75                |
| 30 Holmes             | 1,113.00                                | 1,311.09                                | 896.06                                   | 0.19                                      | 14.50                       | 1.52                       | 143.77                              | 3,480.13                  | 9.33                    | 3,489.46                  |
| 31 Indian River       | 5,102.21                                | 6,450.04                                | 4,979.66                                 | 945.10                                    | 287.35                      | 140.57                     | 647.32                              | 18,552.25                 | 150.00                  | 18,702.25                 |
| 32 Jackson            | 2,485.07                                | 2,627.39                                | 1,771.54                                 | 45.78                                     | 520.19                      | 20.91                      | 331.49                              | 7,802.37                  | 7.30                    | 7,809.67                  |
| 33 Jefferson          | 475.58                                  | 387.42                                  | 270.29                                   | 25.44                                     | 10.88                       | 4.45                       | 38.28                               | 1,212.34                  | 4.04                    | 1,216.38                  |
| 34 Lafayette          | 389.50                                  | 406.01                                  | 232.86                                   | 25.24                                     | 10.88                       | 0.91                       | 58.73                               | 1,124.13                  | 0.00                    | 1,124.13                  |
| 35 Lake               | 12,723.23                               | 14,487.09                               | 10,486.20                                | 1,960.25                                  | 934.56                      | 144.22                     | 1,670.35                            | 42,405.90                 | 202.17                  | 42,608.07                 |
| 36 Lee                | 25,247.23                               | 28,115.71                               | 20,477.84                                | 6,594.86                                  | 2,484.14                    | 851.63                     | 2,201.31                            | 85,972.72                 | 648.57                  | 86,621.29                 |
| 37 Leon               | 11,321.03                               | 11,839.52                               | 8,961.49                                 | 259.55                                    | 1,143.02                    | 414.58                     | 837.43                              | 34,776.62                 | 616.56                  | 35,393.18                 |
| 38 Levy               | 2,018.50                                | 2,369.05                                | 1,656.03                                 | 117.60                                    | 73.70                       | 13.36                      | 191.64                              | 6,439.88                  | 127.91                  | 6,567.79                  |
| 39 Liberty            | 507.17                                  | 509.54                                  | 380.82                                   | 0.00                                      | 137.35                      | 16.35                      | 70.00                               | 1,621.23                  | 0.00                    | 1,621.23                  |
| 40 Madison            | 955.60                                  | 971.02                                  | 846.46                                   | 5.39                                      | 3.44                        | 5.57                       | 124.43                              | 2,911.91                  | 4.18                    | 2,916.09                  |
| 41 Manatee            | 13,036.85                               | 14,827.06                               | 10,964.44                                | 3,396.80                                  | 1,141.51                    | 186.38                     | 1,394.58                            | 44,947.62                 | 323.52                  | 45,271.14                 |
| 42 Marion             | 13,145.68                               | 15,305.03                               | 11,171.04                                | 1,535.93                                  | 659.24                      | 119.62                     | 1,728.47                            | 43,665.01                 | 316.22                  | 43,981.23                 |
| 43 Martin             | 4,661.02                                | 6,337.64                                | 5,221.76                                 | 1,421.99                                  | 476.04                      | 559.15                     | 662.73                              | 19,340.33                 | 365.58                  | 19,705.91                 |
| 44 Monroe             | 2,345.64                                | 2,923.40                                | 2,368.52                                 | 386.29                                    | 208.69                      | 57.55                      | 253.96                              | 8,544.05                  | 48.72                   | 8,592.77                  |
| 45 Nassau             | 3,488.38                                | 4,199.93                                | 3,214.66                                 | 25.06                                     | 232.87                      | 82.61                      | 468.98                              | 11,712.49                 | 90.96                   | 11,803.45                 |
| 46 Okaloosa           | 8,858.69                                | 10,790.19                               | 8,832.90                                 | 722.70                                    | 535.27                      | 602.23                     | 1,006.59                            | 31,348.57                 | 523.10                  | 31,871.67                 |
| 47 Okeechobee         | 2,119.19                                | 2,563.12                                | 1,943.22                                 | 421.73                                    | 137.42                      | 42.82                      | 261.25                              | 7,488.75                  | 43.10                   | 7,531.85                  |
| 48 Orange             | 42,986.63                               | 55,875.18                               | 46,721.95                                | 30,145.76                                 | 8,357.73                    | 2,900.83                   | 3,253.00                            | 190,241.08                | 1,902.61                | 192,143.69                |
| 49 Osceola            | 13,374.60                               | 17,473.59                               | 13,450.31                                | 8,334.36                                  | 3,032.64                    | 590.74                     | 1,380.25                            | 57,636.49                 | 119.67                  | 57,756.16                 |
| 50 Palm Beach         | 45,402.35                               | 59,895.57                               | 46,859.85                                | 17,726.38                                 | 4,106.18                    | 1,939.20                   | 5,979.11                            | 181,908.64                | 2,851.60                | 184,760.24                |
| 51 Pasco              | 20,425.22                               | 24,494.96                               | 18,271.11                                | 2,473.96                                  | 1,873.89                    | 1,025.60                   | 1,908.66                            | 70,473.40                 | 358.64                  | 70,832.04                 |
| 52 Pinellas           | 31,780.14                               | 38,652.97                               | 32,215.88                                | 3,723.02                                  | 3,725.70                    | 1,646.97                   | 3,919.14                            | 115,663.82                | 1,253.52                | 116,917.34                |
| 53 Polk               | 29,146.28                               | 33,037.60                               | 23,823.62                                | 7,725.79                                  | 1,237.14                    | 935.41                     | 3,627.85                            | 99,533.69                 | 357.42                  | 99,891.11                 |
| 54 Putnam             | 3,877.17                                | 4,340.62                                | 2,715.98                                 | 502.72                                    | 212.64                      | 61.91                      | 411.83                              | 12,122.87                 | 24.07                   | 12,146.94                 |
| 55 St. Johns          | 8,659.80                                | 10,633.07                               | 8,315.43                                 | 62.48                                     | 914.84                      | 456.95                     | 608.48                              | 29,651.05                 | 597.82                  | 30,248.87                 |
| 56 St. Lucie          | 12,334.10                               | 14,881.00                               | 10,312.77                                | 2,824.76                                  | 826.10                      | 244.70                     | 1,251.81                            | 42,675.24                 | 181.78                  | 42,857.02                 |
| 57 Santa Rosa         | 7,904.19                                | 9,448.50                                | 7,605.19                                 | 153.96                                    | 445.30                      | 245.10                     | 759.85                              | 26,562.09                 | 210.12                  | 26,772.21                 |
| 58 Sarasota           | 12,234.62                               | 15,418.70                               | 11,996.70                                | 2,177.22                                  | 1,653.69                    | 458.87                     | 1,544.42                            | 45,484.22                 | 633.08                  | 46,117.30                 |
| 59 Seminole           | 18,899.65                               | 24,438.44                               | 19,423.46                                | 2,452.01                                  | 1,282.56                    | 431.08                     | 2,027.93                            | 68,955.13                 | 1,516.90                | 70,472.03                 |
| 60 Sumter             | 2,339.56                                | 2,820.10                                | 1,829.10                                 | 210.73                                    | 148.92                      | 21.72                      | 313.80                              | 7,683.93                  | 20.36                   | 7,704.29                  |
| 61 Suwannee           | 2,022.08                                | 2,198.88                                | 1,536.29                                 | 125.77                                    | 23.82                       | 1.62                       | 229.90                              | 6,138.36                  | 8.92                    | 6,147.28                  |
| 62 Taylor             | 1,135.41                                | 1,146.06                                | 790.30                                   | 0.00                                      | 89.01                       | 44.51                      | 50.52                               | 3,255.81                  | 1.76                    | 3,257.57                  |
| 63 Union              | 786.32                                  | 864.92                                  | 549.78                                   | 0.00                                      | 33.60                       | 15.40                      | 115.20                              | 2,365.22                  | 0.00                    | 2,365.22                  |
| 64 Volusia            | 18,911.11                               | 23,730.78                               | 18,334.89                                | 2,934.42                                  | 2,496.94                    | 962.94                     | 2,079.46                            | 69,450.54                 | 945.31                  | 70,395.85                 |
| 65 Wakulla            | 1,984.20                                | 1,889.85                                | 1,206.31                                 | 10.59                                     | 83.27                       | 81.10                      | 184.98                              | 5,440.30                  | 17.34                   | 5,457.64                  |
| 66 Walton             | 2,362.13                                | 2,518.08                                | 1,878.04                                 | 147.19                                    | 7.76                        | 12.05                      | 221.11                              | 7,146.36                  | 27.26                   | 7,173.62                  |
| 67 Washington         | 1,200.84                                | 1,356.76                                | 1,007.84                                 | 0.00                                      | 91.94                       | 31.99                      | 86.70                               | 3,776.07                  | 5.19                    | 3,781.26                  |
| 68 Washington Special | 0.00                                    | 77.05                                   | 366.16                                   | 0.00                                      | 0.00                        | 0.00                       | 37.06                               | 480.27                    | 0.00                    | 480.27                    |
| 69 FAMU Lab School    | 98.01                                   | 139.86                                  | 133.87                                   | 0.00                                      | 0.00                        | 0.00                       | 8.14                                | 379.88                    | 0.00                    | 379.88                    |
| 70 FAU Lab School     | 258.95                                  | 331.36                                  | 66.90                                    | 0.00                                      | 0.00                        | 0.00                       | 0.00                                | 657.21                    | 0.00                    | 657.21                    |
| 71 FSU Lab - Broward  | 423.15                                  | 201.43                                  | 0.00                                     | 0.00                                      | 3.55                        | 0.00                       | 0.00                                | 628.13                    | 0.00                    | 628.13                    |
| 72 FSU Lab - Leon     | 330.85                                  | 659.40                                  | 590.11                                   | 11.47                                     | 0.00                        | 0.00                       | 49.39                               | 1,641.22                  | 7.04                    | 1,648.26                  |
| 73 UF Lab School      | 225.79                                  | 461.11                                  | 502.76                                   | 0.00                                      | 0.00                        | 0.00                       | 0.00                                | 1,189.66                  | 31.58                   | 1,221.24                  |
| 74 Virtual School     | 0.00                                    | 995.82                                  | 8,537.73                                 | 0.00                                      | 0.00                        | 0.00                       | 0.00                                | 9,533.55                  | 1,028.23                | 10,561.78                 |

State 778,369.93 944,166.37 728,818.63 191,798.15 68,603.02 29,836.48 83,978.39 2,825,570.97 29,175.16 2,854,746.13

Additional Weighted FTE

| District              | Advanced Placement Exam | International Baccalaureate Exam | International Baccalaureate Diploma | AICE Diploma | AICE Score | High School Algebra Supplement | Isolated Schools Supplement | Small District ESE Supplement | Florida Virtual School | Total     |
|-----------------------|-------------------------|----------------------------------|-------------------------------------|--------------|------------|--------------------------------|-----------------------------|-------------------------------|------------------------|-----------|
|                       | -1-                     | -2-                              | -3-                                 | -4-          | -5-        | -6-                            | -7-                         | -8-                           | -9-                    | -10-      |
| 1 Alachua             | 602.16                  | 197.04                           | 28.80                               | 0.00         | 20.04      | 37.84                          | 0.00                        | 0.00                          | 0.00                   | 885.88    |
| 2 Baker               | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 6.95                           | 0.00                        | 5.15                          | 0.00                   | 12.10     |
| 3 Bay                 | 173.52                  | 68.64                            | 12.30                               | 13.80        | 98.40      | 24.55                          | 0.00                        | 0.00                          | 0.00                   | 391.21    |
| 4 Bradford            | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 3.26                           | 0.00                        | 5.15                          | 0.00                   | 8.41      |
| 5 Brevard             | 585.12                  | 97.44                            | 18.60                               | 1.80         | 31.92      | 201.08                         | 0.00                        | 0.00                          | 0.00                   | 935.96    |
| 6 Broward             | 2,070.00                | 172.08                           | 4.80                                | 0.00         | 9.36       | 282.92                         | 0.00                        | 0.00                          | 0.00                   | 2,539.16  |
| 7 Calhoun             | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 0.09                           | 0.00                        | 0.00                          | 0.00                   | 0.09      |
| 8 Charlotte           | 88.32                   | 0.00                             | 0.00                                | 0.00         | 0.00       | 23.76                          | 0.00                        | 0.00                          | 0.00                   | 112.08    |
| 9 Citrus              | 69.36                   | 0.00                             | 0.00                                | 0.00         | 0.00       | 16.37                          | 0.00                        | 0.00                          | 0.00                   | 85.73     |
| 10 Clay               | 221.52                  | 55.92                            | 10.20                               | 1.50         | 1.20       | 35.55                          | 0.00                        | 0.00                          | 0.00                   | 325.89    |
| 11 Collier            | 427.44                  | 0.00                             | 0.00                                | 0.00         | 0.00       | 47.70                          | 58.76                       | 0.00                          | 0.00                   | 533.90    |
| 12 Columbia           | 22.08                   | 0.00                             | 0.00                                | 0.00         | 0.00       | 5.72                           | 0.00                        | 0.00                          | 0.00                   | 27.80     |
| 13 Miami-Dade         | 2,568.24                | 452.40                           | 96.90                               | 0.00         | 0.00       | 115.02                         | 0.00                        | 0.00                          | 0.00                   | 3,232.56  |
| 14 DeSoto             | 0.96                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 4.84                           | 0.00                        | 1.46                          | 0.00                   | 7.26      |
| 15 Dixie              | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 0.00                           | 0.00                        | 0.00                          | 0.00                   | 0.00      |
| 16 Duval              | 1,164.48                | 223.92                           | 44.70                               | 1.20         | 20.16      | 0.00                           | 0.00                        | 0.00                          | 0.00                   | 1,454.46  |
| 17 Escambia           | 111.36                  | 94.08                            | 17.10                               | 0.00         | 0.00       | 47.96                          | 0.00                        | 0.00                          | 0.00                   | 270.50    |
| 18 Flagler            | 43.92                   | 25.92                            | 0.00                                | 0.00         | 0.00       | 26.31                          | 0.00                        | 0.00                          | 0.00                   | 96.15     |
| 19 Franklin           | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 0.97                           | 0.00                        | 2.16                          | 0.00                   | 3.13      |
| 20 Gadsden            | 1.20                    | 0.24                             | 0.00                                | 0.00         | 0.00       | 6.42                           | 0.00                        | 0.00                          | 0.00                   | 7.86      |
| 21 Gilchrist          | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 1.23                           | 0.00                        | 0.00                          | 0.00                   | 1.23      |
| 22 Glades             | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 1.14                           | 0.00                        | 1.93                          | 0.00                   | 3.07      |
| 23 Gulf               | 0.72                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 0.00                           | 0.00                        | 0.00                          | 0.00                   | 0.72      |
| 24 Hamilton           | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 14.87                          | 0.00                        | 0.00                          | 0.00                   | 14.87     |
| 25 Hardee             | 5.28                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 3.08                           | 0.00                        | 5.15                          | 0.00                   | 13.51     |
| 26 Hendry             | 3.84                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 4.75                           | 0.00                        | 0.00                          | 0.00                   | 8.59      |
| 27 Hernando           | 76.08                   | 0.00                             | 0.00                                | 0.00         | 0.00       | 20.33                          | 0.00                        | 0.00                          | 0.00                   | 96.41     |
| 28 Highlands          | 20.64                   | 0.00                             | 0.00                                | 0.00         | 0.00       | 11.26                          | 0.00                        | 0.00                          | 0.00                   | 31.90     |
| 29 Hillsborough       | 1,641.60                | 326.40                           | 63.60                               | 0.00         | 0.00       | 461.65                         | 0.00                        | 0.00                          | 0.00                   | 2,493.25  |
| 30 Holmes             | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 8.01                           | 0.00                        | 1.32                          | 0.00                   | 9.33      |
| 31 Indian River       | 78.00                   | 38.88                            | 5.40                                | 0.00         | 0.00       | 27.72                          | 0.00                        | 0.00                          | 0.00                   | 150.00    |
| 32 Jackson            | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 7.30                           | 0.00                        | 0.00                          | 0.00                   | 7.30      |
| 33 Jefferson          | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 2.99                           | 0.00                        | 1.05                          | 0.00                   | 4.04      |
| 34 Lafayette          | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 0.00                           | 0.00                        | 0.00                          | 0.00                   | 0.00      |
| 35 Lake               | 128.16                  | 0.00                             | 0.00                                | 0.00         | 0.00       | 74.01                          | 0.00                        | 0.00                          | 0.00                   | 202.17    |
| 36 Lee                | 273.12                  | 237.84                           | 45.30                               | 0.00         | 0.00       | 92.31                          | 0.00                        | 0.00                          | 0.00                   | 648.57    |
| 37 Leon               | 525.84                  | 76.32                            | 14.40                               | 0.00         | 0.00       | 0.00                           | 0.00                        | 0.00                          | 0.00                   | 616.56    |
| 38 Levy               | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 9.68                           | 113.09                      | 5.14                          | 0.00                   | 127.91    |
| 39 Liberty            | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 0.00                           | 0.00                        | 0.00                          | 0.00                   | 0.00      |
| 40 Madison            | 1.20                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 2.11                           | 0.00                        | 0.87                          | 0.00                   | 4.18      |
| 41 Manatee            | 203.76                  | 74.88                            | 13.20                               | 0.00         | 0.00       | 31.68                          | 0.00                        | 0.00                          | 0.00                   | 323.52    |
| 42 Marion             | 109.20                  | 108.24                           | 20.70                               | 4.20         | 13.25      | 60.63                          | 0.00                        | 0.00                          | 0.00                   | 316.22    |
| 43 Martin             | 198.24                  | 85.44                            | 17.40                               | 0.00         | 0.00       | 64.50                          | 0.00                        | 0.00                          | 0.00                   | 365.58    |
| 44 Monroe             | 48.72                   | 0.00                             | 0.00                                | 0.00         | 0.00       | 0.00                           | 0.00                        | 0.00                          | 0.00                   | 48.72     |
| 45 Nassau             | 75.12                   | 0.00                             | 0.00                                | 0.00         | 0.00       | 15.84                          | 0.00                        | 0.00                          | 0.00                   | 90.96     |
| 46 Okaloosa           | 393.84                  | 46.80                            | 9.00                                | 0.00         | 0.24       | 73.22                          | 0.00                        | 0.00                          | 0.00                   | 523.10    |
| 47 Okeechobee         | 4.56                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 38.54                          | 0.00                        | 0.00                          | 0.00                   | 43.10     |
| 48 Orange             | 1,428.24                | 323.76                           | 102.30                              | 0.00         | 0.00       | 48.31                          | 0.00                        | 0.00                          | 0.00                   | 1,902.61  |
| 49 Osceola            | 104.88                  | 0.00                             | 0.00                                | 5.70         | 9.09       | 0.00                           | 0.00                        | 0.00                          | 0.00                   | 119.67    |
| 50 Palm Beach         | 1,927.20                | 388.08                           | 74.10                               | 0.00         | 2.16       | 460.06                         | 0.00                        | 0.00                          | 0.00                   | 2,851.60  |
| 51 Pasco              | 226.80                  | 53.28                            | 10.80                               | 0.00         | 0.00       | 67.76                          | 0.00                        | 0.00                          | 0.00                   | 358.64    |
| 52 Pinellas           | 725.52                  | 284.16                           | 57.90                               | 0.00         | 0.00       | 185.94                         | 0.00                        | 0.00                          | 0.00                   | 1,253.52  |
| 53 Polk               | 273.84                  | 67.68                            | 15.90                               | 0.00         | 0.00       | 0.00                           | 0.00                        | 0.00                          | 0.00                   | 357.42    |
| 54 Putnam             | 12.72                   | 0.00                             | 0.00                                | 0.00         | 0.00       | 11.35                          | 0.00                        | 0.00                          | 0.00                   | 24.07     |
| 55 St. Johns          | 412.56                  | 53.52                            | 12.00                               | 7.50         | 55.92      | 56.32                          | 0.00                        | 0.00                          | 0.00                   | 597.82    |
| 56 St. Lucie          | 37.20                   | 71.04                            | 9.00                                | 0.00         | 1.44       | 63.10                          | 0.00                        | 0.00                          | 0.00                   | 181.78    |
| 57 Santa Rosa         | 129.60                  | 0.00                             | 0.00                                | 0.00         | 0.00       | 80.52                          | 0.00                        | 0.00                          | 0.00                   | 210.12    |
| 58 Sarasota           | 406.56                  | 120.96                           | 26.10                               | 0.00         | 0.00       | 79.46                          | 0.00                        | 0.00                          | 0.00                   | 633.08    |
| 59 Seminole           | 1,210.08                | 88.08                            | 21.00                               | 0.00         | 0.00       | 197.74                         | 0.00                        | 0.00                          | 0.00                   | 1,516.90  |
| 60 Sumter             | 12.00                   | 0.00                             | 0.00                                | 0.00         | 0.00       | 8.36                           | 0.00                        | 0.00                          | 0.00                   | 20.36     |
| 61 Suwannee           | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 3.78                           | 0.00                        | 5.14                          | 0.00                   | 8.92      |
| 62 Taylor             | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 1.76                           | 0.00                        | 0.00                          | 0.00                   | 1.76      |
| 63 Union              | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 0.00                           | 0.00                        | 0.00                          | 0.00                   | 0.00      |
| 64 Volusia            | 343.92                  | 415.68                           | 64.80                               | 0.00         | 0.00       | 120.91                         | 0.00                        | 0.00                          | 0.00                   | 945.31    |
| 65 Wakulla            | 9.60                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 7.74                           | 0.00                        | 0.00                          | 0.00                   | 17.34     |
| 66 Walton             | 3.12                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 15.31                          | 0.00                        | 8.83                          | 0.00                   | 27.26     |
| 67 Washington         | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 5.19                           | 0.00                        | 0.00                          | 0.00                   | 5.19      |
| 68 Washington Special | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 0.00                           | 0.00                        | 0.00                          | 0.00                   | 0.00      |
| 69 FAMU Lab School    | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 0.00                           | 0.00                        | 0.00                          | 0.00                   | 0.00      |
| 70 FAU Lab School     | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 0.00                           | 0.00                        | 0.00                          | 0.00                   | 0.00      |
| 71 FSU Lab - Broward  | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 0.00                           | 0.00                        | 0.00                          | 0.00                   | 0.00      |
| 72 FSU Lab - Leon     | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 7.04                           | 0.00                        | 0.00                          | 0.00                   | 7.04      |
| 73 UF Lab School      | 28.32                   | 0.00                             | 0.00                                | 0.00         | 0.00       | 3.26                           | 0.00                        | 0.00                          | 0.00                   | 31.58     |
| 74 Virtual School     | 0.00                    | 0.00                             | 0.00                                | 0.00         | 0.00       | 1.67                           | 0.00                        | 0.00                          | 1,026.56               | 1,028.23  |
| State                 | 19,229.76               | 4,248.72                         | 816.30                              | 35.70        | 263.18     | 3,339.74                       | 171.85                      | 43.35                         | 1,026.56               | 29,175.16 |

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Third Calculation  
 ESE Small District Supplemental Weighted FTE

| District              | Small District Supplement Program 254 | Small District Supplement Program 255 | Small District ESE WFTE Supplement -3- | Prorated Small District ESE WFTE Supplement -4- |
|-----------------------|---------------------------------------|---------------------------------------|--|---|
|                       | -1-                                   | -2-                                   |  |   |
| 1 Alachua             | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 2 Baker               | 0.00                                  | 15.19                                 | 15.19                                  | 5.15  |
| 3 Bay                 | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 4 Bradford            | 0.00                                  | 15.19                                 | 15.19                                  | 5.15  |
| 5 Brevard             | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 6 Broward             | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 7 Calhoun             | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 8 Charlotte           | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 9 Citrus              | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 10 Clay               | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 11 Collier            | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 12 Columbia           | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 13 Miami-Dade         | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 14 DeSoto             | 0.00                                  | 4.30                                  | 4.30                                   | 1.46  |
| 15 Dixie              | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 16 Duval              | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 17 Escambia           | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 18 Flagler            | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 19 Franklin           | 0.00                                  | 6.38                                  | 6.38                                   | 2.16  |
| 20 Gadsden            | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 21 Gilchrist          | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 22 Glades             | 1.56                                  | 4.15                                  | 5.71                                   | 1.93  |
| 23 Gulf               | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 24 Hamilton           | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 25 Hardee             | 0.00                                  | 15.19                                 | 15.19                                  | 5.15  |
| 26 Hendry             | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 27 Hernando           | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 28 Highlands          | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 29 Hillsborough       | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 30 Holmes             | 0.00                                  | 3.90                                  | 3.90                                   | 1.32  |
| 31 Indian River       | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 32 Jackson            | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 33 Jefferson          | 0.00                                  | 3.09                                  | 3.09                                   | 1.05  |
| 34 Lafayette          | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 35 Lake               | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 36 Lee                | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 37 Leon               | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 38 Levy               | 0.00                                  | 15.19                                 | 15.19                                  | 5.14  |
| 39 Liberty            | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 40 Madison            | 2.57                                  | 0.00                                  | 2.57                                   | 0.87  |
| 41 Manatee            | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 42 Marion             | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 43 Martin             | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 44 Monroe             | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 45 Nassau             | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 46 Okaloosa           | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 47 Okeechobee         | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 48 Orange             | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 49 Osceola            | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 50 Palm Beach         | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 51 Pasco              | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 52 Pinellas           | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 53 Polk               | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 54 Putnam             | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 55 St. Johns          | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 56 St. Lucie          | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 57 Santa Rosa         | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 58 Sarasota           | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 59 Seminole           | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 60 Sumter             | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 61 Suwannee           | 0.00                                  | 15.19                                 | 15.19                                  | 5.14  |
| 62 Taylor             | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 63 Union              | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 64 Volusia            | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 65 Wakulla            | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 66 Walton             | 10.88                                 | 15.19                                 | 26.07                                  | 8.83  |
| 67 Washington         | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 68 Washington Special | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 69 FAMU Lab School    | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 70 FAU Lab School     | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 71 FSU Lab - Broward  | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 72 FSU Lab - Leon     | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 73 UF Lab School      | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| 74 Virtual School     | 0.00                                  | 0.00                                  | 0.00                                   | 0.00  |
| State                 | 15.01                                 | 112.96                                | 127.97                                 | 43.35   |