



**Public School Funding
The Florida Education Finance Program
FY 2009-2010**

**Senate Proposed Committee Bill 7060
April 1, 2009**

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2009-10 FEFP - SENATE CALCULATION, APRIL 1, 2009
Public Schools Funding Summary, Comparison with 2008-09
Total All Districts

	2008-09 Revised 3rd Calculation -1-	2009-10 Senate Calculation -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,613,734.65	2,607,935.17	(5,799.48)	-0.22%
Weighted FTE	2,810,747.43	2,791,891.93	(18,855.50)	-0.67%
School Taxable Value (Tax Roll)	1,816,626,360,121	1,600,301,342,292	(216,325,017,829)	-11.91%
Required Local Effort Millage	5.136	5.136	0.000	0.00%
Discretionary Millage	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.884	6.134	0.250	4.25%
Base Student Allocation	3,886.14	3,573.85	(312.29)	-8.04%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	10,922,862,381	9,979,991,689	(942,870,692)	-8.63%
Declining Enrollment Allocation	56,138,550	18,855,615	(37,282,935)	-66.41%
Sparsity Supplement	38,345,157	35,262,206	(3,082,951)	-8.04%
Lab School Discretionary Contribution	6,497,574	11,386,007	4,888,433	75.23%
.25 Mill Discretionary Equalization	7,040,925	8,728,835	1,687,910	23.97%
.748 Mill Compression	123,951,990	146,885,318	22,933,328	18.50%
Safe Schools	71,998,330	66,209,664	(5,788,666)	-8.04%
Supplemental Academic Instruction	687,015,407	629,047,401	(57,968,006)	-8.44%
Reading Allocation	109,102,676	100,330,821	(8,771,855)	-8.04%
ESE Guaranteed Allocation	1,056,618,468	967,897,787	(88,720,681)	-8.40%
Merit Award/Bonus Program Allocation	32,072,461	79,487,843	47,415,382	147.84%
DJJ Supplemental Allocation	10,498,978	10,261,859	(237,119)	-2.26%
Transportation	0	422,906,456	422,906,456	
Instructional Materials	0	190,043,416	190,043,416	
Teachers Lead	0	18,134,400	18,134,400	
Federal Stabilization Allocation	0	865,538,623	865,538,623	
Total FEFP	13,122,142,897	13,550,967,940	428,825,043	3.27%
Less: Required Local Effort	8,258,689,680	7,550,149,989	(708,539,691)	-8.58%
Less: Federal Stabilization Allocation	0	865,538,623	865,538,623	
Net State FEFP Funds	4,863,453,217	5,135,279,328	271,826,111	5.59%
Discretionary Lottery/School Recognition	212,710,203	86,609,344	(126,100,859)	-59.28%
<u>State Categorical Programs</u>				
Transportation	460,903,559	0	(460,903,559)	-100.00%
Instructional Materials	253,945,129	0	(253,945,129)	-100.00%
Teachers Lead Program Allocation	36,756,829	0	(36,756,829)	-100.00%
Class Size Reduction Allocation	2,729,491,033	2,864,423,025	134,931,992	4.94%
Total Categorical Funding	3,481,096,550	2,864,423,025	(616,673,525)	-17.71%
Total State Funding	8,557,259,970	8,086,311,697	(470,948,273)	-5.50%
<u>Local Funding</u>				
Total Required Local Effort	8,258,689,680	7,550,149,989	(708,539,691)	-8.58%
Discretionary Local Effort	859,448,772	1,137,174,133	277,725,361	32.31%
Additional Discretionary Local Effort	255,761,173	252,187,349	(3,573,824)	-1.40%
Total Local Funding	9,373,899,625	8,939,511,471	(434,388,154)	-4.63%
Total Funding	17,931,159,595	17,891,361,791	(39,797,804)	-0.22%
Total Funds per UFTE	6,860.36	6,860.36	0.00	0.00%

