

**FLORIDA EDUCATION FINANCE PROGRAM**

**2002-03**

**FOURTH CALCULATION**

**SCHOOL SUPPORT SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

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FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 PK-12 Funding Summary, Page 1

District	Unweighted FTE	Weighted FTE Funded	\$3,537.11 X WFTE	District Cost Differential	Base FEFP Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab Schools Discretionary Contribution
	-1-	-2- *	-3-	-4-	-5- **	-6-	-7-	-8-
1 Alachua	28,206.61	31,195.43	110,341,667	0.9562	105,508,702	482,632	0	0
2 Baker	4,436.18	4,631.81	16,383,221	0.9370	15,351,078	0	453,459	0
3 Bay	25,768.72	28,319.16	100,167,984	0.9531	95,470,106	0	0	0
4 Bradford	3,896.13	4,173.15	14,760,891	0.9405	13,882,618	147,961	525,681	0
5 Brevard	71,446.01	78,287.34	276,910,933	0.9758	270,209,688	0	0	0
6 Broward	262,629.30	289,161.38	1,022,795,609	1.0510	1,074,958,185	0	0	0
7 Calhoun	2,172.69	2,294.95	8,117,491	0.9242	7,502,185	0	917,477	0
8 Charlotte	17,347.22	18,439.30	65,221,832	0.9617	62,723,836	0	0	0
9 Citrus	15,092.88	16,332.80	57,770,910	0.9346	53,992,692	0	999,732	0
10 Clay	29,507.94	31,648.80	111,945,287	0.9597	107,433,892	0	0	0
11 Collier	37,714.33	42,354.97	149,814,188	1.0088	151,132,553	0	0	0
12 Columbia	9,545.34	10,250.78	36,258,136	0.9335	33,846,970	0	844,985	0
13 Miami-Dade	366,692.09	404,815.67	1,431,877,555	1.0543	1,509,628,506	1,172,634	0	0
14 DeSoto	5,016.40	5,346.24	18,910,239	0.9478	17,923,125	0	386,349	0
15 Dixie	2,159.93	2,374.29	8,398,125	0.9377	7,874,922	34,607	611,809	0
16 Duval	126,102.71	136,604.11	483,183,764	0.9758	471,490,717	0	0	0
17 Escambia	42,883.49	46,311.26	163,808,021	0.9483	155,339,146	865,801	0	0
18 Flagler	7,581.28	8,022.71	28,377,208	0.9659	27,409,545	0	0	0
19 Franklin	1,310.09	1,391.88	4,923,233	0.9645	4,748,458	116,184	364,546	0
20 Gadsden	6,584.29	7,148.93	25,286,552	0.9458	23,916,021	394,419	1,816,864	0
21 Gilchrist	2,622.20	2,892.97	10,232,753	0.9322	9,538,972	0	1,052,343	0
22 Glades	1,021.88	1,051.38	3,718,847	0.9650	3,588,687	28,967	414,062	0
23 Gulf	2,121.14	2,240.58	7,925,178	0.9402	7,451,252	325	803,598	0
24 Hamilton	2,029.62	2,206.08	7,803,148	0.9251	7,218,692	115,999	599,179	0
25 Hardee	5,025.91	5,333.18	18,864,044	0.9419	17,768,043	0	383,048	0
26 Hendry	7,629.34	8,139.31	28,789,635	0.9692	27,902,914	0	1,061,263	0
27 Hernando	18,087.06	19,265.53	68,144,299	0.9391	63,994,311	0	685,473	0
28 Highlands	11,332.25	12,332.79	43,622,435	0.9493	41,410,778	0	1,635,295	0
29 Hillsborough	171,730.50	190,178.33	672,681,673	1.0018	673,892,500	0	0	0
30 Holmes	3,402.47	3,579.04	12,659,458	0.9354	11,841,657	115,451	1,402,358	0
31 Indian River	15,716.20	17,087.92	60,441,853	0.9731	58,815,967	0	0	0
32 Jackson	6,922.53	7,751.78	27,418,899	0.9173	25,151,356	144,688	1,882,707	0
33 Jefferson	1,516.19	1,590.04	5,624,146	0.9582	5,389,057	192,844	531,655	0
34 Lafayette	1,029.07	1,086.94	3,844,626	0.9290	3,571,658	0	445,347	0
35 Lake	31,409.71	33,967.93	120,148,305	0.9605	115,402,447	0	0	0
36 Lee	62,093.64	68,844.99	243,512,303	0.9811	238,909,920	0	0	0
37 Leon	31,321.93	34,352.15	121,507,333	0.9713	118,020,073	0	0	0
38 Levy	6,017.04	6,545.65	23,152,684	0.9379	21,714,902	176,669	1,793,734	0
39 Liberty	1,358.36	1,623.94	5,744,054	0.9368	5,381,030	0	579,238	0
40 Madison	3,297.86	3,471.19	12,277,981	0.9411	11,554,808	153,519	564,598	0
41 Manatee	38,508.82	42,587.26	150,635,823	0.9858	148,496,794	0	0	0
42 Marion	39,021.41	43,407.98	153,538,800	0.9475	145,478,013	0	0	0
43 Martin	16,978.58	18,979.64	67,133,074	0.9826	65,964,959	0	0	0
44 Monroe	9,068.33	9,847.72	34,832,469	1.0690	37,235,909	0	0	0
45 Nassau	10,368.76	11,015.75	38,963,919	0.9449	36,817,007	0	1,567,192	0
46 Okaloosa	30,570.10	33,233.30	117,549,838	0.9531	112,036,751	0	0	0
47 Okeechobee	6,916.20	7,477.40	26,448,386	0.9571	25,313,750	0	74,361	0
48 Orange	156,765.32	174,006.70	615,480,839	0.9882	608,218,165	0	0	0
49 Osceola	40,116.21	44,509.56	157,435,210	0.9672	152,271,335	0	0	0
50 Palm Beach	162,590.85	179,602.44	635,273,587	1.0564	671,103,017	0	0	0
51 Pasco	53,974.07	58,999.93	208,689,242	0.9675	201,906,842	0	0	0
52 Pinellas	112,726.55	123,330.54	436,233,686	1.0178	443,998,646	0	0	0
53 Polk	81,294.06	87,158.00	308,287,433	0.9643	297,281,572	0	0	0
54 Putnam	12,043.20	13,189.74	46,653,561	0.9436	44,022,300	280,188	1,574,032	0
55 St. Johns	21,835.35	23,665.72	83,708,255	0.9745	81,573,694	0	0	0
56 St. Lucie	31,118.58	33,595.25	118,830,095	0.9652	114,694,808	0	0	0
57 Santa Rosa	23,104.79	24,750.32	87,544,604	0.9410	82,379,472	0	0	0
58 Sarasota	37,842.89	41,879.28	148,131,620	1.0023	148,472,323	0	0	0
59 Seminole	62,798.69	68,283.51	241,526,286	0.9820	237,178,813	0	0	0
60 Sumter	6,329.13	6,806.38	24,074,915	0.9295	22,377,633	0	1,170,252	0
61 Suwannee	5,605.24	5,952.85	21,055,885	0.9241	19,457,743	11,871	1,185,313	0
62 Taylor	3,294.11	3,501.02	12,383,493	0.9500	11,764,318	173,830	570,224	0
63 Union	2,130.50	2,269.54	8,027,613	0.9263	7,435,978	0	591,838	0
64 Volusia	62,272.10	68,726.26	243,092,342	0.9597	233,295,721	0	0	0
65 Wakulla	4,527.75	4,836.67	17,107,834	0.9536	16,314,031	21,858	452,137	0
66 Walton	6,164.08	6,415.98	22,694,027	0.9428	21,395,929	0	749,801	0
67 Washington	3,384.58	3,543.69	12,534,421	0.9246	11,589,326	0	1,102,661	0
68 Washington Special	568.78	638.16	2,257,242	0.9246	2,087,046	0	0	0
69 FAMU Lab School	467.67	484.80	1,714,791	0.9713	1,665,576	19,659	201,099	67,541
70 FAU Lab School	498.24	499.91	1,768,237	1.0564	1,867,966	0	0	130,932
71 FSU Lab School	1,487.58	1,567.42	5,544,137	0.9713	5,385,020	0	529,981	214,836
72 UF Lab School	1,163.11	1,230.89	4,353,793	0.9562	4,163,097	24,828	476,309	142,876
<b>Total</b>	<b>2,497,314.16</b>	<b>2,738,640.29</b>	<b>9,686,871,957</b>		<b>9,692,105,523</b>	<b>4,674,934</b>	<b>31,000,000</b>	<b>556,185</b>

\* Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate and Advanced International Certificate of Education included in WFTE.

\*\* WFTE x BSA x DCD (column 3 x column 4).

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 PK-12 Funding Summary, Page 2

District	Discretionary Tax Equalization	Safe Schools Allocation	Minimum Guarantee Adjustment	Supplemental Academic Instruction	ESE Guaranteed Allocation	Gross State and Local FEFP
	-9-	-10-	-11-	-12-	-13-	-14-
1 Alachua	0	1,036,221	0	8,466,167	12,100,596	127,594,318
2 Baker	126,307	102,584	0	2,086,802	946,813	19,067,043
3 Bay	0	757,036	0	8,299,525	8,552,511	113,079,178
4 Bradford	73,227	114,962	0	1,310,922	1,665,826	17,721,197
5 Brevard	0	2,022,302	0	21,075,614	28,373,724	321,681,328
6 Broward	0	6,747,402	0	56,393,060	82,788,914	1,220,887,561
7 Calhoun	0	61,089	0	497,811	815,540	9,794,102
8 Charlotte	0	431,692	0	3,908,967	6,682,412	73,746,907
9 Citrus	0	331,122	0	3,618,080	7,279,798	66,221,424
10 Clay	247,988	606,038	0	9,260,089	11,779,000	129,327,007
11 Collier	0	942,921	0	7,709,526	16,650,624	176,435,624
12 Columbia	134,423	278,039	0	4,144,776	3,744,813	42,994,006
13 Miami-Dade	0	13,027,822	0	136,062,180	130,531,818	1,790,422,960
14 DeSoto	48,915	140,175	0	1,752,411	2,054,569	22,305,544
15 Dixie	37,803	80,668	0	480,091	1,001,904	10,121,804
16 Duval	0	4,165,845	0	31,333,875	49,307,246	556,297,683
17 Escambia	17,336	1,215,371	0	10,581,590	16,416,414	184,435,658
18 Flagler	0	178,072	0	1,452,982	2,715,745	31,756,344
19 Franklin	0	76,160	0	324,046	599,392	6,228,786
20 Gadsden	117,261	195,988	0	1,529,195	2,281,885	30,251,633
21 Gilchrist	48,987	77,389	0	578,894	979,330	12,275,915
22 Glades	0	57,598	0	251,777	331,525	4,672,616
23 Gulf	0	65,112	0	491,648	661,359	9,473,294
24 Hamilton	0	71,439	0	462,138	788,699	9,256,146
25 Hardee	0	136,660	0	1,152,504	1,908,704	21,348,959
26 Hendry	23,390	193,449	0	1,772,187	2,874,899	33,828,102
27 Hernando	0	523,152	0	4,346,027	6,571,229	76,120,192
28 Highlands	0	318,369	0	2,454,884	4,303,184	50,122,510
29 Hillsborough	0	5,680,093	0	37,446,652	68,172,187	785,191,432
30 Holmes	101,768	73,094	0	792,719	1,133,956	15,461,003
31 Indian River	0	409,397	0	3,201,381	6,141,495	68,568,240
32 Jackson	122,233	160,124	0	1,523,227	2,564,576	31,548,911
33 Jefferson	0	67,280	0	388,264	938,620	7,507,720
34 Lafayette	16,335	40,980	0	226,662	315,835	4,616,817
35 Lake	0	780,608	0	7,765,831	9,885,021	133,833,907
36 Lee	0	1,799,009	0	12,798,590	31,294,962	284,802,481
37 Leon	0	1,213,058	0	9,343,697	17,222,340	145,799,168
38 Levy	46,292	173,542	0	1,346,561	2,372,951	27,624,651
39 Liberty	33,601	48,257	0	261,179	531,679	6,834,984
40 Madison	78,333	125,592	0	934,595	1,826,086	15,237,531
41 Manatee	0	1,252,556	0	8,102,777	17,792,071	175,644,198
42 Marion	0	998,956	0	13,329,817	14,424,706	174,231,492
43 Martin	0	436,630	0	3,559,141	6,423,579	76,384,309
44 Monroe	0	405,638	0	1,936,400	3,471,405	43,049,352
45 Nassau	0	258,659	0	2,521,225	2,757,513	43,921,596
46 Okaloosa	0	626,381	0	9,054,856	11,168,601	132,886,589
47 Okeechobee	82,729	178,528	0	1,759,560	2,845,756	30,254,684
48 Orange	0	5,243,364	0	36,069,751	51,205,342	700,736,622
49 Osceola	0	948,018	0	9,132,219	11,592,224	173,943,796
50 Palm Beach	0	5,484,859	0	33,592,078	62,236,138	772,416,092
51 Pasco	0	1,354,601	0	17,177,349	24,745,873	245,184,665
52 Pinellas	0	3,828,791	0	24,178,285	51,108,769	523,114,491
53 Polk	0	2,253,945	0	21,613,890	32,779,437	353,928,844
54 Putnam	25,473	419,132	0	3,108,311	3,873,080	53,302,516
55 St. Johns	0	460,366	0	4,634,829	6,992,177	93,661,066
56 St. Lucie	0	822,418	0	6,820,550	12,837,581	135,175,357
57 Santa Rosa	0	406,434	0	8,355,559	8,228,291	99,369,756
58 Sarasota	0	1,174,568	0	7,814,505	19,938,053	177,399,449
59 Seminole	0	1,477,235	0	16,347,447	18,242,307	273,245,802
60 Sumter	0	166,495	0	1,330,575	2,426,884	27,471,839
61 Suwannee	89,956	166,543	0	1,497,273	1,352,729	23,761,428
62 Taylor	0	103,915	0	788,904	1,188,914	14,590,105
63 Union	67,579	59,658	0	539,463	727,696	9,422,212
64 Volusia	0	1,786,793	0	18,415,351	26,652,416	280,150,281
65 Wakulla	85,081	112,298	0	976,078	2,160,683	20,122,166
66 Walton	0	159,838	0	1,247,040	1,770,855	25,323,463
67 Washington	48,238	77,174	0	922,601	928,826	14,668,826
68 Washington Special	0	5,503	0	163,953	1,495,398	3,751,900
69 FAMU Lab School	24,517	34,525	0	249,152	50,218	2,312,287
70 FAU Lab School	25,000	34,821	0	147,769	0	2,206,488
71 FSU Lab School	75,050	44,393	0	390,003	328,473	6,967,756
72 UF Lab School	59,000	41,254	0	318,822	268,701	5,494,887
<b>Total</b>	<b>1,856,822</b>	<b>75,350,000</b>	<b>0</b>	<b>653,922,659</b>	<b>949,122,877</b>	<b>11,408,589,000</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 PK-12 Funding Summary, Page 3

District	Gross State and Local FEFP	Less: Required Local Effort	Gross State FEFP	Add: Prior Year Adjustments	Net State FEFP
	-15-	-16-	-17-	-18-	-19-
1 Alachua	127,594,318	40,274,364	87,319,954	(312,812)	87,007,142
2 Baker	19,067,043	2,054,212	17,012,831	(15,719)	16,997,112
3 Bay	113,079,178	40,598,036	72,481,142	(98,923)	72,382,219
4 Bradford	17,721,197	3,048,119	14,673,078	(34,519)	14,638,559
5 Brevard	321,681,328	110,468,870	211,212,458	(1,298,172)	209,914,286
6 Broward	1,220,887,561	520,234,283	700,653,278	6,107,330	706,760,608
7 Calhoun	9,794,102	1,341,280	8,452,822	(15,490)	8,437,332
8 Charlotte	73,746,907	51,071,310	22,675,597	(40,659)	22,634,938
9 Citrus	66,221,424	34,037,735	32,183,689	(87,309)	32,096,380
10 Clay	129,327,007	29,257,533	100,069,474	(98,775)	99,970,699
11 Collier	176,435,624	163,242,239	13,193,385	(347,901)	12,845,484
12 Columbia	42,994,006	8,185,638	34,808,368	33,100	34,841,468
13 Miami-Dade	1,790,422,960	644,662,107	1,145,760,853	(1,801,969)	1,143,958,884
14 DeSoto	22,305,544	4,636,706	17,668,838	(227,801)	17,441,037
15 Dixie	10,121,804	1,617,549	8,504,255	(8,788)	8,495,467
16 Duval	556,297,683	188,356,603	367,941,080	(177,105)	367,763,975
17 Escambia	184,435,658	52,970,866	131,464,792	(154,342)	131,310,450
18 Flagler	31,756,344	20,964,196	10,792,148	(6,676)	10,785,472
19 Franklin	6,228,786	5,824,897	403,889	(5,431)	398,458
20 Gadsden	30,251,633	4,932,048	25,319,585	(127,151)	25,192,434
21 Gilchrist	12,275,915	1,923,906	10,352,009	(17,377)	10,334,632
22 Glades	4,672,616	2,297,457	2,375,159	11,492	2,386,651
23 Gulf	9,473,294	5,482,902	3,990,392	(591,759)	3,398,633
24 Hamilton	9,256,146	2,792,552	6,463,594	(6,726)	6,456,868
25 Hardee	21,348,959	6,275,129	15,073,830	(49,962)	15,023,868
26 Hendry	33,828,102	8,698,994	25,129,108	(28,838)	25,100,270
27 Hernando	76,120,192	27,564,295	48,555,897	(96,068)	48,459,829
28 Highlands	50,122,510	17,600,021	32,522,489	(138,716)	32,383,773
29 Hillsborough	785,191,432	250,136,572	535,054,860	(612,723)	534,442,137
30 Holmes	15,461,003	1,688,063	13,772,940	4,908	13,777,848
31 Indian River	68,568,240	49,851,816	18,716,424	45,016	18,761,440
32 Jackson	31,548,911	5,138,341	26,410,570	(36,377)	26,374,193
33 Jefferson	7,507,720	1,923,656	5,584,064	(15,838)	5,568,226
34 Lafayette	4,616,817	844,899	3,771,918	(8,139)	3,763,779
35 Lake	133,833,907	50,821,998	83,011,909	(100,212)	82,911,697
36 Lee	284,802,481	209,385,713	75,416,768	(840,899)	74,575,869
37 Leon	145,799,168	53,741,259	92,057,909	(543,443)	91,514,466
38 Levy	27,624,651	6,129,819	21,494,832	(65,937)	21,428,895
39 Liberty	6,834,984	739,183	6,095,801	293,937	6,389,738
40 Madison	15,237,531	2,149,682	13,087,849	(37,246)	13,050,603
41 Manatee	175,644,198	88,258,900	87,385,298	216,630	87,601,928
42 Marion	174,231,492	48,995,921	125,235,571	(185,917)	125,049,654
43 Martin	76,384,309	64,815,793	11,568,516	(38,115)	11,530,401
44 Monroe	43,049,352	38,740,670	4,308,682	(30,856)	4,277,826
45 Nassau	43,921,596	21,080,453	22,841,143	(32,798)	22,808,345
46 Okaloosa	132,886,589	50,993,063	81,893,526	(6,290)	81,887,236
47 Okeechobee	30,254,684	6,253,997	24,000,687	(20,166)	23,980,521
48 Orange	700,736,622	318,855,989	381,880,633	597,658	382,478,291
49 Osceola	173,943,796	60,232,447	113,711,349	(192,091)	113,519,258
50 Palm Beach	772,416,092	487,512,115	284,903,977	(737,320)	284,166,657
51 Pasco	245,184,665	65,503,225	179,681,440	(101,284)	179,580,156
52 Pinellas	523,114,491	251,173,371	271,941,120	(738,074)	271,203,046
53 Polk	353,928,844	99,587,593	254,341,251	(326,355)	254,014,896
54 Putnam	53,302,516	14,284,083	39,018,433	(16,133)	39,002,300
55 St. Johns	93,661,066	60,031,059	33,630,007	425,209	34,055,216
56 St. Lucie	135,175,357	52,452,487	82,722,870	32,512	82,755,382
57 Santa Rosa	99,369,756	28,008,769	71,360,987	(119,481)	71,241,506
58 Sarasota	177,399,449	161,993,990	15,405,459	83,441	15,488,900
59 Seminole	273,245,802	101,696,913	171,548,889	(217,353)	171,331,536
60 Sumter	27,471,839	10,299,338	17,172,501	(20,485)	17,152,016
61 Suwannee	23,761,428	4,746,166	19,015,262	(41,615)	18,973,647
62 Taylor	14,590,105	4,350,223	10,239,882	(96,601)	10,143,281
63 Union	9,422,212	876,960	8,545,252	(11,032)	8,534,220
64 Volusia	280,150,281	103,800,347	176,349,934	(210,358)	176,139,576
65 Wakulla	20,122,166	3,051,895	17,070,271	7,284	17,077,555
66 Walton	25,323,463	22,146,543	3,176,920	(37,195)	3,139,725
67 Washington	14,668,826	2,796,622	11,872,204	(12,160)	11,860,044
68 Washington Special	3,751,900	0	3,751,900	(5,815)	3,746,085
69 FAMU Lab School	2,312,287	0	2,312,287	(2,108)	2,310,179
70 FAU Lab School	2,206,488	0	2,206,488	(1,634)	2,204,854
71 FSU Lab School	6,967,756	0	6,967,756	(97,425)	6,870,331
72 UF Lab School	5,494,887	0	5,494,887	(3,633)	5,491,254
<b>Total</b>	<b>11,408,589,000</b>	<b>4,805,503,780</b>	<b>6,603,085,220</b>	<b>(3,493,579)</b>	<b>6,599,591,641</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 PK-12 Funding Summary, Page 4

District	Net State FEFP	Adjustment for Opportunity Scholarship	Adjustment for McKay Scholarship Program	Prior Year Adjustment for McKay Scholarship	Adjustment for Veto	Adjusted Net State FEFP
	-20-	-21-	-22-	-23-	-24- *	-25-
1 Alachua	87,007,142	0	(239,751)	0	0	86,767,391
2 Baker	16,997,112	0	(1,213)	0	0	16,995,899
3 Bay	72,382,219	0	(239,364)	(3,217)	0	72,139,638
4 Bradford	14,638,559	0	(9,230)	0	0	14,629,329
5 Brevard	209,914,286	0	(963,082)	0	0	208,951,204
6 Broward	706,760,608	0	(4,695,945)	(4,951)	0	702,059,712
7 Calhoun	8,437,332	0	(12,560)	0	0	8,424,772
8 Charlotte	22,634,938	0	(245,929)	0	0	22,389,009
9 Citrus	32,096,380	0	(183,879)	0	0	31,912,501
10 Clay	99,970,699	0	(765,425)	(5,669)	0	99,199,605
11 Collier	12,845,484	0	(565,844)	0	0	12,279,640
12 Columbia	34,841,468	0	(265,308)	0	0	34,576,160
13 Miami-Dade	1,143,958,884	(970,901)	(13,117,398)	(15,470)	(250,000)	1,129,605,115
14 DeSoto	17,441,037	0	(47,817)	(1,657)	0	17,391,563
15 Dixie	8,495,467	0	(6,715)	0	0	8,488,752
16 Duval	367,763,975	0	(7,538,212)	(82,883)	0	360,142,880
17 Escambia	131,310,450	(148,690)	(877,366)	2,741	0	130,287,135
18 Flagler	10,785,472	0	(64,073)	0	0	10,721,399
19 Franklin	398,458	0	0	0	0	398,458
20 Gadsden	25,192,434	0	(111,872)	0	0	25,080,562
21 Gilchrist	10,334,632	0	(13,054)	0	0	10,321,578
22 Glades	2,386,651	0	0	0	0	2,386,651
23 Gulf	3,398,633	0	0	0	0	3,398,633
24 Hamilton	6,456,868	0	(65,428)	0	0	6,391,440
25 Hardee	15,023,868	0	(4,631)	(1,101)	0	15,018,136
26 Hendry	25,100,270	0	0	0	0	25,100,270
27 Hernando	48,459,829	0	(55,257)	0	0	48,404,572
28 Highlands	32,383,773	0	(20,344)	0	0	32,363,429
29 Hillsborough	534,442,137	0	(3,322,845)	(11,010)	0	531,108,282
30 Holmes	13,777,848	0	0	0	0	13,777,848
31 Indian River	18,761,440	0	(46,299)	0	0	18,715,141
32 Jackson	26,374,193	0	(15,785)	0	0	26,358,408
33 Jefferson	5,568,226	0	(17,357)	0	0	5,550,869
34 Lafayette	3,763,779	0	0	0	0	3,763,779
35 Lake	82,911,697	0	(483,111)	(3,968)	0	82,424,618
36 Lee	74,575,869	0	(1,384,437)	1,750	0	73,193,182
37 Leon	91,514,466	0	(914,509)	(6,096)	0	90,593,861
38 Levy	21,428,895	0	(111,390)	0	0	21,317,505
39 Liberty	6,389,738	0	(8,938)	0	0	6,380,800
40 Madison	13,050,603	0	(55,180)	0	0	12,995,423
41 Manatee	87,601,928	0	(1,417,793)	0	0	86,184,135
42 Marion	125,049,654	0	(216,691)	0	0	124,832,963
43 Martin	11,530,401	0	(132,469)	(1,150)	0	11,396,782
44 Monroe	4,277,826	0	(136,515)	0	0	4,141,311
45 Nassau	22,808,345	0	(78,347)	0	0	22,729,998
46 Okaloosa	81,887,236	0	(657,391)	(14,263)	0	81,215,582
47 Okeechobee	23,980,521	0	(4,630)	0	0	23,975,891
48 Orange	382,478,291	(245,673)	(3,703,422)	(14,351)	0	378,514,845
49 Osceola	113,519,258	0	(310,005)	(2,274)	0	113,206,979
50 Palm Beach	284,166,657	(661,177)	(2,657,364)	(22,748)	0	280,825,368
51 Pasco	179,580,156	0	(690,687)	1,673	0	178,891,142
52 Pinellas	271,203,046	0	(3,583,125)	(16,810)	0	267,603,111
53 Polk	254,014,896	0	(937,897)	(6,191)	0	253,070,808
54 Putnam	39,002,300	0	(18,869)	1,603	0	38,985,034
55 St. Johns	34,055,216	0	(252,907)	2,992	0	33,805,301
56 St. Lucie	82,755,382	0	(511,936)	0	0	82,243,446
57 Santa Rosa	71,241,506	0	(38,497)	0	0	71,203,009
58 Sarasota	15,488,900	0	(1,570,351)	(3,527)	0	13,915,022
59 Seminole	171,331,536	0	(866,563)	(625)	0	170,464,348
60 Sumter	17,152,016	0	(34,752)	0	0	17,117,264
61 Suwannee	18,973,647	0	(90,551)	0	0	18,883,096
62 Taylor	10,143,281	0	(13,796)	0	0	10,129,485
63 Union	8,534,220	0	0	2,379	0	8,536,599
64 Volusia	176,139,576	0	(839,903)	(3,426)	0	175,296,247
65 Wakulla	17,077,555	0	(65,414)	1,080	0	17,013,221
66 Walton	3,139,725	0	(39,506)	0	0	3,100,219
67 Washington	11,860,044	0	(1,146)	0	0	11,858,898
68 Washington Special	3,746,085	0	0	0	0	3,746,085
69 FAMU Lab School	2,310,179	0	0	0	0	2,310,179
70 FAU Lab School	2,204,854	0	0	0	0	2,204,854
71 FSU Lab School	6,870,331	0	(18,697)	0	0	6,851,634
72 UF Lab School	5,491,254	0	(17,966)	0	0	5,473,288
<b>Total</b>	<b>6,599,591,641</b>	<b>(2,026,441)</b>	<b>(55,376,738)</b>	<b>(207,169)</b>	<b>(250,000)</b>	<b>6,541,731,293</b>

\* The following Proviso language in the General Appropriations Act for Fiscal Year 2002-03 was vetoed, resulting in this deduction.  
 "From the funds in Specific Appropriation 105 for the Miami-Dade County school district, the district may provide \$250,000 to Hands in Action for the Family, School and Friends Program."

FLORIDA DEPARTMENT OF EDUCATION  
2002-03 FEFP FOURTH CALCULATION  
Declining Enrollment Supplement

District	2001-02 FTE	2002-03 Unweighted FTE	Increase/ (Decline)	One Half Declining Enrollment	2001-02 Base FEFP Funding	2001-02 Base FEFP Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,486.32	28,206.61	(279.71)	139.86	98,301,234	3,450.82	482,632
2 Baker	4,393.91	4,436.18	42.27	0.00	14,254,094	3,244.06	0
3 Bay	25,406.77	25,768.72	361.95	0.00	87,416,217	3,440.67	0
4 Bradford	3,985.82	3,896.13	(89.69)	44.85	13,149,310	3,299.02	147,961
5 Brevard	70,388.56	71,446.01	1,057.45	0.00	248,441,994	3,529.58	0
6 Broward	256,164.63	262,629.30	6,464.67	0.00	975,417,718	3,807.78	0
7 Calhoun	2,134.49	2,172.69	38.20	0.00	6,729,371	3,152.68	0
8 Charlotte	17,001.01	17,347.22	346.21	0.00	57,320,316	3,371.58	0
9 Citrus	15,016.55	15,092.88	76.33	0.00	50,022,229	3,331.14	0
10 Clay	28,652.67	29,507.94	855.27	0.00	97,199,253	3,392.33	0
11 Collier	36,009.69	37,714.33	1,704.64	0.00	133,668,832	3,712.02	0
12 Columbia	9,474.59	9,545.34	70.75	0.00	31,284,721	3,301.96	0
13 Miami-Dade	367,305.49	366,692.09	(613.40)	306.70	1,404,353,343	3,823.39	1,172,634
14 DeSoto	4,769.56	5,016.40	246.84	0.00	15,749,102	3,302.00	0
15 Dixie	2,180.46	2,159.93	(20.53)	10.27	7,347,608	3,369.75	34,607
16 Duval	125,179.51	126,102.71	923.20	0.00	434,263,305	3,469.12	0
17 Escambia	43,396.26	42,883.49	(512.77)	256.39	146,544,497	3,376.89	865,801
18 Flagler	7,044.96	7,581.28	536.32	0.00	23,977,542	3,403.50	0
19 Franklin	1,379.83	1,310.09	(69.74)	34.87	4,597,488	3,331.92	116,184
20 Gadsden	6,822.22	6,584.29	(237.93)	118.97	22,617,590	3,315.28	394,419
21 Gilchrist	2,554.08	2,622.20	68.12	0.00	8,560,768	3,351.80	0
22 Glades	1,039.04	1,021.88	(17.16)	8.58	3,507,951	3,376.15	28,967
23 Gulf	2,121.34	2,121.14	(0.20)	0.10	6,898,979	3,252.18	325
24 Hamilton	2,099.29	2,029.62	(69.67)	34.84	6,989,513	3,329.47	115,999
25 Hardee	4,926.30	5,025.91	99.61	0.00	16,117,925	3,271.81	0
26 Hendry	7,452.85	7,629.34	176.49	0.00	25,243,507	3,387.09	0
27 Hernando	17,516.71	18,087.06	570.35	0.00	57,900,368	3,305.44	0
28 Highlands	11,273.83	11,332.25	58.42	0.00	38,375,614	3,403.96	0
29 Hillsborough	166,209.70	171,730.50	5,520.80	0.00	609,526,067	3,667.21	0
30 Holmes	3,473.48	3,402.47	(71.01)	35.51	11,293,046	3,251.22	115,451
31 Indian River	15,147.21	15,716.20	568.99	0.00	52,947,573	3,495.53	0
32 Jackson	7,008.25	6,922.53	(85.72)	42.86	23,658,651	3,375.83	144,688
33 Jefferson	1,632.89	1,516.19	(116.70)	58.35	5,396,620	3,304.95	192,844
34 Lafayette	1,019.94	1,029.07	9.13	0.00	3,316,307	3,251.47	0
35 Lake	30,127.47	31,409.71	1,282.24	0.00	101,075,544	3,354.93	0
36 Lee	59,591.22	62,093.64	2,502.42	0.00	209,626,552	3,517.74	0
37 Leon	31,309.52	31,321.93	12.41	0.00	109,990,438	3,513.00	0
38 Levy	6,122.85	6,017.04	(105.81)	52.91	20,444,498	3,339.05	176,669
39 Liberty	1,315.04	1,358.36	43.32	0.00	4,550,744	3,460.54	0
40 Madison	3,392.36	3,297.86	(94.50)	47.25	11,022,034	3,249.08	153,519
41 Manatee	37,625.57	38,508.82	883.25	0.00	132,935,481	3,533.12	0
42 Marion	38,456.21	39,021.41	565.20	0.00	132,766,070	3,452.40	0
43 Martin	16,510.58	16,978.58	468.00	0.00	59,443,073	3,600.30	0
44 Monroe	9,066.76	9,068.33	1.57	0.00	34,945,858	3,854.28	0
45 Nassau	10,305.31	10,368.76	63.45	0.00	34,022,885	3,301.49	0
46 Okaloosa	30,348.28	30,570.10	221.82	0.00	103,621,555	3,414.41	0
47 Okeechobee	6,767.02	6,916.20	149.18	0.00	23,041,053	3,404.90	0
48 Orange	154,141.26	156,765.32	2,624.06	0.00	547,776,373	3,553.73	0
49 Osceola	37,334.44	40,116.21	2,781.77	0.00	130,850,064	3,504.81	0
50 Palm Beach	157,444.74	162,590.85	5,146.11	0.00	595,544,201	3,782.56	0
51 Pasco	51,531.26	53,974.07	2,442.81	0.00	177,216,077	3,439.00	0
52 Pinellas	112,611.57	112,726.55	114.98	0.00	414,344,494	3,679.41	0
53 Polk	80,025.04	81,294.06	1,269.02	0.00	271,870,247	3,397.31	0
54 Putnam	12,209.41	12,043.20	(166.21)	83.11	41,161,515	3,371.29	280,188
55 St. Johns	20,604.36	21,835.35	1,230.99	0.00	71,755,856	3,482.56	0
56 St. Lucie	30,069.52	31,118.58	1,049.06	0.00	102,451,160	3,407.14	0
57 Santa Rosa	22,607.23	23,104.79	497.56	0.00	74,598,880	3,299.78	0
58 Sarasota	36,709.45	37,842.89	1,133.44	0.00	134,405,846	3,661.34	0
59 Seminole	62,013.74	62,798.69	784.95	0.00	219,907,397	3,546.11	0
60 Sumter	6,193.02	6,329.13	136.11	0.00	20,197,847	3,261.39	0
61 Suwannee	5,612.56	5,605.24	(7.32)	3.66	18,203,344	3,243.32	11,871
62 Taylor	3,398.80	3,294.11	(104.69)	52.35	11,285,851	3,320.54	173,830
63 Union	2,103.60	2,130.50	26.90	0.00	6,895,650	3,278.02	0
64 Volusia	61,505.49	62,272.10	766.61	0.00	213,504,562	3,471.31	0
65 Wakulla	4,540.81	4,527.75	(13.06)	6.53	15,199,393	3,347.29	21,858
66 Walton	5,856.39	6,164.08	307.69	0.00	18,914,748	3,229.76	0
67 Washington	3,347.38	3,384.58	37.20	0.00	10,527,861	3,145.10	0
68 Washington Special	558.28	568.78	10.50	0.00	1,889,300	3,384.14	0
69 FAMU Lab School	479.46	467.67	(11.79)	5.90	1,597,538	3,331.95	19,659
70 FAU Lab School	478.86	498.24	19.38	0.00	1,655,635	3,457.45	0
71 FSU Lab School	1,388.51	1,487.58	99.07	0.00	4,667,339	3,361.40	0
72 UF Lab School	1,178.13	1,163.11	(15.02)	7.51	3,894,827	3,305.94	24,828
<b>Total</b>	<b>2,453,549.71</b>	<b>2,497,314.16</b>	<b>43,764.45</b>	<b>1,351.37</b>	<b>8,830,190,443</b>	<b>3,598.94</b>	<b>4,674,934</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Sparsity Supplement Calculation

District	2002-03 Unweighted FTE	High School Centers	High School Centers 3 Maximum	Sparsity Index Calculation	Sparsity Index 1000 Minimum	Sparsity Factor	WFTE X BSA	Unadjusted Sparsity Supplement
	-1- *	-2-	-3-	-4-	-5- **	-6- **	-7-	-8- ***
1 Alachua	28,206.61	7	3	9,402	9,402	0.0000	110,341,667	0
2 Baker	4,436.18	1	1	4,436	4,436	0.0443	16,383,221	725,777
3 Bay	25,768.72	5	3	8,590	8,590	0.0000	100,167,984	0
4 Bradford	3,896.13	1	1	3,896	3,896	0.0570	14,760,891	841,371
5 Brevard	71,446.01	12	3	23,815	23,815	0.0000	276,910,933	0
6 Broward	262,629.30	24	3	87,543	87,543	0.0000	1,022,795,609	0
7 Calhoun	2,172.69	2	2	1,086	1,086	0.1809	8,117,491	1,468,454
8 Charlotte	17,347.22	3	3	5,782	5,782	0.0198	65,221,832	1,291,392
9 Citrus	15,092.88	3	3	5,031	5,031	0.0324	57,770,910	1,871,777
10 Clay	29,507.94	5	3	9,836	9,836	0.0000	111,945,287	0
11 Collier	37,714.33	6	3	12,571	12,571	0.0000	149,814,188	0
12 Columbia	9,545.34	2	2	4,773	4,773	0.0373	36,258,136	1,352,428
13 Miami-Dade	366,692.09	39	3	122,231	122,231	0.0000	1,431,877,555	0
14 DeSoto	5,016.40	1	1	5,016	5,016	0.0327	18,910,239	618,365
15 Dixie	2,159.93	1	1	2,160	2,160	0.1166	8,398,125	979,221
16 Duval	126,102.71	15	3	42,034	42,034	0.0000	483,183,764	0
17 Escambia	42,883.49	9	3	14,294	14,294	0.0000	163,808,021	0
18 Flagler	7,581.28	1	1	7,581	7,581	0.0000	28,377,208	0
19 Franklin	1,310.09	2	2	655	1,000	0.1877	4,923,233	924,091
20 Gadsden	6,584.29	4	3	2,195	2,195	0.1150	25,286,552	2,907,953
21 Gilchrist	2,622.20	2	2	1,311	1,311	0.1646	10,232,753	1,684,311
22 Glades	1,021.88	1	1	1,022	1,022	0.1859	3,718,847	691,334
23 Gulf	2,121.14	2	2	1,061	1,061	0.1829	7,925,178	1,449,515
24 Hamilton	2,029.62	1	1	2,030	2,030	0.1229	7,803,148	959,007
25 Hardee	5,025.91	1	1	5,026	5,026	0.0325	18,864,044	613,081
26 Hendry	7,629.34	2	2	3,815	3,815	0.0590	28,789,635	1,698,588
27 Hernando	18,087.06	3	3	6,029	6,029	0.0161	68,144,299	1,097,123
28 Highlands	11,332.25	3	3	3,777	3,777	0.0600	43,622,435	2,617,346
29 Hillsborough	171,730.50	20	3	57,244	57,244	0.0000	672,681,673	0
30 Holmes	3,402.47	4	3	1,134	1,134	0.1773	12,659,458	2,244,522
31 Indian River	15,716.20	2	2	7,858	7,858	0.0000	60,441,853	0
32 Jackson	6,922.53	6	3	2,308	2,308	0.1099	27,418,899	3,013,337
33 Jefferson	1,516.19	1	1	1,516	1,516	0.1513	5,624,146	850,933
34 Lafayette	1,029.07	1	1	1,029	1,029	0.1854	3,844,626	712,794
35 Lake	31,409.71	6	3	10,470	10,470	0.0000	120,148,305	0
36 Lee	62,093.64	9	3	20,698	20,698	0.0000	243,512,303	0
37 Leon	31,321.93	6	3	10,441	10,441	0.0000	121,507,333	0
38 Levy	6,017.04	4	3	2,006	2,006	0.1240	23,152,684	2,870,933
39 Liberty	1,358.36	1	1	1,358	1,358	0.1614	5,744,054	927,090
40 Madison	3,297.86	1	1	3,298	3,298	0.0736	12,277,981	903,659
41 Manatee	38,508.82	5	3	12,836	12,836	0.0000	150,635,823	0
42 Marion	39,021.41	6	3	13,007	13,007	0.0000	153,538,800	0
43 Martin	16,978.58	2	2	8,489	8,489	0.0000	67,133,074	0
44 Monroe	9,068.33	3	3	3,023	3,023	0.0824	34,832,469	2,870,195
45 Nassau	10,368.76	4	3	3,456	3,456	0.0689	38,963,919	2,684,614
46 Okaloosa	30,570.10	6	3	10,190	10,190	0.0000	117,549,838	0
47 Okeechobee	6,916.20	1	1	6,916	6,916	0.0045	26,448,386	119,018
48 Orange	156,765.32	15	3	52,255	52,255	0.0000	615,480,839	0
49 Osceola	40,116.21	5	3	13,372	13,372	0.0000	157,435,210	0
50 Palm Beach	162,590.85	23	3	54,197	54,197	0.0000	635,273,587	0
51 Pasco	53,974.07	9	3	17,991	17,991	0.0000	208,689,242	0
52 Pinellas	112,726.55	16	3	37,576	37,576	0.0000	436,233,686	0
53 Polk	81,294.06	16	3	27,098	27,098	0.0000	308,287,433	0
54 Putnam	12,043.20	3	3	4,014	4,014	0.0540	46,653,561	2,519,292
55 St. Johns	21,835.35	5	3	7,278	7,278	0.0003	83,708,255	0
56 St. Lucie	31,118.58	5	3	10,373	10,373	0.0000	118,830,095	0
57 Santa Rosa	23,104.79	6	3	7,702	7,702	0.0000	87,544,604	0
58 Sarasota	37,842.89	5	3	12,614	12,614	0.0000	148,131,620	0
59 Seminole	62,798.69	8	3	20,933	20,933	0.0000	241,526,286	0
60 Sumter	6,329.13	2	2	3,165	3,165	0.0778	24,074,915	1,873,028
61 Suwannee	5,605.24	2	2	2,803	2,803	0.0901	21,055,885	1,897,135
62 Taylor	3,294.11	1	1	3,294	3,294	0.0737	12,383,493	912,663
63 Union	2,130.50	1	1	2,131	2,131	0.1180	8,027,613	947,258
64 Volusia	62,272.10	8	3	20,757	20,757	0.0000	243,092,342	0
65 Wakulla	4,527.75	1	1	4,528	4,528	0.0423	17,107,834	723,661
66 Walton	6,164.08	3	3	2,055	2,055	0.1216	22,694,027	2,759,594
67 Washington	3,384.58	2	2	1,692	1,692	0.1408	12,534,421	1,764,847
68 Washington Special	568.78	0	0	0	0	0.0000	2,257,242	0
69 FAMU Lab School	467.67	1	1	468	1,000	0.1877	1,714,791	321,866
70 FAU Lab School	498.24	0	0	0	0	0.0000	1,768,237	0
71 FSU Lab School	1,487.58	1	1	1,488	1,488	0.1530	5,544,137	848,253
72 UF Lab School	1,163.11	1	1	1,163	1,163	0.1751	4,353,793	762,349
<b>Total</b>	<b>2,497,314.16</b>	<b>385</b>	<b>161</b>				<b>9,686,871,957</b>	<b>56,318,175</b>

\* If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.  
 \*\* If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.  
 \*\*\* Funded weighted FTE x Base Student Allocation x Sparsity Factor.



FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Sparsity Supplement, Wealth Adjustment Calculation

District	Unadjusted Sparsity Supplement	Potential (.51) Discretionary Effort	2002-03 Unweighted FTE	Potential (.51) Discretionary Effort Per UFTE	Potential (.51) Discretionary Effort Above State Average \$173	Wealth Adjustment	Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-9-	-10-	-11-	-12-	-13-	-14- *	-15- **	-16-
1 Alachua	0	3,464,900	28,206.61	123	0	0	0	0
2 Baker	725,777	191,246	4,436.18	43	0	0	725,777	453,459
3 Bay	0	3,476,326	25,768.72	135	0	0	0	0
4 Bradford	841,371	259,739	3,896.13	67	0	0	841,371	525,681
5 Brevard	0	9,542,535	71,446.01	134	0	0	0	0
6 Broward	0	45,130,036	262,629.30	172	0	0	0	0
7 Calhoun	1,468,454	119,090	2,172.69	55	0	0	1,468,454	917,477
8 Charlotte	1,291,392	4,594,526	17,347.22	265	92	(1,595,944)	0	0
9 Citrus	1,871,777	2,882,159	15,092.88	191	18	(271,672)	1,600,105	999,732
10 Clay	0	2,507,367	29,507.94	85	0	0	0	0
11 Collier	0	19,143,146	37,714.33	508	335	0	0	0
12 Columbia	1,352,428	710,583	9,545.34	74	0	0	1,352,428	844,985
13 Miami-Dade	0	56,656,501	366,692.09	155	0	0	0	0
14 DeSoto	618,365	417,205	5,016.40	83	0	0	618,365	386,349
15 Dixie	979,221	148,989	2,159.93	69	0	0	979,221	611,809
16 Duval	0	16,990,072	126,102.71	135	0	0	0	0
17 Escambia	0	4,409,196	42,883.49	103	0	0	0	0
18 Flagler	0	1,814,928	7,581.28	239	66	0	0	0
19 Franklin	924,091	567,577	1,310.09	433	260	(340,623)	583,468	364,546
20 Gadsden	2,907,953	431,005	6,584.29	65	0	0	2,907,953	1,816,864
21 Gilchrist	1,684,311	163,778	2,622.20	62	0	0	1,684,311	1,052,343
22 Glades	691,334	205,166	1,021.88	201	28	(28,613)	662,721	414,062
23 Gulf	1,449,515	531,208	2,121.14	250	77	(163,328)	1,286,187	803,598
24 Hamilton	959,007	236,029	2,029.62	116	0	0	959,007	599,179
25 Hardee	613,081	547,343	5,025.91	109	0	0	613,081	383,048
26 Hendry	1,698,588	726,697	7,629.34	95	0	0	1,698,588	1,061,263
27 Hernando	1,097,123	2,480,203	18,087.06	137	0	0	1,097,123	685,473
28 Highlands	2,617,346	1,481,924	11,332.25	131	0	0	2,617,346	1,635,295
29 Hillsborough	0	22,459,446	171,730.50	131	0	0	0	0
30 Holmes	2,244,522	141,551	3,402.47	42	0	0	2,244,522	1,402,358
31 Indian River	0	4,617,586	15,716.20	294	121	0	0	0
32 Jackson	3,013,337	460,231	6,922.53	66	0	0	3,013,337	1,882,707
33 Jefferson	850,933	164,553	1,516.19	109	0	0	850,933	531,655
34 Lafayette	712,794	71,924	1,029.07	70	0	0	712,794	445,347
35 Lake	0	4,541,654	31,409.71	145	0	0	0	0
36 Lee	0	17,878,238	62,093.64	288	115	0	0	0
37 Leon	0	4,523,526	31,321.93	144	0	0	0	0
38 Levy	2,870,933	526,032	6,017.04	87	0	0	2,870,933	1,793,734
39 Liberty	927,090	65,768	1,358.36	48	0	0	927,090	579,238
40 Madison	903,659	186,167	3,297.86	56	0	0	903,659	564,598
41 Manatee	0	7,883,019	38,508.82	205	32	0	0	0
42 Marion	0	4,208,846	39,021.41	108	0	0	0	0
43 Martin	0	5,804,399	16,978.58	342	169	0	0	0
44 Monroe	2,870,195	6,141,667	9,068.33	677	504	(4,570,438)	0	0
45 Nassau	2,684,614	1,967,972	10,368.76	190	17	(176,269)	2,508,345	1,567,192
46 Okaloosa	0	4,317,859	30,570.10	141	0	0	0	0
47 Okeechobee	119,018	542,900	6,916.20	78	0	0	119,018	74,361
48 Orange	0	28,409,601	156,765.32	181	8	0	0	0
49 Osceola	0	5,332,156	40,116.21	133	0	0	0	0
50 Palm Beach	0	42,727,475	162,590.85	263	90	0	0	0
51 Pasco	0	5,941,071	53,974.07	110	0	0	0	0
52 Pinellas	0	22,055,513	112,726.55	196	23	0	0	0
53 Polk	0	8,711,779	81,294.06	107	0	0	0	0
54 Putnam	2,519,292	1,238,083	12,043.20	103	0	0	2,519,292	1,574,032
55 St. Johns	0	5,285,884	21,835.35	242	69	0	0	0
56 St. Lucie	0	4,583,751	31,118.58	147	0	0	0	0
57 Santa Rosa	0	2,445,553	23,104.79	106	0	0	0	0
58 Sarasota	0	14,468,815	37,842.89	382	209	0	0	0
59 Seminole	0	8,963,952	62,798.69	143	0	0	0	0
60 Sumter	1,873,028	856,599	6,329.13	135	0	0	1,873,028	1,170,252
61 Suwannee	1,897,135	388,281	5,605.24	69	0	0	1,897,135	1,185,313
62 Taylor	912,663	397,744	3,294.11	121	0	0	912,663	570,224
63 Union	947,258	78,824	2,130.50	37	0	0	947,258	591,838
64 Volusia	0	9,295,553	62,272.10	149	0	0	0	0
65 Wakulla	723,661	288,448	4,527.75	64	0	0	723,661	452,137
66 Walton	2,759,594	2,623,023	6,164.08	426	253	(1,559,512)	1,200,082	749,801
67 Washington	1,764,847	238,867	3,384.58	71	0	0	1,764,847	1,102,661
68 Washington Special	0	0	568.78	0	0	0	0	0
69 FAMU Lab School	321,866	67,541	467.67	144	0	0	321,866	201,099
70 FAU Lab School	0	130,932	498.24	263	90	0	0	0
71 FSU Lab School	848,253	214,836	1,487.58	144	0	0	848,253	529,981
72 UF Lab School	762,349	142,876	1,163.11	123	0	0	762,349	476,309
<b>Total</b>	<b>56,318,175</b>	<b>431,219,969</b>	<b>2,497,314.16</b>	<b>173</b>		<b>(8,706,399)</b>	<b>49,616,571</b>	<b>31,000,000</b>

\* Column 11 x column 13 equals the wealth adjustment for districts with 20,000 and fewer FTE.

\*\* Sum of column 9 and column 14. Negative numbers set to zero.

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Lab Schools Discretionary Contribution

District	Potential (.51) Discretionary Effort	2002-03 Unweighted FTE	Potential (.51) Discretionary Funds Per UFTE	Lab Schools Discretionary Contribution
	-1-	-2-	-3-	-4- *
1 Alachua	3,464,900	28,206.61	122.84	0
2 Baker	191,246	4,436.18	43.11	0
3 Bay	3,476,326	25,768.72	134.90	0
4 Bradford	259,739	3,896.13	66.67	0
5 Brevard	9,542,535	71,446.01	133.56	0
6 Broward	45,130,036	262,629.30	171.84	0
7 Calhoun	119,090	2,172.69	54.81	0
8 Charlotte	4,594,526	17,347.22	264.86	0
9 Citrus	2,882,159	15,092.88	190.96	0
10 Clay	2,507,367	29,507.94	84.97	0
11 Collier	19,143,146	37,714.33	507.58	0
12 Columbia	710,583	9,545.34	74.44	0
13 Miami-Dade	56,656,501	366,692.09	154.51	0
14 DeSoto	417,205	5,016.40	83.17	0
15 Dixie	148,989	2,159.93	68.98	0
16 Duval	16,990,072	126,102.71	134.73	0
17 Escambia	4,409,196	42,883.49	102.82	0
18 Flagler	1,814,928	7,581.28	239.40	0
19 Franklin	567,577	1,310.09	433.24	0
20 Gadsden	431,005	6,584.29	65.46	0
21 Gilchrist	163,778	2,622.20	62.46	0
22 Glades	205,166	1,021.88	200.77	0
23 Gulf	531,208	2,121.14	250.44	0
24 Hamilton	236,029	2,029.62	116.29	0
25 Hardee	547,343	5,025.91	108.90	0
26 Hendry	726,697	7,629.34	95.25	0
27 Hernando	2,480,203	18,087.06	137.13	0
28 Highlands	1,481,924	11,332.25	130.77	0
29 Hillsborough	22,459,446	171,730.50	130.78	0
30 Holmes	141,551	3,402.47	41.60	0
31 Indian River	4,617,586	15,716.20	293.81	0
32 Jackson	460,231	6,922.53	66.48	0
33 Jefferson	164,553	1,516.19	108.53	0
34 Lafayette	71,924	1,029.07	69.89	0
35 Lake	4,541,654	31,409.71	144.59	0
36 Lee	17,878,238	62,093.64	287.92	0
37 Leon	4,523,526	31,321.93	144.42	0
38 Levy	526,032	6,017.04	87.42	0
39 Liberty	65,768	1,358.36	48.42	0
40 Madison	186,167	3,297.86	56.45	0
41 Manatee	7,883,019	38,508.82	204.71	0
42 Marion	4,208,846	39,021.41	107.86	0
43 Martin	5,804,399	16,978.58	341.87	0
44 Monroe	6,141,667	9,068.33	677.27	0
45 Nassau	1,967,972	10,368.76	189.80	0
46 Okaloosa	4,317,859	30,570.10	141.24	0
47 Okeechobee	542,900	6,916.20	78.50	0
48 Orange	28,409,601	156,765.32	181.22	0
49 Osceola	5,332,156	40,116.21	132.92	0
50 Palm Beach	42,727,475	162,590.85	262.79	0
51 Pasco	5,941,071	53,974.07	110.07	0
52 Pinellas	22,055,513	112,726.55	195.65	0
53 Polk	8,711,779	81,294.06	107.16	0
54 Putnam	1,238,083	12,043.20	102.80	0
55 St. Johns	5,285,884	21,835.35	242.08	0
56 St. Lucie	4,583,751	31,118.58	147.30	0
57 Santa Rosa	2,445,553	23,104.79	105.85	0
58 Sarasota	14,468,815	37,842.89	382.34	0
59 Seminole	8,963,952	62,798.69	142.74	0
60 Sumter	856,599	6,329.13	135.34	0
61 Suwannee	388,281	5,605.24	69.27	0
62 Taylor	397,744	3,294.11	120.74	0
63 Union	78,824	2,130.50	37.00	0
64 Volusia	9,295,553	62,272.10	149.27	0
65 Wakulla	288,448	4,527.75	63.71	0
66 Walton	2,623,023	6,164.08	425.53	0
67 Washington	238,867	3,384.58	70.58	0
68 Washington Special	0	568.78	0.00	0
69 FAMU Lab School	0	467.67	0.00	67,541
70 FAU Lab School	0	498.24	0.00	130,932
71 FSU Lab School	0	1,487.58	0.00	214,836
72 UF Lab School	0	1,163.11	0.00	142,876
<b>Total</b>	<b>430,663,784</b>	<b>2,497,314.16</b>	<b>10,640.78</b>	<b>556,185</b>

\* Funds per unweighted FTE for county in which lab schools are located x lab school unweighted FTE.

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Discretionary Tax Equalization

District	2002 Tax Roll Certified April 2, 2003	Equalized Discretionary Mills Allowed	Potential Equalized Discretionary Taxes	Equalized Discretionary Mills Levied	Actual Equalized Discretionary Taxes	Potential Discretionary Tax Equalization	Actual Discretionary Tax Equalization
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,151,495,817	0.208	1,413,136	0.208	1,413,136	0	0
2 Baker	394,729,572	0.250	93,748	0.250	93,748	126,307	126,307
3 Bay	7,175,079,671	0.189	1,288,286	0.189	1,288,286	0	0
4 Bradford	536,097,883	0.250	127,323	0.250	127,323	73,227	73,227
5 Brevard	19,695,633,660	0.191	3,573,773	0.191	3,573,773	0	0
6 Broward	93,147,650,120	0.152	13,450,521	0.152	13,450,521	0	0
7 Calhoun	245,799,685	0.250	58,377	0.000	0	49,165	0
8 Charlotte	9,483,025,806	0.095	855,843	0.095	855,843	0	0
9 Citrus	5,948,729,040	0.134	757,273	0.134	757,273	0	0
10 Clay	5,175,164,435	0.250	1,229,102	0.250	1,229,102	247,988	247,988
11 Collier	39,511,137,275	0.052	1,951,850	0.052	1,951,850	0	0
12 Columbia	1,466,631,653	0.250	348,325	0.250	348,325	134,423	134,423
13 Miami-Dade	116,938,082,229	0.169	18,774,409	0.169	18,774,409	0	0
14 DeSoto	861,104,943	0.250	204,512	0.250	204,512	48,915	48,915
15 Dixie	307,510,001	0.250	73,034	0.250	73,034	37,803	37,803
16 Duval	35,067,228,240	0.195	6,496,204	0.195	6,496,204	0	0
17 Escambia	9,100,507,039	0.250	2,161,370	0.250	2,161,370	17,336	17,336
18 Flagler	3,745,981,194	0.105	373,662	0.105	373,662	0	0
19 Franklin	1,171,469,432	0.063	70,112	0.063	70,112	0	0
20 Gadsden	889,586,894	0.250	211,277	0.250	211,277	117,261	117,261
21 Gilchrist	338,034,413	0.250	80,283	0.250	80,283	48,987	48,987
22 Glades	423,459,265	0.128	51,493	0.128	51,493	0	0
23 Gulf	1,096,405,026	0.101	105,200	0.101	105,200	0	0
24 Hamilton	487,160,882	0.226	104,593	0.226	104,593	0	0
25 Hardee	1,129,707,419	0.224	240,402	0.224	240,402	0	0
26 Hendry	1,499,891,286	0.250	356,224	0.250	356,224	23,390	23,390
27 Hernando	5,119,097,942	0.189	919,134	0.189	919,134	0	0
28 Highlands	3,058,665,728	0.199	578,241	0.199	578,241	0	0
29 Hillsborough	46,355,925,135	0.195	8,587,435	0.195	8,587,435	0	0
30 Holmes	292,158,550	0.250	69,388	0.250	69,388	101,768	101,768
31 Indian River	9,530,620,283	0.086	778,652	0.086	778,652	0	0
32 Jackson	949,908,763	0.250	225,603	0.250	225,603	122,233	122,233
33 Jefferson	339,634,606	0.243	78,405	0.243	78,405	0	0
34 Lafayette	148,450,553	0.250	35,257	0.250	35,257	16,335	16,335
35 Lake	9,373,898,757	0.178	1,585,126	0.178	1,585,126	0	0
36 Lee	36,900,387,280	0.089	3,119,928	0.089	3,119,928	0	0
37 Leon	9,336,482,381	0.177	1,569,930	0.177	1,569,930	0	0
38 Levy	1,085,721,165	0.250	257,859	0.250	257,859	46,292	46,292
39 Liberty	135,744,457	0.250	32,239	0.250	32,239	33,601	33,601
40 Madison	384,245,660	0.250	91,258	0.250	91,258	78,333	78,333
41 Manatee	16,270,421,255	0.127	1,963,026	0.127	1,963,026	0	0
42 Marion	8,686,988,955	0.239	1,972,381	0.239	1,972,381	0	0
43 Martin	11,980,184,422	0.074	842,207	0.074	842,207	0	0
44 Monroe	12,676,298,490	0.037	445,572	0.037	445,572	0	0
45 Nassau	4,061,861,751	0.128	493,922	0.128	493,922	0	0
46 Okaloosa	8,911,988,856	0.178	1,507,017	0.178	1,507,017	0	0
47 Okeechobee	1,120,537,060	0.250	266,128	0.250	266,128	82,729	82,729
48 Orange	58,636,946,671	0.144	8,021,534	0.144	8,021,534	0	0
49 Osceola	11,005,480,968	0.195	2,038,765	0.195	2,038,765	0	0
50 Palm Beach	88,188,803,471	0.098	8,210,378	0.098	8,210,378	0	0
51 Pasco	12,262,273,454	0.232	2,702,605	0.232	2,702,605	0	0
52 Pinellas	45,522,214,631	0.131	5,665,240	0.131	5,665,240	0	0
53 Polk	17,980,968,243	0.238	4,065,497	0.238	4,065,497	0	0
54 Putnam	2,555,383,578	0.250	606,904	0.250	606,904	25,473	25,473
55 St. Johns	10,909,977,285	0.104	1,077,906	0.104	1,077,906	0	0
56 St. Lucie	9,460,785,477	0.173	1,554,880	0.173	1,554,880	0	0
57 Santa Rosa	5,047,579,980	0.239	1,146,053	0.239	1,146,053	0	0
58 Sarasota	29,863,395,657	0.067	1,900,805	0.067	1,900,805	0	0
59 Seminole	18,501,448,753	0.183	3,216,477	0.183	3,216,477	0	0
60 Sumter	1,768,005,357	0.194	325,843	0.194	325,843	0	0
61 Suwannee	801,405,948	0.250	190,334	0.250	190,334	89,956	89,956
62 Taylor	820,936,238	0.216	168,456	0.216	168,456	0	0
63 Union	162,692,310	0.250	38,639	0.250	38,639	67,579	67,579
64 Volusia	19,185,868,839	0.173	3,153,198	0.173	3,153,198	0	0
65 Wakulla	595,352,260	0.250	141,396	0.250	141,396	85,081	85,081
66 Walton	5,413,876,159	0.058	298,305	0.058	298,305	0	0
67 Washington	493,018,408	0.250	117,092	0.250	117,092	48,238	48,238
68 Washington Special	0	0.000	0	0.000	0	0	0
69 FAMU Lab School	0	0.000	0	0.000	0	24,517	24,517
70 FAU Lab School	0	0.000	0	0.000	0	25,000	25,000
71 FSU Lab School	0	0.000	0	0.000	0	75,050	75,050
72 UF Lab School	0	0.000	0	0.000	0	59,000	59,000
<b>Total</b>	<b>888,882,938,616</b>		<b>124,509,347</b>		<b>124,450,970</b>	<b>1,905,987</b>	<b>1,856,822</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Safe Schools Allocation

District	Minimum Funding \$30,000 per District	2001 Crime Index	Crime Index Proration	Unweighted FTE	Unweighted FTE Proration	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6- *
1 Alachua	30,000	13,622	733,310	28,206.61	272,911	1,036,221
2 Baker	30,000	551	29,662	4,436.18	42,922	102,584
3 Bay	30,000	8,874	477,712	25,768.72	249,324	757,036
4 Bradford	30,000	878	47,265	3,896.13	37,697	114,962
5 Brevard	30,000	24,168	1,301,031	71,446.01	691,271	2,022,302
6 Broward	30,000	77,580	4,176,349	262,629.30	2,541,053	6,747,402
7 Calhoun	30,000	187	10,067	2,172.69	21,022	61,089
8 Charlotte	30,000	4,344	233,850	17,347.22	167,842	431,692
9 Citrus	30,000	2,881	155,092	15,092.88	146,030	331,122
10 Clay	30,000	5,397	290,536	29,507.94	285,502	606,038
11 Collier	30,000	10,180	548,018	37,714.33	364,903	942,921
12 Columbia	30,000	2,892	155,684	9,545.34	92,355	278,039
13 Miami-Dade	30,000	175,542	9,449,917	366,692.09	3,547,905	13,027,822
14 DeSoto	30,000	1,145	61,639	5,016.40	48,536	140,175
15 Dixie	30,000	553	29,770	2,159.93	20,898	80,668
16 Duval	30,000	54,163	2,915,746	126,102.71	1,220,099	4,165,845
17 Escambia	30,000	14,312	770,455	42,883.49	414,916	1,215,371
18 Flagler	30,000	1,388	74,720	7,581.28	73,352	178,072
19 Franklin	30,000	622	33,484	1,310.09	12,676	76,160
20 Gadsden	30,000	1,900	102,282	6,584.29	63,706	195,988
21 Gilchrist	30,000	409	22,018	2,622.20	25,371	77,389
22 Glades	30,000	329	17,711	1,021.88	9,887	57,598
23 Gulf	30,000	271	14,589	2,121.14	20,523	65,112
24 Hamilton	30,000	405	21,802	2,029.62	19,637	71,439
25 Hardee	30,000	1,078	58,032	5,025.91	48,628	136,660
26 Hendry	30,000	1,665	89,632	7,629.34	73,817	193,449
27 Hernando	30,000	5,910	318,152	18,087.06	175,000	523,152
28 Highlands	30,000	3,320	178,725	11,332.25	109,644	318,369
29 Hillsborough	30,000	74,091	3,988,526	171,730.50	1,661,567	5,680,093
30 Holmes	30,000	189	10,174	3,402.47	32,920	73,094
31 Indian River	30,000	4,223	227,336	15,716.20	152,061	409,397
32 Jackson	30,000	1,173	63,146	6,922.53	66,978	160,124
33 Jefferson	30,000	420	22,610	1,516.19	14,670	67,280
34 Lafayette	30,000	19	1,023	1,029.07	9,957	40,980
35 Lake	30,000	8,298	446,705	31,409.71	303,903	780,608
36 Lee	30,000	21,701	1,168,226	62,093.64	600,783	1,799,009
37 Leon	30,000	16,347	880,005	31,321.93	303,053	1,213,058
38 Levy	30,000	1,585	85,325	6,017.04	58,217	173,542
39 Liberty	30,000	95	5,114	1,358.36	13,143	48,257
40 Madison	30,000	1,183	63,684	3,297.86	31,908	125,592
41 Manatee	30,000	15,789	849,966	38,508.82	372,590	1,252,556
42 Marion	30,000	10,986	591,407	39,021.41	377,549	998,956
43 Martin	30,000	4,502	242,355	16,978.58	164,275	436,630
44 Monroe	30,000	5,348	287,898	9,068.33	87,740	405,638
45 Nassau	30,000	2,384	128,337	10,368.76	100,322	258,659
46 Okaloosa	30,000	5,584	300,602	30,570.10	295,779	626,381
47 Okeechobee	30,000	1,516	81,611	6,916.20	66,917	178,528
48 Orange	30,000	68,668	3,696,591	156,765.32	1,516,773	5,243,364
49 Osceola	30,000	9,843	529,876	40,116.21	388,142	948,018
50 Palm Beach	30,000	72,107	3,881,722	162,590.85	1,573,137	5,484,859
51 Pasco	30,000	14,905	802,378	53,974.07	522,223	1,354,601
52 Pinellas	30,000	50,306	2,708,113	112,726.55	1,090,678	3,828,791
53 Polk	30,000	26,701	1,437,390	81,294.06	786,555	2,253,945
54 Putnam	30,000	5,064	272,609	12,043.20	116,523	419,132
55 St. Johns	30,000	4,070	219,099	21,835.35	211,267	460,366
56 St. Lucie	30,000	9,127	491,332	31,118.58	301,086	822,418
57 Santa Rosa	30,000	2,840	152,885	23,104.79	223,549	406,434
58 Sarasota	30,000	14,460	778,422	37,842.89	366,146	1,174,568
59 Seminole	30,000	15,597	839,630	62,798.69	607,605	1,477,235
60 Sumter	30,000	1,398	75,258	6,329.13	61,237	166,495
61 Suwannee	30,000	1,529	82,310	5,605.24	54,233	166,543
62 Taylor	30,000	781	42,043	3,294.11	31,872	103,915
63 Union	30,000	168	9,044	2,130.50	20,614	59,658
64 Volusia	30,000	21,442	1,154,283	62,272.10	602,510	1,786,793
65 Wakulla	30,000	715	38,490	4,527.75	43,808	112,298
66 Walton	30,000	1,304	70,198	6,164.08	59,640	159,838
67 Washington	30,000	268	14,427	3,384.58	32,747	77,174
68 Washington Special	0	0	0	568.78	5,503	5,503
69 FAMU Lab School	30,000	0	0	467.67	4,525	34,525
70 FAU Lab School	30,000	0	0	498.24	4,821	34,821
71 FSU Lab School	30,000	0	0	1,487.58	14,393	44,393
72 UF Lab School	30,000	0	0	1,163.11	11,254	41,254
<b>Total</b>	<b>2,130,000</b>	<b>911,292</b>	<b>49,057,400</b>	<b>2,497,314.16</b>	<b>24,162,600</b>	<b>75,350,000</b>

\* Sum of columns 1, 3 and 5.

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Supplemental Academic Instruction Funding

District	2001-02	2002-03
	SAI Allocation	SAI Allocation
	-1-	-2-
1 Alachua	8,466,167	8,466,167
2 Baker	2,086,802	2,086,802
3 Bay	8,299,525	8,299,525
4 Bradford	1,310,922	1,310,922
5 Brevard	21,075,614	21,075,614
6 Broward	56,393,060	56,393,060
7 Calhoun	497,811	497,811
8 Charlotte	3,908,967	3,908,967
9 Citrus	3,618,080	3,618,080
10 Clay	9,260,089	9,260,089
11 Collier	7,709,526	7,709,526
12 Columbia	4,144,776	4,144,776
13 Miami-Dade	136,062,180	136,062,180
14 DeSoto	1,752,411	1,752,411
15 Dixie	480,091	480,091
16 Duval	31,333,875	31,333,875
17 Escambia	10,581,590	10,581,590
18 Flagler	1,452,982	1,452,982
19 Franklin	324,046	324,046
20 Gadsden	1,529,195	1,529,195
21 Gilchrist	578,894	578,894
22 Glades	251,777	251,777
23 Gulf	491,648	491,648
24 Hamilton	462,138	462,138
25 Hardee	1,152,504	1,152,504
26 Hendry	1,772,187	1,772,187
27 Hernando	4,346,027	4,346,027
28 Highlands	2,454,884	2,454,884
29 Hillsborough	37,446,652	37,446,652
30 Holmes	792,719	792,719
31 Indian River	3,201,381	3,201,381
32 Jackson	1,523,227	1,523,227
33 Jefferson	388,264	388,264
34 Lafayette	226,662	226,662
35 Lake	7,765,831	7,765,831
36 Lee	12,798,590	12,798,590
37 Leon	9,343,697	9,343,697
38 Levy	1,346,561	1,346,561
39 Liberty	261,179	261,179
40 Madison	934,595	934,595
41 Manatee	8,102,777	8,102,777
42 Marion	13,329,817	13,329,817
43 Martin	3,559,141	3,559,141
44 Monroe	1,936,400	1,936,400
45 Nassau	2,521,225	2,521,225
46 Okaloosa	9,054,856	9,054,856
47 Okeechobee	1,759,560	1,759,560
48 Orange	36,069,751	36,069,751
49 Osceola	9,132,219	9,132,219
50 Palm Beach	33,592,078	33,592,078
51 Pasco	17,177,349	17,177,349
52 Pinellas	24,178,285	24,178,285
53 Polk	21,613,890	21,613,890
54 Putnam	3,108,311	3,108,311
55 St. Johns	4,634,829	4,634,829
56 St. Lucie	6,820,550	6,820,550
57 Santa Rosa	8,355,559	8,355,559
58 Sarasota	7,814,505	7,814,505
59 Seminole	16,347,447	16,347,447
60 Sumter	1,330,575	1,330,575
61 Suwannee	1,497,273	1,497,273
62 Taylor	788,904	788,904
63 Union	539,463	539,463
64 Volusia	18,415,351	18,415,351
65 Wakulla	976,078	976,078
66 Walton	1,247,040	1,247,040
67 Washington	922,601	922,601
68 Washington Special	163,953	163,953
69 FAMU Lab School	249,152	249,152
70 FAU Lab School	147,769	147,769
71 FSU Lab School	390,003	390,003
72 UF Lab School	318,822	318,822
<b>Total</b>	<b>653,922,659</b>	<b>653,922,659</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 ESE Guaranteed Allocation

District	2001-02 ESE Guaranteed Allocation	2001-02 4th Calc ESE FTE Percent of Total FTE	2002-03 Projected ESE FTE Increase Decrease	Maximum FTE For Districts Greater Than Average Prevalence 19.77%	Maximum FTE For Districts Less Than Average Prevalence 19.77%	Workload FTE	Workload Funding	2002-03 ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,166,426	26.93%	(41.51)	0.00	0.00	(41.51)	(65,830)	12,100,596
2 Baker	931,715	13.08%	7.80	0.00	296.87	7.80	15,098	946,813
3 Bay	8,383,974	19.81%	161.20	87.07	0.00	87.07	168,537	8,552,511
4 Bradford	1,665,894	24.73%	(0.04)	0.00	0.00	(0.04)	(68)	1,665,826
5 Brevard	28,024,920	20.65%	270.58	180.20	0.00	180.20	348,804	28,373,724
6 Broward	79,103,030	13.90%	1,904.21	0.00	17,264.21	1,904.21	3,685,884	82,788,914
7 Calhoun	809,133	23.15%	4.21	3.31	0.00	3.31	6,407	815,540
8 Charlotte	6,616,639	21.96%	45.67	33.98	0.00	33.98	65,773	6,682,412
9 Citrus	7,212,263	22.54%	40.47	34.89	0.00	34.89	67,535	7,279,798
10 Clay	11,729,467	21.04%	25.59	132.01	0.00	25.59	49,533	11,779,000
11 Collier	14,971,060	17.91%	867.70	0.00	1,256.85	867.70	1,679,564	16,650,624
12 Columbia	3,667,019	18.11%	40.19	0.00	203.50	40.19	77,794	3,744,813
13 Miami-Dade	126,303,042	17.01%	2,184.68	0.00	11,801.02	2,184.68	4,228,776	130,531,818
14 DeSoto	1,951,554	21.60%	115.33	53.22	0.00	53.22	103,015	2,054,569
15 Dixie	998,788	22.87%	1.61	3.99	0.00	1.61	3,116	1,001,904
16 Duval	50,061,475	18.13%	(341.82)	0.00	2,285.50	(341.82)	(754,229)	49,307,246
17 Escambia	16,416,414	19.95%	16.77	0.00	0.00	0.00	0	16,416,414
18 Flagler	2,525,780	19.51%	98.14	0.00	99.38	98.14	189,965	2,715,745
19 Franklin	580,577	17.70%	9.72	0.00	28.25	9.72	18,815	599,392
20 Gadsden	2,289,829	19.06%	(4.51)	0.00	0.00	(4.51)	(7,944)	2,281,885
21 Gilchrist	1,012,113	21.84%	(18.07)	5.75	0.00	(18.07)	(32,783)	979,330
22 Glades	329,628	17.56%	0.98	0.00	21.92	0.98	1,897	331,525
23 Gulf	661,359	19.88%	21.21	0.00	0.00	0.00	0	661,359
24 Hamilton	779,834	17.36%	4.58	0.00	47.37	4.58	8,865	788,699
25 Hardee	2,012,127	23.39%	(59.34)	0.00	0.00	(59.34)	(103,423)	1,908,704
26 Hendry	2,833,050	18.48%	21.62	0.00	118.77	21.62	41,849	2,874,899
27 Hernando	6,383,123	18.24%	97.18	0.00	419.35	97.18	188,106	6,571,229
28 Highlands	4,207,563	20.56%	113.39	49.40	0.00	49.40	95,621	4,303,184
29 Hillsborough	64,198,414	18.50%	2,052.94	0.00	3,449.74	2,052.94	3,973,773	68,172,187
30 Holmes	1,145,337	15.78%	(5.45)	0.00	129.17	(5.45)	(11,381)	1,133,956
31 Indian River	6,027,930	19.93%	58.67	88.14	0.00	58.67	113,565	6,141,495
32 Jackson	2,564,576	20.40%	35.59	0.00	0.00	0.00	0	2,564,576
33 Jefferson	938,620	26.23%	9.94	0.00	0.00	0.00	0	938,620
34 Lafayette	299,401	13.04%	8.49	0.00	70.40	8.49	16,434	315,835
35 Lake	9,450,235	18.37%	224.62	0.00	715.00	224.62	434,786	9,885,021
36 Lee	30,074,031	21.21%	672.03	630.76	0.00	630.76	1,220,931	31,294,962
37 Leon	17,220,249	24.70%	1.08	10.06	0.00	1.08	2,091	17,222,340
38 Levy	2,391,773	24.05%	(11.59)	0.00	0.00	(11.59)	(18,822)	2,372,951
39 Liberty	513,677	25.00%	46.47	9.30	0.00	9.30	18,002	531,679
40 Madison	1,852,887	28.90%	(14.19)	0.00	0.00	(14.19)	(26,801)	1,826,086
41 Manatee	17,107,025	21.12%	409.27	353.91	0.00	353.91	685,046	17,792,071
42 Marion	14,678,098	18.40%	(122.16)	0.00	715.30	(122.16)	(253,392)	14,424,706
43 Martin	6,302,485	18.97%	62.56	0.00	225.88	62.56	121,094	6,423,579
44 Monroe	3,580,243	18.93%	(52.18)	0.00	65.69	(52.18)	(108,838)	3,471,405
45 Nassau	2,738,408	18.25%	9.87	0.00	166.01	9.87	19,105	2,757,513
46 Okaloosa	11,282,052	19.05%	(58.08)	0.00	208.29	(58.08)	(113,451)	11,168,601
47 Okeechobee	2,787,686	21.63%	34.62	30.00	0.00	30.00	58,070	2,845,756
48 Orange	50,478,893	18.27%	375.30	0.00	3,748.72	375.30	726,449	51,205,342
49 Osceola	10,766,437	14.70%	426.62	0.00	2,593.07	426.62	825,787	11,592,224
50 Palm Beach	59,854,146	18.34%	1,230.59	0.00	3,522.68	1,230.59	2,381,992	62,236,138
51 Pasco	23,846,860	20.08%	464.45	520.57	0.00	464.45	899,013	24,745,873
52 Pinellas	51,051,880	21.13%	29.39	190.32	0.00	29.39	56,889	51,108,769
53 Polk	32,025,230	19.07%	389.64	0.00	958.76	389.64	754,207	32,779,437
54 Putnam	3,784,292	18.37%	45.87	0.00	214.65	45.87	88,788	3,873,080
55 St. Johns	6,535,189	17.91%	236.09	0.00	555.03	236.09	456,988	6,992,177
56 St. Lucie	12,368,650	18.87%	242.26	0.00	472.67	242.26	468,931	12,837,581
57 Santa Rosa	8,077,523	20.13%	245.06	77.89	0.00	77.89	150,768	8,228,291
58 Sarasota	19,254,904	24.05%	352.93	369.76	0.00	352.93	683,149	19,938,053
59 Seminole	17,208,418	16.94%	534.13	0.00	2,188.11	534.13	1,033,889	18,242,307
60 Sumter	2,294,621	20.80%	68.33	69.41	0.00	68.33	132,263	2,426,884
61 Suwannee	1,392,405	13.40%	(21.42)	0.00	349.47	(21.42)	(39,676)	1,352,729
62 Taylor	1,188,914	20.40%	23.49	0.00	0.00	0.00	0	1,188,914
63 Union	682,905	16.95%	23.14	0.00	64.56	23.14	44,791	727,696
64 Volusia	26,224,715	19.55%	220.96	0.00	362.58	220.96	427,701	26,652,416
65 Wakulla	2,174,937	22.01%	(6.54)	1.50	0.00	(6.54)	(14,254)	2,160,683
66 Walton	1,710,598	18.19%	31.13	0.00	96.24	31.13	60,257	1,770,855
67 Washington	948,457	15.85%	(10.98)	0.00	129.95	(10.98)	(19,631)	928,826
68 Washington Special	1,439,167	58.44%	39.14	29.05	0.00	29.05	56,231	1,495,398
69 FAMU Lab School	50,218	0.00%	0.00	0.00	96.94	0.00	0	50,218
70 FAU Lab School	0	0.00%	0.00	0.00	98.85	0.00	0	0
71 FSU Lab School	318,640	10.93%	5.08	0.00	144.83	5.08	9,833	328,473
72 UF Lab School	261,713	19.52%	20.32	0.00	3.61	3.61	6,988	268,701
<b>Total</b>	<b>923,720,635</b>	<b>19.77%</b>	<b>13,915.02</b>	<b>2,964.49</b>	<b>55,189.19</b>	<b>13,166.85</b>	<b>25,402,242</b>	<b>949,122,877</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Minimum Guarantee Allocation, Detail for Prior Year, 2001-02 Final Calculation

District	FEFP Base Calculation	Declining Enrollment Supplement	Sparsity Supplement	Lab Schools Discretionary Contribution	Discretionary Tax Equalization	Safe Schools Allocation	Supplemental Academic Instruction	ESE Guaranteed Allocation	Minimum Guarantee Adjustment
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	98,301,234	91,705	0	0	0	1,151,811	8,466,167	12,166,426	0
2 Baker	14,254,094	17,168	457,434	0	135,774	101,781	2,086,802	931,715	0
3 Bay	87,416,217	0	0	0	0	657,975	8,299,525	8,383,974	0
4 Bradford	13,149,310	45,632	509,961	0	77,292	120,549	1,310,922	1,665,894	0
5 Brevard	248,441,994	0	0	0	0	1,915,142	21,075,614	28,024,920	0
6 Broward	975,417,718	0	0	0	0	7,007,289	56,393,060	79,103,030	0
7 Calhoun	6,729,371	45,522	887,320	0	0	57,006	497,811	809,133	0
8 Charlotte	57,320,316	0	0	0	0	366,385	3,908,967	6,616,639	0
9 Citrus	50,022,229	0	959,073	0	0	330,303	3,618,080	7,212,263	0
10 Clay	97,199,253	0	0	0	303,222	562,513	9,260,089	11,729,467	0
11 Collier	133,668,832	0	0	0	0	907,935	7,709,526	14,971,060	0
12 Columbia	31,284,721	0	848,811	0	154,341	296,885	4,144,776	3,667,019	0
13 Miami-Dade	1,404,353,343	0	0	0	0	13,802,205	136,062,180	126,303,042	0
14 DeSoto	15,749,102	0	414,337	0	29,722	146,434	1,752,411	1,951,554	0
15 Dixie	7,347,608	95,395	602,413	0	39,768	77,568	480,091	998,788	0
16 Duval	434,263,305	0	0	0	0	4,009,746	31,333,875	50,061,475	0
17 Escambia	146,544,497	329,277	0	0	127,301	1,214,742	10,581,590	16,416,414	0
18 Flagler	23,977,542	0	0	0	0	160,914	1,452,982	2,525,780	0
19 Franklin	4,597,488	31,011	439,177	0	0	63,803	324,046	580,577	0
20 Gadsden	22,617,590	284,436	1,774,454	0	136,684	196,208	1,529,195	2,289,829	0
21 Gilchrist	8,560,768	58,583	1,018,957	0	56,597	75,840	578,894	1,012,113	0
22 Glades	3,507,951	51,704	423,871	0	0	61,602	251,777	329,628	0
23 Gulf	6,898,979	90,813	827,451	0	0	74,203	491,648	661,359	0
24 Hamilton	6,989,513	45,284	597,168	0	0	72,673	462,138	779,834	0
25 Hardee	16,117,925	0	392,607	0	10,962	135,954	1,152,504	2,012,127	0
26 Hendry	25,243,507	106,384	1,069,881	0	22,696	187,140	1,772,187	2,833,050	0
27 Hernando	57,900,368	0	771,585	0	0	470,960	4,346,027	6,383,123	0
28 Highlands	38,375,614	0	1,619,117	0	0	337,234	2,454,884	4,207,563	0
29 Hillsborough	609,526,067	0	0	0	0	5,553,052	37,446,652	64,198,414	0
30 Holmes	11,293,046	61,177	1,404,590	0	101,466	74,498	792,719	1,145,337	0
31 Indian River	52,947,573	0	8,288	0	0	443,897	3,201,381	6,027,930	0
32 Jackson	23,658,651	129,883	1,858,686	0	142,748	177,249	1,523,227	2,564,576	0
33 Jefferson	5,396,620	211,015	540,422	0	9,269	64,142	388,264	938,620	0
34 Lafayette	3,316,307	27,070	438,367	0	16,748	41,409	226,662	299,401	0
35 Lake	101,075,544	0	0	0	0	781,751	7,765,831	9,450,235	0
36 Lee	209,626,552	0	0	0	0	1,701,753	12,798,590	30,074,031	0
37 Leon	109,990,438	0	0	0	0	1,229,179	9,343,697	17,220,249	0
38 Levy	20,444,498	0	1,778,651	0	67,024	189,741	1,346,561	2,391,773	0
39 Liberty	4,550,744	0	534,336	0	29,498	49,409	261,179	513,677	0
40 Madison	11,022,034	0	553,158	0	82,933	122,895	934,595	1,852,887	0
41 Manatee	132,935,481	0	0	0	0	1,131,503	8,102,777	17,107,025	0
42 Marion	132,766,070	0	0	0	3,037	1,031,629	13,329,817	14,678,098	0
43 Martin	59,443,073	0	0	0	0	431,491	3,559,141	6,302,485	0
44 Monroe	34,945,858	142,025	0	0	0	282,946	1,936,400	3,580,243	0
45 Nassau	34,022,885	0	1,607,407	0	0	272,199	2,521,225	2,738,408	0
46 Okaloosa	103,621,555	0	0	0	0	591,392	9,054,856	11,282,052	0
47 Okeechobee	23,041,053	0	100,680	0	87,775	172,091	1,759,560	2,787,686	0
48 Orange	547,776,373	0	0	0	0	5,256,054	36,069,751	50,478,893	0
49 Osceola	130,850,064	0	0	0	0	952,904	9,132,219	10,766,437	0
50 Palm Beach	595,544,201	0	0	0	0	5,533,835	33,592,078	59,854,146	0
51 Pasco	177,216,077	0	0	0	0	1,269,602	17,177,349	23,846,860	0
52 Pinellas	414,344,494	0	0	0	0	3,872,746	24,178,285	51,051,880	0
53 Polk	271,870,247	0	0	0	10,331	2,247,782	21,613,890	32,025,230	0
54 Putnam	41,161,515	0	1,532,570	0	22,424	380,837	3,108,311	3,784,292	0
55 St. Johns	71,755,856	0	0	0	0	467,922	4,634,829	6,535,189	0
56 St. Lucie	102,451,160	0	0	0	0	771,782	6,820,550	12,368,650	0
57 Santa Rosa	74,598,880	0	0	0	25,921	401,906	8,355,559	8,077,523	0
58 Sarasota	134,405,846	0	0	0	0	1,052,072	7,814,505	19,254,904	0
59 Seminole	219,907,397	0	0	0	0	1,446,339	16,347,447	17,208,418	0
60 Sumter	20,197,847	0	1,162,643	0	0	158,615	1,330,575	2,294,621	0
61 Suwannee	18,203,344	18,587	1,176,389	0	102,158	158,779	1,497,273	1,392,405	0
62 Taylor	11,285,851	132,697	556,652	0	0	109,360	788,904	1,188,914	0
63 Union	6,895,650	134,549	589,369	0	72,847	58,434	539,463	682,905	0
64 Volusia	213,504,562	0	0	0	0	1,820,625	18,415,351	26,224,715	0
65 Wakulla	15,199,393	0	448,985	0	95,263	111,471	976,078	2,174,937	0
66 Walton	18,914,748	0	833,412	0	0	140,336	1,247,040	1,710,598	0
67 Washington	10,527,861	0	1,079,189	0	54,429	73,361	922,601	948,457	0
68 Washington Special	1,889,300	6,482	0	0	0	5,498	163,953	1,439,167	0
69 FAMU Lab School	1,597,538	34,445	204,578	64,900	27,500	34,722	249,152	50,218	0
70 FAU Lab School	1,655,635	0	0	117,378	23,450	34,716	147,769	0	0
71 FSU Lab School	4,667,339	0	507,574	187,949	73,433	43,674	390,003	318,640	0
72 UF Lab School	3,894,827	0	470,437	133,388	57,500	41,602	318,822	261,713	0
<b>Total</b>	<b>8,830,190,443</b>	<b>2,190,844</b>	<b>31,000,000</b>	<b>503,615</b>	<b>2,200,113</b>	<b>75,350,000</b>	<b>653,922,659</b>	<b>923,720,635</b>	<b>0</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Minimum Guarantee Allocation, Detail for Prior Year, 2001-02 Final Calculation

District	Basic Discretionary Revenue	Supplemental Discretionary Revenue	Good Faith DLE Payments	Reduction Adjustment	Total Formula Funds
	-10-	-11-	-12-	-13-	-14-
1 Alachua	3,225,204	1,422,884	0	(4,984)	124,820,447
2 Baker	179,444	87,963	0	(7,851)	18,244,324
3 Bay	3,226,226	1,252,535	0	22,600	109,259,052
4 Bradford	246,862	121,011	0	(9,611)	17,237,822
5 Brevard	8,862,088	3,510,082	0	145,704	311,975,544
6 Broward	39,923,467	12,916,416	0	519,822	1,171,280,802
7 Calhoun	0	0	0	(27,005)	8,999,158
8 Charlotte	4,102,900	852,760	0	(51,093)	73,116,874
9 Citrus	2,706,271	769,430	0	(54,746)	65,562,903
10 Clay	2,314,500	1,134,559	0	46,248	122,549,851
11 Collier	16,190,595	1,777,791	0	(230,337)	174,995,402
12 Columbia	663,175	325,086	0	(3,966)	41,380,848
13 Miami-Dade	50,783,003	18,321,711	0	1,337,072	1,750,962,556
14 DeSoto	416,955	204,390	0	1,979	20,666,884
15 Dixie	140,663	68,952	0	(20,600)	9,830,646
16 Duval	15,701,379	6,280,552	0	126,696	541,777,028
17 Escambia	4,187,077	2,052,489	0	(67,581)	181,385,806
18 Flagler	1,555,398	341,578	0	(34,664)	29,979,530
19 Franklin	456,867	70,770	0	(14,309)	6,549,430
20 Gadsden	409,159	200,568	0	(77,062)	29,361,061
21 Gilchrist	151,561	74,295	0	(31,508)	11,556,100
22 Glades	199,390	53,171	0	(15,814)	4,863,280
23 Gulf	438,238	105,693	0	(34,189)	9,554,195
24 Hamilton	238,510	108,031	0	(18,275)	9,274,876
25 Hardee	452,711	221,917	0	(17,541)	20,479,166
26 Hendry	715,701	350,834	0	(32,727)	32,268,653
27 Hernando	2,293,327	858,873	0	(61,374)	72,962,889
28 Highlands	1,436,782	554,992	0	(52,961)	48,933,225
29 Hillsborough	20,781,164	8,230,971	0	65,885	745,802,205
30 Holmes	135,229	66,289	0	(46,584)	15,027,767
31 Indian River	4,138,214	746,501	0	(4,799)	67,508,985
32 Jackson	425,821	208,736	0	(57,478)	30,632,099
33 Jefferson	159,225	78,051	0	(24,969)	7,760,659
34 Lafayette	71,148	34,877	0	(14,770)	4,457,219
35 Lake	4,138,261	1,484,905	0	(57,775)	124,638,752
36 Lee	15,433,988	2,965,747	0	(156,178)	272,444,483
37 Leon	4,237,988	1,570,549	0	68,903	143,661,003
38 Levy	482,735	236,635	0	(60,041)	26,877,577
39 Liberty	66,146	32,425	0	(15,643)	6,021,771
40 Madison	177,554	87,036	0	(9,712)	14,823,380
41 Manatee	6,957,380	1,882,585	0	4,908	168,121,659
42 Marion	3,865,658	1,894,930	0	3,525	167,572,764
43 Martin	5,389,519	813,712	0	(92,077)	75,847,344
44 Monroe	5,475,104	450,891	0	(102,135)	46,711,332
45 Nassau	1,713,707	504,031	0	(76,142)	43,303,720
46 Okaloosa	4,060,750	1,512,828	0	17,331	130,140,764
47 Okeechobee	496,908	243,582	0	(1,676)	28,687,659
48 Orange	27,136,226	7,661,993	0	(268,673)	674,110,617
49 Osceola	4,705,326	1,808,321	0	14,611	158,229,882
50 Palm Beach	38,593,031	7,718,606	0	(287,857)	740,548,040
51 Pasco	5,330,928	2,519,125	0	67,734	227,427,675
52 Pinellas	20,548,946	5,560,303	0	82,685	519,639,339
53 Polk	8,140,894	3,990,634	0	20,220	339,919,228
54 Putnam	1,183,604	580,198	0	(49,148)	51,704,603
55 St. Johns	4,662,302	1,033,020	0	(84,924)	89,004,194
56 St. Lucie	4,200,559	1,466,077	0	(50,736)	128,028,042
57 Santa Rosa	2,227,845	1,092,081	0	2,541	94,782,256
58 Sarasota	12,768,192	1,802,568	0	(115,757)	176,982,330
59 Seminole	8,217,598	3,077,571	0	59,594	266,264,364
60 Sumter	730,327	299,291	0	(44,553)	26,129,366
61 Suwannee	364,567	178,709	0	(41,913)	23,050,298
62 Taylor	387,705	174,087	0	(24,068)	14,600,102
63 Union	76,545	37,522	0	(18,635)	9,068,649
64 Volusia	8,487,609	3,062,196	0	86,473	271,601,531
65 Wakulla	267,323	131,041	0	(27,665)	19,376,826
66 Walton	2,229,693	292,920	0	(59,919)	25,308,828
67 Washington	230,240	112,863	0	(37,489)	13,911,512
68 Washington Special	0	0	0	14,100	3,518,500
69 FAMU Lab School	0	0	0	(5,100)	2,257,953
70 FAU Lab School	0	0	0	(362)	1,978,586
71 FSU Lab School	0	0	0	(12,023)	6,176,589
72 UF Lab School	0	0	0	8,368	5,186,657
<b>Total</b>	<b>389,913,412</b>	<b>119,683,740</b>	<b>0</b>	<b>0</b>	<b>11,028,675,461</b>



FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Minimum Guarantee Allocation, Detail for Prior Year, 2001-02 Final Calculation

District	Instructional Materials Allocation	Public School Technology Allocation	Student Transportation Allocation	Teacher Lead Program	Teacher Recruitment Allocation	Teacher Training	Total Categorical Funds
	-15-	-16-	-17-	-18-	-19-	-20-	-21-
1 Alachua	2,300,188	724,898	6,268,051	179,787	1,776,079	418,114	11,667,117
2 Baker	354,980	111,803	1,008,216	28,285	279,418	64,487	1,847,189
3 Bay	2,114,381	646,554	4,116,609	158,752	1,568,276	372,927	8,977,499
4 Bradford	323,457	101,546	962,298	25,270	249,641	58,571	1,720,783
5 Brevard	5,903,648	1,790,881	10,284,743	440,899	4,355,548	1,032,964	23,808,683
6 Broward	23,109,106	6,517,719	28,292,562	1,616,273	15,966,825	3,759,362	79,261,847
7 Calhoun	174,294	54,312	428,559	13,748	135,815	31,327	838,055
8 Charlotte	1,403,034	432,583	3,303,120	107,103	1,058,053	249,510	6,553,403
9 Citrus	1,229,651	382,332	3,939,306	95,896	947,340	220,526	6,815,051
10 Clay	2,527,258	729,055	5,761,349	179,152	1,769,804	420,512	11,387,130
11 Collier	3,423,304	916,243	6,885,926	224,146	2,214,287	528,481	14,192,387
12 Columbia	766,931	240,623	2,058,678	60,378	596,462	138,789	3,861,861
13 Miami-Dade	31,142,465	9,343,706	28,215,080	2,339,706	23,113,460	5,389,365	99,543,782
14 DeSoto	443,928	122,702	823,568	29,168	288,141	70,774	1,778,281
15 Dixie	180,155	55,482	613,007	13,765	135,983	32,001	1,030,393
16 Duval	10,429,180	3,184,467	19,720,442	781,597	7,721,232	1,836,772	43,673,690
17 Escambia	3,512,916	1,104,412	10,989,067	274,155	2,708,321	637,015	19,225,886
18 Flagler	671,106	179,213	2,271,640	43,058	425,362	103,368	3,693,747
19 Franklin	112,658	35,108	177,018	8,978	88,694	20,250	442,706
20 Gadsden	563,092	173,579	2,354,387	42,529	420,133	100,119	3,653,839
21 Gilchrist	208,584	65,003	597,621	16,420	162,208	37,493	1,087,329
22 Glades	86,118	26,381	155,614	6,750	66,684	15,216	356,763
23 Gulf	175,302	53,977	421,775	13,959	137,898	31,134	834,045
24 Hamilton	171,285	53,374	394,160	13,474	133,102	30,785	796,180
25 Hardee	383,930	125,617	1,189,883	29,561	292,022	72,455	2,093,468
26 Hendry	605,638	189,664	1,567,053	47,421	468,460	109,397	2,987,633
27 Hernando	1,592,531	445,755	4,577,860	108,269	1,069,567	257,107	8,051,089
28 Highlands	962,808	286,996	2,397,292	69,377	685,364	165,536	4,567,373
29 Hillsborough	14,718,944	4,224,664	35,167,636	1,037,627	10,250,502	2,436,748	67,836,121
30 Holmes	282,900	88,438	911,245	21,278	210,201	51,010	1,565,072
31 Indian River	1,331,064	385,394	2,965,832	93,046	919,180	222,292	5,916,808
32 Jackson	570,934	178,455	1,903,577	44,328	437,906	102,931	3,238,131
33 Jefferson	141,535	41,568	399,779	10,871	107,394	23,976	725,123
34 Lafayette	83,490	25,952	247,249	6,499	64,206	14,969	442,365
35 Lake	2,761,167	766,595	7,986,427	186,694	1,844,313	442,165	13,987,361
36 Lee	5,322,304	1,516,132	13,115,218	371,972	3,674,632	874,491	24,874,749
37 Leon	2,532,196	796,901	4,342,417	197,293	1,949,017	459,645	10,277,469
38 Levy	520,177	155,838	1,636,019	37,829	373,703	89,886	2,813,452
39 Liberty	130,008	32,766	310,744	7,785	76,903	18,899	577,105
40 Madison	280,773	86,372	868,892	21,178	209,214	49,818	1,516,247
41 Manatee	3,406,348	956,124	5,661,656	236,069	2,332,077	551,484	13,143,758
42 Marion	3,285,289	978,702	9,249,344	239,510	2,366,067	564,507	16,683,419
43 Martin	1,432,480	419,971	3,705,742	102,540	1,012,970	242,236	6,915,939
44 Monroe	736,490	230,738	1,593,677	57,261	565,670	133,088	3,316,924
45 Nassau	895,858	262,192	2,412,646	63,651	628,791	151,230	4,414,368
46 Okaloosa	2,510,082	771,505	5,316,964	191,181	1,888,635	444,997	11,123,364
47 Okeechobee	570,257	172,176	1,694,080	41,550	410,463	99,310	2,987,836
48 Orange	13,696,143	3,917,109	25,209,637	971,156	9,593,848	2,259,353	55,647,246
49 Osceola	3,779,698	950,195	6,751,118	227,826	2,250,642	548,064	14,507,543
50 Palm Beach	14,204,277	4,007,564	27,888,793	974,728	9,629,134	2,311,527	59,016,023
51 Pasco	4,805,310	1,311,253	11,452,377	316,067	3,122,363	756,319	21,763,689
52 Pinellas	9,378,305	2,864,308	16,213,262	705,529	6,969,778	1,652,107	37,783,289
53 Polk	6,851,168	2,036,612	18,303,125	501,445	4,953,673	1,174,700	33,820,723
54 Putnam	997,129	310,493	2,682,779	75,263	743,511	179,090	4,988,265
55 St. Johns	1,823,213	521,287	4,920,421	129,664	1,280,920	300,674	8,976,179
56 St. Lucie	2,644,247	764,181	8,165,435	185,140	1,828,957	440,772	14,028,732
57 Santa Rosa	1,943,203	575,644	4,742,849	141,000	1,392,914	332,026	9,127,636
58 Sarasota	3,345,142	933,752	6,633,047	226,217	2,234,752	538,580	13,911,490
59 Seminole	5,467,291	1,578,167	10,500,717	389,271	3,845,522	910,272	22,691,240
60 Sumter	567,593	157,543	1,527,797	37,777	373,189	90,870	2,754,769
61 Suwannee	453,679	142,761	1,339,955	35,283	348,555	82,343	2,402,576
62 Taylor	280,095	86,675	834,678	21,438	211,779	49,993	1,484,658
63 Union	175,905	53,553	519,641	13,925	137,564	30,889	931,477
64 Volusia	5,188,988	1,565,046	9,947,153	385,735	3,810,598	902,704	21,800,224
65 Wakulla	368,176	115,350	1,825,323	28,638	282,911	66,533	2,686,931
66 Walton	489,659	149,182	1,682,503	36,328	358,872	86,047	2,802,591
67 Washington	268,231	85,170	864,578	21,188	209,308	49,125	1,497,600
68 Washington Special	45,305	0	0	3,890	38,432	8,243	95,870
69 FAMU Lab School	40,245	12,200	0	3,471	34,285	7,037	97,238
70 FAU Lab School	40,456	12,185	0	2,959	29,235	7,028	91,863
71 FSU Lab School	168,394	35,356	0	9,267	91,549	20,393	324,959
72 UF Lab School	132,508	29,946	0	7,257	71,686	17,272	258,669
<b>Total</b>	<b>213,538,584</b>	<b>62,400,000</b>	<b>411,269,216</b>	<b>15,386,500</b>	<b>152,000,000</b>	<b>36,000,000</b>	<b>890,594,300</b>

FLORIDA DEPARTMENT OF EDUCATION  
2002-03 FEPP FOURTH CALCULATION  
Minimum Guarantee Allocation, Detail for Prior Year, 2001-02 Final Calculation

District	Total Formula Funds	Total Categorical Funds	Total Funds	Prorated Holdback	FRS Retirement Contribution Savings	Adjusted Total Funds	Regular Term Unweighted FTE	Adjusted Total Funds Per UFTE
	-22-	-23-	-24-	-25-	-26-	-27-	-28-	-29-
1 Alachua	124,820,447	11,667,117	136,487,564	(206,508)	(2,027,752)	134,253,304	28,486.32	4,712.90
2 Baker	18,244,324	1,847,189	20,091,513	(30,892)	(274,875)	19,785,746	4,393.91	4,502.99
3 Bay	109,259,052	8,977,499	118,236,551	(180,058)	(1,779,041)	116,277,452	25,406.77	4,576.63
4 Bradford	17,237,822	1,720,783	18,958,605	(28,990)	(275,500)	18,654,115	3,985.82	4,680.12
5 Brevard	311,975,544	23,808,683	335,784,227	(514,847)	(4,279,780)	330,989,600	70,388.56	4,702.32
6 Broward	1,171,280,802	79,261,847	1,250,542,649	(1,921,962)	(16,097,458)	1,232,523,229	256,164.63	4,811.45
7 Calhoun	8,999,158	838,055	9,837,213	(15,464)	(141,253)	9,680,496	2,134.49	4,535.27
8 Charlotte	73,116,874	6,553,403	79,670,277	(117,130)	(1,082,883)	78,470,264	17,001.01	4,615.62
9 Citrus	65,562,903	6,815,051	72,377,954	(106,692)	(1,018,421)	71,252,841	15,016.55	4,744.95
10 Clay	122,549,851	11,387,130	133,936,981	(204,666)	(1,791,643)	131,940,672	28,652.67	4,604.83
11 Collier	174,995,402	14,192,387	189,187,789	(269,840)	(2,540,669)	186,377,280	36,009.69	5,175.75
12 Columbia	41,380,848	3,861,861	45,242,709	(69,412)	(614,000)	44,559,297	9,474.59	4,703.03
13 Miami-Dade	1,750,962,556	99,543,782	1,850,506,338	(2,890,154)	(29,378,658)	1,818,237,526	367,305.49	4,950.21
14 DeSoto	20,666,884	1,778,281	22,445,165	(34,447)	(307,351)	22,103,367	4,769.56	4,634.26
15 Dixie	9,830,646	1,030,393	10,861,039	(16,533)	(139,178)	10,705,328	2,180.46	4,909.66
16 Duval	541,777,028	43,673,690	585,450,718	(893,231)	(7,293,384)	577,264,103	125,179.51	4,611.49
17 Escambia	181,385,806	19,225,886	200,611,692	(300,976)	(2,672,158)	197,638,558	43,396.26	4,554.28
18 Flagler	29,979,530	3,693,747	33,673,277	(48,258)	(440,858)	33,184,161	7,044.96	4,710.34
19 Franklin	6,549,430	442,706	6,992,136	(10,348)	(98,344)	6,883,444	1,379.83	4,988.62
20 Gadsden	29,361,061	3,653,839	33,014,900	(49,407)	(507,486)	32,458,007	6,822.22	4,757.69
21 Gilchrist	11,556,100	1,087,329	12,643,429	(19,470)	(170,978)	12,452,981	2,554.08	4,875.72
22 Glades	4,863,280	356,763	5,220,043	(7,923)	(71,182)	5,140,938	1,039.04	4,947.78
23 Gulf	9,554,195	834,045	10,388,240	(15,484)	(163,606)	10,209,150	2,121.34	4,812.59
24 Hamilton	9,274,876	796,180	10,071,056	(15,343)	(157,140)	9,898,573	2,099.29	4,715.20
25 Hardee	20,479,166	2,093,468	22,572,634	(34,033)	(325,872)	22,212,729	4,926.30	4,950.01
26 Hendry	32,268,653	2,987,633	35,256,286	(53,619)	(439,836)	34,762,831	7,452.85	4,664.37
27 Hernando	72,962,889	8,051,089	81,013,978	(119,965)	(1,025,792)	79,868,221	17,516.71	4,559.54
28 Highlands	48,933,225	4,567,373	53,500,598	(80,666)	(704,815)	52,715,117	11,273.83	4,675.88
29 Hillsborough	745,802,205	67,836,121	813,638,326	(1,231,753)	(11,696,592)	800,709,981	166,209.70	4,817.47
30 Holmes	15,027,767	1,565,072	16,592,839	(25,478)	(225,380)	16,341,981	3,473.48	4,704.79
31 Indian River	67,508,985	5,916,808	73,425,793	(107,615)	(931,444)	72,386,734	15,147.21	4,778.88
32 Jackson	30,632,099	3,238,131	33,870,230	(51,549)	(546,817)	33,271,864	7,008.25	4,747.53
33 Jefferson	7,760,659	725,123	8,485,782	(12,928)	(154,681)	8,318,173	1,632.89	5,094.14
34 Lafayette	4,457,219	442,365	4,899,584	(7,477)	(69,716)	4,822,391	1,019.94	4,728.11
35 Lake	124,638,752	13,987,361	138,626,113	(204,520)	(1,695,424)	136,726,169	30,127.47	4,538.26
36 Lee	272,444,483	24,874,749	297,319,232	(436,558)	(3,956,900)	292,925,774	59,591.22	4,915.59
37 Leon	143,661,003	10,277,469	153,938,472	(236,890)	(2,263,896)	151,437,686	31,309.52	4,836.79
38 Levy	26,877,577	2,813,452	29,691,029	(44,951)	(409,614)	29,236,464	6,122.85	4,774.98
39 Liberty	6,021,771	577,105	6,598,876	(10,179)	(80,285)	6,508,412	1,315.04	4,949.21
40 Madison	14,823,380	1,516,247	16,339,627	(25,018)	(239,899)	16,074,710	3,392.36	4,738.50
41 Manatee	168,121,659	13,143,758	181,265,417	(273,714)	(2,360,473)	178,631,230	37,625.57	4,747.60
42 Marion	167,572,764	16,683,419	184,256,183	(278,063)	(2,503,250)	181,474,870	38,456.21	4,719.00
43 Martin	75,847,344	6,915,939	82,763,283	(119,678)	(1,078,990)	81,564,615	16,510.58	4,940.14
44 Monroe	46,711,332	3,316,924	50,028,256	(70,087)	(713,325)	49,244,844	9,066.76	5,431.36
45 Nassau	43,303,720	4,414,368	47,718,088	(70,603)	(617,553)	47,029,932	10,305.31	4,563.66
46 Okaloosa	130,140,764	11,123,364	141,264,128	(214,060)	(1,951,084)	139,098,984	30,348.28	4,583.42
47 Okeechobee	28,687,659	2,987,836	31,675,495	(48,025)	(431,688)	31,195,782	6,767.02	4,609.97
48 Orange	674,110,617	55,647,246	729,757,863	(1,098,613)	(9,412,728)	719,246,522	154,141.26	4,666.15
49 Osceola	158,229,882	14,507,543	172,737,425	(260,714)	(1,878,724)	170,597,987	37,334.44	4,569.45
50 Palm Beach	740,548,040	59,016,023	799,564,063	(1,192,996)	(10,800,494)	787,570,573	157,444.74	5,002.20
51 Pasco	227,427,675	21,763,689	249,191,364	(377,329)	(3,193,194)	245,620,841	51,531.26	4,766.44
52 Pinellas	519,639,339	37,783,289	557,422,628	(848,097)	(8,098,523)	548,476,008	112,611.57	4,870.51
53 Polk	339,919,228	33,820,723	373,739,951	(563,280)	(5,123,664)	368,053,007	80,025.04	4,599.22
54 Putnam	51,704,603	4,988,265	56,692,868	(85,820)	(878,767)	55,728,281	12,209.41	4,564.37
55 St. Johns	89,004,194	8,976,179	97,980,373	(143,160)	(1,260,958)	96,576,255	20,604.36	4,687.18
56 St. Lucie	128,028,042	14,028,732	142,056,774	(210,269)	(1,869,835)	139,976,670	30,069.52	4,655.10
57 Santa Rosa	94,782,256	9,127,636	103,909,892	(157,172)	(1,312,591)	102,440,129	22,607.23	4,531.30
58 Sarasota	176,982,330	13,911,490	190,893,820	(279,093)	(2,601,955)	188,012,772	36,709.45	5,121.65
59 Seminole	266,264,364	22,691,240	288,955,604	(438,147)	(3,759,337)	284,758,120	62,013.74	4,591.86
60 Sumter	26,129,366	2,754,769	28,884,135	(43,132)	(393,032)	28,447,971	6,193.02	4,593.55
61 Suwannee	23,050,298	2,402,576	25,452,874	(38,677)	(384,090)	25,030,107	5,612.56	4,459.66
62 Taylor	14,600,102	1,484,658	16,084,760	(24,124)	(264,008)	15,796,628	3,398.80	4,647.71
63 Union	9,068,649	931,477	10,000,126	(15,388)	(124,745)	9,859,993	2,103.60	4,687.20
64 Volusia	271,601,531	21,800,224	293,401,755	(446,881)	(4,013,102)	288,941,772	61,505.49	4,697.82
65 Wakulla	19,376,826	2,686,931	22,063,757	(32,613)	(286,992)	21,744,152	4,540.81	4,788.61
66 Walton	25,308,828	2,802,591	28,111,419	(39,156)	(380,600)	27,691,663	5,856.39	4,728.45
67 Washington	13,911,512	1,497,600	15,409,112	(23,316)	(382,850)	15,002,946	3,347.38	4,482.00
68 Washington Special	3,518,500	95,870	3,614,370	(6,046)	0	3,608,324	558.28	6,463.29
69 FAMU Lab School	2,257,953	97,238	2,355,191	(3,880)	0	2,351,311	479.46	4,904.08
70 FAU Lab School	1,978,586	91,863	2,070,449	(3,400)	0	2,067,049	478.86	4,316.60
71 FSU Lab School	6,176,589	324,959	6,501,548	(10,614)	0	6,490,934	1,388.51	4,674.75
72 UF Lab School	5,186,657	258,669	5,445,326	(8,913)	0	5,436,413	1,178.13	4,614.44
Total	11,028,675,461	890,594,300	11,919,269,761	(18,076,294)	(164,167,113)	11,737,026,354	2,453,549.71	4,783.69

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Minimum Guarantee Allocation, Detail for Current Year

District	FEFP Base Calculation	Declining Enrollment Supplement	Sparsity Supplement	Lab Schools Discretionary Contribution	Discretionary Tax Equalization	Safe Schools Allocation	Supplemental Academic Instruction	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	105,508,702	482,632	0	0	0	1,036,221	8,466,167	12,100,596
2 Baker	15,351,078	0	453,459	0	126,307	102,584	2,086,802	946,813
3 Bay	95,470,106	0	0	0	0	757,036	8,299,525	8,552,511
4 Bradford	13,882,618	147,961	525,681	0	73,227	114,962	1,310,922	1,665,826
5 Brevard	270,209,688	0	0	0	0	2,022,302	21,075,614	28,373,724
6 Broward	1,074,958,185	0	0	0	0	6,747,402	56,393,060	82,788,914
7 Calhoun	7,502,185	0	917,477	0	49,165	61,089	497,811	815,540
8 Charlotte	62,723,836	0	0	0	0	431,692	3,908,967	6,682,412
9 Citrus	53,992,692	0	999,732	0	0	331,122	3,618,080	7,279,798
10 Clay	107,433,892	0	0	0	247,988	606,038	9,260,089	11,779,000
11 Collier	151,132,553	0	0	0	0	942,921	7,709,526	16,650,624
12 Columbia	33,846,970	0	844,985	0	134,423	278,039	4,144,776	3,744,813
13 Miami-Dade	1,509,628,506	1,172,634	0	0	0	13,027,822	136,062,180	130,531,818
14 DeSoto	17,923,125	0	386,349	0	48,915	140,175	1,752,411	2,054,569
15 Dixie	7,874,922	34,607	611,809	0	37,803	80,668	480,091	1,001,904
16 Duval	471,490,717	0	0	0	0	4,165,845	31,333,875	49,307,246
17 Escambia	155,339,146	865,801	0	0	17,336	1,215,371	10,581,590	16,416,414
18 Flagler	27,409,545	0	0	0	0	178,072	1,452,982	2,715,745
19 Franklin	4,748,458	116,184	364,546	0	0	76,160	324,046	599,392
20 Gadsden	23,916,021	394,419	1,816,864	0	117,261	195,988	1,529,195	2,281,885
21 Gilchrist	9,538,972	0	1,052,343	0	48,987	77,389	578,894	979,330
22 Glades	3,588,687	28,967	414,062	0	0	57,598	251,777	331,525
23 Gulf	7,451,252	325	803,598	0	0	65,112	491,648	661,359
24 Hamilton	7,218,692	115,999	599,179	0	0	71,439	462,138	788,699
25 Hardee	17,768,043	0	383,048	0	0	136,660	1,152,504	1,908,704
26 Hendry	27,902,914	0	1,061,263	0	23,390	193,449	1,772,187	2,874,899
27 Hernando	63,994,311	0	685,473	0	0	523,152	4,346,027	6,571,229
28 Highlands	41,410,778	0	1,635,295	0	0	318,369	2,454,884	4,303,184
29 Hillsborough	673,892,500	0	0	0	0	5,680,093	37,446,652	68,172,187
30 Holmes	11,841,657	115,451	1,402,358	0	101,768	73,094	792,719	1,133,956
31 Indian River	58,815,967	0	0	0	0	409,397	3,201,381	6,141,495
32 Jackson	25,151,356	144,688	1,882,707	0	122,233	160,124	1,523,227	2,564,576
33 Jefferson	5,389,057	192,844	531,655	0	0	67,280	388,264	938,620
34 Lafayette	3,571,658	0	445,347	0	16,335	40,980	226,662	315,835
35 Lake	115,402,447	0	0	0	0	780,608	7,765,831	9,885,021
36 Lee	238,909,920	0	0	0	0	1,799,009	12,798,590	31,294,962
37 Leon	118,020,073	0	0	0	0	1,213,058	9,343,697	17,222,340
38 Levy	21,714,902	176,669	1,793,734	0	46,292	173,542	1,346,561	2,372,951
39 Liberty	5,381,030	0	579,238	0	33,601	48,257	261,179	531,679
40 Madison	11,554,808	153,519	564,598	0	78,333	125,592	934,595	1,826,086
41 Manatee	148,496,794	0	0	0	0	1,252,556	8,102,777	17,792,071
42 Marion	145,478,013	0	74,361	0	82,729	998,956	13,329,817	14,424,706
43 Martin	65,964,959	0	0	0	0	436,630	3,559,141	6,423,579
44 Monroe	37,235,909	0	0	0	0	405,638	1,936,400	3,471,405
45 Nassau	36,817,007	0	1,567,192	0	0	258,659	2,521,225	2,757,513
46 Okaloosa	112,036,751	0	0	0	0	626,381	9,054,856	11,168,601
47 Okeechobee	25,313,750	0	74,361	0	82,729	178,528	1,759,560	2,845,756
48 Orange	608,218,165	0	0	0	0	5,243,364	36,069,751	51,205,342
49 Osceola	152,271,335	0	0	0	0	948,018	9,132,219	11,592,224
50 Palm Beach	671,103,017	0	0	0	0	5,484,859	33,592,078	62,236,138
51 Pasco	201,906,842	0	0	0	0	1,354,601	17,177,349	24,745,873
52 Pinellas	443,998,646	0	0	0	0	3,828,791	24,178,285	51,108,769
53 Polk	297,281,572	0	0	0	0	2,253,945	21,613,890	32,779,437
54 Putnam	44,022,300	280,188	1,574,032	0	25,473	419,132	3,108,311	3,873,080
55 St. Johns	81,573,694	0	0	0	0	460,366	4,634,829	6,992,177
56 St. Lucie	114,694,808	0	0	0	0	822,418	6,820,550	12,837,581
57 Santa Rosa	82,379,472	0	0	0	0	406,434	8,355,559	8,228,291
58 Sarasota	148,472,323	0	0	0	0	1,174,568	7,814,505	19,938,053
59 Seminole	237,178,813	0	0	0	0	1,477,235	16,347,447	18,242,307
60 Sumter	22,377,633	0	1,170,252	0	0	166,495	1,330,575	2,426,884
61 Suwannee	19,457,743	11,871	1,185,313	0	89,956	166,543	1,497,273	1,352,729
62 Taylor	11,764,318	173,830	570,224	0	0	103,915	788,904	1,188,914
63 Union	7,435,978	0	591,838	0	67,579	59,658	539,463	727,696
64 Volusia	233,295,721	0	0	0	0	1,786,793	18,415,351	26,652,416
65 Wakulla	16,314,031	21,858	452,137	0	85,081	112,298	976,078	2,160,683
66 Walton	21,395,929	0	749,801	0	0	159,838	1,247,040	1,770,855
67 Washington	11,589,326	0	1,102,661	0	48,238	77,174	922,601	928,826
68 Washington Special	2,087,046	0	0	0	0	5,503	163,953	1,495,398
69 FAMU Lab School	1,665,576	19,659	201,099	67,541	24,517	34,525	249,152	50,218
70 FAU Lab School	1,867,966	0	0	130,932	25,000	34,821	147,769	0
71 FSU Lab School	5,385,020	0	529,981	214,836	75,050	44,393	390,003	328,473
72 UF Lab School	4,163,097	24,828	476,309	142,876	59,000	41,254	318,822	268,701
<b>Total</b>	<b>9,692,105,523</b>	<b>4,674,934</b>	<b>31,000,000</b>	<b>556,185</b>	<b>1,905,987</b>	<b>75,350,000</b>	<b>653,922,659</b>	<b>949,122,877</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Minimum Guarantee Allocation, Detail for Current Year

District	Potential Basic Discretionary Revenue	Potential Supplemental Discretionary Revenue	2002-03 Potential Formula Funds
	-9-	-10-	-11-
1 Alachua	3,464,900	1,413,136	132,472,354
2 Baker	191,246	93,748	19,352,037
3 Bay	3,476,326	1,288,286	117,843,790
4 Bradford	259,739	127,323	18,108,259
5 Brevard	9,542,535	3,573,773	334,797,636
6 Broward	45,130,036	13,450,521	1,279,468,118
7 Calhoun	119,090	58,377	10,020,734
8 Charlotte	4,594,526	855,843	79,197,276
9 Citrus	2,882,159	757,273	69,860,856
10 Clay	2,507,367	1,229,102	133,063,476
11 Collier	19,143,146	1,951,850	197,530,620
12 Columbia	710,583	348,325	44,052,914
13 Miami-Dade	56,656,501	18,774,409	1,865,853,870
14 DeSoto	417,205	204,512	22,927,261
15 Dixie	148,989	73,034	10,343,827
16 Duval	16,990,072	6,496,204	579,783,959
17 Escambia	4,409,196	2,161,370	191,006,224
18 Flagler	1,814,928	373,662	33,944,934
19 Franklin	567,577	70,112	6,866,475
20 Gadsden	431,005	211,277	30,893,915
21 Gilchrist	163,778	80,283	12,519,976
22 Glades	205,166	51,493	4,929,275
23 Gulf	531,208	105,200	10,109,702
24 Hamilton	236,029	104,593	9,596,768
25 Hardee	547,343	240,402	22,136,704
26 Hendry	726,697	356,224	34,911,023
27 Hernando	2,480,203	919,134	79,519,529
28 Highlands	1,481,924	578,241	52,182,675
29 Hillsborough	22,459,446	8,587,435	816,238,313
30 Holmes	141,551	69,388	15,671,942
31 Indian River	4,617,586	778,652	73,964,478
32 Jackson	460,231	225,603	32,234,745
33 Jefferson	164,553	78,405	7,750,678
34 Lafayette	71,924	35,257	4,723,998
35 Lake	4,541,654	1,585,126	139,960,687
36 Lee	17,878,238	3,119,928	305,800,647
37 Leon	4,523,526	1,569,930	151,892,624
38 Levy	526,032	257,859	28,408,542
39 Liberty	65,768	32,239	6,932,991
40 Madison	186,167	91,258	15,514,956
41 Manatee	7,883,019	1,963,026	185,490,243
42 Marion	4,208,846	1,972,381	180,412,719
43 Martin	5,804,399	842,207	83,030,915
44 Monroe	6,141,667	445,572	49,636,591
45 Nassau	1,967,972	493,922	46,383,490
46 Okaloosa	4,317,859	1,507,017	138,711,465
47 Okeechobee	542,900	266,128	31,063,712
48 Orange	28,409,601	8,021,534	737,167,757
49 Osceola	5,332,156	2,038,765	181,314,717
50 Palm Beach	42,727,475	8,210,378	823,353,945
51 Pasco	5,941,071	2,702,605	253,828,341
52 Pinellas	22,055,513	5,665,240	550,835,244
53 Polk	8,711,779	4,065,497	366,706,120
54 Putnam	1,238,083	606,904	55,147,503
55 St. Johns	5,285,884	1,077,906	100,024,856
56 St. Lucie	4,583,751	1,554,880	141,313,988
57 Santa Rosa	2,445,553	1,146,053	102,961,362
58 Sarasota	14,468,815	1,900,805	193,769,069
59 Seminole	8,963,952	3,216,477	285,426,231
60 Sumter	856,599	325,843	28,654,281
61 Suwannee	388,281	190,334	24,340,043
62 Taylor	397,744	168,456	15,156,305
63 Union	78,824	38,639	9,539,675
64 Volusia	9,295,553	3,153,198	292,599,032
65 Wakulla	288,448	141,396	20,552,010
66 Walton	2,623,023	298,305	28,244,791
67 Washington	238,867	117,092	15,024,785
68 Washington Special	0	0	3,751,900
69 FAMU Lab School	0	0	2,312,287
70 FAU Lab School	0	0	2,206,488
71 FSU Lab School	0	0	6,967,756
72 UF Lab School	0	0	5,494,887
<b>Total</b>	<b>430,663,784</b>	<b>124,509,347</b>	<b>11,963,811,296</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Minimum Guarantee Allocation, Detail for Current Year

District	Instructional Materials	Student Transportation	Public School Technology	Teacher Lead Program	Teacher Training Allocation	Total Major Category
	-13-	-14-	-15-	-16-	-17-	-18-
1 Alachua	2,492,839	6,592,342	704,955	176,550	406,612	10,373,298
2 Baker	406,859	1,049,303	110,871	27,630	63,950	1,658,613
3 Bay	2,334,455	4,132,810	644,026	162,002	371,469	7,644,762
4 Bradford	348,799	935,319	97,374	24,983	56,165	1,462,640
5 Brevard	6,485,444	10,617,308	1,785,617	446,573	1,029,929	20,364,871
6 Broward	24,104,198	29,062,437	6,563,772	1,675,849	3,785,929	65,192,185
7 Calhoun	192,705	483,191	54,301	13,468	31,320	774,985
8 Charlotte	1,541,098	3,327,478	433,551	107,515	250,069	5,659,711
9 Citrus	1,335,950	4,060,824	377,209	95,144	217,571	6,086,698
10 Clay	2,755,349	6,231,679	737,478	183,497	425,371	10,333,374
11 Collier	3,759,384	7,472,472	942,577	244,272	543,670	12,962,375
12 Columbia	854,317	2,268,797	238,562	60,741	137,601	3,560,018
13 Miami-Dade	32,142,923	28,054,949	9,164,565	2,354,126	5,286,045	77,002,608
14 DeSoto	493,465	831,731	125,373	31,768	72,314	1,554,651
15 Dixie	190,812	595,949	53,982	13,774	31,136	885,653
16 Duval	11,198,219	20,236,898	3,151,627	791,692	1,817,832	37,196,268
17 Escambia	3,797,609	11,344,668	1,071,767	271,623	618,186	17,103,853
18 Flagler	766,515	2,526,286	189,475	46,705	109,288	3,638,269
19 Franklin	120,749	177,180	32,743	8,639	18,886	358,197
20 Gadsden	597,013	1,990,158	164,558	41,171	94,916	2,887,816
21 Gilchrist	247,602	632,304	65,535	16,176	37,800	999,417
22 Glades	90,926	146,342	25,539	6,465	14,731	284,003
23 Gulf	185,639	426,381	53,013	13,165	30,577	708,775
24 Hamilton	183,709	405,143	50,725	13,045	29,258	681,880
25 Hardee	459,991	1,175,054	125,610	30,367	72,451	1,863,473
26 Hendry	708,762	1,544,536	190,677	47,442	109,981	2,601,398
27 Hernando	1,713,902	4,819,897	452,042	114,567	260,734	7,361,142
28 Highlands	1,014,479	2,461,360	283,222	72,193	163,360	3,994,614
29 Hillsborough	16,155,817	35,449,811	4,291,981	1,083,079	2,475,579	59,456,267
30 Holmes	303,964	890,858	85,036	21,482	49,048	1,350,388
31 Indian River	1,505,836	2,996,069	392,788	97,699	226,557	5,218,949
32 Jackson	613,292	1,929,095	173,012	43,527	99,792	2,858,718
33 Jefferson	142,894	383,077	37,893	9,843	21,857	595,564
34 Lafayette	93,755	228,220	25,719	6,447	14,835	368,976
35 Lake	2,957,945	8,130,830	785,008	198,082	452,786	12,524,651
36 Lee	5,993,486	13,308,791	1,551,878	392,073	895,110	22,141,338
37 Leon	2,750,594	4,374,830	782,815	196,539	451,521	8,556,299
38 Levy	535,811	1,618,215	150,381	38,074	86,739	2,429,220
39 Liberty	132,883	315,522	33,949	8,304	19,581	510,239
40 Madison	296,866	828,693	82,422	21,225	47,540	1,276,746
41 Manatee	3,602,691	6,245,440	962,433	246,005	555,123	11,611,692
42 Marion	3,592,006	9,479,325	975,244	247,003	562,513	14,856,091
43 Martin	1,580,552	3,786,278	424,338	106,429	244,755	6,142,352
44 Monroe	796,981	1,616,409	226,641	56,497	130,724	2,827,252
45 Nassau	926,987	2,529,921	259,142	64,889	149,471	3,930,410
46 Okaloosa	2,759,556	5,435,770	764,024	189,701	440,683	9,589,734
47 Okeechobee	647,921	1,684,625	172,853	43,280	99,700	2,648,379
48 Orange	13,712,274	25,630,330	3,917,963	1,010,581	2,259,848	46,530,996
49 Osceola	4,098,353	7,514,389	1,002,606	256,222	578,295	13,449,865
50 Palm Beach	15,373,296	28,563,773	4,063,558	1,027,355	2,343,826	51,371,808
51 Pasco	5,280,968	12,429,597	1,348,949	339,210	778,063	20,176,787
52 Pinellas	9,854,645	16,938,052	2,817,322	711,135	1,625,008	31,946,162
53 Polk	7,337,583	19,061,286	2,031,745	514,378	1,171,893	30,116,885
54 Putnam	1,068,446	2,744,760	300,990	77,878	173,609	4,365,683
55 St. Johns	2,161,572	5,265,776	545,721	133,909	314,767	8,421,745
56 St. Lucie	2,953,817	8,419,748	777,732	194,646	448,589	12,794,532
57 Santa Rosa	2,124,115	4,906,315	577,447	144,216	333,067	8,085,160
58 Sarasota	3,483,998	6,707,125	945,790	239,619	545,524	11,922,056
59 Seminole	5,681,496	10,999,458	1,569,499	402,418	905,274	19,558,145
60 Sumter	588,476	1,441,398	158,181	40,897	91,237	2,320,189
61 Suwannee	491,155	1,425,865	140,089	34,909	80,802	2,172,820
62 Taylor	297,429	809,053	82,328	20,973	47,486	1,257,269
63 Union	195,068	498,177	53,247	13,357	30,712	790,561
64 Volusia	5,603,097	10,454,634	1,556,338	392,701	897,683	18,904,453
65 Wakulla	397,367	1,794,409	113,160	28,454	65,270	2,398,660
66 Walton	619,593	1,737,879	154,056	36,867	88,858	2,637,253
67 Washington	309,912	910,443	84,589	20,936	48,790	1,374,670
68 Washington Special	50,896	0	0	3,832	8,199	62,927
69 FAMU Lab School	41,958	0	11,688	3,073	6,742	63,461
70 FAU Lab School	47,522	0	12,452	3,134	7,182	70,290
71 FSU Lab School	149,474	0	37,178	9,407	21,444	217,503
72 UF Lab School	103,098	0	29,069	7,395	16,767	156,329
<b>Total</b>	<b>227,939,157</b>	<b>423,087,042</b>	<b>62,400,000</b>	<b>15,828,822</b>	<b>36,000,000</b>	<b>765,255,021</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Minimum Guarantee Allocation, Detail for Current Year

District	Total Potential Formula Funds	Total Major Categoricals	Total Potential Funds	2002-03 UFTE	Potential Funds Per UFTE
	-19-	-20-	-21-	-22-	-23-
1 Alachua	132,472,354	10,373,298	142,845,652	28,206.61	5,064.26
2 Baker	19,352,037	1,658,613	21,010,650	4,436.18	4,736.20
3 Bay	117,843,790	7,644,762	125,488,552	25,768.72	4,869.80
4 Bradford	18,108,259	1,462,640	19,570,899	3,896.13	5,023.16
5 Brevard	334,797,636	20,364,871	355,162,507	71,446.01	4,971.06
6 Broward	1,279,468,118	65,192,185	1,344,660,303	262,629.30	5,119.99
7 Calhoun	10,020,734	774,985	10,795,719	2,172.69	4,968.83
8 Charlotte	79,197,276	5,659,711	84,856,987	17,347.22	4,891.68
9 Citrus	69,860,856	6,086,698	75,947,554	15,092.88	5,032.01
10 Clay	133,063,476	10,333,374	143,396,850	29,507.94	4,859.60
11 Collier	197,530,620	12,962,375	210,492,995	37,714.33	5,581.25
12 Columbia	44,052,914	3,560,018	47,612,932	9,545.34	4,988.08
13 Miami-Dade	1,865,853,870	77,002,608	1,942,856,478	366,692.09	5,298.33
14 DeSoto	22,927,261	1,554,651	24,481,912	5,016.40	4,880.37
15 Dixie	10,343,827	885,653	11,229,480	2,159.93	5,199.00
16 Duval	579,783,959	37,196,268	616,980,227	126,102.71	4,892.68
17 Escambia	191,006,224	17,103,853	208,110,077	42,883.49	4,852.92
18 Flagler	33,944,934	3,638,269	37,583,203	7,581.28	4,957.37
19 Franklin	6,866,475	358,197	7,224,672	1,310.09	5,514.64
20 Gadsden	30,893,915	2,887,816	33,781,731	6,584.29	5,130.66
21 Gilchrist	12,519,976	999,417	13,519,393	2,622.20	5,155.74
22 Glades	4,929,275	284,003	5,213,278	1,021.88	5,101.65
23 Gulf	10,109,702	708,775	10,818,477	2,121.14	5,100.31
24 Hamilton	9,596,768	681,880	10,278,648	2,029.62	5,064.32
25 Hardee	22,136,704	1,863,473	24,000,177	5,025.91	4,775.29
26 Hendry	34,911,023	2,601,398	37,512,421	7,629.34	4,916.86
27 Hernando	79,519,529	7,361,142	86,880,671	18,087.06	4,803.47
28 Highlands	52,182,675	3,994,614	56,177,289	11,332.25	4,957.29
29 Hillsborough	816,238,313	59,456,267	875,694,580	171,730.50	5,099.24
30 Holmes	15,671,942	1,350,388	17,022,330	3,402.47	5,002.93
31 Indian River	73,964,478	5,218,949	79,183,427	15,716.20	5,038.33
32 Jackson	32,234,745	2,858,718	35,093,463	6,922.53	5,069.46
33 Jefferson	7,750,678	595,564	8,346,242	1,516.19	5,504.75
34 Lafayette	4,723,998	368,976	5,092,974	1,029.07	4,949.10
35 Lake	139,960,687	12,524,651	152,485,338	31,409.71	4,854.72
36 Lee	305,800,647	22,141,338	327,941,985	62,093.64	5,281.41
37 Leon	151,892,624	8,556,299	160,448,923	31,321.93	5,122.57
38 Levy	28,408,542	2,429,220	30,837,762	6,017.04	5,125.07
39 Liberty	6,932,991	510,239	7,443,230	1,358.36	5,479.57
40 Madison	15,514,956	1,276,746	16,791,702	3,297.86	5,091.70
41 Manatee	185,490,243	11,611,692	197,101,935	38,508.82	5,118.36
42 Marion	180,412,719	14,856,091	195,268,810	39,021.41	5,004.15
43 Martin	83,030,915	6,142,352	89,173,267	16,978.58	5,252.10
44 Monroe	49,636,591	2,827,252	52,463,843	9,068.33	5,785.39
45 Nassau	46,383,490	3,930,410	50,313,900	10,368.76	4,852.45
46 Okaloosa	138,711,465	9,589,734	148,301,199	30,570.10	4,851.18
47 Okeechobee	31,063,712	2,648,379	33,712,091	6,916.20	4,874.37
48 Orange	737,167,757	46,530,996	783,698,753	156,765.32	4,999.18
49 Osceola	181,314,717	13,449,865	194,764,582	40,116.21	4,855.01
50 Palm Beach	823,353,945	51,371,808	874,725,753	162,590.85	5,379.92
51 Pasco	253,828,341	20,176,787	274,005,128	53,974.07	5,076.61
52 Pinellas	550,835,244	31,946,162	582,781,406	112,726.55	5,169.87
53 Polk	366,706,120	30,116,885	396,823,005	81,294.06	4,881.33
54 Putnam	55,147,503	4,365,683	59,513,186	12,043.20	4,941.64
55 St. Johns	100,024,856	8,421,745	108,446,601	21,835.35	4,966.56
56 St. Lucie	141,313,988	12,794,532	154,108,520	31,118.58	4,952.30
57 Santa Rosa	102,961,362	8,085,160	111,046,522	23,104.79	4,806.21
58 Sarasota	193,769,069	11,922,056	205,691,125	37,842.89	5,435.40
59 Seminole	285,426,231	19,558,145	304,984,376	62,798.69	4,856.54
60 Sumter	28,654,281	2,320,189	30,974,470	6,329.13	4,893.95
61 Suwannee	24,340,043	2,172,820	26,512,863	5,605.24	4,730.01
62 Taylor	15,156,305	1,257,269	16,413,574	3,294.11	4,982.70
63 Union	9,539,675	790,561	10,330,236	2,130.50	4,848.74
64 Volusia	292,599,032	18,904,453	311,503,485	62,272.10	5,002.30
65 Wakulla	20,552,010	2,398,660	22,950,670	4,527.75	5,068.89
66 Walton	28,244,791	2,637,253	30,882,044	6,164.08	5,010.00
67 Washington	15,024,785	1,374,670	16,399,455	3,384.58	4,845.34
68 Washington Special	3,751,900	62,927	3,814,827	568.78	6,707.03
69 FAMU Lab School	2,312,287	63,461	2,375,748	467.67	5,079.97
70 FAU Lab School	2,206,488	70,290	2,276,778	498.24	4,569.64
71 FSU Lab School	6,967,756	217,503	7,185,259	1,487.58	4,830.17
72 UF Lab School	5,494,887	156,329	5,651,216	1,163.11	4,858.71
<b>Total</b>	<b>11,963,811,296</b>	<b>765,255,021</b>	<b>12,729,066,317</b>	<b>2,497,314.16</b>	<b>5,097.10</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Minimum Guarantee Allocation Summary

District	2001-02 Adjusted Funds Per UFTE	2002-03 District Guarantee (Column 25 x 1.01)	2002-03 Potential Funds	Difference: Column 24 above Column 25	2002-03 Unweighted FTE	Computed Minimum Guarantee Adjustment (Col 27 x Col 28)
	-24-	-25-	-26-	-27-	-28-	-29-
1 Alachua	4,712.90	4,760.03	5,064.26	0.00	28,206.61	0
2 Baker	4,502.99	4,548.02	4,736.20	0.00	4,436.18	0
3 Bay	4,576.63	4,622.40	4,869.80	0.00	25,768.72	0
4 Bradford	4,680.12	4,726.92	5,023.16	0.00	3,896.13	0
5 Brevard	4,702.32	4,749.34	4,971.06	0.00	71,446.01	0
6 Broward	4,811.45	4,859.56	5,119.99	0.00	262,629.30	0
7 Calhoun	4,535.27	4,580.62	4,968.83	0.00	2,172.69	0
8 Charlotte	4,615.62	4,661.78	4,891.68	0.00	17,347.22	0
9 Citrus	4,744.95	4,792.40	5,032.01	0.00	15,092.88	0
10 Clay	4,604.83	4,650.88	4,859.60	0.00	29,507.94	0
11 Collier	5,175.75	5,227.51	5,581.25	0.00	37,714.33	0
12 Columbia	4,703.03	4,750.06	4,988.08	0.00	9,545.34	0
13 Miami-Dade	4,950.21	4,999.71	5,298.33	0.00	366,692.09	0
14 DeSoto	4,634.26	4,680.60	4,880.37	0.00	5,016.40	0
15 Dixie	4,909.66	4,958.76	5,199.00	0.00	2,159.93	0
16 Duval	4,611.49	4,657.60	4,892.68	0.00	126,102.71	0
17 Escambia	4,554.28	4,599.82	4,852.92	0.00	42,883.49	0
18 Flagler	4,710.34	4,757.44	4,957.37	0.00	7,581.28	0
19 Franklin	4,988.62	5,038.51	5,514.64	0.00	1,310.09	0
20 Gadsden	4,757.69	4,805.27	5,130.66	0.00	6,584.29	0
21 Gilchrist	4,875.72	4,924.48	5,155.74	0.00	2,622.20	0
22 Glades	4,947.78	4,997.26	5,101.65	0.00	1,021.88	0
23 Gulf	4,812.59	4,860.72	5,100.31	0.00	2,121.14	0
24 Hamilton	4,715.20	4,762.35	5,064.32	0.00	2,029.62	0
25 Hardee	4,509.01	4,554.10	4,775.29	0.00	5,025.91	0
26 Hendry	4,664.37	4,711.01	4,916.86	0.00	7,629.34	0
27 Hernando	4,559.54	4,605.14	4,803.47	0.00	18,087.06	0
28 Highlands	4,675.88	4,722.64	4,957.29	0.00	11,332.25	0
29 Hillsborough	4,817.47	4,865.64	5,099.24	0.00	171,730.50	0
30 Holmes	4,704.79	4,751.84	5,002.93	0.00	3,402.47	0
31 Indian River	4,778.88	4,826.67	5,038.33	0.00	15,716.20	0
32 Jackson	4,747.53	4,795.01	5,069.46	0.00	6,922.53	0
33 Jefferson	5,094.14	5,145.08	5,504.75	0.00	1,516.19	0
34 Lafayette	4,728.11	4,775.39	4,949.10	0.00	1,029.07	0
35 Lake	4,538.26	4,583.64	4,854.72	0.00	31,409.71	0
36 Lee	4,915.59	4,964.75	5,281.41	0.00	62,093.64	0
37 Leon	4,836.79	4,885.16	5,122.57	0.00	31,321.93	0
38 Levy	4,774.98	4,822.73	5,125.07	0.00	6,017.04	0
39 Liberty	4,949.21	4,998.70	5,479.57	0.00	1,358.36	0
40 Madison	4,738.50	4,785.89	5,091.70	0.00	3,297.86	0
41 Manatee	4,747.60	4,795.08	5,118.36	0.00	38,508.82	0
42 Marion	4,719.00	4,766.19	5,004.15	0.00	39,021.41	0
43 Martin	4,940.14	4,989.54	5,252.10	0.00	16,978.58	0
44 Monroe	5,431.36	5,485.67	5,785.39	0.00	9,068.33	0
45 Nassau	4,563.66	4,609.30	4,852.45	0.00	10,368.76	0
46 Okaloosa	4,583.42	4,629.25	4,851.18	0.00	30,570.10	0
47 Okeechobee	4,609.97	4,656.07	4,874.37	0.00	6,916.20	0
48 Orange	4,666.15	4,712.81	4,999.18	0.00	156,765.32	0
49 Osceola	4,569.45	4,615.14	4,855.01	0.00	40,116.21	0
50 Palm Beach	5,002.20	5,052.22	5,379.92	0.00	162,590.85	0
51 Pasco	4,766.44	4,814.10	5,076.61	0.00	53,974.07	0
52 Pinellas	4,870.51	4,919.22	5,169.87	0.00	112,726.55	0
53 Polk	4,599.22	4,645.21	4,881.33	0.00	81,294.06	0
54 Putnam	4,564.37	4,610.01	4,941.64	0.00	12,043.20	0
55 St. Johns	4,687.18	4,734.05	4,966.56	0.00	21,835.35	0
56 St. Lucie	4,655.10	4,701.65	4,952.30	0.00	31,118.58	0
57 Santa Rosa	4,531.30	4,576.61	4,806.21	0.00	23,104.79	0
58 Sarasota	5,121.65	5,172.87	5,435.40	0.00	37,842.89	0
59 Seminole	4,591.86	4,637.78	4,856.54	0.00	62,798.69	0
60 Sumter	4,593.55	4,639.49	4,893.95	0.00	6,329.13	0
61 Suwannee	4,459.66	4,504.26	4,730.01	0.00	5,605.24	0
62 Taylor	4,647.71	4,694.19	4,982.70	0.00	3,294.11	0
63 Union	4,687.20	4,734.07	4,848.74	0.00	2,130.50	0
64 Volusia	4,697.82	4,744.80	5,002.30	0.00	62,272.10	0
65 Wakulla	4,788.61	4,836.50	5,068.89	0.00	4,527.75	0
66 Walton	4,728.45	4,775.73	5,010.00	0.00	6,164.08	0
67 Washington	4,482.00	4,526.82	4,845.34	0.00	3,384.58	0
68 Washington Special	6,463.29	6,527.92	6,707.03	0.00	568.78	0
69 FAMU Lab School	4,904.08	4,953.12	5,079.97	0.00	467.67	0
70 FAU Lab School	4,316.60	4,359.77	4,569.64	0.00	498.24	0
71 FSU Lab School	4,674.75	4,721.50	4,830.17	0.00	1,487.58	0
72 UF Lab School	4,614.44	4,660.58	4,858.71	0.00	1,163.11	0
Total	4,783.69		5,097.10	0.00	2,497,314.16	0

FLORIDA DEPARTMENT OF EDUCATION  
2002-03 FEFP FOURTH CALCULATION  
Required Local Effort Equalized Millage Rate Calculation

District	2001 Tax Roll Certified July 16, 2002	2001 Assessment Ratio Certified July 16, 2002	2001-02 Equalization Factor	2001-02 Unequalized RLE Taxes 5.800 Mills	2001-02 Equalization Amount	2002 Tax Roll Certified July 16, 2002	Millage Rate Adjustment	Equalized Millage Rate (5.808+ col 7)
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	6,656,767,656	95.2	0.022059	36,678,790	809,097	7,118,252,993	0.120	5.928
2 Baker	370,369,640	103.6	(0.060811)	2,040,737	(124,099)	396,295,617	(0.330)	5.478
3 Bay	6,658,877,264	94.7	0.027455	36,690,414	1,007,335	7,182,538,013	0.148	5.956
4 Bradford	509,520,062	94.3	0.031813	2,807,456	89,314	530,870,730	0.177	5.985
5 Brevard	18,291,203,593	95.6	0.017782	100,784,532	1,792,151	19,680,521,788	0.096	5.904
6 Broward	83,625,286,109	96.0	0.013542	460,775,326	6,239,819	92,460,317,113	0.071	5.879
7 Calhoun	242,031,302	98.4	(0.011179)	1,333,592	(14,908)	245,364,974	(0.064)	5.744
8 Charlotte	8,468,318,051	100.0	(0.027000)	46,660,432	(1,259,832)	9,517,082,970	(0.139)	5.669
9 Citrus	5,585,697,765	93.6	0.039530	30,777,195	1,216,623	5,957,710,006	0.215	6.023
10 Clay	4,777,089,729	94.8	0.026371	26,321,764	694,131	5,120,071,286	0.143	5.951
11 Collier	33,417,120,169	98.7	(0.014184)	184,128,332	(2,611,676)	39,632,814,938	(0.069)	5.739
12 Columbia	1,368,781,954	96.1	0.012487	7,541,989	94,177	1,474,317,916	0.067	5.875
13 Miami-Dade	104,662,089,304	97.4	(0.001027)	576,688,112	(592,259)	116,749,283,714	(0.005)	5.803
14 DeSoto	860,588,600	99.7	(0.024072)	4,741,843	(114,146)	861,069,325	(0.140)	5.668
15 Dixie	290,325,895	102.3	(0.048876)	1,599,696	(78,187)	303,555,466	(0.271)	5.537
16 Duval	32,407,386,779	100.1	(0.027972)	178,564,701	(4,994,812)	34,176,580,710	(0.154)	5.654
17 Escambia	8,642,058,347	92.0	0.057609	47,617,741	2,743,210	9,050,622,599	0.319	6.127
18 Flagler	3,210,315,937	95.7	0.016719	17,688,841	295,740	3,744,181,643	0.083	5.891
19 Franklin	942,965,065	99.3	(0.020141)	5,195,738	(104,647)	1,153,247,163	(0.096)	5.712
20 Gadsden	844,497,111	96.8	0.005165	4,653,179	24,034	889,282,461	0.028	5.836
21 Gilchrist	312,819,005	94.1	0.034006	1,723,633	58,614	337,106,172	0.183	5.991
22 Glades	411,537,490	99.0	(0.017172)	2,267,572	(38,939)	423,265,635	(0.097)	5.711
23 Gulf	944,580,126	109.2	(0.108974)	5,204,636	(567,170)	1,098,371,349	(0.544)	5.264
24 Hamilton	492,281,514	93.7	0.038420	2,712,471	104,213	485,536,843	0.226	6.034
25 Hardee	934,388,620	96.5	0.008290	5,148,481	42,681	1,139,422,634	0.039	5.847
26 Hendry	1,477,194,641	92.5	0.051892	8,139,342	422,367	1,495,273,257	0.297	6.105
27 Hernando	4,733,388,623	99.9	(0.026026)	26,080,971	(678,783)	5,089,102,430	(0.140)	5.668
28 Highlands	2,965,495,218	93.2	0.043991	16,339,879	718,808	3,043,544,855	0.249	6.057
29 Hillsborough	42,891,979,863	99.7	(0.024072)	236,334,809	(5,689,052)	46,613,873,282	(0.128)	5.680
30 Holmes	279,109,947	92.7	0.049622	1,537,896	76,313	293,168,098	0.274	6.082
31 Indian River	8,541,205,140	103.3	(0.050803)	47,062,040	(2,733,504)	9,518,069,299	(0.302)	5.506
32 Jackson	878,887,893	99.4	(0.021127)	4,842,672	(102,311)	947,494,795	(0.114)	5.694
33 Jefferson	328,636,952	94.7	0.027455	1,810,790	49,715	339,650,849	0.154	5.962
34 Lafayette	146,849,050	94.3	0.031813	809,138	25,741	147,781,360	0.183	5.991
35 Lake	8,541,301,623	99.2	(0.019153)	47,062,572	(901,389)	9,361,670,279	(0.101)	5.707
36 Lee	31,855,496,020	94.2	0.032909	175,523,783	5,776,312	36,885,604,140	0.165	5.973
37 Leon	8,747,137,535	93.0	0.046237	48,196,728	2,228,472	9,338,200,527	0.251	6.059
38 Levy	996,357,930	94.9	0.025290	5,489,932	138,840	1,084,125,312	0.135	5.943
39 Liberty	136,524,324	98.6	(0.013185)	752,249	(9,918)	137,475,238	(0.076)	5.732
40 Madison	366,467,802	95.9	0.014599	2,019,238	29,479	383,227,018	0.081	5.889
41 Manatee	14,359,917,021	99.2	(0.019153)	79,123,143	(1,515,446)	16,227,553,571	(0.098)	5.710
42 Marion	7,978,654,453	95.0	0.024211	43,962,386	1,064,373	8,696,452,882	0.129	5.937
43 Martin	11,123,877,413	99.4	(0.021127)	61,292,565	(1,294,928)	12,042,785,798	(0.113)	5.695
44 Monroe	11,300,524,389	97.7	(0.004094)	62,265,889	(254,917)	12,719,658,439	(0.021)	5.787
45 Nassau	3,537,062,327	104.8	(0.071565)	19,489,213	(1,394,746)	4,252,836,326	(0.345)	5.463
46 Okaloosa	8,381,321,264	93.6	0.039530	46,181,080	1,825,538	8,930,818,936	0.215	6.023
47 Okeechobee	1,025,610,488	96.1	0.012487	5,651,114	70,565	1,105,376,959	0.067	5.875
48 Orange	56,008,722,266	98.8	(0.015182)	308,608,060	(4,685,288)	58,905,228,497	(0.084)	5.724
49 Osceola	9,711,714,371	98.2	(0.009165)	53,511,546	(490,433)	11,030,354,922	(0.047)	5.761
50 Palm Beach	79,655,378,068	97.1	0.002060	438,901,133	904,136	88,470,256,007	0.011	5.819
51 Pasco	11,002,947,919	100.9	(0.035679)	60,626,243	(2,163,084)	12,300,905,965	(0.185)	5.623
52 Pinellas	42,412,684,581	97.3	0.000000	233,693,892	0	45,653,050,615	0.000	5.808
53 Polk	16,802,670,465	96.9	0.004128	92,582,714	382,181	18,175,201,451	0.022	5.830
54 Putnam	2,442,938,481	96.0	0.013542	13,460,591	182,283	2,508,549,556	0.076	5.884
55 St. Johns	9,622,913,400	97.6	(0.003074)	53,022,253	(162,990)	10,857,641,305	(0.016)	5.792
56 St. Lucie	8,690,623,195	96.8	0.005165	47,885,334	247,328	9,435,182,462	0.028	5.836
57 Santa Rosa	4,598,235,166	96.7	0.006205	25,336,276	157,212	5,073,779,537	0.033	5.841
58 Sarasota	26,353,336,881	95.5	0.018848	145,206,886	2,736,859	29,933,771,165	0.096	5.904
59 Seminole	16,960,987,472	97.7	(0.004094)	93,455,041	(382,605)	18,506,883,063	(0.022)	5.786
60 Sumter	1,507,383,751	91.3	0.065717	8,305,684	545,825	1,774,422,924	0.324	6.132
61 Suwannee	752,459,848	90.3	0.077519	4,146,054	321,398	793,811,936	0.426	6.234
62 Taylor	800,216,694	101.4	(0.040434)	4,409,194	(178,281)	814,992,354	(0.230)	5.578
63 Union	157,987,633	99.7	(0.024072)	870,512	(20,955)	164,154,999	(0.134)	5.674
64 Volusia	17,518,284,250	99.4	(0.021127)	96,525,746	(2,039,299)	19,047,344,498	(0.113)	5.695
65 Wakulla	551,749,882	105.4	(0.076850)	3,040,142	(233,635)	597,594,856	(0.412)	5.396
66 Walton	4,602,049,927	92.1	0.056460	25,357,295	1,431,673	5,384,185,055	0.280	6.088
67 Washington	475,212,451	94.5	0.029630	2,618,421	77,584	500,235,466	0.163	5.971
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
71 FSU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
72 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	806,148,393,704	97.3		4,441,877,649	(808,098)	888,308,974,341		5.808



FLORIDA DEPARTMENT OF EDUCATION  
2002-03 FEFP FOURTH CALCULATION  
Required Local Effort and 90% Adjustment Calculation

District	2002 Tax Roll Certified July 16, 2002	Unadjusted Required Local Effort 5.808	Gross State & Local FEFP -11-	Gross State & Local FEFP X 90.00% -12-	Required Local Effort Tax Above Column 12 -13-	Column 13 Millage Equivalent -14-	Required Local Effort Millage Rate (Equalized) -15- *	Required Local Effort from Taxes (Equalized) -16-
1 Alachua	7,118,252,993	39,275,673	127,044,576	114,340,118	0	0.000	5.928	40,087,154
2 Baker	396,295,617	2,186,601	19,136,801	17,223,121	0	0.000	5.478	2,062,362
3 Bay	7,182,538,013	39,630,372	113,313,708	101,982,337	0	0.000	5.956	40,640,237
4 Bradford	530,870,730	2,929,132	17,854,457	16,069,011	0	0.000	5.985	3,018,398
5 Brevard	19,680,521,788	108,589,247	321,254,599	289,129,139	0	0.000	5.904	110,384,111
6 Broward	92,460,317,113	510,159,046	1,242,513,632	1,118,262,269	0	0.000	5.879	516,395,494
7 Calhoun	245,364,974	1,353,826	9,775,237	8,797,713	0	0.000	5.744	1,338,908
8 Charlotte	9,517,082,970	52,511,457	73,092,589	65,783,330	0	0.000	5.669	51,254,726
9 Citrus	5,957,710,006	32,872,261	66,750,486	60,075,437	0	0.000	6.023	34,089,123
10 Clay	5,120,071,286	28,250,505	128,517,713	115,665,942	0	0.000	5.951	28,946,067
11 Collier	39,632,814,938	218,678,020	181,929,550	163,736,595	54,941,425	1.459	4.349	163,744,957
12 Columbia	1,474,317,916	8,134,697	43,686,820	39,318,138	0	0.000	5.875	8,228,537
13 Miami-Dade	116,749,283,714	644,175,848	1,826,585,419	1,643,926,877	0	0.000	5.803	643,621,289
14 DeSoto	861,069,325	4,751,036	22,653,339	20,388,005	0	0.000	5.668	4,636,514
15 Dixie	303,555,466	1,674,898	10,299,280	9,269,352	0	0.000	5.537	1,596,747
16 Duval	34,176,580,710	188,572,702	557,596,947	501,837,252	0	0.000	5.654	183,572,668
17 Escambia	9,050,622,599	49,937,715	185,452,293	166,907,064	0	0.000	6.127	52,680,506
18 Flagler	3,744,181,643	20,658,897	31,762,896	28,586,606	0	0.000	5.891	20,954,125
19 Franklin	1,153,247,163	6,363,157	6,371,849	5,734,664	628,493	0.574	5.234	5,734,291
20 Gadsden	889,282,461	4,906,705	30,063,393	27,057,054	0	0.000	5.836	4,930,360
21 Gilchrist	337,106,172	1,860,017	12,110,001	10,899,001	0	0.000	5.991	1,918,623
22 Glades	423,265,635	2,335,410	4,791,298	4,312,168	0	0.000	5.711	2,296,407
23 Gulf	1,098,371,349	6,060,374	9,410,198	8,469,178	0	0.000	5.264	5,492,735
24 Hamilton	485,536,843	2,678,998	9,358,469	8,422,622	0	0.000	6.034	2,783,243
25 Hardee	1,139,422,634	6,286,878	20,866,577	18,779,919	0	0.000	5.847	6,329,094
26 Hendry	1,495,273,257	8,250,320	33,725,082	30,352,574	0	0.000	6.105	8,672,211
27 Hernando	5,089,102,430	28,079,632	77,110,101	69,399,091	0	0.000	5.668	27,402,781
28 Highlands	3,043,544,855	16,793,063	50,552,041	45,496,837	0	0.000	6.057	17,513,014
29 Hillsborough	46,613,873,282	257,196,707	792,468,956	713,222,060	0	0.000	5.680	251,528,460
30 Holmes	293,168,098	1,617,584	15,550,196	13,995,176	0	0.000	6.082	1,693,896
31 Indian River	9,518,069,299	52,516,899	68,144,330	61,329,897	0	0.000	5.506	49,786,165
32 Jackson	947,494,795	5,227,897	31,653,593	28,488,234	0	0.000	5.694	5,125,284
33 Jefferson	339,650,849	1,874,058	7,641,045	6,876,941	0	0.000	5.962	1,923,748
34 Lafayette	147,781,360	815,398	4,655,018	4,189,516	0	0.000	5.991	841,090
35 Lake	9,361,670,279	51,653,952	134,729,082	121,256,174	0	0.000	5.707	50,755,700
36 Lee	36,885,604,140	203,520,009	286,215,365	257,593,829	0	0.000	5.973	209,301,828
37 Leon	9,338,200,527	51,524,455	146,107,223	131,496,501	0	0.000	6.059	53,751,149
38 Levy	1,084,125,312	5,981,770	27,766,536	24,989,882	0	0.000	5.943	6,120,809
39 Liberty	137,475,238	758,533	6,235,562	5,612,006	0	0.000	5.732	748,608
40 Madison	383,227,018	2,114,493	15,444,438	13,899,994	0	0.000	5.889	2,143,983
41 Manatee	16,227,553,571	89,537,150	178,688,707	160,819,836	0	0.000	5.710	88,026,364
42 Marion	8,696,452,882	47,983,548	177,093,701	159,384,331	0	0.000	5.937	49,049,299
43 Martin	12,042,785,798	66,447,275	76,690,050	69,021,045	0	0.000	5.695	65,154,482
44 Monroe	12,719,658,439	70,181,987	43,196,636	38,876,972	31,305,015	2.591	3.217	38,873,184
45 Nassau	4,252,836,326	23,465,450	43,738,483	39,364,635	0	0.000	5.463	22,071,583
46 Okaloosa	8,930,818,936	49,276,687	131,587,335	118,428,620	0	0.000	6.023	51,100,806
47 Okeechobee	1,105,376,959	6,099,028	30,178,417	27,160,575	0	0.000	5.875	6,169,385
48 Orange	58,905,228,497	325,015,489	713,178,546	641,860,691	0	0.000	5.724	320,314,852
49 Osceola	11,030,354,922	60,861,086	176,112,670	158,501,403	0	0.000	5.761	60,368,581
50 Palm Beach	88,470,256,007	488,143,485	777,036,149	699,332,534	0	0.000	5.819	489,067,999
51 Pasco	12,300,905,965	67,871,479	245,283,318	220,754,986	0	0.000	5.623	65,709,595
52 Pinellas	45,653,050,615	251,895,272	526,612,729	473,951,456	0	0.000	5.808	251,895,272
53 Polk	18,175,201,451	100,283,492	356,588,072	320,929,265	0	0.000	5.830	100,663,353
54 Putnam	2,508,549,556	13,841,173	54,223,176	48,800,858	0	0.000	5.884	14,022,290
55 St. Johns	10,857,641,305	59,908,122	91,677,129	82,509,416	0	0.000	5.792	59,743,086
56 St. Lucie	9,435,182,462	52,059,563	135,342,950	121,808,655	0	0.000	5.836	52,310,539
57 Santa Rosa	5,073,779,537	27,995,086	98,972,135	89,074,922	0	0.000	5.841	28,154,149
58 Sarasota	29,933,771,165	165,162,576	180,404,348	162,363,913	2,798,663	0.098	5.710	162,375,742
59 Seminole	18,506,883,063	102,113,578	278,126,662	250,313,996	0	0.000	5.786	101,726,784
60 Sumter	1,774,422,924	9,790,556	28,122,917	25,310,625	0	0.000	6.132	10,336,723
61 Suwannee	793,811,936	4,379,937	23,773,188	21,395,869	0	0.000	6.234	4,701,192
62 Taylor	814,992,354	4,496,802	14,726,181	13,253,563	0	0.000	5.578	4,318,726
63 Union	164,154,999	905,742	9,620,765	8,658,689	0	0.000	5.674	884,845
64 Volusia	19,047,344,498	105,095,628	281,487,333	253,338,600	0	0.000	5.695	103,050,896
65 Wakulla	597,594,856	3,297,289	20,181,379	18,163,241	0	0.000	5.396	3,063,391
66 Walton	5,384,185,055	29,707,779	24,472,834	22,025,551	7,682,228	1.502	4.306	22,025,086
67 Washington	500,235,466	2,760,099	14,508,652	13,057,787	0	0.000	5.971	2,837,561
68 Washington Special	0	0	3,900,036	3,510,032	0	0.000	0.000	0
69 FAMU Lab School	0	0	2,393,034	2,153,731	0	0.000	0.000	0
70 FAU Lab School	0	0	2,214,894	1,993,405	0	0.000	0.000	0
71 FSU Lab School	0	0	7,086,259	6,377,633	0	0.000	0.000	0
72 UF Lab School	0	0	5,517,957	4,966,161	0	0.000	0.000	0
<b>Total</b>	<b>888,308,974,341</b>	<b>4,901,333,600</b>	<b>11,522,927,337</b>	<b>10,370,634,602</b>	<b>97,355,824</b>		<b>5.808</b>	<b>4,802,061,167</b>

\* For eligible districts, unequalized millage rate of 5.808 less column 14.

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Required Local Effort Tax Calculation

District	2002 School Taxable Value April 2, 2003	Value of Property Contested in Court	Revised School Taxable Value	Equalized Required Local Effort Millage Rate	Equalized Required Local Effort Taxes	Potential Discretionary Local Effort	Potential Equalized Discretionary Local Effort	Total Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,151,495,817	0	7,151,495,817	5.928	40,274,364	3,464,900	1,413,136	45,152,400
2 Baker	394,729,572	0	394,729,572	5.478	2,054,212	191,246	93,748	2,339,206
3 Bay	7,175,079,671	0	7,175,079,671	5.956	40,598,036	3,476,326	1,288,286	45,362,648
4 Bradford	536,097,883	0	536,097,883	5.985	3,048,119	259,739	127,323	3,435,181
5 Brevard	19,695,633,660	0	19,695,633,660	5.904	110,468,870	9,542,535	3,573,773	123,585,178
6 Broward	93,147,650,120	0	93,147,650,120	5.879	520,234,283	45,130,036	13,450,521	578,814,840
7 Calhoun	245,799,685	0	245,799,685	5.744	1,341,280	119,090	58,377	1,518,747
8 Charlotte	9,483,025,806	0	9,483,025,806	5.669	51,071,310	4,594,526	855,843	56,521,679
9 Citrus	5,948,729,040	0	5,948,729,040	6.023	34,037,735	2,882,159	757,273	37,677,167
10 Clay	5,175,164,435	0	5,175,164,435	5.951	29,257,533	2,507,367	1,229,102	32,994,002
11 Collier	39,511,137,275	0	39,511,137,275	4.349	163,242,239	19,143,146	1,951,850	184,337,235
12 Columbia	1,466,631,653	0	1,466,631,653	5.875	8,185,638	710,583	348,325	9,244,546
13 Miami-Dade	116,938,082,229	0	116,938,082,229	5.803	644,662,107	56,656,501	18,774,409	720,093,017
14 DeSoto	861,104,943	0	861,104,943	5.668	4,636,706	417,205	204,512	5,258,423
15 Dixie	307,510,001	0	307,510,001	5.537	1,617,549	148,989	73,034	1,839,572
16 Duval	35,067,228,240	0	35,067,228,240	5.654	188,356,603	16,990,072	6,496,204	211,842,879
17 Escambia	9,100,507,039	0	9,100,507,039	6.127	52,970,866	4,409,196	2,161,370	59,541,432
18 Flagler	3,745,981,194	0	3,745,981,194	5.891	20,964,196	1,814,928	373,662	23,152,786
19 Franklin	1,171,469,432	0	1,171,469,432	5.234	5,824,897	567,577	70,112	6,462,586
20 Gadsden	889,586,894	0	889,586,894	5.836	4,932,048	431,005	211,277	5,574,330
21 Gilchrist	338,034,413	0	338,034,413	5.991	1,923,906	163,778	80,283	2,167,967
22 Glades	423,459,265	0	423,459,265	5.711	2,297,457	205,166	51,493	2,554,116
23 Gulf	1,096,405,026	0	1,096,405,026	5.264	5,482,902	531,208	105,200	6,119,310
24 Hamilton	487,160,882	0	487,160,882	6.034	2,792,552	236,029	104,593	3,133,174
25 Hardee	1,129,707,419	0	1,129,707,419	5.847	6,275,129	547,343	240,402	7,062,874
26 Hendry	1,499,891,286	0	1,499,891,286	6.105	8,698,994	726,697	356,224	9,781,915
27 Hernando	5,119,097,942	0	5,119,097,942	5.668	27,564,295	2,480,203	919,134	30,963,632
28 Highlands	3,058,665,728	0	3,058,665,728	6.057	17,600,021	1,481,924	578,241	19,660,186
29 Hillsborough	46,355,925,135	0	46,355,925,135	5.680	250,136,572	22,459,446	8,587,435	281,183,453
30 Holmes	292,158,550	0	292,158,550	6.082	1,688,063	141,551	69,388	1,899,002
31 Indian River	9,530,620,283	0	9,530,620,283	5.506	49,851,816	4,617,586	778,652	55,248,054
32 Jackson	949,908,763	0	949,908,763	5.694	5,138,341	460,231	225,603	5,824,175
33 Jefferson	339,634,606	0	339,634,606	5.962	1,923,656	164,553	78,405	2,166,614
34 Lafayette	148,450,553	0	148,450,553	5.991	844,899	71,924	35,257	952,080
35 Lake	9,373,898,757	0	9,373,898,757	5.707	50,821,998	4,541,654	1,585,126	56,948,778
36 Lee	36,900,387,280	0	36,900,387,280	5.973	209,385,713	17,878,238	3,119,928	230,383,879
37 Leon	9,336,482,381	0	9,336,482,381	6.059	53,741,259	4,523,526	1,569,930	59,834,715
38 Levy	1,085,721,165	0	1,085,721,165	5.943	6,129,819	526,032	257,859	6,913,710
39 Liberty	135,744,457	0	135,744,457	5.732	739,183	65,768	32,239	837,190
40 Madison	384,245,660	0	384,245,660	5.889	2,149,682	186,167	91,258	2,427,107
41 Manatee	16,270,421,255	0	16,270,421,255	5.710	88,258,900	7,883,019	1,963,026	98,104,945
42 Marion	8,686,988,955	0	8,686,988,955	5.937	48,995,921	4,208,846	1,972,381	55,177,148
43 Martin	11,980,184,422	0	11,980,184,422	5.695	64,815,793	5,804,399	842,207	71,462,399
44 Monroe	12,676,298,490	0	12,676,298,490	3.217	38,740,670	6,141,667	445,572	45,327,909
45 Nassau	4,061,861,751	0	4,061,861,751	5.463	21,080,453	1,967,972	493,922	23,542,347
46 Okaloosa	8,911,988,856	0	8,911,988,856	6.023	50,993,063	4,317,859	1,507,017	56,817,939
47 Okeechobee	1,120,537,060	0	1,120,537,060	5.875	6,253,997	542,900	266,128	7,063,025
48 Orange	58,636,946,671	0	58,636,946,671	5.724	318,855,989	28,409,601	8,021,534	355,287,124
49 Osceola	11,005,480,968	0	11,005,480,968	5.761	60,232,447	5,332,156	2,038,765	67,603,368
50 Palm Beach	88,188,803,471	0	88,188,803,471	5.819	487,512,115	42,727,475	8,210,378	538,449,968
51 Pasco	12,262,273,454	0	12,262,273,454	5.623	65,503,225	5,941,071	2,702,605	74,146,901
52 Pinellas	45,522,214,631	0	45,522,214,631	5.808	251,173,371	22,055,513	5,665,240	278,894,124
53 Polk	17,980,968,243	0	17,980,968,243	5.830	99,587,593	8,711,779	4,065,497	112,364,869
54 Putnam	2,555,383,578	0	2,555,383,578	5.884	14,284,083	1,238,083	606,904	16,129,070
55 St. Johns	10,909,977,285	0	10,909,977,285	5.792	60,031,059	5,285,884	1,077,906	66,394,849
56 St. Lucie	9,460,785,477	0	9,460,785,477	5.836	52,452,487	4,583,751	1,554,880	58,591,118
57 Santa Rosa	5,047,579,980	0	5,047,579,980	5.841	28,008,769	2,445,553	1,146,053	31,600,375
58 Sarasota	29,863,395,657	0	29,863,395,657	5.710	161,993,990	14,468,815	1,900,805	178,363,610
59 Seminole	18,501,448,753	0	18,501,448,753	5.786	101,696,913	8,963,952	3,216,477	113,877,342
60 Sumter	1,768,005,357	0	1,768,005,357	6.132	10,299,338	856,599	325,843	11,481,780
61 Suwannee	801,405,948	0	801,405,948	6.234	4,746,166	388,281	190,334	5,324,781
62 Taylor	820,936,238	0	820,936,238	5.578	4,350,223	397,744	168,456	4,916,423
63 Union	162,692,310	0	162,692,310	5.674	876,960	78,824	38,639	994,423
64 Volusia	19,185,868,839	0	19,185,868,839	5.695	103,800,347	9,295,553	3,153,198	116,249,098
65 Wakulla	595,352,260	0	595,352,260	5.396	3,051,895	288,448	141,396	3,481,739
66 Walton	5,413,876,159	0	5,413,876,159	4.306	22,146,543	2,623,023	298,305	25,067,871
67 Washington	493,018,408	0	493,018,408	5.971	2,796,622	238,867	117,092	3,152,581
68 Washington Special	0	0	0	0.000	0	0	0	0
69 FAMU Lab School	0	0	0	0.000	0	0	0	0
70 FAU Lab School	0	0	0	0.000	0	0	0	0
71 FSU Lab School	0	0	0	0.000	0	0	0	0
72 UF Lab School	0	0	0	0.000	0	0	0	0
<b>Total</b>	<b>888,882,938,616</b>	<b>0</b>	<b>888,882,938,616</b>		<b>4,805,503,780</b>	<b>430,663,784</b>	<b>124,509,347</b>	<b>5,360,676,911</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Discretionary Lottery/School Recognition Calculation

District	Base Funding	Discretionary Lottery Allocation	Prior Year Adjustment	Adjusted Lottery Funding	2001-02 School Recognition Awards	Total Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	105,508,702	2,023,424	(1,250)	2,022,174	1,792,776	3,814,950
2 Baker	15,351,078	294,400	(171)	294,229	0	294,229
3 Bay	95,470,106	1,830,906	(1,317)	1,829,589	1,098,981	2,928,570
4 Bradford	13,882,618	266,238	(624)	265,614	117,073	382,687
5 Brevard	270,209,688	5,182,026	(2,049)	5,179,977	5,398,642	10,578,619
6 Broward	1,074,958,185	20,615,326	(1,261)	20,614,065	13,188,578	33,802,643
7 Calhoun	7,502,185	143,875	(243)	143,632	147,898	291,530
8 Charlotte	62,723,836	1,202,905	(667)	1,202,238	1,381,994	2,584,232
9 Citrus	53,992,692	1,035,461	(1,561)	1,033,900	910,063	1,943,963
10 Clay	107,433,892	2,060,345	(1,122)	2,059,223	1,866,564	3,925,787
11 Collier	151,132,553	2,898,389	(735)	2,897,654	1,904,871	4,802,525
12 Columbia	33,846,970	649,110	1,427	650,537	245,272	895,809
13 Miami-Dade	1,509,628,506	28,951,344	(4,457)	28,946,887	19,241,308	48,188,195
14 DeSoto	17,923,125	343,726	(5,869)	337,857	253,122	590,979
15 Dixie	7,874,922	151,024	(88)	150,936	52,828	203,764
16 Duval	471,490,717	9,042,152	(275)	9,041,877	5,177,569	14,219,446
17 Escambia	155,339,146	2,979,062	(2,247)	2,976,815	1,695,049	4,671,864
18 Flagler	27,409,545	525,655	154	525,809	624,076	1,149,885
19 Franklin	4,748,458	91,065	(49)	91,016	44,772	135,788
20 Gadsden	23,916,021	458,656	(230)	458,426	29,207	487,633
21 Gilchrist	9,538,972	182,936	(284)	182,652	121,938	304,590
22 Glades	3,588,687	68,823	432	69,255	58,253	127,508
23 Gulf	7,451,252	142,899	(82)	142,817	108,319	251,136
24 Hamilton	7,218,692	138,439	34	138,473	42,705	181,178
25 Hardee	17,768,043	340,752	(787)	339,965	0	339,965
26 Hendry	27,902,914	535,116	(426)	534,690	93,800	628,490
27 Hernando	63,994,311	1,227,270	(1,645)	1,225,625	455,315	1,680,940
28 Highlands	41,410,778	794,167	(974)	793,193	475,989	1,269,182
29 Hillsborough	673,892,500	12,923,771	10,744	12,934,515	9,229,085	22,163,600
30 Holmes	11,841,657	227,097	202	227,299	163,669	390,968
31 Indian River	58,815,967	1,127,960	1,891	1,129,851	659,711	1,789,562
32 Jackson	25,151,356	482,347	(762)	481,585	179,665	661,250
33 Jefferson	5,389,057	103,350	(296)	103,054	0	103,054
34 Lafayette	3,571,658	68,496	(133)	68,363	101,994	170,357
35 Lake	115,402,447	2,213,164	(1,220)	2,211,944	1,005,508	3,217,452
36 Lee	238,909,920	4,581,765	(6,178)	4,575,587	2,967,320	7,542,907
37 Leon	118,020,073	2,263,365	(1,987)	2,261,378	1,934,940	4,196,318
38 Levy	21,714,902	416,444	(390)	416,054	80,152	496,206
39 Liberty	5,381,030	103,196	7,133	110,329	58,550	168,879
40 Madison	11,554,808	221,596	(763)	220,833	0	220,833
41 Manatee	148,496,794	2,847,841	7,610	2,855,451	1,459,131	4,314,582
42 Marion	145,478,013	2,789,947	(2,887)	2,787,060	1,308,482	4,095,542
43 Martin	65,964,959	1,265,062	(166)	1,264,896	979,923	2,244,819
44 Monroe	37,235,909	714,103	(558)	713,545	397,118	1,110,663
45 Nassau	36,817,007	706,069	(320)	705,749	484,789	1,190,538
46 Okaloosa	112,036,751	2,148,618	1,363	2,149,981	2,201,921	4,351,902
47 Okeechobee	25,313,750	485,462	(183)	485,279	264,772	750,051
48 Orange	608,218,165	11,664,283	23,288	11,687,571	6,454,210	18,141,781
49 Osceola	152,271,335	2,920,228	(3,227)	2,917,001	1,275,934	4,192,935
50 Palm Beach	671,103,017	12,870,275	(11,485)	12,858,790	7,392,176	20,250,966
51 Pasco	201,906,842	3,872,128	43	3,872,171	1,915,390	5,787,561
52 Pinellas	443,998,646	8,514,914	(2,162)	8,512,752	5,333,622	13,846,374
53 Polk	297,281,572	5,701,205	(4,510)	5,696,695	2,736,748	8,433,443
54 Putnam	44,022,300	844,251	249	844,500	282,815	1,127,315
55 St. Johns	81,573,694	1,564,403	12,152	1,576,555	1,261,795	2,838,350
56 St. Lucie	114,694,808	2,199,593	4,526	2,204,119	837,132	3,041,251
57 Santa Rosa	82,379,472	1,579,857	(2,008)	1,577,849	1,791,482	3,369,331
58 Sarasota	148,472,323	2,847,372	4,230	2,851,602	2,714,298	5,565,900
59 Seminole	237,178,813	4,548,566	(2,746)	4,545,820	4,872,932	9,418,752
60 Sumter	22,377,633	429,154	(198)	428,956	125,447	554,403
61 Suwannee	19,457,743	373,157	(629)	372,528	0	372,528
62 Taylor	11,764,318	225,614	(768)	224,846	0	224,846
63 Union	7,435,978	142,606	(206)	142,400	0	142,400
64 Volusia	233,295,721	4,474,097	(2,322)	4,471,775	3,170,224	7,641,999
65 Wakulla	16,314,031	312,867	434	313,301	194,554	507,855
66 Walton	21,395,929	410,327	(819)	409,508	293,117	702,625
67 Washington	11,589,326	222,258	(117)	222,141	44,012	266,153
68 Washington Special	2,087,046	40,025	(249)	39,776	0	39,776
69 FAMU Lab School	1,665,576	31,942	(19)	31,923	47,946	79,869
70 FAU Lab School	1,867,966	35,823	(20)	35,803	47,886	83,689
71 FSU Lab School	5,385,020	103,273	(241)	103,032	138,799	241,831
72 UF Lab School	4,163,097	79,839	70	79,909	117,588	197,497
<b>Total</b>	<b>9,692,105,523</b>	<b>185,873,201</b>	<b>0</b>	<b>185,873,201</b>	<b>121,051,799</b>	<b>306,925,000</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Prior Year Adjustments

District	Final Calculation 2001-02 -1-*	FEFP Paid 2001-02 -2-**	Net Earned vs. Paid 2001-02 -3-	FTE Amendments 2001-02 -4-	Prior Year FTE Audit Adjustments -5-	Total Prior Year Adjustments -6-
1 Alachua	83,052,676	83,154,105	(101,429)	1,027	(212,410)	(312,812)
2 Baker	15,747,664	15,763,537	(15,873)	154	0	(15,719)
3 Bay	67,655,591	67,755,409	(99,818)	895	0	(98,923)
4 Bradford	13,949,970	13,984,633	(34,663)	144	0	(34,519)
5 Brevard	195,103,620	195,323,626	(220,006)	2,560	(1,080,726)	(1,298,172)
6 Broward	669,423,645	663,362,690	6,060,955	46,375	0	6,107,330
7 Calhoun	7,630,915	7,646,482	(15,567)	77	0	(15,490)
8 Charlotte	21,755,724	21,796,965	(41,241)	582	0	(40,659)
9 Citrus	29,298,518	29,386,357	(87,839)	530	0	(87,309)
10 Clay	91,364,540	91,464,333	(99,793)	1,018	0	(98,775)
11 Collier	11,409,771	11,509,332	(99,561)	1,309	(249,649)	(347,901)
12 Columbia	32,339,268	32,306,513	32,755	345	0	33,100
13 Miami-Dade	1,104,284,986	1,106,100,110	(1,815,124)	13,155	0	(1,801,969)
14 DeSoto	15,149,180	15,377,152	(227,972)	171	0	(227,801)
15 Dixie	7,871,304	7,880,174	(8,870)	82	0	(8,788)
16 Duval	347,376,380	347,072,341	304,039	7,695	(488,839)	(177,105)
17 Escambia	123,490,402	123,646,240	(155,838)	1,496	0	(154,342)
18 Flagler	9,933,664	9,940,580	(6,916)	240	0	(6,676)
19 Franklin	800,567	806,049	(5,482)	51	0	(5,431)
20 Gadsden	24,038,912	24,064,777	(25,865)	246	(101,532)	(127,151)
21 Gilchrist	9,540,121	9,557,595	(17,474)	97	0	(17,377)
22 Glades	2,387,541	2,376,088	11,453	39	0	11,492
23 Gulf	3,771,584	4,363,420	(591,836)	77	0	(591,759)
24 Hamilton	6,074,865	6,081,728	(6,863)	137	0	(6,726)
25 Hardee	14,452,617	14,490,786	(38,169)	(11,793)	0	(49,962)
26 Hendry	22,489,978	22,519,083	(29,105)	267	0	(28,838)
27 Hernando	43,437,464	43,534,128	(96,664)	596	0	(96,068)
28 Highlands	29,924,194	29,986,188	(61,994)	401	(77,123)	(138,716)
29 Hillsborough	482,944,114	483,429,547	(485,433)	(127,290)	0	(612,723)
30 Holmes	13,253,393	13,248,612	4,781	127	0	4,908
31 Indian River	15,328,323	15,283,842	44,481	535	0	45,016
32 Jackson	24,966,607	25,003,240	(36,633)	256	0	(36,377)
33 Jefferson	5,632,389	5,647,457	(15,068)	64	(834)	(15,838)
34 Lafayette	3,514,086	3,522,262	(8,176)	37	0	(8,139)
35 Lake	73,645,800	73,747,029	(101,229)	1,017	0	(100,212)
36 Lee	75,799,244	76,154,428	(355,184)	2,170	(487,885)	(840,899)
37 Leon	88,257,228	88,400,813	(143,585)	1,178	(401,036)	(543,443)
38 Levy	20,327,676	20,357,881	(30,205)	224	(35,956)	(65,937)
39 Liberty	5,089,833	4,795,947	293,886	51	0	293,937
40 Madison	12,503,805	12,541,175	(37,370)	124	0	(37,246)
41 Manatee	81,487,726	81,273,272	214,454	2,176	0	216,630
42 Marion	115,906,907	116,094,206	(187,299)	1,382	0	(185,917)
43 Martin	7,871,714	7,910,424	(38,710)	595	0	(38,115)
44 Monroe	2,446,870	2,484,558	(37,688)	6,832	0	(30,856)
45 Nassau	21,021,261	21,054,410	(33,149)	351	0	(32,798)
46 Okaloosa	77,867,043	77,874,397	(7,354)	1,064	0	(6,290)
47 Okeechobee	22,238,219	22,258,624	(20,405)	239	0	(20,166)
48 Orange	338,119,730	337,527,534	592,196	5,462	0	597,658
49 Osceola	98,070,650	98,260,718	(190,068)	(2,023)	0	(192,091)
50 Palm Beach	242,695,593	243,447,391	(751,798)	14,478	0	(737,320)
51 Pasco	160,230,722	160,333,882	(103,160)	1,876	0	(101,284)
52 Pinellas	256,374,247	257,114,648	(740,401)	2,327	0	(738,074)
53 Polk	231,024,043	231,351,292	(327,249)	894	0	(326,355)
54 Putnam	36,203,446	36,218,302	(14,856)	(1,277)	0	(16,133)
55 St. Johns	32,661,244	32,236,747	424,497	712	0	425,209
56 St. Lucie	74,628,011	74,400,265	227,746	1,045	(196,279)	32,512
57 Santa Rosa	66,421,702	66,541,964	(120,262)	781	0	(119,481)
58 Sarasota	13,208,714	13,124,796	83,918	(477)	0	83,441
59 Seminole	160,144,105	160,365,369	(221,264)	3,911	0	(217,353)
60 Sumter	16,296,840	16,317,539	(20,699)	214	0	(20,485)
61 Suwannee	18,080,515	18,122,322	(41,807)	192	0	(41,615)
62 Taylor	9,469,681	9,492,927	(23,246)	120	(73,475)	(96,601)
63 Union	7,944,557	7,955,666	(11,109)	77	0	(11,032)
64 Volusia	164,219,007	164,431,587	(212,580)	2,222	0	(210,358)
65 Wakulla	15,626,212	15,619,777	6,435	849	0	7,284
66 Walton	1,361,168	1,407,596	(46,428)	9,233	0	(37,195)
67 Washington	10,665,433	10,677,709	(12,276)	116	0	(12,160)
68 Washington Special	3,512,801	3,518,646	(5,845)	30	0	(5,815)
69 FAMU Lab School	2,249,709	2,251,836	(2,127)	19	0	(2,108)
70 FAU Lab School	1,972,404	1,974,055	(1,651)	17	0	(1,634)
71 FSU Lab School	6,159,192	6,172,584	(13,392)	53	(84,086)	(97,425)
72 UF Lab School	5,168,116	5,168,044	72	44	(3,749)	(3,633)
Total	6,126,365,741	6,126,365,741	0	0	(3,493,579)	(3,493,579)

\* Net State FEFP allocation, Final 2001-02 calculation, CFO 03-29 dated November 12, 2002.

\*\* Net State FEFP allocation, Fourth 2001-02 calculation, DPBM 02-89 dated April 30, 2002.

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Prior Year Adjustments, Page Two

District	Audit Adjustments			Total Audit Adjustments
	1996-97 -7-	1998-99 -8-	1999-00 -9-	-10-
1 Alachua	0	0	(212,410)	(212,410)
2 Baker	0	0	0	0
3 Bay	0	0	0	0
4 Bradford	0	0	0	0
5 Brevard	(825,639)	0	(255,087)	(1,080,726)
6 Broward	0	0	0	0
7 Calhoun	0	0	0	0
8 Charlotte	0	0	0	0
9 Citrus	0	0	0	0
10 Clay	0	0	0	0
11 Collier	0	(249,649)	0	(249,649)
12 Columbia	0	0	0	0
13 Miami-Dade	0	0	0	0
14 DeSoto	0	0	0	0
15 Dixie	0	0	0	0
16 Duval	0	(488,839)	0	(488,839)
17 Escambia	0	0	0	0
18 Flagler	0	0	0	0
19 Franklin	0	0	0	0
20 Gadsden	0	0	(101,532)	(101,532)
21 Gilchrist	0	0	0	0
22 Glades	0	0	0	0
23 Gulf	0	0	0	0
24 Hamilton	0	0	0	0
25 Hardee	0	0	0	0
26 Hendry	0	0	0	0
27 Hernando	0	0	0	0
28 Highlands	0	(77,123)	0	(77,123)
29 Hillsborough	0	0	0	0
30 Holmes	0	0	0	0
31 Indian River	0	0	0	0
32 Jackson	0	0	0	0
33 Jefferson	0	0	(834)	(834)
34 Lafayette	0	0	0	0
35 Lake	0	0	0	0
36 Lee	0	0	(487,885)	(487,885)
37 Leon	0	(401,036)	0	(401,036)
38 Levy	0	0	(35,956)	(35,956)
39 Liberty	0	0	0	0
40 Madison	0	0	0	0
41 Manatee	0	0	0	0
42 Marion	0	0	0	0
43 Martin	0	0	0	0
44 Monroe	0	0	0	0
45 Nassau	0	0	0	0
46 Okaloosa	0	0	0	0
47 Okeechobee	0	0	0	0
48 Orange	0	0	0	0
49 Osceola	0	0	0	0
50 Palm Beach	0	0	0	0
51 Pasco	0	0	0	0
52 Pinellas	0	0	0	0
53 Polk	0	0	0	0
54 Putnam	0	0	0	0
55 St. Johns	0	0	0	0
56 St. Lucie	0	(196,279)	0	(196,279)
57 Santa Rosa	0	0	0	0
58 Sarasota	0	0	0	0
59 Seminole	0	0	0	0
60 Sumter	0	0	0	0
61 Suwannee	0	0	0	0
62 Taylor	0	(73,475)	0	(73,475)
63 Union	0	0	0	0
64 Volusia	0	0	0	0
65 Wakulla	0	0	0	0
66 Walton	0	0	0	0
67 Washington	0	0	0	0
68 Washington Special	0	0	0	0
69 FAMU Lab School	0	0	0	0
70 FAU Lab School	0	0	0	0
71 FSU Lab School	0	0	(84,086)	(84,086)
72 UF Lab School	0	0	(3,749)	(3,749)
<b>Total</b>	<b>(825,639)</b>	<b>(1,486,401)</b>	<b>(1,181,539)</b>	<b>(3,493,579)</b>

FLORIDA DEPARTMENT OF EDUCATION  
2002-03 FEFP FOURTH CALCULATION  
Program Cost Factors

<b>Program Number</b>	<b>Program Title</b>	<b>Cost Factor</b>
<b>Basic Programs</b>		
101	Basic Education Grades K-3	1.005
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.122
<b>English For Speakers of Other Languages</b>		
130	ESOL/ Intensive English Grades K-12	1.275
<b>Exceptional Programs</b>		
254	Support Level 4	3.948
255	Support Level 5	5.591
<b>Grades 6-12 Vocational</b>		
300	Vocational Education Grades 6-12	1.186

FLORIDA DEPARTMENT OF EDUCATION  
2002-03 FEFP FOURTH CALCULATION  
Comparison of Group Caps to Weighted FTE

District	Original Caps -1-	Increased WFTE DCF/DJJ Clients & Charter Schools -2-	Revised Cap -3-	Reported WFTE -4-	Minimum FTE -5-	Group 2 Cap -6-	Under Cap -7-	Over Cap -8-	Overcap Funded @1.0 -9-	WFTE Funded -10-
1 Alachua	2,663.98	0.00	2,663.98	2,663.89	1,428.44	2,663.98	0.09	0.00	0.00	2,663.89
2 Baker	409.15	0.00	409.15	437.17	341.96	409.15	0.00	28.02	0.00	409.15
3 Bay	3,107.98	8.20	3,116.18	3,107.89	1,559.14	3,116.18	8.29	0.00	0.00	3,107.89
4 Bradford	310.02	0.59	310.61	333.76	166.29	310.61	0.00	23.15	0.00	310.61
5 Brevard	8,250.19	6.12	8,256.31	7,834.26	3,849.82	8,256.31	422.05	0.00	0.00	7,834.26
6 Broward	57,686.63	15.33	57,701.96	52,233.81	35,011.71	57,701.96	5,468.15	0.00	0.00	52,233.81
7 Calhoun	177.77	0.00	177.77	181.57	123.75	177.77	0.00	3.80	0.00	177.77
8 Charlotte	1,408.60	1.28	1,409.88	1,500.15	1,033.84	1,409.88	0.00	90.27	0.00	1,409.88
9 Citrus	2,089.44	0.00	2,089.44	1,959.21	1,218.16	2,089.44	130.23	0.00	0.00	1,959.21
10 Clay	2,559.43	59.37	2,618.80	2,479.77	1,457.06	2,618.80	139.03	0.00	0.00	2,479.77
11 Collier	10,976.82	0.00	10,976.82	9,878.66	6,702.67	10,976.82	1,098.16	0.00	0.00	9,878.66
12 Columbia	1,075.98	0.00	1,075.98	941.36	540.71	1,075.98	134.62	0.00	0.00	941.36
13 Miami-Dade	84,056.13	19.23	84,075.36	78,513.08	53,490.20	84,075.36	5,562.28	0.00	0.00	78,513.08
14 DeSoto	912.51	6.53	919.04	764.16	594.19	919.04	154.88	0.00	0.00	764.16
15 Dixie	336.65	0.00	336.65	302.02	153.22	336.65	34.63	0.00	0.00	302.02
16 Duval	14,558.93	2.91	14,561.84	13,402.27	7,467.58	14,561.84	1,159.57	0.00	0.00	13,402.27
17 Escambia	4,856.46	5.11	4,861.57	5,055.95	3,001.60	4,861.57	0.00	194.38	0.00	4,861.57
18 Flagler	680.46	0.00	680.46	831.32	489.74	680.46	0.00	150.86	0.00	680.46
19 Franklin	92.19	0.00	92.19	96.61	54.30	92.19	0.00	4.42	0.00	92.19
20 Gadsden	772.62	19.51	792.13	774.64	406.95	792.13	17.49	0.00	0.00	774.64
21 Gilchrist	379.96	13.82	393.78	412.62	203.03	393.78	0.00	18.84	0.00	393.78
22 Glades	104.06	0.00	104.06	150.41	118.18	104.06	0.00	32.23	0.00	104.06
23 Gulf	128.30	0.00	128.30	141.68	83.30	128.30	0.00	13.38	0.00	128.30
24 Hamilton	338.46	11.41	349.87	308.12	193.66	349.87	41.75	0.00	0.00	308.12
25 Hardee	771.65	0.00	771.65	753.99	578.18	771.65	17.66	0.00	0.00	753.99
26 Hendry	1,023.94	0.00	1,023.94	1,030.93	752.46	1,023.94	0.00	6.99	0.00	1,023.94
27 Hernando	1,801.24	0.00	1,801.24	1,624.67	1,031.95	1,801.24	176.57	0.00	0.00	1,624.67
28 Highlands	1,617.62	0.00	1,617.62	1,632.05	967.02	1,617.62	0.00	14.43	0.00	1,617.62
29 Hillsborough	38,652.10	15.54	38,667.64	36,018.31	23,491.82	38,667.64	2,649.33	0.00	0.00	36,018.31
30 Holmes	277.57	0.00	277.57	190.71	143.39	277.57	86.86	0.00	0.00	190.71
31 Indian River	2,234.60	0.00	2,234.60	2,102.72	1,361.58	2,234.60	131.88	0.00	0.00	2,102.72
32 Jackson	1,256.65	0.00	1,256.65	1,201.20	568.89	1,256.65	55.45	0.00	0.00	1,201.20
33 Jefferson	93.93	0.00	93.93	75.23	60.31	93.93	18.70	0.00	0.00	75.23
34 Lafayette	134.78	0.00	134.78	136.13	103.08	134.78	0.00	1.35	0.00	134.78
35 Lake	4,875.20	0.17	4,875.37	4,505.39	2,964.86	4,875.37	369.98	0.00	0.00	4,505.39
36 Lee	13,193.81	5.17	13,198.98	12,889.60	8,305.25	13,198.98	309.38	0.00	0.00	12,889.60
37 Leon	3,383.37	6.10	3,389.47	3,028.73	1,462.18	3,389.47	360.74	0.00	0.00	3,028.73
38 Levy	625.73	0.00	625.73	614.72	399.85	625.73	11.01	0.00	0.00	614.72
39 Liberty	181.04	207.44	388.48	379.72	156.45	388.48	8.76	0.00	0.00	379.72
40 Madison	217.29	0.00	217.29	143.20	107.35	217.29	74.09	0.00	0.00	143.20
41 Manatee	7,124.14	4.78	7,128.92	6,808.34	4,039.57	7,128.92	320.58	0.00	0.00	6,808.34
42 Marion	7,595.70	3.13	7,598.83	5,958.70	3,060.41	7,598.83	1,640.13	0.00	0.00	5,958.70
43 Martin	3,333.61	13.88	3,347.49	3,201.45	1,922.56	3,347.49	146.04	0.00	0.00	3,201.45
44 Monroe	1,511.14	0.68	1,511.82	1,343.29	889.40	1,511.82	168.53	0.00	0.00	1,343.29
45 Nassau	875.04	1.70	876.74	881.85	588.10	876.74	0.00	5.11	0.00	876.74
46 Okaloosa	2,617.28	145.79	2,763.07	2,674.03	1,377.69	2,763.07	89.04	0.00	0.00	2,674.03
47 Okeechobee	925.81	6.48	932.29	928.40	588.24	932.29	3.89	0.00	0.00	928.40
48 Orange	33,647.37	66.75	33,714.12	32,414.23	20,768.71	33,714.12	1,299.89	0.00	0.00	32,414.23
49 Osceola	10,028.66	47.59	10,076.25	9,823.47	6,762.09	10,076.25	252.78	0.00	0.00	9,823.47
50 Palm Beach	36,718.00	18.40	36,736.40	35,350.77	24,547.86	36,736.40	1,385.63	0.00	0.00	35,350.77
51 Pasco	7,364.41	338.05	7,702.46	7,627.98	4,460.18	7,702.46	74.48	0.00	0.00	7,627.98
52 Pinellas	13,893.42	1.80	13,895.22	13,632.47	7,471.59	13,895.22	262.75	0.00	0.00	13,632.47
53 Polk	10,598.82	0.00	10,598.82	10,295.66	7,124.67	10,598.82	303.16	0.00	0.00	10,295.66
54 Putnam	1,822.22	5.92	1,828.14	1,823.60	1,031.38	1,828.14	4.54	0.00	0.00	1,823.60
55 St. Johns	1,735.72	18.50	1,754.22	1,658.45	804.95	1,754.22	95.77	0.00	0.00	1,658.45
56 St. Lucie	4,447.16	0.82	4,447.98	4,340.52	2,918.37	4,447.98	107.46	0.00	0.00	4,340.52
57 Santa Rosa	1,907.15	0.00	1,907.15	1,878.13	1,106.65	1,907.15	29.02	0.00	0.00	1,878.13
58 Sarasota	6,652.98	7.64	6,660.62	5,523.74	3,078.26	6,660.62	1,136.88	0.00	0.00	5,523.74
59 Seminole	8,084.35	0.75	8,085.10	7,684.25	5,074.86	8,085.10	400.85	0.00	0.00	7,684.25
60 Sumter	831.40	0.00	831.40	830.41	522.02	831.40	0.99	0.00	0.00	830.41
61 Suwannee	600.67	0.00	600.67	620.74	438.61	600.67	0.00	20.07	0.00	600.67
62 Taylor	228.19	0.00	228.19	202.11	100.87	228.19	26.08	0.00	0.00	202.11
63 Union	319.42	0.00	319.42	234.46	158.40	319.42	84.96	0.00	0.00	234.46
64 Volusia	8,583.30	33.11	8,616.41	8,664.95	4,686.46	8,616.41	0.00	48.54	0.00	8,616.41
65 Wakulla	402.57	0.00	402.57	415.79	232.24	402.57	0.00	13.22	0.00	402.57
66 Walton	396.53	2.94	399.47	423.63	328.12	399.47	0.00	24.16	0.00	399.47
67 Washington	111.57	0.30	111.87	134.96	69.90	111.87	0.00	23.09	0.00	111.87
68 Washington Special	90.99	21.23	112.22	111.06	90.92	112.22	1.16	0.00	0.00	111.06
69 FAMU Lab School	25.51	0.00	25.51	28.68	24.18	25.51	0.00	3.17	0.00	25.51
70 FAU Lab School	5.10	0.00	5.10	5.74	4.50	5.10	0.00	0.64	0.00	5.10
71 FSU Lab School	123.44	0.00	123.44	117.64	99.19	123.44	5.80	0.00	0.00	117.64
72 UF Lab School	20.16	0.00	20.16	23.25	19.60	20.16	0.00	3.09	0.00	20.16
<b>Total</b>	<b>440,895.07</b>	<b>1,144.07</b>	<b>442,039.14</b>	<b>416,294.43</b>	<b>266,534.67</b>	<b>442,053.26</b>	<b>26,482.04</b>	<b>723.21</b>	<b>0.00</b>	<b>415,571.22</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Weighted FTE Reported and Funded

District	Group 1		Group 2		Total		Group 1		Group 2		Total		Group 1 & Grp 2		Total	
	UFTE Reported	UFTE Reported	UFTE Reported	UFTE Reported	WFTE Reported	WFTE Reported	WFTE Funded	WFTE Funded	WFTE Funded	WFTE Funded	WFTE Funded	WFTE Funded	WFTE Funded	Additions	WFTE Funded	WFTE Funded
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-					
1 Alachua	26,778.17	1,428.44	28,206.61	27,788.20	2,663.89	30,452.09	27,788.20	2,663.89	30,452.09	743.34	31,195.43					
2 Baker	4,094.22	341.96	4,436.18	4,220.58	437.17	4,657.75	4,220.58	409.15	4,629.73	2.08	4,631.81					
3 Bay	24,209.58	1,559.14	25,768.72	25,032.35	3,107.89	28,140.24	25,032.35	3,107.89	28,140.24	178.92	28,319.16					
4 Bradford	3,729.84	166.29	3,896.13	3,862.54	333.76	4,196.30	3,862.54	310.61	4,173.15	0.00	4,173.15					
5 Brevard	67,596.19	3,849.82	71,446.01	70,018.20	7,834.26	77,852.46	70,018.20	7,834.26	77,852.46	434.88	78,287.34					
6 Broward	227,617.59	35,011.71	262,629.30	235,429.91	52,233.81	287,663.72	235,429.91	52,233.81	287,663.72	1,497.66	289,161.38					
7 Calhoun	2,048.94	123.75	2,172.69	2,111.89	181.57	2,293.46	2,111.89	177.77	2,289.66	5.29	2,294.95					
8 Charlotte	16,313.38	1,033.84	17,347.22	16,958.62	1,500.15	18,458.77	16,958.62	1,409.88	18,368.50	70.80	18,439.30					
9 Citrus	13,874.72	1,218.16	15,092.88	14,358.23	1,959.21	16,317.44	14,358.23	1,959.21	16,317.44	15.36	16,332.80					
10 Clay	28,050.88	1,457.06	29,507.94	29,089.83	2,479.77	31,569.60	29,089.83	2,479.77	31,569.60	79.20	31,648.80					
11 Collier	31,011.66	6,702.67	37,714.33	32,120.96	9,878.66	41,999.62	32,120.96	9,878.66	41,999.62	355.35	42,354.97					
12 Columbia	9,004.63	540.71	9,545.34	9,287.34	941.36	10,228.70	9,287.34	941.36	10,228.70	22.08	10,250.78					
13 Miami-Dade	313,201.89	53,490.20	366,692.09	324,372.21	78,513.08	402,885.29	324,372.21	78,513.08	402,885.29	1,930.38	404,815.67					
14 DeSoto	4,422.21	594.19	5,016.40	4,582.08	764.16	5,346.24	4,582.08	764.16	5,346.24	0.00	5,346.24					
15 Dixie	2,006.71	153.22	2,159.93	2,072.27	302.02	2,374.29	2,072.27	302.02	2,374.29	0.00	2,374.29					
16 Duval	118,635.13	7,467.58	126,102.71	122,326.98	13,402.27	135,729.25	122,326.98	13,402.27	135,729.25	874.86	136,604.11					
17 Escambia	39,881.89	3,001.60	42,883.49	41,219.95	5,055.95	46,275.90	41,219.95	4,861.57	46,081.52	229.74	46,311.26					
18 Flagler	7,091.54	489.74	7,581.28	7,342.25	831.32	8,173.57	7,342.25	680.46	8,022.71	0.00	8,022.71					
19 Franklin	1,255.79	54.30	1,310.09	1,294.59	96.61	1,391.20	1,294.59	92.19	1,386.78	5.10	1,391.88					
20 Gadsden	6,177.34	406.95	6,584.29	6,374.29	774.64	7,148.93	6,374.29	774.64	7,148.93	0.00	7,148.93					
21 Gilchrist	2,419.17	203.03	2,622.20	2,499.19	412.62	2,911.81	2,499.19	393.78	2,892.97	0.00	2,892.97					
22 Glades	903.70	118.18	1,021.88	930.61	150.41	1,081.02	930.61	118.18	1,048.79	2.59	1,051.38					
23 Gulf	2,037.84	83.30	2,121.14	2,112.28	141.68	2,253.96	2,112.28	128.30	2,240.58	0.00	2,240.58					
24 Hamilton	1,835.96	193.66	2,029.62	1,897.72	308.12	2,205.84	1,897.72	308.12	2,205.84	0.24	2,206.08					
25 Hardee	4,447.73	578.18	5,025.91	4,570.28	753.99	5,324.27	4,570.28	753.99	5,324.27	8.91	5,333.18					
26 Hendry	6,876.88	752.46	7,629.34	7,111.77	1,030.93	8,142.70	7,111.77	1,023.94	8,135.71	3.60	8,139.31					
27 Hernando	17,055.11	1,031.95	18,087.06	17,624.06	1,624.67	19,248.73	17,624.06	1,624.67	19,248.73	16.80	19,265.53					
28 Highlands	10,365.23	967.02	11,332.25	10,715.17	1,632.05	12,347.22	10,715.17	1,617.62	12,332.79	0.00	12,332.79					
29 Hillsborough	148,238.68	23,491.82	171,730.50	152,930.50	36,018.31	188,948.81	152,930.50	36,018.31	188,948.81	1,229.52	190,178.33					
30 Holmes	3,259.08	143.39	3,402.47	3,379.14	190.71	3,569.85	3,379.14	190.71	3,569.85	9.19	3,579.04					
31 Indian River	14,354.62	1,361.58	15,716.20	14,888.12	2,102.72	16,990.84	14,888.12	2,102.72	16,990.84	97.08	17,087.92					
32 Jackson	6,353.64	568.89	6,922.53	6,550.58	1,201.20	7,751.78	6,550.58	1,201.20	7,751.78	0.00	7,751.78					
33 Jefferson	1,455.88	60.31	1,516.19	1,506.03	75.23	1,581.26	1,506.03	75.23	1,581.26	8.78	1,590.04					
34 Lafayette	925.99	103.08	1,029.07	950.93	136.13	1,087.06	950.93	134.78	1,085.71	1.23	1,086.94					
35 Lake	28,444.85	2,964.86	31,409.71	29,388.86	4,505.39	33,894.25	29,388.86	4,505.39	33,894.25	73.68	33,967.93					
36 Lee	53,788.39	8,305.25	62,093.64	55,580.27	12,889.60	68,469.87	55,580.27	12,889.60	68,469.87	375.12	68,844.99					
37 Leon	29,859.75	1,462.18	31,321.93	30,903.00	3,028.73	33,931.73	30,903.00	3,028.73	33,931.73	420.42	34,352.15					
38 Levy	5,617.19	399.85	6,017.04	5,792.63	614.72	6,407.35	5,792.63	614.72	6,407.35	138.30	6,545.65					
39 Liberty	1,201.91	156.45	1,358.36	1,244.22	379.72	1,623.94	1,244.22	379.72	1,623.94	0.00	1,623.94					
40 Madison	3,190.51	107.35	3,297.86	3,319.17	143.20	3,462.37	3,319.17	143.20	3,462.37	8.82	3,471.19					
41 Manatee	34,469.25	4,039.57	38,508.82	35,645.36	6,808.34	42,453.70	35,645.36	6,808.34	42,453.70	133.56	42,587.26					
42 Marion	35,961.00	3,060.41	39,021.41	37,269.82	5,958.70	43,228.52	37,269.82	5,958.70	43,228.52	179.46	43,407.98					
43 Martin	15,056.02	1,922.56	16,978.58	15,607.67	3,201.45	18,809.12	15,607.67	3,201.45	18,809.12	170.52	18,979.64					
44 Monroe	8,178.93	889.40	9,068.33	8,462.67	1,343.29	9,805.96	8,462.67	1,343.29	9,805.96	41.76	9,847.72					
45 Nassau	9,780.66	588.10	10,368.76	10,110.69	881.85	10,992.54	10,110.69	876.74	10,987.43	28.32	11,015.75					
46 Okaloosa	29,192.41	1,377.69	30,570.10	30,315.01	2,674.03	32,989.04	30,315.01	2,674.03	32,989.04	244.26	33,233.30					
47 Okeechobee	6,327.96	588.24	6,916.20	6,544.20	928.40	7,472.60	6,544.20	928.40	7,472.60	4.80	7,477.40					
48 Orange	135,996.61	20,768.71	156,765.32	140,946.57	32,414.23	173,360.80	140,946.57	32,414.23	173,360.80	645.90	174,006.70					
49 Osceola	33,354.12	6,762.09	40,116.21	34,557.09	9,823.47	44,380.56	34,557.09	9,823.47	44,380.56	129.00	44,509.56					
50 Palm Beach	138,042.99	24,547.86	162,590.85	142,947.87	35,350.77	178,298.64	142,947.87	35,350.77	178,298.64	1,303.80	179,602.44					
51 Pasco	49,513.89	4,460.18	53,974.07	51,238.75	7,627.98	58,866.73	51,238.75	7,627.98	58,866.73	133.20	58,999.93					
52 Pinellas	105,254.96	7,471.59	112,726.55	109,015.15	13,632.47	122,647.62	109,015.15	13,632.47	122,647.62	682.92	123,330.54					
53 Polk	74,169.39	7,124.67	81,294.06	76,594.08	10,295.66	86,889.74	76,594.08	10,295.66	86,889.74	268.26	87,158.00					
54 Putnam	11,011.82	1,031.38	12,043.20	11,353.66	1,823.60	13,177.26	11,353.66	1,823.60	13,177.26	12.48	13,189.74					
55 St. Johns	21,030.40	804.95	21,835.35	21,842.39	1,658.45	23,500.84	21,842.39	1,658.45	23,500.84	164.88	23,665.72					
56 St. Lucie	28,200.21	2,918.37	31,118.58	29,162.75	4,340.52	33,503.27	29,162.75	4,340.52	33,503.27	91.98	33,595.25					
57 Santa Rosa	21,998.14	1,106.65	23,104.79	22,804.03	1,878.13	24,682.16	22,804.03	1,878.13	24,682.16	68.16	24,750.32					
58 Sarasota	34,764.63	3,078.26	37,842.89	35,998.90	5,523.74	41,522.64	35,998.90	5,523.74	41,522.64	356.64	41,879.28					
59 Seminole	57,723.83	5,074.86	62,798.69	59,775.34	7,684.25	67,459.59	59,775.34	7,684.25	67,459.59	823.92	68,283.51					
60 Sumter	5,807.11	522.02	6,329.13	5,975.97	830.41	6,806.38	5,975.97	830.41	6,806.38	0.00	6,806.38					
61 Suwannee	5,166.63	438.61	5,605.24	5,338.26	620.74	5,959.00	5,338.26	600.67	5,938.93	13.92	5,952.85					
62 Taylor	3,193.24	100.87	3,294.11	3,298.91	202.11	3,501.02	3,298.91	202.11	3,501.02	0.00	3,501.02					
63 Union	1,972.10	158.40	2,130.50	2,035.08	234.46	2,269.54	2,035.08	234.46	2,269.54	0.00	2,269.54					
64 Volusia	57,585.64	4,686.46	62,272.10	59,645.51	8,664.95	68,310.46	59,645.51	8,616.41	68,261.92	464.34	68,726.26					
65 Wakulla	4,295.51	232.24	4,527.75	4,434.10	415.79	4,849.89	4,434.10	402.57	4,836.67	0.00	4,836.67					
66 Walton	5,835.96	328.12	6,164.08	6,016.51	423.63	6,440.14	6,016.51	399.47	6,415.98	0.00	6,415.98					
67 Washington	3,314.68	69.90	3,384.58	3,431.82	134.96	3,566.78	3,431.82	111.87	3,543.69	0.00	3,543.69					
68 Washington Special	477.86	90.92	568.78													



FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Small District ESE Supplement

District	Unweighted FTE	Unweighted FTE Program 254	FTE Eligible District	District Cost Differential	Base Funding		District's Cost for Program 254	District's Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 X 3.948
					Per FTE (PCF Times BSA \$3,537.11 Times DCD)	Total Base Funding For Program 254 (Col 3 X Col 5)				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,206.61	200.17	0.00	0.9562	13,353	0	0	0.00	0.00	0.00
2 Baker	4,436.18	8.00	0.00	0.9370	13,085	0	0	0.00	0.00	0.00
3 Bay	25,768.72	305.31	0.00	0.9531	13,310	0	0	0.00	0.00	0.00
4 Bradford	3,896.13	39.00	0.00	0.9405	13,134	0	0	0.00	0.00	0.00
5 Brevard	71,446.01	755.28	0.00	0.9758	13,627	0	0	0.00	0.00	0.00
6 Broward	262,629.30	1,377.64	0.00	1.0510	14,677	0	0	0.00	0.00	0.00
7 Calhoun	2,172.69	11.50	0.00	0.9242	12,906	0	0	0.00	0.00	0.00
8 Charlotte	17,347.22	45.50	0.00	0.9617	13,430	0	0	0.00	0.00	0.00
9 Citrus	15,092.88	145.73	0.00	0.9346	13,051	0	0	0.00	0.00	0.00
10 Clay	29,507.94	168.67	0.00	0.9597	13,402	0	0	0.00	0.00	0.00
11 Collier	37,714.33	325.10	0.00	1.0088	14,087	0	0	0.00	0.00	0.00
12 Columbia	9,545.34	65.50	0.00	0.9335	13,036	0	0	0.00	0.00	0.00
13 Miami-Dade	366,692.09	3,474.39	0.00	1.0543	14,723	0	0	0.00	0.00	0.00
14 DeSoto	5,016.40	7.50	0.00	0.9478	13,236	0	0	0.00	0.00	0.00
15 Dixie	2,159.93	33.00	0.00	0.9377	13,095	0	0	0.00	0.00	0.00
16 Duval	126,102.71	895.52	0.00	0.9758	13,627	0	0	0.00	0.00	0.00
17 Escambia	42,883.49	274.32	0.00	0.9483	13,243	0	0	0.00	0.00	0.00
18 Flagler	7,581.28	41.25	0.00	0.9659	13,488	0	0	0.00	0.00	0.00
19 Franklin	1,310.09	7.50	0.00	0.9645	13,469	0	0	0.00	0.00	0.00
20 Gadsden	6,584.29	67.50	0.00	0.9458	13,208	0	0	0.00	0.00	0.00
21 Gilchrist	2,622.20	46.24	0.00	0.9322	13,018	0	0	0.00	0.00	0.00
22 Glades	1,021.88	2.00	2.00	0.9650	13,476	26,952	41,043	1.05	1.05	4.15
23 Gulf	2,121.14	3.50	0.00	0.9402	13,129	0	0	0.00	0.00	0.00
24 Hamilton	2,029.62	15.00	0.00	0.9251	12,919	0	0	0.00	0.00	0.00
25 Hardee	5,025.91	9.00	0.00	0.9419	13,153	0	0	0.00	0.00	0.00
26 Hendry	7,629.34	20.50	0.00	0.9692	13,534	0	0	0.00	0.00	0.00
27 Hernando	18,087.06	93.70	0.00	0.9391	13,114	0	0	0.00	0.00	0.00
28 Highlands	11,332.25	102.85	0.00	0.9493	13,257	0	0	0.00	0.00	0.00
29 Hillsborough	171,730.50	1,627.63	0.00	1.0018	13,990	0	0	0.00	0.00	0.00
30 Holmes	3,402.47	5.50	0.00	0.9354	13,062	0	0	0.00	0.00	0.00
31 Indian River	15,716.20	79.68	0.00	0.9731	13,589	0	0	0.00	0.00	0.00
32 Jackson	6,922.53	158.44	0.00	0.9173	12,810	0	0	0.00	0.00	0.00
33 Jefferson	1,516.19	0.00	0.00	0.9582	13,381	0	0	0.00	0.00	0.00
34 Lafayette	1,029.07	4.00	0.00	0.9290	12,973	0	0	0.00	0.00	0.00
35 Lake	31,409.71	153.50	0.00	0.9605	13,413	0	0	0.00	0.00	0.00
36 Lee	62,093.64	652.70	0.00	0.9811	13,701	0	0	0.00	0.00	0.00
37 Leon	31,321.93	274.15	0.00	0.9713	13,564	0	0	0.00	0.00	0.00
38 Levy	6,017.04	39.77	0.00	0.9379	13,097	0	0	0.00	0.00	0.00
39 Liberty	1,358.36	64.16	0.00	0.9368	13,082	0	0	0.00	0.00	0.00
40 Madison	3,297.86	4.00	0.00	0.9411	13,142	0	0	0.00	0.00	0.00
41 Manatee	38,508.82	436.80	0.00	0.9858	13,766	0	0	0.00	0.00	0.00
42 Marion	39,021.41	623.02	0.00	0.9475	13,231	0	0	0.00	0.00	0.00
43 Martin	16,978.58	140.09	0.00	0.9826	13,722	0	0	0.00	0.00	0.00
44 Monroe	9,068.33	64.50	0.00	1.0690	14,928	0	0	0.00	0.00	0.00
45 Nassau	10,368.76	39.80	0.00	0.9449	13,195	0	0	0.00	0.00	0.00
46 Okaloosa	30,570.10	212.44	0.00	0.9531	13,310	0	0	0.00	0.00	0.00
47 Okeechobee	6,916.20	59.11	0.00	0.9571	13,365	0	0	0.00	0.00	0.00
48 Orange	156,765.32	1,689.34	0.00	0.9882	13,800	0	0	0.00	0.00	0.00
49 Osceola	40,116.21	385.47	0.00	0.9672	13,506	0	0	0.00	0.00	0.00
50 Palm Beach	162,590.85	1,075.99	0.00	1.0564	14,752	0	0	0.00	0.00	0.00
51 Pasco	53,974.07	505.03	0.00	0.9675	13,511	0	0	0.00	0.00	0.00
52 Pinellas	112,726.55	1,182.78	0.00	1.0178	14,213	0	0	0.00	0.00	0.00
53 Polk	81,294.06	332.52	0.00	0.9643	13,466	0	0	0.00	0.00	0.00
54 Putnam	12,043.20	143.10	0.00	0.9436	13,177	0	0	0.00	0.00	0.00
55 St. Johns	21,835.35	111.91	0.00	0.9745	13,608	0	0	0.00	0.00	0.00
56 St. Lucie	31,118.58	182.99	0.00	0.9652	13,479	0	0	0.00	0.00	0.00
57 Santa Rosa	23,104.79	104.03	0.00	0.9410	13,141	0	0	0.00	0.00	0.00
58 Sarasota	37,842.89	444.31	0.00	1.0023	13,997	0	0	0.00	0.00	0.00
59 Seminole	62,798.69	374.43	0.00	0.9820	13,713	0	0	0.00	0.00	0.00
60 Sumter	6,329.13	54.50	0.00	0.9295	12,980	0	0	0.00	0.00	0.00
61 Suwannee	5,605.24	19.50	0.00	0.9241	12,905	0	0	0.00	0.00	0.00
62 Taylor	3,294.11	18.22	0.00	0.9500	13,266	0	0	0.00	0.00	0.00
63 Union	2,130.50	9.10	0.00	0.9263	12,935	0	0	0.00	0.00	0.00
64 Volusia	62,272.10	714.00	0.00	0.9597	13,402	0	0	0.00	0.00	0.00
65 Wakulla	4,527.75	31.07	0.00	0.9536	13,317	0	0	0.00	0.00	0.00
66 Walton	6,164.08	4.00	0.00	0.9428	13,166	0	0	0.00	0.00	0.00
67 Washington	3,384.58	12.50	0.00	0.9246	12,912	0	0	0.00	0.00	0.00
68 Washington Special	568.78	1.17	1.17	0.9246	12,912	15,107	12,682	0.00	0.00	0.00
69 FAMU Lab School	467.67	0.00	0.00	0.9713	13,564	0	0	0.00	0.00	0.00
70 FAU Lab School	498.24	0.00	0.00	1.0564	14,752	0	0	0.00	0.00	0.00
71 FSU Lab School	1,487.58	0.00	0.00	0.9713	13,564	0	0	0.00	0.00	0.00
72 UF Lab School	1,163.11	0.00	0.00	0.9562	13,353	0	0	0.00	0.00	0.00
<b>Total</b>	<b>2,497,314.16</b>	<b>20,576.42</b>	<b>3.17</b>		<b>967,499</b>	<b>42,059</b>	<b>53,725</b>	<b>1.05</b>	<b>1.05</b>	<b>4.15</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Small District ESE Supplement

District	Unweighted FTE	Unweighted FTE Program 255	FTE Eligible District	District Cost Differential	Base Funding Per FTE (PCF Times BSA \$3,537.11 Times DCD)	Total Base Funding For Program 255 (Col 3 X Col 5)	District's Cost for Program 255	District's UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 X 5.591
1 Alachua	28,206.61	87.59	0.00	0.9562	18,910	0	0	0.00	0.00	0.00
2 Baker	4,436.18	2.15	2.15	0.9370	18,530	39,840	52,000	0.66	0.66	3.69
3 Bay	25,768.72	90.78	0.00	0.9531	18,848	0	0	0.00	0.00	0.00
4 Bradford	3,896.13	6.27	0.00	0.9405	18,599	0	0	0.00	0.00	0.00
5 Brevard	71,446.01	257.30	0.00	0.9758	19,297	0	0	0.00	0.00	0.00
6 Broward	262,629.30	1,094.20	0.00	1.0510	20,785	0	0	0.00	0.00	0.00
7 Calhoun	2,172.69	0.66	0.66	0.9242	18,277	12,063	42,767	1.68	1.68	9.39
8 Charlotte	17,347.22	31.11	0.00	0.9617	19,019	0	0	0.00	0.00	0.00
9 Citrus	15,092.88	24.31	0.00	0.9346	18,483	0	0	0.00	0.00	0.00
10 Clay	29,507.94	61.89	0.00	0.9597	18,979	0	0	0.00	0.00	0.00
11 Collier	37,714.33	134.09	0.00	1.0088	19,950	0	0	0.00	0.00	0.00
12 Columbia	9,545.34	26.72	0.00	0.9335	18,461	0	0	0.00	0.00	0.00
13 Miami-Dade	366,692.09	531.98	0.00	1.0543	20,850	0	0	0.00	0.00	0.00
14 DeSoto	5,016.40	3.50	0.00	0.9478	18,744	0	0	0.00	0.00	0.00
15 Dixie	2,159.93	6.62	0.00	0.9377	18,544	0	0	0.00	0.00	0.00
16 Duval	126,102.71	430.10	0.00	0.9758	19,297	0	0	0.00	0.00	0.00
17 Escambia	42,883.49	163.22	0.00	0.9483	18,754	0	0	0.00	0.00	0.00
18 Flagler	7,581.28	28.03	0.00	0.9659	19,102	0	0	0.00	0.00	0.00
19 Franklin	1,310.09	2.61	2.61	0.9645	19,074	49,783	80,765	1.62	1.62	9.06
20 Gadsden	6,584.29	20.30	0.00	0.9458	18,704	0	0	0.00	0.00	0.00
21 Gilchrist	2,622.20	9.92	0.00	0.9322	18,435	0	0	0.00	0.00	0.00
22 Glades	1,021.88	0.24	0.24	0.9650	19,084	4,580	6,137	0.08	0.08	0.45
23 Gulf	2,121.14	7.48	0.00	0.9402	18,593	0	0	0.00	0.00	0.00
24 Hamilton	2,029.62	7.34	0.00	0.9251	18,295	0	0	0.00	0.00	0.00
25 Hardee	5,025.91	2.79	2.79	0.9419	18,627	51,969	79,109	1.46	1.46	8.16
26 Hendry	7,629.34	11.39	0.00	0.9692	19,167	0	0	0.00	0.00	0.00
27 Hernando	18,087.06	29.27	0.00	0.9391	18,572	0	0	0.00	0.00	0.00
28 Highlands	11,332.25	38.39	0.00	0.9493	18,773	0	0	0.00	0.00	0.00
29 Hillsborough	171,730.50	573.42	0.00	1.0018	19,812	0	0	0.00	0.00	0.00
30 Holmes	3,402.47	1.24	1.24	0.9354	18,498	22,938	70,000	2.54	2.54	14.20
31 Indian River	15,716.20	49.83	0.00	0.9731	19,244	0	0	0.00	0.00	0.00
32 Jackson	6,922.53	19.51	0.00	0.9173	18,141	0	0	0.00	0.00	0.00
33 Jefferson	1,516.19	0.84	0.84	0.9582	18,949	15,917	68,730	2.79	2.79	15.60
34 Lafayette	1,029.07	0.24	0.24	0.9290	18,372	4,409	11,556	0.39	0.39	2.18
35 Lake	31,409.71	113.33	0.00	0.9605	18,995	0	0	0.00	0.00	0.00
36 Lee	62,093.64	192.61	0.00	0.9811	19,402	0	0	0.00	0.00	0.00
37 Leon	31,321.93	118.37	0.00	0.9713	19,208	0	0	0.00	0.00	0.00
38 Levy	6,017.04	5.18	0.00	0.9379	18,548	0	0	0.00	0.00	0.00
39 Liberty	1,358.36	3.81	0.00	0.9368	18,526	0	0	0.00	0.00	0.00
40 Madison	3,297.86	1.06	1.06	0.9411	18,611	19,728	53,387	1.81	1.81	10.12
41 Manatee	38,508.82	143.97	0.00	0.9858	19,495	0	0	0.00	0.00	0.00
42 Marion	39,021.41	125.53	0.00	0.9475	18,738	0	0	0.00	0.00	0.00
43 Martin	16,978.58	103.17	0.00	0.9826	19,432	0	0	0.00	0.00	0.00
44 Monroe	9,068.33	15.56	0.00	1.0690	21,141	0	0	0.00	0.00	0.00
45 Nassau	10,368.76	16.70	0.00	0.9449	18,686	0	0	0.00	0.00	0.00
46 Okaloosa	30,570.10	100.34	0.00	0.9531	18,848	0	0	0.00	0.00	0.00
47 Okeechobee	6,916.20	10.43	0.00	0.9571	18,928	0	0	0.00	0.00	0.00
48 Orange	156,765.32	412.36	0.00	0.9882	19,543	0	0	0.00	0.00	0.00
49 Osceola	40,116.21	75.33	0.00	0.9672	19,127	0	0	0.00	0.00	0.00
50 Palm Beach	162,590.85	432.03	0.00	1.0564	20,891	0	0	0.00	0.00	0.00
51 Pasco	53,974.07	189.93	0.00	0.9675	19,133	0	0	0.00	0.00	0.00
52 Pinellas	112,726.55	294.12	0.00	1.0178	20,128	0	0	0.00	0.00	0.00
53 Polk	81,294.06	147.39	0.00	0.9643	19,070	0	0	0.00	0.00	0.00
54 Putnam	12,043.20	40.38	0.00	0.9436	18,661	0	0	0.00	0.00	0.00
55 St. Johns	21,835.35	88.33	0.00	0.9745	19,272	0	0	0.00	0.00	0.00
56 St. Lucie	31,118.58	55.89	0.00	0.9652	19,088	0	0	0.00	0.00	0.00
57 Santa Rosa	23,104.79	62.57	0.00	0.9410	18,609	0	0	0.00	0.00	0.00
58 Sarasota	37,842.89	119.51	0.00	1.0023	19,821	0	0	0.00	0.00	0.00
59 Seminole	62,798.69	113.10	0.00	0.9820	19,420	0	0	0.00	0.00	0.00
60 Sumter	6,329.13	11.11	0.00	0.9295	18,382	0	0	0.00	0.00	0.00
61 Suwannee	5,605.24	9.26	0.00	0.9241	18,275	0	0	0.00	0.00	0.00
62 Taylor	3,294.11	7.30	0.00	0.9500	18,787	0	0	0.00	0.00	0.00
63 Union	2,130.50	4.80	0.00	0.9263	18,318	0	0	0.00	0.00	0.00
64 Volusia	62,272.10	230.23	0.00	0.9597	18,979	0	0	0.00	0.00	0.00
65 Wakulla	4,527.75	12.26	0.00	0.9536	18,858	0	0	0.00	0.00	0.00
66 Walton	6,164.08	4.27	0.00	0.9428	18,645	0	0	0.00	0.00	0.00
67 Washington	3,384.58	3.98	0.00	0.9246	18,285	0	0	0.00	0.00	0.00
68 Washington Special	568.78	0.00	0.00	0.9246	18,285	0	0	0.00	0.00	0.00
69 FAMU Lab School	467.67	0.00	0.00	0.9713	19,208	0	0	0.00	0.00	0.00
70 FAU Lab School	498.24	0.00	0.00	1.0564	20,891	0	0	0.00	0.00	0.00
71 FSU Lab School	1,487.58	0.00	0.00	0.9713	19,208	0	0	0.00	0.00	0.00
72 UF Lab School	1,163.11	0.00	0.00	0.9562	18,910	0	0	0.00	0.00	0.00
<b>Total</b>	<b>2,497,314.16</b>	<b>7,019.54</b>	<b>11.83</b>		<b>1,370,121</b>	<b>221,227</b>	<b>464,451</b>	<b>13.03</b>	<b>13.03</b>	<b>72.85</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Small District ESE Supplement Summary

District	WFTE Supplement Program 254 -1-	WFTE Supplement Program 255 -2-	Total WFTE Small District Supplement -3-
1 Alachua	0.00	0.00	0.00
2 Baker	0.00	3.69	2.08
3 Bay	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00
7 Calhoun	0.00	9.39	5.29
8 Charlotte	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00
14 De Soto	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00
19 Franklin	0.00	9.06	5.10
20 Gadsden	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00
22 Glades	4.15	0.45	2.59
23 Gulf	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00
25 Hardee	0.00	8.16	4.59
26 Hendry	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00
30 Holmes	0.00	14.20	7.99
31 Indian River	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00
33 Jefferson	0.00	15.60	8.78
34 Lafayette	0.00	2.18	1.23
35 Lake	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00
40 Madison	0.00	10.12	5.70
41 Manatee	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00
63 Union	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00
71 FSU Lab School	0.00	0.00	0.00
72 UF Lab School	0.00	0.00	0.00
<b>Total</b>	<b>4.15</b>	<b>72.85</b>	<b>43.35</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Additions To Funded Weighted FTE

District	Small District	Isolated	Advanced	International	Advanced	Total
	ESE Supplement	Schools WFTFTE	Placement WFTFTE	Baccalaureate WFTFTE	International Certificate of Education WFTFTE	WFTFTE Add-on
	-1-	-2-	-3-	-4-	-5-	-6- *
1 Alachua	0.00	0.00	518.40	224.94	0.00	743.34
2 Baker	2.08	0.00	0.00	0.00	0.00	2.08
3 Bay	0.00	0.00	103.44	58.92	16.56	178.92
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	377.76	57.12	0.00	434.88
6 Broward	0.00	0.00	1,317.12	180.54	0.00	1,497.66
7 Calhoun	5.29	0.00	0.00	0.00	0.00	5.29
8 Charlotte	0.00	0.00	70.80	0.00	0.00	70.80
9 Citrus	0.00	0.00	15.36	0.00	0.00	15.36
10 Clay	0.00	0.00	78.96	0.24	0.00	79.20
11 Collier	0.00	114.15	241.20	0.00	0.00	355.35
12 Columbia	0.00	0.00	22.08	0.00	0.00	22.08
13 Miami-Dade	0.00	0.00	1,704.48	225.90	0.00	1,930.38
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	636.00	238.86	0.00	874.86
17 Escambia	0.00	0.00	105.12	124.62	0.00	229.74
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	5.10	0.00	0.00	0.00	0.00	5.10
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	2.59	0.00	0.00	0.00	0.00	2.59
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.24	0.00	0.00	0.24
25 Hardee	4.59	0.00	4.32	0.00	0.00	8.91
26 Hendry	0.00	0.00	3.60	0.00	0.00	3.60
27 Hernando	0.00	0.00	16.80	0.00	0.00	16.80
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	912.24	317.28	0.00	1,229.52
30 Holmes	7.99	0.00	1.20	0.00	0.00	9.19
31 Indian River	0.00	0.00	53.52	43.56	0.00	97.08
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	8.78	0.00	0.00	0.00	0.00	8.78
34 Lafayette	1.23	0.00	0.00	0.00	0.00	1.23
35 Lake	0.00	0.00	73.68	0.00	0.00	73.68
36 Lee	0.00	0.00	162.00	213.12	0.00	375.12
37 Leon	0.00	0.00	336.72	83.70	0.00	420.42
38 Levy	0.00	138.30	0.00	0.00	0.00	138.30
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	5.70	0.00	3.12	0.00	0.00	8.82
41 Manatee	0.00	0.00	111.12	22.44	0.00	133.56
42 Marion	0.00	0.00	96.72	82.74	0.00	179.46
43 Martin	0.00	0.00	120.96	49.56	0.00	170.52
44 Monroe	0.00	0.00	41.76	0.00	0.00	41.76
45 Nassau	0.00	0.00	28.32	0.00	0.00	28.32
46 Okaloosa	0.00	0.00	138.72	105.54	0.00	244.26
47 Okeechobee	0.00	0.00	4.80	0.00	0.00	4.80
48 Orange	0.00	0.00	430.80	215.10	0.00	645.90
49 Osceola	0.00	0.00	37.92	91.08	0.00	129.00
50 Palm Beach	0.00	0.00	963.60	340.20	0.00	1,303.80
51 Pasco	0.00	0.00	128.88	4.32	0.00	133.20
52 Pinellas	0.00	0.00	262.56	420.36	0.00	682.92
53 Polk	0.00	0.00	208.80	59.46	0.00	268.26
54 Putnam	0.00	0.00	12.48	0.00	0.00	12.48
55 St. Johns	0.00	0.00	78.96	70.50	15.42	164.88
56 St. Lucie	0.00	0.00	18.96	73.02	0.00	91.98
57 Santa Rosa	0.00	0.00	68.16	0.00	0.00	68.16
58 Sarasota	0.00	0.00	316.32	40.32	0.00	356.64
59 Seminole	0.00	0.00	739.20	84.72	0.00	823.92
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	13.92	0.00	0.00	13.92
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	199.68	264.66	0.00	464.34
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab School	0.00	0.00	2.64	0.00	0.00	2.64
72 UF Lab School	0.00	0.00	12.24	0.00	0.00	12.24
<b>Total</b>	<b>43.35</b>	<b>252.45</b>	<b>10,795.68</b>	<b>3,692.82</b>	<b>31.98</b>	<b>14,816.28</b>

\* Added to funded weighted FTE and included in total on FEFP Program Summary, Page 1.

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 PK-12 Unweighted FTE

District	ESE Support Level IV 254 -1-	ESE Support Level V 255 -2-	Total Exceptional Education -3-	Total Vocational 7-12 300 -4-
1 Alachua	200.17	87.59	287.76	791.69
2 Baker	8.00	2.15	10.15	331.31
3 Bay	305.31	90.78	396.09	987.66
4 Bradford	39.00	6.27	45.27	107.44
5 Brevard	755.28	257.30	1,012.58	2,287.97
6 Broward	1,377.64	1,094.20	2,471.84	9,113.61
7 Calhoun	11.50	0.66	12.16	110.07
8 Charlotte	45.50	31.11	76.61	830.21
9 Citrus	145.73	24.31	170.04	993.27
10 Clay	168.67	61.89	230.56	1,078.21
11 Collier	325.10	134.09	459.19	1,291.73
12 Columbia	65.50	26.72	92.22	432.02
13 Miami-Dade	3,474.39	531.98	4,006.37	14,269.61
14 DeSoto	7.50	3.50	11.00	321.22
15 Dixie	33.00	6.62	39.62	113.60
16 Duval	895.52	430.10	1,325.62	4,145.28
17 Escambia	274.32	163.22	437.54	2,346.14
18 Flagler	41.25	28.03	69.28	273.54
19 Franklin	7.50	2.61	10.11	44.19
20 Gadsden	67.50	20.30	87.80	137.80
21 Gilchrist	46.24	9.92	56.16	142.24
22 Glades	2.00	0.24	2.24	74.76
23 Gulf	3.50	7.48	10.98	69.34
24 Hamilton	15.00	7.34	22.34	118.85
25 Hardee	9.00	2.79	11.79	216.75
26 Hendry	20.50	11.39	31.89	364.13
27 Hernando	93.70	29.27	122.97	762.42
28 Highlands	102.85	38.39	141.24	466.39
29 Hillsborough	1,627.63	573.42	2,201.05	8,531.35
30 Holmes	5.50	1.24	6.74	136.65
31 Indian River	79.68	49.83	129.51	689.22
32 Jackson	158.44	19.51	177.95	357.76
33 Jefferson	0.00	0.84	0.84	59.47
34 Lafayette	4.00	0.24	4.24	78.86
35 Lake	153.50	113.33	266.83	1,957.84
36 Lee	652.70	192.61	845.31	3,096.24
37 Leon	274.15	118.37	392.52	890.29
38 Levy	39.77	5.18	44.95	266.91
39 Liberty	64.16	3.81	67.97	86.46
40 Madison	4.00	1.06	5.06	100.39
41 Manatee	436.80	143.97	580.77	1,472.63
42 Marion	623.02	125.53	748.55	1,690.37
43 Martin	140.09	103.17	243.26	781.51
44 Monroe	64.50	15.56	80.06	340.07
45 Nassau	39.80	16.70	56.50	521.77
46 Okaloosa	212.44	100.34	312.78	937.58
47 Okeechobee	59.11	10.43	69.54	276.70
48 Orange	1,689.34	412.36	2,101.70	4,058.63
49 Osceola	385.47	75.33	460.80	1,726.82
50 Palm Beach	1,075.99	432.03	1,508.02	7,736.10
51 Pasco	505.03	189.93	694.96	2,566.70
52 Pinellas	1,182.78	294.12	1,476.90	3,649.45
53 Polk	332.52	147.39	479.91	3,519.82
54 Putnam	143.10	40.38	183.48	541.50
55 St. Johns	111.91	88.33	200.24	541.91
56 St. Lucie	182.99	55.89	238.88	1,244.41
57 Santa Rosa	104.03	62.57	166.60	909.79
58 Sarasota	444.31	119.51	563.82	1,174.06
59 Seminole	374.43	113.10	487.53	3,091.99
60 Sumter	54.50	11.11	65.61	323.56
61 Suwannee	19.50	9.26	28.76	343.63
62 Taylor	18.22	7.30	25.52	75.35
63 Union	9.10	4.80	13.90	141.00
64 Volusia	714.00	230.23	944.23	2,387.42
65 Wakulla	31.07	12.26	43.33	182.87
66 Walton	4.00	4.27	8.27	267.86
67 Washington	12.50	3.98	16.48	53.42
68 Washington Special	1.17	0.00	1.17	89.75
69 FAMU Lab School	0.00	0.00	0.00	24.18
70 FAU Lab School	0.00	0.00	0.00	0.00
71 FSU Lab School	0.00	0.00	0.00	99.19
72 UF Lab School	0.00	0.00	0.00	19.60
<b>Total</b>	<b>20,576.42</b>	<b>7,019.54</b>	<b>27,595.96</b>	<b>99,262.53</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 PK-12 Unweighted FTE

District	Total ESOL 130	Basic Education Grades K-3 101	Basic Education Grades 4-8 102	Basic Education Grades 9-12 103	Basic ESE Services 111	Basic ESE Services 112	Basic ESE Services 113	Total Basic 12- 12-	Total PK-12 UFTE -13-
1 Alachua	348.99	5,873.72	6,644.08	6,391.72	2,058.04	4,248.51	1,562.10	26,778.17	28,206.61
2 Baker	0.50	1,166.40	1,502.42	834.59	219.21	227.27	144.33	4,094.22	4,436.18
3 Bay	175.39	6,156.68	7,562.10	5,351.72	1,684.22	2,383.90	1,070.96	24,209.58	25,768.72
4 Bradford	13.58	886.50	1,146.65	738.35	281.78	375.09	301.47	3,729.84	3,896.13
5 Brevard	549.27	16,502.65	21,094.63	14,787.15	4,184.04	6,810.10	4,217.62	67,596.19	71,446.01
6 Broward	23,426.26	60,263.11	77,411.67	52,756.80	11,227.78	17,609.51	8,348.72	227,617.59	262,629.30
7 Calhoun	1.52	512.50	658.42	389.43	183.56	207.00	98.03	2,048.94	2,172.69
8 Charlotte	127.02	3,589.82	4,962.76	4,113.55	880.60	1,774.52	992.13	16,313.38	17,347.22
9 Citrus	54.85	3,196.87	4,486.27	2,840.89	1,024.37	1,377.05	949.27	13,874.72	15,092.88
10 Clay	148.29	6,083.59	8,726.11	6,962.35	2,180.16	2,883.74	1,214.93	28,050.88	29,507.94
11 Collier	4,951.75	7,506.40	9,829.87	6,839.14	1,851.91	3,114.35	1,869.99	31,011.66	37,714.33
12 Columbia	16.47	2,401.50	3,003.58	1,838.94	660.58	747.19	352.84	9,004.63	9,545.34
13 Miami-Dade	35,214.22	79,250.97	97,359.98	71,873.16	15,508.14	33,406.39	15,803.25	313,201.89	366,692.09
14 DeSoto	261.97	1,050.88	1,360.99	869.97	285.01	469.67	385.69	4,422.21	5,016.40
15 Dixie	0.00	480.17	663.80	390.17	190.32	162.50	119.75	2,006.71	2,159.93
16 Duval	1,996.68	32,086.45	38,892.70	24,444.22	7,897.69	11,135.93	4,178.14	118,635.13	126,102.71
17 Escambia	217.92	10,259.67	12,533.26	8,270.17	2,444.44	4,197.47	2,176.88	39,881.89	42,883.49
18 Flagler	146.92	1,772.70	2,308.57	1,575.33	340.35	701.54	393.05	7,091.54	7,581.28
19 Franklin	0.00	326.00	454.50	253.32	70.00	103.47	48.50	1,255.79	1,310.09
20 Gadsden	181.35	1,662.00	2,092.43	1,169.65	343.49	547.29	362.48	6,177.34	6,584.29
21 Gilchrist	4.63	587.02	717.21	470.06	205.10	286.43	153.35	2,419.17	2,622.20
22 Glades	41.18	233.50	318.90	159.93	56.00	86.65	48.72	903.70	1,021.88
23 Gulf	2.98	466.00	639.24	469.08	112.70	233.39	117.43	2,037.84	2,121.14
24 Hamilton	52.47	477.50	624.66	395.24	128.24	124.18	86.14	1,835.96	2,029.62
25 Hardee	349.64	1,199.35	1,354.87	740.67	359.88	593.02	199.94	4,447.73	5,025.91
26 Hendry	356.44	1,771.89	2,183.99	1,491.40	327.98	753.77	347.85	6,876.88	7,629.34
27 Hernando	146.56	4,075.35	5,935.77	3,570.66	1,020.87	1,568.47	883.99	17,055.11	18,087.06
28 Highlands	359.39	2,732.58	3,421.01	1,989.49	522.98	953.75	745.42	10,365.23	11,332.25
29 Hillsborough	12,759.42	37,168.32	47,276.41	31,161.15	10,858.19	16,446.52	5,328.09	148,238.68	171,730.50
30 Holmes	0.00	868.30	1,093.36	765.74	154.05	201.16	176.47	3,259.08	3,402.47
31 Indian River	542.85	3,502.50	4,429.32	3,221.87	751.22	1,473.00	976.71	14,354.62	15,716.20
32 Jackson	33.18	1,681.00	2,047.33	1,238.50	468.46	630.72	287.63	6,353.64	6,922.53
33 Jefferson	0.00	318.00	433.21	298.74	161.28	152.00	92.65	1,455.88	1,516.19
34 Lafayette	19.98	308.09	332.37	167.60	38.68	56.59	22.66	925.99	1,029.07
35 Lake	740.19	7,513.90	9,310.54	5,843.92	1,823.61	2,441.69	1,511.19	28,444.85	31,409.71
36 Lee	4,363.70	13,418.70	15,963.60	11,639.57	3,354.90	7,051.10	2,360.52	53,788.39	62,093.64
37 Leon	179.37	6,922.24	8,867.74	6,450.73	3,023.25	2,902.92	1,692.87	29,859.75	31,321.93
38 Levy	87.99	1,303.50	1,752.39	1,008.79	472.54	723.52	356.45	5,617.19	6,017.04
39 Liberty	2.02	255.12	409.40	235.77	107.58	97.82	96.22	1,201.91	1,358.36
40 Madison	1.90	633.00	892.99	716.33	265.59	381.16	301.44	3,190.51	3,297.86
41 Manatee	1,986.17	8,593.56	10,525.70	7,004.47	2,340.35	3,817.51	2,187.66	34,469.25	38,508.82
42 Marion	621.49	9,005.85	11,649.69	7,877.11	1,937.54	3,088.42	2,402.39	35,961.00	39,021.41
43 Martin	897.79	3,437.50	4,662.24	3,672.70	928.20	1,685.31	670.07	15,056.02	16,978.58
44 Monroe	469.27	1,993.02	2,529.50	1,795.32	542.14	892.45	426.50	8,178.93	9,068.33
45 Nassau	9.83	2,423.50	3,403.75	2,133.35	456.23	910.06	453.77	9,780.66	10,368.76
46 Okaloosa	127.33	7,065.83	8,866.36	7,189.44	1,582.73	2,830.28	1,657.77	29,192.41	30,570.10
47 Okeechobee	242.00	1,434.00	2,077.47	1,269.31	515.65	608.32	423.21	6,327.96	6,916.20
48 Orange	14,608.38	33,079.94	43,071.30	30,663.55	7,240.20	13,684.19	8,257.43	135,996.61	156,765.32
49 Osceola	4,574.47	8,320.71	11,100.81	7,900.10	1,890.05	2,600.58	1,541.87	33,354.12	40,116.21
50 Palm Beach	15,303.74	32,224.89	43,188.42	32,093.76	9,298.83	14,828.69	6,408.40	138,042.99	162,590.85
51 Pasco	1,198.52	12,869.82	15,283.02	10,557.48	2,849.59	5,017.49	2,936.49	49,513.89	53,974.07
52 Pinellas	2,345.24	25,521.89	31,498.82	24,250.59	6,674.25	12,058.28	5,251.13	105,254.96	112,726.55
53 Polk	3,124.94	20,895.45	23,144.94	14,734.92	3,590.25	7,667.75	4,136.08	74,169.39	81,294.06
54 Putnam	306.40	2,845.43	3,707.99	2,103.18	728.90	1,074.02	552.30	11,011.82	12,043.20
55 St. Johns	62.80	4,973.65	6,591.88	5,480.30	1,226.65	1,836.70	921.22	21,030.40	21,835.35
56 St. Lucie	1,435.08	7,337.94	9,228.34	6,007.59	1,433.74	2,669.99	1,522.61	28,200.21	31,118.58
57 Santa Rosa	30.26	5,129.52	6,987.09	5,372.60	1,385.25	2,157.62	966.06	21,998.14	23,104.79
58 Sarasota	1,340.38	8,590.90	9,813.14	7,017.83	2,088.42	4,592.92	2,661.42	34,764.63	37,842.89
59 Seminole	1,495.34	14,868.25	18,341.01	13,438.47	3,159.41	5,278.35	2,638.34	57,723.83	62,798.69
60 Sumter	132.85	1,583.00	2,009.31	995.85	387.90	523.58	307.47	5,807.11	6,329.13
61 Suwannee	66.22	1,370.30	1,897.10	1,133.93	283.12	277.10	205.08	5,166.63	5,605.24
62 Taylor	0.00	808.50	1,016.10	629.65	227.43	317.56	194.00	3,193.24	3,294.11
63 Union	3.50	500.50	665.39	420.72	138.32	177.79	69.38	1,972.10	2,130.50
64 Volusia	1,354.81	14,393.13	17,964.17	13,070.24	3,297.15	5,772.05	3,088.90	57,585.64	62,272.10
65 Wakulla	6.04	1,014.20	1,430.75	842.81	353.07	417.58	237.10	4,295.51	4,527.75
66 Walton	51.99	1,515.10	2,005.90	1,131.00	374.62	537.85	271.49	5,835.96	6,164.08
67 Washington	0.00	874.50	1,103.11	807.33	194.03	226.61	109.10	3,314.68	3,384.58
68 Washington Special	0.00	0.00	32.64	127.00	0.00	41.64	276.58	477.86	568.78
69 FAMU Lab School	0.00	146.00	174.00	123.49	0.00	0.00	0.00	443.49	467.67
70 FAU Lab School	4.50	214.12	279.62	0.00	0.00	0.00	0.00	493.74	498.24
71 FSU Lab School	0.00	273.50	512.44	425.95	47.00	87.00	42.50	1,388.39	1,487.58
72 UF Lab School	0.00	199.50	313.74	398.36	40.00	149.42	42.49	1,143.51	1,163.11
<b>Total</b>	<b>139,676.18</b>	<b>559,968.44</b>	<b>705,774.84</b>	<b>495,394.26</b>	<b>132,939.81</b>	<b>225,467.46</b>	<b>111,234.68</b>	<b>2,230,779.49</b>	<b>2,497,314.16</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 PK-12 Weighted FTE

Program Cost Factor	ESE	ESE	Total	Total
	Support Level IV 254	Support Level V 255	Exceptional Education	Vocational 7-12 300
District	-1-	-2-	-3-	-4-
1 Alachua	790.27	489.72	1,279.99	938.94
2 Baker	31.58	12.02	43.60	392.93
3 Bay	1,205.36	507.55	1,712.91	1,171.36
4 Bradford	153.97	35.06	189.03	127.42
5 Brevard	2,981.85	1,438.56	4,420.41	2,713.53
6 Broward	5,438.92	6,117.67	11,556.59	10,808.74
7 Calhoun	45.40	3.69	49.09	130.54
8 Charlotte	179.63	173.94	353.57	984.63
9 Citrus	575.34	135.92	711.26	1,178.02
10 Clay	665.91	346.03	1,011.94	1,278.76
11 Collier	1,283.49	749.70	2,033.19	1,531.99
12 Columbia	258.59	149.39	407.98	512.38
13 Miami-Dade	13,716.89	2,974.30	16,691.19	16,923.76
14 DeSoto	29.61	19.57	49.18	380.97
15 Dixie	130.28	37.01	167.29	134.73
16 Duval	3,535.51	2,404.69	5,940.20	4,916.30
17 Escambia	1,083.02	912.56	1,995.58	2,782.52
18 Flagler	162.86	156.72	319.58	324.42
19 Franklin	29.61	14.59	44.20	52.41
20 Gadsden	266.49	113.50	379.99	163.43
21 Gilchrist	182.56	55.46	238.02	168.70
22 Glades	7.90	1.34	9.24	88.67
23 Gulf	13.82	41.82	55.64	82.24
24 Hamilton	59.22	41.04	100.26	140.96
25 Hardee	35.53	15.60	51.13	257.07
26 Hendry	80.93	63.68	144.61	431.86
27 Hernando	369.93	163.65	533.58	904.23
28 Highlands	406.05	214.64	620.69	553.14
29 Hillsborough	6,425.88	3,205.99	9,631.87	10,118.18
30 Holmes	21.71	6.93	28.64	162.07
31 Indian River	314.58	278.60	593.18	817.41
32 Jackson	625.52	109.08	734.60	424.30
33 Jefferson	0.00	4.70	4.70	70.53
34 Lafayette	15.79	1.34	17.13	93.53
35 Lake	606.02	633.63	1,239.65	2,322.00
36 Lee	2,576.86	1,076.88	3,653.74	3,672.14
37 Leon	1,082.34	661.81	1,744.15	1,055.88
38 Levy	157.01	28.96	185.97	316.56
39 Liberty	253.30	21.30	274.60	102.54
40 Madison	15.79	5.93	21.72	119.06
41 Manatee	1,724.49	804.94	2,529.43	1,746.54
42 Marion	2,459.68	701.84	3,161.52	2,004.78
43 Martin	553.08	576.82	1,129.90	926.87
44 Monroe	254.65	87.00	341.65	403.32
45 Nassau	157.13	93.37	250.50	618.82
46 Okaloosa	838.71	561.00	1,399.71	1,111.97
47 Okeechobee	233.37	58.31	291.68	328.17
48 Orange	6,669.51	2,305.50	8,975.01	4,813.54
49 Osceola	1,521.84	421.17	1,943.01	2,048.01
50 Palm Beach	4,248.01	2,415.48	6,663.49	9,175.01
51 Pasco	1,993.86	1,061.90	3,055.76	3,044.11
52 Pinellas	4,669.62	1,644.42	6,314.04	4,328.25
53 Polk	1,312.79	824.06	2,136.85	4,174.51
54 Putnam	564.96	225.76	790.72	642.22
55 St. Johns	441.82	493.85	935.67	642.71
56 St. Lucie	722.44	312.48	1,034.92	1,475.87
57 Santa Rosa	410.71	349.83	760.54	1,079.01
58 Sarasota	1,754.14	668.18	2,422.32	1,392.44
59 Seminole	1,478.25	632.34	2,110.59	3,667.10
60 Sumter	215.17	62.12	277.29	383.74
61 Suwannee	76.99	51.77	128.76	407.55
62 Taylor	71.93	40.81	112.74	89.37
63 Union	35.93	26.84	62.77	167.23
64 Volusia	2,818.87	1,287.22	4,106.09	2,831.48
65 Wakulla	122.66	68.55	191.21	216.88
66 Walton	15.79	23.87	39.66	317.68
67 Washington	49.35	22.25	71.60	63.36
68 Washington Special	4.62	0.00	4.62	106.44
69 FAMU Lab School	0.00	0.00	0.00	28.68
70 FAU Lab School	0.00	0.00	0.00	0.00
71 FSU Lab School	0.00	0.00	0.00	117.64
72 UF Lab School	0.00	0.00	0.00	23.25
<b>Total</b>	<b>81,235.69</b>	<b>39,246.25</b>	<b>120,481.94</b>	<b>117,725.40</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 PK-12 Weighted FTE

Program Cost Factor	Total	Basic	Basic	Basic	Total	Total
	ESOL	Education	Education	Education		
	130	Grades K-3	Grades 4-8	Grades 9-12	Basic	PK-12
District	-5-	6-	-7-	-8-	-9-	-10-
1 Alachua	444.96	7,971.42	10,892.59	8,924.19	27,788.20	30,452.09
2 Baker	0.64	1,392.54	1,729.69	1,098.35	4,220.58	4,657.75
3 Bay	223.62	7,880.10	9,946.00	7,206.25	25,032.35	28,140.24
4 Bradford	17.31	1,174.12	1,521.74	1,166.68	3,862.54	4,196.30
5 Brevard	700.32	20,790.12	27,904.73	21,323.35	70,018.20	77,852.46
6 Broward	29,868.48	71,848.34	95,021.18	68,560.39	235,429.91	287,663.72
7 Calhoun	1.94	699.54	865.42	546.93	2,111.89	2,293.46
8 Charlotte	161.95	4,492.77	6,737.28	5,728.57	16,958.62	18,458.77
9 Citrus	69.93	4,242.35	5,863.32	4,252.56	14,358.23	16,317.44
10 Clay	189.07	8,305.07	11,609.85	9,174.91	29,089.83	31,569.60
11 Collier	6,313.48	9,405.10	12,944.22	9,771.64	32,120.96	41,999.62
12 Columbia	21.00	3,077.39	3,750.77	2,459.18	9,287.34	10,228.70
13 Miami-Dade	44,898.13	95,232.91	130,766.37	98,372.93	324,372.21	402,885.29
14 DeSoto	334.01	1,342.57	1,830.66	1,408.85	4,582.08	5,346.24
15 Dixie	0.00	673.84	826.30	572.13	2,072.27	2,374.29
16 Duval	2,545.77	40,184.06	50,028.63	32,114.29	122,326.98	135,729.25
17 Escambia	277.85	12,767.63	16,730.73	11,721.59	41,219.95	46,275.90
18 Flagler	187.32	2,123.62	3,010.11	2,208.52	7,342.25	8,173.57
19 Franklin	0.00	397.98	557.97	338.64	1,294.59	1,391.20
20 Gadsden	231.22	2,015.52	2,639.72	1,719.05	6,374.29	7,148.93
21 Gilchrist	5.90	796.08	1,003.64	699.47	2,499.19	2,911.81
22 Glades	52.50	290.95	405.55	234.11	930.61	1,081.02
23 Gulf	3.80	581.59	872.63	658.06	2,112.28	2,253.96
24 Hamilton	66.90	608.77	748.84	540.11	1,897.72	2,205.84
25 Hardee	445.79	1,567.03	1,947.89	1,055.36	4,570.28	5,324.27
26 Hendry	454.46	2,110.37	2,937.76	2,063.64	7,111.77	8,142.70
27 Hernando	186.86	5,121.70	7,504.24	4,998.12	17,624.06	19,248.73
28 Highlands	458.22	3,271.84	4,374.76	3,068.57	10,715.17	12,347.22
29 Hillsborough	16,268.26	48,266.64	63,722.93	40,940.93	152,930.50	188,948.81
30 Holmes	0.00	1,027.46	1,294.52	1,057.16	3,379.14	3,569.85
31 Indian River	692.13	4,274.99	5,902.32	4,710.81	14,888.12	16,990.84
32 Jackson	42.30	2,160.21	2,678.05	1,712.32	6,550.58	7,751.78
33 Jefferson	0.00	481.68	585.21	439.14	1,506.03	1,581.26
34 Lafayette	25.47	348.50	388.96	213.47	950.93	1,087.06
35 Lake	943.74	9,384.20	11,752.23	8,252.43	29,388.86	33,894.25
36 Lee	5,563.72	16,857.47	23,014.70	15,708.10	55,580.27	68,469.87
37 Leon	228.70	9,995.22	11,770.66	9,137.12	30,903.00	33,931.73
38 Levy	112.19	1,784.92	2,475.91	1,531.80	5,792.63	6,407.35
39 Liberty	2.58	364.51	507.22	372.49	1,244.22	1,623.94
40 Madison	2.42	903.08	1,274.15	1,141.94	3,319.17	3,462.37
41 Manatee	2,532.37	10,988.58	14,343.21	10,313.57	35,645.36	42,453.70
42 Marion	792.40	10,998.11	14,738.11	11,533.60	37,269.82	43,228.52
43 Martin	1,144.68	4,387.53	6,347.55	4,872.59	15,607.67	18,809.12
44 Monroe	598.32	2,547.84	3,421.95	2,492.88	8,462.67	9,805.96
45 Nassau	12.53	2,894.13	4,313.81	2,902.75	10,110.69	10,992.54
46 Okaloosa	162.35	8,691.80	11,696.64	9,926.57	30,315.01	32,989.04
47 Okeechobee	308.55	1,959.40	2,685.79	1,899.01	6,544.20	7,472.60
48 Orange	18,625.68	40,521.74	56,755.49	43,669.34	140,946.57	173,360.80
49 Osceola	5,832.45	10,261.81	13,701.39	10,593.89	34,557.09	44,380.56
50 Palm Beach	19,512.27	41,731.34	58,017.11	43,199.42	142,947.87	178,298.64
51 Pasco	1,528.11	15,798.01	20,300.51	15,140.23	51,238.75	58,866.73
52 Pinellas	2,990.18	32,357.12	43,557.10	33,100.93	109,015.15	122,647.62
53 Polk	3,984.30	24,608.13	30,812.69	21,173.26	76,594.08	86,889.74
54 Putnam	390.66	3,592.20	4,782.01	2,979.45	11,353.66	13,177.26
55 St. Johns	80.07	6,231.30	8,428.58	7,182.51	21,842.39	23,500.84
56 St. Lucie	1,829.73	8,815.54	11,898.33	8,448.88	29,162.75	33,503.27
57 Santa Rosa	38.58	6,547.34	9,144.71	7,111.98	22,804.03	24,682.16
58 Sarasota	1,708.98	10,732.72	14,406.06	10,860.12	35,998.90	41,522.64
59 Seminole	1,906.56	18,117.80	23,619.36	18,038.18	59,775.34	67,459.59
60 Sumter	169.38	1,980.75	2,532.89	1,462.33	5,975.97	6,806.38
61 Suwannee	84.43	1,661.69	2,174.20	1,502.37	5,338.26	5,959.00
62 Taylor	0.00	1,041.11	1,333.66	924.14	3,298.91	3,501.02
63 Union	4.46	642.01	843.18	549.89	2,035.08	2,269.54
64 Volusia	1,727.38	17,778.73	23,736.22	18,130.56	59,645.51	68,310.46
65 Wakulla	7.70	1,374.11	1,848.33	1,211.66	4,434.10	4,849.89
66 Walton	66.29	1,899.17	2,543.75	1,573.59	6,016.51	6,440.14
67 Washington	0.00	1,073.87	1,329.72	1,028.23	3,431.82	3,566.78
68 Washington Special	0.00	0.00	74.28	452.82	527.10	638.16
69 FAMU Lab School	0.00	146.73	174.00	138.56	459.29	487.97
70 FAU Lab School	5.74	215.19	279.62	0.00	494.81	500.55
71 FSU Lab School	0.00	322.10	599.44	525.60	1,447.14	1,564.78
72 UF Lab School	0.00	240.70	463.16	494.63	1,198.49	1,221.74
Total	178,087.09	696,372.80	931,242.30	680,637.69	2,308,252.79	2,724,547.22



FLORIDA DEPARTMENT OF EDUCATION  
2002-03 FEFP FOURTH CALCULATION  
FEFP Base Data 2001-02

District	2001-02	2001-02			2001	2002	2001-02	2001-02		
	UFTE	2001-02 Final FEFP Calc	2001-02 DCD	2002-03 DCD	Base FEFP from 2001-02 Final FEFP Calc	Tax Roll Certified July 16, 2002	Tax Roll Certified July 16, 2002	Required Millage	Discretionary Millage	
	2001-02								Basic	Supplemental
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua		28,486.32	0.9559	0.9562	98,301,234	6,656,767,656	7,118,252,993	5.806	0.510	0.225
2 Baker		4,393.91	0.9346	0.9370	14,254,094	370,369,640	396,295,617	6.239	0.510	0.250
3 Bay		25,406.77	0.9542	0.9531	87,416,217	6,658,877,264	7,182,538,013	5.822	0.510	0.198
4 Bradford		3,985.82	0.9359	0.9405	13,149,310	509,520,062	530,870,730	5.891	0.510	0.250
5 Brevard		70,388.56	0.9798	0.9758	248,441,994	18,291,203,593	19,680,521,788	5.962	0.510	0.202
6 Broward		256,164.63	1.0511	1.0510	975,417,718	83,625,286,109	92,460,317,113	5.684	0.510	0.165
7 Calhoun		2,134.49	0.9179	0.9242	6,729,371	242,031,302	245,364,974	5.783	0.510	0.250
8 Charlotte		17,001.01	0.9647	0.9617	57,320,316	8,468,318,051	9,517,082,970	5.740	0.510	0.106
9 Citrus		15,016.55	0.9347	0.9346	50,022,229	5,585,697,765	5,957,710,006	6.125	0.510	0.145
10 Clay		28,652.67	0.9617	0.9597	97,199,253	4,777,089,729	5,120,071,286	6.012	0.510	0.250
11 Collier		36,009.69	1.0076	1.0088	133,668,832	33,417,120,169	39,632,814,938	4.571	0.510	0.056
12 Columbia		9,474.59	0.9318	0.9335	31,284,721	1,368,781,954	1,474,317,916	5.988	0.510	0.250
13 Miami-Dade		367,305.49	1.0521	1.0543	1,404,353,343	104,662,089,304	116,749,283,714	5.834	0.510	0.184
14 DeSoto		4,769.56	0.9433	0.9478	15,749,102	860,588,600	861,069,325	5.862	0.510	0.250
15 Dixie		2,180.46	0.9364	0.9377	7,347,608	290,325,895	303,555,466	5.901	0.510	0.250
16 Duval		125,179.51	0.9769	0.9758	434,263,305	32,407,386,779	34,176,580,710	5.568	0.510	0.204
17 Escambia		43,396.26	0.9473	0.9483	146,544,497	8,642,058,347	9,050,622,599	6.226	0.510	0.250
18 Flagler		7,044.96	0.9611	0.9659	23,977,542	3,210,315,937	3,744,181,643	5.917	0.510	0.112
19 Franklin		1,379.83	0.9597	0.9645	4,597,488	942,965,065	1,153,247,163	5.747	0.510	0.079
20 Gadsden		6,822.22	0.9422	0.9458	22,617,590	844,497,111	889,282,461	5.761	0.510	0.250
21 Gilchrist		2,554.08	0.9310	0.9322	8,560,768	312,819,005	337,106,172	5.929	0.510	0.250
22 Glades		1,039.04	0.9621	0.9650	3,507,951	411,537,490	423,265,635	5.697	0.510	0.136
23 Gulf		2,121.34	0.9355	0.9402	6,898,979	944,580,126	1,098,371,349	5.449	0.510	0.123
24 Hamilton		2,099.29	0.9281	0.9251	6,989,513	492,281,514	485,536,843	6.038	0.510	0.231
25 Hardee		4,926.30	0.9371	0.9419	16,117,925	934,388,620	1,139,422,634	5.974	0.510	0.250
26 Hendry		7,452.85	0.9613	0.9692	25,243,507	1,477,194,641	1,495,273,257	6.131	0.510	0.250
27 Hernando		17,516.71	0.9411	0.9391	57,900,368	4,733,388,623	5,089,102,430	5.817	0.510	0.191
28 Highlands		11,273.83	0.9515	0.9493	38,375,614	2,965,495,218	3,043,544,855	5.987	0.510	0.197
29 Hillsborough		166,209.70	1.0044	1.0018	609,526,067	42,891,979,863	46,613,873,282	5.664	0.510	0.202
30 Holmes		3,473.48	0.9363	0.9354	11,293,046	279,109,947	293,168,098	5.858	0.510	0.250
31 Indian River		15,147.21	0.9772	0.9731	52,947,573	8,541,205,140	9,518,069,299	5.800	0.510	0.092
32 Jackson		7,008.25	0.9181	0.9173	23,658,651	878,887,893	947,494,795	5.828	0.510	0.250
33 Jefferson		1,632.89	0.9555	0.9582	5,396,620	328,636,952	339,650,849	5.933	0.510	0.250
34 Lafayette		1,019.94	0.9342	0.9290	3,316,307	146,849,050	147,781,360	5.976	0.510	0.250
35 Lake		30,127.47	0.9620	0.9605	101,075,544	8,541,301,623	9,361,670,279	5.509	0.510	0.183
36 Lee		59,591.22	0.9806	0.9811	209,626,552	31,855,496,020	36,885,604,140	5.870	0.510	0.098
37 Leon		31,309.52	0.9726	0.9713	109,990,438	8,747,137,535	9,338,200,527	5.911	0.510	0.189
38 Levy		6,122.85	0.9328	0.9379	20,444,498	996,357,930	1,084,125,312	6.073	0.510	0.250
39 Liberty		1,315.04	0.9285	0.9368	4,550,744	136,524,324	137,475,238	6.264	0.510	0.250
40 Madison		3,392.36	0.9361	0.9411	11,022,034	366,467,802	383,227,018	5.874	0.510	0.250
41 Manatee		37,625.57	0.9878	0.9858	132,935,481	14,359,917,021	16,227,553,571	5.679	0.510	0.138
42 Marion		38,456.21	0.9486	0.9475	132,766,070	7,978,654,453	8,696,452,882	5.990	0.510	0.250
43 Martin		16,510.58	0.9850	0.9826	59,443,073	11,123,877,413	12,042,785,798	5.828	0.510	0.077
44 Monroe		9,066.76	1.0742	1.0690	34,945,858	11,300,524,389	12,719,658,439	3.547	0.510	0.042
45 Nassau		10,305.31	0.9479	0.9449	34,022,885	3,537,062,327	4,252,836,326	5.979	0.510	0.150
46 Okaloosa		30,348.28	0.9569	0.9531	103,621,555	8,381,321,264	8,930,818,936	5.817	0.510	0.190
47 Okeechobee		6,767.02	0.9567	0.9571	23,041,053	1,025,610,488	1,105,376,959	5.847	0.510	0.250
48 Orange		154,141.26	0.9918	0.9882	547,776,373	56,008,722,266	58,905,228,497	5.778	0.510	0.144
49 Osceola		37,334.44	0.9677	0.9672	130,850,064	9,711,714,371	11,030,354,922	5.758	0.510	0.196
50 Palm Beach		157,444.74	1.0449	1.0564	595,544,201	79,655,378,068	88,470,256,007	5.935	0.510	0.102
51 Pasco		51,531.26	0.9685	0.9675	177,216,077	11,002,947,919	12,300,905,965	5.631	0.510	0.241
52 Pinellas		112,611.57	1.0226	1.0178	414,344,494	42,412,684,581	45,653,050,615	5.839	0.510	0.138
53 Polk		80,025.04	0.9631	0.9643	271,870,247	16,802,670,465	18,175,201,451	5.962	0.510	0.250
54 Putnam		12,209.41	0.9392	0.9436	41,161,515	2,442,938,481	2,508,549,556	5.924	0.510	0.250
55 St. Johns		20,604.36	0.9797	0.9745	71,755,856	9,622,913,400	10,857,641,305	5.544	0.510	0.113
56 St. Lucie		30,069.52	0.9609	0.9652	102,451,160	8,690,623,195	9,435,182,462	5.744	0.510	0.178
57 Santa Rosa		22,607.23	0.9369	0.9410	74,598,880	4,598,235,166	5,073,779,537	5.665	0.510	0.250
58 Sarasota		36,709.45	1.0098	1.0023	134,405,846	26,353,336,881	29,933,771,165	5.906	0.510	0.072
59 Seminole		62,013.74	0.9917	0.9820	219,907,397	16,960,987,472	18,506,883,063	5.822	0.510	0.191
60 Sumter		6,193.02	0.9222	0.9295	20,197,847	1,507,383,751	1,774,422,924	6.048	0.510	0.209
61 Suwannee		5,612.56	0.9241	0.9241	18,203,344	752,459,848	793,811,936	6.055	0.510	0.250
62 Taylor		3,398.80	0.9498	0.9500	11,285,851	800,216,694	814,992,354	5.951	0.510	0.229
63 Union		2,103.60	0.9262	0.9263	6,895,650	157,987,633	164,154,999	6.077	0.510	0.250
64 Volusia		61,505.49	0.9597	0.9597	213,504,562	17,518,284,250	19,047,344,498	5.712	0.510	0.184
65 Wakulla		4,540.81	0.9457	0.9536	15,199,393	551,749,882	597,594,856	6.175	0.510	0.250
66 Walton		5,856.39	0.9383	0.9428	18,914,748	4,602,049,927	5,384,185,055	4.865	0.510	0.067
67 Washington		3,347.38	0.9179	0.9246	10,527,861	475,212,451	500,235,466	6.258	0.510	0.250
68 Washington Special		558.28	0.9179	0.9246	1,889,300	0	0	0.000	0.000	0.000
69 FAMU Lab School		479.46	0.9726	0.9713	1,597,538	0	0	0.000	0.000	0.000
70 FAU Lab School		478.86	1.0449	1.0564	1,655,635	0	0	0.000	0.000	0.000
71 FSU Lab School		1,388.51	0.9726	0.9713	4,667,339	0	0	0.000	0.000	0.000
72 UF Lab School		1,178.13	0.9559	0.9562	3,894,827	0	0	0.000	0.000	0.000
Total		2,453,549.71			8,830,190,443	806,148,393,704	888,308,974,341			

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Potential Nonvoted Millage Rates

District	Required Local Effort Millage	Basic Discretionary Millage	Supplemental Discretionary Millage	Capital Improvement Millage	Total Millage
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5.928	0.510	0.208	2.000	8.646
2 Baker	5.478	0.510	0.250	2.000	8.238
3 Bay	5.956	0.510	0.189	2.000	8.655
4 Bradford	5.985	0.510	0.250	2.000	8.745
5 Brevard	5.904	0.510	0.191	2.000	8.605
6 Broward	5.879	0.510	0.152	2.000	8.541
7 Calhoun	5.744	0.510	0.250	2.000	8.504
8 Charlotte	5.669	0.510	0.095	2.000	8.274
9 Citrus	6.023	0.510	0.134	2.000	8.667
10 Clay	5.951	0.510	0.250	2.000	8.711
11 Collier	4.349	0.510	0.052	2.000	6.911
12 Columbia	5.875	0.510	0.250	2.000	8.635
13 Miami-Dade	5.803	0.510	0.169	2.000	8.482
14 DeSoto	5.668	0.510	0.250	2.000	8.428
15 Dixie	5.537	0.510	0.250	2.000	8.297
16 Duval	5.654	0.510	0.195	2.000	8.359
17 Escambia	6.127	0.510	0.250	2.000	8.887
18 Flagler	5.891	0.510	0.105	2.000	8.506
19 Franklin	5.234	0.510	0.063	2.000	7.807
20 Gadsden	5.836	0.510	0.250	2.000	8.596
21 Gilchrist	5.991	0.510	0.250	2.000	8.751
22 Glades	5.711	0.510	0.128	2.000	8.349
23 Gulf	5.264	0.510	0.101	2.000	7.875
24 Hamilton	6.034	0.510	0.226	2.000	8.770
25 Hardee	5.847	0.510	0.224	2.000	8.581
26 Hendry	6.105	0.510	0.250	2.000	8.865
27 Hernando	5.668	0.510	0.189	2.000	8.367
28 Highlands	6.057	0.510	0.199	2.000	8.766
29 Hillsborough	5.680	0.510	0.195	2.000	8.385
30 Holmes	6.082	0.510	0.250	2.000	8.842
31 Indian River	5.506	0.510	0.086	2.000	8.102
32 Jackson	5.694	0.510	0.250	2.000	8.454
33 Jefferson	5.962	0.510	0.243	2.000	8.715
34 Lafayette	5.991	0.510	0.250	2.000	8.751
35 Lake	5.707	0.510	0.178	2.000	8.395
36 Lee	5.973	0.510	0.089	2.000	8.572
37 Leon	6.059	0.510	0.177	2.000	8.746
38 Levy	5.943	0.510	0.250	2.000	8.703
39 Liberty	5.732	0.510	0.250	2.000	8.492
40 Madison	5.889	0.510	0.250	2.000	8.649
41 Manatee	5.710	0.510	0.127	2.000	8.347
42 Marion	5.937	0.510	0.239	2.000	8.686
43 Martin	5.695	0.510	0.074	2.000	8.279
44 Monroe	3.217	0.510	0.037	2.000	5.764
45 Nassau	5.463	0.510	0.128	2.000	8.101
46 Okaloosa	6.023	0.510	0.178	2.000	8.711
47 Okeechobee	5.875	0.510	0.250	2.000	8.635
48 Orange	5.724	0.510	0.144	2.000	8.378
49 Osceola	5.761	0.510	0.195	2.000	8.466
50 Palm Beach	5.819	0.510	0.098	2.000	8.427
51 Pasco	5.623	0.510	0.232	2.000	8.365
52 Pinellas	5.808	0.510	0.131	2.000	8.449
53 Polk	5.830	0.510	0.238	2.000	8.578
54 Putnam	5.884	0.510	0.250	2.000	8.644
55 St. Johns	5.792	0.510	0.104	2.000	8.406
56 St. Lucie	5.836	0.510	0.173	2.000	8.519
57 Santa Rosa	5.841	0.510	0.239	2.000	8.590
58 Sarasota	5.710	0.510	0.067	2.000	8.287
59 Seminole	5.786	0.510	0.183	2.000	8.479
60 Sumter	6.132	0.510	0.194	2.000	8.836
61 Suwannee	6.234	0.510	0.250	2.000	8.994
62 Taylor	5.578	0.510	0.216	2.000	8.304
63 Union	5.674	0.510	0.250	2.000	8.434
64 Volusia	5.695	0.510	0.173	2.000	8.378
65 Wakulla	5.396	0.510	0.250	2.000	8.156
66 Walton	4.306	0.510	0.058	2.000	6.874
67 Washington	5.971	0.510	0.250	2.000	8.731

FLORIDA DEPARTMENT OF EDUCATION  
 2002-03 FEFP FOURTH CALCULATION  
 Actual Nonvoted Millage Rates

District	Required Local Effort Millage	Basic Discretionary Millage	Supplemental Discretionary Millage	Capital Improvement Millage	Total Millage
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5.928	0.510	0.208	2.000	8.646
2 Baker	5.478	0.510	0.250	2.000	8.238
3 Bay	5.956	0.510	0.189	2.000	8.655
4 Bradford	5.985	0.510	0.250	2.000	8.745
5 Brevard	5.904	0.510	0.191	2.000	8.605
6 Broward	5.879	0.510	0.152	2.000	8.541
7 Calhoun	5.744	0.000	0.000	0.000	5.744
8 Charlotte	5.669	0.510	0.095	2.000	8.274
9 Citrus	6.023	0.510	0.134	2.000	8.667
10 Clay	5.951	0.510	0.250	2.000	8.711
11 Collier	4.349	0.510	0.052	2.000	6.911
12 Columbia	5.875	0.510	0.250	2.000	8.635
13 Miami-Dade	5.803	0.510	0.169	2.000	8.482
14 DeSoto	5.668	0.510	0.250	2.000	8.428
15 Dixie	5.537	0.510	0.250	2.000	8.297
16 Duval	5.654	0.510	0.195	2.000	8.359
17 Escambia	6.127	0.510	0.250	2.000	8.887
18 Flagler	5.891	0.510	0.105	2.000	8.506
19 Franklin	5.234	0.510	0.063	1.000	6.807
20 Gadsden	5.836	0.510	0.250	2.000	8.596
21 Gilchrist	5.991	0.510	0.250	2.000	8.751
22 Glades	5.711	0.510	0.128	2.000	8.349
23 Gulf	5.264	0.510	0.101	1.000	6.875
24 Hamilton	6.034	0.510	0.226	2.000	8.770
25 Hardee	5.847	0.510	0.224	2.000	8.581
26 Hendry	6.105	0.510	0.250	2.000	8.865
27 Hernando	5.668	0.510	0.189	2.000	8.367
28 Highlands	6.057	0.510	0.199	2.000	8.766
29 Hillsborough	5.680	0.510	0.195	2.000	8.385
30 Holmes	6.082	0.510	0.250	2.000	8.842
31 Indian River	5.506	0.510	0.086	2.000	8.102
32 Jackson	5.694	0.510	0.250	0.000	6.454
33 Jefferson	5.962	0.510	0.243	2.000	8.715
34 Lafayette	5.991	0.510	0.250	2.000	8.751
35 Lake	5.707	0.510	0.178	2.000	8.395
36 Lee	5.973	0.510	0.089	2.000	8.572
37 Leon	6.059	0.510	0.177	2.000	8.746
38 Levy	5.943	0.510	0.250	2.000	8.703
39 Liberty	5.732	0.510	0.250	0.000	6.492
40 Madison	5.889	0.510	0.250	2.000	8.649
41 Manatee	5.710	0.510	0.127	2.000	8.347
42 Marion	5.937	0.510	0.239	2.000	8.686
43 Martin	5.695	0.510	0.074	2.000	8.279
44 Monroe	3.217	0.510	0.037	0.949	4.713
45 Nassau	5.463	0.510	0.128	2.000	8.101
46 Okaloosa	6.023	0.510	0.178	1.701	8.412
47 Okeechobee	5.875	0.510	0.250	2.000	8.635
48 Orange	5.724	0.510	0.144	1.500	7.878
49 Osceola	5.761	0.510	0.195	2.000	8.466
50 Palm Beach	5.819	0.510	0.098	2.000	8.427
51 Pasco	5.623	0.510	0.232	2.000	8.365
52 Pinellas	5.808	0.510	0.131	2.000	8.449
53 Polk	5.830	0.510	0.238	2.000	8.578
54 Putnam	5.884	0.510	0.250	2.000	8.644
55 St. Johns	5.792	0.510	0.104	2.000	8.406
56 St. Lucie	5.836	0.510	0.173	2.000	8.519
57 Santa Rosa	5.841	0.510	0.239	1.400	7.990
58 Sarasota	5.710	0.510	0.067	2.000	8.287
59 Seminole	5.786	0.510	0.183	2.000	8.479
60 Sumter	6.132	0.510	0.194	2.000	8.836
61 Suwannee	6.234	0.510	0.250	2.000	8.994
62 Taylor	5.578	0.510	0.216	2.000	8.304
63 Union	5.674	0.510	0.250	2.000	8.434
64 Volusia	5.695	0.510	0.173	2.000	8.378
65 Wakulla	5.396	0.510	0.250	2.000	8.156
66 Walton	4.306	0.510	0.058	1.893	6.767
67 Washington	5.971	0.510	0.250	2.000	8.731