

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Final Calculation  
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement -3-	Prorated Small District ESE WFTE Supplement -4-
	-1-	-2-		
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	8.06	8.06	5.32
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	15.60	15.60	10.30
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	7.75	7.75	5.12
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	6.57	0.00	6.57	4.34
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	5.93	5.93	3.92
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	10.71	10.71	7.07
34 Lafayette	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	4.78	6.24	11.02	7.28
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	0.00	0.00
73 UF Lab School	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00
State	11.35	54.29	65.64	43.35

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Final Calculation  
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted	Unweighted	Eligible	District	Base Funding	Total	District's	UFTE	UFTE	WFTE
	FTE	FTE	District	Differential	per FTE	Base Funding	Cost	Equivalent	Supplement	Supplement
	-1-	-2-	-3-	(DCD)	254 FTE	254 FTE	254 FTE	(Col 7 - Col 6) Divided by Col 5	(Lesser of Col 8 or 3.00)	Column 9 x 3.734
1 Alachua	28,244.49	137.10	0	0.9867	0	0	0	0.00	0.00	0.00
2 Baker	4,793.09	10.00	0	0.9813	0	0	0	0.00	0.00	0.00
3 Bay	26,305.66	342.62	0	0.9519	0	0	0	0.00	0.00	0.00
4 Bradford	3,518.04	29.00	0	0.9767	0	0	0	0.00	0.00	0.00
5 Brevard	73,841.90	786.37	0	0.9865	0	0	0	0.00	0.00	0.00
6 Broward	259,961.96	1,769.72	0	1.0262	0	0	0	0.00	0.00	0.00
7 Calhoun	2,193.49	35.50	0	0.9465	0	0	0	0.00	0.00	0.00
8 Charlotte	17,571.89	137.08	0	0.9653	0	0	0	0.00	0.00	0.00
9 Citrus	15,892.51	136.56	0	0.9503	0	0	0	0.00	0.00	0.00
10 Clay	35,620.14	202.47	0	0.9977	0	0	0	0.00	0.00	0.00
11 Collier	42,500.06	276.22	0	1.0430	0	0	0	0.00	0.00	0.00
12 Columbia	10,089.05	34.00	0	0.9523	0	0	0	0.00	0.00	0.00
13 Miami-Dade	349,618.09	1,452.86	0	1.0117	0	0	0	0.00	0.00	0.00
14 DeSoto	5,011.93	11.00	0	0.9712	0	0	0	0.00	0.00	0.00
15 Dixie	2,139.08	14.72	0	0.9408	0	0	0	0.00	0.00	0.00
16 Duval	126,029.83	883.62	0	1.0192	0	0	0	0.00	0.00	0.00
17 Escambia	42,025.33	251.74	0	0.9529	0	0	0	0.00	0.00	0.00
18 Flagler	12,014.89	93.26	0	0.9569	0	0	0	0.00	0.00	0.00
19 Franklin	1,226.49	11.26	0	0.9423	0	0	0	0.00	0.00	0.00
20 Gadsden	6,122.19	59.09	0	0.9767	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,787.10	44.50	0	0.9579	0	0	0	0.00	0.00	0.00
22 Glades	1,245.17	1.00	1	0.9807	14,580	14,580	40,181	1.76	1.76	6.57
23 Gulf	2,151.01	19.55	0	0.9288	0	0	0	0.00	0.00	0.00
24 Hamilton	1,922.38	25.00	0	0.9354	0	0	0	0.00	0.00	0.00
25 Hardee	5,094.67	12.50	0	0.9616	0	0	0	0.00	0.00	0.00
26 Hendry	7,431.83	20.00	0	0.9944	0	0	0	0.00	0.00	0.00
27 Hernando	22,312.55	87.04	0	0.9726	0	0	0	0.00	0.00	0.00
28 Highlands	12,363.70	128.40	0	0.9518	0	0	0	0.00	0.00	0.00
29 Hillsborough	190,909.89	1,256.84	0	1.0105	0	0	0	0.00	0.00	0.00
30 Holmes	3,299.59	3.50	0	0.9119	0	0	0	0.00	0.00	0.00
31 Indian River	17,366.73	81.60	0	0.9787	0	0	0	0.00	0.00	0.00
32 Jackson	7,164.95	150.20	0	0.9379	0	0	0	0.00	0.00	0.00
33 Jefferson	1,196.45	3.00	0	0.9746	0	0	0	0.00	0.00	0.00
34 Lafayette	1,052.96	3.00	0	0.9336	0	0	0	0.00	0.00	0.00
35 Lake	38,901.28	210.31	0	0.9851	0	0	0	0.00	0.00	0.00
36 Lee	78,065.54	717.32	0	1.0050	0	0	0	0.00	0.00	0.00
37 Leon	32,358.64	297.12	0	1.0007	0	0	0	0.00	0.00	0.00
38 Levy	6,164.20	22.38	0	0.9567	0	0	0	0.00	0.00	0.00
39 Liberty	1,428.75	57.80	0	0.9560	0	0	0	0.00	0.00	0.00
40 Madison	2,907.40	1.00	1	0.9483	14,098	14,098	32,208	1.28	1.28	4.78
41 Manatee	41,744.33	309.55	0	0.9820	0	0	0	0.00	0.00	0.00
42 Marion	41,970.71	280.68	0	0.9635	0	0	0	0.00	0.00	0.00
43 Martin	17,826.80	132.19	0	0.9915	0	0	0	0.00	0.00	0.00
44 Monroe	8,081.10	51.50	0	1.0214	0	0	0	0.00	0.00	0.00
45 Nassau	10,926.12	57.41	0	0.9945	0	0	0	0.00	0.00	0.00
46 Okaloosa	30,161.23	166.24	0	0.9592	0	0	0	0.00	0.00	0.00
47 Okeechobee	7,236.62	50.50	0	0.9678	0	0	0	0.00	0.00	0.00
48 Orange	172,711.40	2,034.53	0	1.0101	0	0	0	0.00	0.00	0.00
49 Osceola	51,061.34	792.41	0	0.9891	0	0	0	0.00	0.00	0.00
50 Palm Beach	169,477.07	1,088.78	0	1.0307	0	0	0	0.00	0.00	0.00
51 Pasco	63,957.41	504.62	0	0.9881	0	0	0	0.00	0.00	0.00
52 Pinellas	109,292.92	1,097.67	0	1.0034	0	0	0	0.00	0.00	0.00
53 Polk	92,020.15	373.18	0	0.9874	0	0	0	0.00	0.00	0.00
54 Putnam	11,756.92	69.49	0	0.9684	0	0	0	0.00	0.00	0.00
55 St. Johns	26,833.27	233.67	0	0.9892	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,673.09	209.49	0	0.9821	0	0	0	0.00	0.00	0.00
57 Santa Rosa	24,796.89	121.50	0	0.9541	0	0	0	0.00	0.00	0.00
58 Sarasota	42,297.00	487.87	0	0.9902	0	0	0	0.00	0.00	0.00
59 Seminole	65,942.64	393.11	0	0.9988	0	0	0	0.00	0.00	0.00
60 Sumter	7,229.78	41.00	0	0.9626	0	0	0	0.00	0.00	0.00
61 Suwannee	5,841.05	12.04	0	0.9345	0	0	0	0.00	0.00	0.00
62 Taylor	3,092.46	22.15	0	0.9490	0	0	0	0.00	0.00	0.00
63 Union	2,217.33	12.99	0	0.9680	0	0	0	0.00	0.00	0.00
64 Volusia	65,357.48	725.35	0	0.9642	0	0	0	0.00	0.00	0.00
65 Wakulla	4,987.70	28.82	0	0.9772	0	0	0	0.00	0.00	0.00
66 Walton	6,662.36	6.49	0	0.9337	0	0	0	0.00	0.00	0.00
67 Washington	3,527.33	25.89	0	0.9234	0	0	0	0.00	0.00	0.00
68 Washington Special	504.58	0.00	0	0.9234	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	413.50	0.00	0	1.0007	0	0	0	0.00	0.00	0.00
70 FAU Lab School	663.90	0.00	0	1.0307	0	0	0	0.00	0.00	0.00
71 FSU Lab - Broward	614.00	2.00	1	1.0262	15,257	30,514	0	0.00	0.00	0.00
72 FSU Lab - Leon	1,597.23	0.00	0	1.0007	0	0	0	0.00	0.00	0.00
73 UF Lab School	1,144.59	0.00	0	0.9867	0	0	0	0.00	0.00	0.00
74 Virtual School	6,865.90	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,638,331.10	19,147.37	3		43,935	59,192	72,389			11.35

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Final Calculation  
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.201
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,244.49	25.35	0	0.9867	0	0	0	0.00	0.00	0.00
2 Baker	4,793.09	2.35	1	0.9813	20,321	47,754	79,237	1.55	1.55	8.06
3 Bay	26,305.66	116.64	0	0.9519	0	0	0	0.00	0.00	0.00
4 Bradford	3,518.04	1.49	1	0.9767	20,226	30,137	296,794	13.18	3.00	15.60
5 Brevard	73,841.90	180.78	0	0.9865	0	0	0	0.00	0.00	0.00
6 Broward	259,961.96	1,076.52	0	1.0262	0	0	0	0.00	0.00	0.00
7 Calhoun	2,193.49	2.24	1	0.9465	19,600	43,904	73,160	1.49	1.49	7.75
8 Charlotte	17,571.89	23.55	0	0.9653	0	0	0	0.00	0.00	0.00
9 Citrus	15,892.51	25.23	0	0.9503	0	0	0	0.00	0.00	0.00
10 Clay	35,620.14	92.05	0	0.9977	0	0	0	0.00	0.00	0.00
11 Collier	42,500.06	120.47	0	1.0430	0	0	0	0.00	0.00	0.00
12 Columbia	10,089.05	20.84	0	0.9523	0	0	0	0.00	0.00	0.00
13 Miami-Dade	349,618.09	267.38	0	1.0117	0	0	0	0.00	0.00	0.00
14 DeSoto	5,011.93	3.06	0	0.9712	0	0	36,241	0.00	0.00	0.00
15 Dixie	2,139.08	3.54	0	0.9408	0	0	0	0.00	0.00	0.00
16 Duval	126,029.83	382.43	0	1.0192	0	0	0	0.00	0.00	0.00
17 Escambia	42,025.33	154.84	0	0.9529	0	0	0	0.00	0.00	0.00
18 Flagler	12,014.89	31.04	0	0.9569	0	0	0	0.00	0.00	0.00
19 Franklin	1,226.49	3.95	0	0.9423	0	0	0	0.00	0.00	0.00
20 Gadsden	6,122.19	17.22	0	0.9767	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,787.10	6.57	0	0.9579	0	0	0	0.00	0.00	0.00
22 Glades	1,245.17	1.06	1	0.9807	20,308	21,526	12,505	0.00	0.00	0.00
23 Gulf	2,151.01	12.38	0	0.9288	0	0	0	0.00	0.00	0.00
24 Hamilton	1,922.38	9.70	0	0.9354	0	0	0	0.00	0.00	0.00
25 Hardee	5,094.67	4.82	0	0.9616	0	0	0	0.00	0.00	0.00
26 Hendry	7,431.83	5.56	0	0.9944	0	0	0	0.00	0.00	0.00
27 Hernando	22,312.55	34.01	0	0.9726	0	0	0	0.00	0.00	0.00
28 Highlands	12,363.70	34.77	0	0.9518	0	0	0	0.00	0.00	0.00
29 Hillsborough	190,909.89	333.75	0	1.0105	0	0	0	0.00	0.00	0.00
30 Holmes	3,299.59	0.32	1	0.9119	18,884	6,043	27,479	1.14	1.14	5.93
31 Indian River	17,366.73	29.91	0	0.9787	0	0	0	0.00	0.00	0.00
32 Jackson	7,164.95	5.05	0	0.9379	0	0	0	0.00	0.00	0.00
33 Jefferson	1,196.45	1.34	1	0.9746	20,182	27,044	68,562	2.06	2.06	10.71
34 Lafayette	1,052.96	0.00	0	0.9336	0	0	0	0.00	0.00	0.00
35 Lake	38,901.28	27.14	0	0.9851	0	0	0	0.00	0.00	0.00
36 Lee	78,065.54	166.46	0	1.0050	0	0	0	0.00	0.00	0.00
37 Leon	32,358.64	91.63	0	1.0007	0	0	0	0.00	0.00	0.00
38 Levy	6,164.20	6.16	0	0.9567	0	0	0	0.00	0.00	0.00
39 Liberty	1,428.75	4.02	0	0.9560	0	0	0	0.00	0.00	0.00
40 Madison	2,907.40	0.12	1	0.9483	19,637	2,356	25,943	1.20	1.20	6.24
41 Manatee	41,744.33	62.86	0	0.9820	0	0	0	0.00	0.00	0.00
42 Marion	41,970.71	38.42	0	0.9635	0	0	0	0.00	0.00	0.00
43 Martin	17,826.80	111.19	0	0.9915	0	0	0	0.00	0.00	0.00
44 Monroe	8,081.10	11.24	0	1.0214	0	0	0	0.00	0.00	0.00
45 Nassau	10,926.12	16.38	0	0.9945	0	0	0	0.00	0.00	0.00
46 Okaloosa	30,161.23	116.76	0	0.9592	0	0	0	0.00	0.00	0.00
47 Okeechobee	7,236.62	4.79	0	0.9678	0	0	0	0.00	0.00	0.00
48 Orange	172,711.40	526.47	0	1.0101	0	0	0	0.00	0.00	0.00
49 Osceola	51,061.34	114.38	0	0.9891	0	0	0	0.00	0.00	0.00
50 Palm Beach	169,477.07	389.79	0	1.0307	0	0	0	0.00	0.00	0.00
51 Pasco	63,957.41	194.48	0	0.9881	0	0	0	0.00	0.00	0.00
52 Pinellas	109,292.92	351.11	0	1.0034	0	0	0	0.00	0.00	0.00
53 Polk	92,020.15	170.02	0	0.9874	0	0	0	0.00	0.00	0.00
54 Putnam	11,756.92	25.20	0	0.9684	0	0	0	0.00	0.00	0.00
55 St. Johns	26,833.27	84.11	0	0.9892	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,673.09	44.73	0	0.9821	0	0	0	0.00	0.00	0.00
57 Santa Rosa	24,796.89	52.69	0	0.9541	0	0	0	0.00	0.00	0.00
58 Sarasota	42,297.00	94.13	0	0.9902	0	0	0	0.00	0.00	0.00
59 Seminole	65,942.64	104.08	0	0.9988	0	0	0	0.00	0.00	0.00
60 Sumter	7,229.78	4.67	0	0.9626	0	0	0	0.00	0.00	0.00
61 Suwannee	5,841.05	3.68	0	0.9345	0	0	218,340	0.00	0.00	0.00
62 Taylor	3,092.46	7.67	0	0.9490	0	0	0	0.00	0.00	0.00
63 Union	2,217.33	0.74	1	0.9680	20,045	14,833	0	0.00	0.00	0.00
64 Volusia	65,357.48	181.69	0	0.9642	0	0	0	0.00	0.00	0.00
65 Wakulla	4,987.70	13.44	0	0.9772	0	0	0	0.00	0.00	0.00
66 Walton	6,662.36	6.92	0	0.9337	0	0	0	0.00	0.00	0.00
67 Washington	3,527.33	8.03	0	0.9234	0	0	0	0.00	0.00	0.00
68 Washington Special	504.58	0.00	0	0.9234	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	413.50	0.00	0	1.0007	0	0	0	0.00	0.00	0.00
70 FAU Lab School	663.90	0.00	0	1.0307	0	0	0	0.00	0.00	0.00
71 FSU Lab - Broward	614.00	0.00	0	1.0262	0	0	0	0.00	0.00	0.00
72 FSU Lab - Leon	1,597.23	0.00	0	1.0007	0	0	0	0.00	0.00	0.00
73 UF Lab School	1,144.59	0.00	0	0.9867	0	0	0	0.00	0.00	0.00
74 Virtual School	6,865.90	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

2006-07 FEFP Final Calculation  
 CFS and DJJ Weighted FTE using 2006-07 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0.00	3.18	0.00	0.00	0.00	0.20
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.42	2.91	0.00	7.88	0.64	0.00	0.00	4.03
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	1.23	0.00	2.11	0.00	0.60	0.00	6.63
6 Broward	8.67	84.09	216.47	8.29	15.08	75.95	230.46	10.63
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.17	3.73	5.20	4.14	0.57	3.73	10.40	2.42
9 Citrus	0.00	1.23	0.00	4.64	0.00	0.00	0.00	11.79
10 Clay	0.00	50.11	62.20	0.19	0.00	42.94	82.18	0.95
11 Collier	3.14	8.51	0.00	9.40	6.74	3.73	0.00	12.68
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	47.18	31.10	5.20	21.04	33.33	7.47	7.80	11.31
14 DeSoto	0.00	0.00	0.00	19.78	0.00	0.00	0.00	18.17
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.40	7.47	0.00	19.05	2.97	17.40	1.87	6.51
17 Escambia	0.00	0.71	0.00	0.59	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	12.48	0.00	0.00	0.00	23.46	0.00
21 Gilchrist	1.40	22.40	0.00	1.47	0.85	5.60	10.40	1.92
22 Glades	0.00	0.00	0.00	9.75	0.00	0.00	0.00	4.50
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	3.55	0.00	0.00	0.00	2.07
25 Hardee	0.00	0.00	0.00	6.18	0.00	0.00	0.00	4.64
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	5.20	3.25	0.00	0.00	0.00	2.05
28 Highlands	0.00	0.00	0.00	0.00	3.19	0.00	0.00	0.00
29 Hillsborough	27.59	9.45	0.00	40.28	23.57	0.00	0.00	39.74
30 Holmes	0.00	0.00	0.00	3.66	0.00	0.00	0.00	1.34
31 Indian River	0.00	0.00	0.00	1.17	0.00	0.00	0.00	0.36
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.95
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.73	0.00	6.97	0.00	3.73	0.00	0.17
36 Lee	9.82	34.50	2.18	0.09	10.43	22.14	7.80	0.65
37 Leon	0.00	6.31	0.00	0.00	0.00	3.14	0.00	0.00
38 Levy	0.00	0.00	0.00	8.09	0.00	0.82	0.00	8.73
39 Liberty	0.00	65.98	2.60	22.02	0.00	154.03	4.47	13.00
40 Madison	0.00	0.00	0.00	12.38	0.00	0.00	0.00	19.74
41 Manatee	1.07	3.92	0.00	8.90	1.45	0.63	4.37	2.63
42 Marion	0.00	23.64	2.60	37.99	0.00	25.58	0.00	21.56
43 Martin	4.77	85.88	192.44	15.57	3.09	156.83	148.23	0.00
44 Monroe	0.00	1.87	0.00	2.17	0.00	5.60	0.00	0.96
45 Nassau	0.00	0.00	0.00	1.66	0.00	1.87	0.00	1.44
46 Okaloosa	0.00	89.69	0.00	31.03	0.00	86.18	0.00	41.81
47 Okeechobee	0.83	0.00	0.00	48.46	0.74	0.00	0.00	74.36
48 Orange	5.52	91.30	0.00	0.17	4.27	41.41	0.00	20.21
49 Osceola	7.65	415.59	0.00	31.94	5.19	377.88	2.60	19.02
50 Palm Beach	4.67	1.87	0.00	26.99	5.39	0.00	0.00	40.12
51 Pasco	5.33	64.19	0.00	14.78	5.99	1.87	0.00	0.09
52 Pinellas	1.08	68.85	0.00	6.15	1.29	71.32	0.00	5.13
53 Polk	1.13	6.76	0.00	199.55	3.99	6.09	0.00	181.36
54 Putnam	0.00	5.60	15.60	0.00	0.00	7.47	20.80	0.00
55 St. Johns	0.00	49.62	0.00	7.07	0.00	33.90	0.88	9.30
56 St. Lucie	0.00	67.14	22.78	0.19	0.00	32.78	18.20	0.00
57 Santa Rosa	0.00	0.00	0.00	4.06	0.00	0.00	0.00	1.12
58 Sarasota	0.20	3.73	0.00	7.17	0.37	4.44	0.00	6.12
59 Seminole	0.00	0.00	0.00	0.00	0.10	0.00	0.00	1.58
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	23.67	0.00	0.00	0.00	0.00	0.00	1.46
64 Volusia	0.00	39.58	5.88	13.28	0.00	35.10	9.67	15.44
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.78	0.00	0.00	0.00	1.99
67 Washington	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.03
68 Washington Special	0.00	4.37	0.00	65.32	0.00	0.00	0.00	58.97
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	131.04	1,380.73	550.83	742.99	129.24	1,230.23	583.59	696.88

FLORIDA DEPARTMENT OF EDUCATION  
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 Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	414.20	606.85	245.44	746.50	0.00	0.00	0.00	0.00	414.20	606.85	245.44	746.50
2 Baker	0.00	18.26	3.12	293.61	0.00	0.00	0.00	0.00	0.00	18.26	3.12	293.61
3 Bay	469.20	1,426.54	577.31	895.65	0.22	0.00	0.00	0.00	469.42	1,426.54	577.31	895.65
4 Bradford	5.04	97.35	15.34	152.20	0.00	0.00	0.00	0.00	5.04	97.35	15.34	152.20
5 Brevard	1,294.48	3,246.53	1,348.31	2,231.81	0.00	0.00	0.00	4.52	1,294.48	3,246.53	1,348.31	2,236.33
6 Broward	25,790.46	6,308.52	5,697.28	8,385.09	6.41	0.00	13.99	2.34	25,796.87	6,308.52	5,711.27	8,387.43
7 Calhoun	5.42	139.65	20.80	86.73	0.00	0.00	0.00	0.00	5.42	139.65	20.80	86.73
8 Charlotte	200.57	463.24	218.13	872.88	0.40	0.00	5.20	0.00	200.97	463.24	223.33	872.88
9 Citrus	102.20	617.27	239.66	959.34	0.00	0.00	0.00	7.15	102.20	617.27	239.66	966.49
10 Clay	261.25	908.89	493.78	1,043.05	0.00	0.00	19.98	0.76	261.25	908.89	513.76	1,043.81
11 Collier	7,378.86	1,232.22	800.95	1,265.63	3.60	0.00	0.00	3.28	7,382.46	1,232.22	800.95	1,268.91
12 Columbia	30.54	139.46	78.33	393.25	0.00	0.00	0.00	0.00	30.54	139.46	78.33	393.25
13 Miami-Dade	37,010.69	7,567.70	1,862.84	10,759.84	0.00	0.00	2.60	0.00	37,010.69	7,567.70	1,865.44	10,759.84
14 DeSoto	337.37	37.34	36.41	258.05	0.00	0.00	0.00	0.00	337.37	37.34	36.41	258.05
15 Dixie	0.00	63.74	18.93	104.24	0.00	0.00	0.00	0.00	0.00	63.74	18.93	104.24
16 Duval	4,109.52	3,205.19	1,792.32	3,199.45	2.57	9.93	1.87	0.00	4,112.09	3,215.12	1,794.19	3,199.45
17 Escambia	364.05	1,020.99	834.60	1,962.85	0.00	0.00	0.00	0.00	364.05	1,020.99	834.60	1,962.85
18 Flagler	380.23	158.36	95.13	594.97	0.00	0.00	0.00	0.00	380.23	158.36	95.13	594.97
19 Franklin	0.00	28.49	26.58	65.22	0.00	0.00	0.00	0.00	0.00	28.49	26.58	65.22
20 Gadsden	288.72	337.07	64.39	121.56	0.00	0.00	10.98	0.00	288.72	337.07	75.37	121.56
21 Gilchrist	21.68	201.15	30.79	128.70	0.00	0.00	10.40	0.45	21.68	201.15	41.19	129.15
22 Glades	87.31	11.50	5.20	71.14	0.00	0.00	0.00	0.00	87.31	11.50	5.20	71.14
23 Gulf	1.28	18.67	78.02	57.95	0.00	0.00	0.00	0.00	1.28	18.67	78.02	57.95
24 Hamilton	51.50	100.33	20.13	84.95	0.00	0.00	0.00	0.00	51.50	100.33	20.13	84.95
25 Hardee	321.87	51.57	17.42	179.38	0.00	0.00	0.00	0.00	321.87	51.57	17.42	179.38
26 Hendry	495.78	67.29	51.96	328.32	0.00	0.00	0.00	0.00	495.78	67.29	51.96	328.32
27 Hernando	381.52	366.60	147.71	928.00	0.00	0.00	0.00	0.00	381.52	366.60	147.71	928.00
28 Highlands	734.11	480.72	189.63	465.23	3.19	0.00	0.00	0.00	737.30	480.72	189.63	465.23
29 Hillsborough	20,358.51	4,620.53	1,861.02	9,347.34	0.00	0.00	0.00	0.00	20,358.51	4,620.53	1,861.02	9,347.34
30 Holmes	5.36	12.77	6.50	153.08	0.00	0.00	0.00	0.00	5.36	12.77	6.50	153.08
31 Indian River	892.95	329.45	192.44	606.16	0.00	0.00	0.00	0.00	892.95	329.45	192.44	606.16
32 Jackson	58.23	551.55	29.28	316.86	0.00	0.00	0.00	7.95	58.23	551.55	29.28	324.81
33 Jefferson	3.28	0.00	11.23	43.34	0.00	0.00	0.00	0.00	3.28	0.00	11.23	43.34
34 Lafayette	51.08	11.95	0.00	95.68	0.00	0.00	0.00	0.00	51.08	11.95	0.00	95.68
35 Lake	2,298.52	870.81	379.78	1,825.20	0.00	0.00	0.00	0.00	2,298.52	870.81	379.78	1,825.20
36 Lee	8,073.11	2,647.93	1,000.52	2,528.66	0.61	0.00	5.62	0.56	8,073.72	2,647.93	1,006.14	2,529.22
37 Leon	239.55	945.60	508.87	730.36	0.00	0.00	0.00	0.00	239.55	945.60	508.87	730.36
38 Levy	81.89	114.30	53.15	224.82	0.00	0.82	0.00	0.64	81.89	115.12	53.15	225.46
39 Liberty	0.00	130.35	11.34	84.04	0.00	88.05	1.87	0.00	0.00	218.40	13.21	84.04
40 Madison	15.72	7.47	5.15	126.64	0.00	0.00	0.00	7.36	15.72	7.47	5.15	134.00
41 Manatee	3,723.01	1,317.88	433.24	1,355.50	0.38	0.00	4.37	0.00	3,723.39	1,317.88	437.61	1,355.50
42 Marion	1,658.23	1,107.77	260.05	1,774.73	0.00	1.94	0.00	0.00	1,658.23	1,109.71	260.05	1,774.73
43 Martin	1,464.91	460.18	571.64	801.03	0.00	70.95	0.00	0.00	1,464.91	531.13	571.64	801.03
44 Monroe	448.24	220.38	63.92	338.97	0.00	3.73	0.00	0.00	448.24	224.11	63.92	338.97
45 Nassau	64.71	180.58	75.78	436.49	0.00	1.87	0.00	0.00	64.71	182.45	75.78	436.49
46 Okaloosa	452.24	736.23	702.55	972.62	0.00	0.00	0.00	10.78	452.24	736.23	702.55	983.40
47 Okeechobee	355.22	198.72	48.32	275.90	0.00	0.00	0.00	25.90	355.22	198.72	48.32	301.80
48 Orange	34,533.08	8,768.40	2,992.76	3,667.61	0.00	0.00	0.00	20.04	34,533.08	8,768.40	2,992.76	3,687.65
49 Osceola	8,065.10	2,743.93	559.99	1,407.17	0.00	0.00	2.60	0.00	8,065.10	2,743.93	562.59	1,407.17
50 Palm Beach	21,922.59	4,534.38	2,516.24	7,255.84	0.72	0.00	0.00	13.13	21,923.31	4,534.38	2,516.24	7,268.97
51 Pasco	1,900.21	2,254.63	1,034.37	1,922.14	0.66	0.00	0.00	0.00	1,900.87	2,254.63	1,034.37	1,922.14
52 Pinellas	3,667.18	3,934.37	1,924.11	3,931.25	0.21	2.47	0.00	0.00	3,667.39	3,936.84	1,924.11	3,931.25
53 Polk	6,669.13	1,672.31	802.20	4,131.61	2.86	0.00	0.00	0.00	6,671.99	1,672.31	802.20	4,131.61
54 Putnam	498.64	270.75	197.22	449.89	0.00	1.87	5.20	0.00	498.64	272.62	202.42	449.89
55 St. Johns	87.02	941.23	468.09	661.19	0.00	0.00	0.88	2.23	87.02	941.23	468.97	663.42
56 St. Lucie	2,672.30	766.10	188.69	1,113.65	0.00	0.00	0.00	0.00	2,672.30	766.10	188.69	1,113.65
57 Santa Rosa	105.34	487.55	304.93	826.37	0.00	0.00	0.00	0.00	105.34	487.55	304.93	826.37
58 Sarasota	1,903.84	2,153.17	446.35	1,226.56	0.17	0.71	0.00	0.00	1,904.01	2,153.88	446.35	1,226.56
59 Seminole	2,805.00	1,572.09	646.33	2,598.44	0.10	0.00	0.00	1.58	2,805.10	1,572.09	646.33	2,600.02
60 Sumter	271.58	164.82	30.22	461.19	0.00	0.00	0.00	0.00	271.58	164.82	30.22	461.19
61 Suwannee	87.98	37.34	41.61	268.12	0.00	0.00	0.00	0.00	87.98	37.34	41.61	268.12
62 Taylor	2.07	84.65	35.11	62.41	0.00	0.00	0.00	0.00	2.07	84.65	35.11	62.41
63 Union	0.00	89.02	1.82	95.84	0.00	0.00	0.00	1.46	0.00	89.02	1.82	97.30
64 Volusia	2,777.08	2,777.42	988.59	2,153.31	0.00	0.00	3.79	2.16	2,777.08	2,777.42	1,002.38	2,155.47
65 Wakulla	3.76	117.96	65.58	172.90	0.00	0.00	0.00	0.00	3.76	117.96	65.58	172.90
66 Walton	91.89	26.70	19.24	274.05	0.00	0.00	0.00	1.21	91.89	26.70	19.24	274.05
67 Washington	0.00	91.48	49.31	65.72	0.00	0.00	0.00	0.00	0.00	91.48	49.31	65.72
68 Washington Special	0.00	5.08	0.00	69.60	0.00	0.00	0.00	0.00	0.00	5.08	0.00	69.60
69 FAMU Lab School	0.00	0.00	0.00	24.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.34
70 FAU Lab School	14.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.23	0.00	0.00	0.00
71 FSU Lab - Broward	25.50	37.34	0.00	0.00	0.00	0.00	0.00	0.00	25.50	37.34	0.00	0.00
72 FSU Lab - Leon	21.38	0.00	0.00	27.28	0.00	0.00	0.00	0.00	21.38	0.00	0.00	27.28
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	208,907.51	76,916.66	34,548.05	91,538.28	22.10	182.34	89.35	113.50	208,929.61	77,099.00	34,637.40	91,651.78

FLORIDA DEPARTMENT OF EDUCATION

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 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling					Minimum Ceiling Group 2 UFTE	Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total		ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	500		130	254	255	300	500
	-1-	-2-	-3-	-4-	-5-		-7-	-8-	-9-	-10-	-11-
1 Alachua	414.20	606.85	245.44	746.50	2,012.99	1,086.22	414.20	606.85	245.44	746.50	2,012.99
2 Baker	0.00	18.26	3.12	293.61	314.99	261.57	0.00	18.26	3.12	293.61	314.99
3 Bay	469.42	1,426.54	577.31	895.65	3,368.92	1,550.80	469.42	1,426.54	577.31	895.65	3,368.92
4 Bradford	5.04	97.35	15.34	152.20	269.93	157.50	5.04	97.35	15.34	152.20	269.93
5 Brevard	1,294.48	3,246.53	1,348.31	2,236.33	8,125.65	4,054.61	1,294.48	3,246.53	1,348.31	2,236.33	8,125.65
6 Broward	25,796.87	6,308.52	5,711.27	8,387.43	46,204.09	29,753.58	25,796.87	6,308.52	5,711.27	8,387.43	46,204.09
7 Calhoun	5.42	139.65	20.80	86.73	252.60	119.47	5.42	139.65	20.80	86.73	252.60
8 Charlotte	200.97	463.24	223.33	872.88	1,760.42	872.27	200.97	463.24	223.33	872.88	1,760.42
9 Citrus	102.20	617.27	239.66	966.49	1,925.62	1,107.12	102.20	617.27	239.66	966.49	1,925.62
10 Clay	261.25	908.89	513.76	1,043.81	2,727.71	1,424.88	261.25	908.89	513.76	1,043.81	2,727.71
11 Collier	7,382.46	1,232.22	800.95	1,268.91	10,684.54	6,730.63	7,382.46	1,232.22	800.95	1,268.91	10,684.54
12 Columbia	30.54	139.46	78.33	393.25	641.58	419.47	30.54	139.46	78.33	393.25	641.58
13 Miami-Dade	37,010.69	7,567.70	1,865.44	10,759.84	57,203.67	38,995.23	37,010.69	7,567.70	1,865.44	10,759.84	57,203.67
14 DeSoto	337.37	37.34	36.41	258.05	669.17	598.49	337.37	37.34	36.41	258.05	669.17
15 Dixie	0.00	63.74	18.93	104.24	186.91	111.95	0.00	63.74	18.93	104.24	186.91
16 Duval	4,112.09	3,215.12	1,794.19	3,199.45	12,320.85	6,652.28	4,112.09	3,215.12	1,794.19	3,199.45	12,320.85
17 Escambia	364.05	1,020.99	834.60	1,962.85	4,182.49	2,205.92	364.05	1,020.99	834.60	1,962.85	4,182.49
18 Flagler	380.23	158.36	95.13	594.97	1,228.69	849.01	380.23	158.36	95.13	594.97	1,228.69
19 Franklin	0.00	28.49	26.58	65.22	120.29	63.97	0.00	28.49	26.58	65.22	120.29
20 Gadsden	288.72	337.07	75.37	121.56	822.72	390.18	288.72	337.07	75.37	121.56	822.72
21 Gilchrist	21.68	201.15	41.19	129.15	393.17	177.04	21.68	201.15	41.19	129.15	393.17
22 Glades	87.31	11.50	5.20	71.14	175.15	99.20	87.31	11.50	5.20	71.14	175.15
23 Gulf	1.28	18.67	78.02	57.95	155.92	96.88	1.28	18.67	78.02	57.95	155.92
24 Hamilton	51.50	100.33	20.13	84.95	256.91	130.26	51.50	100.33	20.13	84.95	256.91
25 Hardee	321.87	51.57	17.42	179.38	570.24	429.24	321.87	51.57	17.42	179.38	570.24
26 Hendry	495.78	67.29	51.96	328.32	943.35	630.99	495.78	67.29	51.96	328.32	943.35
27 Hernando	381.52	366.60	147.71	928.00	1,823.83	1,320.92	381.52	366.60	147.71	928.00	1,823.83
28 Highlands	737.30	480.72	189.63	465.23	1,872.88	1,055.59	737.30	480.72	189.63	465.23	1,872.88
29 Hillsborough	20,358.51	4,620.53	1,861.02	9,347.34	36,187.40	24,882.15	20,358.51	4,620.53	1,861.02	9,347.34	36,187.40
30 Holmes	5.36	12.77	6.50	153.08	177.71	137.11	5.36	12.77	6.50	153.08	177.71
31 Indian River	892.95	329.45	192.44	606.16	2,021.00	1,467.99	892.95	329.45	192.44	606.16	2,021.00
32 Jackson	58.23	551.55	29.28	324.81	963.87	468.86	58.23	551.55	29.28	324.81	963.87
33 Jefferson	3.28	0.00	11.23	43.34	57.85	56.70	3.28	0.00	11.23	43.34	57.85
34 Lafayette	51.08	11.95	0.00	95.68	158.71	79.30	51.08	11.95	0.00	95.68	158.71
35 Lake	2,298.52	870.81	379.78	1,825.20	5,374.31	3,385.90	2,298.52	870.81	379.78	1,825.20	5,374.31
36 Lee	8,073.72	2,647.93	1,006.14	2,529.22	14,257.01	8,736.88	8,073.72	2,647.93	1,006.14	2,529.22	14,257.01
37 Leon	239.55	945.60	508.87	730.36	2,424.38	1,288.97	239.55	945.60	508.87	730.36	2,424.38
38 Levy	81.89	115.12	53.15	225.46	475.62	285.15	81.89	115.12	53.15	225.46	475.62
39 Liberty	0.00	218.40	13.21	84.04	315.65	124.14	0.00	218.40	13.21	84.04	315.65
40 Madison	15.72	7.47	5.15	134.00	162.34	114.02	15.72	7.47	5.15	134.00	162.34
41 Manatee	3,723.39	1,317.88	437.61	1,355.50	6,834.38	4,532.69	3,723.39	1,317.88	437.61	1,355.50	6,834.38
42 Marion	1,658.23	1,109.71	260.05	1,774.73	4,802.72	3,209.51	1,658.23	1,109.71	260.05	1,774.73	4,802.72
43 Martin	1,464.91	531.13	571.64	801.03	3,368.71	2,001.38	1,464.91	531.13	571.64	801.03	3,368.71
44 Monroe	448.24	224.11	63.92	338.97	1,075.24	708.26	448.24	224.11	63.92	338.97	1,075.24
45 Nassau	64.71	182.45	75.78	436.49	759.43	537.15	64.71	182.45	75.78	436.49	759.43
46 Okaloosa	452.24	736.23	702.55	983.40	2,874.42	1,506.95	452.24	736.23	702.55	983.40	2,874.42
47 Okeechobee	355.22	198.72	48.32	301.80	904.06	645.97	355.22	198.72	48.32	301.80	904.06
48 Orange	34,533.08	8,768.40	2,992.76	3,687.65	49,981.89	31,255.98	34,533.08	8,768.40	2,992.76	3,687.65	49,981.89
49 Osceola	8,065.10	2,743.93	562.59	1,407.17	12,778.79	8,395.80	8,065.10	2,743.93	562.59	1,407.17	12,778.79
50 Palm Beach	21,923.31	4,534.38	2,516.24	7,268.97	36,242.90	22,619.10	21,923.31	4,534.38	2,516.24	7,268.97	36,242.90
51 Pasco	1,900.87	2,254.63	1,034.37	1,922.14	7,112.01	3,976.11	1,900.87	2,254.63	1,034.37	1,922.14	7,112.01
52 Pinellas	3,667.39	3,936.84	1,924.11	3,931.25	13,459.59	7,911.26	3,667.39	3,936.84	1,924.11	3,931.25	13,459.59
53 Polk	6,671.99	1,672.31	802.20	4,131.61	13,278.11	9,463.79	6,671.99	1,672.31	802.20	4,131.61	13,278.11
54 Putnam	498.64	272.62	202.42	449.89	1,423.57	889.98	498.64	272.62	202.42	449.89	1,423.57
55 St. Johns	87.02	941.23	468.97	663.42	2,160.64	945.15	87.02	941.23	468.97	663.42	2,160.64
56 St. Lucie	2,672.30	766.10	188.69	1,113.65	4,740.74	3,246.70	2,672.30	766.10	188.69	1,113.65	4,740.74
57 Santa Rosa	105.34	487.55	304.93	826.37	1,724.19	970.76	105.34	487.55	304.93	826.37	1,724.19
58 Sarasota	1,904.01	2,153.88	446.35	1,226.56	5,730.80	3,381.91	1,904.01	2,153.88	446.35	1,226.56	5,730.80
59 Seminole	2,805.10	1,572.09	646.33	2,600.02	7,623.54	4,325.53	2,805.10	1,572.09	646.33	2,600.02	7,623.54
60 Sumter	271.58	164.82	30.22	461.19	927.81	550.75	271.58	164.82	30.22	461.19	927.81
61 Suwannee	87.98	37.34	41.61	268.12	435.05	338.84	87.98	37.34	41.61	268.12	435.05
62 Taylor	2.07	84.65	35.11	62.41	184.24	95.95	2.07	84.65	35.11	62.41	184.24
63 Union	0.00	89.02	1.82	97.30	188.14	111.21	0.00	89.02	1.82	97.30	188.14
64 Volusia	2,777.08	2,777.42	1,002.38	2,155.47	8,712.35	5,003.88	2,777.08	2,777.42	1,002.38	2,155.47	8,712.35
65 Wakulla	3.76	117.96	65.58	172.90	360.20	197.31	3.76	117.96	65.58	172.90	360.20
66 Walton	91.89	26.70	19.24	274.05	411.88	327.14	91.89	26.70	19.24	274.05	411.88
67 Washington	0.00	91.48	49.31	65.72	206.51	89.23	0.00	91.48	49.31	65.72	206.51
68 Washington Special	0.00	5.08	0.00	69.60	74.68	50.88	0.00	5.08	0.00	69.60	74.68
69 FAMU Lab School	0.00	0.00	0.00	24.34	24.34	7.80	0.00	0.00	0.00	24.34	24.34
70 FAU Lab School	14.23	0.00	0.00	0.00	14.23	5.33	14.23	0.00	0.00	0.00	14.23
71 FSU Lab - Broward	25.50	37.34	0.00	0.00	62.84	9.07	25.50	37.34	0.00	0.00	62.84
72 FSU Lab - Leon	21.38	0.00	0.00	27.28	48.66	42.08	21.38	0.00	0.00	27.28	48.66
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	208,929.61	77,099.00	34,637.40	91,651.78	412,317.79	259,725.89	208,929.61	77,099.00	34,637.40	91,651.78	412,317.79

2006-07 FEFP Final Calculation  
 Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	-
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	1,753.23	2,012.99	259.76	0.00	12.24	(94.92)	(113.59)	(63.49)	(259.76)
2 Baker	338.58	314.99	0.00	23.59	1.91	19.08	9.10	(6.50)	23.59
3 Bay	3,189.59	3,368.92	179.33	0.00	(46.09)	(147.20)	29.33	(15.37)	(179.33)
4 Bradford	263.73	269.93	6.20	0.00	0.23	10.94	(7.59)	(9.78)	(6.20)
5 Brevard	7,582.91	8,125.65	542.74	0.00	112.28	(310.22)	(408.07)	63.27	(542.74)
6 Broward	45,701.02	46,204.09	503.07	0.00	(425.48)	299.61	(112.29)	(264.91)	(503.07)
7 Calhoun	239.29	252.60	13.31	0.00	(1.59)	(7.09)	(9.15)	4.52	(13.31)
8 Charlotte	1,479.69	1,760.42	280.73	0.00	24.96	48.62	(100.85)	(253.46)	(280.73)
9 Citrus	1,748.27	1,925.62	177.35	0.00	24.11	(107.35)	(108.44)	14.33	(177.35)
10 Clay	2,574.72	2,727.71	152.99	0.00	66.96	(152.87)	(35.01)	(32.07)	(152.99)
11 Collier	9,615.88	10,684.54	1,068.66	0.00	(602.20)	(200.81)	(174.39)	(91.26)	(1,068.66)
12 Columbia	663.72	641.58	0.00	22.14	32.84	(12.50)	30.06	(28.26)	22.14
13 Miami-Dade	53,254.54	57,203.67	3,949.13	0.00	(1,429.35)	(2,142.72)	(474.80)	97.74	(3,949.13)
14 DeSoto	781.27	669.17	0.00	112.10	178.37	3.73	(20.49)	(49.51)	112.10
15 Dixie	181.96	186.91	4.95	0.00	0.00	(8.78)	(0.52)	4.35	(4.95)
16 Duval	11,872.25	12,320.85	448.60	0.00	(362.33)	84.32	194.83	(365.42)	(448.60)
17 Escambia	3,864.65	4,182.49	317.84	0.00	8.59	(80.99)	(29.28)	(216.16)	(317.84)
18 Flagler	1,386.14	1,228.69	0.00	157.45	21.33	189.87	66.31	(120.06)	157.45
19 Franklin	119.09	120.29	1.20	0.00	0.00	13.55	(6.04)	(8.71)	(1.20)
20 Gadsden	696.39	822.72	126.33	0.00	(42.33)	(116.43)	14.19	18.24	(126.33)
21 Gilchrist	348.70	393.17	44.47	0.00	4.42	(34.99)	(7.02)	(6.88)	(44.47)
22 Glades	127.14	175.15	48.01	0.00	(28.88)	(7.77)	0.31	(11.67)	(48.01)
23 Gulf	213.08	155.92	0.00	57.16	3.26	54.33	(13.63)	13.20	57.16
24 Hamilton	258.54	256.91	0.00	1.63	(7.69)	(6.98)	30.32	(14.02)	1.63
25 Hardee	579.55	570.24	0.00	9.31	12.07	(4.89)	7.65	(5.52)	9.31
26 Hendry	845.26	943.35	98.09	0.00	(56.43)	7.39	(23.04)	(26.01)	(98.09)
27 Hernando	1,937.97	1,823.83	0.00	114.14	117.74	(41.59)	29.18	8.81	114.14
28 Highlands	1,754.47	1,872.88	118.41	0.00	(79.31)	(1.27)	(8.79)	(29.04)	(118.41)
29 Hillsborough	35,283.76	36,187.40	903.64	0.00	85.11	72.51	(125.19)	(936.07)	(903.64)
30 Holmes	169.60	177.71	8.11	0.00	(1.10)	0.30	(4.84)	(2.47)	(8.11)
31 Indian River	2,122.85	2,021.00	0.00	101.85	101.10	(24.76)	(36.88)	62.39	101.85
32 Jackson	954.81	963.87	9.06	0.00	(11.93)	9.30	(3.01)	(3.42)	(9.06)
33 Jefferson	81.07	57.85	0.00	23.22	21.06	11.20	(4.26)	(4.78)	23.22
34 Lafayette	102.68	158.71	56.03	0.00	(17.60)	(0.75)	0.00	(37.68)	(56.03)
35 Lake	4,768.59	5,374.31	605.72	0.00	(176.35)	(85.51)	(238.62)	(105.24)	(605.72)
36 Lee	13,333.01	14,257.01	924.00	0.00	(522.25)	30.54	(140.38)	(291.91)	(924.00)
37 Leon	2,652.06	2,424.38	0.00	227.68	9.73	163.85	(32.30)	86.40	227.68
38 Levy	421.55	475.62	54.07	0.00	11.87	(31.55)	(21.11)	(13.28)	(54.07)
39 Liberty	308.97	315.65	6.68	0.00	0.00	(2.57)	7.70	(11.81)	(6.68)
40 Madison	136.14	162.34	26.20	0.00	(5.37)	(3.74)	(4.53)	(12.56)	(26.20)
41 Manatee	6,650.05	6,834.38	184.33	0.00	74.01	(162.02)	(110.68)	14.36	(184.33)
42 Marion	4,750.73	4,802.72	51.99	0.00	21.98	(61.65)	(60.23)	47.91	(51.99)
43 Martin	3,239.56	3,368.71	129.15	0.00	(34.56)	(37.53)	6.66	(63.72)	(129.15)
44 Monroe	1,041.75	1,075.24	33.49	0.00	22.53	(31.81)	(5.46)	(18.75)	(33.49)
45 Nassau	841.29	759.43	0.00	81.86	(13.16)	31.92	9.41	53.69	81.86
46 Okaloosa	2,695.37	2,874.42	179.05	0.00	84.15	(115.49)	(95.28)	(52.43)	(179.05)
47 Okeechobee	934.02	904.06	0.00	29.96	39.81	(10.15)	(23.41)	23.71	29.96
48 Orange	46,554.00	49,981.89	3,427.89	0.00	(1,983.12)	(1,171.46)	(254.59)	(18.72)	(3,427.89)
49 Osceola	12,956.50	12,778.79	0.00	177.71	(118.46)	214.93	32.30	48.94	177.71
50 Palm Beach	32,393.04	36,242.90	3,849.86	0.00	(2,156.83)	(468.88)	(488.94)	(735.21)	(3,849.86)
51 Pasco	6,886.90	7,112.01	225.11	0.00	221.67	(370.38)	(22.88)	(53.52)	(225.11)
52 Pinellas	13,743.19	13,459.59	0.00	283.60	(58.31)	161.86	(97.99)	278.04	283.60
53 Polk	13,268.95	13,278.11	9.16	0.00	497.31	(278.86)	82.07	(309.68)	(9.16)
54 Putnam	1,354.30	1,423.57	69.27	0.00	(36.85)	(13.14)	(71.35)	52.07	(69.27)
55 St. Johns	2,045.19	2,160.64	115.45	0.00	1.90	(68.71)	(31.51)	(17.13)	(115.45)
56 St. Lucie	4,739.42	4,740.74	1.32	0.00	144.23	16.14	43.95	(205.64)	(1.32)
57 Santa Rosa	1,663.69	1,724.19	60.50	0.00	34.72	(33.87)	(30.89)	(30.46)	(60.50)
58 Sarasota	5,753.93	5,730.80	0.00	23.13	267.37	(332.17)	43.22	44.71	23.13
59 Seminole	6,673.31	7,623.54	950.23	0.00	(309.24)	(104.22)	(105.01)	(431.76)	(950.23)
60 Sumter	788.42	927.81	139.39	0.00	10.42	(11.73)	(5.93)	(132.15)	(139.39)
61 Suwannee	448.18	435.05	0.00	13.13	17.30	7.62	(22.47)	10.68	13.13
62 Taylor	199.31	184.24	0.00	15.07	(1.43)	(1.94)	4.78	13.66	15.07
63 Union	165.33	188.14	22.81	0.00	0.00	(40.52)	2.03	15.68	(22.81)
64 Volusia	8,657.98	8,712.35	54.37	0.00	40.11	(68.96)	(57.41)	31.89	(54.37)
65 Wakulla	357.77	360.20	2.43	0.00	2.41	(10.35)	4.32	1.19	(2.43)
66 Walton	436.27	411.88	0.00	24.39	44.90	(2.47)	16.75	(34.79)	24.39
67 Washington	202.53	206.51	3.98	0.00	0.00	5.19	(7.55)	(1.62)	(3.98)
68 Washington Special	58.97	74.68	15.71	0.00	0.00	(5.08)	0.00	(10.63)	(15.71)
69 FAMU Lab School	9.04	24.34	15.30	0.00	0.00	0.00	0.00	(15.30)	(15.30)
70 FAU Lab School	6.80	14.23	7.43	0.00	(7.43)	0.00	0.00	0.00	(7.43)
71 FSU Lab - Broward	16.48	62.84	46.36	0.00	(16.49)	(29.87)	0.00	0.00	(46.36)
72 FSU Lab - Leon	50.45	48.66	0.00	1.79	(2.99)	0.00	0.00	4.78	1.79
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	393,289.44	412,317.79	20,529.26	1,500.91	(6,180.15)	(5,602.71)	(3,091.22)	(4,154.27)	(19,028.35)

FLORIDA DEPARTMENT OF EDUCATION  
 2006-07 FEFP Final Calculation  
 Funded Group 2 WFTE

District	WFTE Over Cap						Adjustment For Over Cap						Funded Weighted FTE					
	Total Over Cap	ESOL/Intensive		ESE		Career Education	Total	ESOL/Intensive	ESE		Career Education	Total	ESOL/Intensive	ESE		Career Education	Total	
		Grades K-12	Support Level IV	Support Level V	300				Grades K-12	Support Level IV				Support Level V	300			Grades K-12
	-1	-2	-3	-4	-5	-6	-7	-8	-9	-10	-11	-12	-13	-14	-15	-16		
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.44	511.93	131.85	683.01	1,753.23		
2 Baker	23.59	1.50	14.96	7.13	0.00	23.59	1.18	4.01	1.37	0.00	6.56	1.59	26.39	6.46	287.11	321.55		
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.33	1,279.34	606.64	880.28	3,189.59		
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.27	108.29	7.75	142.42	263.73		
5 Brevard	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,406.76	2,936.31	940.24	2,299.60	7,582.91		
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,371.39	6,608.13	5,598.98	8,122.52	45,701.02		
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83	132.56	11.65	91.25	239.29		
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.93	511.86	122.48	619.42	1,479.69		
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.31	509.92	131.22	980.82	1,748.27		
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.21	756.02	478.75	1,011.74	2,574.72		
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,780.26	1,031.41	626.56	1,177.65	9,615.88		
12 Columbia	22.14	11.56	0.00	10.58	0.00	22.14	9.07	0.00	2.03	0.00	11.10	60.89	126.96	99.84	364.99	652.68		
13 Miami-Dade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,581.34	5,424.98	1,390.64	10,857.58	53,254.54		
14 DeSoto	112.10	109.80	2.30	0.00	0.00	112.10	86.12	0.62	0.00	0.00	86.74	492.06	39.39	15.92	208.54	755.91		
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.96	18.41	108.59	181.96		
16 Duval	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,749.76	3,299.44	1,989.02	2,834.03	11,872.25		
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.64	940.00	805.32	1,746.69	3,864.65		
18 Flagler	157.45	12.10	107.73	37.62	0.00	157.45	9.49	28.85	7.23	0.00	45.57	398.95	269.35	131.05	474.91	1,274.26		
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.04	20.54	56.51	119.09		
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.39	220.64	89.56	139.80	696.39		
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.10	166.16	34.17	122.27	348.70		
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.43	3.73	5.51	59.47	127.14		
23 Gulf	57.16	2.63	43.87	0.00	10.66	57.16	2.06	11.75	0.00	9.20	23.01	3.97	40.88	64.39	69.69	178.93		
24 Hamilton	1.63	0.00	0.00	1.63	0.00	1.63	0.00	0.00	0.31	0.00	0.31	43.81	93.35	49.13	70.93	257.22		
25 Hardee	9.31	5.70	0.00	3.61	0.00	9.31	4.47	0.00	0.69	0.00	5.16	332.71	46.68	22.15	173.86	575.40		
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.35	74.68	28.92	302.31	845.26		
27 Hernando	114.14	86.29	0.00	21.39	6.46	114.14	67.68	0.00	4.11	5.57	77.36	480.65	325.01	159.61	935.92	1,901.19		
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.99	479.45	180.84	436.19	1,754.47		
29 Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,443.62	4,693.04	1,735.83	8,411.27	35,283.76		
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.26	13.07	1.66	150.61	169.60		
31 Indian River	101.85	62.98	0.00	0.00	38.87	101.85	9.40	0.00	0.00	33.54	82.94	980.47	304.89	155.56	863.22	2,103.94		
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.30	560.85	26.27	321.39	954.81		
33 Jefferson	23.22	15.16	8.06	0.00	0.00	23.22	11.89	2.16	0.00	0.00	14.05	21.07	5.30	6.97	38.56	71.90		
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.48	11.20	0.00	58.00	102.68		
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,122.17	785.30	141.16	1,719.96	4,768.59		
36 Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,551.47	2,678.47	865.76	2,237.31	13,333.01		
37 Leon	227.68	8.52	143.49	0.00	75.67	227.68	6.68	38.43	0.00	65.29	110.40	247.44	1,004.39	476.57	806.38	2,534.78		
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.76	83.57	32.04	212.18	421.55		
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.83	20.91	72.23	308.97		
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.35	3.73	0.62	121.44	136.14		
41 Manatee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,797.40	1,155.86	326.93	1,369.86	6,650.05		
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.21	1,048.06	199.82	1,822.64	4,750.73		
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430.35	493.60	578.30	737.31	3,239.56		
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.77	192.30	58.46	320.22	1,041.75		
45 Nassau	81.86	0.00	27.50	8.11	46.25	81.86	0.00	7.36	1.56	39.91	48.83	51.55	194.23	78.64	483.84	808.26		
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.39	620.74	607.27	930.97	2,695.37		
47 Okeechobee	29.96	18.78	0.00	0.00	11.18	29.96	14.73	0.00	0.00	9.65	24.38	390.98	188.57	24.91	323.98	928.44		
48 Orange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,549.96	7,596.94	2,738.17	3,668.93	46,554.00		
49 Osceola	177.71	0.00	128.96	19.38	29.37	177.71	0.00	34.54	3.73	25.34	63.61	7,946.64	2,864.44	579.24	1,452.08	12,842.40		
50 Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,766.48	4,065.50	2,027.30	6,533.76	32,393.04		
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,122.54	1,884.25	1,011.49	1,868.62	6,886.90		
52 Pinellas	283.60	0.00	104.35	0.00	179.25	283.60	0.00	27.95	0.00	154.66	182.61	3,609.08	4,022.30	1,826.12	4,184.70	13,642.20		
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,169.30	1,393.45	884.27	3,821.93	13,268.95		
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.79	259.48	131.07	501.96	1,354.30		
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.92	872.52	437.46	646.29	2,045.19		
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,816.53	782.24	232.64	908.01	4,739.42		
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.06	453.68	274.04	795.91	1,663.69		
58 Sarasota	23.13	17.41	0.00	2.81	2.91	23.13	13.65	0.00	0.54	2.51	16.70	2,167.62	1,821.71	487.30	1,270.87	5,747.50		
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,495.86	1,467.87	541.32	2,168.26	6,673.31		
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.00	153.09	24.29	329.04	788.42		
61 Suwannee	13.13	6.38	2.81	0.00	3.94	13.13	5.00	0.75	0.00	3.40	9.15	103.90	42.90	19.14	278.26	444.20		
62 Taylor	15.07	0.00																

2006-07 FEFP Final Calculation  
 Actual Millage Rates<sup>1</sup>

District	Required Local Effort Millage	Actual Discretionary Millage	Actual Equalized Discretionary Millage	Actual Capital Improvement Millage	Total Actual Millage
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5.061	0.510	0.250	2.000	7.821
2 Baker	5.001	0.510	0.250	2.000	7.761
3 Bay	5.144	0.510	0.154	1.000	6.808
4 Bradford	4.913	0.510	0.250	2.000	7.673
5 Brevard	4.956	0.510	0.201	2.000	7.667
6 Broward	4.992	0.510	0.177	2.000	7.679
7 Calhoun	4.815	0.510	0.250	0.000	5.575
8 Charlotte	3.426	0.510	0.078	2.000	6.014
9 Citrus	5.014	0.510	0.143	1.800	7.467
10 Clay	5.019	0.510	0.250	2.000	7.779
11 Collier	2.955	0.510	0.060	2.000	5.525
12 Columbia	4.975	0.510	0.250	2.000	7.735
13 Miami-Dade	5.006	0.510	0.175	2.000	7.691
14 DeSoto	5.045	0.510	0.250	1.500	7.305
15 Dixie	4.861	0.510	0.250	2.000	7.621
16 Duval	4.940	0.510	0.250	2.000	7.700
17 Escambia	5.134	0.510	0.250	2.000	7.894
18 Flagler	5.077	0.510	0.124	2.000	7.711
19 Franklin	1.442	0.510	0.033	2.000	3.985
20 Gadsden	5.091	0.510	0.250	2.000	7.851
21 Gilchrist	5.032	0.510	0.250	2.000	7.792
22 Glades	4.762	0.510	0.209	2.000	7.481
23 Gulf	3.419	0.510	0.076	0.405	4.410
24 Hamilton	5.038	0.510	0.250	2.000	7.798
25 Hardee	4.903	0.510	0.250	2.000	7.663
26 Hendry	5.081	0.510	0.250	2.000	7.841
27 Hernando	5.010	0.510	0.247	2.000	7.767
28 Highlands	5.178	0.510	0.221	2.000	7.909
29 Hillsborough	5.063	0.510	0.250	2.000	7.823
30 Holmes	5.014	0.510	0.250	0.000	5.774
31 Indian River	4.551	0.510	0.102	2.000	7.163
32 Jackson	4.909	0.510	0.250	0.000	5.669
33 Jefferson	4.858	0.510	0.231	2.000	7.599
34 Lafayette	4.993	0.510	0.250	2.000	7.753
35 Lake	4.919	0.510	0.219	2.000	7.648
36 Lee	4.408	0.510	0.094	2.000	7.012
37 Leon	5.178	0.510	0.232	2.000	7.920
38 Levy	4.952	0.510	0.250	2.000	7.712
39 Liberty	5.126	0.510	0.250	2.000	7.886
40 Madison	5.010	0.510	0.250	0.500	6.270
41 Manatee	4.955	0.510	0.149	2.000	7.614
42 Marion	5.109	0.510	0.250	2.000	7.869
43 Martin	4.145	0.510	0.089	2.000	6.744
44 Monroe	1.519	0.510	0.032	0.500	2.561
45 Nassau	5.037	0.510	0.134	2.000	7.681
46 Okaloosa	5.156	0.510	0.182	1.938	7.786
47 Okeechobee	5.006	0.510	0.250	2.000	7.766
48 Orange	4.954	0.510	0.205	1.500	7.169
49 Osceola	5.022	0.510	0.250	2.000	7.782
50 Palm Beach	5.089	0.510	0.113	2.000	7.712
51 Pasco	4.921	0.510	0.250	1.500	7.181
52 Pinellas	5.046	0.510	0.154	2.000	7.710
53 Polk	5.010	0.510	0.250	2.000	7.770
54 Putnam	5.014	0.510	0.250	2.000	7.774
55 St. Johns	5.031	0.510	0.128	2.000	7.669
56 St. Lucie	5.061	0.510	0.166	2.000	7.737
57 Santa Rosa	5.047	0.510	0.250	1.400	7.207
58 Sarasota	3.623	0.510	0.077	2.000	6.210
59 Seminole	5.001	0.510	0.242	2.000	7.753
60 Sumter	5.158	0.510	0.170	2.000	7.838
61 Suwannee	5.034	0.510	0.250	2.000	7.794
62 Taylor	4.402	0.510	0.250	2.000	7.162
63 Union	5.035	0.510	0.250	2.000	7.795
64 Volusia	4.993	0.510	0.182	2.000	7.685
65 Wakulla	5.102	0.510	0.250	2.000	7.862
66 Walton	1.737	0.510	0.043	1.393	3.683
67 Washington	4.826	0.510	0.250	1.500	7.086
68 Washington Special	0.000	0.000	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000	0.000	0.000
70 FAU Lab School	0.000	0.000	0.000	0.000	0.000
71 FSU Lab - Broward	0.000	0.000	0.000	0.000	0.000
72 FSU Lab - Leon	0.000	0.000	0.000	0.000	0.000
73 UF Lab School	0.000	0.000	0.000	0.000	0.000
74 Virtual School	0.000	0.000	0.000	0.000	0.000
State	5.010	0.510	0.250	2.000	7.770

1. From 2006-07 school districts' District Summary Budget

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Final Calculation  
 Actual Local Effort Taxes

District	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes	Discretionary Taxes from 0.510 Mills	Good Faith Discretionary 0.510 Mills Payments	Total Discretionary Taxes from 0.510 Mills	Equalized Discretionary Taxes	Good Faith Equalized Discretionary Payments	Total Equalized Discretionary Taxes	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	54,102,582	0	54,102,582	5,451,950	0	5,451,950	2,672,524	0	2,672,524	62,227,056
2 Baker	3,392,151	0	3,392,151	345,930	0	345,930	169,574	0	169,574	3,907,655
3 Bay	85,653,984	0	85,653,984	8,492,133	0	8,492,133	2,564,291	0	2,564,291	96,710,408
4 Bradford	3,799,784	0	3,799,784	394,441	0	394,441	193,354	0	193,354	4,387,579
5 Brevard	185,087,570	0	185,087,570	19,046,542	0	19,046,542	7,506,578	0	7,506,578	211,640,690
6 Broward	748,740,689	0	748,740,689	76,493,941	0	76,493,941	26,547,897	0	26,547,897	851,782,527
7 Calhoun	1,482,996	0	1,482,996	157,077	0	157,077	76,999	0	76,999	1,717,072
8 Charlotte	77,939,759	0	77,939,759	11,602,241	0	11,602,241	1,774,460	0	1,774,460	91,316,460
9 Citrus	55,201,399	0	55,201,399	5,614,821	0	5,614,821	1,574,352	0	1,574,352	62,390,572
10 Clay	43,975,880	0	43,975,880	4,468,559	0	4,468,559	2,190,470	0	2,190,470	50,634,909
11 Collier	216,341,819	0	216,341,819	37,338,182	0	37,338,182	4,392,727	0	4,392,727	258,072,728
12 Columbia	11,078,934	0	11,078,934	1,135,730	0	1,135,730	556,730	0	556,730	12,771,394
13 Miami-Dade	994,803,650	0	994,803,650	101,348,354	0	101,348,354	34,776,396	0	34,776,396	1,130,928,400
14 DeSoto	8,382,607	0	8,382,607	847,399	0	847,399	415,392	0	415,392	9,645,398
15 Dixie	2,802,110	0	2,802,110	293,988	0	293,988	144,112	0	144,112	3,240,210
16 Duval	247,206,419	0	247,206,419	25,521,310	0	25,521,310	12,510,446	0	12,510,446	285,238,175
17 Escambia	72,310,497	0	72,310,497	7,183,162	0	7,183,162	3,521,158	0	3,521,158	83,014,817
18 Flagler	52,852,472	0	52,852,472	5,309,191	0	5,309,191	1,290,862	0	1,290,862	59,452,525
19 Franklin	5,528,365	0	5,528,365	1,955,247	0	1,955,247	126,516	0	126,516	7,610,128
20 Gadsden	5,936,397	0	5,936,397	594,689	0	594,689	291,514	0	291,514	6,822,600
21 Gilchrist	2,831,728	0	2,831,728	286,999	0	286,999	140,686	0	140,686	3,259,413
22 Glades	3,059,394	0	3,059,394	327,655	0	327,655	134,274	0	134,274	3,521,323
23 Gulf	9,353,156	0	9,353,156	1,395,177	0	1,395,177	207,909	0	207,909	10,956,242
24 Hamilton	3,297,561	0	3,297,561	333,814	0	333,814	163,634	0	163,634	3,795,009
25 Hardee	6,268,082	713,354	6,981,436	651,993	74,202	726,195	319,604	36,373	355,977	8,063,608
26 Hendry	13,450,402	0	13,450,402	1,350,070	0	1,350,070	661,799	0	661,799	15,462,271
27 Hernando	47,235,211	0	47,235,211	4,808,375	0	4,808,375	2,328,762	0	2,328,762	54,372,348
28 Highlands	28,991,219	0	28,991,219	2,855,450	0	2,855,450	1,237,362	0	1,237,362	33,084,031
29 Hillsborough	377,229,305	0	377,229,305	37,998,607	0	37,998,607	18,626,768	0	18,626,768	433,854,680
30 Holmes	1,990,007	0	1,990,007	202,414	0	202,414	99,223	0	99,223	2,291,644
31 Indian River	77,325,358	0	77,325,358	8,665,333	0	8,665,333	1,733,067	0	1,733,067	87,723,758
32 Jackson	6,306,313	0	6,306,313	655,168	0	655,168	321,161	0	321,161	7,282,642
33 Jefferson	2,332,359	0	2,332,359	244,855	0	244,855	110,905	0	110,905	2,688,119
34 Lafayette	1,013,593	0	1,013,593	103,531	0	103,531	50,751	0	50,751	1,167,875
35 Lake	88,924,666	0	88,924,666	9,219,675	0	9,219,675	3,959,037	0	3,959,037	102,103,378
36 Lee	374,926,934	0	374,926,934	43,378,570	0	43,378,570	7,995,266	0	7,995,266	426,300,770
37 Leon	72,714,636	0	72,714,636	7,161,928	0	7,161,928	3,257,975	0	3,257,975	83,134,539
38 Levy	10,968,419	0	10,968,419	1,129,623	0	1,129,623	553,737	0	553,737	12,651,779
39 Liberty	1,191,127	0	1,191,127	118,509	0	118,509	58,092	0	58,092	1,367,728
40 Madison	3,048,253	0	3,048,253	310,301	0	310,301	152,108	0	152,108	3,510,662
41 Manatee	144,283,780	0	144,283,780	14,850,601	0	14,850,601	4,338,705	0	4,338,705	163,473,086
42 Marion	85,149,235	0	85,149,235	8,499,924	0	8,499,924	4,166,629	0	4,166,629	97,815,788
43 Martin	84,227,259	0	84,227,259	10,363,306	0	10,363,306	1,808,498	0	1,808,498	96,399,063
44 Monroe	38,109,076	0	38,109,076	12,795,016	0	12,795,016	802,825	0	802,825	51,706,917
45 Nassau	34,804,986	0	34,804,986	3,524,031	0	3,524,031	925,922	0	925,922	39,254,939
46 Okaloosa	87,828,566	0	87,828,566	8,687,465	0	8,687,465	3,100,233	0	3,100,233	99,616,264
47 Okeechobee	10,808,746	0	10,808,746	1,101,171	0	1,101,171	539,790	0	539,790	12,449,707
48 Orange	432,624,948	0	432,624,948	44,537,490	0	44,537,490	17,902,324	0	17,902,324	495,064,762
49 Osceola	104,269,656	0	104,269,656	10,588,914	0	10,588,914	5,190,644	0	5,190,644	120,049,214
50 Palm Beach	775,449,281	0	775,449,281	77,712,543	0	77,712,543	17,218,662	0	17,218,662	870,380,486
51 Pasco	121,046,875	0	121,046,875	12,544,992	0	12,544,992	6,149,506	0	6,149,506	139,741,373
52 Pinellas	361,974,473	0	361,974,473	36,584,816	0	36,584,816	11,047,180	0	11,047,180	409,606,469
53 Polk	144,465,438	0	144,465,438	14,706,063	0	14,706,063	7,208,854	0	7,208,854	166,380,355
54 Putnam	18,767,650	0	18,767,650	1,908,955	0	1,908,955	935,762	0	935,762	21,612,367
55 St. Johns	105,759,077	0	105,759,077	10,720,956	0	10,720,956	2,690,750	0	2,690,750	119,170,783
56 St. Lucie	116,999,639	0	116,999,639	11,790,124	0	11,790,124	3,837,570	0	3,837,570	132,627,333
57 Santa Rosa	43,041,316	0	43,041,316	4,349,331	0	4,349,331	2,132,025	0	2,132,025	49,522,672
58 Sarasota	202,509,056	0	202,509,056	28,506,657	0	28,506,657	4,303,946	0	4,303,946	235,319,659
59 Seminole	141,808,833	0	141,808,833	14,461,609	0	14,461,609	6,862,175	0	6,862,175	163,132,617
60 Sumter	22,847,455	0	22,847,455	2,259,054	0	2,259,054	753,018	0	753,018	25,859,527
61 Suwannee	7,335,409	0	7,335,409	743,158	0	743,158	364,293	0	364,293	8,442,860
62 Taylor	5,355,785	0	5,355,785	620,502	0	620,502	304,168	0	304,168	6,280,455
63 Union	967,405	0	967,405	97,989	0	97,989	48,034	0	48,034	1,113,428
64 Volusia	181,925,916	0	181,925,916	18,582,459	0	18,582,459	6,631,387	0	6,631,387	207,139,762
65 Wakulla	6,918,597	0	6,918,597	691,588	0	691,588	339,014	0	339,014	7,949,199
66 Walton	26,817,830	0	26,817,830	7,873,974	0	7,873,974	663,884	0	663,884	35,355,688
67 Washington	4,638,841	0	4,638,841	490,221	0	490,221	240,305	0	240,305	5,369,367
68 Washington Special	0	0	0	0	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0	0	0	0	0
70 FAU Lab School	0	0	0	0	0	0	0	0	0	0
71 FSU Lab - Broward	0	0	0	0	0	0	0	0	0	0
72 FSU Lab - Leon	0	0	0	0	0	0	0	0	0	0
73 UF Lab School	0	0	0	0	0	0	0	0	0	0
74 Virtual School	0	0	0	0	0	0	0	0	0	0
State	7,319,812,915	713,354	7,320,526,269	794,385,843	74,202	794,460,045	255,914,575	36,373	255,950,948	8,370,937,262

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Final Calculation  
 Instructional Materials Allocation - Summary

District	Adjusted Net Growth & Maintenance	Library Media	Science Lab Materials and Supplies
1 Alachua	2,552,106	155,872	42,605
2 Baker	448,800	27,525	7,523
3 Bay	2,362,601	148,626	40,624
4 Bradford	322,950	19,723	5,391
5 Brevard	6,625,997	408,367	111,620
6 Broward	24,119,476	1,473,460	402,746
7 Calhoun	202,936	12,329	3,370
8 Charlotte	1,690,528	98,785	27,001
9 Citrus	1,519,831	93,240	25,486
10 Clay	3,553,851	217,322	59,401
11 Collier	3,853,972	235,920	64,485
12 Columbia	903,170	55,890	15,277
13 Miami-Dade	32,215,851	1,975,305	539,917
14 DeSoto	452,108	27,825	7,606
15 Dixie	197,797	12,076	3,301
16 Duval	11,343,484	701,660	191,787
17 Escambia	3,864,816	235,335	64,325
18 Flagler	1,344,898	81,542	22,288
19 Franklin	117,292	7,120	1,946
20 Gadsden	559,697	34,101	9,321
21 Gilchrist	258,311	15,635	4,274
22 Glades	113,461	7,071	1,933
23 Gulf	199,313	12,117	3,312
24 Hamilton	181,401	11,071	3,026
25 Hardee	474,593	28,824	7,878
26 Hendry	681,772	41,404	11,317
27 Hernando	2,181,488	133,924	36,606
28 Highlands	1,181,062	72,310	19,765
29 Hillsborough	17,294,038	1,057,435	289,032
30 Holmes	303,239	18,511	5,060
31 Indian River	1,657,705	102,007	27,882
32 Jackson	655,933	39,779	10,873
33 Jefferson	109,066	6,698	1,831
34 Lafayette	100,816	5,824	1,592
35 Lake	3,825,449	235,752	64,439
36 Lee	7,814,677	479,804	131,146
37 Leon	2,956,477	182,890	49,990
38 Levy	544,084	34,008	9,296
39 Liberty	131,842	8,189	2,238
40 Madison	273,035	16,703	4,566
41 Manatee	3,719,073	231,311	63,225
42 Marion	3,920,149	238,948	65,312
43 Martin	1,627,876	99,656	27,239
44 Monroe	755,160	45,930	12,554
45 Nassau	1,039,826	63,020	17,225
46 Okaloosa	2,724,295	169,334	46,285
47 Okeechobee	655,537	40,121	10,966
48 Orange	15,797,651	957,716	261,776
49 Osceola	4,992,106	309,282	84,537
50 Palm Beach	15,321,564	951,951	260,200
51 Pasco	6,184,001	380,218	103,926
52 Pinellas	10,046,468	614,560	167,980
53 Polk	9,075,689	554,648	151,604
54 Putnam	1,077,411	65,579	17,925
55 St. Johns	2,742,530	166,478	45,504
56 St. Lucie	4,122,395	251,873	68,845
57 Santa Rosa	2,277,316	139,148	38,034
58 Sarasota	3,874,692	239,136	65,364
59 Seminole	5,971,598	369,257	100,930
60 Sumter	651,284	40,232	10,997
61 Suwannee	529,144	33,066	9,038
62 Taylor	292,152	17,823	4,872
63 Union	196,543	12,276	3,355
64 Volusia	5,903,915	362,270	99,020
65 Wakulla	480,917	29,605	8,092
66 Walton	587,445	36,974	10,106
67 Washington	321,785	19,602	5,358
68 Washington Special	48,487	2,943	804
69 FAMU Lab School	41,734	2,533	692
70 FAU Lab School	61,029	3,674	1,004
71 FSU Lab - Broward	57,922	3,515	961
72 FSU Lab - Leon	146,578	8,941	2,444
73 UF Lab School	108,165	6,401	1,750
74 Virtual School	1,423,160	0	0

State 245,965,520 15,000,000 4,100,000

2006-07 FEFP Final Calculation  
 Instructional Materials Allocation - Page 1

District	2005-06	2006-07	Unweighted FTE Growth	Growth	Prorated Maintenance Allocation	Total Growth & Maintenance	Library Media	Science Lab Materials	Prior Year Adjustments	Net Growth & Maintenance
	Unweighted FTE <sup>1</sup>	Unweighted FTE		Allocation Column 3 x \$357.11						
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,238.26	28,244.49	6.23	2,225	2,756,061	2,758,286	155,872	42,605	2,919	2,562,728
2 Baker	4,718.84	4,793.09	74.25	26,515	460,560	487,075	27,525	7,523	(1,914)	450,113
3 Bay	26,947.23	26,305.66	0.00	0	2,630,056	2,630,056	148,626	40,624	(61,955)	2,378,851
4 Bradford	3,575.92	3,518.04	0.00	0	349,011	349,011	19,723	5,391	1,027	324,924
5 Brevard	74,040.69	73,841.90	0.00	0	7,226,390	7,226,390	408,367	111,620	(28,923)	6,677,480
6 Broward	267,151.95	259,961.96	0.00	0	26,074,097	26,074,097	1,473,460	402,746	75,557	24,273,448
7 Calhoun	2,235.32	2,193.49	0.00	0	218,168	218,168	12,329	3,370	641	203,110
8 Charlotte	17,444.52	17,571.89	127.37	45,485	1,702,590	1,748,075	98,785	27,001	76,239	1,698,528
9 Citrus	15,511.59	15,892.51	380.92	136,030	1,513,935	1,649,965	93,240	25,486	(7,929)	1,523,310
10 Clay	34,197.59	35,620.14	1,422.55	508,007	3,337,693	3,845,700	217,322	59,401	8,735	3,577,712
11 Collier	42,774.50	42,500.06	0.00	0	4,174,802	4,174,802	235,920	64,485	(7,828)	3,866,569
12 Columbia	10,133.46	10,089.05	0.00	0	989,028	989,028	55,890	15,277	(3,939)	913,922
13 Miami-Dade	358,140.97	349,618.09	0.00	0	34,954,648	34,954,648	1,975,305	539,917	101,736	32,541,162
14 DeSoto	4,999.50	5,011.93	12.43	4,439	487,952	492,391	27,825	7,606	(4,558)	452,402
15 Dixie	2,120.13	2,139.08	18.95	6,767	206,925	213,692	12,076	3,301	860	199,175
16 Duval	127,217.45	126,029.83	0.00	0	12,416,455	12,416,455	701,660	191,787	35,877	11,558,885
17 Escambia	42,668.49	42,025.33	0.00	0	4,164,455	4,164,455	235,335	64,325	12,100	3,876,895
18 Flagler	10,973.30	12,014.89	1,041.59	371,962	1,070,997	1,442,959	81,542	22,288	7,276	1,346,405
19 Franklin	1,290.86	1,226.49	0.00	0	125,988	125,988	7,120	1,946	370	117,292
20 Gadsden	6,099.39	6,122.19	22.80	8,142	595,302	603,444	34,101	9,321	5,708	565,730
21 Gilchrist	2,769.16	2,787.10	17.94	6,407	270,271	276,678	15,635	4,274	2,658	259,427
22 Glades	1,282.09	1,245.17	0.00	0	125,132	125,132	7,071	1,933	(2,667)	113,461
23 Gulf	2,133.72	2,151.01	17.29	6,174	208,252	214,426	12,117	3,312	601	199,598
24 Hamilton	1,890.48	1,922.38	31.90	11,392	184,511	195,903	11,071	3,026	545	182,351
25 Hardee	5,045.28	5,094.67	49.39	17,638	492,421	510,059	28,824	7,878	1,432	474,789
26 Hendry	7,506.99	7,431.83	0.00	0	732,684	732,684	41,404	11,317	2,125	682,088
27 Hernando	21,571.99	22,312.55	740.56	264,461	2,105,432	2,369,893	133,924	36,606	(13,143)	2,186,220
28 Highlands	12,082.81	12,363.70	280.89	100,309	1,179,285	1,279,594	72,310	19,765	(3,811)	1,183,708
29 Hillsborough	190,604.22	190,909.89	305.67	109,158	18,603,020	18,712,178	1,057,435	289,032	13,066	17,378,777
30 Holmes	3,356.18	3,299.59	0.00	0	327,564	327,564	18,511	5,060	(754)	303,239
31 Indian River	16,942.47	17,366.73	424.26	151,507	1,653,589	1,805,096	102,007	27,882	(14,371)	1,660,836
32 Jackson	7,212.32	7,164.95	0.00	0	703,924	703,924	39,779	10,873	4,518	657,790
33 Jefferson	1,189.71	1,196.45	6.74	2,407	116,116	118,523	6,698	1,831	371	110,365
34 Lafayette	1,056.00	1,052.96	0.00	0	103,066	103,066	5,824	1,592	5,284	100,934
35 Lake	37,456.06	38,901.28	1,445.22	516,103	3,655,721	4,171,824	235,752	64,439	(30,659)	3,840,974
36 Lee	74,708.00	78,065.54	3,357.54	1,199,011	7,291,521	8,490,531	479,804	131,146	(29,217)	7,850,364
37 Leon	32,057.39	32,358.64	301.25	107,579	3,128,809	3,236,388	182,890	49,990	(12,183)	2,991,325
38 Levy	6,166.01	6,164.20	0.00	0	601,804	601,804	34,008	9,296	(9,736)	548,764
39 Liberty	1,407.71	1,428.75	21.04	7,514	137,393	144,907	8,189	2,238	(2,326)	132,154
40 Madison	3,028.50	2,907.40	0.00	0	295,582	295,582	16,703	4,566	884	275,197
41 Manatee	41,938.75	41,744.33	0.00	0	4,093,233	4,093,233	231,311	63,225	(46,071)	3,752,626
42 Marion	41,461.97	41,970.71	508.74	181,676	4,046,699	4,228,375	238,948	65,312	5,655	3,929,770
43 Martin	17,735.87	17,826.80	90.93	32,472	1,731,025	1,763,497	99,656	27,239	(6,053)	1,630,549
44 Monroe	8,327.57	8,081.10	0.00	0	812,773	812,773	45,930	12,554	2,391	756,680
45 Nassau	10,738.08	10,926.12	188.04	67,151	1,048,039	1,115,190	63,020	17,225	7,625	1,042,570
46 Okaloosa	30,701.83	30,161.23	0.00	0	2,996,506	2,996,506	169,334	46,285	(39,491)	2,741,396
47 Okeechobee	7,274.26	7,236.62	0.00	0	709,970	709,970	40,121	10,966	(2,885)	655,998
48 Orange	173,642.72	172,711.40	0.00	0	16,947,573	16,947,573	957,716	261,776	193,772	15,921,853
49 Osceola	49,615.49	51,061.34	1,885.85	673,456	4,799,540	5,472,996	309,282	84,537	(66,463)	5,012,714
50 Palm Beach	172,597.40	169,477.07	0.00	0	16,845,550	16,845,550	951,951	260,200	(227,783)	15,405,616
51 Pasco	62,084.61	63,957.41	1,872.80	668,796	6,059,473	6,728,269	380,218	103,926	(32,850)	6,211,275
52 Pinellas	111,425.35	109,292.92	0.00	0	10,875,142	10,875,142	614,560	167,980	31,534	10,124,136
53 Polk	88,807.33	92,020.15	3,212.82	1,147,330	8,667,618	9,814,948	554,648	151,604	(559)	9,108,137
54 Putnam	11,890.15	11,756.92	0.00	0	1,160,482	1,160,482	65,579	17,925	3,378	1,080,356
55 St. Johns	25,573.06	26,833.27	1,260.21	450,034	2,495,937	2,945,971	166,478	45,504	16,465	2,750,454
56 St. Lucie	36,042.75	38,673.09	2,630.34	939,321	3,517,781	4,457,102	251,873	68,845	(391)	4,135,993
57 Santa Rosa	24,634.46	24,796.89	162.43	58,005	2,404,329	2,462,334	139,148	38,034	(6,214)	2,278,938
58 Sarasota	41,898.14	42,297.00	398.86	142,437	4,089,269	4,231,706	239,136	65,364	(24,948)	3,902,258
59 Seminole	66,949.65	65,942.64	0.00	0	6,534,303	6,534,303	369,257	100,930	(58,268)	6,005,848
60 Sumter	7,205.45	7,229.78	24.33	8,688	703,254	711,942	40,232	10,997	(7,832)	652,881
61 Suwannee	5,783.05	5,841.05	58.00	20,712	564,427	585,139	33,066	9,038	(8,642)	534,393
62 Taylor	3,040.15	3,092.46	52.31	18,680	296,719	315,399	17,823	4,872	888	293,592
63 Union	2,214.19	2,217.33	3.14	1,121	216,105	217,226	12,276	3,355	(4,347)	197,248
64 Volusia	65,235.12	65,357.48	122.36	43,696	6,366,964	6,410,660	362,270	99,020	(23,233)	5,926,137
65 Wakulla	4,844.79	4,987.70	142.91	51,035	472,853	523,888	29,605	8,092	(3,492)	482,699
66 Walton	6,703.68	6,662.36	0.00	0	654,281	654,281	36,974	10,106	(18,581)	588,220
67 Washington	3,553.99	3,527.33	0.00	0	346,870	346,870	19,602	5,358	(125)	321,785
68 Washington Special	533.58	504.58	0.00	0	52,078	52,078	2,943	804	156	48,487
69 FAMU Lab School	459.17	413.50	0.00	0	44,815	44,815	2,533	692	144	41,734
70 FAU Lab School	663.08	663.90	0.82	293	64,717	65,010	3,674	1,004	812	61,144
71 FSU Lab - Broward	605.25	614.00	8.75	3,125	59,073	62,198	3,515	961	200	57,922
72 FSU Lab - Leon	1,588.26	1,597.23	8.97	3,203	155,015	158,218	8,941	2,444	449	147,282
73 UF Lab School	1,160.61	1,144.59	0.00	0	113,276	113,276	6,401	1,750	3,210	108,335
74 Virtual School	4,684.43	6,865.90	2,181.47	779,025	457,202	1,236,227	0	0	186,933	1,423,160
State	2,641,121.29	2,638,331.10	24,920.86	8,899,488	257,774,100	266,673,588	15,000,000	4,100,000	0	247,573,588

1. From the 2005-06 FEFP Final Calculation

2006-07 FEFP Final Calculation  
 Instructional Materials Allocation - Page 2

District	Total Growth & Maintenance	Library Media	Science Lab Materials & Supplies	Prior Year Adjustments	Net Growth & Maintenance <sup>1</sup>	McKay Scholarship Deductions	Adjusted Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-7-	-8-
1 Alachua	2,758,286	155,872	42,605	2,919	2,562,728	(10,622)	2,552,106
2 Baker	487,075	27,525	7,523	(1,914)	450,113	(1,313)	448,800
3 Bay	2,630,056	148,626	40,624	(61,955)	2,378,851	(16,250)	2,362,601
4 Bradford	349,011	19,723	5,391	1,027	324,924	(1,974)	322,950
5 Brevard	7,226,390	408,367	111,620	(28,923)	6,677,480	(51,483)	6,625,997
6 Broward	26,074,097	1,473,460	402,746	75,557	24,273,448	(153,972)	24,119,476
7 Calhoun	218,168	12,329	3,370	641	203,110	(174)	202,936
8 Charlotte	1,748,075	98,785	27,001	76,239	1,698,528	(8,000)	1,690,528
9 Citrus	1,649,965	93,240	25,486	(7,929)	1,523,310	(3,479)	1,519,831
10 Clay	3,845,700	217,322	59,401	8,735	3,577,712	(23,861)	3,553,851
11 Collier	4,174,802	235,920	64,485	(7,828)	3,866,569	(12,597)	3,853,972
12 Columbia	989,028	55,890	15,277	(3,939)	913,922	(10,752)	903,170
13 Miami-Dade	34,954,648	1,975,305	539,917	101,736	32,541,162	(325,311)	32,215,851
14 DeSoto	492,391	27,825	7,606	(4,558)	452,402	(294)	452,108
15 Dixie	213,692	12,076	3,301	860	199,175	(1,378)	197,797
16 Duval	12,416,455	701,660	191,787	35,877	11,558,885	(215,401)	11,343,484
17 Escambia	4,164,455	235,335	64,325	12,100	3,876,895	(12,079)	3,864,816
18 Flagler	1,442,959	81,542	22,288	7,276	1,346,405	(1,507)	1,344,898
19 Franklin	125,988	7,120	1,946	370	117,292	0	117,292
20 Gadsden	603,444	34,101	9,321	5,708	565,730	(6,033)	559,697
21 Gilchrist	276,678	15,635	4,274	2,658	259,427	(1,116)	258,311
22 Glades	125,132	7,071	1,933	(2,667)	113,461	0	113,461
23 Gulf	214,426	12,117	3,312	601	199,598	(285)	199,313
24 Hamilton	195,903	11,071	3,026	545	182,351	(950)	181,401
25 Hardee	510,059	28,824	7,878	1,432	474,789	(196)	474,593
26 Hendry	732,684	41,404	11,317	2,125	682,088	(316)	681,772
27 Hernando	2,369,893	133,924	36,606	(13,143)	2,186,220	(4,732)	2,181,488
28 Highlands	1,279,594	72,310	19,765	(3,811)	1,183,708	(2,646)	1,181,062
29 Hillsborough	18,712,178	1,057,435	289,032	13,066	17,378,777	(84,739)	17,294,038
30 Holmes	327,564	18,511	5,060	(754)	303,239	0	303,239
31 Indian River	1,805,096	102,007	27,882	(14,371)	1,660,836	(3,131)	1,657,705
32 Jackson	703,924	39,779	10,873	4,518	657,790	(1,857)	655,933
33 Jefferson	118,523	6,698	1,831	371	110,365	(1,299)	109,066
34 Lafayette	103,066	5,824	1,592	5,284	100,934	(118)	100,816
35 Lake	4,171,824	235,752	64,439	(30,659)	3,840,974	(15,525)	3,825,449
36 Lee	8,490,531	479,804	131,146	(29,217)	7,850,364	(35,687)	7,814,677
37 Leon	3,236,388	182,890	49,990	(12,183)	2,991,325	(34,848)	2,956,477
38 Levy	601,804	34,008	9,296	(9,736)	548,764	(4,680)	544,084
39 Liberty	144,907	8,189	2,238	(2,326)	132,154	(312)	131,842
40 Madison	295,582	16,703	4,566	884	275,197	(2,162)	273,035
41 Manatee	4,093,233	231,311	63,225	(46,071)	3,752,626	(33,553)	3,719,073
42 Marion	4,228,375	238,948	65,312	5,655	3,929,770	(9,621)	3,920,149
43 Martin	1,763,497	99,656	27,239	(6,053)	1,630,549	(2,673)	1,627,876
44 Monroe	812,773	45,930	12,554	2,391	756,680	(1,520)	755,160
45 Nassau	1,115,190	63,020	17,225	7,625	1,042,570	(2,744)	1,039,826
46 Okaloosa	2,996,506	169,334	46,285	(39,491)	2,741,396	(17,101)	2,724,295
47 Okeechobee	709,970	40,121	10,966	(2,885)	655,998	(461)	655,537
48 Orange	16,947,573	957,716	261,776	193,772	15,921,853	(124,202)	15,797,651
49 Osceola	5,472,996	309,282	84,537	(66,463)	5,012,714	(20,608)	4,992,106
50 Palm Beach	16,845,550	951,951	260,200	(227,783)	15,405,616	(84,052)	15,321,564
51 Pasco	6,728,269	380,218	103,926	(32,850)	6,211,275	(27,274)	6,184,001
52 Pinellas	10,875,142	614,560	167,980	31,534	10,124,136	(77,668)	10,046,468
53 Polk	9,814,948	554,648	151,604	(559)	9,108,137	(32,448)	9,075,689
54 Putnam	1,160,482	65,579	17,925	3,378	1,080,356	(2,945)	1,077,411
55 St. Johns	2,945,971	166,478	45,504	16,465	2,750,454	(7,924)	2,742,530
56 St. Lucie	4,457,102	251,873	68,845	(391)	4,135,993	(13,598)	4,122,395
57 Santa Rosa	2,462,334	139,148	38,034	(6,214)	2,278,938	(1,622)	2,277,316
58 Sarasota	4,231,706	239,136	65,364	(24,948)	3,902,258	(27,566)	3,874,692
59 Seminole	6,534,303	369,257	100,930	(58,268)	6,005,848	(34,250)	5,971,598
60 Sumter	711,942	40,232	10,997	(7,832)	652,881	(1,597)	651,284
61 Suwannee	585,139	33,066	9,038	(8,642)	534,393	(5,249)	529,144
62 Taylor	315,399	17,823	4,872	888	293,592	(1,440)	292,152
63 Union	217,226	12,276	3,355	(4,347)	197,248	(705)	196,543
64 Volusia	6,410,660	362,270	99,020	(23,233)	5,926,137	(22,222)	5,903,915
65 Wakulla	523,888	29,605	8,092	(3,492)	482,699	(1,782)	480,917
66 Walton	654,281	36,974	10,106	(18,581)	588,620	(1,175)	587,445
67 Washington	346,870	19,602	5,358	(125)	321,785	0	321,785
68 Washington Special	52,078	2,943	804	156	48,487	0	48,487
69 FAMU Lab School	44,815	2,533	692	144	41,734	0	41,734
70 FAU Lab School	65,010	3,674	1,004	812	61,144	(115)	61,029
71 FSU Lab - Broward	62,198	3,515	961	200	57,922	0	57,922
72 FSU Lab - Leon	158,218	8,941	2,444	449	147,282	(704)	146,578
73 UF Lab School	113,276	6,401	1,750	3,210	108,335	(170)	108,165
74 Virtual School	1,236,227	0	0	186,933	1,423,160	0	1,423,160
State	266,673,588	15,000,000	4,100,000	0	247,573,588	(1,608,068)	245,965,520

1 - Instructional Materials without Library Materials and Science Lab Materials

2005-06 FEFP Final Calculation  
 Instructional Materials Allocation - Page 1

District	2004-05	2005-06	Growth			Total Growth & Maintenance	Library Media	Science Lab Materials	Prior Year Adjustments	Net Growth & Maintenance
	Unweighted FTE <sup>1</sup>	Unweighted FTE	Unweighted FTE Growth	Allocation Column 3 x \$331.29	Prorated Maintenance Allocation					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,192.84	28,238.26	45.42	15,047	2,533,546	2,548,593	154,697	42,284	(4,937)	2,346,675
2 Baker	4,626.36	4,718.84	92.48	30,638	415,747	446,385	27,095	7,406	7,522	419,406
3 Bay	26,496.50	26,947.23	450.73	149,322	2,381,104	2,530,426	153,594	41,982	(15,722)	2,319,128
4 Bradford	3,657.38	3,575.92	0.00	0	328,670	328,670	19,950	5,453	(649)	302,618
5 Brevard	73,452.41	74,040.69	588.28	194,891	6,600,791	6,795,682	412,430	112,747	(57,589)	6,212,856
6 Broward	269,041.09	267,151.95	0.00	0	24,177,341	24,177,341	1,467,537	401,127	230,283	22,538,960
7 Calhoun	2,282.39	2,235.32	0.00	0	205,107	205,107	12,450	3,403	(739)	188,515
8 Charlotte	17,229.00	17,444.52	215.52	71,400	1,548,282	1,619,682	98,313	26,872	(3,102)	1,491,395
9 Citrus	15,437.31	15,511.59	74.28	24,608	1,387,272	1,411,880	85,700	23,425	(11,102)	1,291,653
10 Clay	32,235.79	34,197.59	1,961.80	649,925	2,896,865	3,546,790	215,286	58,845	(31,033)	3,241,626
11 Collier	41,587.77	42,774.50	1,186.71	393,145	3,737,281	4,130,426	250,712	68,528	(35,120)	3,776,066
12 Columbia	9,805.17	10,133.46	328.29	108,759	881,140	989,899	60,086	16,423	(22,018)	891,372
13 Miami-Dade	362,253.43	358,140.97	0.00	0	32,553,856	32,553,856	1,975,982	540,102	(63,584)	29,974,188
14 DeSoto	5,050.82	4,999.50	0.00	0	453,891	453,891	27,551	7,531	(889)	417,920
15 Dixie	2,057.59	2,120.13	62.54	20,719	184,905	205,624	12,481	3,412	(370)	189,361
16 Duval	127,747.68	127,217.45	0.00	0	11,480,028	11,480,028	696,825	190,465	(45,327)	10,547,411
17 Escambia	43,083.70	42,668.49	0.00	0	3,871,711	3,871,711	235,008	64,236	(46,050)	3,526,417
18 Flagler	9,625.96	10,973.30	1,347.34	446,360	865,036	1,311,396	79,600	21,757	3,091	1,213,130
19 Franklin	1,315.63	1,290.86	0.00	0	118,229	118,229	7,176	1,962	(1,454)	107,637
20 Gadsden	6,085.53	6,099.39	13.86	4,592	546,875	551,467	33,473	9,149	(1,102)	507,743
21 Gilchrist	2,740.44	2,769.16	28.72	9,515	246,269	255,784	15,526	4,244	(934)	235,080
22 Glades	1,249.89	1,282.09	32.20	10,668	112,321	122,989	7,465	2,041	(2,421)	111,062
23 Gulf	2,140.16	2,133.72	0.00	0	192,325	192,325	11,674	3,191	(528)	176,932
24 Hamilton	1,938.15	1,890.48	0.00	0	174,172	174,172	10,572	2,890	(347)	160,363
25 Hardee	5,096.18	5,045.28	0.00	0	457,968	457,968	27,798	7,598	(15,006)	407,566
26 Hendry	7,566.05	7,506.99	0.00	0	679,922	679,922	41,271	11,281	(1,326)	626,044
27 Hernando	20,381.48	21,571.99	1,190.51	394,404	1,831,579	2,225,983	135,115	36,931	6,113	2,060,050
28 Highlands	11,991.70	12,082.81	91.11	30,184	1,077,633	1,107,817	67,243	18,380	818	1,023,012
29 Hillsborough	185,687.27	190,604.22	4,916.95	1,628,936	16,686,762	18,315,698	1,111,742	303,876	(67,280)	16,832,800
30 Holmes	3,322.48	3,356.18	33.70	11,164	298,574	309,738	18,801	5,139	(582)	285,216
31 Indian River	16,729.98	16,942.47	212.49	70,396	1,503,437	1,573,833	95,530	26,111	(5,588)	1,446,604
32 Jackson	7,064.06	7,212.32	148.26	49,117	634,811	683,928	41,514	11,347	(9,335)	621,732
33 Jefferson	1,322.32	1,189.71	0.00	0	118,830	118,830	7,213	1,971	(246)	109,400
34 Lafayette	1,038.23	1,056.00	17.77	5,887	93,300	99,187	6,021	1,646	(4,817)	86,703
35 Lake	35,382.24	37,456.06	2,073.82	687,036	3,179,620	3,866,656	234,702	64,152	(66,888)	3,500,914
36 Lee	70,422.57	74,708.00	4,285.43	1,419,720	6,328,515	7,748,235	470,309	128,551	63,378	7,212,753
37 Leon	31,736.66	32,057.39	320.73	106,255	2,852,011	2,958,266	179,563	49,081	(18,144)	2,711,478
38 Levy	6,137.03	6,166.01	28.98	9,601	551,503	561,104	34,058	9,309	3,722	521,459
39 Liberty	1,345.25	1,407.71	62.46	20,692	120,891	141,583	8,594	2,349	(4,118)	126,522
40 Madison	3,145.04	3,028.50	0.00	0	282,629	282,629	17,155	4,689	(560)	260,225
41 Manatee	40,808.40	41,938.75	1,130.35	374,474	3,667,241	4,041,715	245,328	67,056	(13,045)	3,716,286
42 Marion	40,640.56	41,461.97	821.41	272,125	3,652,158	3,924,283	238,200	65,108	(29,925)	3,591,050
43 Martin	17,657.23	17,735.87	78.64	26,053	1,586,765	1,612,818	97,896	26,758	28,127	1,516,291
44 Monroe	8,511.51	8,327.57	0.00	0	764,886	764,886	46,428	12,690	(1,553)	704,215
45 Nassau	10,599.88	10,738.08	138.20	45,784	952,557	998,341	60,598	16,563	10,078	931,258
46 Okaloosa	30,833.61	30,701.83	0.00	0	2,770,858	2,770,858	168,188	45,971	(6,692)	2,550,007
47 Okeechobee	7,230.77	7,274.26	43.49	14,408	649,792	664,200	40,316	11,020	(17,115)	595,749
48 Orange	171,238.39	173,642.72	2,404.33	796,530	15,388,315	16,184,845	982,402	268,523	52,500	14,986,420
49 Osceola	46,891.38	49,175.49	2,284.11	756,703	4,213,888	4,970,591	301,709	82,467	(40,089)	4,546,326
50 Palm Beach	172,257.68	172,597.40	339.72	112,546	15,479,913	15,592,459	946,445	258,695	(296,774)	14,090,545
51 Pasco	59,531.10	62,084.61	2,553.51	845,952	5,349,754	6,195,706	376,072	102,793	(59,316)	5,657,525
52 Pinellas	112,284.21	111,425.35	0.00	0	10,090,405	10,090,405	612,476	167,410	(19,683)	9,290,836
53 Polk	85,669.37	88,807.33	3,137.96	1,039,575	7,698,666	8,738,241	530,401	144,976	792,574	8,855,438
54 Putnam	12,029.72	11,890.15	0.00	0	1,081,049	1,081,049	65,618	17,936	54,802	1,052,297
55 St. Johns	24,121.14	25,573.06	1,451.92	481,007	2,167,643	2,648,650	160,770	43,944	87,690	2,531,626
56 St. Lucie	34,503.70	36,042.75	1,539.05	509,872	3,100,670	3,610,542	219,156	59,903	(52,441)	3,279,042
57 Santa Rosa	24,425.88	24,634.46	208.58	69,100	2,195,028	2,264,128	137,430	37,564	(28,914)	2,060,220
58 Sarasota	41,315.76	41,898.14	582.38	192,937	3,712,835	3,905,772	237,076	64,801	(23,943)	3,579,952
59 Seminole	66,141.39	66,949.65	808.26	267,768	5,943,787	6,211,555	377,034	103,056	(8,031)	5,723,434
60 Sumter	7,005.91	7,205.45	199.54	66,106	629,585	695,691	42,228	11,542	4,345	646,266
61 Suwannee	5,643.93	5,783.05	139.12	46,089	507,191	553,280	33,583	9,179	5,166	515,684
62 Taylor	3,161.43	3,040.15	0.00	0	284,102	284,102	17,245	4,714	(562)	261,581
63 Union	2,168.39	2,214.19	45.80	15,173	194,862	210,035	12,749	3,485	2,607	196,408
64 Volusia	64,609.27	65,235.12	625.85	207,338	5,806,103	6,013,441	365,009	99,769	(88,285)	5,460,378
65 Wakulla	4,765.79	4,844.79	79.00	26,172	428,277	454,449	27,585	7,540	(1,519)	417,805
66 Walton	6,436.02	6,703.68	267.66	88,673	578,372	667,045	40,489	11,067	14,103	629,592
67 Washington	3,461.50	3,553.99	92.49	30,641	311,067	341,708	20,741	5,669	(6,551)	308,747
68 Washington Special	555.75	533.58	0.00	0	49,942	49,942	3,031	829	(97)	45,985
69 FAMU Lab School	512.00	459.17	0.00	0	46,011	46,011	2,793	763	(748)	41,707
70 FAU Lab School	637.20	663.08	25.88	8,574	57,262	65,836	3,996	1,092	62,269	61,377
71 FSU Lab - Broward	709.46	605.25	0.00	0	63,756	63,756	3,870	1,058	993	59,821
72 FSU Lab - Leon	1,597.02	1,588.26	0.00	0	143,516	143,516	8,711	2,381	(583)	131,841
73 UF Lab School	1,145.32	1,160.61	15.29	5,065	102,924	107,989	6,555	1,792	(200)	99,442
74 Virtual School	2,791.72	4,684.43	1,892.71	627,036	250,878	877,914	0	0	(133,568)	744,346

State 2,609,593.94 2,641,121.29 40,715.63 13,488,682 234,510,807 247,999,489 15,000,000 4,100,000 0 228,899,489

1. From the 2004-05 FEFP Final Calculation

FLORIDA DEPARTMENT OF EDUCATION  
 2006-07 FEFP Final Calculation  
 Instructional Materials Allocation - 2005-06 Earned vs. Paid Adjustment

District	2005-06 Net Growth & Maintenance <sup>1</sup>	2005-06 Library Media <sup>1</sup>	2005-06 Science Lab Materials <sup>1</sup>	2005-06 Earned Instructional Materials <sup>2</sup>	2005-06 Paid Instructional Materials <sup>2</sup>	Adjustment for 2006-07
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,346,675	154,697	42,284	2,543,656	2,540,737	2,919
2 Baker	419,406	27,095	7,406	453,907	455,821	(1,914)
3 Bay	2,319,128	153,594	41,982	2,514,704	2,576,659	(61,955)
4 Bradford	302,618	19,950	5,453	328,021	326,994	1,027
5 Brevard	6,212,856	412,490	112,747	6,738,093	6,767,016	(28,923)
6 Broward	22,538,960	1,467,537	401,127	24,407,624	24,332,067	75,557
7 Calhoun	188,515	12,450	3,403	204,368	203,727	641
8 Charlotte	1,491,395	98,313	26,872	1,616,580	1,540,341	76,239
9 Citrus	1,291,653	85,700	23,425	1,400,778	1,408,707	(7,929)
10 Clay	3,241,626	215,286	58,845	3,515,757	3,507,022	8,735
11 Collier	3,776,066	250,712	68,528	4,095,306	4,103,134	(7,828)
12 Columbia	891,372	60,086	16,423	967,881	971,820	(3,939)
13 Miami-Dade	29,974,188	1,975,982	540,102	32,490,272	32,388,536	101,736
14 DeSoto	417,920	27,551	7,531	453,002	457,560	(4,558)
15 Dixie	189,361	12,481	3,412	205,254	204,394	860
16 Duval	10,547,411	696,825	190,465	11,434,701	11,398,824	35,877
17 Escambia	3,526,417	235,008	64,236	3,825,661	3,813,561	12,100
18 Flagler	1,213,130	79,600	21,757	1,314,487	1,307,211	7,276
19 Franklin	107,637	7,176	1,962	116,775	116,405	370
20 Gadsden	507,743	33,473	9,149	550,365	544,657	5,708
21 Gilchrist	235,080	15,526	4,244	254,850	252,192	2,658
22 Glades	111,062	7,465	2,041	120,568	123,235	(2,667)
23 Gulf	176,932	11,674	3,191	191,797	191,196	601
24 Hamilton	160,363	10,572	2,890	173,825	173,280	545
25 Hardee	407,566	27,798	7,598	442,962	441,530	1,432
26 Hendry	626,044	41,271	11,281	678,596	676,471	2,125
27 Hernando	2,060,050	135,115	36,931	2,232,096	2,245,239	(13,143)
28 Highlands	1,023,012	67,243	18,380	1,108,635	1,112,446	(3,811)
29 Hillsborough	16,832,800	1,111,742	303,876	18,248,418	18,235,352	13,066
30 Holmes	285,216	18,801	5,139	309,156	309,910	(754)
31 Indian River	1,446,604	95,530	26,111	1,568,245	1,582,616	(14,371)
32 Jackson	621,732	41,514	11,347	674,593	670,075	4,518
33 Jefferson	109,400	7,213	1,971	118,584	118,213	371
34 Lafayette	86,703	6,021	1,646	94,370	89,086	5,284
35 Lake	3,500,914	234,702	64,152	3,799,768	3,830,427	(30,659)
36 Lee	7,212,753	470,309	128,551	7,811,613	7,840,830	(29,217)
37 Leon	2,711,478	179,563	49,081	2,940,122	2,952,305	(12,183)
38 Levy	521,459	34,058	9,309	564,826	574,562	(9,736)
39 Liberty	126,522	8,594	2,349	137,465	139,791	(2,326)
40 Madison	260,225	17,155	4,689	282,069	281,185	884
41 Manatee	3,716,286	245,328	67,056	4,028,670	4,074,741	(46,071)
42 Marion	3,591,050	238,200	65,108	3,894,358	3,888,703	5,655
43 Martin	1,516,291	97,896	26,758	1,640,945	1,646,998	(6,053)
44 Monroe	704,215	46,428	12,690	763,333	760,942	2,391
45 Nassau	931,258	60,598	16,563	1,008,419	1,000,794	7,625
46 Okaloosa	2,550,007	168,188	45,971	2,764,166	2,803,657	(39,491)
47 Okeechobee	595,749	40,316	11,020	647,085	649,970	(2,885)
48 Orange	14,986,420	982,402	268,523	16,237,345	16,043,573	193,772
49 Osceola	4,546,326	301,709	82,467	4,930,502	4,996,965	(66,463)
50 Palm Beach	14,090,545	946,445	258,695	15,295,685	15,523,468	(227,783)
51 Pasco	5,657,525	376,072	102,793	6,136,390	6,169,240	(32,850)
52 Pinellas	9,290,836	612,476	167,410	10,070,722	10,039,188	31,534
53 Polk	8,855,438	530,401	144,976	9,530,815	9,531,374	(559)
54 Putnam	1,052,297	65,618	17,936	1,135,851	1,132,473	3,378
55 St. Johns	2,531,626	160,770	43,944	2,736,340	2,719,875	16,465
56 St. Lucie	3,279,042	219,156	59,903	3,558,101	3,558,492	(391)
57 Santa Rosa	2,060,220	137,430	37,564	2,235,214	2,241,428	(6,214)
58 Sarasota	3,579,952	237,076	64,801	3,881,829	3,906,777	(24,948)
59 Seminole	5,723,434	377,034	103,056	6,203,524	6,261,792	(58,268)
60 Sumter	646,266	42,228	11,542	700,036	707,868	(7,832)
61 Suwannee	515,684	33,583	9,179	558,446	567,088	(8,642)
62 Taylor	261,581	17,245	4,714	283,540	282,652	888
63 Union	196,408	12,749	3,485	212,642	216,989	(4,347)
64 Volusia	5,460,378	365,009	99,769	5,925,156	5,948,389	(23,233)
65 Wakulla	417,805	27,585	7,540	452,930	456,422	(3,492)
66 Walton	629,592	40,489	11,067	681,148	699,729	(18,581)
67 Washington	308,747	20,741	5,669	335,157	335,282	(125)
68 Washington Special	45,985	3,031	829	49,845	49,689	156
69 FAMU Lab School	41,707	2,793	763	45,263	45,119	144
70 FAU Lab School	61,377	3,996	1,092	66,465	65,653	812
71 FSU Lab School - Broward	59,821	3,870	1,058	64,749	64,549	200
72 FSU Lab School - Leon	131,841	8,711	2,381	142,933	142,484	449
73 UF Lab School	99,442	6,555	1,792	107,789	104,579	3,210
74 Virtual School	744,346	0	0	744,346	557,413	186,933
State	228,899,489	15,000,000	4,100,000	247,999,489	247,999,489	0

1. From 2005-06 FEFP Final Calculation  
 2. From 2005-06 FEFP Fourth Calculation

FLORIDA DEPARTMENT OF EDUCATION  
 2006-07 FEFP Final Calculation  
 Grades PK-3 Class Size Reduction Funding

District	2006-07 Grades PK-3 Unweighted FTE	2006-07 Grades PK-3 Weighted FTE	\$759.59 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,779.09	9,251.88	7,027,636	0.9867	6,934,168
2 Baker	1,693.52	1,772.56	1,346,419	0.9813	1,321,241
3 Bay	8,473.30	9,324.90	7,083,101	0.9519	6,742,404
4 Bradford	1,195.82	1,257.22	954,972	0.9767	932,721
5 Brevard	22,401.75	24,180.41	18,367,198	0.9865	18,119,241
6 Broward	80,062.00	88,492.36	67,217,912	1.0262	68,979,021
7 Calhoun	748.39	805.18	611,607	0.9465	578,886
8 Charlotte	4,867.97	5,181.25	3,935,626	0.9653	3,799,060
9 Citrus	4,720.93	4,959.35	3,767,073	0.9503	3,579,849
10 Clay	10,947.63	11,723.74	8,905,236	0.9977	8,884,754
11 Collier	13,862.95	15,400.73	11,698,241	1.0430	12,201,265
12 Columbia	3,497.47	3,718.22	2,824,323	0.9523	2,689,603
13 Miami-Dade	109,650.76	118,272.46	89,838,578	1.0117	90,889,689
14 DeSoto	1,777.24	1,943.92	1,476,582	0.9712	1,434,056
15 Dixie	764.09	808.62	614,220	0.9408	577,858
16 Duval	42,970.35	45,801.98	34,790,726	1.0192	35,458,708
17 Escambia	13,244.15	14,173.24	10,765,851	0.9529	10,258,779
18 Flagler	3,706.41	3,950.76	3,000,958	0.9569	2,871,617
19 Franklin	444.74	483.18	367,019	0.9423	345,842
20 Gadsden	2,246.58	2,428.57	1,844,717	0.9767	1,801,735
21 Gilchrist	923.40	1,082.69	822,400	0.9579	787,777
22 Glades	406.54	430.42	326,943	0.9807	320,633
23 Gulf	622.57	698.48	530,558	0.9288	492,782
24 Hamilton	675.13	723.42	549,503	0.9354	514,005
25 Hardee	1,834.83	1,959.57	1,488,470	0.9616	1,431,313
26 Hendry	2,477.52	2,641.46	2,006,427	0.9944	1,995,191
27 Hernando	7,051.09	7,504.23	5,700,138	0.9726	5,543,954
28 Highlands	4,119.45	4,451.58	3,381,376	0.9518	3,218,394
29 Hillsborough	63,123.75	68,784.65	52,248,132	1.0105	52,796,737
30 Holmes	1,026.60	1,066.01	809,731	0.9119	738,394
31 Indian River	5,448.69	5,856.87	4,448,820	0.9787	4,354,060
32 Jackson	2,416.68	2,630.70	1,998,253	0.9379	1,874,161
33 Jefferson	481.26	509.73	387,186	0.9746	377,351
34 Lafayette	377.87	397.01	301,565	0.9336	281,541
35 Lake	12,765.54	13,683.24	10,393,652	0.9851	10,238,787
36 Lee	26,533.97	29,278.59	22,239,724	1.0050	22,350,923
37 Leon	11,033.41	11,811.72	8,972,064	1.0007	8,978,344
38 Levy	2,000.40	2,110.73	1,603,289	0.9567	1,533,867
39 Liberty	453.21	517.72	393,255	0.9560	375,952
40 Madison	933.61	968.98	736,028	0.9483	697,975
41 Manatee	14,311.33	15,863.34	12,049,634	0.9820	11,832,741
42 Marion	13,258.43	14,070.25	10,687,621	0.9635	10,297,523
43 Martin	5,386.49	5,945.14	4,515,869	0.9915	4,477,484
44 Monroe	2,379.26	2,543.29	1,931,858	1.0214	1,973,200
45 Nassau	3,365.60	3,584.13	2,722,469	0.9945	2,707,495
46 Okaloosa	9,087.15	9,693.55	7,363,124	0.9592	7,062,709
47 Okeechobee	2,425.83	2,665.07	2,024,361	0.9678	1,959,177
48 Orange	56,261.75	65,887.73	50,047,661	1.0101	50,553,142
49 Osceola	15,674.84	17,603.73	13,371,617	0.9891	13,225,866
50 Palm Beach	52,794.40	59,206.82	44,972,908	1.0307	46,353,576
51 Pasco	20,257.04	22,059.11	16,755,879	0.9881	16,556,484
52 Pinellas	33,343.03	36,049.32	27,382,703	1.0034	27,475,804
53 Polk	31,544.45	34,057.71	25,869,896	0.9874	25,543,935
54 Putnam	4,057.83	4,353.74	3,307,057	0.9684	3,202,554
55 St. Johns	7,975.06	8,690.54	6,601,247	0.9892	6,529,954
56 St. Lucie	12,764.52	13,691.03	10,399,569	0.9821	10,213,417
57 Santa Rosa	7,555.08	8,097.97	6,151,137	0.9541	5,868,800
58 Sarasota	12,961.80	14,064.45	10,683,216	0.9902	10,578,520
59 Seminole	19,492.88	20,789.61	15,791,580	0.9988	15,772,630
60 Sumter	2,303.28	2,420.60	1,838,664	0.9626	1,769,898
61 Suwannee	1,960.18	2,065.98	1,569,298	0.9345	1,466,509
62 Taylor	1,084.73	1,163.60	883,859	0.9490	838,782
63 Union	762.27	813.86	618,200	0.9680	598,418
64 Volusia	20,236.07	22,093.00	16,781,622	0.9642	16,180,840
65 Wakulla	1,831.65	1,968.84	1,495,511	0.9772	1,461,413
66 Walton	2,155.02	2,259.48	1,716,278	0.9337	1,602,489
67 Washington	1,160.15	1,264.00	960,122	0.9234	886,577
68 Washington Special	0.00	0.00	0	0.9234	0
69 FAMU Lab School	125.19	129.57	98,420	1.0007	98,489
70 FAU Lab School	271.43	281.92	214,144	1.0307	220,718
71 FSU Lab - Broward	404.70	428.34	325,363	1.0262	333,888
72 FSU Lab - Leon	321.02	333.12	253,035	1.0007	253,212
73 UF Lab School	214.49	222.00	168,629	0.9867	166,386
74 Virtual School	0.00	0.00	0	1.0000	0

State 838,487.61 915,399.17 695,328,060 695,365,268

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Final Calculation  
 Grades 4-8 Class Size Reduction Funding

District	2006-07	2006-07	\$725.20 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,338.23	10,554.26	7,653,949	0.9867	7,552,151
2 Baker	1,805.93	1,818.21	1,318,566	0.9813	1,293,909
3 Bay	10,103.46	10,627.23	7,706,867	0.9519	7,336,167
4 Bradford	1,332.82	1,373.77	996,258	0.9767	973,045
5 Brevard	28,281.33	29,479.64	21,378,635	0.9865	21,090,023
6 Broward	100,525.94	105,084.83	76,207,519	1.0262	78,204,156
7 Calhoun	851.87	881.29	639,112	0.9465	604,920
8 Charlotte	6,562.33	6,788.90	4,923,310	0.9653	4,752,471
9 Citrus	6,081.68	6,251.18	4,533,356	0.9503	4,308,048
10 Clay	13,783.55	14,132.48	10,248,874	0.9977	10,225,302
11 Collier	15,893.53	16,762.46	12,156,136	1.0430	12,678,850
12 Columbia	3,902.84	3,965.10	2,875,491	0.9523	2,738,330
13 Miami-Dade	132,412.20	136,165.30	98,747,076	1.0117	99,902,417
14 DeSoto	1,780.46	1,809.85	1,312,503	0.9712	1,274,703
15 Dixie	758.83	770.83	559,006	0.9408	525,913
16 Duval	48,555.19	50,201.38	36,406,041	1.0192	37,105,037
17 Escambia	16,202.34	16,744.63	12,143,206	0.9529	11,571,261
18 Flagler	4,771.69	4,889.79	3,546,076	0.9569	3,393,240
19 Franklin	469.73	477.44	346,239	0.9423	326,261
20 Gadsden	2,325.77	2,405.66	1,744,585	0.9767	1,703,936
21 Gilchrist	1,071.01	1,091.81	791,781	0.9579	758,447
22 Glades	464.57	467.06	338,712	0.9807	332,175
23 Gulf	817.29	862.18	625,253	0.9288	580,735
24 Hamilton	711.52	740.86	537,272	0.9354	502,564
25 Hardee	1,846.27	1,875.70	1,360,258	0.9616	1,308,024
26 Hendry	2,695.26	2,750.08	1,994,358	0.9944	1,983,190
27 Hernando	8,583.08	8,765.96	6,357,074	0.9726	6,182,890
28 Highlands	4,767.53	5,021.83	3,641,831	0.9518	3,466,295
29 Hillsborough	75,219.27	78,291.66	56,777,112	1.0105	57,373,272
30 Holmes	1,312.12	1,315.50	954,001	0.9119	869,954
31 Indian River	6,545.10	6,674.33	4,840,224	0.9787	4,737,127
32 Jackson	2,674.85	2,870.26	2,081,513	0.9379	1,952,251
33 Jefferson	409.99	413.30	299,725	0.9746	292,112
34 Lafayette	390.45	394.62	286,178	0.9336	267,176
35 Lake	14,877.23	15,242.78	11,054,064	0.9851	10,889,358
36 Lee	29,578.40	30,935.51	22,434,432	1.0050	22,546,604
37 Leon	12,036.58	12,365.51	8,967,468	1.0007	8,973,745
38 Levy	2,457.62	2,484.29	1,801,607	0.9567	1,723,597
39 Liberty	520.12	596.95	432,908	0.9560	413,860
40 Madison	1,022.34	1,023.40	742,170	0.9483	703,800
41 Manatee	15,692.00	16,242.41	11,778,996	0.9820	11,566,974
42 Marion	16,177.91	16,640.19	12,067,466	0.9635	11,627,003
43 Martin	6,698.48	7,020.36	5,091,165	0.9915	5,047,890
44 Monroe	3,156.97	3,242.99	2,351,816	1.0214	2,402,145
45 Nassau	4,161.54	4,240.58	3,075,269	0.9945	3,058,355
46 Okaloosa	11,549.64	11,917.26	8,642,397	0.9592	8,289,787
47 Okeechobee	2,741.48	2,776.01	2,013,162	0.9678	1,948,338
48 Orange	66,317.56	70,823.45	51,361,166	1.0101	51,879,914
49 Osceola	19,674.75	21,133.74	15,326,188	0.9891	15,159,133
50 Palm Beach	64,492.06	66,534.88	48,251,095	1.0307	49,732,404
51 Pasco	25,012.23	25,824.19	18,727,703	0.9881	18,504,843
52 Pinellas	40,881.17	42,578.29	30,877,776	1.0034	30,982,760
53 Polk	34,893.92	35,755.63	25,929,983	0.9874	25,603,265
54 Putnam	4,603.83	4,713.82	3,418,462	0.9684	3,310,439
55 St. Johns	10,591.52	10,912.03	7,913,404	0.9892	7,827,939
56 St. Lucie	15,126.76	15,520.41	11,255,401	0.9821	11,053,929
57 Santa Rosa	9,453.68	9,627.13	6,981,595	0.9541	6,661,140
58 Sarasota	16,312.20	17,048.48	12,363,558	0.9902	12,242,395
59 Seminole	25,892.29	26,707.10	19,367,989	0.9988	19,344,747
60 Sumter	2,884.49	2,975.46	2,157,804	0.9626	2,077,102
61 Suwannee	2,208.37	2,220.25	1,610,125	0.9345	1,504,662
62 Taylor	1,185.58	1,212.97	879,646	0.9490	834,784
63 Union	876.96	890.96	646,124	0.9680	625,448
64 Volusia	25,095.40	26,139.25	18,956,184	0.9642	18,277,553
65 Wakulla	1,842.07	1,883.91	1,366,212	0.9772	1,335,062
66 Walton	2,563.55	2,584.51	1,874,287	0.9337	1,750,022
67 Washington	1,367.03	1,396.97	1,013,083	0.9234	935,481
68 Washington Special	62.84	62.84	45,572	0.9234	42,081
69 FAMU Lab School	157.17	157.17	113,980	1.0007	114,060
70 FAU Lab School	355.90	356.34	258,418	1.0307	266,351
71 FSU Lab - Broward	200.06	200.06	145,084	1.0262	148,885
72 FSU Lab - Leon	659.98	661.20	479,502	1.0007	479,838
73 UF Lab School	453.67	453.67	329,001	0.9867	324,625
74 Virtual School	811.78	811.78	588,703	1.0000	588,703

State 1,008,895.16 1,046,634.11 759,019,062.00 758,965,373

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Final Calculation  
 Grades 9-12 Class Size Reduction Funding

District	2006-07	2006-07	\$727.17 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,195.32	10,235.99	7,443,305	0.9867	7,344,309
2 Baker	1,301.02	1,442.08	1,048,637	0.9813	1,029,027
3 Bay	7,800.12	8,911.53	6,480,197	0.9519	6,168,500
4 Bradford	982.69	1,088.31	791,386	0.9767	772,947
5 Brevard	23,058.81	26,350.74	19,161,468	0.9865	18,902,788
6 Broward	80,094.36	91,470.14	66,514,342	1.0262	68,257,018
7 Calhoun	593.88	707.78	514,676	0.9465	487,141
8 Charlotte	6,116.10	6,865.74	4,992,560	0.9653	4,819,318
9 Citrus	5,004.90	5,731.96	4,168,109	0.9503	3,960,954
10 Clay	10,939.50	12,242.73	8,902,546	0.9977	8,882,070
11 Collier	12,835.95	14,672.68	10,669,533	1.0430	11,128,323
12 Columbia	2,718.60	3,015.60	2,192,854	0.9523	2,088,255
13 Miami-Dade	108,372.36	121,879.41	88,627,051	1.0117	89,663,987
14 DeSoto	1,483.65	1,637.67	1,190,864	0.9712	1,156,567
15 Dixie	623.23	708.37	515,105	0.9408	484,611
16 Duval	34,319.76	39,171.00	28,483,976	1.0192	29,030,868
17 Escambia	12,496.51	14,063.21	10,226,344	0.9529	9,744,683
18 Flagler	3,587.00	4,125.09	2,999,642	0.9569	2,870,357
19 Franklin	317.94	359.37	261,323	0.9423	246,245
20 Gadsden	1,556.12	1,793.30	1,304,034	0.9767	1,273,650
21 Gilchrist	786.50	874.99	636,266	0.9579	609,479
22 Glades	274.29	302.32	219,838	0.9807	215,595
23 Gulf	719.12	794.04	577,402	0.9288	536,291
24 Hamilton	546.14	634.80	461,608	0.9354	431,788
25 Hardee	1,436.04	1,596.72	1,161,087	0.9616	1,116,501
26 Hendry	2,211.28	2,455.42	1,785,508	0.9944	1,775,509
27 Hernando	6,743.31	7,483.01	5,441,420	0.9726	5,292,325
28 Highlands	3,518.89	4,027.87	2,928,946	0.9518	2,787,771
29 Hillsborough	52,798.04	60,045.90	43,663,577	1.0105	44,122,045
30 Holmes	974.30	1,073.50	780,617	0.9119	711,845
31 Indian River	5,555.25	6,264.62	4,555,444	0.9787	4,458,413
32 Jackson	2,052.57	2,349.26	1,708,311	0.9379	1,602,225
33 Jefferson	301.50	337.91	245,718	0.9746	239,477
34 Lafayette	282.57	314.43	228,644	0.9336	213,462
35 Lake	11,280.27	12,598.30	9,161,106	0.9851	9,024,606
36 Lee	22,160.40	25,109.57	18,258,926	1.0050	18,350,221
37 Leon	9,216.89	10,552.47	7,673,440	1.0007	7,678,811
38 Levy	1,691.46	1,887.06	1,372,213	0.9567	1,312,796
39 Liberty	447.41	559.21	406,641	0.9560	388,749
40 Madison	972.92	1,067.29	776,101	0.9483	735,977
41 Manatee	11,811.50	13,193.20	9,593,699	0.9820	9,421,012
42 Marion	12,579.08	14,154.90	10,293,019	0.9635	9,917,324
43 Martin	5,772.28	6,721.13	4,887,404	0.9915	4,845,861
44 Monroe	2,521.48	2,837.88	2,063,621	1.0214	2,107,782
45 Nassau	3,370.29	3,763.24	2,736,515	0.9945	2,721,464
46 Okaloosa	9,583.04	10,860.93	7,897,742	0.9592	7,575,514
47 Okeechobee	2,110.19	2,353.16	1,711,147	0.9678	1,656,048
48 Orange	50,452.20	57,083.73	41,509,576	1.0101	41,928,823
49 Osceola	15,736.98	18,554.00	13,491,912	0.9891	13,344,850
50 Palm Beach	52,537.07	59,228.07	43,068,876	1.0307	44,391,090
51 Pasco	18,763.58	21,105.04	15,346,952	0.9881	15,164,323
52 Pinellas	35,292.68	40,528.48	29,471,095	1.0034	29,571,297
53 Polk	25,833.99	29,135.19	21,186,236	0.9874	20,919,289
54 Putnam	3,097.54	3,548.93	2,580,675	0.9684	2,499,126
55 St. Johns	8,244.40	9,224.55	6,707,816	0.9892	6,635,372
56 St. Lucie	10,742.51	12,142.54	8,829,691	0.9821	8,671,640
57 Santa Rosa	7,729.46	8,602.16	6,255,233	0.9541	5,968,118
58 Sarasota	13,119.52	15,091.38	10,973,999	0.9902	10,866,454
59 Seminole	20,702.87	23,309.19	16,949,744	0.9988	16,929,404
60 Sumter	2,023.98	2,285.28	1,661,787	0.9626	1,599,636
61 Suwannee	1,666.87	1,842.58	1,339,869	0.9345	1,252,108
62 Taylor	812.44	908.08	660,329	0.9490	626,652
63 Union	595.03	657.27	477,947	0.9680	462,653
64 Volusia	19,885.02	22,779.64	16,564,671	0.9642	15,971,656
65 Wakulla	1,328.36	1,484.69	1,079,622	0.9772	1,055,007
66 Walton	1,912.24	2,110.49	1,534,685	0.9337	1,432,935
67 Washington	1,017.80	1,123.85	817,230	0.9234	754,630
68 Washington Special	433.50	475.60	345,842	0.9234	319,351
69 FAMU Lab School	135.69	148.15	107,730	1.0007	107,805
70 FAU Lab School	43.87	47.73	34,708	1.0307	35,774
71 FSU Lab - Broward	0.00	0.00	0	1.0262	0
72 FSU Lab - Leon	609.97	666.82	484,891	1.0007	485,230
73 UF Lab School	472.99	514.61	374,209	0.9867	369,232
74 Virtual School	5,909.97	6,430.05	4,675,739	1.0000	4,675,739

State 794,215.36 899,713.93 654,244,976 654,198,703

2006-07 FEFP Final Calculation  
 Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size Reduction Allocation
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	
	-1-	-2-	-3-	
	-4-			
1 Alachua	6,934,168	7,552,151	7,344,309	21,830,628
2 Baker	1,321,241	1,293,909	1,029,027	3,644,177
3 Bay	6,742,404	7,336,167	6,168,500	20,247,071
4 Bradford	932,721	973,045	772,947	2,678,713
5 Brevard	18,119,241	21,090,023	18,902,788	58,112,052
6 Broward	68,979,021	78,204,156	68,257,018	215,440,195
7 Calhoun	578,886	604,920	487,141	1,670,947
8 Charlotte	3,799,060	4,752,471	4,819,318	13,370,849
9 Citrus	3,579,849	4,308,048	3,960,954	11,848,851
10 Clay	8,884,754	10,225,302	8,882,070	27,992,126
11 Collier	12,201,265	12,678,850	11,128,323	36,008,438
12 Columbia	2,689,603	2,738,330	2,088,255	7,516,188
13 Miami-Dade	90,889,689	99,902,417	89,663,987	280,456,093
14 DeSoto	1,434,056	1,274,703	1,156,567	3,865,326
15 Dixie	577,858	525,913	484,611	1,588,382
16 Duval	35,458,708	37,105,037	29,030,868	101,594,613
17 Escambia	10,258,779	11,571,261	9,744,683	31,574,723
18 Flagler	2,871,617	3,393,240	2,870,357	9,135,214
19 Franklin	345,842	326,261	246,245	918,348
20 Gadsden	1,801,735	1,703,936	1,273,650	4,779,321
21 Gilchrist	787,777	758,447	609,479	2,155,703
22 Glades	320,633	332,175	215,595	868,403
23 Gulf	492,782	580,735	536,291	1,609,808
24 Hamilton	514,005	502,564	431,788	1,448,357
25 Hardee	1,431,313	1,308,024	1,116,501	3,855,838
26 Hendry	1,995,191	1,983,190	1,775,509	5,753,890
27 Hernando	5,543,954	6,182,890	5,292,325	17,019,169
28 Highlands	3,218,394	3,466,295	2,787,771	9,472,460
29 Hillsborough	52,796,737	57,373,272	44,122,045	154,292,054
30 Holmes	738,394	869,954	711,845	2,320,193
31 Indian River	4,354,060	4,737,127	4,458,413	13,549,600
32 Jackson	1,874,161	1,952,251	1,602,225	5,428,637
33 Jefferson	377,351	292,112	239,477	908,940
34 Lafayette	281,541	267,176	213,462	762,179
35 Lake	10,238,787	10,889,358	9,024,606	30,152,751
36 Lee	22,350,923	22,546,604	18,350,221	63,247,748
37 Leon	8,978,344	8,973,745	7,678,811	25,630,900
38 Levy	1,533,867	1,723,597	1,312,796	4,570,260
39 Liberty	375,952	413,860	388,749	1,178,561
40 Madison	697,975	703,800	735,977	2,137,752
41 Manatee	11,832,741	11,566,974	9,421,012	32,820,727
42 Marion	10,297,523	11,627,003	9,917,324	31,841,850
43 Martin	4,477,484	5,047,890	4,845,861	14,371,235
44 Monroe	1,973,200	2,402,145	2,107,782	6,483,127
45 Nassau	2,707,495	3,058,355	2,721,464	8,487,314
46 Okaloosa	7,062,709	8,289,787	7,575,514	22,928,010
47 Okeechobee	1,959,177	1,948,338	1,656,048	5,563,563
48 Orange	50,553,142	51,879,914	41,928,823	144,361,879
49 Osceola	13,225,866	15,159,133	13,344,850	41,729,849
50 Palm Beach	46,353,576	49,732,404	44,391,090	140,477,070
51 Pasco	16,556,484	18,504,843	15,164,323	50,225,650
52 Pinellas	27,475,804	30,982,760	29,571,297	88,029,861
53 Polk	25,543,935	25,603,265	20,919,289	72,066,489
54 Putnam	3,202,554	3,310,439	2,499,126	9,012,119
55 St. Johns	6,529,954	7,827,939	6,635,372	20,993,265
56 St. Lucie	10,213,417	11,053,929	8,671,640	29,938,986
57 Santa Rosa	5,868,800	6,661,140	5,968,118	18,498,058
58 Sarasota	10,578,520	12,242,395	10,866,454	33,687,369
59 Seminole	15,772,630	19,344,747	16,929,404	52,046,781
60 Sumter	1,769,898	2,077,102	1,599,636	5,446,636
61 Suwannee	1,466,509	1,504,662	1,252,108	4,223,279
62 Taylor	838,782	834,784	626,652	2,300,218
63 Union	598,418	625,448	462,653	1,686,519
64 Volusia	16,180,840	18,277,553	15,971,656	50,430,049
65 Wakulla	1,461,413	1,335,062	1,055,007	3,851,482
66 Walton	1,602,489	1,750,022	1,432,935	4,785,446
67 Washington	886,577	935,481	754,630	2,576,688
68 Washington Special	0	42,081	319,351	361,432
69 FAMU Lab School	98,489	114,060	107,805	320,354
70 FAU Lab School	220,718	266,351	35,774	522,843
71 FSU Lab - Broward	333,888	148,885	0	482,773
72 FSU Lab - Leon	253,212	479,838	485,230	1,218,280
73 UF Lab School	166,386	324,625	369,232	860,243
74 Virtual School	0	588,703	4,675,739	5,264,442

State 695,365,268 758,965,373 654,198,703 2,108,529,344

2006-07 FEFP Final Calculation  
 Transportation Funding Summary

District	Base Allocation Factor	Base Allocation	ESE Allocation Factor	ESE Allocation <sup>1</sup>	Total Transportation Allocation	Prior Year Adjustments	Net Transportation Allocation <sup>2</sup>
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,951.03	6,061,490	757.39	727,852	6,789,342	(37,514)	6,751,828
2 Baker	2,703.74	1,174,730	65.93	63,359	1,238,089	(1,007)	1,237,082
3 Bay	10,953.42	4,759,078	610.43	586,623	5,345,701	17,925	5,363,626
4 Bradford	1,760.27	764,808	99.52	95,639	860,447	(1,550)	858,897
5 Brevard	27,433.90	11,919,572	1,273.07	1,223,420	13,142,992	11,501	13,154,493
6 Broward	69,563.57	30,224,212	5,185.80	4,983,554	35,207,766	79,316	35,287,082
7 Calhoun	1,097.64	476,906	47.35	45,503	522,409	163	522,572
8 Charlotte	7,063.39	3,068,925	626.91	602,461	3,671,386	(7,028)	3,664,358
9 Citrus	8,927.40	3,878,807	322.09	309,528	4,188,335	449,059	4,637,394
10 Clay	14,191.15	6,165,818	1,692.70	1,626,685	7,792,503	10,144	7,802,647
11 Collier	16,591.55	7,208,752	479.24	460,550	7,669,302	(36,647)	7,632,655
12 Columbia	4,861.61	2,112,289	412.19	396,115	2,508,404	(821)	2,507,583
13 Miami-Dade	48,610.30	21,120,365	8,782.72	8,440,194	29,560,559	183,949	29,744,508
14 DeSoto	1,729.94	751,630	132.11	126,958	878,588	(6,310)	872,278
15 Dixie	1,273.12	553,149	61.53	59,130	612,279	(1,202)	611,077
16 Duval	39,537.02	17,178,176	3,883.52	3,732,063	20,910,239	(33,882)	20,876,357
17 Escambia	21,386.98	9,292,286	1,922.07	1,847,109	11,139,395	(57,348)	11,082,047
18 Flagler	9,029.40	3,923,124	445.79	428,404	4,351,528	18,278	4,369,806
19 Franklin	312.00	135,559	24.25	23,304	158,863	(1,325)	157,538
20 Gadsden	4,284.28	1,861,448	436.58	419,553	2,281,001	(65,354)	2,215,647
21 Gilchrist	1,539.67	668,961	46.95	45,119	714,080	(928)	713,152
22 Glades	537.43	233,504	9.84	9,456	242,960	(457)	242,503
23 Gulf	993.77	431,777	26.49	25,457	457,234	(2,156)	455,078
24 Hamilton	935.15	406,307	51.39	49,386	455,693	(54,916)	400,777
25 Hardee	2,406.14	1,045,428	110.59	106,277	1,151,705	(2,254)	1,149,451
26 Hendry	3,342.67	1,452,334	116.05	111,524	1,563,858	(4,717)	1,559,141
27 Hernando	12,352.10	5,366,782	430.40	413,614	5,780,396	185,670	5,966,066
28 Highlands	5,307.27	2,305,920	399.63	384,044	2,689,964	18,810	2,708,774
29 Hillsborough	71,287.22	30,973,109	6,096.32	5,858,564	36,831,673	(352,426)	36,479,247
30 Holmes	1,974.09	857,709	31.69	30,454	888,163	(1,944)	886,219
31 Indian River	8,066.16	3,504,612	453.98	436,275	3,940,887	9,929	3,950,816
32 Jackson	4,064.27	1,765,858	380.47	365,632	2,131,490	2,535	2,134,025
33 Jefferson	846.47	367,777	62.06	59,640	427,417	4,471	431,888
34 Lafayette	453.72	197,134	0.00	0	197,134	(435)	196,699
35 Lake	16,601.29	7,212,984	1,109.35	1,066,085	8,279,069	35,996	8,315,065
36 Lee	38,443.52	16,703,069	2,760.63	2,652,965	19,356,034	(31,506)	19,324,528
37 Leon	10,364.24	4,503,090	872.55	838,521	5,341,611	4,222	5,345,833
38 Levy	3,908.16	1,698,030	249.95	240,202	1,938,232	(5,973)	1,932,259
39 Liberty	750.70	326,167	9.46	9,091	335,258	(2,428)	332,830
40 Madison	1,727.17	750,427	25.23	24,246	774,673	(4,688)	769,985
41 Manatee	13,898.10	6,038,493	1,103.15	1,060,127	7,098,620	(6,498)	7,092,122
42 Marion	21,901.20	9,515,706	1,254.55	1,205,623	10,721,329	(53,744)	10,667,585
43 Martin	9,137.53	3,970,104	440.38	423,205	4,393,309	(99,317)	4,293,992
44 Monroe	3,020.44	1,312,331	115.58	111,072	1,423,403	10,843	1,434,246
45 Nassau	5,747.82	2,497,332	347.95	334,380	2,831,712	(3,694)	2,828,018
46 Okaloosa	12,065.82	5,242,398	1,020.48	980,681	6,223,079	13,766	6,236,845
47 Okeechobee	3,609.51	1,568,272	151.81	145,889	1,714,161	(5,812)	1,708,349
48 Orange	63,147.18	27,436,397	2,006.91	1,928,641	29,365,038	51,085	29,416,123
49 Osceola	21,077.99	9,158,035	589.30	566,317	9,724,352	(24,985)	9,699,367
50 Palm Beach	59,858.10	26,007,347	4,051.41	3,893,405	29,900,752	68,591	29,969,343
51 Pasco	32,069.11	13,933,494	1,762.05	1,693,330	15,626,824	(30,373)	15,596,451
52 Pinellas	39,759.41	17,274,801	3,521.78	3,384,431	20,659,232	23,142	20,682,374
53 Polk	46,095.21	20,027,601	3,043.03	2,924,352	22,951,953	19,493	22,971,446
54 Putnam	6,445.47	2,800,449	144.38	138,749	2,939,198	1,221	2,940,419
55 St. Johns	14,504.07	6,301,777	615.18	591,188	6,892,965	(7,904)	6,885,061
56 St. Lucie	21,069.33	9,154,273	1,137.95	1,093,570	10,247,843	(12,541)	10,235,302
57 Santa Rosa	12,015.52	5,220,543	318.25	305,838	5,526,381	(8,783)	5,517,598
58 Sarasota	20,143.09	8,751,837	706.55	678,995	9,430,832	(150,587)	9,280,245
59 Seminole	24,941.80	10,836,796	892.96	858,135	11,694,931	(75,945)	11,618,986
60 Sumter	2,872.90	1,248,227	159.00	152,799	1,401,026	(7,039)	1,393,987
61 Suwannee	3,392.14	1,473,828	50.97	48,982	1,522,810	(39,480)	1,483,330
62 Taylor	1,483.93	644,743	92.77	89,152	733,895	(4,659)	729,236
63 Union	1,084.43	471,167	21.57	20,729	491,896	(1,070)	490,826
64 Volusia	24,585.02	10,681,781	1,634.80	1,571,043	12,252,824	(11,687)	12,241,137
65 Wakulla	4,660.07	2,024,723	36.62	35,192	2,059,915	46,580	2,106,495
66 Walton	3,944.65	1,713,885	80.06	76,938	1,790,823	(1,404)	1,789,419
67 Washington	2,350.85	1,021,405	67.67	65,031	1,086,436	(6,351)	1,080,085
State	966,043.61	419,729,848	65,871.33	63,302,350	483,032,198	0	483,032,198

1. Prior year state average cost/student (\$961) X ESE allocation factor.  
 2. Total of columns 2, 4 and 6.