

FLORIDA DEPARTMENT OF EDUCATION



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MEMORANDUM

DATE: July 16, 2007

TO: District School Superintendents

FROM: Jeanine Blomberg

SUBJECT: Certification of the 2007-08 School District Millage Rates

On July 13, 2007, the Department of Revenue certified to me the 2007 estimate of the tax roll on which the Florida Education Finance Program (FEFP) required local effort (RLE) millage rate shall be established. As required by Section 1011.62(4), Florida Statutes, the FEFP required local effort millage rate for each district for 2007-08 is certified to be the rate shown on the attached page as the 2007 RLE Millage Rate. The statewide average millage rate decreased from 5.010 to 4.843.

Provided in the attachment are the 2007 certified tax roll, the calculated required local tax amount, the potential basic and supplemental discretionary millage rates, and summary pages from the 2007-08 FEFP second calculation.

The complete 2007-08 FEFP second calculation, with supporting detail, will follow in a paperless communication.

JB:LJ:bj

Attachments

2007-08 FEFP Second Calculation
 Certified Required Local Effort Millage Rates

District	Certified	Certified	RLE	Maximum	Maximum
	2007 Tax Roll ¹	2007 RLE Millage Rates ²	From Taxes	Basic Discretionary Millage Rates ³	Supplemental Discretionary Millage Rates ³
	-1-	-2-	-3-	-4-	-5-
1 Alachua	12,848,246,807	4.977	60,748,438	0.510	0.233
2 Baker	827,435,047	4.933	3,877,650	0.510	0.250
3 Bay	19,141,117,184	4.819	87,628,992	0.510	0.142
4 Bradford	903,905,600	4.866	4,178,484	0.510	0.250
5 Brevard	40,980,375,450	4.833	188,155,247	0.510	0.188
6 Broward	177,045,353,663	4.815	809,849,709	0.510	0.152
7 Calhoun	371,152,238	4.747	1,673,767	0.510	0.250
8 Charlotte	23,680,131,189	3.611	81,233,506	0.510	0.078
9 Citrus	12,388,874,371	4.767	56,104,876	0.510	0.136
10 Clay	10,663,420,682	4.731	47,926,211	0.510	0.250
11 Collier	82,852,740,143	2.786	219,286,347	0.510	0.055
12 Columbia	2,653,937,131	4.780	12,051,529	0.510	0.250
13 Miami-Dade	247,443,347,081	4.915	1,155,374,848	0.510	0.145
14 DeSoto	1,859,314,406	4.897	8,649,810	0.510	0.250
15 Dixie	651,439,274	4.853	3,003,363	0.510	0.250
16 Duval	61,209,694,800	4.879	283,709,996	0.510	0.215
17 Escambia	15,946,275,564	4.960	75,138,850	0.510	0.250
18 Flagler	12,331,578,876	4.999	58,563,285	0.510	0.109
19 Franklin	4,095,539,361	1.437	5,591,026	0.510	0.031
20 Gadsden	1,440,090,808	4.937	6,754,242	0.510	0.250
21 Gilchrist	701,425,274	4.874	3,247,809	0.510	0.250
22 Glades	744,039,641	4.953	3,500,967	0.510	0.195
23 Gulf	2,743,371,381	3.893	10,145,948	0.510	0.081
24 Hamilton	718,910,374	4.969	3,393,652	0.510	0.250
25 Hardee	1,775,566,274	4.804	8,103,329	0.510	0.250
26 Hendry	2,832,791,255	4.798	12,912,146	0.510	0.250
27 Hernando	11,357,529,621	4.996	53,905,107	0.510	0.216
28 Highlands	6,844,495,688	4.961	32,257,766	0.510	0.193
29 Hillsborough	88,033,093,322	4.784	400,092,803	0.510	0.229
30 Holmes	452,713,214	4.485	1,928,898	0.510	0.250
31 Indian River	18,420,598,078	4.657	81,495,489	0.510	0.101
32 Jackson	1,474,714,828	4.900	6,864,798	0.510	0.250
33 Jefferson	614,903,645	4.781	2,792,862	0.510	0.195
34 Lafayette	241,483,555	4.607	1,056,889	0.510	0.250
35 Lake	22,528,909,539	4.996	106,926,710	0.510	0.192
36 Lee	96,696,583,658	4.361	400,609,111	0.510	0.089
37 Leon	16,401,511,845	4.726	73,637,868	0.510	0.209
38 Levy	2,441,694,130	4.780	11,087,733	0.510	0.250
39 Liberty	265,115,136	4.805	1,210,184	0.510	0.250
40 Madison	727,910,783	4.870	3,367,679	0.510	0.250
41 Manatee	34,528,464,902	5.028	164,928,665	0.510	0.128
42 Marion	22,412,635,020	4.896	104,245,648	0.510	0.201
43 Martin	22,756,027,517	4.009	86,667,469	0.510	0.083
44 Monroe	29,000,698,280	1.408	38,791,334	0.510	0.028
45 Nassau	8,373,443,255	4.995	39,734,082	0.510	0.139
46 Okaloosa	18,979,483,971	5.024	90,585,281	0.510	0.167
47 Okeechobee	2,510,403,415	4.952	11,809,942	0.510	0.250
48 Orange	107,728,268,117	4.942	505,773,446	0.510	0.169
49 Osceola	26,553,528,621	5.052	127,441,005	0.510	0.210
50 Palm Beach	170,229,136,344	4.743	767,026,954	0.510	0.103
51 Pasco	29,729,044,446	4.781	135,027,833	0.510	0.231
52 Pinellas	80,171,847,018	4.730	360,252,195	0.510	0.141
53 Polk	35,357,641,301	4.752	159,618,536	0.510	0.250
54 Putnam	4,177,622,710	4.734	18,788,023	0.510	0.250
55 St. Johns	24,684,612,649	4.932	115,657,284	0.510	0.119
56 St. Lucie	25,706,847,093	4.814	117,565,124	0.510	0.166
57 Santa Rosa	9,453,164,329	4.963	44,570,252	0.510	0.250
58 Sarasota	62,685,251,050	3.541	210,870,050	0.510	0.072
59 Seminole	33,726,964,129	4.698	150,526,814	0.510	0.205
60 Sumter	5,774,715,375	5.002	27,440,870	0.510	0.136
61 Suwannee	1,742,225,407	4.816	7,971,030	0.510	0.250
62 Taylor	1,392,987,110	4.701	6,221,011	0.510	0.227
63 Union	246,931,820	4.839	1,135,158	0.510	0.250
64 Volusia	41,306,829,255	4.791	188,005,968	0.510	0.166
65 Wakulla	1,573,750,230	4.919	7,354,214	0.510	0.250
66 Walton	17,649,984,537	1.696	28,437,655	0.510	0.040
67 Washington	1,101,861,280	4.934	5,164,754	0.510	0.250
68 Washington Special	0	0.000	0	0.000	0.000
69 FAMU Lab School	0	0.000	0	0.000	0.000
70 FAU Lab School	0	0.000	0	0.000	0.000
71 FSU Lab - Broward	0	0.000	0	0.000	0.000
72 FSU Lab - Leon	0	0.000	0	0.000	0.000
73 UF Lab School	0	0.000	0	0.000	0.000
74 Virtual School	0	0.000	0	0.000	0.000
State	1,824,905,700,097		7,909,648,521		

1. Certified by the Department of Revenue on July 13, 2007
 2. State average millage rate is 4.843
 3. Potential Rates

2007-08 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary

District	ESE Guaranteed Allocation	Performance Pay Allocation	Supplemental Academic Instruction	Reading Allocation	Minimum Guarantee	DJJ Supplemental Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	13,057,664	1,560,301	8,969,874	1,258,423	0	221,515	155,536,755	60,748,438	94,788,317
2 Baker	1,304,331	258,594	2,220,628	291,990	0	0	27,216,458	3,877,650	23,338,808
3 Bay	9,846,907	1,396,018	8,854,903	1,136,453	0	173,604	135,835,690	87,628,992	48,206,698
4 Bradford	1,704,288	184,795	1,311,416	237,198	0	0	20,302,261	4,178,484	16,123,777
5 Brevard	32,115,835	4,052,141	22,810,330	3,108,454	0	185,735	397,551,657	188,155,247	209,396,410
6 Broward	101,411,713	14,730,058	61,911,317	11,036,120	0	624,650	1,398,341,297	809,849,709	588,491,588
7 Calhoun	911,147	114,410	568,279	184,942	0	0	13,128,747	1,673,767	11,454,980
8 Charlotte	7,537,807	939,332	4,442,682	797,394	0	33,206	90,268,840	81,233,506	9,035,334
9 Citrus	8,075,012	838,397	4,093,010	722,456	0	119,404	83,421,234	56,104,876	27,316,358
10 Clay	14,437,415	2,027,895	11,081,565	1,605,582	0	0	202,153,589	47,926,211	154,227,378
11 Collier	22,630,649	2,544,465	9,774,360	1,989,102	0	157,234	243,683,711	219,286,347	24,397,364
12 Columbia	4,409,440	529,737	4,356,325	493,296	0	0	56,478,112	12,051,529	44,426,583
13 Miami-Dade	152,192,161	19,117,342	136,293,601	14,293,396	0	634,396	1,897,526,147	1,155,374,848	742,151,299
14 DeSoto	2,420,225	269,894	1,894,265	300,379	0	353,236	28,642,387	8,649,810	19,992,577
15 Dixie	832,355	111,229	518,396	182,580	0	0	12,057,552	3,003,363	9,054,189
16 Duval	54,175,322	7,034,758	33,942,278	5,322,855	0	501,992	688,783,042	283,709,996	405,073,046
17 Escambia	17,206,179	2,166,659	11,288,639	1,708,605	0	311,553	216,784,919	75,138,850	141,646,069
18 Flagler	5,054,173	676,648	2,805,362	602,368	0	0	65,074,383	58,563,285	6,511,098
19 Franklin	564,575	61,692	342,980	145,803	0	0	6,214,288	5,591,026	623,262
20 Gadsden	2,180,908	322,090	1,589,787	339,131	0	0	34,046,338	6,754,242	27,292,096
21 Gilchrist	1,196,419	152,770	669,829	213,422	0	0	16,917,771	3,247,809	13,669,962
22 Glades	598,112	73,014	372,329	154,208	0	23,830	8,032,789	3,500,967	4,531,822
23 Gulf	616,894	109,271	514,799	181,127	0	0	11,273,450	10,145,948	1,127,502
24 Hamilton	848,759	100,749	494,752	174,799	0	42,615	11,053,400	3,393,652	7,659,748
25 Hardee	2,103,674	267,671	1,294,982	298,729	0	67,351	27,297,224	8,103,329	19,193,895
26 Hendry	3,013,217	402,300	1,965,565	398,682	0	0	41,261,146	12,912,146	28,349,000
27 Hernando	9,815,993	1,240,923	5,914,313	1,021,305	0	33,233	121,264,307	53,905,107	67,359,200
28 Highlands	4,764,107	671,136	2,887,123	598,275	0	0	66,521,130	32,257,766	34,263,364
29 Hillsborough	87,613,859	10,809,836	45,072,342	8,125,608	0	785,917	1,053,196,493	400,092,803	653,103,690
30 Holmes	1,282,128	160,703	832,431	219,312	0	43,947	18,643,628	1,928,898	16,714,730
31 Indian River	7,305,572	953,282	3,918,048	807,751	0	0	90,548,660	81,495,489	9,053,171
32 Jackson	2,736,831	371,900	1,681,775	376,112	0	31,153	40,087,504	6,864,798	33,222,706
33 Jefferson	838,033	59,578	358,352	144,233	0	35,972	7,200,651	2,792,862	4,407,789
34 Lafayette	303,011	52,818	249,605	139,214	0	0	6,004,107	1,056,889	4,947,218
35 Lake	13,853,505	2,215,030	10,426,441	1,744,517	0	4,127	211,184,719	106,926,710	104,258,009
36 Lee	41,439,876	4,635,886	18,500,718	3,541,847	0	241,749	445,151,946	400,609,111	44,542,835
37 Leon	19,140,651	1,790,686	10,156,166	1,429,469	0	252,025	181,679,235	73,637,868	108,041,367
38 Levy	2,552,088	324,012	1,535,903	340,558	0	39,616	34,563,469	11,087,733	23,475,736
39 Liberty	632,638	87,600	338,978	165,037	0	247,028	9,946,163	1,210,184	8,735,979
40 Madison	1,715,201	141,984	924,450	205,414	0	224,814	16,474,155	3,367,679	13,106,476
41 Manatee	21,082,850	2,318,038	9,878,958	1,820,994	0	346,337	224,265,473	164,928,665	59,336,808
42 Marion	17,448,383	2,259,739	14,761,022	1,777,711	0	444,350	223,958,824	104,245,648	119,713,176
43 Martin	7,759,066	1,013,797	4,250,297	852,679	0	0	96,293,229	86,667,469	9,625,760
44 Monroe	3,461,560	442,939	2,007,565	428,854	0	59,601	43,092,050	38,791,334	4,300,716
45 Nassau	3,141,327	602,868	2,872,249	547,591	0	45,054	58,477,268	39,734,082	18,743,186
46 Okaloosa	13,425,924	1,608,693	9,799,729	1,294,351	0	604,393	158,405,096	90,585,281	67,819,815
47 Okeechobee	3,304,586	382,435	1,983,847	383,933	0	351,864	39,479,448	11,809,942	27,669,506
48 Orange	58,881,151	10,045,173	43,792,046	7,557,894	0	404,938	943,970,728	505,773,446	438,197,282
49 Osceola	16,878,159	3,028,804	12,765,821	2,348,692	0	478,491	286,477,841	127,441,005	159,036,836
50 Palm Beach	75,907,110	9,664,472	38,716,923	7,275,248	0	640,808	925,464,840	767,026,954	158,437,886
51 Pasco	31,985,326	3,585,686	20,230,857	2,762,141	0	454,688	357,895,176	135,027,833	222,867,343
52 Pinellas	54,562,758	6,071,629	26,308,353	4,607,794	0	866,485	590,493,016	360,252,195	230,240,821
53 Polk	41,177,982	5,170,630	25,946,562	3,938,860	0	703,827	513,368,705	159,618,536	353,750,169
54 Putnam	4,000,641	620,598	3,247,454	560,754	0	0	63,445,554	18,788,023	44,657,531
55 St. Johns	9,641,809	1,544,290	6,234,613	1,246,536	0	346,085	144,433,750	115,657,284	28,776,466
56 St. Lucie	17,065,754	2,188,326	9,428,930	1,724,691	0	150,135	209,575,685	117,565,124	92,010,561
57 Santa Rosa	9,573,996	1,288,956	8,919,490	1,056,967	0	49,634	129,588,068	44,570,252	85,017,816
58 Sarasota	24,625,224	2,404,428	9,679,901	1,885,133	0	85,600	234,307,024	210,870,050	23,436,974
59 Seminole	22,109,525	3,672,425	18,470,518	2,826,539	0	187,470	351,648,333	150,526,814	201,121,519
60 Sumter	3,003,801	393,606	1,686,091	392,227	0	0	38,983,142	27,440,870	11,542,272
61 Suwannee	801,782	286,553	1,524,502	312,747	0	0	29,403,193	7,971,030	21,432,163
62 Taylor	1,197,652	152,800	852,306	213,444	0	0	16,210,833	6,221,011	9,989,822
63 Union	702,379	115,687	581,681	185,890	0	25,853	12,689,727	1,135,158	11,554,569
64 Volusia	29,781,331	3,530,742	20,284,010	2,721,349	0	378,366	345,911,211	188,005,968	157,905,243
65 Wakulla	2,010,187	263,189	1,132,446	295,401	0	0	26,715,209	7,354,214	19,360,995
66 Walton	2,212,176	333,611	1,394,391	347,685	0	55,742	31,598,339	28,437,655	3,160,684
67 Washington	1,052,045	178,264	1,007,490	232,350	0	4,546	19,331,462	5,164,754	14,166,708
68 Washington Special	1,355,603	24,948	162,496	118,522	0	457,342	4,179,964	0	4,179,964
69 FAMU Lab School	54,311	24,078	282,609	117,876	0	0	2,977,763	0	2,977,763
70 FAU Lab School	85,525	37,270	214,264	127,671	0	0	3,964,219	0	3,964,219
71 FSU Lab - Broward	192,292	33,610	150,067	124,953	0	0	3,575,815	0	3,575,815
72 FSU Lab - Leon	443,232	84,497	336,199	162,734	0	0	9,389,885	0	9,389,885
73 UF Lab School	304,477	60,654	347,011	145,032	0	0	6,988,566	0	6,988,566
74 Virtual School	0	508,961	0	477,871	0	0	45,763,951	0	45,763,951
Total	1,133,668,598	147,500,000	736,402,596	116,909,260	0	12,531,511	14,383,672,741	7,909,648,521	6,474,024,220

