

EDUCATION ESTIMATING CONFERENCE

Public Schools Capital Outlay Full-Time Equivalent (COFTE) Enrollment

Detail by District

Adopted Forecast

Wednesday, July 14, 2021

Statewide Total

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	213,553	218,473	223,015	225,667	223,197	222,640	220,536	214,136	208,823	212,664	215,705	218,129	220,986	225,005
Grade														
PreK	21,185.56	21,620.37	17,590.42	20,922.74	21,362.44	20,989.08	20,436.58	20,361.97	20,692.29	20,964.20	21,228.88	21,569.51	21,968.20	22,353.40
Grade K	174,699.03	175,131.03	154,097.20	179,970.12	179,142.21	179,152.65	177,762.16	173,301.70	169,801.28	172,692.86	175,300.30	177,434.70	179,912.13	183,283.78
Grade 1	180,814.57	179,952.00	166,466.42	161,330.55	185,451.16	185,301.12	185,271.64	183,800.51	179,746.23	176,059.81	178,769.69	181,363.20	183,482.31	185,929.07
Grade 2	183,089.72	181,526.51	168,578.99	169,213.37	162,400.81	186,064.54	186,294.35	186,266.45	185,365.09	181,236.33	177,467.73	180,018.09	182,556.57	184,621.18
Grade 3	194,714.41	193,537.08	173,285.15	180,226.92	179,823.46	173,099.20	195,838.55	197,726.99	198,511.01	197,600.84	193,421.21	189,368.29	191,531.80	194,131.43
Grade 4	189,885.04	183,483.89	181,134.13	165,528.93	170,387.23	170,033.43	163,728.03	184,974.89	187,405.16	188,136.84	187,186.89	183,189.22	179,287.74	181,245.50
Grade 5	198,038.09	191,221.47	175,777.34	184,474.43	167,210.69	172,066.20	171,736.09	165,390.25	187,321.14	189,774.61	190,494.59	189,468.00	185,389.14	181,395.17
Grade 6	186,754.75	191,486.73	175,791.42	172,028.83	178,871.42	162,391.98	167,042.55	166,847.84	161,292.90	182,431.20	184,876.42	185,595.44	184,518.32	180,538.96
Grade 7	189,081.31	187,743.04	182,074.75	178,811.66	173,371.21	180,126.59	163,797.02	168,246.97	168,630.61	163,029.81	184,011.56	186,590.07	187,295.58	186,157.03
Grade 8	184,583.97	191,255.42	180,138.65	186,784.83	181,644.73	176,098.53	182,766.71	166,468.77	171,121.01	171,516.82	165,838.91	186,691.51	189,464.76	190,147.32
Grade 9	201,541.30	203,188.68	199,213.76	199,047.60	204,596.49	199,012.34	192,734.35	199,444.80	182,629.39	186,841.68	187,108.85	180,831.89	202,601.63	205,699.67
Grade 10	195,283.66	196,674.53	189,292.27	196,279.29	194,844.41	200,012.40	194,634.65	188,510.59	195,292.69	179,172.14	182,617.27	182,765.71	176,611.71	197,075.55
Grade 11	179,732.39	178,970.32	171,659.30	175,683.86	180,836.07	179,691.41	184,383.98	179,598.21	174,681.80	180,761.10	166,180.20	169,065.98	169,198.44	163,619.87
Grade 12	164,283.86	158,399.93	150,276.89	155,040.51	157,469.52	162,182.75	161,208.76	165,520.38	161,945.32	157,514.31	163,051.58	149,980.50	152,597.05	152,745.69
PreK-12	2,443,687.66	2,434,191.00	2,285,376.69	2,325,343.64	2,337,411.85	2,346,222.22	2,347,635.42	2,346,460.32	2,344,435.92	2,347,732.55	2,357,554.08	2,363,932.11	2,386,415.38	2,408,943.62
Grade Level Summary														
PreK-Grade 5	1,142,426.42	1,126,472.35	1,036,929.65	1,061,667.06	1,065,778.00	1,086,706.22	1,101,067.40	1,111,822.76	1,128,842.20	1,126,465.49	1,123,869.29	1,122,411.01	1,124,127.89	1,132,959.53
Grades 6-8	560,420.03	570,485.19	538,004.82	537,625.32	533,887.36	518,617.10	513,606.28	501,563.58	501,044.52	516,977.83	534,726.89	558,877.02	561,278.66	556,843.31
Grades 9-12	740,841.21	737,233.46	710,442.22	726,051.26	737,746.49	740,898.90	732,961.74	733,073.98	714,549.20	704,289.23	698,957.90	682,644.08	701,008.83	719,140.78
PreK-Grade 12	2,443,687.66	2,434,191.00	2,285,376.69	2,325,343.64	2,337,411.85	2,346,222.22	2,347,635.42	2,346,460.32	2,344,435.92	2,347,732.55	2,357,554.08	2,363,932.11	2,386,415.38	2,408,943.62
Annual Difference														
PreK-Grade 12		(9,496.66)	(148,814.31)	39,966.95	12,068.21	8,810.37	1,413.20	(1,175.10)	(2,024.40)	3,296.63	9,821.53	6,378.03	22,483.27	22,528.24

* Birth data are lagged for kindergarten entrance. Births shown for 2017-18 are the birth data for the students who will enter kindergarten in 2017-18. Students eligible to enter kindergarten in 2017-18 were born from September 1, 2011, through August 31, 2012.

Alachua

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	2,776	2,906	2,903	2,825	2,877	2,778	2,693	2,706	2,459	2,527	2,526	2,517	2,514	2,534
Grade														
PreK	206.77	226.05	158.92	232.40	215.91	213.07	203.83	196.77	199.41	199.02	198.54	199.21	201.19	203.36
Grade K	2,008.14	2,081.09	1,656.29	2,132.17	2,069.88	1,998.86	1,937.54	1,945.46	1,797.55	1,841.45	1,839.82	1,831.58	1,827.49	1,839.86
Grade 1	2,193.88	2,056.67	1,872.69	1,822.48	2,168.37	2,114.74	2,041.49	1,977.42	2,011.78	1,860.95	1,897.86	1,894.21	1,882.86	1,875.46
Grade 2	2,162.52	2,171.53	1,833.20	1,985.91	1,804.42	2,143.49	2,091.89	2,019.05	1,985.13	2,016.74	1,864.09	1,897.68	1,891.82	1,878.13
Grade 3	2,198.96	2,231.20	1,998.34	2,036.26	2,051.00	1,875.46	2,198.58	2,166.81	2,124.71	2,087.86	2,116.40	1,965.55	1,989.88	1,984.57
Grade 4	2,075.18	2,079.33	2,013.68	2,023.64	1,925.78	1,939.91	1,774.19	2,079.89	2,082.77	2,040.46	2,003.24	2,028.74	1,882.50	1,903.97
Grade 5	2,165.36	2,069.72	1,957.70	2,151.94	2,019.17	1,922.26	1,937.00	1,772.48	2,109.18	2,111.32	2,067.29	2,028.37	2,052.89	1,904.03
Grade 6	2,090.23	2,217.19	1,972.79	2,151.74	2,201.93	2,064.85	1,964.20	1,977.54	1,835.65	2,179.56	2,178.61	2,129.54	2,085.79	2,107.16
Grade 7	2,052.76	2,082.35	2,126.94	2,098.80	2,144.07	2,194.57	2,059.05	1,959.03	2,001.94	1,857.53	2,202.09	2,200.64	2,149.60	2,103.83
Grade 8	1,985.91	1,995.77	1,998.29	2,207.67	2,048.81	2,091.61	2,144.69	2,020.59	1,953.66	1,995.35	1,857.66	2,191.22	2,200.17	2,152.48
Grade 9	2,002.18	2,139.37	2,053.35	2,297.07	2,372.48	2,196.56	2,236.68	2,287.73	2,183.16	2,103.43	2,140.66	1,986.13	2,333.96	2,335.56
Grade 10	1,921.13	1,949.89	2,013.86	2,134.63	2,234.99	2,306.27	2,133.43	2,170.29	2,251.07	2,144.18	2,061.94	2,094.36	1,939.56	2,274.61
Grade 11	1,576.66	1,708.77	1,650.00	1,919.56	1,897.26	1,983.46	2,044.37	1,889.96	1,947.94	2,015.95	1,916.83	1,839.15	1,863.39	1,722.69
Grade 12	1,477.12	1,438.29	1,410.58	1,625.33	1,748.56	1,725.74	1,801.52	1,854.14	1,737.43	1,786.33	1,844.18	1,749.20	1,674.18	1,692.07
PreK-Grade 12	26,116.80	26,447.22	24,716.63	26,819.60	26,902.63	26,770.85	26,568.46	26,317.16	26,221.38	26,240.13	26,189.21	26,035.58	25,975.28	25,977.78
Grade Level Summary														
PreK-Grade 5	13,010.81	12,915.59	11,490.82	12,384.80	12,254.53	12,207.79	12,184.52	12,157.88	12,310.53	12,157.80	11,987.24	11,845.34	11,728.63	11,589.38
Grades 6-8	6,128.90	6,295.31	6,098.02	6,458.21	6,394.81	6,351.03	6,167.94	5,957.16	5,791.25	6,032.44	6,238.36	6,521.40	6,435.56	6,363.47
Grades 9-12	6,977.09	7,236.32	7,127.79	7,976.59	8,253.29	8,212.03	8,216.00	8,202.12	8,119.60	8,049.89	7,963.61	7,668.84	7,811.09	8,024.93
PreK-Grade 12	26,116.80	26,447.22	24,716.63	26,819.60	26,902.63	26,770.85	26,568.46	26,317.16	26,221.38	26,240.13	26,189.21	26,035.58	25,975.28	25,977.78
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	102.74	-	-	-	-	-
Grades 6-8	162.90	-	-	-	-	-	-	-	-	-	205.92	283.04	-	-
Grades 9-12	740.27	276.70	-	-	-	-	-	-	-	-	-	-	-	61.32
PreK-Grade 12	903.17	276.70	-	-	-	-	-	-	102.74	-	205.92	283.04	-	61.32

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Baker

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	315	382	318	361	334	338	331	368	343	339	344	347	350	355
Grade														
PreK	35.99	35.60	32.66	34.18	35.08	36.65	37.28	35.76	35.81	36.23	36.54	36.96	37.49	38.17
Grade K	371.00	421.33	378.30	394.91	373.92	375.97	368.89	405.60	383.61	377.42	381.77	385.00	388.14	393.29
Grade 1	432.50	373.47	400.05	376.85	390.81	372.43	373.23	366.86	400.88	382.88	376.02	379.71	383.07	386.32
Grade 2	378.57	428.50	348.02	395.90	376.88	388.50	371.78	371.23	365.28	396.36	381.22	373.61	376.29	379.30
Grade 3	349.78	360.82	403.00	338.16	380.91	364.19	374.40	358.89	358.00	352.23	380.91	367.43	359.73	361.80
Grade 4	386.51	329.40	360.50	385.87	324.01	364.68	348.81	358.52	344.01	343.09	337.57	364.94	352.11	344.70
Grade 5	389.04	387.83	325.78	365.65	390.93	327.88	368.62	352.17	361.82	346.76	345.42	339.46	366.54	353.22
Grade 6	408.54	392.26	383.00	332.36	371.82	397.71	334.60	374.78	358.98	368.45	353.38	351.81	345.77	372.89
Grade 7	398.00	413.01	385.00	395.03	344.71	381.77	408.47	346.53	384.06	369.42	377.92	362.99	360.56	354.19
Grade 8	377.20	370.60	400.63	364.87	373.74	326.21	360.37	385.31	327.36	361.82	348.00	355.53	341.30	338.61
Grade 9	381.42	380.60	358.77	403.19	366.75	375.03	326.91	360.48	385.15	326.80	360.51	346.24	353.15	338.51
Grade 10	338.60	363.55	365.83	343.62	385.51	350.08	357.38	310.99	342.61	365.42	309.51	340.85	326.78	332.72
Grade 11	299.66	293.02	314.67	324.06	304.53	341.66	310.48	316.98	276.22	304.25	324.61	275.15	302.94	290.58
Grade 12	250.83	254.07	240.96	255.93	264.56	249.54	281.00	256.31	262.84	229.86	254.11	272.08	231.45	255.74
PreK-Grade 12	4,797.64	4,804.06	4,697.17	4,710.58	4,684.16	4,652.30	4,622.22	4,600.41	4,586.63	4,560.99	4,567.49	4,551.76	4,525.32	4,540.04
Grade Level Summary														
PreK-Grade 5	2,343.39	2,336.95	2,248.31	2,291.52	2,272.54	2,230.30	2,243.01	2,249.03	2,249.41	2,234.97	2,239.45	2,247.11	2,263.37	2,256.80
Grades 6-8	1,183.74	1,175.87	1,168.63	1,092.26	1,090.27	1,105.69	1,103.44	1,106.62	1,070.40	1,099.69	1,079.30	1,070.33	1,047.63	1,065.69
Grades 9-12	1,270.51	1,291.24	1,280.23	1,326.80	1,321.35	1,316.31	1,275.77	1,244.76	1,266.82	1,226.33	1,248.74	1,234.32	1,214.32	1,217.55
PreK-Grade 12	4,797.64	4,804.06	4,697.17	4,710.58	4,684.16	4,652.30	4,622.22	4,600.41	4,586.63	4,560.99	4,567.49	4,551.76	4,525.32	4,540.04
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	0.38	-	-	-	16.26	-
Grades 6-8	-	-	-	-	-	-	-	0.93	-	-	-	-	-	-
Grades 9-12	35.56	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	35.56	-	-	-	-	-	-	0.93	0.38	-	-	-	16.26	-

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Bay
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	2,279	2,289	2,384	2,348	2,322	2,356	1,918	1,933	1,929	1,908	1,926	1,939	1,956	1,989
Grade														
PreK	191.46	180.03	177.88	172.64	162.61	146.51	146.93	145.98	145.87	147.04	148.19	150.09	152.79	155.60
Grade K	1,678.00	1,487.48	1,488.89	1,487.18	1,511.03	1,553.30	1,299.34	1,310.54	1,361.51	1,364.52	1,390.90	1,415.34	1,442.50	1,481.20
Grade 1	1,635.21	1,522.51	1,461.93	1,428.25	1,424.75	1,445.98	1,485.14	1,254.42	1,291.17	1,337.89	1,339.88	1,361.67	1,382.42	1,405.53
Grade 2	1,559.27	1,451.60	1,488.02	1,398.41	1,364.10	1,359.26	1,378.17	1,414.28	1,235.93	1,263.62	1,305.71	1,305.40	1,322.81	1,339.56
Grade 3	1,648.52	1,546.84	1,403.75	1,524.80	1,451.69	1,412.97	1,405.03	1,422.21	1,497.83	1,329.80	1,339.12	1,378.23	1,379.10	1,393.51
Grade 4	1,667.03	1,429.12	1,447.69	1,285.51	1,392.07	1,324.83	1,287.43	1,278.14	1,333.10	1,399.06	1,239.56	1,242.56	1,274.14	1,270.74
Grade 5	1,609.98	1,588.06	1,395.30	1,428.85	1,268.28	1,371.81	1,304.97	1,267.14	1,294.13	1,346.20	1,409.09	1,245.63	1,244.99	1,273.18
Grade 6	1,458.30	1,415.96	1,477.14	1,295.96	1,321.44	1,174.85	1,264.40	1,204.19	1,201.12	1,222.47	1,267.32	1,322.27	1,169.18	1,162.12
Grade 7	1,543.96	1,384.95	1,347.33	1,459.66	1,284.21	1,303.65	1,160.54	1,242.52	1,219.06	1,211.57	1,228.49	1,268.82	1,319.20	1,166.42
Grade 8	1,481.94	1,450.86	1,324.27	1,341.46	1,449.58	1,278.03	1,292.18	1,151.25	1,262.93	1,237.19	1,225.15	1,237.58	1,273.41	1,319.26
Grade 9	1,688.57	1,701.18	1,661.33	1,544.16	1,552.67	1,667.56	1,487.42	1,488.52	1,371.63	1,482.57	1,456.54	1,436.74	1,444.14	1,478.67
Grade 10	1,477.84	1,527.50	1,530.40	1,558.04	1,453.63	1,455.23	1,556.77	1,399.98	1,434.25	1,325.07	1,417.77	1,394.74	1,371.98	1,373.96
Grade 11	1,476.70	1,298.85	1,337.97	1,411.68	1,438.39	1,346.23	1,343.09	1,432.00	1,334.51	1,358.39	1,257.03	1,333.59	1,312.63	1,288.01
Grade 12	1,301.73	1,356.76	1,169.19	1,293.65	1,362.14	1,385.08	1,293.70	1,288.05	1,412.44	1,311.04	1,329.18	1,225.08	1,294.47	1,268.99
PreK-Grade 12	20,418.51	19,341.70	18,711.09	18,630.25	18,436.59	18,225.29	17,705.11	17,299.22	17,395.48	17,336.43	17,353.93	17,317.74	17,383.76	17,376.75
Grade Level Summary														
PreK-Grade 5	9,989.47	9,205.64	8,863.46	8,725.64	8,574.53	8,614.66	8,307.01	8,092.71	8,159.54	8,188.13	8,172.45	8,098.92	8,198.75	8,319.32
Grades 6-8	4,484.20	4,251.77	4,148.74	4,097.08	4,055.23	3,756.53	3,717.12	3,597.96	3,683.11	3,671.23	3,720.96	3,828.67	3,761.79	3,647.80
Grades 9-12	5,944.84	5,884.29	5,698.89	5,807.53	5,806.83	5,854.10	5,680.98	5,608.55	5,552.83	5,477.07	5,460.52	5,390.15	5,423.22	5,409.63
PreK-Grade 12	20,418.51	19,341.70	18,711.09	18,630.25	18,436.59	18,225.29	17,705.11	17,299.22	17,395.48	17,336.43	17,353.93	17,317.74	17,383.76	17,376.75
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	10.62	120.57
Grades 6-8	-	-	-	-	-	-	-	-	-	-	37.85	107.71	-	-
Grades 9-12	-	-	-	-	-	46.57	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	46.57	-	-	-	-	37.85	107.71	10.62	120.57

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Bradford

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	325	292	301	280	294	278	310	297	272	272	273	275	276	281
Grade														
PreK	39.40	24.38	18.27	23.28	24.67	25.47	23.88	22.83	22.87	23.00	23.12	23.37	23.71	23.92
Grade K	279.51	269.95	195.25	242.87	259.43	249.59	272.91	266.32	246.32	243.64	244.16	245.89	247.02	251.16
Grade 1	260.50	257.98	213.69	191.66	224.04	242.30	237.10	255.79	253.30	236.89	232.76	232.94	234.71	236.21
Grade 2	258.50	214.75	225.08	185.94	163.67	190.13	206.01	202.14	217.69	216.06	202.44	198.75	198.89	200.43
Grade 3	227.66	249.29	183.94	217.77	178.02	156.27	179.72	195.22	192.36	206.58	205.74	193.32	189.57	189.66
Grade 4	252.40	210.53	206.61	190.04	212.95	175.17	153.75	176.24	191.78	189.46	203.41	203.02	191.16	187.51
Grade 5	219.50	250.50	190.40	213.92	186.83	209.27	172.06	150.96	172.97	188.14	185.78	199.38	198.90	187.21
Grade 6	225.57	219.84	199.58	199.44	212.57	186.32	207.77	171.78	150.53	171.65	186.83	184.78	198.03	197.78
Grade 7	225.00	221.31	179.71	204.61	194.20	206.47	181.29	201.32	166.97	146.06	165.80	180.38	178.45	190.87
Grade 8	214.57	215.74	191.91	189.08	201.58	193.50	203.97	182.37	198.61	169.19	147.70	163.71	178.53	178.28
Grade 9	208.70	194.97	161.27	199.58	184.54	196.44	188.29	198.17	176.92	192.38	163.63	142.63	157.84	171.87
Grade 10	194.73	193.12	158.66	166.71	194.01	179.19	190.54	182.43	191.80	171.04	185.79	157.85	137.44	151.93
Grade 11	182.44	194.18	128.44	174.37	177.49	202.34	192.88	201.38	195.33	202.59	185.06	195.27	171.86	149.82
Grade 12	157.19	136.83	115.08	97.03	118.95	121.60	139.21	133.26	139.71	136.08	141.73	130.00	137.74	121.72
PreK-Grade 12	2,945.67	2,853.37	2,367.89	2,496.30	2,532.95	2,534.06	2,549.38	2,540.21	2,517.16	2,492.76	2,473.95	2,451.29	2,443.85	2,438.37
Grade Level Summary														
PreK-Grade 5	1,537.47	1,477.38	1,233.24	1,265.48	1,249.61	1,248.20	1,245.43	1,269.50	1,297.29	1,303.77	1,297.41	1,296.67	1,283.96	1,276.10
Grades 6-8	665.14	656.89	571.20	593.13	608.35	586.29	593.03	555.47	516.11	486.90	500.33	528.87	555.01	566.93
Grades 9-12	743.06	719.10	563.45	637.69	674.99	699.57	710.92	715.24	703.76	702.09	676.21	625.75	604.88	595.34
PreK-Grade 12	2,945.67	2,853.37	2,367.89	2,496.30	2,532.95	2,534.06	2,549.38	2,540.21	2,517.16	2,492.76	2,473.95	2,451.29	2,443.85	2,438.37
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	19.89	27.79	6.48	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	12.76	26.14	11.92
Grades 9-12	-	-	-	-	-	24.58	11.35	4.32	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	24.58	11.35	24.21	27.79	6.48	-	12.76	26.14	11.92

* Birth data are lagged for kindergarten entrance. Births shown for 2018-19 are the birth data for the students who will enter kindergarten in 2018-19. Students eligible to enter kindergarten in 2018-19 were born from September 1, 2012, through August 31, 2013.

** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Brevard

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	5,049	5,172	5,281	5,274	5,225	5,309	5,246	4,967	4,928	5,002	5,063	5,108	5,168	5,241
Grade														
PreK	495.87	537.84	440.42	480.14	537.84	520.41	504.21	505.99	512.87	518.27	523.62	530.40	537.23	542.73
Grade K	4,507.30	4,423.60	4,026.72	4,685.25	4,565.47	4,625.38	4,575.81	4,342.85	4,295.26	4,351.35	4,403.08	4,441.44	4,491.20	4,552.23
Grade 1	4,628.97	4,630.97	4,273.70	4,182.50	4,653.30	4,576.35	4,629.54	4,589.47	4,371.60	4,314.64	4,365.61	4,419.92	4,462.01	4,514.00
Grade 2	4,405.03	4,604.98	4,155.35	4,287.72	4,095.74	4,536.80	4,475.53	4,523.55	4,486.13	4,277.51	4,216.80	4,262.74	4,314.88	4,355.56
Grade 3	4,583.57	4,598.45	4,302.68	4,480.58	4,532.22	4,342.09	4,768.50	4,730.18	4,773.79	4,737.13	4,525.69	4,451.27	4,490.76	4,542.94
Grade 4	4,564.55	4,418.89	4,173.06	4,301.09	4,254.39	4,302.11	4,123.39	4,522.17	4,489.51	4,529.76	4,495.25	4,295.80	4,223.56	4,259.57
Grade 5	4,980.34	4,717.23	4,247.47	4,491.66	4,407.17	4,359.60	4,408.46	4,227.05	4,633.02	4,602.48	4,643.88	4,609.42	4,406.34	4,332.04
Grade 6	4,969.49	4,971.45	4,485.19	4,466.60	4,491.75	4,407.46	4,359.28	4,407.17	4,226.71	4,628.77	4,600.28	4,640.82	4,606.38	4,403.99
Grade 7	4,853.56	5,148.11	4,801.33	4,963.30	4,716.06	4,728.52	4,648.33	4,598.23	4,645.10	4,471.45	4,862.22	4,860.11	4,902.82	4,873.75
Grade 8	4,830.12	4,789.96	4,752.14	4,993.12	4,906.15	4,668.19	4,666.55	4,589.70	4,537.38	4,577.20	4,414.95	4,771.39	4,785.40	4,824.45
Grade 9	5,308.67	5,357.42	5,075.51	5,281.78	5,522.27	5,441.05	5,182.07	5,153.29	5,064.15	4,995.99	5,023.42	4,852.03	5,193.63	5,223.69
Grade 10	5,215.77	5,365.04	5,169.47	5,211.61	5,379.05	5,611.49	5,578.42	5,349.83	5,286.96	5,199.27	5,125.58	5,136.07	4,989.93	5,257.72
Grade 11	4,804.01	4,412.48	4,273.80	4,383.55	4,422.21	4,561.08	4,760.76	4,765.53	4,599.83	4,541.63	4,475.92	4,419.87	4,429.37	4,325.38
Grade 12	3,697.61	3,681.10	3,112.54	3,339.33	3,433.18	3,472.53	3,590.94	3,757.92	3,771.46	3,649.77	3,612.90	3,569.82	3,534.19	3,550.87
PreK-Grade 12	61,844.86	61,657.52	57,289.38	59,548.23	59,916.80	60,153.06	60,271.79	60,062.93	59,693.77	59,395.22	59,289.20	59,261.10	59,367.70	59,558.92
Grade Level Summary														
PreK-Grade 5	28,165.63	27,931.96	25,619.40	26,908.94	27,046.13	27,262.74	27,485.44	27,441.26	27,562.18	27,331.14	27,173.93	27,010.99	26,925.98	27,099.07
Grades 6-8	14,653.17	14,909.52	14,038.66	14,423.02	14,113.96	13,804.17	13,674.16	13,595.10	13,409.19	13,677.42	13,877.45	14,272.32	14,294.60	14,102.19
Grades 9-12	19,026.06	18,816.04	17,631.32	18,216.27	18,756.71	19,086.15	19,112.19	19,026.57	18,722.40	18,386.66	18,237.82	17,977.79	18,147.12	18,357.66
PreK-Grade 12	61,844.86	61,657.52	57,289.38	59,548.23	59,916.80	60,153.06	60,271.79	60,062.93	59,693.77	59,395.22	59,289.20	59,261.10	59,367.70	59,558.92
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	216.61	222.70	-	76.74	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	3.26	200.03	394.87	22.28	-
Grades 9-12	-	-	-	-	-	329.44	26.04	-	-	-	-	-	-	119.84
PreK-Grade 12	-	-	-	-	-	546.05	248.74	-	76.74	3.26	200.03	394.87	22.28	119.84

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Broward
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	21,312	22,111	22,256	22,531	22,264	22,153	21,914	20,775	20,069	20,667	20,901	21,077	21,287	21,588
Grade														
PreK	3,089.50	3,063.96	2,469.43	2,978.96	3,014.70	2,920.43	2,794.21	2,786.82	2,843.74	2,871.79	2,898.20	2,933.16	2,973.86	3,011.21
Grade K	14,578.38	14,346.15	12,443.99	14,419.56	14,347.91	14,324.69	14,219.73	13,534.63	13,309.69	13,730.15	13,921.94	14,073.05	14,246.51	14,481.06
Grade 1	15,359.72	15,216.93	13,888.59	13,373.27	15,181.99	15,195.40	15,171.36	15,063.14	14,573.54	14,305.05	14,706.67	14,906.34	15,054.43	15,222.47
Grade 2	15,757.28	15,401.58	14,340.93	14,171.71	13,492.91	15,212.83	15,288.11	15,263.39	15,382.73	14,887.55	14,586.38	14,948.82	15,138.70	15,271.06
Grade 3	16,295.00	15,922.93	14,686.68	14,858.10	14,548.96	13,893.37	15,442.52	15,658.46	15,882.93	16,007.00	15,540.17	15,203.97	15,507.22	15,704.91
Grade 4	16,289.66	15,691.56	15,198.35	14,629.73	14,562.45	14,263.90	13,632.94	15,015.69	15,521.85	15,734.85	15,836.63	15,381.35	15,017.06	15,252.51
Grade 5	16,927.71	16,181.95	15,129.07	15,339.88	14,605.40	14,507.33	14,216.29	13,600.33	15,116.36	15,653.19	15,863.71	15,952.47	15,499.26	15,111.34
Grade 6	16,152.41	15,976.58	14,959.94	14,546.35	14,546.92	13,850.53	13,750.48	13,471.95	13,087.46	14,517.03	15,018.44	15,202.38	15,268.15	14,817.86
Grade 7	16,588.13	16,280.58	15,709.19	15,415.38	14,786.55	14,778.98	14,074.93	13,965.53	13,886.18	13,476.88	14,914.95	15,420.44	15,593.83	15,643.89
Grade 8	16,359.95	16,653.28	16,003.88	16,066.73	15,563.61	14,928.55	14,906.09	14,206.02	14,290.79	14,195.95	13,767.40	15,181.98	15,695.75	15,859.90
Grade 9	17,911.21	18,189.43	17,944.73	17,749.41	17,787.68	17,200.39	16,469.41	16,415.39	15,855.04	15,905.24	15,755.79	15,237.67	16,756.04	17,274.89
Grade 10	17,749.86	17,850.28	17,795.20	18,026.70	17,824.56	17,856.95	17,261.67	16,522.55	16,709.68	16,118.06	16,147.62	15,974.76	15,429.02	16,943.65
Grade 11	17,381.35	16,920.58	16,820.08	17,053.01	17,265.55	17,063.71	17,084.88	16,507.86	16,029.15	16,184.34	15,589.29	15,592.48	15,402.42	14,854.33
Grade 12	17,875.52	17,249.48	16,618.29	16,847.89	17,066.02	17,263.36	17,046.35	17,052.29	16,709.21	16,194.17	16,320.19	15,690.55	15,664.17	15,444.05
PreK-Grade 12	218,315.68	214,945.27	204,008.35	205,476.68	204,595.21	203,260.42	201,358.97	199,064.05	199,198.35	199,781.25	200,867.38	201,699.42	203,246.42	204,893.13
Grade Level Summary														
PreK-Grade 5	98,297.25	95,825.06	88,157.04	89,771.21	89,754.32	90,317.95	90,765.16	90,922.46	92,630.84	93,189.58	93,353.70	93,399.16	93,437.04	94,054.56
Grades 6-8	49,100.49	48,910.44	46,673.01	46,028.46	44,897.08	43,558.06	42,731.50	41,643.50	41,264.43	42,189.86	43,700.79	45,804.80	46,557.73	46,321.65
Grades 9-12	70,917.94	70,209.77	69,178.30	69,677.01	69,943.81	69,384.41	67,862.31	66,498.09	65,303.08	64,401.81	63,812.89	62,495.46	63,251.65	64,516.92
PreK-Grade 12	218,315.68	214,945.27	204,008.35	205,476.68	204,595.21	203,260.42	201,358.97	199,064.05	199,198.35	199,781.25	200,867.38	201,699.42	203,246.42	204,893.13
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	546.74	447.21	157.30	1,708.38	558.74	164.12	45.46	37.88	617.52
Grades 6-8	-	-	-	-	-	-	-	-	-	-	1,510.93	2,104.01	752.93	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	704.03
PreK-Grade 12	-	-	-	-	-	546.74	447.21	157.30	1,708.38	558.74	1,675.05	2,149.47	790.81	1,321.55

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Calhoun

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	132	143	137	140	141	138	113	135	117	119	120	120	120	121
Grade														
PreK	39.59	46.52	44.00	45.50	42.15	41.65	42.32	39.63	40.14	40.31	40.31	40.47	40.81	41.48
Grade K	161.93	155.56	152.00	151.52	152.59	150.29	126.73	144.76	130.84	131.19	132.48	132.96	133.32	134.64
Grade 1	149.00	159.51	136.52	151.35	151.44	152.54	151.00	131.23	143.71	134.23	133.07	134.10	134.81	135.37
Grade 2	153.52	140.65	145.01	130.95	140.52	141.17	141.92	140.45	123.80	132.77	125.22	123.35	123.83	124.23
Grade 3	147.50	132.67	138.00	127.08	113.59	122.10	123.19	124.29	123.97	109.79	117.89	111.69	110.33	111.10
Grade 4	171.00	154.51	131.78	146.46	132.80	118.44	126.86	127.73	129.05	128.38	113.48	121.39	114.78	113.06
Grade 5	178.51	174.76	146.00	136.76	149.41	135.68	120.98	129.24	130.61	131.86	131.09	115.95	123.65	116.98
Grade 6	176.47	173.88	162.72	144.41	133.41	145.76	132.64	118.40	126.96	128.46	129.78	129.14	114.39	121.95
Grade 7	185.74	178.59	174.63	167.07	146.17	134.91	147.19	134.02	120.04	128.49	129.95	131.19	130.46	115.56
Grade 8	175.65	194.25	175.46	185.43	175.19	153.35	140.94	152.57	139.87	125.06	132.73	134.08	135.03	133.98
Grade 9	138.26	169.76	152.19	180.53	179.18	169.25	148.12	136.11	147.88	135.52	121.11	128.49	129.73	130.59
Grade 10	157.57	133.50	126.87	154.38	173.27	172.54	163.28	143.27	132.07	143.00	131.60	117.74	124.47	125.85
Grade 11	127.63	131.95	105.87	113.32	129.54	146.00	146.27	139.11	123.19	113.86	123.33	114.27	102.66	108.55
Grade 12	117.70	113.36	91.83	100.39	100.74	115.27	130.04	130.40	124.62	110.43	102.14	110.70	102.64	92.28
PreK-Grade 12	2,080.07	2,059.47	1,882.88	1,935.15	1,920.00	1,898.95	1,841.48	1,791.21	1,736.75	1,693.35	1,664.18	1,645.52	1,620.91	1,605.62
Grade Level Summary														
PreK-Grade 5	1,001.05	964.18	893.31	889.62	882.50	861.87	833.00	837.33	822.12	808.53	793.54	779.91	781.53	776.86
Grades 6-8	537.86	546.72	512.81	496.91	454.77	434.02	420.77	404.99	386.87	382.01	392.46	394.41	379.88	371.49
Grades 9-12	541.16	548.57	476.76	548.62	582.73	603.06	587.71	548.89	527.76	502.81	478.18	471.20	459.50	457.27
PreK-Grade 12	2,080.07	2,059.47	1,882.88	1,935.15	1,920.00	1,898.95	1,841.48	1,791.21	1,736.75	1,693.35	1,664.18	1,645.52	1,620.91	1,605.62
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	1.95	-	-
Grades 9-12	0.05	34.11	20.33	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	0.05	34.11	20.33	-	-	-	-	-	-	-	-	1.95	-	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Charlotte

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	983	1,023	1,008	1,049	1,073	1,025	974	1,050	969	987	1,002	1,014	1,029	1,046
Grade														
PreK	155.87	147.57	128.52	147.51	143.41	145.20	144.84	140.32	142.69	144.63	146.57	148.86	151.09	153.02
Grade K	1,021.00	1,091.93	890.56	1,154.26	1,134.96	1,081.13	1,023.28	1,092.81	1,010.44	1,020.79	1,031.81	1,039.78	1,050.47	1,063.09
Grade 1	1,097.57	1,052.00	976.17	1,037.12	1,194.47	1,186.53	1,133.68	1,073.85	1,137.55	1,061.78	1,066.78	1,077.95	1,086.57	1,097.66
Grade 2	982.00	1,058.98	919.40	1,034.67	1,004.52	1,150.94	1,148.22	1,098.65	1,041.04	1,098.87	1,029.78	1,032.25	1,042.81	1,051.24
Grade 3	986.00	989.96	935.02	1,023.44	1,039.63	1,010.40	1,153.69	1,154.26	1,105.59	1,047.92	1,103.52	1,036.88	1,037.86	1,048.30
Grade 4	1,044.25	976.73	896.36	1,047.31	1,025.58	1,041.57	1,012.28	1,155.19	1,156.02	1,107.29	1,049.43	1,104.64	1,038.15	1,038.81
Grade 5	1,172.47	1,066.09	890.74	1,021.83	1,062.07	1,040.43	1,056.86	1,027.50	1,172.49	1,173.95	1,124.87	1,066.40	1,122.54	1,055.51
Grade 6	1,070.88	1,187.67	929.89	981.49	1,020.25	1,062.05	1,042.53	1,060.30	1,032.81	1,178.85	1,183.34	1,136.03	1,078.74	1,136.26
Grade 7	1,141.33	1,110.01	1,031.07	1,083.72	999.07	1,036.72	1,078.95	1,059.72	1,077.10	1,049.55	1,195.46	1,201.60	1,154.04	1,095.81
Grade 8	1,121.73	1,166.84	958.97	1,178.25	1,092.72	1,007.79	1,044.75	1,087.65	1,069.32	1,086.84	1,059.90	1,205.72	1,213.87	1,166.85
Grade 9	1,188.42	1,169.27	1,119.58	1,147.52	1,222.17	1,132.44	1,043.08	1,079.52	1,122.36	1,102.18	1,118.65	1,089.61	1,237.35	1,244.48
Grade 10	1,259.54	1,187.36	1,024.46	1,265.89	1,155.18	1,228.75	1,139.63	1,049.67	1,085.26	1,128.17	1,108.26	1,124.44	1,095.48	1,242.54
Grade 11	1,187.66	1,199.92	997.21	1,123.07	1,211.23	1,107.79	1,176.83	1,093.54	1,007.72	1,040.96	1,082.47	1,064.45	1,080.05	1,053.12
Grade 12	1,135.92	1,118.60	1,019.31	1,053.23	1,047.69	1,130.54	1,034.55	1,099.62	1,022.35	942.63	974.25	1,013.64	997.31	1,012.47
PreK-Grade 12	14,564.64	14,522.93	12,717.26	14,299.31	14,352.95	14,362.28	14,233.17	14,272.60	14,182.74	14,184.41	14,275.09	14,342.25	14,386.33	14,459.16
Grade Level Summary														
PreK-Grade 5	6,459.16	6,383.26	5,636.77	6,466.14	6,604.64	6,656.20	6,672.85	6,742.58	6,765.82	6,655.23	6,552.76	6,506.76	6,529.49	6,507.63
Grades 6-8	3,333.94	3,464.52	2,919.93	3,243.46	3,112.04	3,106.56	3,166.23	3,207.67	3,179.23	3,315.24	3,438.70	3,543.35	3,446.65	3,398.92
Grades 9-12	4,771.54	4,675.15	4,160.56	4,589.71	4,636.27	4,599.52	4,394.09	4,322.35	4,237.69	4,213.94	4,283.63	4,292.14	4,410.19	4,552.61
PreK-Grade 12	14,564.64	14,522.93	12,717.26	14,299.31	14,352.95	14,362.28	14,233.17	14,272.60	14,182.74	14,184.41	14,275.09	14,342.25	14,386.33	14,459.16
COFTE Growth Summary **														
PreK-Grade 5				6.98	138.50	51.56	16.65	69.73	23.24	-	-	-	-	-
Grades 6-8				-	-	-	-	41.44	-	107.57	123.46	104.65	-	-
Grades 9-12				-	-	-	-	-	-	-	-	8.51	118.05	142.42
PreK-Grade 12				6.98	138.50	51.56	16.65	111.17	23.24	107.57	123.46	113.16	118.05	142.42

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Citrus

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	1,034	1,050	1,022	1,019	1,082	1,082	1,007	1,086	985	993	999	1,005	1,013	1,025
Grade														
PreK	134.86	141.75	108.72	145.78	145.08	145.36	143.83	137.37	138.35	139.18	140.15	141.54	143.21	145.01
Grade K	1,095.00	1,177.70	1,046.75	1,126.51	1,208.78	1,209.54	1,126.88	1,200.00	1,099.28	1,097.14	1,098.95	1,100.96	1,104.98	1,113.13
Grade 1	1,117.30	1,166.66	1,138.66	1,115.60	1,189.67	1,275.14	1,283.15	1,203.67	1,270.47	1,178.60	1,167.00	1,166.73	1,167.69	1,170.70
Grade 2	1,076.52	1,067.92	1,117.60	1,074.13	1,051.71	1,119.25	1,199.23	1,208.11	1,139.44	1,199.13	1,114.98	1,101.89	1,100.82	1,101.15
Grade 3	1,133.37	1,098.88	1,054.62	1,142.03	1,100.96	1,077.44	1,143.99	1,225.36	1,240.92	1,172.29	1,229.69	1,146.77	1,131.09	1,129.22
Grade 4	1,152.57	1,132.83	1,088.84	1,043.50	1,129.40	1,088.85	1,065.31	1,130.61	1,215.40	1,230.42	1,162.03	1,218.00	1,135.67	1,119.43
Grade 5	1,186.95	1,177.57	1,152.00	1,118.58	1,071.78	1,159.77	1,117.91	1,093.52	1,164.68	1,251.46	1,266.34	1,195.41	1,252.41	1,167.22
Grade 6	1,238.39	1,185.01	1,174.49	1,165.20	1,131.42	1,084.08	1,172.44	1,130.55	1,109.89	1,181.37	1,268.95	1,283.92	1,211.97	1,268.82
Grade 7	1,202.56	1,242.08	1,204.50	1,188.92	1,179.75	1,146.07	1,098.54	1,187.01	1,150.41	1,129.23	1,201.03	1,289.95	1,305.89	1,233.56
Grade 8	1,128.59	1,230.87	1,242.15	1,212.88	1,196.96	1,187.57	1,153.85	1,106.07	1,198.03	1,162.08	1,140.15	1,211.22	1,300.32	1,316.76
Grade 9	1,269.60	1,073.63	1,163.60	1,170.72	1,142.13	1,126.15	1,116.32	1,083.67	1,041.83	1,127.17	1,092.10	1,070.26	1,135.67	1,217.82
Grade 10	1,122.70	1,129.01	1,058.43	1,095.08	1,103.03	1,077.30	1,063.39	1,055.26	1,029.40	990.51	1,072.44	1,040.05	1,020.10	1,083.29
Grade 11	984.17	1,009.48	1,076.88	968.39	1,002.92	1,011.62	989.42	977.92	975.39	952.56	917.60	994.31	965.55	948.04
Grade 12	872.64	947.15	962.92	1,017.52	916.41	950.52	960.22	940.57	934.56	933.32	912.62	880.23	955.01	928.55
PreK-Grade 12	14,715.22	14,780.54	14,590.16	14,584.84	14,570.00	14,658.66	14,634.48	14,679.69	14,708.05	14,744.46	14,784.03	14,841.24	14,930.38	14,942.70
Grade Level Summary														
PreK-Grade 5	6,896.57	6,963.31	6,707.19	6,766.13	6,897.38	7,075.35	7,080.30	7,198.64	7,268.54	7,268.22	7,179.14	7,071.30	7,035.87	6,945.86
Grades 6-8	3,569.54	3,657.96	3,621.14	3,567.00	3,508.13	3,417.72	3,424.83	3,423.63	3,458.33	3,472.68	3,610.13	3,785.09	3,818.18	3,819.14
Grades 9-12	4,249.11	4,159.27	4,261.83	4,251.71	4,164.49	4,165.59	4,129.35	4,057.42	3,981.18	4,003.56	3,994.76	3,984.85	4,076.33	4,177.70
PreK-Grade 12	14,715.22	14,780.54	14,590.16	14,584.84	14,570.00	14,658.66	14,634.48	14,679.69	14,708.05	14,744.46	14,784.03	14,841.24	14,930.38	14,942.70
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	177.97	4.95	118.34	69.90	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	33.50	14.35	137.45	174.96	33.09	0.96
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	72.77	101.37
PreK-Grade 12	-	-	-	-	-	177.97	4.95	118.34	103.40	14.35	137.45	174.96	105.86	102.33

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Clay

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	2,063	2,082	2,226	2,204	2,154	2,225	2,227	2,116	2,117	2,139	2,179	2,212	2,252	2,297
Grade														
PreK	406.12	430.39	365.16	412.67	432.53	421.94	411.25	413.49	419.51	426.60	433.69	441.95	450.21	457.30
Grade K	2,420.59	2,505.20	2,383.38	2,590.70	2,543.86	2,613.64	2,609.34	2,475.26	2,453.79	2,469.36	2,506.08	2,535.55	2,572.19	2,614.28
Grade 1	2,518.46	2,472.87	2,414.21	2,526.24	2,719.82	2,680.25	2,746.98	2,744.26	2,598.58	2,569.64	2,583.08	2,619.56	2,649.86	2,686.99
Grade 2	2,435.43	2,496.76	2,392.47	2,421.24	2,511.94	2,701.60	2,666.75	2,730.14	2,717.78	2,576.53	2,545.32	2,557.64	2,593.23	2,623.38
Grade 3	2,577.42	2,502.08	2,437.40	2,495.28	2,510.55	2,600.90	2,792.84	2,762.70	2,813.49	2,802.16	2,660.24	2,624.02	2,634.59	2,669.85
Grade 4	2,632.69	2,595.95	2,438.40	2,483.79	2,529.64	2,543.49	2,632.81	2,824.67	2,782.48	2,831.94	2,819.56	2,676.15	2,638.06	2,647.26
Grade 5	2,768.58	2,715.28	2,553.72	2,524.32	2,554.23	2,600.04	2,613.02	2,703.28	2,887.74	2,844.26	2,893.92	2,880.64	2,733.64	2,693.88
Grade 6	2,866.46	2,902.36	2,652.06	2,697.53	2,648.88	2,678.68	2,725.37	2,737.83	2,820.17	3,011.53	2,966.48	3,017.22	3,002.98	2,849.67
Grade 7	2,942.53	2,918.51	2,712.71	2,763.31	2,770.57	2,720.21	2,749.17	2,795.98	2,797.66	2,880.82	3,075.07	3,030.95	3,081.66	3,067.44
Grade 8	2,797.65	3,030.51	2,733.19	2,819.69	2,827.26	2,833.35	2,780.98	2,808.60	2,844.20	2,845.53	2,928.81	3,124.74	3,081.07	3,131.16
Grade 9	2,949.12	2,988.06	2,878.17	2,921.65	2,991.00	2,996.88	3,001.14	2,943.56	2,959.33	2,995.38	2,995.36	3,081.48	3,285.95	3,238.65
Grade 10	2,981.47	2,937.74	2,648.11	2,895.37	2,913.98	2,981.76	2,986.27	2,989.14	2,919.48	2,934.48	2,969.60	2,968.97	3,053.65	3,255.54
Grade 11	2,699.49	2,896.83	2,429.24	2,575.19	2,783.98	2,808.96	2,873.63	2,880.66	2,873.79	2,810.16	2,823.30	2,857.77	2,859.69	2,939.99
Grade 12	2,475.46	2,274.05	2,046.39	2,122.56	2,220.09	2,401.05	2,423.59	2,480.39	2,477.78	2,473.51	2,420.36	2,433.30	2,464.65	2,467.94
PreK-Grade 12	35,471.47	35,666.59	33,084.61	34,249.54	34,958.33	35,582.75	36,013.14	36,289.96	36,365.78	36,471.90	36,620.87	36,849.94	37,101.43	37,343.33
Grade Level Summary														
PreK-Grade 5	15,759.29	15,718.53	14,984.74	15,454.24	15,802.57	16,161.86	16,472.99	16,653.80	16,673.37	16,520.49	16,441.89	16,335.51	16,271.78	16,392.94
Grades 6-8	8,606.64	8,851.38	8,097.96	8,280.53	8,246.71	8,232.24	8,255.52	8,342.41	8,462.03	8,737.88	8,970.36	9,172.91	9,165.71	9,048.27
Grades 9-12	11,105.54	11,096.68	10,001.91	10,514.77	10,909.05	11,188.65	11,284.63	11,293.75	11,230.38	11,213.53	11,208.62	11,341.52	11,663.94	11,902.12
PreK-Grade 12	35,471.47	35,666.59	33,084.61	34,249.54	34,958.33	35,582.75	36,013.14	36,289.96	36,365.78	36,471.90	36,620.87	36,849.94	37,101.43	37,343.33
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	84.04	359.29	311.13	180.81	19.57	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	86.89	119.62	275.85	232.48	202.55	-	-
Grades 9-12	-	-	-	-	-	279.60	95.98	9.12	-	-	-	111.14	322.42	238.18
PreK-Grade 12	-	-	-	-	84.04	638.89	407.11	276.82	139.19	275.85	232.48	313.69	322.42	238.18

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Collier

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	3,128	3,271	3,245	3,372	3,204	3,178	3,166	3,128	3,140	3,192	3,276	3,358	3,441	3,537
Grade														
PreK	259.93	316.40	245.24	310.10	303.35	300.96	299.71	302.77	309.28	317.21	325.10	333.66	342.79	351.35
Grade K	2,779.50	2,869.40	2,585.47	3,179.40	2,880.20	2,846.15	2,829.44	2,790.36	2,794.64	2,834.57	2,902.83	2,969.59	3,036.91	3,115.19
Grade 1	3,078.50	2,927.30	2,769.67	2,918.01	3,341.45	3,046.58	2,998.90	2,977.05	2,933.36	2,933.05	2,970.31	3,037.39	3,103.78	3,170.57
Grade 2	3,179.00	3,176.00	2,780.52	3,072.53	3,020.86	3,443.63	3,145.85	3,086.24	3,057.11	3,006.61	2,999.51	3,030.83	3,092.52	3,153.79
Grade 3	3,227.00	3,371.94	3,031.34	3,193.48	3,275.98	3,225.45	3,646.84	3,365.83	3,288.09	3,251.93	3,196.51	3,183.79	3,211.92	3,272.64
Grade 4	3,304.50	3,161.36	3,192.30	3,079.41	3,140.53	3,217.35	3,163.71	3,571.56	3,292.95	3,212.31	3,172.69	3,114.48	3,097.87	3,121.00
Grade 5	3,546.51	3,379.99	3,069.05	3,388.81	3,162.54	3,222.26	3,297.95	3,239.90	3,654.11	3,365.87	3,280.32	3,236.79	3,174.39	3,154.45
Grade 6	3,430.56	3,610.21	3,216.22	3,244.99	3,464.91	3,232.31	3,291.09	3,366.48	3,305.53	3,725.38	3,430.47	3,341.13	3,294.87	3,229.55
Grade 7	3,555.18	3,525.88	3,520.51	3,437.02	3,351.00	3,575.49	3,336.39	3,394.57	3,471.11	3,407.76	3,837.05	3,535.29	3,441.18	3,392.21
Grade 8	3,494.77	3,632.36	3,348.44	3,735.70	3,531.38	3,441.35	3,668.38	3,426.19	3,482.62	3,560.23	3,495.71	3,930.93	3,626.99	3,528.01
Grade 9	3,486.02	3,628.51	3,718.35	3,520.66	3,892.91	3,675.08	3,576.52	3,807.26	3,551.14	3,604.68	3,679.99	3,608.40	4,052.07	3,733.75
Grade 10	3,658.18	3,445.06	3,546.21	3,720.67	3,497.09	3,867.29	3,651.31	3,553.79	3,783.49	3,529.36	3,582.99	3,658.26	3,587.48	4,029.04
Grade 11	3,682.27	3,621.34	3,450.82	3,546.04	3,690.45	3,493.28	3,828.92	3,650.58	3,550.64	3,761.65	3,539.32	3,578.00	3,653.31	3,593.97
Grade 12	2,880.71	2,925.78	2,862.30	2,779.01	2,834.81	2,952.41	2,796.72	3,067.67	2,926.92	2,848.86	3,020.36	2,843.91	2,877.07	2,939.75
PreK-Grade 12	43,562.63	43,591.53	41,336.44	43,125.83	43,387.46	43,539.59	43,531.73	43,600.25	43,400.99	43,359.47	43,433.16	43,402.45	43,593.15	43,785.27
Grade Level Summary														
PreK-Grade 5	19,374.94	19,202.39	17,673.59	19,141.74	19,124.91	19,302.38	19,382.40	19,333.71	19,329.54	18,921.55	18,847.27	18,906.53	19,060.18	19,338.99
Grades 6-8	10,480.51	10,768.45	10,085.17	10,417.71	10,347.29	10,249.15	10,295.86	10,187.24	10,259.26	10,693.37	10,763.23	10,807.35	10,363.04	10,149.77
Grades 9-12	13,707.18	13,620.69	13,577.68	13,566.38	13,915.26	13,988.06	13,853.47	14,079.30	13,812.19	13,744.55	13,822.66	13,688.57	14,169.93	14,296.51
PreK-Grade 12	43,562.63	43,591.53	41,336.44	43,125.83	43,387.46	43,539.59	43,531.73	43,600.25	43,400.99	43,359.47	43,433.16	43,402.45	43,593.15	43,785.27
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	160.64	80.02	-	-	-	-	-	138.63	278.81
Grades 6-8	-	-	-	-	-	-	-	-	-	397.51	69.86	44.12	-	-
Grades 9-12	-	294.57	72.80	-	-	-	-	91.24	-	-	-	-	347.27	126.58
PreK-Grade 12	-	294.57	233.44	-	-	80.02	-	91.24	-	397.51	69.86	44.12	485.90	405.39

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Columbia

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	804	819	855	802	821	795	763	759	739	731	734	736	738	748
Grade														
PreK	103.56	113.61	86.72	107.47	106.82	104.35	102.71	100.79	100.45	100.79	101.06	101.89	103.39	104.83
Grade K	875.50	788.88	781.00	759.66	779.87	762.34	735.12	730.27	718.02	711.22	714.48	718.09	721.74	732.32
Grade 1	725.50	819.40	720.47	753.64	734.57	750.13	736.74	711.96	709.31	698.23	691.01	692.93	696.12	699.46
Grade 2	741.86	708.09	733.64	701.77	724.46	708.70	720.85	709.36	689.96	685.38	674.41	666.42	666.78	668.92
Grade 3	793.90	734.14	663.43	727.72	698.79	717.38	703.99	713.98	707.88	689.02	682.96	671.94	663.31	662.57
Grade 4	740.46	744.40	671.32	633.35	687.23	662.67	678.52	666.73	679.15	673.58	655.67	649.02	638.29	629.58
Grade 5	740.69	720.05	707.58	655.97	615.37	667.04	642.77	657.54	649.38	660.66	654.47	636.32	629.07	617.93
Grade 6	719.28	738.81	693.86	701.88	647.12	606.43	656.19	632.12	649.43	640.65	650.80	643.94	625.32	617.32
Grade 7	683.53	704.98	702.36	690.93	694.97	640.87	600.12	648.15	628.12	644.37	635.26	644.52	637.27	618.33
Grade 8	684.91	709.82	671.68	694.40	680.90	684.00	632.94	592.24	639.15	621.74	636.05	627.64	635.67	628.78
Grade 9	672.15	668.06	687.52	670.20	687.31	673.41	675.91	624.98	587.72	633.44	615.48	628.87	619.82	626.96
Grade 10	622.56	627.13	640.29	661.86	640.14	655.81	641.98	643.74	598.07	561.67	604.46	586.63	598.57	589.20
Grade 11	619.70	541.45	545.51	584.67	597.95	576.33	588.34	573.92	576.66	533.70	499.24	535.09	517.29	525.71
Grade 12	553.10	547.96	486.12	509.40	541.63	552.84	531.79	541.80	530.44	531.70	490.93	458.15	489.88	472.46
PreK-Grade 12	9,276.70	9,166.78	8,791.50	8,852.92	8,837.13	8,762.30	8,647.97	8,547.58	8,463.74	8,386.15	8,306.28	8,261.45	8,242.52	8,194.37
Grade Level Summary														
PreK-Grade 5	4,721.47	4,628.57	4,364.16	4,339.58	4,347.11	4,372.61	4,320.70	4,290.63	4,254.15	4,218.88	4,174.06	4,136.61	4,118.70	4,115.61
Grades 6-8	2,087.72	2,153.61	2,067.90	2,087.21	2,022.99	1,931.30	1,889.25	1,872.51	1,916.70	1,906.76	1,922.11	1,916.10	1,898.26	1,864.43
Grades 9-12	2,467.51	2,384.60	2,359.44	2,426.13	2,467.03	2,458.39	2,438.02	2,384.44	2,292.89	2,260.51	2,210.11	2,208.74	2,225.56	2,214.33
PreK-Grade 12	9,276.70	9,166.78	8,791.50	8,852.92	8,837.13	8,762.30	8,647.97	8,547.58	8,463.74	8,386.15	8,306.28	8,261.45	8,242.52	8,194.37
COFTE Growth Summary **														
PreK-Grade 5	-	-	8.45	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	5.41	-	-	-
Grades 9-12	-	40.90	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	40.90	8.45	-	-	-	-	-	-	-	5.41	-	-	-

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Miami-Dade
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	30,786	31,646	32,242	32,863	31,993	31,386	30,609	28,849	27,861	28,543	28,757	28,862	28,982	29,299
Grade														
PreK	1,883.14	1,820.43	1,404.81	1,719.00	1,733.47	1,662.53	1,585.69	1,577.14	1,602.19	1,611.11	1,617.40	1,629.62	1,649.81	1,670.81
Grade K	17,152.92	16,709.96	14,184.71	17,050.49	17,080.21	16,893.55	16,605.08	15,790.65	15,460.36	15,916.28	16,155.23	16,327.86	16,506.76	16,795.25
Grade 1	18,809.39	18,065.53	16,416.42	15,001.34	17,822.32	17,960.70	17,768.13	17,459.39	16,740.88	16,358.22	16,785.60	17,026.89	17,192.89	17,361.66
Grade 2	19,916.39	19,116.35	17,039.38	16,620.32	15,221.77	17,910.77	18,139.41	17,954.83	17,774.94	17,050.29	16,635.19	17,023.99	17,260.15	17,416.78
Grade 3	21,083.51	20,728.23	18,281.67	17,740.43	17,298.96	15,924.30	18,404.77	18,813.56	18,803.39	18,621.49	17,899.77	17,437.20	17,771.56	18,018.28
Grade 4	20,981.05	19,700.85	19,612.60	17,019.04	16,503.26	16,092.86	14,820.59	17,106.01	17,640.44	17,625.91	17,448.04	16,766.96	16,324.37	16,624.54
Grade 5	21,850.69	20,951.72	19,133.54	19,608.44	17,029.00	16,509.51	16,101.86	14,834.88	17,242.06	17,782.01	17,763.95	17,580.00	16,890.43	16,438.91
Grade 6	19,183.42	19,737.17	18,644.48	17,153.64	17,555.64	15,276.89	14,789.69	14,422.60	13,395.39	15,521.03	16,018.57	15,999.76	15,827.34	15,203.72
Grade 7	20,139.02	19,470.23	19,115.65	18,618.12	17,141.83	17,529.38	15,280.49	14,780.51	14,523.54	13,492.08	15,597.84	16,107.91	16,088.66	15,911.62
Grade 8	19,554.10	20,196.02	18,891.21	19,081.77	18,592.95	17,129.80	17,499.35	15,280.68	14,875.76	14,609.32	13,573.67	15,652.29	16,173.27	16,152.18
Grade 9	21,447.08	21,069.75	20,954.09	20,155.04	20,328.56	19,791.99	18,223.27	18,580.67	16,350.23	15,878.23	15,567.85	14,447.88	16,606.46	17,145.29
Grade 10	21,958.09	21,260.75	20,576.67	20,869.64	20,077.26	20,239.34	19,705.99	18,147.87	18,625.44	16,396.61	15,900.48	15,577.58	14,452.51	16,576.29
Grade 11	20,654.76	20,274.83	19,623.43	19,028.36	19,300.99	18,579.41	18,730.90	18,246.60	16,940.88	17,374.34	15,305.46	14,831.70	14,527.13	13,479.59
Grade 12	20,672.35	19,674.87	19,293.79	18,845.83	18,278.63	18,544.88	17,855.75	18,005.57	17,676.44	16,407.18	16,822.53	14,815.43	14,353.02	14,054.56
PreK-Grade 12	265,285.91	258,776.69	243,172.45	238,511.46	233,964.85	230,045.91	225,510.97	221,000.96	217,651.94	214,644.10	213,091.58	211,225.07	211,624.36	212,849.48
Grade Level Summary														
PreK-Grade 5	121,677.09	117,093.07	106,073.13	104,759.06	102,688.99	102,954.22	103,425.53	103,536.46	105,264.26	104,965.31	104,305.18	103,792.52	103,595.97	104,326.23
Grades 6-8	58,876.54	59,403.42	56,651.34	54,853.53	53,290.42	49,936.07	47,569.53	44,483.79	42,794.69	43,622.43	45,190.08	47,759.96	48,089.27	47,267.52
Grades 9-12	84,732.28	82,280.20	80,447.98	78,898.87	77,985.44	77,155.62	74,515.91	72,980.71	69,592.99	66,056.36	63,596.32	59,672.59	59,939.12	61,255.73
PreK-Grade 12	265,285.91	258,776.69	243,172.45	238,511.46	233,964.85	230,045.91	225,510.97	221,000.96	217,651.94	214,644.10	213,091.58	211,225.07	211,624.36	212,849.48
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	110.93	1,727.80	-	-	-	-	21.05
Grades 6-8	-	-	-	-	-	-	-	-	-	-	706.29	2,569.88	329.31	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	110.93	1,727.80	-	706.29	2,569.88	329.31	21.05

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DeSoto

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	360	389	364	393	377	371	395	375	360	364	366	368	370	376
Grade														
PreK	61.59	46.21	43.16	44.29	46.76	47.00	44.87	44.20	44.56	44.81	45.05	45.54	46.27	47.00
Grade K	364.50	368.50	308.89	374.73	356.60	349.97	371.22	352.58	337.72	340.38	341.59	342.75	343.91	348.69
Grade 1	355.00	362.09	318.28	321.77	379.26	363.44	356.11	376.35	358.65	343.24	345.01	346.01	346.95	347.86
Grade 2	412.00	353.00	340.31	316.85	311.98	366.41	352.31	344.97	363.92	347.37	332.32	333.59	334.45	335.25
Grade 3	489.50	493.50	322.71	394.87	376.66	368.67	419.84	415.26	407.32	424.17	411.13	394.23	392.42	392.88
Grade 4	392.00	409.10	438.00	274.19	324.76	310.33	303.75	345.60	342.25	335.82	349.62	339.14	325.29	323.78
Grade 5	368.36	380.00	391.82	446.98	272.27	322.28	307.78	301.06	342.33	338.79	332.22	345.65	335.08	321.20
Grade 6	337.15	368.20	363.92	407.30	451.02	276.18	324.82	310.57	303.63	344.74	341.39	334.68	347.92	337.34
Grade 7	375.68	328.59	338.92	365.79	398.10	440.95	270.08	317.72	303.86	297.15	337.46	334.27	327.78	340.83
Grade 8	354.56	387.09	341.13	353.48	370.48	403.09	446.46	275.74	321.61	308.27	301.44	341.82	339.13	332.63
Grade 9	379.54	355.91	332.27	338.64	343.49	359.01	389.46	430.27	269.24	308.38	296.04	288.74	325.71	323.28
Grade 10	343.82	356.14	288.47	304.99	305.31	309.28	322.74	349.50	385.58	244.18	275.64	265.12	258.24	290.22
Grade 11	280.48	280.76	278.46	250.64	259.19	259.74	263.23	274.75	297.57	328.41	210.10	235.03	226.66	220.88
Grade 12	221.66	238.11	203.96	249.52	220.68	229.12	230.53	234.56	245.79	267.26	296.12	190.18	213.58	206.78
PreK-Grade 12	4,735.84	4,727.20	4,310.30	4,444.04	4,416.56	4,405.47	4,403.20	4,373.13	4,324.03	4,272.97	4,215.13	4,136.75	4,163.39	4,168.62
Grade Level Summary														
PreK-Grade 5	2,442.95	2,412.40	2,163.17	2,173.68	2,068.29	2,128.10	2,155.88	2,180.02	2,196.75	2,174.58	2,156.94	2,146.91	2,124.37	2,116.66
Grades 6-8	1,067.39	1,083.88	1,043.97	1,126.57	1,219.60	1,120.22	1,041.36	904.03	929.10	950.16	980.29	1,010.77	1,014.83	1,010.80
Grades 9-12	1,225.50	1,230.92	1,103.16	1,143.79	1,128.67	1,157.15	1,205.96	1,289.08	1,198.18	1,148.23	1,077.90	979.07	1,024.19	1,041.16
PreK-Grade 12	4,735.84	4,727.20	4,310.30	4,444.04	4,416.56	4,405.47	4,403.20	4,373.13	4,324.03	4,272.97	4,215.13	4,136.75	4,163.39	4,168.62
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	24.14	16.73	-	-	-	-	-
Grades 6-8				42.69	93.03	-	-	-	-	-	30.13	30.48	4.06	-
Grades 9-12				-	-	13.36	48.81	83.12	-	-	-	-	-	-
PreK-Grade 12				42.69	93.03	13.36	48.81	107.26	16.73	-	30.13	30.48	4.06	-

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Dixie
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	182	160	143	161	146	153	152	161	166	149	149	149	147	149
Grade														
PreK	59.87	63.07	52.12	61.08	63.28	64.94	67.84	65.35	61.83	61.83	61.41	61.41	62.66	63.48
Grade K	160.50	149.59	118.25	147.07	136.73	140.97	140.82	148.06	153.62	140.76	139.03	138.83	137.23	138.65
Grade 1	146.26	156.50	135.50	123.12	141.75	135.86	138.51	138.75	145.37	150.98	140.96	137.94	137.26	135.77
Grade 2	151.25	137.77	144.16	132.02	116.19	131.29	127.05	128.98	129.74	135.42	140.53	132.00	128.67	127.71
Grade 3	174.00	160.15	145.00	156.64	139.94	123.20	137.54	133.87	136.09	136.86	142.52	147.81	139.36	135.53
Grade 4	176.03	157.08	146.00	136.81	141.70	127.31	112.55	125.78	123.56	126.00	127.17	132.85	138.28	130.98
Grade 5	178.08	175.12	142.95	152.19	136.09	140.94	126.61	111.92	125.53	123.28	125.66	126.79	132.40	137.76
Grade 6	163.50	182.12	157.76	152.80	155.66	139.23	144.10	129.48	114.87	128.69	126.38	128.76	129.86	135.54
Grade 7	160.48	167.45	165.01	168.91	156.20	158.72	141.69	146.26	131.67	116.53	130.12	127.51	129.58	130.34
Grade 8	139.83	154.30	150.66	165.97	162.74	150.73	153.26	137.11	142.07	128.17	113.56	126.70	124.39	126.50
Grade 9	165.42	137.60	136.51	155.45	163.41	160.33	148.58	151.16	135.83	140.78	127.05	112.61	125.67	123.43
Grade 10	135.36	157.68	109.86	136.01	147.94	155.27	152.10	140.73	143.41	128.66	133.01	119.85	106.01	117.97
Grade 11	95.26	128.48	127.65	110.22	128.72	139.60	146.09	142.68	132.12	134.20	120.01	123.67	111.08	97.93
Grade 12	107.42	88.44	90.08	124.96	102.07	118.89	128.61	134.24	131.25	121.19	122.75	109.45	112.47	100.73
PreK-Grade 12	2,013.26	2,015.35	1,821.51	1,923.25	1,892.42	1,887.28	1,865.35	1,834.37	1,806.96	1,773.35	1,750.16	1,726.18	1,714.92	1,702.32
Grade Level Summary														
PreK-Grade 5	1,045.99	999.28	883.98	908.93	875.68	864.51	850.92	852.71	875.74	875.13	877.28	877.63	875.86	869.88
Grades 6-8	463.81	503.87	473.43	487.68	474.60	448.68	439.05	412.85	388.61	373.39	370.06	382.97	383.83	392.38
Grades 9-12	503.46	512.20	464.10	526.64	542.14	574.09	575.38	568.81	542.61	524.83	502.82	465.58	455.23	440.06
PreK-Grade 12	2,013.26	2,015.35	1,821.51	1,923.25	1,892.42	1,887.28	1,865.35	1,834.37	1,806.96	1,773.35	1,750.16	1,726.18	1,714.92	1,702.32
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	11.23	-	1.54	0.35	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	0.86	8.55
Grades 9-12	14.44	15.50	31.95	1.29	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	14.44	15.50	31.95	1.29	-	-	-	11.23	-	1.54	0.35	0.86	8.55	

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Duval

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	12,463	12,474	12,952	13,315	13,094	12,982	13,088	12,705	12,248	12,347	12,454	12,524	12,624	12,812
Grade														
PreK	978.28	961.95	776.36	926.31	954.74	944.59	913.83	900.72	908.26	914.74	920.97	931.52	946.28	961.47
Grade K	8,726.32	8,357.64	7,489.20	8,865.22	8,880.96	8,825.91	8,916.03	8,679.17	8,386.69	8,468.17	8,560.54	8,628.24	8,716.25	8,864.89
Grade 1	8,761.24	8,828.60	7,910.15	7,561.49	8,915.35	8,945.16	8,883.99	8,965.17	8,725.06	8,425.30	8,494.33	8,579.77	8,641.01	8,721.77
Grade 2	8,725.61	8,643.57	8,153.94	7,783.93	7,438.40	8,751.15	8,789.75	8,727.83	8,803.48	8,567.93	8,271.60	8,333.31	8,414.28	8,471.89
Grade 3	9,164.90	9,105.29	8,204.57	8,426.32	8,081.75	7,722.24	8,959.44	9,078.13	9,023.38	9,089.16	8,863.82	8,560.28	8,595.69	8,672.80
Grade 4	9,123.23	8,426.32	8,443.42	7,584.75	7,785.16	7,468.20	7,135.60	8,272.54	8,385.44	8,334.89	8,394.65	8,186.96	7,906.36	7,937.34
Grade 5	9,033.84	9,022.33	7,911.29	8,359.15	7,507.96	7,700.11	7,383.95	7,051.58	8,167.74	8,277.21	8,223.49	8,277.98	8,069.64	7,789.26
Grade 6	8,162.05	8,236.88	7,892.75	7,221.82	7,615.36	6,862.66	7,025.61	6,748.15	6,448.29	7,449.29	7,568.58	7,526.10	7,578.18	7,395.29
Grade 7	8,322.13	7,966.37	7,785.18	7,726.40	7,078.07	7,439.41	6,721.67	6,860.58	6,594.44	6,299.21	7,247.89	7,377.05	7,335.50	7,380.98
Grade 8	7,885.02	8,087.29	7,508.31	7,602.57	7,543.08	6,915.73	7,247.01	6,560.81	6,677.99	6,421.28	6,130.72	7,028.20	7,162.43	7,120.62
Grade 9	8,769.65	8,930.26	8,796.84	8,514.70	8,589.47	8,522.16	7,844.25	8,146.78	7,430.50	7,504.06	7,229.81	6,899.60	7,818.57	8,006.88
Grade 10	8,592.90	8,801.21	8,701.80	8,791.74	8,565.56	8,593.48	8,539.94	7,956.47	8,122.67	7,540.54	7,512.94	7,275.73	6,959.03	7,688.12
Grade 11	7,078.49	6,883.24	7,007.74	7,098.70	7,176.79	7,017.86	7,027.93	6,991.84	6,555.57	6,644.75	6,219.81	6,164.88	5,985.10	5,734.74
Grade 12	6,237.62	5,922.36	5,898.38	5,944.76	6,033.78	6,112.14	5,988.50	6,008.84	5,989.65	5,626.86	5,714.50	5,359.43	5,322.40	5,177.18
PreK-Grade 12	109,561.28	108,173.31	102,479.93	102,407.86	102,166.43	101,820.80	101,377.50	100,948.61	100,219.16	99,563.39	99,353.65	99,129.05	99,450.72	99,923.23
Grade Level Summary														
PreK-Grade 5	54,513.42	53,345.70	48,888.93	49,507.17	49,564.32	50,357.36	50,982.59	51,675.14	52,400.05	52,077.40	51,729.40	51,498.06	51,289.51	51,419.42
Grades 6-8	24,369.20	24,290.54	23,186.24	22,550.79	22,236.51	21,217.80	20,994.29	20,169.54	19,720.72	20,169.78	20,947.19	21,931.35	22,076.11	21,896.89
Grades 9-12	30,678.66	30,537.07	30,404.76	30,349.90	30,365.60	30,245.64	29,400.62	29,103.93	28,098.39	27,316.21	26,677.06	25,699.64	26,085.10	26,606.92
PreK-Grade 12	109,561.28	108,173.31	102,479.93	102,407.86	102,166.43	101,820.80	101,377.50	100,948.61	100,219.16	99,563.39	99,353.65	99,129.05	99,450.72	99,923.23
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	793.04	625.23	692.55	724.91	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	777.41	984.16	144.76	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	793.04	625.23	692.55	724.91	-	777.41	984.16	144.76	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Escambia

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	3,839	3,830	3,900	3,934	3,946	3,811	3,890	3,765	3,578	3,556	3,562	3,556	3,563	3,607
Grade														
PreK	291.25	291.87	220.19	280.33	286.91	285.20	273.58	265.79	265.19	265.19	265.23	267.13	270.86	274.99
Grade K	2,929.69	2,978.68	2,748.65	3,016.50	3,082.99	2,988.32	3,037.94	2,949.44	2,806.27	2,779.15	2,780.53	2,775.21	2,778.85	2,809.94
Grade 1	3,083.57	3,065.26	2,833.53	2,869.86	3,123.21	3,208.95	3,126.52	3,162.59	3,081.12	2,936.77	2,894.86	2,889.93	2,882.45	2,883.09
Grade 2	2,750.63	2,857.83	2,754.60	2,630.92	2,661.91	2,893.30	2,976.81	2,904.39	2,936.32	2,863.64	2,731.50	2,691.21	2,686.52	2,680.25
Grade 3	3,257.80	2,921.24	2,780.53	2,890.40	2,776.87	2,798.01	3,024.30	3,121.24	3,056.81	3,082.31	3,012.48	2,877.88	2,828.02	2,818.99
Grade 4	3,035.36	2,991.99	2,701.68	2,554.35	2,655.91	2,554.94	2,575.78	2,785.25	2,877.68	2,821.53	2,846.92	2,785.26	2,663.41	2,618.96
Grade 5	2,986.14	3,005.47	2,873.73	2,675.29	2,528.85	2,628.62	2,528.37	2,548.36	2,754.86	2,845.83	2,789.89	2,814.34	2,752.92	2,632.02
Grade 6	3,095.44	2,829.01	2,754.39	2,719.61	2,534.72	2,396.36	2,488.72	2,397.02	2,415.39	2,609.77	2,698.38	2,648.08	2,671.28	2,614.94
Grade 7	2,927.75	2,988.06	2,780.93	2,661.91	2,628.89	2,454.67	2,321.97	2,409.40	2,325.45	2,343.32	2,530.94	2,620.81	2,576.34	2,599.79
Grade 8	2,719.55	2,861.61	2,809.41	2,722.24	2,603.50	2,566.85	2,396.61	2,264.00	2,342.60	2,261.38	2,274.45	2,450.79	2,536.76	2,493.30
Grade 9	3,012.15	3,029.99	3,099.50	3,128.94	3,044.57	2,917.39	2,868.82	2,693.04	2,542.93	2,608.35	2,533.21	2,539.70	2,718.94	2,823.58
Grade 10	2,824.99	2,768.75	2,706.98	2,830.72	2,864.93	2,796.19	2,682.50	2,630.17	2,477.85	2,337.85	2,377.95	2,317.95	2,316.48	2,463.40
Grade 11	2,460.96	2,453.17	2,282.38	2,345.46	2,452.34	2,489.94	2,439.35	2,346.05	2,299.46	2,174.67	2,054.23	2,080.68	2,035.64	2,033.39
Grade 12	2,157.26	2,111.09	2,085.12	1,957.90	2,013.98	2,107.82	2,142.23	2,100.75	2,022.38	1,984.15	1,878.30	1,776.00	1,800.62	1,763.35
PreK-Grade 12	37,532.54	37,154.02	35,431.62	35,284.43	35,259.58	35,086.56	34,883.50	34,577.49	34,204.31	33,913.91	33,668.87	33,534.97	33,519.09	33,509.99
Grade Level Summary														
PreK-Grade 5	18,334.44	18,112.34	16,912.91	16,917.65	17,116.65	17,357.34	17,543.30	17,737.06	17,778.25	17,594.42	17,321.41	17,100.96	16,863.03	16,718.24
Grades 6-8	8,742.74	8,678.68	8,344.73	8,103.76	7,767.11	7,417.88	7,207.30	7,070.42	7,083.44	7,214.47	7,503.77	7,719.68	7,784.38	7,708.03
Grades 9-12	10,455.36	10,363.00	10,173.98	10,263.02	10,375.82	10,311.34	10,132.90	9,770.01	9,342.62	9,105.02	8,843.69	8,714.33	8,871.68	9,083.72
PreK-Grade 12	37,532.54	37,154.02	35,431.62	35,284.43	35,259.58	35,086.56	34,883.50	34,577.49	34,204.31	33,913.91	33,668.87	33,534.97	33,519.09	33,509.99
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	240.69	185.96	193.76	41.19	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	7.17	289.30	215.91	64.70	-
Grades 9-12	-	-	-	-	12.82	-	-	-	-	-	-	-	-	212.04
PreK-Grade 12	-	-	-	-	12.82	240.69	185.96	193.76	41.19	7.17	289.30	215.91	64.70	212.04

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Flagler
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	731	822	812	822	796	803	829	791	781	816	838	858	882	907
Grade														
PreK	63.49	62.67	43.07	62.80	62.59	62.13	60.29	61.25	63.44	65.05	66.74	68.61	70.46	72.14
Grade K	693.00	732.56	651.00	765.39	710.19	714.67	737.01	704.09	696.84	726.65	745.90	763.16	783.83	805.40
Grade 1	795.90	724.52	682.05	727.11	797.93	743.45	746.26	768.77	738.41	729.75	759.42	779.34	796.95	817.95
Grade 2	756.38	809.88	683.14	739.47	740.15	811.09	756.24	758.09	783.22	752.07	742.37	771.49	791.07	808.21
Grade 3	803.00	782.69	755.44	755.34	766.88	767.89	840.58	785.75	789.92	815.73	784.11	773.65	803.33	823.83
Grade 4	861.25	827.58	757.45	837.93	777.48	788.46	788.83	862.54	808.99	812.20	837.72	804.50	792.81	822.17
Grade 5	932.52	885.30	783.34	839.77	862.96	800.03	810.31	809.85	887.74	831.79	833.86	858.89	823.85	810.77
Grade 6	966.82	957.98	835.50	876.09	870.41	893.70	828.20	838.00	840.08	919.75	861.35	862.46	887.42	850.56
Grade 7	878.75	994.72	883.23	924.39	902.13	896.39	920.35	854.01	866.84	869.13	950.84	891.83	892.43	918.05
Grade 8	949.55	891.87	917.84	960.59	935.64	912.47	905.97	929.43	865.47	877.33	878.85	960.23	900.36	899.88
Grade 9	1,030.90	1,094.82	966.76	1,137.61	1,101.13	1,070.16	1,041.35	1,031.62	1,059.92	984.59	995.54	994.80	1,084.15	1,014.10
Grade 10	1,076.52	1,018.01	996.29	1,034.66	1,129.92	1,092.80	1,061.06	1,031.50	1,024.70	1,051.51	975.72	985.28	983.38	1,070.31
Grade 11	895.55	938.65	851.55	951.85	905.37	989.49	958.32	931.51	909.94	904.68	929.06	863.06	872.06	871.14
Grade 12	852.95	836.04	819.85	850.37	871.11	828.80	906.06	877.76	856.65	836.83	832.02	854.46	793.78	802.08
PreK-Grade 12	11,556.58	11,557.29	10,626.51	11,463.37	11,433.89	11,371.53	11,360.83	11,244.17	11,192.16	11,177.06	11,193.50	11,231.76	11,275.88	11,386.59
Grade Level Summary														
PreK-Grade 5	4,905.54	4,825.20	4,355.49	4,727.81	4,718.18	4,687.72	4,739.52	4,750.34	4,768.56	4,733.24	4,770.12	4,819.64	4,862.30	4,960.47
Grades 6-8	2,795.12	2,844.57	2,636.57	2,761.07	2,708.18	2,702.56	2,654.52	2,621.44	2,572.39	2,666.21	2,691.04	2,714.52	2,680.21	2,668.49
Grades 9-12	3,855.92	3,887.52	3,634.45	3,974.49	4,007.53	3,981.25	3,966.79	3,872.39	3,851.21	3,777.61	3,732.34	3,697.60	3,733.37	3,757.63
PreK-Grade 12	11,556.58	11,557.29	10,626.51	11,463.37	11,433.89	11,371.53	11,360.83	11,244.17	11,192.16	11,177.06	11,193.50	11,231.76	11,275.88	11,386.59
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	11.71	10.82	18.22	-	1.56	49.52	42.66	98.17
Grades 6-8	-	-	-	-	-	-	-	-	-	11.69	24.83	23.48	-	-
Grades 9-12	-	-	-	86.97	33.04	-	-	-	-	-	-	-	-	24.26
PreK-Grade 12	-	-	-	86.97	33.04	-	11.71	10.82	18.22	11.69	26.39	73.00	42.66	122.43

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Franklin
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	111	102	112	94	103	88	107	88	97	87	88	90	93	94
Grade														
PreK	9.00	9.66	7.19	8.69	9.14	9.14	8.68	8.63	8.21	8.35	8.58	8.77	8.86	9.05
Grade K	60.50	60.00	67.00	57.36	62.65	53.73	64.92	53.70	58.87	52.95	53.43	54.59	56.37	56.97
Grade 1	61.50	62.74	54.00	65.24	55.22	60.48	52.02	63.04	52.29	57.49	51.85	52.48	53.77	55.67
Grade 2	57.50	61.64	49.45	51.99	62.06	52.55	57.57	49.53	60.04	49.82	54.79	49.43	50.04	51.29
Grade 3	78.50	59.34	55.29	49.02	50.61	60.33	51.62	56.29	48.81	58.78	49.33	53.96	49.00	49.56
Grade 4	70.50	59.74	55.06	47.78	42.48	43.97	52.56	45.09	49.32	42.88	51.77	43.57	47.79	43.51
Grade 5	55.50	75.65	58.24	55.19	47.96	42.61	43.97	52.42	45.22	49.23	42.97	51.56	43.67	47.65
Grade 6	68.50	61.75	68.38	60.93	57.53	49.92	44.21	45.40	53.86	46.55	50.35	43.98	52.37	44.45
Grade 7	70.50	69.65	53.35	64.78	58.15	55.03	47.97	42.60	43.79	52.02	45.31	48.99	43.07	51.23
Grade 8	57.00	62.89	65.25	55.49	66.37	60.01	56.54	49.30	43.64	44.49	52.45	46.05	49.29	43.52
Grade 9	98.33	88.79	86.77	91.86	77.98	93.09	84.01	79.02	68.77	60.76	61.83	72.75	63.75	68.11
Grade 10	79.38	87.60	61.18	77.51	82.89	71.38	84.01	76.97	72.46	63.47	56.17	56.86	66.59	59.33
Grade 11	59.25	49.40	61.79	53.12	65.33	70.76	62.30	71.74	67.12	63.30	55.96	49.64	49.77	57.72
Grade 12	51.40	57.56	41.12	50.46	43.35	53.27	57.65	50.72	58.37	54.57	51.42	45.42	40.26	40.34
PreK-Grade 12	877.36	866.41	784.07	789.42	781.72	776.27	768.03	744.45	730.77	704.66	686.21	678.05	674.60	678.40
Grade Level Summary														
PreK-Grade 5	393.00	388.77	346.23	335.27	330.12	322.81	331.34	328.70	322.76	319.50	312.72	314.36	309.50	313.70
Grades 6-8	196.00	194.29	186.98	181.20	182.05	164.96	148.72	137.30	141.29	143.06	148.11	139.02	144.73	139.20
Grades 9-12	288.36	283.35	250.86	272.95	269.55	288.50	287.97	278.45	266.72	242.10	225.38	224.67	220.37	225.50
PreK-Grade 12	877.36	866.41	784.07	789.42	781.72	776.27	768.03	744.45	730.77	704.66	686.21	678.05	674.60	678.40
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	5.05	-	-	-
Grades 9-12	-	-	-	-	-	15.55	-	-	-	-	-	-	-	0.12
PreK-Grade 12	-	-	-	-	-	15.55	-	-	-	-	5.05	-	-	0.12

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Gadsden

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	537	532	563	563	549	514	511	489	467	459	461	460	460	464
Grade														
PreK	48.35	51.18	34.87	46.87	46.59	45.45	43.45	42.09	41.82	41.86	41.82	42.00	42.41	42.86
Grade K	358.00	332.99	320.20	349.46	347.97	327.38	324.66	311.69	299.63	294.27	295.33	294.99	295.16	297.77
Grade 1	329.00	343.89	309.96	312.00	338.54	339.23	320.76	316.92	306.65	294.84	289.00	289.42	289.06	289.10
Grade 2	369.00	325.50	332.81	293.67	293.01	316.27	318.12	301.81	299.02	289.51	278.25	272.19	271.97	271.42
Grade 3	384.00	369.20	289.00	338.63	308.93	303.84	323.44	326.90	313.68	308.68	298.74	286.66	278.99	277.09
Grade 4	385.48	336.94	338.00	249.52	286.56	264.64	260.11	276.58	282.53	272.36	268.28	260.32	250.39	244.01
Grade 5	342.39	368.47	324.55	318.50	236.02	268.82	248.72	243.94	260.28	265.63	255.89	251.58	243.78	234.14
Grade 6	370.73	352.33	339.00	321.26	314.15	238.80	262.18	245.76	241.22	255.43	261.16	252.55	247.70	240.03
Grade 7	332.45	352.50	334.01	319.31	302.14	294.64	225.54	244.23	230.89	225.87	238.09	243.12	234.99	229.87
Grade 8	310.05	311.44	321.99	313.73	299.73	283.40	276.11	211.58	229.68	217.07	212.07	223.18	227.67	219.88
Grade 9	284.92	295.50	323.87	299.52	292.25	280.12	265.67	259.36	201.77	217.57	206.76	202.32	213.04	217.98
Grade 10	284.66	269.06	256.63	289.70	269.23	262.61	252.01	239.25	234.92	183.85	196.87	187.63	183.56	193.07
Grade 11	275.22	264.05	252.96	222.08	249.76	233.12	227.38	218.47	208.81	205.02	161.28	171.74	164.09	160.54
Grade 12	227.71	213.10	197.57	218.55	192.78	217.82	204.27	200.17	194.33	186.53	183.91	145.28	155.35	149.05
PreK-Grade 12	4,301.96	4,186.15	3,975.42	3,892.80	3,777.66	3,676.14	3,552.42	3,438.75	3,345.23	3,258.49	3,187.45	3,122.98	3,098.16	3,066.81
Grade Level Summary														
PreK-Grade 5	2,216.22	2,128.17	1,949.39	1,908.65	1,857.62	1,865.63	1,839.26	1,819.93	1,803.61	1,767.15	1,727.31	1,697.16	1,671.76	1,656.39
Grades 6-8	1,013.23	1,016.27	995.00	954.30	916.02	816.84	763.83	701.57	701.79	698.37	711.32	718.85	710.36	689.78
Grades 9-12	1,072.51	1,041.71	1,031.03	1,029.85	1,004.02	993.67	949.33	917.25	839.83	792.97	748.82	706.97	716.04	720.64
PreK-Grade 12	4,301.96	4,186.15	3,975.42	3,892.80	3,777.66	3,676.14	3,552.42	3,438.75	3,345.23	3,258.49	3,187.45	3,122.98	3,098.16	3,066.81
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	9.53	7.53	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	9.53	7.53	-	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Gilchrist

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	196	183	195	185	199	173	211	183	183	183	185	186	189	191
Grade														
PreK	57.14	58.52	42.56	57.83	59.14	60.68	56.36	56.36	56.67	57.13	57.75	58.52	59.29	60.37
Grade K	225.50	228.10	227.75	238.00	245.43	217.71	253.83	227.94	223.73	222.38	223.50	223.89	226.25	227.81
Grade 1	235.00	231.35	206.50	238.26	240.34	247.11	223.50	252.29	233.12	226.91	224.90	225.59	225.99	228.09
Grade 2	218.09	219.39	192.60	197.13	216.11	218.44	224.33	203.67	228.11	211.98	205.88	203.79	204.19	204.44
Grade 3	192.50	225.91	193.30	204.41	199.82	217.94	220.95	226.75	206.98	229.71	215.07	208.51	206.16	206.40
Grade 4	205.50	203.50	215.95	212.82	209.40	204.70	222.02	225.70	231.44	212.42	233.50	220.21	213.12	210.41
Grade 5	189.53	208.28	176.01	227.68	213.01	209.22	204.48	221.10	225.04	230.64	212.23	232.13	219.67	212.40
Grade 6	189.88	196.65	172.94	185.05	224.90	210.81	206.82	202.01	218.05	221.92	227.28	209.23	228.28	216.19
Grade 7	184.66	186.13	177.91	185.14	186.51	226.54	213.05	209.14	204.50	220.75	225.03	230.69	212.81	232.05
Grade 8	199.46	184.36	173.02	193.39	189.97	191.19	230.83	218.88	214.58	209.84	225.74	230.53	236.29	218.80
Grade 9	190.33	202.79	174.87	192.92	197.99	194.91	195.81	233.96	224.61	219.81	214.86	229.76	235.14	240.88
Grade 10	190.05	182.82	151.73	169.97	172.43	176.73	173.96	174.50	207.56	199.95	195.40	190.80	203.42	208.14
Grade 11	164.66	159.79	132.68	151.48	155.92	158.34	162.34	160.09	160.60	190.24	184.45	180.32	176.19	187.47
Grade 12	129.98	145.99	152.40	125.54	130.36	134.34	136.58	140.19	138.41	139.01	164.86	160.03	156.62	153.21
PreK-Grade 12	2,572.28	2,633.58	2,390.22	2,579.62	2,641.33	2,668.66	2,724.86	2,752.58	2,773.40	2,792.69	2,810.45	2,804.00	2,803.42	2,806.66
Grade Level Summary														
PreK-Grade 5	1,323.26	1,375.05	1,254.67	1,376.13	1,383.25	1,375.80	1,405.47	1,413.81	1,405.09	1,391.17	1,372.83	1,372.64	1,354.67	1,349.92
Grades 6-8	574.00	567.14	523.87	563.58	601.38	628.54	650.70	630.03	637.13	652.51	678.05	670.45	677.38	667.04
Grades 9-12	675.02	691.39	611.68	639.91	656.70	664.32	668.69	708.74	731.18	749.01	759.57	760.91	771.37	789.70
PreK-Grade 12	2,572.28	2,633.58	2,390.22	2,579.62	2,641.33	2,668.66	2,724.86	2,752.58	2,773.40	2,792.69	2,810.45	2,804.00	2,803.42	2,806.66
COFTE Growth Summary **														
PreK-Grade 5				1.08	7.12	-	22.22	8.34	-	-	-	-	-	-
Grades 6-8				-	34.24	27.16	22.16	-	-	1.81	25.54	-	-	-
Grades 9-12				-	-	7.62	4.37	40.05	22.44	17.83	10.56	1.34	10.46	18.33
PreK-Grade 12				1.08	41.36	34.78	48.75	48.39	22.44	19.64	36.10	1.34	10.46	18.33

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Glades

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	68	60	68	74	60	71	52	67	64	61	62	63	63	64
Grade														
PreK	0.23	8.89	3.87	7.96	7.70	7.45	8.20	7.83	7.70	7.83	7.89	7.95	8.01	8.08
Grade K	117.00	133.00	116.50	155.21	129.28	148.00	109.91	135.27	127.71	120.05	119.84	119.99	118.32	118.27
Grade 1	136.56	117.00	128.00	109.57	145.54	122.03	139.44	104.25	126.24	119.79	112.90	112.90	113.32	112.04
Grade 2	119.50	138.59	129.50	130.78	112.30	148.15	125.14	142.26	105.96	127.31	121.36	114.50	114.49	115.01
Grade 3	118.50	129.50	131.50	130.28	131.61	114.25	147.67	127.72	141.59	108.24	126.92	122.54	116.01	115.88
Grade 4	128.00	122.50	123.50	122.79	122.01	123.60	107.76	139.27	119.71	132.94	102.33	120.02	116.48	110.70
Grade 5	135.09	140.08	125.50	124.16	123.55	122.88	124.58	108.85	138.80	119.85	133.07	102.91	120.50	117.30
Grade 6	149.03	144.04	143.34	134.34	132.80	132.25	131.65	133.53	116.01	146.54	128.14	141.47	110.87	128.39
Grade 7	148.00	160.54	139.02	147.78	140.00	137.82	137.07	136.39	136.57	120.29	147.42	132.67	143.88	116.31
Grade 8	110.66	140.50	150.00	137.29	144.36	137.96	135.60	134.84	132.71	132.90	118.48	142.02	130.73	140.20
Grade 9	75.46	75.40	83.01	89.29	82.88	86.92	83.91	82.76	81.63	80.80	81.30	73.42	87.08	81.73
Grade 10	73.34	71.23	62.09	78.55	85.85	81.18	83.94	81.63	79.42	78.16	77.27	77.55	70.96	81.54
Grade 11	57.29	49.80	41.40	46.09	58.15	64.38	61.83	63.89	61.88	60.51	59.84	59.49	59.97	55.56
Grade 12	69.02	56.91	41.68	42.40	47.13	59.38	65.64	62.94	64.15	62.09	60.67	59.95	59.56	59.99
PreK-Grade 12	1,437.68	1,487.98	1,418.91	1,456.49	1,463.16	1,486.25	1,462.34	1,461.43	1,440.08	1,417.30	1,397.43	1,387.38	1,370.18	1,361.00
Grade Level Summary														
PreK-Grade 5	754.88	789.56	758.37	780.75	771.99	786.36	762.70	765.45	767.71	736.01	724.31	700.81	707.13	697.28
Grades 6-8	407.69	445.08	432.36	419.41	417.16	408.03	404.32	404.76	385.29	399.73	394.04	416.16	385.48	384.90
Grades 9-12	275.11	253.34	228.18	256.33	274.01	291.86	295.32	291.22	287.08	281.56	279.08	270.41	277.57	278.82
PreK-Grade 12	1,437.68	1,487.98	1,418.91	1,456.49	1,463.16	1,486.25	1,462.34	1,461.43	1,440.08	1,417.30	1,397.43	1,387.38	1,370.18	1,361.00
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	5.61	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	16.43	-	-
Grades 9-12	-	-	-	-	17.68	17.85	3.46	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	17.68	23.46	3.46	-	-	-	-	16.43	-	-

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Gulf

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	118	129	113	131	114	105	121	134	103	108	108	110	111	111
Grade														
PreK	31.01	28.43	18.50	24.75	26.33	29.71	27.61	24.58	25.17	25.40	25.75	25.87	26.10	26.45
Grade K	132.04	149.50	124.00	143.47	128.71	118.23	134.18	148.68	117.92	121.04	121.08	123.02	124.03	123.93
Grade 1	149.00	121.75	143.50	121.40	139.81	125.81	115.50	130.68	145.94	116.23	118.76	118.74	120.51	121.43
Grade 2	153.52	142.51	122.00	140.72	119.40	137.35	123.89	113.83	129.70	144.90	115.71	118.07	118.11	119.89
Grade 3	134.51	153.34	135.00	126.96	145.62	124.52	142.07	128.88	119.21	135.00	150.73	121.41	122.92	122.90
Grade 4	134.04	143.50	143.21	132.89	124.93	143.25	122.45	139.66	127.63	117.95	133.47	148.89	119.83	121.21
Grade 5	155.04	136.08	131.50	143.78	133.37	125.33	143.66	122.76	141.01	128.75	118.88	122.76	149.81	120.47
Grade 6	138.54	169.50	131.39	139.34	152.02	141.28	132.53	151.04	130.63	148.83	136.24	125.52	141.01	156.87
Grade 7	149.25	126.76	172.03	135.47	143.28	156.20	145.24	136.16	156.07	135.11	153.49	140.55	129.35	144.97
Grade 8	154.77	168.96	126.66	177.01	142.94	148.95	161.89	151.52	142.92	162.12	141.99	159.08	146.86	134.98
Grade 9	125.70	150.58	167.10	123.27	171.31	138.81	144.25	156.65	147.84	139.29	157.61	138.16	154.31	142.52
Grade 10	132.99	128.44	140.78	167.05	123.84	170.42	138.76	143.45	156.59	147.73	138.88	156.45	137.28	152.51
Grade 11	125.32	120.35	119.35	133.15	157.79	118.40	160.56	132.27	136.95	149.24	141.20	132.70	148.80	131.26
Grade 12	128.66	117.58	98.95	113.59	126.67	150.05	112.55	152.56	126.59	130.95	142.58	134.77	126.54	141.77
PreK-Grade 12	1,844.39	1,857.28	1,773.97	1,822.85	1,836.02	1,828.31	1,805.14	1,832.72	1,804.17	1,802.54	1,796.37	1,777.64	1,765.46	1,761.16
Grade Level Summary														
PreK-Grade 5	889.16	875.11	817.71	833.97	818.17	804.20	809.36	809.07	806.58	789.27	784.38	790.41	781.31	756.28
Grades 6-8	442.56	465.22	430.08	451.82	438.24	446.43	439.66	438.72	429.62	446.06	431.72	425.15	417.22	436.82
Grades 9-12	512.67	516.95	526.18	537.06	579.61	577.68	556.12	584.93	567.97	567.21	580.27	562.08	566.93	568.06
PreK-Grade 12	1,844.39	1,857.28	1,773.97	1,822.85	1,836.02	1,828.31	1,805.14	1,832.72	1,804.17	1,802.54	1,796.37	1,777.64	1,765.46	1,761.16
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	6.40	-	-	-	5.10
Grades 9-12	10.88	42.55	-	-	-	-	-	5.32	-	-	-	-	-	-
PreK-Grade 12	10.88	42.55	-	-	-	-	-	5.32	-	6.40	-	-	-	5.10

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Hamilton

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	139	149	147	167	171	163	174	160	166	155	154	153	153	153
Grade														
PreK	0.30	0.59	0.11	0.62	0.63	0.63	0.61	0.60	0.58	0.58	0.57	0.57	0.58	0.58
Grade K	105.50	114.00	101.81	128.50	134.31	128.78	136.86	126.94	131.07	123.16	122.13	121.46	121.55	121.70
Grade 1	131.50	120.54	109.00	104.53	129.18	136.41	131.67	138.91	130.02	133.23	125.95	124.40	123.63	123.60
Grade 2	132.00	116.54	106.00	102.99	98.42	120.23	127.69	123.78	130.03	122.35	124.81	118.39	116.66	115.87
Grade 3	142.50	150.26	102.50	124.89	128.49	125.58	144.31	156.61	156.84	162.63	157.58	158.43	153.03	150.00
Grade 4	121.08	112.50	127.28	69.03	83.05	85.58	83.73	96.15	104.44	104.72	108.61	105.36	105.95	102.43
Grade 5	104.01	118.60	102.13	131.85	70.99	85.25	87.67	85.60	98.11	106.35	106.43	110.15	106.65	107.03
Grade 6	148.37	108.09	120.86	101.79	130.76	70.45	84.65	87.10	85.10	97.59	105.85	106.00	109.77	106.34
Grade 7	123.51	141.76	109.01	114.95	96.29	123.71	66.66	80.10	82.43	80.54	92.37	100.20	100.35	103.93
Grade 8	130.53	142.65	162.55	130.94	129.65	112.99	135.00	87.81	91.01	94.14	93.36	104.54	114.49	117.03
Grade 9	98.79	110.42	113.89	126.23	100.87	99.27	86.30	102.42	66.82	68.61	70.70	69.88	77.86	84.95
Grade 10	96.78	99.41	106.49	114.81	126.40	100.93	99.26	86.22	102.24	66.65	68.39	70.42	69.54	77.43
Grade 11	84.01	88.11	91.01	100.67	108.32	119.23	100.15	96.31	85.22	97.18	69.47	67.15	68.70	68.37
Grade 12	89.07	81.62	63.70	72.39	79.77	86.13	95.12	80.18	77.36	68.69	78.59	56.37	54.67	56.12
PreK-Grade 12	1,507.95	1,505.09	1,416.34	1,424.19	1,417.13	1,395.17	1,379.68	1,348.73	1,341.27	1,326.42	1,324.81	1,313.32	1,323.43	1,335.38
Grade Level Summary														
PreK-Grade 5	736.89	733.03	648.83	662.41	645.07	682.46	712.54	728.59	751.09	753.02	746.08	738.76	728.05	721.21
Grades 6-8	402.41	392.50	392.42	347.68	356.70	307.15	286.31	255.01	258.54	272.27	291.58	310.74	324.61	327.30
Grades 9-12	368.65	379.56	375.09	414.10	415.36	405.56	380.83	365.13	331.64	301.13	287.15	263.82	270.77	286.87
PreK-Grade 12	1,507.95	1,505.09	1,416.34	1,424.19	1,417.13	1,395.17	1,379.68	1,348.73	1,341.27	1,326.42	1,324.81	1,313.32	1,323.43	1,335.38
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	20.05	30.08	16.05	22.50	1.93	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	19.31	19.16	13.87	2.69
Grades 9-12	-	-	-	34.54	1.26	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	34.54	1.26	20.05	30.08	16.05	22.50	1.93	19.31	19.16	13.87	2.69

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Hardee

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	386	413	404	374	363	358	322	357	326	320	322	323	326	329
Grade														
PreK	31.87	28.23	27.88	25.38	24.67	24.64	24.78	23.44	23.30	23.40	23.55	23.77	24.02	24.35
Grade K	395.50	434.74	406.70	403.12	391.70	384.39	347.84	376.32	348.46	338.72	338.44	338.17	339.76	341.52
Grade 1	402.00	387.00	413.88	391.82	383.53	372.87	365.71	332.82	355.94	332.76	322.61	321.71	321.43	322.85
Grade 2	367.50	388.50	355.50	398.67	377.13	368.61	358.59	351.67	321.43	341.13	321.06	310.88	309.66	309.45
Grade 3	426.50	369.22	372.50	354.14	391.43	371.69	362.86	352.91	345.90	316.68	334.60	315.79	305.44	303.89
Grade 4	402.02	409.03	341.47	364.35	343.78	379.75	360.64	351.98	342.26	335.38	307.03	324.23	306.03	295.91
Grade 5	431.50	390.46	397.01	336.89	356.80	336.87	372.36	353.83	345.55	336.22	329.67	301.99	319.10	301.38
Grade 6	411.33	429.16	373.00	392.43	330.42	349.70	330.21	364.82	346.74	338.56	329.37	322.91	295.82	312.42
Grade 7	396.34	414.00	416.67	371.00	387.29	326.14	345.21	326.02	360.24	342.44	334.41	325.37	319.03	292.31
Grade 8	390.82	394.62	391.76	414.44	366.12	382.12	321.91	340.62	321.76	355.47	337.99	330.07	321.15	314.91
Grade 9	366.11	393.99	375.46	384.68	406.77	359.34	374.79	315.76	333.84	315.31	348.11	330.97	323.08	314.24
Grade 10	347.38	352.77	347.26	356.08	364.60	385.28	340.14	354.54	298.50	315.40	297.71	328.46	312.09	304.45
Grade 11	358.31	321.95	311.26	326.81	335.85	343.97	362.28	325.92	334.25	287.63	297.01	282.99	307.49	296.15
Grade 12	300.10	263.85	249.75	240.01	252.31	259.60	266.20	280.71	252.85	259.63	223.69	231.26	220.61	240.00
PreK-Grade 12	5,027.28	4,977.52	4,780.10	4,759.82	4,712.40	4,644.97	4,533.52	4,451.36	4,331.02	4,238.73	4,145.25	4,088.57	4,024.71	3,973.83
Grade Level Summary														
PreK-Grade 5	2,456.89	2,407.18	2,314.94	2,274.37	2,269.04	2,238.82	2,192.78	2,142.97	2,082.84	2,024.29	1,976.96	1,936.54	1,925.44	1,899.35
Grades 6-8	1,198.49	1,237.78	1,181.43	1,177.87	1,083.83	1,057.96	997.33	1,031.46	1,028.74	1,036.47	1,001.77	978.35	936.00	919.64
Grades 9-12	1,371.90	1,332.56	1,283.73	1,307.58	1,359.53	1,348.19	1,343.41	1,276.93	1,219.44	1,177.97	1,166.52	1,173.68	1,163.27	1,154.84
PreK-Grade 12	5,027.28	4,977.52	4,780.10	4,759.82	4,712.40	4,644.97	4,533.52	4,451.36	4,331.02	4,238.73	4,145.25	4,088.57	4,024.71	3,973.83
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	5.01	-	-	-	-
Grades 9-12	-	26.97	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	26.97	-	-	-	-	-	-	-	5.01	-	-	-	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Hendry

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	587	559	593	619	566	586	592	551	517	539	543	549	552	560
Grade														
PreK	105.63	86.03	129.74	79.32	83.62	81.13	75.81	74.96	76.80	77.51	78.15	78.93	80.07	81.27
Grade K	500.46	484.22	481.28	534.81	494.70	509.96	513.36	476.29	445.22	462.16	463.95	467.31	468.13	473.11
Grade 1	505.50	498.41	476.80	486.06	539.55	498.95	513.76	516.80	479.22	447.58	464.09	465.56	468.55	468.99
Grade 2	509.54	520.66	488.75	491.79	500.86	554.92	514.01	528.07	530.92	492.49	459.56	475.43	476.76	479.42
Grade 3	548.04	502.17	500.03	491.73	494.31	503.13	555.82	517.82	530.07	533.17	495.89	462.61	476.77	478.47
Grade 4	580.48	524.89	484.76	485.10	476.85	479.15	487.51	538.34	501.33	512.98	515.78	479.52	447.16	460.65
Grade 5	557.52	570.32	508.58	487.06	487.27	478.85	481.03	489.29	540.15	502.88	514.42	517.09	480.60	448.05
Grade 6	554.00	540.50	522.54	503.79	482.01	481.76	472.98	474.67	482.36	531.99	494.80	505.67	507.80	471.51
Grade 7	551.48	542.68	510.53	522.71	503.75	481.79	481.35	472.39	473.89	481.38	530.71	493.41	504.06	505.98
Grade 8	498.76	522.00	481.45	503.42	515.34	496.56	474.84	474.32	465.41	466.80	474.10	522.59	485.78	496.17
Grade 9	555.12	586.59	578.05	557.43	581.60	594.07	571.17	545.00	543.21	531.84	532.26	539.39	593.25	550.25
Grade 10	557.38	550.50	524.02	579.56	558.25	581.81	593.61	570.09	543.36	540.96	529.04	528.87	535.35	588.14
Grade 11	526.78	534.35	499.82	498.73	551.40	530.94	553.15	564.18	541.63	516.05	513.59	502.10	501.76	507.73
Grade 12	520.28	496.86	491.07	482.70	481.59	532.37	512.55	533.92	544.49	522.65	497.90	495.46	484.31	483.91
PreK-Grade 12	7,070.97	6,960.18	6,677.42	6,704.21	6,751.10	6,805.39	6,800.95	6,776.14	6,698.06	6,620.44	6,564.24	6,533.94	6,510.35	6,493.65
Grade Level Summary														
PreK-Grade 5	3,307.17	3,186.70	3,069.94	3,055.87	3,077.16	3,106.09	3,141.30	3,141.57	3,103.71	3,028.77	2,991.84	2,946.45	2,898.04	2,889.96
Grades 6-8	1,604.24	1,605.18	1,514.52	1,529.92	1,501.10	1,460.11	1,429.17	1,421.38	1,421.66	1,480.17	1,499.61	1,521.67	1,497.64	1,473.66
Grades 9-12	2,159.56	2,168.30	2,092.96	2,118.42	2,172.84	2,239.19	2,230.48	2,213.19	2,172.69	2,111.50	2,072.79	2,065.82	2,114.67	2,130.03
PreK-Grade 12	7,070.97	6,960.18	6,677.42	6,704.21	6,751.10	6,805.39	6,800.95	6,776.14	6,698.06	6,620.44	6,564.24	6,533.94	6,510.35	6,493.65
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	28.93	35.21	0.27	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	51.00	19.44	22.06	-	-
Grades 9-12	-	-	-	-	4.54	66.35	-	-	-	-	-	-	3.17	15.36
PreK-Grade 12	-	-	-	-	4.54	95.28	35.21	0.27	-	51.00	19.44	22.06	3.17	15.36

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Hernando
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	1,468	1,496	1,552	1,600	1,577	1,570	1,543	1,629	1,532	1,553	1,578	1,597	1,622	1,651
Grade														
PreK	320.96	319.44	310.26	309.37	315.49	321.47	320.35	312.65	317.31	321.77	326.23	331.70	337.68	343.56
Grade K	1,702.54	1,592.77	1,528.79	1,661.65	1,669.08	1,662.85	1,635.87	1,720.42	1,628.85	1,644.80	1,671.01	1,691.82	1,718.32	1,749.16
Grade 1	1,562.15	1,647.33	1,422.74	1,502.73	1,631.99	1,640.70	1,634.20	1,607.43	1,688.04	1,600.34	1,613.68	1,638.58	1,658.45	1,683.70
Grade 2	1,697.36	1,634.93	1,534.95	1,483.38	1,562.72	1,695.02	1,705.80	1,698.38	1,669.98	1,750.10	1,661.89	1,672.41	1,696.83	1,716.43
Grade 3	1,788.59	1,840.10	1,514.83	1,681.44	1,645.42	1,720.09	1,858.31	1,881.59	1,875.45	1,845.55	1,921.24	1,839.97	1,841.40	1,864.74
Grade 4	1,631.56	1,667.55	1,694.18	1,409.00	1,560.34	1,527.90	1,596.19	1,723.74	1,745.75	1,739.90	1,711.98	1,781.15	1,706.47	1,706.93
Grade 5	1,715.64	1,694.66	1,568.18	1,722.20	1,432.01	1,584.65	1,551.15	1,619.63	1,748.18	1,769.77	1,763.04	1,733.94	1,803.08	1,726.78
Grade 6	1,630.74	1,681.44	1,529.86	1,496.28	1,642.01	1,368.55	1,511.16	1,480.70	1,545.51	1,667.97	1,689.56	1,683.55	1,656.11	1,721.62
Grade 7	1,668.00	1,702.13	1,635.03	1,579.37	1,542.63	1,687.75	1,411.81	1,549.60	1,519.42	1,582.47	1,704.95	1,726.75	1,719.11	1,689.50
Grade 8	1,660.46	1,718.07	1,633.35	1,681.55	1,627.16	1,588.13	1,730.28	1,460.44	1,587.40	1,561.12	1,622.08	1,744.86	1,769.92	1,762.46
Grade 9	1,763.30	1,849.57	1,688.99	1,785.33	1,835.05	1,772.90	1,727.51	1,878.81	1,583.66	1,717.97	1,686.91	1,749.76	1,879.00	1,902.94
Grade 10	1,655.42	1,778.26	1,685.85	1,690.53	1,785.87	1,834.47	1,771.26	1,724.85	1,874.76	1,579.28	1,712.16	1,680.18	1,741.70	1,869.19
Grade 11	1,589.87	1,651.30	1,504.81	1,594.32	1,597.83	1,686.89	1,731.78	1,671.15	1,626.39	1,766.60	1,487.45	1,611.43	1,580.46	1,637.31
Grade 12	1,252.28	1,289.88	1,211.76	1,146.33	1,218.26	1,224.69	1,296.91	1,335.48	1,292.64	1,261.83	1,374.76	1,161.02	1,261.57	1,241.03
PreK-Grade 12	21,638.87	22,067.43	20,463.58	20,743.48	21,065.86	21,316.06	21,482.58	21,664.87	21,703.34	21,809.47	21,946.94	22,047.12	22,370.10	22,615.35
Grade Level Summary														
PreK-Grade 5	10,418.80	10,396.78	9,573.93	9,769.77	9,817.05	10,152.68	10,301.87	10,563.84	10,673.56	10,672.23	10,669.07	10,689.57	10,762.23	10,791.30
Grades 6-8	4,959.20	5,101.64	4,798.24	4,757.20	4,811.80	4,644.43	4,653.25	4,490.74	4,652.33	4,811.56	5,016.59	5,155.16	5,145.14	5,173.58
Grades 9-12	6,260.87	6,569.01	6,091.41	6,216.51	6,437.01	6,518.95	6,527.46	6,610.29	6,377.45	6,325.68	6,261.28	6,202.39	6,462.73	6,650.47
PreK-Grade 12	21,638.87	22,067.43	20,463.58	20,743.48	21,065.86	21,316.06	21,482.58	21,664.87	21,703.34	21,809.47	21,946.94	22,047.12	22,370.10	22,615.35
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	335.63	149.19	261.97	109.72	-	-	16.01	72.66	29.07
Grades 6-8	-	-	-	-	-	-	-	-	-	158.31	205.03	138.57	-	18.42
Grades 9-12	-	-	-	-	-	81.94	8.51	82.83	-	-	-	-	137.05	187.74
PreK-Grade 12	-	-	-	-	-	417.57	157.70	344.80	109.72	158.31	205.03	154.58	209.71	235.23

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Highlands

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	840	926	918	951	892	857	849	792	756	767	769	773	778	786
Grade														
PreK	137.07	178.95	121.96	162.44	163.34	157.12	148.22	145.82	147.07	147.64	148.50	149.75	151.38	153.19
Grade K	973.52	958.00	863.26	941.74	907.53	872.11	861.26	808.02	772.43	778.81	781.01	784.65	789.33	796.87
Grade 1	930.65	930.34	877.72	849.12	917.47	892.46	858.63	846.17	800.36	764.30	766.99	769.10	772.48	776.89
Grade 2	895.00	851.25	854.30	806.87	780.93	843.30	822.04	791.64	783.68	742.08	708.93	711.35	713.67	717.17
Grade 3	940.50	938.45	807.50	899.34	858.12	829.36	888.75	871.30	842.72	832.39	789.96	753.81	753.31	755.07
Grade 4	984.07	872.90	875.47	765.27	851.24	812.85	785.56	841.38	828.50	801.19	791.08	750.72	716.14	715.31
Grade 5	1,063.09	973.83	835.01	882.27	771.48	858.09	819.64	792.24	851.80	838.75	811.04	800.72	759.84	724.76
Grade 6	978.71	1,066.35	922.65	839.90	884.74	778.26	861.07	826.31	802.18	860.83	850.06	823.00	812.64	772.50
Grade 7	861.72	944.41	959.89	896.46	817.30	859.27	759.34	837.20	809.35	786.21	842.68	834.04	808.43	798.51
Grade 8	934.23	846.03	880.99	940.12	880.93	803.86	842.43	747.72	823.36	798.30	775.40	829.17	822.08	797.24
Grade 9	989.38	994.91	763.08	876.55	938.13	886.97	809.70	835.02	752.01	810.08	790.13	765.17	808.20	803.07
Grade 10	921.58	817.52	691.93	658.13	747.29	802.19	764.14	699.31	718.26	651.97	694.37	680.50	659.12	692.08
Grade 11	670.52	737.20	544.45	563.76	539.71	611.24	659.51	633.14	584.68	599.97	548.78	582.95	574.68	558.67
Grade 12	686.21	609.12	555.98	524.70	543.92	521.31	591.06	638.47	616.02	569.37	584.76	535.33	569.16	561.57
PreK-Grade 12	11,966.25	11,719.26	10,554.19	10,606.67	10,602.13	10,528.39	10,471.35	10,313.74	10,132.42	9,981.89	9,883.69	9,770.26	9,710.46	9,622.90
Grade Level Summary														
PreK-Grade 5	5,923.90	5,703.72	5,235.22	5,307.05	5,250.11	5,265.29	5,184.10	5,096.57	5,026.56	4,905.16	4,797.51	4,720.10	4,656.15	4,639.26
Grades 6-8	2,774.66	2,856.79	2,763.53	2,676.48	2,582.97	2,441.39	2,462.84	2,411.23	2,434.89	2,445.34	2,468.14	2,486.21	2,443.15	2,368.25
Grades 9-12	3,267.69	3,158.75	2,555.44	2,623.14	2,769.05	2,821.71	2,824.41	2,805.94	2,670.97	2,631.39	2,618.04	2,563.95	2,611.16	2,615.39
PreK-Grade 12	11,966.25	11,719.26	10,554.19	10,606.67	10,602.13	10,528.39	10,471.35	10,313.74	10,132.42	9,981.89	9,883.69	9,770.26	9,710.46	9,622.90
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	22.80	18.07	-	-
Grades 9-12	-	-	-	-	-	52.66	2.70	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	52.66	2.70	-	-	-	22.80	18.07	-	-

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Hillsborough
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	16,477	16,778	17,379	17,428	17,329	17,316	17,146	16,762	16,552	16,789	17,057	17,280	17,535	17,893
Grade														
PreK	1,339.59	1,417.01	1,236.57	1,368.10	1,402.96	1,380.41	1,356.23	1,357.33	1,377.89	1,397.88	1,417.34	1,442.29	1,472.25	1,502.01
Grade K	13,618.62	13,790.32	12,237.65	14,202.94	14,356.46	14,359.48	14,231.96	13,927.00	13,813.38	14,015.62	14,247.36	14,442.54	14,663.94	14,971.08
Grade 1	14,453.38	14,234.37	13,374.79	12,801.06	14,776.31	14,974.33	14,972.94	14,833.87	14,565.00	14,429.49	14,618.65	14,845.84	15,036.53	15,252.47
Grade 2	14,938.20	14,402.84	13,473.79	13,323.20	12,755.90	14,686.02	14,905.14	14,904.82	14,822.40	14,550.73	14,407.96	14,586.63	14,807.00	14,991.87
Grade 3	15,716.96	16,020.06	13,973.74	14,431.97	14,327.36	13,764.76	15,613.61	15,993.15	16,085.14	16,011.82	15,737.55	15,572.87	15,734.61	15,965.85
Grade 4	15,069.18	14,394.22	14,648.59	12,798.58	13,218.32	13,124.52	12,611.02	14,305.12	14,715.81	14,798.49	14,728.98	14,474.68	14,321.05	14,467.44
Grade 5	15,236.99	14,887.84	13,803.59	14,471.98	12,653.63	13,076.70	12,992.86	12,493.08	14,233.37	14,648.69	14,737.36	14,674.42	14,427.23	14,280.11
Grade 6	14,378.46	14,426.56	13,554.68	13,073.31	13,697.14	11,992.22	12,376.48	12,299.83	11,873.01	13,506.98	13,906.39	13,988.65	13,925.71	13,688.24
Grade 7	12,932.29	13,511.40	13,256.19	12,746.86	12,298.62	12,881.02	11,301.06	11,649.81	11,629.33	11,230.79	12,760.20	13,150.13	13,232.59	13,176.17
Grade 8	13,859.22	14,234.75	13,846.40	14,587.54	14,019.77	13,506.41	14,113.07	12,387.29	12,776.04	12,735.91	12,282.39	13,908.24	14,321.44	14,389.71
Grade 9	15,068.86	15,344.18	14,952.35	15,329.95	16,091.09	15,408.36	14,789.27	15,395.76	13,514.66	13,882.33	13,783.51	13,239.46	14,930.70	15,312.58
Grade 10	14,818.44	14,994.74	14,584.77	14,878.64	15,232.57	15,965.57	15,268.07	14,633.58	15,267.27	13,382.37	13,720.36	13,600.26	13,041.90	14,680.11
Grade 11	13,985.31	14,274.50	13,634.35	14,049.15	14,344.62	14,698.18	15,417.79	14,759.36	14,210.94	14,832.76	13,013.94	13,346.13	13,238.01	12,702.88
Grade 12	13,520.57	12,880.80	12,613.56	12,557.56	12,958.57	13,250.47	13,596.91	14,283.43	13,744.83	13,250.06	13,846.48	12,163.20	12,488.62	12,402.28
PreK-Grade 12	188,936.07	188,813.59	179,191.02	180,620.84	182,133.32	183,068.45	183,546.41	183,223.43	182,629.07	182,673.92	183,208.47	183,435.34	185,641.58	187,782.80
Grade Level Summary														
PreK-Grade 5	90,372.92	89,146.66	82,748.72	83,397.83	83,490.94	85,366.22	86,683.76	87,814.37	89,612.99	89,852.72	89,895.20	90,039.27	90,462.61	91,430.83
Grades 6-8	41,169.97	42,172.71	40,657.27	40,407.71	40,015.53	38,379.65	37,790.61	36,336.93	36,278.38	37,473.68	38,948.98	41,047.02	41,479.74	41,254.12
Grades 9-12	57,393.18	57,494.22	55,785.03	56,815.30	58,626.85	59,322.58	59,072.04	59,072.13	56,737.70	55,347.52	54,364.29	52,349.05	53,699.23	55,097.85
PreK-Grade 12	188,936.07	188,813.59	179,191.02	180,620.84	182,133.32	183,068.45	183,546.41	183,223.43	182,629.07	182,673.92	183,208.47	183,435.34	185,641.58	187,782.80
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	1,875.28	1,317.54	1,130.61	1,798.62	239.73	42.48	144.07	423.34	968.22
Grades 6-8	-	-	-	-	-	-	-	-	-	-	1,475.30	2,098.04	432.72	-
Grades 9-12	-	-	-	-	1,132.63	695.73	-	-	-	-	-	-	-	733.56
PreK-Grade 12	-	-	-	-	1,132.63	2,571.01	1,317.54	1,130.61	1,798.62	239.73	1,517.78	2,242.11	856.06	1,701.78

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Holmes

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	192	183	207	210	193	207	191	198	173	172	173	172	170	172
Grade														
PreK	14.79	18.28	17.16	17.01	17.45	17.05	16.26	15.12	15.12	15.12	14.99	14.99	15.12	15.26
Grade K	253.00	260.33	226.25	287.61	277.90	292.75	274.29	279.28	248.73	242.39	241.86	239.75	236.22	237.27
Grade 1	224.00	224.50	225.03	241.73	256.83	249.96	262.18	247.75	251.21	225.98	219.17	218.47	216.85	213.95
Grade 2	217.86	223.99	186.75	256.18	238.05	250.89	245.46	256.43	243.92	246.40	223.41	215.77	214.72	213.24
Grade 3	256.50	216.50	191.10	225.99	260.06	242.89	254.36	248.91	258.90	246.53	247.98	225.22	216.55	214.77
Grade 4	251.00	241.24	190.11	219.59	219.10	252.28	235.76	247.03	241.88	251.73	239.84	241.38	219.36	211.03
Grade 5	286.50	243.51	214.61	193.35	222.70	222.39	255.69	239.29	250.40	245.23	255.01	243.08	244.44	222.27
Grade 6	255.24	283.26	208.49	223.21	190.85	219.54	219.50	252.28	236.48	247.41	242.50	252.20	240.63	242.00
Grade 7	258.25	263.25	241.79	218.08	227.55	195.54	223.05	223.62	256.00	241.06	251.37	246.63	255.97	244.64
Grade 8	262.05	241.42	223.94	248.72	208.42	216.70	186.54	211.91	212.61	242.85	229.03	238.37	233.87	242.40
Grade 9	239.54	255.27	218.18	237.49	248.02	208.98	215.81	186.59	210.24	211.39	240.50	227.75	236.25	231.95
Grade 10	212.30	219.03	211.18	209.04	219.56	229.35	194.31	199.69	173.41	194.20	195.75	222.13	211.24	218.70
Grade 11	189.18	178.41	165.87	181.17	176.74	185.83	194.45	165.32	169.90	148.01	165.67	167.41	190.12	181.36
Grade 12	135.94	148.09	136.40	135.61	143.46	140.41	148.12	155.49	132.63	136.74	119.51	134.20	136.04	155.00
PreK-Grade 12	3,056.15	3,017.08	2,656.86	2,894.78	2,906.69	2,924.56	2,925.78	2,928.71	2,901.43	2,895.04	2,886.59	2,887.35	2,867.38	2,843.84
Grade Level Summary														
PreK-Grade 5	1,503.65	1,428.35	1,251.01	1,441.46	1,492.09	1,528.21	1,544.00	1,533.81	1,510.16	1,473.38	1,442.26	1,398.66	1,363.26	1,327.79
Grades 6-8	775.54	787.93	674.22	690.01	626.82	631.78	629.09	687.81	705.09	731.32	722.90	737.20	730.47	729.04
Grades 9-12	776.96	800.80	731.63	763.31	787.78	764.57	752.69	707.09	686.18	690.34	721.43	751.49	773.65	787.01
PreK-Grade 12	3,056.15	3,017.08	2,656.86	2,894.78	2,906.69	2,924.56	2,925.78	2,928.71	2,901.43	2,895.04	2,886.59	2,887.35	2,867.38	2,843.84
COFTE Growth Summary **														
PreK-Grade 5	-	50.63	36.12	15.79	-	-	56.03	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	17.28	26.23	-	14.34	30.06	22.16	13.36
Grades 9-12	-	-	-	-	-	-	-	-	-	-	14.34	30.06	22.16	13.36
PreK-Grade 12	-	50.63	36.12	15.79	56.03	17.28	26.23	14.34	35.94	22.16	13.36			

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Indian River
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	1,221	1,259	1,227	1,288	1,242	1,300	1,263	1,207	1,218	1,238	1,261	1,281	1,306	1,335
Grade														
PreK	66.27	65.58	54.98	64.52	66.83	64.41	63.23	64.04	65.16	66.28	67.46	68.87	70.22	71.42
Grade K	1,030.86	1,111.38	971.43	1,193.69	1,103.86	1,150.87	1,118.08	1,067.34	1,075.11	1,090.94	1,109.49	1,125.42	1,145.57	1,169.16
Grade 1	1,088.26	1,067.43	1,067.04	1,061.70	1,223.75	1,138.22	1,182.41	1,150.56	1,099.46	1,105.39	1,120.98	1,139.56	1,155.59	1,175.75
Grade 2	1,106.43	1,086.97	1,002.65	1,119.83	1,056.24	1,212.56	1,133.39	1,174.93	1,146.15	1,096.08	1,101.03	1,116.64	1,135.40	1,151.76
Grade 3	1,196.00	1,198.93	1,007.91	1,128.23	1,195.50	1,141.80	1,286.65	1,226.19	1,260.89	1,237.11	1,186.61	1,186.25	1,201.49	1,221.41
Grade 4	1,099.03	1,102.26	1,107.86	931.66	1,030.66	1,092.08	1,043.11	1,174.99	1,120.93	1,152.31	1,130.50	1,084.23	1,083.64	1,097.37
Grade 5	1,192.54	1,119.86	1,040.70	1,123.28	934.05	1,033.26	1,095.12	1,046.33	1,179.59	1,125.66	1,157.28	1,135.61	1,089.33	1,088.88
Grade 6	1,166.54	1,149.41	1,026.37	1,021.70	1,089.26	908.52	1,002.27	1,063.00	1,017.79	1,145.86	1,095.56	1,125.78	1,105.50	1,060.99
Grade 7	1,219.01	1,207.15	1,121.61	1,060.13	1,041.39	1,108.60	928.75	1,019.38	1,082.47	1,038.14	1,165.47	1,117.17	1,146.44	1,126.50
Grade 8	1,188.97	1,239.90	1,204.18	1,137.48	1,061.44	1,040.91	1,105.63	930.12	1,015.50	1,078.10	1,035.20	1,157.96	1,112.33	1,139.19
Grade 9	1,281.18	1,359.03	1,306.54	1,352.97	1,284.02	1,198.33	1,169.07	1,232.34	1,055.03	1,128.36	1,196.98	1,156.46	1,278.08	1,238.78
Grade 10	1,260.39	1,176.92	1,092.37	1,194.71	1,237.65	1,178.13	1,099.78	1,070.24	1,124.69	970.79	1,028.05	1,089.76	1,056.12	1,160.34
Grade 11	1,085.18	1,141.70	952.42	983.29	1,072.76	1,113.24	1,062.74	993.02	966.12	1,013.19	880.09	926.46	982.10	954.50
Grade 12	992.22	937.70	884.04	854.81	882.56	964.11	1,001.78	957.58	896.62	873.41	917.09	797.61	840.67	892.26
PreK-Grade 12	14,972.88	14,964.22	13,840.10	14,228.00	14,279.97	14,345.04	14,292.01	14,170.06	14,105.51	14,121.62	14,191.79	14,227.78	14,402.48	14,548.31
Grade Level Summary														
PreK-Grade 5	6,779.39	6,752.41	6,252.57	6,622.91	6,610.89	6,833.20	6,921.99	6,904.38	6,947.29	6,873.77	6,873.35	6,856.58	6,881.24	6,975.75
Grades 6-8	3,574.52	3,596.46	3,352.16	3,219.31	3,192.09	3,058.03	3,036.65	3,012.50	3,115.76	3,262.10	3,296.23	3,400.91	3,364.27	3,326.68
Grades 9-12	4,618.97	4,615.35	4,235.37	4,385.78	4,476.99	4,453.81	4,333.37	4,253.18	4,042.46	3,985.75	4,022.21	3,970.29	4,156.97	4,245.88
PreK-Grade 12	14,972.88	14,964.22	13,840.10	14,228.00	14,279.97	14,345.04	14,292.01	14,170.06	14,105.51	14,121.62	14,191.79	14,227.78	14,402.48	14,548.31
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	210.29	88.79	-	25.30	-	-	-	7.47	94.51
Grades 6-8	-	-	-	-	-	-	-	-	57.73	146.34	34.13	104.68	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	134.76	88.91
PreK-Grade 12	-	-	-	-	-	210.29	88.79	-	83.03	146.34	34.13	104.68	142.23	183.42

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Jackson
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	503	500	522	521	508	532	452	483	458	440	440	437	437	441
Grade														
PreK	48.40	46.32	45.81	44.80	43.70	41.52	41.79	39.88	39.08	38.95	38.81	38.99	39.26	39.48
Grade K	527.53	521.45	490.29	530.24	529.90	550.85	481.12	498.97	478.39	458.94	455.77	452.14	451.13	454.03
Grade 1	485.52	517.02	501.84	492.87	526.02	529.83	548.16	489.90	497.25	480.12	460.73	455.11	450.94	449.23
Grade 2	440.51	452.52	437.47	453.02	447.29	474.51	480.38	496.42	449.86	452.17	438.46	421.44	415.55	411.84
Grade 3	430.50	425.02	411.69	407.76	421.52	417.02	441.19	447.49	462.12	421.19	421.58	409.40	393.73	387.85
Grade 4	467.50	415.00	401.50	401.85	397.83	410.63	406.31	428.99	435.17	448.93	409.95	409.25	397.38	381.99
Grade 5	501.12	470.27	400.44	402.40	402.53	398.28	410.74	406.28	428.53	434.55	447.97	409.14	407.95	395.94
Grade 6	452.01	503.34	441.44	414.14	414.59	414.47	410.02	421.80	417.67	439.05	445.61	458.77	421.02	417.91
Grade 7	523.70	449.91	469.05	442.58	415.39	414.02	413.82	409.67	420.39	417.25	436.98	444.41	457.19	422.84
Grade 8	485.81	513.98	433.84	447.81	424.21	398.34	396.00	395.74	391.96	401.64	399.20	417.19	424.79	436.84
Grade 9	499.24	476.67	486.71	436.70	445.52	424.61	399.24	395.08	394.53	391.03	399.65	398.12	414.52	422.82
Grade 10	449.66	446.65	407.81	435.59	392.67	399.09	380.97	358.29	353.96	353.29	350.15	357.49	356.28	370.45
Grade 11	393.44	390.49	369.44	356.24	380.41	343.92	349.36	334.03	314.50	310.80	310.45	307.99	314.62	313.92
Grade 12	351.79	348.47	336.88	323.48	312.02	333.30	301.43	306.30	292.95	275.91	272.76	272.54	270.47	276.38
PreK-Grade 12	6,056.73	5,977.11	5,634.21	5,589.48	5,553.60	5,550.39	5,460.53	5,428.84	5,376.36	5,323.82	5,288.07	5,251.98	5,214.83	5,181.52
Grade Level Summary														
PreK-Grade 5	2,901.08	2,847.60	2,689.04	2,732.94	2,768.79	2,822.64	2,809.69	2,807.93	2,790.40	2,734.85	2,673.27	2,595.47	2,555.94	2,520.36
Grades 6-8	1,461.52	1,467.23	1,344.33	1,304.53	1,254.19	1,226.83	1,219.84	1,227.21	1,230.02	1,257.94	1,281.79	1,320.37	1,303.00	1,277.59
Grades 9-12	1,694.13	1,662.28	1,600.84	1,552.01	1,530.62	1,500.92	1,431.00	1,393.70	1,355.94	1,331.03	1,333.01	1,336.14	1,355.89	1,383.57
PreK-Grade 12	6,056.73	5,977.11	5,634.21	5,589.48	5,553.60	5,550.39	5,460.53	5,428.84	5,376.36	5,323.82	5,288.07	5,251.98	5,214.83	5,181.52
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	53.85	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	2.81	27.92	23.85	38.58	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	19.75	27.68
PreK-Grade 12	-	-	-	-	-	53.85	-	-	2.81	27.92	23.85	38.58	19.75	27.68

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Jefferson
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	142	134	125	112	140	121	115	120	120	110	108	106	105	105
Grade														
PreK	13.11	12.53	4.00	13.38	12.48	12.42	12.69	12.16	11.53	11.31	11.16	11.10	11.16	11.31
Grade K	73.50	58.00	55.00	48.90	62.38	54.25	51.89	54.48	54.81	50.55	49.94	49.31	49.14	49.43
Grade 1	63.50	74.50	45.50	54.50	50.48	61.74	56.27	53.48	57.48	58.26	54.38	53.19	52.36	52.00
Grade 2	53.00	64.00	76.50	50.64	54.31	51.27	60.23	56.76	51.50	53.90	54.88	51.89	50.48	49.59
Grade 3	62.00	50.00	56.50	68.98	47.95	49.05	46.35	53.24	48.08	43.51	44.87	45.62	43.29	41.91
Grade 4	74.50	61.00	46.50	58.16	70.61	48.80	49.63	46.63	50.20	45.23	40.85	42.03	42.64	40.38
Grade 5	58.00	76.50	59.50	47.46	59.18	71.63	49.35	50.04	44.00	47.42	42.77	38.67	39.83	40.45
Grade 6	62.50	61.50	64.00	63.81	50.39	62.21	74.54	50.84	42.32	37.25	40.20	36.30	32.86	33.89
Grade 7	47.50	59.64	60.50	62.05	61.97	49.02	60.61	72.75	50.77	42.27	37.21	40.17	36.28	32.85
Grade 8	72.19	46.50	50.50	60.43	61.84	61.61	48.62	59.98	69.36	48.40	40.29	35.47	38.29	34.58
Grade 9	48.95	68.86	39.55	48.93	58.39	59.58	59.19	46.58	55.98	64.65	45.05	37.45	32.93	35.50
Grade 10	43.94	37.64	60.89	33.15	41.04	49.00	50.03	49.74	40.34	48.42	55.84	38.86	32.26	28.33
Grade 11	34.27	38.64	30.85	53.53	29.14	36.06	43.05	43.95	44.81	36.28	43.46	50.03	34.75	28.79
Grade 12	40.19	34.85	23.70	29.95	51.90	28.21	34.85	41.54	44.94	45.58	36.70	43.73	50.07	34.59
PreK-Grade 12	747.15	744.16	673.49	693.87	712.06	694.85	697.30	692.17	666.12	633.03	597.60	573.82	546.34	513.60
Grade Level Summary														
PreK-Grade 5	397.61	396.53	343.50	342.02	357.39	349.16	326.41	326.79	317.60	310.18	298.85	291.81	288.90	285.07
Grades 6-8	182.19	167.64	175.00	186.29	174.20	172.84	183.77	183.57	162.45	127.92	117.70	111.94	107.43	101.32
Grades 9-12	167.35	179.99	154.99	165.56	180.47	172.85	187.12	181.81	186.07	194.93	181.05	170.07	150.01	127.21
PreK-Grade 12	747.15	744.16	673.49	693.87	712.06	694.85	697.30	692.17	666.12	633.03	597.60	573.82	546.34	513.60
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				4.10	-	-	-	-	-	-	-	-	-	-
Grades 9-12				-	0.48	-	6.65	-	-	7.81	-	-	-	-
PreK-Grade 12				4.10	0.48	-	6.65	-	-	7.81	-	-	-	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Lafayette

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	81	77	60	70	70	61	55	62	61	59	61	62	64	65
Grade														
PreK	13.59	15.81	18.43	15.45	14.11	14.23	14.96	14.59	14.59	14.96	15.32	15.69	16.05	16.42
Grade K	94.02	97.50	72.50	92.17	88.01	76.53	68.21	75.07	73.71	70.72	72.10	72.63	74.16	74.64
Grade 1	87.50	97.51	98.40	81.11	96.56	94.86	84.05	74.96	80.31	79.86	77.10	78.16	78.92	80.58
Grade 2	86.51	83.50	73.00	91.29	76.54	89.06	88.34	78.86	70.31	74.41	74.26	71.82	72.56	73.25
Grade 3	88.00	85.50	82.50	72.56	88.74	75.53	86.80	86.60	77.70	69.31	72.87	72.89	70.62	71.25
Grade 4	106.00	84.00	85.00	79.22	69.72	85.32	72.67	83.57	83.43	74.90	66.85	70.33	70.40	68.25
Grade 5	85.50	105.50	79.56	86.80	80.83	71.07	86.89	73.95	84.96	84.74	76.01	67.78	71.24	71.25
Grade 6	96.99	83.73	103.93	80.38	86.90	81.39	71.82	87.15	75.03	85.63	85.85	77.38	69.13	72.43
Grade 7	89.01	100.50	84.81	101.13	78.57	84.54	79.25	69.95	84.53	72.99	82.98	83.26	75.10	67.04
Grade 8	95.68	92.68	96.50	86.49	101.52	81.18	85.74	81.13	72.07	85.62	75.54	84.66	85.65	77.98
Grade 9	93.96	93.52	83.91	91.47	80.85	94.79	75.73	79.90	75.53	67.03	79.55	70.11	78.50	79.34
Grade 10	82.18	91.18	92.59	84.31	90.50	80.07	93.97	75.14	79.36	75.09	66.70	79.24	69.90	78.34
Grade 11	71.93	55.67	66.86	70.62	63.62	68.73	61.36	72.44	58.51	62.14	59.28	53.08	63.40	56.44
Grade 12	49.39	52.61	44.97	52.05	54.11	49.00	53.20	47.74	56.65	45.99	49.09	47.06	42.36	50.84
PreK-Grade 12	1,140.26	1,139.21	1,082.96	1,085.05	1,070.58	1,046.30	1,022.99	1,001.05	986.69	963.39	953.50	944.09	937.99	938.05
Grade Level Summary														
PreK-Grade 5	561.12	569.32	509.39	518.60	514.51	506.60	501.92	487.60	485.01	468.90	454.51	449.30	453.95	455.64
Grades 6-8	281.68	276.91	285.24	268.00	266.99	247.11	236.81	238.23	231.63	244.24	244.37	245.30	229.88	217.45
Grades 9-12	297.46	292.98	288.33	298.45	289.08	292.59	284.26	275.22	270.05	250.25	254.62	249.49	254.16	264.96
PreK-Grade 12	1,140.26	1,139.21	1,082.96	1,085.05	1,070.58	1,046.30	1,022.99	1,001.05	986.69	963.39	953.50	944.09	937.99	938.05
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	1.13
Grades 6-8				-	-	-	-	-	-	6.01	0.13	0.93	-	-
Grades 9-12				0.99	-	-	-	-	-	-	-	-	-	10.34
PreK-Grade 12				0.99	-	-	-	-	-	6.01	0.13	0.93	-	11.47

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Lake

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	3,114	3,090	3,152	3,236	3,265	3,302	3,437	3,377	3,297	3,423	3,517	3,604	3,704	3,806
Grade														
PreK	369.90	396.41	308.44	395.29	418.19	422.85	414.16	417.01	430.66	441.90	453.50	466.04	478.39	490.11
Grade K	2,987.38	3,009.59	2,411.76	3,243.57	3,172.09	3,193.21	3,308.46	3,243.94	3,155.93	3,258.20	3,335.79	3,405.56	3,486.36	3,568.62
Grade 1	2,972.63	3,055.58	2,695.74	2,617.78	3,301.35	3,251.60	3,270.68	3,385.31	3,324.58	3,235.05	3,333.35	3,413.08	3,484.45	3,566.47
Grade 2	3,015.37	2,999.16	2,716.00	2,861.51	2,639.24	3,315.03	3,274.06	3,291.96	3,405.52	3,346.21	3,256.02	3,351.88	3,431.76	3,503.11
Grade 3	3,108.01	3,182.83	2,668.97	3,007.43	3,033.78	2,812.52	3,472.51	3,469.43	3,485.89	3,598.79	3,545.15	3,450.96	3,539.60	3,623.07
Grade 4	3,178.09	3,052.52	2,846.33	2,736.08	2,930.90	2,955.01	2,738.22	3,376.38	3,372.64	3,386.33	3,493.43	3,439.43	3,345.90	3,429.12
Grade 5	3,373.96	3,228.61	2,730.87	3,085.25	2,794.64	2,991.97	3,015.85	2,794.01	3,442.82	3,438.75	3,451.57	3,559.45	3,503.50	3,407.17
Grade 6	3,160.67	3,341.13	2,818.92	2,872.59	3,068.66	2,781.97	2,974.24	2,998.30	2,778.61	3,416.83	3,416.12	3,427.85	3,533.39	3,477.97
Grade 7	3,227.04	3,193.08	3,009.36	3,015.73	2,874.18	3,067.07	2,783.53	2,971.48	2,996.20	2,777.97	3,408.36	3,411.84	3,422.80	3,526.75
Grade 8	3,008.81	3,241.19	2,870.55	3,288.00	3,059.10	2,914.22	3,106.15	2,822.19	3,007.93	3,033.60	2,814.05	3,444.25	3,452.19	3,462.45
Grade 9	3,428.01	3,202.68	3,049.78	3,215.61	3,460.72	3,219.04	3,065.53	3,266.11	2,966.86	3,160.75	3,186.78	2,955.33	3,615.36	3,622.92
Grade 10	3,125.95	3,276.78	2,764.29	3,121.88	3,085.58	3,317.49	3,091.17	2,942.92	3,131.28	2,849.85	3,030.26	3,057.09	2,838.01	3,461.03
Grade 11	2,745.39	2,831.79	2,471.71	2,746.87	2,900.20	2,872.98	3,082.50	2,885.36	2,746.36	2,913.31	2,664.80	2,821.33	2,851.23	2,654.74
Grade 12	2,489.87	2,264.08	1,814.87	2,340.70	2,378.36	2,511.68	2,488.67	2,670.76	2,500.52	2,380.59	2,525.88	2,310.94	2,447.23	2,473.73
PreK-Grade 12	40,191.08	40,275.43	35,177.59	38,548.29	39,116.99	39,626.64	40,085.73	40,535.16	40,745.80	41,238.13	41,915.06	42,515.03	43,430.17	44,267.26
Grade Level Summary														
PreK-Grade 5	19,005.34	18,924.70	16,378.11	17,946.91	18,290.19	18,942.19	19,493.94	19,978.04	20,618.04	20,705.23	20,868.81	21,086.40	21,269.96	21,587.67
Grades 6-8	9,396.52	9,775.40	8,698.83	9,176.32	9,001.94	8,763.26	8,863.92	8,791.97	8,782.74	9,228.40	9,638.53	10,283.94	10,408.38	10,467.17
Grades 9-12	11,789.22	11,575.33	10,100.65	11,425.06	11,824.86	11,921.19	11,727.87	11,765.15	11,345.02	11,304.50	11,407.72	11,144.69	11,751.83	12,212.42
PreK-Grade 12	40,191.08	40,275.43	35,177.59	38,548.29	39,116.99	39,626.64	40,085.73	40,535.16	40,745.80	41,238.13	41,915.06	42,515.03	43,430.17	44,267.26
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	652.00	551.75	484.10	640.00	87.19	163.58	217.59	183.56	317.71
Grades 6-8	-	-	-	-	-	-	-	-	-	364.48	410.13	645.41	124.44	58.79
Grades 9-12	-	-	-	-	249.53	96.33	-	-	-	-	-	-	344.11	460.59
PreK-Grade 12	-	-	-	-	249.53	748.33	551.75	484.10	640.00	451.67	573.71	863.00	652.11	837.09

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Lee

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	6,418	6,314	6,702	6,718	6,659	6,794	6,959	6,758	6,790	6,904	7,080	7,236	7,410	7,611
Grade														
PreK	711.05	724.39	594.92	765.00	742.36	740.42	731.30	739.18	754.83	772.75	790.57	810.81	832.40	853.34
Grade K	5,926.99	5,765.54	5,396.03	6,175.49	6,077.42	6,172.05	6,297.65	6,102.22	6,102.49	6,179.44	6,311.55	6,426.80	6,556.03	6,707.66
Grade 1	6,021.44	6,140.88	5,508.69	5,717.83	6,380.76	6,293.44	6,382.74	6,507.40	6,309.08	6,300.43	6,373.54	6,504.02	6,618.75	6,747.00
Grade 2	5,882.76	6,135.72	5,818.86	5,757.47	5,826.46	6,493.98	6,410.99	6,498.31	6,622.97	6,422.62	6,410.03	6,481.67	6,611.88	6,726.77
Grade 3	6,479.48	6,483.03	5,935.03	6,549.41	6,356.01	6,409.23	7,091.63	7,050.99	7,133.19	7,262.06	7,062.68	7,031.66	7,098.34	7,231.46
Grade 4	6,058.89	6,165.83	6,104.79	5,719.63	6,230.93	6,046.32	6,095.65	6,742.99	6,703.61	6,780.43	6,901.62	6,711.13	6,680.30	6,742.33
Grade 5	6,495.32	6,259.38	5,973.27	6,384.38	5,905.75	6,428.34	6,235.19	6,281.96	6,944.06	6,900.41	6,975.15	7,095.51	6,896.02	6,859.99
Grade 6	6,424.68	6,525.57	5,899.33	6,074.16	6,412.74	5,930.80	6,454.17	6,258.98	6,304.59	6,967.56	6,922.35	6,995.85	7,115.05	6,913.59
Grade 7	6,251.26	6,575.32	6,325.19	6,111.85	6,215.12	6,560.01	6,065.58	6,599.29	6,398.20	6,443.31	7,119.19	7,071.32	7,144.72	7,264.75
Grade 8	6,143.84	6,411.20	6,320.87	6,567.30	6,275.48	6,374.63	6,723.68	6,228.12	6,759.16	6,562.75	6,604.42	7,286.60	7,247.14	7,319.55
Grade 9	6,447.10	6,636.41	6,607.82	6,914.38	7,095.85	6,782.52	6,891.62	7,271.02	6,737.10	7,313.54	7,103.12	7,150.23	7,890.98	7,850.55
Grade 10	6,466.26	6,477.90	6,291.89	6,723.17	6,944.64	7,124.13	6,807.00	6,913.69	7,291.38	6,753.53	7,328.23	7,114.78	7,159.10	7,897.50
Grade 11	5,976.04	6,178.96	5,800.72	6,089.86	6,422.68	6,632.55	6,802.17	6,497.84	6,597.74	6,956.20	6,441.73	6,987.53	6,782.52	6,822.83
Grade 12	5,085.71	5,215.34	5,107.87	5,129.70	5,325.49	5,627.93	5,823.61	5,984.62	5,728.41	5,828.19	6,157.19	5,713.25	6,209.74	6,039.59
PreK-Grade 12	80,370.82	81,695.47	77,685.28	80,679.63	82,211.69	83,616.35	84,812.98	85,676.61	86,386.81	87,443.22	88,501.37	89,381.16	90,842.97	91,976.91
Grade Level Summary														
PreK-Grade 5	37,575.93	37,674.77	35,331.59	37,069.21	37,519.69	38,583.78	39,245.15	39,923.05	40,570.23	40,618.14	40,825.14	41,061.60	41,293.72	41,868.55
Grades 6-8	18,819.78	19,512.09	18,545.39	18,753.31	18,903.34	18,865.44	19,243.43	19,086.39	19,461.95	19,973.62	20,645.96	21,353.77	21,506.91	21,497.89
Grades 9-12	23,975.11	24,508.61	23,808.30	24,857.11	25,788.66	26,167.13	26,324.40	26,667.17	26,354.63	26,851.46	27,030.27	26,965.79	28,042.34	28,610.47
PreK-Grade 12	80,370.82	81,695.47	77,685.28	80,679.63	82,211.69	83,616.35	84,812.98	85,676.61	86,386.81	87,443.22	88,501.37	89,381.16	90,842.97	91,976.91
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	1,064.09	661.37	677.90	647.18	47.91	207.00	236.46	232.12	574.83
Grades 6-8	-	-	-	-	-	-	340.09	-	218.52	511.67	672.34	707.81	153.14	-
Grades 9-12				348.50	931.55	378.47	157.27	342.77	-	184.29	178.81	-	1,012.07	568.13
PreK-Grade 12				348.50	931.55	1,442.56	1,158.73	1,020.67	865.70	743.87	1,058.15	944.27	1,397.33	1,142.96

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Leon

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	3,018	3,111	3,021	3,031	3,151	2,912	3,053	2,864	2,856	2,834	2,859	2,876	2,901	2,950
Grade														
PreK	722.42	642.54	494.40	624.40	633.30	628.21	607.29	604.11	604.43	608.88	613.34	621.20	632.14	643.39
Grade K	2,378.18	2,358.83	2,039.61	2,555.13	2,397.64	2,219.60	2,316.68	2,185.63	2,176.32	2,162.07	2,181.89	2,197.38	2,218.56	2,257.61
Grade 1	2,487.11	2,495.89	2,193.74	2,243.63	2,665.02	2,537.89	2,351.79	2,430.57	2,305.57	2,284.90	2,266.90	2,282.24	2,295.71	2,314.52
Grade 2	2,380.66	2,389.54	2,245.83	2,180.70	2,171.35	2,567.78	2,460.68	2,283.35	2,353.02	2,238.19	2,216.11	2,199.24	2,213.90	2,227.74
Grade 3	2,406.01	2,442.11	2,230.61	2,367.30	2,286.53	2,271.39	2,657.33	2,576.52	2,397.14	2,452.83	2,343.42	2,314.01	2,294.86	2,307.13
Grade 4	2,454.97	2,302.31	2,300.06	2,177.88	2,265.07	2,188.41	2,172.22	2,536.05	2,462.21	2,290.75	2,340.45	2,236.55	2,206.64	2,187.20
Grade 5	2,532.47	2,480.61	2,146.11	2,329.89	2,182.68	2,268.90	2,191.99	2,175.09	2,537.81	2,464.40	2,292.51	2,341.10	2,237.00	2,206.37
Grade 6	2,483.16	2,453.49	2,210.16	2,100.09	2,269.60	2,131.92	2,207.78	2,134.60	2,114.40	2,454.43	2,391.49	2,225.18	2,264.18	2,164.83
Grade 7	2,281.31	2,404.06	2,288.03	2,179.43	2,056.40	2,220.20	2,087.07	2,159.70	2,088.74	2,068.38	2,398.43	2,339.04	2,176.78	2,213.35
Grade 8	2,355.07	2,264.19	2,261.30	2,361.93	2,228.62	2,102.29	2,261.75	2,132.56	2,201.15	2,131.68	2,109.19	2,436.30	2,384.62	2,221.50
Grade 9	2,711.96	2,658.98	2,438.00	2,657.43	2,743.94	2,602.23	2,453.47	2,614.59	2,482.75	2,546.20	2,472.92	2,441.62	2,790.64	2,755.19
Grade 10	2,432.01	2,471.82	2,354.58	2,245.97	2,435.49	2,516.79	2,391.97	2,254.18	2,390.47	2,276.62	2,327.15	2,262.37	2,230.86	2,535.86
Grade 11	2,312.01	2,362.34	2,264.10	2,258.93	2,160.11	2,325.92	2,408.62	2,300.07	2,169.08	2,284.86	2,188.14	2,228.24	2,171.68	2,139.81
Grade 12	2,063.48	2,046.50	1,986.80	1,960.19	1,956.34	1,871.35	2,015.64	2,087.97	1,994.50	1,881.51	1,982.57	1,899.25	1,934.67	1,886.17
PreK-Grade 12	32,000.82	31,773.21	29,453.33	30,242.90	30,452.09	30,452.88	30,584.28	30,474.99	30,277.59	30,145.70	30,124.51	30,023.72	30,052.24	30,060.67
Grade Level Summary														
PreK-Grade 5	15,361.82	15,111.83	13,650.36	14,478.93	14,601.59	14,682.18	14,757.98	14,791.32	14,836.50	14,502.02	14,254.62	14,191.72	14,098.81	14,143.96
Grades 6-8	7,119.54	7,121.74	6,759.49	6,641.45	6,554.62	6,454.41	6,556.60	6,426.86	6,404.29	6,654.49	6,899.11	7,000.52	6,825.58	6,599.68
Grades 9-12	9,519.46	9,539.64	9,043.48	9,122.52	9,295.88	9,316.29	9,269.70	9,256.81	9,036.80	8,989.19	8,970.78	8,831.48	9,127.85	9,317.03
PreK-Grade 12	32,000.82	31,773.21	29,453.33	30,242.90	30,452.09	30,452.88	30,584.28	30,474.99	30,277.59	30,145.70	30,124.51	30,023.72	30,052.24	30,060.67
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	80.59	75.80	33.34	45.18	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	97.89	244.62	101.41	-	-
Grades 9-12	-	-	-	-	-	20.41	-	-	-	-	-	-	138.66	189.18
PreK-Grade 12	-	-	-	-	-	101.00	75.80	33.34	45.18	97.89	244.62	101.41	138.66	189.18

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Levy
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	377	405	402	392	394	434	430	406	405	396	394	395	396	398
Grade														
PreK	46.96	59.63	48.33	60.32	64.89	62.78	60.91	60.16	59.33	59.25	59.40	59.63	59.93	60.38
Grade K	432.51	446.53	444.27	415.59	420.24	459.38	456.70	431.57	429.42	419.19	415.41	415.00	414.81	415.60
Grade 1	429.50	410.00	425.60	432.12	407.47	410.39	446.61	447.66	427.20	424.21	415.19	411.58	411.44	411.78
Grade 2	368.00	413.98	359.61	409.91	419.14	397.36	398.52	431.41	436.15	417.70	413.61	404.99	401.01	400.47
Grade 3	452.50	367.37	377.57	354.16	398.02	410.10	391.65	391.54	423.19	430.19	414.15	409.36	401.33	397.27
Grade 4	385.03	422.39	337.18	352.99	330.85	371.42	382.39	364.91	365.94	395.04	401.14	385.77	380.86	372.96
Grade 5	426.88	383.24	409.79	337.75	352.77	331.14	371.21	382.62	366.93	367.82	396.83	403.25	388.07	383.07
Grade 6	451.50	448.56	397.63	424.28	357.57	366.41	346.42	383.02	398.25	384.33	383.91	411.51	419.78	405.79
Grade 7	397.32	446.64	418.42	403.96	425.73	369.88	370.63	353.22	384.81	402.41	392.38	390.78	415.09	425.60
Grade 8	401.68	385.70	437.12	408.95	393.33	411.21	361.82	358.42	343.44	370.12	387.20	378.83	376.18	397.00
Grade 9	351.44	377.64	374.73	411.48	385.48	370.86	387.71	341.64	339.68	325.61	350.74	367.04	359.30	356.82
Grade 10	340.99	329.02	354.57	348.39	382.51	358.30	344.67	360.28	318.63	316.69	303.46	326.75	341.81	334.49
Grade 11	317.75	317.99	295.43	331.98	330.93	360.09	342.94	329.81	343.14	309.15	304.07	292.39	311.31	326.45
Grade 12	260.43	236.72	232.64	219.12	246.41	245.82	267.67	255.12	246.58	256.67	231.35	227.65	219.01	233.29
PreK-Grade 12	5,062.49	5,045.41	4,912.89	4,911.00	4,915.34	4,925.14	4,929.85	4,891.38	4,882.69	4,878.38	4,868.84	4,884.53	4,899.93	4,920.97
Grade Level Summary														
PreK-Grade 5	2,541.38	2,503.14	2,402.35	2,362.84	2,393.38	2,442.57	2,507.99	2,509.87	2,508.16	2,513.40	2,515.73	2,489.58	2,457.45	2,441.53
Grades 6-8	1,250.50	1,280.90	1,253.17	1,237.19	1,176.63	1,147.50	1,078.87	1,094.66	1,126.50	1,156.86	1,163.49	1,181.12	1,211.05	1,228.39
Grades 9-12	1,270.61	1,261.37	1,257.37	1,310.97	1,345.33	1,335.07	1,342.99	1,286.85	1,248.03	1,208.12	1,189.62	1,213.83	1,231.43	1,251.05
PreK-Grade 12	5,062.49	5,045.41	4,912.89	4,911.00	4,915.34	4,925.14	4,929.85	4,891.38	4,882.69	4,878.38	4,868.84	4,884.53	4,899.93	4,920.97
COFTE Growth Summary **														
PreK-Grade 5				-	-	40.22	65.42	1.88	-	3.53	2.33	-	-	-
Grades 6-8				-	-	-	-	-	-	30.36	6.63	17.63	29.93	17.34
Grades 9-12				40.36	34.36	-	-	-	-	-	-	-	17.60	19.62
PreK-Grade 12				40.36	34.36	40.22	65.42	1.88	-	33.89	8.96	17.63	47.53	36.96

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Liberty
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	79	94	75	82	90	59	67	83	58	64	64	65	65	66
Grade														
PreK	31.65	25.61	18.70	23.58	20.55	24.47	23.00	19.90	20.88	21.04	21.21	21.37	21.86	22.51
Grade K	93.00	114.00	96.44	105.19	116.42	85.07	87.56	104.88	81.33	83.10	83.25	84.15	84.13	84.98
Grade 1	80.50	83.50	99.81	81.01	86.48	95.53	72.04	72.36	85.75	68.54	68.74	68.89	69.61	69.67
Grade 2	79.50	80.00	77.50	101.24	83.68	88.04	96.85	74.21	73.37	86.10	69.87	69.19	69.15	69.67
Grade 3	103.00	83.00	71.50	75.70	98.22	82.58	86.09	94.55	73.56	71.98	83.93	69.10	67.91	67.85
Grade 4	90.51	99.00	76.05	69.50	73.46	95.10	80.32	83.51	91.66	71.58	69.85	81.28	67.17	65.85
Grade 5	103.50	91.50	92.01	78.37	71.51	75.38	97.28	82.81	85.76	94.05	73.98	71.85	83.35	69.35
Grade 6	93.50	102.00	93.10	89.59	76.46	69.75	73.44	94.65	80.95	83.70	91.79	72.51	70.29	81.43
Grade 7	115.50	92.00	92.35	91.48	88.06	75.34	68.61	72.01	92.46	79.68	82.04	89.85	71.47	68.95
Grade 8	94.00	107.50	84.36	87.04	86.33	83.20	71.35	64.97	68.14	87.40	75.70	77.85	85.28	68.15
Grade 9	95.74	88.18	99.26	80.25	82.85	82.22	79.28	68.03	61.99	65.06	83.49	72.35	74.45	81.60
Grade 10	78.41	89.34	85.00	90.97	73.69	75.94	75.37	72.69	62.43	56.85	59.62	76.41	66.38	68.21
Grade 11	68.33	66.57	66.82	68.85	73.97	60.14	62.21	61.97	59.99	51.71	47.26	49.74	63.98	55.79
Grade 12	77.77	66.25	63.86	65.65	67.57	72.51	58.89	60.84	60.54	58.54	50.40	46.01	48.37	62.15
PreK-Grade 12	1,204.91	1,188.45	1,116.76	1,108.42	1,099.25	1,065.27	1,032.29	1,027.38	998.81	979.33	961.13	950.55	943.40	936.16
Grade Level Summary														
PreK-Grade 5	581.66	576.61	532.01	534.59	550.32	546.17	543.14	532.22	512.31	496.39	470.83	465.83	463.18	449.88
Grades 6-8	303.00	301.50	269.81	268.11	250.85	228.29	213.40	231.63	241.55	250.78	249.53	240.21	227.04	218.53
Grades 9-12	320.25	310.34	314.94	305.72	298.08	290.81	275.75	263.53	244.95	232.16	240.77	244.51	253.18	267.75
PreK-Grade 12	1,204.91	1,188.45	1,116.76	1,108.42	1,099.25	1,065.27	1,032.29	1,027.38	998.81	979.33	961.13	950.55	943.40	936.16
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	9.92	9.23	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	8.67	14.57
PreK-Grade 12	-	-	-	-	-	-	-	-	9.92	9.23	-	-	8.67	14.57

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Madison

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	221	194	208	198	191	169	206	220	194	187	187	186	185	187
Grade														
PreK	37.26	39.41	18.25	33.90	36.40	41.35	40.19	36.98	36.30	36.21	36.01	36.11	36.69	37.57
Grade K	182.00	179.50	159.00	173.29	172.91	156.65	182.10	197.41	179.61	171.72	170.80	170.30	169.86	171.74
Grade 1	182.50	167.85	151.24	146.06	157.13	158.02	144.87	164.14	177.24	164.39	156.70	155.18	154.70	154.36
Grade 2	169.00	180.50	148.00	151.32	147.52	156.55	158.81	148.03	161.86	175.33	166.65	159.00	156.75	156.23
Grade 3	182.00	176.67	145.00	143.89	146.49	144.39	151.22	154.69	146.30	155.58	168.33	164.67	158.34	155.63
Grade 4	176.01	155.36	149.50	115.46	112.97	114.95	113.65	118.86	120.80	114.95	121.77	131.89	130.01	125.45
Grade 5	165.77	154.30	128.52	132.87	102.81	100.78	102.75	101.79	105.79	107.79	102.82	109.19	118.55	117.14
Grade 6	140.76	159.04	149.53	117.79	121.92	94.44	92.68	94.60	93.11	96.93	98.92	94.51	100.53	109.33
Grade 7	159.47	161.70	147.40	159.14	129.95	131.05	104.76	100.45	101.27	100.08	103.79	106.25	102.40	107.99
Grade 8	153.50	144.35	143.03	135.84	146.16	120.47	120.73	97.29	92.02	92.68	91.73	95.10	97.49	94.21
Grade 9	151.90	135.77	133.86	121.76	116.04	125.26	103.72	104.25	83.73	79.47	80.35	79.86	83.13	85.57
Grade 10	128.99	144.21	112.40	123.47	112.56	107.12	115.32	95.84	95.23	76.75	72.62	73.33	72.89	75.80
Grade 11	111.30	116.25	120.19	102.87	112.21	102.77	97.70	104.82	87.09	86.12	69.86	65.81	66.36	66.02
Grade 12	112.70	91.40	98.62	98.24	84.28	92.15	84.59	80.61	86.00	71.66	71.06	57.81	54.62	55.22
PreK-Grade 12	2,053.16	2,006.31	1,804.54	1,755.90	1,699.35	1,645.95	1,613.09	1,599.76	1,566.35	1,529.66	1,511.41	1,499.01	1,502.32	1,512.26
Grade Level Summary														
PreK-Grade 5	1,094.54	1,053.59	899.51	896.79	876.23	872.69	893.59	921.90	927.90	925.97	923.08	926.34	924.90	918.12
Grades 6-8	453.73	465.09	439.96	412.77	398.03	345.96	318.17	292.34	286.40	289.69	294.44	295.86	300.42	311.53
Grades 9-12	504.89	487.63	465.07	446.34	425.09	427.30	401.33	385.52	352.05	314.00	293.89	276.81	277.00	282.61
PreK-Grade 12	2,053.16	2,006.31	1,804.54	1,755.90	1,699.35	1,645.95	1,613.09	1,599.76	1,566.35	1,529.66	1,511.41	1,499.01	1,502.32	1,512.26
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	28.31	6.00	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	2.10	1.42	4.56	11.11
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	28.31	6.00	-	2.10	1.42	4.56	11.11

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Manatee

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	3,309	3,497	3,555	3,430	3,495	3,429	3,467	3,402	3,406	3,455	3,543	3,617	3,702	3,799
Grade														
PreK	546.04	482.58	398.97	464.01	476.43	474.57	470.35	474.01	483.48	494.67	505.66	518.23	531.29	543.58
Grade K	3,111.68	3,153.67	2,914.80	3,043.47	3,140.34	3,076.33	3,105.58	3,042.67	3,057.43	3,095.51	3,168.31	3,228.34	3,297.91	3,377.86
Grade 1	3,277.18	3,191.17	3,119.59	3,008.69	3,139.89	3,238.32	3,170.90	3,199.49	3,149.64	3,162.31	3,199.05	3,271.58	3,330.84	3,399.82
Grade 2	3,244.60	3,306.42	3,101.21	3,171.45	3,057.89	3,189.97	3,288.94	3,219.57	3,264.48	3,211.55	3,222.25	3,257.48	3,329.06	3,387.10
Grade 3	3,656.03	3,557.65	3,598.48	3,438.73	3,493.77	3,381.52	3,502.86	3,610.49	3,564.34	3,602.28	3,548.48	3,551.18	3,583.37	3,654.57
Grade 4	3,351.51	3,410.43	3,106.47	3,354.39	3,205.08	3,255.81	3,150.76	3,263.23	3,382.19	3,337.22	3,370.92	3,318.82	3,319.54	3,347.81
Grade 5	3,689.47	3,385.47	3,349.08	3,162.82	3,413.98	3,260.80	3,311.19	3,203.16	3,333.65	3,452.69	3,404.33	3,436.24	3,380.70	3,379.00
Grade 6	2,879.93	3,037.40	2,777.80	2,765.48	2,617.53	2,831.25	2,710.41	2,758.14	2,688.06	2,802.49	2,907.85	2,872.43	2,904.52	2,862.78
Grade 7	3,062.74	2,992.43	3,008.39	2,886.22	2,870.93	2,715.07	2,934.12	2,806.61	2,868.49	2,792.29	2,907.59	3,013.28	2,973.03	3,002.60
Grade 8	2,935.12	3,116.48	3,070.32	3,108.62	2,982.27	2,962.56	2,801.46	3,019.48	2,905.60	2,963.75	2,883.61	2,996.41	3,101.88	3,058.96
Grade 9	3,128.36	3,268.43	3,491.74	3,402.98	3,440.09	3,295.24	3,268.39	3,085.93	3,338.44	3,206.55	3,264.45	3,170.19	3,287.87	3,397.12
Grade 10	3,223.89	3,183.65	3,271.26	3,557.80	3,459.48	3,488.88	3,334.22	3,299.16	3,123.97	3,370.11	3,228.41	3,277.59	3,174.36	3,283.02
Grade 11	3,038.45	3,015.74	3,016.72	3,075.15	3,344.88	3,253.08	3,281.13	3,136.19	3,119.87	2,953.66	3,185.52	3,051.12	3,096.87	2,998.78
Grade 12	2,542.61	2,603.95	2,743.70	2,577.99	2,632.71	2,868.84	2,795.17	2,824.39	2,718.68	2,708.47	2,567.90	2,773.49	2,660.31	2,704.09
PreK-Grade 12	41,687.61	41,705.47	40,968.53	41,017.80	41,275.27	41,292.24	41,125.48	40,942.52	40,998.32	41,153.55	41,364.33	41,736.38	41,971.55	42,397.09
Grade Level Summary														
PreK-Grade 5	20,876.51	20,487.39	19,588.60	19,643.56	19,927.38	19,877.32	20,000.58	20,012.62	20,235.21	20,356.23	20,419.00	20,581.87	20,772.71	21,089.74
Grades 6-8	8,877.79	9,146.31	8,856.51	8,760.32	8,470.73	8,508.88	8,445.99	8,584.23	8,462.15	8,558.53	8,699.05	8,882.12	8,979.43	8,924.34
Grades 9-12	11,933.31	12,071.77	12,523.42	12,613.92	12,877.16	12,906.04	12,678.91	12,345.67	12,300.96	12,238.79	12,246.28	12,272.39	12,219.41	12,383.01
PreK-Grade 12	41,687.61	41,705.47	40,968.53	41,017.80	41,275.27	41,292.24	41,125.48	40,942.52	40,998.32	41,153.55	41,364.33	41,736.38	41,971.55	42,397.09
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	73.20	12.04	222.59	121.02	62.77	162.87	190.84	317.03
Grades 6-8	-	-	-	-	-	-	-	75.35	-	-	114.82	183.07	97.31	-
Grades 9-12	90.50	263.24	28.88	90.50	263.24	28.88	-	-	-	-	-	-	-	110.62
PreK-Grade 12	90.50	263.24	28.88	90.50	263.24	28.88	73.20	87.39	222.59	121.02	177.59	345.94	288.15	427.65

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Marion
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	3,311	3,372	3,532	3,553	3,461	3,438	3,553	3,448	3,338	3,327	3,356	3,374	3,403	3,450
Grade														
PreK	277.79	246.48	172.23	232.81	243.21	243.56	236.08	231.87	232.49	234.13	235.76	238.41	241.89	245.40
Grade K	2,986.09	3,019.56	2,751.57	3,127.73	3,088.98	3,065.42	3,164.31	3,068.74	2,967.99	2,954.92	2,977.61	2,990.72	3,013.44	3,052.02
Grade 1	2,942.67	3,041.43	2,875.79	2,801.15	3,182.54	3,142.69	3,117.76	3,217.20	3,119.35	3,016.05	3,001.74	3,023.84	3,036.24	3,058.38
Grade 2	3,059.50	2,967.98	2,916.60	2,916.56	2,840.36	3,226.19	3,185.44	3,159.56	3,259.65	3,160.02	3,054.80	3,039.67	3,061.45	3,073.42
Grade 3	3,482.98	3,499.92	2,988.19	3,289.71	3,325.73	3,253.09	3,630.58	3,634.96	3,608.89	3,705.39	3,616.63	3,499.79	3,469.82	3,487.37
Grade 4	3,235.15	3,092.76	3,207.50	2,653.56	2,920.80	2,952.26	2,887.26	3,221.73	3,225.05	3,201.36	3,286.38	3,207.09	3,102.93	3,075.81
Grade 5	3,463.62	3,279.84	3,001.66	3,237.10	2,677.77	2,946.89	2,978.24	2,912.26	3,249.09	3,252.03	3,227.68	3,312.89	3,232.53	3,127.09
Grade 6	3,087.50	3,455.92	3,190.77	2,998.45	3,231.93	2,674.79	2,940.89	2,972.17	2,905.99	3,240.45	3,243.55	3,218.71	3,302.75	3,222.40
Grade 7	3,169.95	3,121.98	3,351.72	3,197.84	3,004.00	3,235.66	2,678.41	2,941.82	2,972.41	2,905.27	3,237.47	3,239.97	3,213.93	3,296.29
Grade 8	3,247.15	3,278.18	3,078.30	3,380.40	3,248.37	3,055.59	3,268.89	2,744.21	2,971.03	3,012.47	2,950.38	3,267.27	3,286.34	3,262.67
Grade 9	3,103.49	3,287.24	3,239.72	3,156.14	3,462.43	3,324.40	3,124.26	3,338.99	2,800.90	3,029.10	3,068.61	3,002.65	3,321.83	3,338.29
Grade 10	2,976.31	3,097.58	3,121.83	3,215.93	3,132.49	3,435.78	3,298.40	3,099.35	3,311.67	2,777.76	3,003.30	3,042.03	2,976.18	3,291.87
Grade 11	2,821.44	2,841.36	2,709.72	2,880.77	2,967.62	2,890.65	3,170.38	3,043.70	2,860.02	3,055.80	2,563.33	2,771.20	2,806.96	2,746.21
Grade 12	2,621.39	2,655.39	2,305.71	2,442.74	2,596.20	2,673.72	2,603.65	2,854.81	2,739.97	2,573.89	2,749.32	2,305.59	2,491.86	2,523.30
PreK-Grade 12	40,475.03	40,885.62	38,911.31	39,530.89	39,922.43	40,120.69	40,284.55	40,441.37	40,224.50	40,118.64	40,216.56	40,159.83	40,558.15	40,800.52
Grade Level Summary														
PreK-Grade 5	19,447.80	19,147.97	17,913.54	18,258.62	18,279.39	18,830.10	19,199.67	19,446.32	19,662.51	19,523.90	19,400.60	19,312.41	19,158.30	19,119.49
Grades 6-8	9,504.60	9,856.08	9,620.79	9,576.69	9,484.30	8,966.04	8,888.19	8,658.20	8,849.43	9,158.19	9,431.40	9,725.95	9,803.02	9,781.36
Grades 9-12	11,522.63	11,881.57	11,376.98	11,695.58	12,158.74	12,324.55	12,196.69	12,336.85	11,712.56	11,436.55	11,384.56	11,121.47	11,596.83	11,899.67
PreK-Grade 12	40,475.03	40,885.62	38,911.31	39,530.89	39,922.43	40,120.69	40,284.55	40,441.37	40,224.50	40,118.64	40,216.56	40,159.83	40,558.15	40,800.52
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	550.71	369.57	246.65	216.19	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	270.00	273.21	294.55	77.07	-
Grades 9-12	-	-	-	-	277.17	165.81	-	12.30	-	-	-	-	160.28	302.84
PreK-Grade 12	-	-	-	-	277.17	716.52	369.57	258.95	216.19	270.00	273.21	294.55	237.35	302.84

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Martin

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	1,197	1,188	1,285	1,258	1,257	1,247	1,259	1,208	1,235	1,247	1,277	1,304	1,333	1,363
Grade														
PreK	84.69	80.09	68.90	76.50	78.92	77.70	76.94	78.17	79.49	81.29	83.05	84.91	86.80	88.66
Grade K	1,216.81	1,228.91	1,020.27	1,253.30	1,272.26	1,262.23	1,273.87	1,222.73	1,248.94	1,260.99	1,290.87	1,317.94	1,346.97	1,377.01
Grade 1	1,277.03	1,223.03	1,159.26	1,052.74	1,279.81	1,308.12	1,300.14	1,312.23	1,262.83	1,287.78	1,301.54	1,332.62	1,361.60	1,392.49
Grade 2	1,407.50	1,240.56	1,137.98	1,129.05	1,026.96	1,245.74	1,276.17	1,269.61	1,282.08	1,235.25	1,259.75	1,274.16	1,305.29	1,334.60
Grade 3	1,415.59	1,498.84	1,150.08	1,228.41	1,227.62	1,127.51	1,335.41	1,385.54	1,384.59	1,397.79	1,353.51	1,374.67	1,391.85	1,425.32
Grade 4	1,299.52	1,284.63	1,402.73	1,050.06	1,122.14	1,122.36	1,031.73	1,222.71	1,269.75	1,269.94	1,283.05	1,243.44	1,263.84	1,280.65
Grade 5	1,350.97	1,284.28	1,225.07	1,403.73	1,052.08	1,124.94	1,126.18	1,036.20	1,228.84	1,277.32	1,278.65	1,292.94	1,254.14	1,275.77
Grade 6	1,349.30	1,321.09	1,216.84	1,216.91	1,395.37	1,048.39	1,120.90	1,123.57	1,035.19	1,228.10	1,278.38	1,281.24	1,296.93	1,259.53
Grade 7	1,473.44	1,384.71	1,285.31	1,240.36	1,240.52	1,421.39	1,072.67	1,143.37	1,147.14	1,058.14	1,253.15	1,306.30	1,310.17	1,326.63
Grade 8	1,387.94	1,522.77	1,364.36	1,310.05	1,264.24	1,264.09	1,446.96	1,096.05	1,164.69	1,169.12	1,079.25	1,275.71	1,331.11	1,335.55
Grade 9	1,529.90	1,479.27	1,525.87	1,470.39	1,413.16	1,364.98	1,366.05	1,565.04	1,186.74	1,262.06	1,268.03	1,171.65	1,386.08	1,447.65
Grade 10	1,408.68	1,447.27	1,369.92	1,418.21	1,367.18	1,314.41	1,270.00	1,271.39	1,456.96	1,105.50	1,175.74	1,181.75	1,092.36	1,292.50
Grade 11	1,306.26	1,160.00	1,234.20	1,141.55	1,183.31	1,142.20	1,099.53	1,063.74	1,066.27	1,223.47	929.52	989.85	996.17	921.99
Grade 12	1,043.87	1,043.92	920.98	1,036.76	959.76	995.73	961.97	926.84	897.44	900.36	1,033.99	786.24	837.99	844.07
PreK-Grade 12	17,551.50	17,199.37	16,081.77	16,028.02	15,883.33	15,819.79	15,758.52	15,717.19	15,710.95	15,757.11	15,868.48	15,913.42	16,261.30	16,602.42
Grade Level Summary														
PreK-Grade 5	8,052.11	7,840.34	7,164.29	7,193.79	7,059.79	7,268.60	7,420.44	7,527.19	7,756.52	7,810.36	7,850.42	7,920.68	8,010.49	8,174.50
Grades 6-8	4,210.68	4,228.57	3,866.51	3,767.32	3,900.13	3,733.87	3,640.53	3,362.99	3,347.02	3,455.36	3,610.78	3,863.25	3,938.21	3,921.71
Grades 9-12	5,288.71	5,130.46	5,050.97	5,066.91	4,923.41	4,817.32	4,697.55	4,827.01	4,607.41	4,491.39	4,407.28	4,129.49	4,312.60	4,506.21
PreK-Grade 12	17,551.50	17,199.37	16,081.77	16,028.02	15,883.33	15,819.79	15,758.52	15,717.19	15,710.95	15,757.11	15,868.48	15,913.42	16,261.30	16,602.42
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	74.81	151.84	106.75	229.33	53.84	40.06	70.26	89.81	164.01
Grades 6-8	-	-	-	-	-	-	-	-	-	-	155.42	252.47	74.96	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	98.93
PreK-Grade 12	-	-	-	-	-	74.81	151.84	106.75	229.33	53.84	195.48	322.73	164.77	262.94

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Monroe

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	713	766	738	753	739	705	669	682	646	646	646	643	643	649
Grade														
PreK	86.37	102.61	64.74	96.39	94.56	92.98	91.39	88.91	88.91	88.71	88.50	88.91	89.74	90.50
Grade K	493.50	567.12	441.74	561.08	561.58	535.38	506.84	513.92	486.82	484.55	483.21	479.76	478.39	481.39
Grade 1	522.50	496.86	515.46	457.01	572.98	577.66	551.77	522.42	528.22	501.49	498.15	496.59	493.01	491.41
Grade 2	529.58	548.02	454.27	503.09	446.93	557.70	563.15	537.88	508.95	513.81	487.82	483.94	482.04	478.23
Grade 3	505.93	566.74	509.48	464.64	513.09	456.54	567.25	573.51	547.68	517.86	522.02	495.55	490.98	488.64
Grade 4	530.49	510.60	534.64	511.92	466.95	514.79	458.71	568.45	575.40	549.61	519.61	523.42	497.00	492.15
Grade 5	545.50	545.33	475.86	544.21	521.31	475.26	522.60	466.04	575.44	582.77	556.38	525.53	528.57	501.65
Grade 6	595.21	580.92	502.44	499.23	569.15	546.21	497.96	545.32	487.55	598.30	607.11	579.68	547.13	549.16
Grade 7	531.22	607.80	537.21	508.66	504.91	573.84	553.23	505.32	550.92	495.32	603.27	615.01	588.44	555.79
Grade 8	555.44	527.68	569.91	538.37	509.62	505.34	573.01	553.71	506.13	550.09	496.02	601.14	614.27	588.23
Grade 9	645.11	646.07	569.89	659.30	621.18	586.02	579.01	653.98	630.16	574.17	621.48	558.85	674.20	686.93
Grade 10	593.74	627.84	608.98	549.76	633.63	596.72	561.87	553.88	623.78	600.59	546.41	589.51	529.83	636.57
Grade 11	564.58	551.77	543.43	555.93	502.40	578.34	545.43	513.71	506.39	569.99	549.45	500.20	539.21	485.30
Grade 12	462.07	483.26	476.33	494.91	507.24	459.25	529.66	500.44	472.21	466.35	525.89	507.86	463.20	500.24
PreK-Grade 12	7,161.24	7,362.62	6,804.38	6,944.50	7,025.53	7,056.03	7,101.88	7,097.49	7,088.56	7,093.61	7,105.32	7,045.95	7,016.01	7,026.19
Grade Level Summary														
PreK-Grade 5	3,213.87	3,337.28	2,996.19	3,138.34	3,177.40	3,210.31	3,261.71	3,271.13	3,311.42	3,238.80	3,155.69	3,093.70	3,059.73	3,023.97
Grades 6-8	1,681.87	1,716.40	1,609.56	1,546.26	1,583.68	1,625.39	1,624.20	1,604.35	1,544.60	1,643.71	1,706.40	1,795.83	1,749.84	1,693.18
Grades 9-12	2,265.50	2,308.94	2,198.63	2,259.90	2,264.45	2,220.33	2,215.97	2,222.01	2,232.54	2,211.10	2,243.23	2,156.42	2,206.44	2,309.04
PreK-Grade 12	7,161.24	7,362.62	6,804.38	6,944.50	7,025.53	7,056.03	7,101.88	7,097.49	7,088.56	7,093.61	7,105.32	7,045.95	7,016.01	7,026.19
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	32.91	51.40	9.42	40.29	-	-	-	-	-
Grades 6-8	-	-	-	-	-	15.83	-	-	-	19.51	62.69	89.43	-	-
Grades 9-12	-	-	-	-	-	-	-	-	10.53	-	10.69	-	-	65.81
PreK-Grade 12	-	-	-	-	-	48.74	51.40	9.42	50.82	19.51	73.38	89.43	-	65.81

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Nassau
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	758	742	773	842	810	860	828	811	826	825	841	853	870	889
Grade														
PreK	112.43	115.69	107.40	116.04	120.92	117.41	117.27	118.27	119.34	121.35	123.43	126.01	128.66	131.02
Grade K	951.19	905.89	816.61	993.36	974.97	1,025.85	987.49	961.54	972.10	966.72	979.24	988.14	1,002.17	1,018.44
Grade 1	919.66	974.68	854.10	855.68	1,030.86	1,020.30	1,069.40	1,032.78	1,004.32	1,012.45	1,006.61	1,017.78	1,026.19	1,039.52
Grade 2	879.51	935.47	893.35	867.64	867.77	1,039.44	1,033.20	1,080.42	1,044.98	1,015.20	1,021.49	1,015.14	1,025.06	1,032.74
Grade 3	899.12	905.39	874.57	923.36	898.20	897.34	1,070.02	1,067.48	1,114.53	1,079.51	1,048.21	1,053.32	1,046.60	1,055.96
Grade 4	924.97	894.96	869.57	890.94	939.72	913.96	912.20	1,085.56	1,083.49	1,129.99	1,094.26	1,061.68	1,065.75	1,058.22
Grade 5	908.95	934.17	828.67	889.68	911.23	960.64	934.04	931.79	1,107.97	1,105.76	1,152.59	1,115.83	1,082.12	1,085.69
Grade 6	926.69	947.98	909.06	875.99	939.69	961.87	1,013.32	984.72	981.65	1,166.17	1,163.38	1,211.74	1,172.44	1,136.26
Grade 7	914.77	948.03	909.53	936.52	902.66	967.31	990.21	1,042.70	1,013.60	1,009.99	1,198.13	1,196.34	1,245.37	1,205.30
Grade 8	976.57	922.64	936.26	931.83	959.11	924.28	989.96	1,013.18	1,066.49	1,036.58	1,032.52	1,224.06	1,222.27	1,271.86
Grade 9	926.83	1,002.29	897.80	975.16	970.16	998.17	961.54	1,029.45	1,053.19	1,108.16	1,076.65	1,072.01	1,270.36	1,268.00
Grade 10	945.39	921.51	921.90	892.81	968.82	963.45	990.54	953.74	1,020.16	1,043.13	1,096.79	1,065.14	1,059.79	1,254.53
Grade 11	812.82	848.43	793.61	828.55	802.39	870.58	865.74	890.00	856.91	916.46	937.05	985.17	956.73	951.83
Grade 12	771.59	667.22	713.28	708.62	740.69	718.16	780.10	776.68	799.38	770.56	825.09	844.61	889.02	864.37
PreK-Grade 12	11,870.49	11,924.35	11,325.71	11,686.18	12,027.19	12,378.76	12,715.03	12,968.31	13,238.11	13,482.03	13,755.44	13,976.97	14,192.53	14,373.74
Grade Level Summary														
PreK-Grade 5	5,595.83	5,666.25	5,244.27	5,536.70	5,743.67	5,974.94	6,123.62	6,277.84	6,446.73	6,430.98	6,425.83	6,377.90	6,376.55	6,421.59
Grades 6-8	2,818.03	2,818.65	2,754.85	2,744.34	2,801.46	2,853.46	2,993.49	3,040.60	3,061.74	3,212.74	3,394.03	3,632.14	3,640.08	3,613.42
Grades 9-12	3,456.63	3,439.45	3,326.59	3,405.14	3,482.06	3,550.36	3,597.92	3,649.87	3,729.64	3,838.31	3,935.58	3,966.93	4,175.90	4,338.73
PreK-Grade 12	11,870.49	11,924.35	11,325.71	11,686.18	12,027.19	12,378.76	12,715.03	12,968.31	13,238.11	13,482.03	13,755.44	13,976.97	14,192.53	14,373.74
COFTE Growth Summary **														
PreK-Grade 5	-	77.42	231.27	148.68	154.22	168.89	-	-	-	-	-	-	-	-
Grades 6-8	-	-	52.00	140.03	47.11	21.14	151.00	181.29	238.11	7.94	-	-	-	-
Grades 9-12	-	42.61	68.30	47.56	51.95	79.77	108.67	97.27	31.35	208.97	162.83	-	-	-
PreK-Grade 12	-	120.03	351.57	336.27	253.28	269.80	259.67	278.56	269.46	216.91	162.83	-	-	-

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Okaloosa

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	2,647	2,787	2,871	2,795	2,713	2,731	2,699	2,621	2,532	2,548	2,566	2,576	2,597	2,639
Grade														
PreK	339.47	319.48	304.62	297.75	306.17	299.97	290.55	286.44	288.36	289.93	291.68	295.23	300.59	306.45
Grade K	2,326.88	2,472.31	2,263.81	2,478.92	2,449.72	2,461.13	2,431.59	2,360.77	2,286.83	2,294.00	2,306.72	2,312.83	2,328.01	2,361.45
Grade 1	2,281.01	2,366.37	2,369.44	2,279.68	2,485.20	2,462.59	2,472.08	2,442.80	2,381.23	2,305.73	2,308.86	2,319.94	2,324.82	2,338.33
Grade 2	2,403.98	2,337.45	2,250.80	2,404.56	2,319.08	2,517.98	2,500.03	2,507.45	2,486.73	2,423.31	2,345.02	2,343.93	2,352.90	2,356.04
Grade 3	2,389.47	2,448.36	2,230.37	2,302.08	2,453.73	2,380.87	2,566.57	2,560.65	2,576.18	2,556.11	2,492.73	2,412.37	2,405.16	2,412.28
Grade 4	2,370.35	2,307.98	2,411.88	2,148.09	2,210.03	2,353.24	2,286.31	2,459.07	2,465.35	2,478.52	2,458.21	2,396.44	2,318.00	2,308.25
Grade 5	2,407.24	2,406.37	2,194.56	2,430.11	2,170.70	2,228.63	2,371.74	2,306.96	2,487.10	2,495.06	2,507.51	2,486.62	2,423.94	2,344.11
Grade 6	2,373.07	2,429.81	2,372.79	2,219.74	2,448.97	2,193.96	2,245.18	2,385.92	2,331.14	2,506.37	2,514.74	2,524.61	2,501.53	2,436.67
Grade 7	2,314.02	2,340.78	2,337.93	2,381.54	2,229.31	2,455.65	2,203.66	2,252.03	2,401.11	2,346.81	2,520.13	2,529.01	2,537.90	2,513.97
Grade 8	2,157.27	2,326.44	2,334.50	2,371.15	2,413.44	2,262.59	2,480.15	2,235.79	2,283.77	2,429.96	2,377.87	2,544.92	2,555.56	2,562.08
Grade 9	2,396.00	2,399.40	2,513.39	2,665.14	2,720.46	2,769.68	2,623.13	2,824.60	2,610.99	2,632.65	2,782.49	2,747.21	2,911.04	2,940.92
Grade 10	2,020.71	2,114.18	2,181.59	2,207.01	2,332.77	2,385.56	2,428.66	2,310.25	2,477.49	2,310.63	2,316.51	2,438.94	2,416.32	2,548.22
Grade 11	1,842.84	1,725.30	1,817.23	1,905.99	1,932.62	2,042.33	2,093.08	2,133.75	2,044.63	2,186.48	2,050.22	2,052.51	2,159.34	2,145.31
Grade 12	1,551.67	1,524.89	1,384.35	1,564.42	1,645.88	1,674.01	1,774.47	1,824.12	1,872.49	1,799.26	1,929.42	1,814.17	1,821.19	1,921.23
PreK-Grade 12	29,173.98	29,519.12	28,967.26	29,656.18	30,118.08	30,488.19	30,767.20	30,890.60	30,993.40	31,054.82	31,202.11	31,218.73	31,356.30	31,495.31
Grade Level Summary														
PreK-Grade 5	14,518.40	14,658.32	14,025.48	14,341.19	14,394.63	14,704.41	14,918.87	14,924.14	14,971.78	14,842.66	14,710.73	14,567.36	14,453.42	14,426.91
Grades 6-8	6,844.36	7,097.03	7,045.22	6,972.43	7,091.72	6,912.20	6,928.99	6,873.74	7,016.02	7,283.14	7,412.74	7,598.54	7,594.99	7,512.72
Grades 9-12	7,811.22	7,763.77	7,896.56	8,342.56	8,631.73	8,871.58	8,919.34	9,092.72	9,005.60	8,929.02	9,078.64	9,052.83	9,307.89	9,555.68
PreK-Grade 12	29,173.98	29,519.12	28,967.26	29,656.18	30,118.08	30,488.19	30,767.20	30,890.60	30,993.40	31,054.82	31,202.11	31,218.73	31,356.30	31,495.31
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	309.78	214.46	5.27	47.64	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	87.03	267.12	129.60	185.80	-	-
Grades 9-12	446.00	289.17	239.85	446.00	289.17	239.85	47.76	173.38	-	-	-	-	229.25	247.79
PreK-Grade 12	446.00	289.17	239.85	446.00	289.17	239.85	47.76	173.38	134.67	267.12	129.60	185.80	229.25	247.79

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Okeechobee
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	505	565	530	504	534	533	517	500	493	500	506	510	517	526
Grade														
PreK	22.68	23.40	18.68	25.08	23.76	23.02	22.47	22.47	22.77	22.99	23.24	23.60	23.94	24.26
Grade K	508.50	527.79	410.92	496.48	502.17	500.00	484.11	466.75	458.27	462.57	466.58	468.80	473.53	480.06
Grade 1	475.50	526.78	461.00	453.58	508.54	517.18	515.46	499.83	481.96	472.57	476.07	480.04	482.31	486.91
Grade 2	467.00	467.50	477.00	473.74	436.60	487.55	496.55	494.96	480.09	462.85	453.56	456.56	460.23	462.31
Grade 3	487.00	486.31	421.81	522.68	493.68	455.56	503.00	514.42	513.38	498.66	480.83	470.59	472.80	476.36
Grade 4	497.50	460.48	448.85	417.55	488.40	461.41	425.90	470.37	481.17	480.33	466.67	450.10	440.62	442.81
Grade 5	491.50	511.00	420.50	480.05	422.13	493.05	465.81	429.75	474.09	484.81	483.71	469.73	452.79	442.98
Grade 6	528.98	507.58	444.31	454.24	488.93	431.01	500.98	474.40	437.56	481.09	492.15	490.88	476.58	459.14
Grade 7	495.00	531.58	439.58	474.44	459.80	493.08	437.73	503.96	480.36	443.56	484.65	496.85	496.01	481.99
Grade 8	507.32	473.74	441.59	447.43	456.48	442.77	473.81	422.13	483.47	462.35	427.16	465.12	477.27	476.63
Grade 9	498.83	514.63	447.23	520.56	476.10	482.15	468.27	497.90	447.56	505.24	486.89	450.44	485.51	498.91
Grade 10	401.69	466.08	353.82	452.62	476.91	440.87	443.69	432.23	456.98	415.86	462.56	450.37	418.46	446.48
Grade 11	404.26	352.64	314.92	345.43	391.96	413.08	382.69	383.46	373.20	392.90	358.47	395.68	385.93	358.48
Grade 12	384.57	392.25	265.10	327.72	319.01	361.39	380.23	351.68	351.81	341.83	359.29	327.26	360.63	351.16
PreK-Grade 12	6,170.33	6,241.76	5,365.31	5,891.60	5,944.47	6,002.12	6,000.70	5,964.31	5,942.67	5,927.61	5,921.83	5,896.02	5,906.61	5,888.48
Grade Level Summary														
PreK-Grade 5	2,949.68	3,003.26	2,658.76	2,869.16	2,875.28	2,937.77	2,913.30	2,898.55	2,911.73	2,884.78	2,850.66	2,819.42	2,806.22	2,815.69
Grades 6-8	1,531.30	1,512.90	1,325.48	1,376.11	1,405.21	1,366.86	1,412.52	1,400.49	1,401.39	1,387.00	1,403.96	1,452.85	1,449.86	1,417.76
Grades 9-12	1,689.35	1,725.60	1,381.07	1,646.33	1,663.98	1,697.49	1,674.88	1,665.27	1,629.55	1,655.83	1,667.21	1,623.75	1,650.53	1,655.03
PreK-Grade 12	6,170.33	6,241.76	5,365.31	5,891.60	5,944.47	6,002.12	6,000.70	5,964.31	5,942.67	5,927.61	5,921.83	5,896.02	5,906.61	5,888.48
COFTE Growth Summary **														
PreK-Grade 5	-	-	62.49	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	7.31	-	-	-	-	-	2.57	48.89	-	-	-
Grades 9-12	-	-	33.51	-	-	-	-	-	-	1.94	-	-	-	-
PreK-Grade 12	-	-	96.00	7.31	-	-	-	-	-	4.51	48.89	-	-	-

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Orange

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	15,842	16,105	16,501	16,747	16,720	16,963	16,682	16,202	15,890	16,463	16,789	17,069	17,380	17,790
Grade														
PreK	946.97	1,095.79	896.88	1,076.82	1,108.87	1,083.79	1,057.69	1,066.29	1,095.92	1,115.89	1,135.37	1,159.14	1,186.82	1,214.34
Grade K	13,274.60	13,304.98	11,182.22	13,517.21	13,686.50	13,878.54	13,643.13	13,244.54	13,031.29	13,489.29	13,746.80	13,965.82	14,209.67	14,533.89
Grade 1	13,754.35	13,749.03	12,451.49	11,689.36	14,108.23	14,292.13	14,487.92	14,239.86	13,871.98	13,640.12	14,107.74	14,369.91	14,590.72	14,836.84
Grade 2	14,242.99	14,041.39	12,912.01	12,819.79	12,036.91	14,504.39	14,704.34	14,902.85	14,702.37	14,317.27	14,070.86	14,542.37	14,807.27	15,028.35
Grade 3	15,357.33	15,417.97	13,261.79	14,018.32	13,969.06	13,164.26	15,608.08	15,968.32	16,243.37	16,046.62	15,630.77	15,341.56	15,789.69	16,077.35
Grade 4	14,525.23	14,253.43	14,446.68	12,411.94	13,124.80	13,084.27	12,335.72	14,631.08	15,035.60	15,296.87	15,113.90	14,724.43	14,454.07	14,878.30
Grade 5	15,316.63	14,659.93	13,550.73	14,765.52	12,685.55	13,413.00	13,370.93	12,605.36	15,005.72	15,416.14	15,679.26	15,487.04	15,083.38	14,801.89
Grade 6	14,480.31	15,127.96	13,624.72	13,518.10	14,724.49	12,663.49	13,377.55	13,338.86	12,625.25	15,012.09	15,427.57	15,687.78	15,493.61	15,087.06
Grade 7	15,166.40	14,593.32	14,408.92	13,926.52	13,814.57	15,038.44	12,951.88	13,663.75	13,679.04	12,947.82	15,370.97	15,804.08	16,066.84	15,865.95
Grade 8	14,284.99	15,122.37	13,801.64	14,688.25	14,206.58	14,085.36	15,315.76	13,219.37	13,965.23	13,981.33	13,235.12	15,670.75	16,125.05	16,387.06
Grade 9	15,400.06	15,056.52	15,134.01	14,562.83	15,492.12	14,982.69	14,850.64	16,141.68	13,986.79	14,763.79	14,774.70	13,980.51	16,539.55	17,014.03
Grade 10	15,023.32	15,086.85	14,169.72	15,094.85	14,523.17	15,429.75	14,919.66	14,775.24	16,099.56	13,955.98	14,699.15	14,699.94	13,900.82	16,408.79
Grade 11	13,327.62	13,397.66	12,858.04	13,043.26	13,891.19	13,376.15	14,202.11	13,743.14	13,659.86	14,872.05	12,912.19	13,577.21	13,580.61	12,845.72
Grade 12	11,960.78	11,138.85	10,509.49	11,376.32	11,545.56	12,301.84	11,851.24	12,588.88	12,233.79	12,162.23	13,244.34	11,501.42	12,096.35	12,101.93
PreK-Grade 12	187,061.58	186,046.05	173,208.34	176,509.09	178,917.60	181,298.10	182,676.65	184,129.22	185,235.77	187,017.49	189,148.74	190,511.96	193,924.45	197,081.50
Grade Level Summary														
PreK-Grade 5	87,418.10	86,522.52	78,701.80	80,298.96	80,719.92	83,420.38	85,207.81	86,658.30	88,986.25	89,322.20	89,484.70	89,590.27	90,121.62	91,370.96
Grades 6-8	43,931.70	44,843.65	41,835.28	42,132.87	42,745.64	41,787.29	41,645.19	40,221.98	40,269.52	41,941.24	44,033.66	47,162.61	47,685.50	47,340.07
Grades 9-12	55,711.78	54,679.88	52,671.26	54,077.26	55,452.04	56,090.43	55,823.65	57,248.94	55,980.00	55,754.05	55,630.38	53,759.08	56,117.33	58,370.47
PreK-Grade 12	187,061.58	186,046.05	173,208.34	176,509.09	178,917.60	181,298.10	182,676.65	184,129.22	185,235.77	187,017.49	189,148.74	190,511.96	193,924.45	197,081.50
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	2,700.46	1,787.43	1,450.49	2,327.95	335.95	162.50	105.57	531.35	1,249.34
Grades 6-8	-	-	-	-	-	-	-	-	-	296.05	2,092.42	3,128.95	522.89	-
Grades 9-12	-	-	-	-	772.16	638.39	-	1,158.51	-	-	-	-	363.28	2,253.14
PreK-Grade 12	-	-	-	-	772.16	3,338.85	1,787.43	2,609.00	2,327.95	632.00	2,254.92	3,234.52	1,417.52	3,502.48

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Osceola

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	3,846	4,102	4,181	4,350	4,278	4,500	4,388	4,497	4,500	4,634	4,783	4,925	5,073	5,240
Grade														
PreK	372.87	474.66	335.75	473.75	494.52	494.36	500.59	508.21	523.96	540.15	556.28	573.81	592.17	610.03
Grade K	3,222.56	3,171.64	2,972.87	3,312.88	3,327.51	3,513.39	3,447.83	3,546.71	3,580.64	3,701.89	3,837.68	3,969.28	4,106.50	4,259.96
Grade 1	3,515.98	3,352.82	3,171.85	3,156.33	3,505.23	3,525.82	3,715.42	3,649.19	3,760.40	3,794.09	3,916.03	4,054.84	4,189.42	4,329.39
Grade 2	3,633.37	3,547.15	3,281.80	3,286.88	3,269.68	3,623.05	3,648.32	3,839.91	3,788.23	3,898.09	3,931.55	4,053.51	4,193.96	4,330.22
Grade 3	3,653.00	3,713.15	3,579.50	3,420.45	3,420.51	3,400.97	3,758.68	3,789.22	3,997.38	3,945.39	4,053.13	4,085.96	4,207.37	4,349.13
Grade 4	3,948.23	3,660.67	3,627.07	3,645.17	3,482.13	3,480.78	3,459.68	3,821.79	3,866.39	4,076.14	4,020.93	4,128.03	4,159.01	4,279.87
Grade 5	4,057.72	4,026.07	3,717.28	3,753.27	3,770.56	3,600.68	3,597.72	3,574.53	3,961.42	4,005.44	4,219.88	4,160.34	4,268.26	4,297.63
Grade 6	3,799.66	3,995.31	3,909.59	3,631.48	3,666.91	3,684.52	3,519.41	3,516.96	3,507.97	3,886.91	3,930.30	4,140.24	4,081.91	4,187.31
Grade 7	3,841.99	3,856.36	4,020.82	4,046.39	3,757.93	3,792.14	3,808.88	3,637.27	3,646.31	3,634.69	4,023.56	4,066.83	4,280.80	4,218.53
Grade 8	3,918.28	4,044.48	4,063.21	4,318.64	4,341.90	4,028.78	4,059.96	4,073.37	3,900.50	3,904.38	3,886.67	4,295.44	4,336.72	4,558.15
Grade 9	4,874.36	4,981.06	4,908.05	5,107.57	5,416.90	5,434.41	5,031.76	5,059.51	5,084.11	4,856.66	4,849.61	4,815.91	5,309.26	5,347.43
Grade 10	4,663.74	4,913.93	4,989.63	4,948.65	5,142.41	5,446.10	5,456.15	5,044.98	5,084.22	5,100.47	4,864.32	4,849.05	4,807.34	5,290.68
Grade 11	4,520.78	4,278.97	4,346.27	4,669.74	4,632.74	4,812.63	5,095.94	5,106.24	4,740.44	4,773.73	4,787.47	4,565.43	4,548.56	4,508.02
Grade 12	4,043.40	3,972.42	3,429.43	3,943.21	4,233.21	4,196.22	4,355.59	4,608.20	4,630.99	4,294.65	4,320.19	4,327.99	4,122.85	4,103.21
PreK-Grade 12	52,065.94	51,988.69	50,353.12	51,714.41	52,462.14	53,033.85	53,455.93	53,776.09	54,072.96	54,412.68	55,197.60	56,086.66	57,204.13	58,669.56
Grade Level Summary														
PreK-Grade 5	22,403.73	21,946.16	20,686.12	21,048.73	21,270.14	21,639.05	22,128.24	22,729.56	23,478.42	23,961.19	24,535.48	25,025.77	25,716.69	26,456.23
Grades 6-8	11,559.93	11,896.15	11,993.62	11,996.51	11,766.74	11,505.44	11,388.25	11,227.60	11,054.78	11,425.98	11,840.53	12,502.51	12,699.43	12,963.99
Grades 9-12	18,102.28	18,146.38	17,673.38	18,669.17	19,425.26	19,889.36	19,939.44	19,818.93	19,539.76	19,025.51	18,821.59	18,558.38	18,788.01	19,249.34
PreK-Grade 12	52,065.94	51,988.69	50,353.12	51,714.41	52,462.14	53,033.85	53,455.93	53,776.09	54,072.96	54,412.68	55,197.60	56,086.66	57,204.13	58,669.56
COFTE Growth Summary **														
PreK-Grade 5				-	-	368.91	489.19	601.32	748.86	482.77	574.29	490.29	690.92	739.54
Grades 6-8				2.89	-	-	-	-	-	37.73	414.55	661.98	196.92	264.56
Grades 9-12				522.79	756.09	464.10	50.08	-	-	-	-	-	-	427.75
PreK-Grade 12				525.68	756.09	833.01	539.27	601.32	748.86	520.50	988.84	1,152.27	887.84	1,431.85

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Palm Beach
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	14,108	14,360	14,639	14,990	15,054	14,977	14,768	14,452	14,142	14,441	14,669	14,852	15,059	15,336
Grade														
PreK	1,189.52	1,213.75	894.32	1,193.31	1,218.50	1,197.00	1,171.35	1,170.90	1,192.49	1,209.33	1,225.30	1,245.13	1,267.86	1,289.54
Grade K	11,978.35	11,876.72	10,376.07	12,045.68	12,277.10	12,217.47	12,049.36	11,793.78	11,542.63	11,786.39	11,974.63	12,126.10	12,296.98	12,524.92
Grade 1	12,430.39	12,247.01	11,282.44	10,783.64	12,488.39	12,739.59	12,675.99	12,497.73	12,228.68	11,963.39	12,205.33	12,395.79	12,547.88	12,719.28
Grade 2	12,413.11	12,597.64	11,592.98	11,578.58	11,067.44	12,785.90	13,053.94	12,986.87	12,800.06	12,520.17	12,243.30	12,479.76	12,669.57	12,819.94
Grade 3	13,512.35	13,268.41	11,877.36	12,529.20	12,583.51	12,091.74	13,720.39	14,150.69	14,131.05	13,948.35	13,657.99	13,359.46	13,561.56	13,769.43
Grade 4	13,073.02	12,629.48	12,645.10	11,143.33	11,744.51	11,786.09	11,316.51	12,829.51	13,221.61	13,192.72	13,011.63	12,730.46	12,442.07	12,619.82
Grade 5	13,624.90	13,064.21	12,168.30	12,812.60	11,289.80	11,897.20	11,937.94	11,460.98	12,991.49	13,387.05	13,356.22	13,171.30	12,885.14	12,591.71
Grade 6	12,924.73	13,357.67	11,698.24	11,903.45	12,535.84	11,052.74	11,645.72	11,689.50	11,226.18	12,724.19	13,117.08	13,090.82	12,912.95	12,635.61
Grade 7	13,195.21	13,208.73	12,062.75	12,017.57	12,222.12	12,864.30	11,344.62	11,940.32	11,981.87	11,503.70	13,025.79	13,426.14	13,394.84	13,207.55
Grade 8	12,751.98	13,247.87	12,110.60	12,136.53	12,089.07	12,290.93	12,931.67	11,413.69	11,998.10	12,040.54	11,560.69	13,075.89	13,481.70	13,450.07
Grade 9	14,022.32	14,489.87	13,513.11	13,663.05	13,657.15	13,568.70	13,759.55	14,439.20	12,711.83	13,327.21	13,339.61	12,774.62	14,410.35	14,818.85
Grade 10	13,934.20	14,025.17	13,118.46	13,438.53	13,574.57	13,555.63	13,454.78	13,630.50	14,289.41	12,569.55	13,163.18	13,163.02	12,593.62	14,190.40
Grade 11	13,375.19	13,242.67	12,196.75	12,606.77	12,913.19	13,042.78	13,023.43	12,925.36	13,092.76	13,724.10	12,072.45	12,640.02	12,639.01	12,091.45
Grade 12	11,610.34	11,279.62	10,482.37	10,597.99	10,974.03	11,261.00	11,394.44	11,397.95	11,332.37	11,499.66	12,075.68	10,641.33	11,161.42	11,180.34
PreK-Grade 12	170,035.61	169,748.82	156,018.85	158,450.23	160,635.22	162,351.07	163,479.69	164,326.98	164,740.53	165,396.35	166,028.88	166,319.84	168,264.95	169,908.91
Grade Level Summary														
PreK-Grade 5	78,221.64	76,897.22	70,836.57	72,086.34	72,669.25	74,714.99	75,925.48	76,890.46	78,108.01	78,007.40	77,674.40	77,508.00	77,671.06	78,334.64
Grades 6-8	38,871.92	39,814.27	35,871.59	36,057.55	36,847.03	36,207.97	35,922.01	35,043.51	35,206.15	36,268.43	37,703.56	39,592.85	39,789.49	39,293.23
Grades 9-12	52,942.05	53,037.33	49,310.69	50,306.34	51,118.94	51,428.11	51,632.20	52,393.01	51,426.37	51,120.52	50,650.92	49,218.99	50,804.40	52,281.04
PreK-Grade 12	170,035.61	169,748.82	156,018.85	158,450.23	160,635.22	162,351.07	163,479.69	164,326.98	164,740.53	165,396.35	166,028.88	166,319.84	168,264.95	169,908.91
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	2,045.74	1,210.49	964.98	1,217.55	-	-	-	-	660.24
Grades 6-8	-	-	-	-	-	-	-	-	-	346.42	1,435.13	1,889.29	196.64	-
Grades 9-12	-	-	-	-	-	309.17	204.09	760.81	-	-	-	-	-	1,476.64
PreK-Grade 12	-	-	-	-	-	2,354.91	1,414.58	1,725.79	1,217.55	346.42	1,435.13	1,889.29	196.64	2,136.88

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Pasco
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	4,758	4,818	4,989	5,144	5,110	5,137	5,084	4,936	5,002	5,069	5,193	5,308	5,436	5,580
Grade														
PreK	508.62	486.41	440.81	477.13	490.63	480.99	477.05	483.43	492.60	504.07	515.74	528.80	542.09	554.48
Grade K	4,701.58	4,832.66	4,227.23	5,096.25	5,127.58	5,136.33	5,065.97	4,901.89	4,946.35	4,994.15	5,096.72	5,190.46	5,295.75	5,415.61
Grade 1	4,740.45	4,906.03	4,535.00	4,401.05	5,287.83	5,328.12	5,333.90	5,258.20	5,085.63	5,125.22	5,170.99	5,272.69	5,365.99	5,470.81
Grade 2	4,847.00	4,888.13	4,550.04	4,666.98	4,527.57	5,430.75	5,473.19	5,475.84	5,395.11	5,215.25	5,251.34	5,294.81	5,395.20	5,487.19
Grade 3	5,445.65	5,509.07	4,711.12	5,103.83	5,260.51	5,132.92	6,029.89	6,163.41	6,176.60	6,093.00	5,899.37	5,912.10	5,953.87	6,055.93
Grade 4	4,943.52	5,093.31	5,247.85	4,364.65	4,724.88	4,867.98	4,748.06	5,574.18	5,695.84	5,705.58	5,625.91	5,444.76	5,453.83	5,489.85
Grade 5	5,462.09	5,188.94	4,929.08	5,455.26	4,534.33	4,903.96	5,048.64	4,920.55	5,771.58	5,893.31	5,898.80	5,811.89	5,620.37	5,625.18
Grade 6	5,095.41	5,694.61	5,139.90	5,152.07	5,696.04	4,729.83	5,109.80	5,255.12	5,116.51	5,994.97	6,115.18	6,114.50	6,018.13	5,813.74
Grade 7	5,609.58	5,362.54	5,579.84	5,321.38	5,330.18	5,888.59	4,887.26	5,275.39	5,421.85	5,275.40	6,176.24	6,296.25	6,291.30	6,187.95
Grade 8	5,349.58	5,784.36	5,316.93	5,747.30	5,490.92	5,491.46	6,051.84	5,048.80	5,417.50	5,568.94	5,421.00	6,321.37	6,455.74	6,449.41
Grade 9	5,564.38	5,591.70	5,703.88	5,571.48	6,011.24	5,733.04	5,723.06	6,295.29	5,243.13	5,614.96	5,761.48	5,598.30	6,515.55	6,642.23
Grade 10	5,264.11	5,563.52	5,282.47	5,646.38	5,507.97	5,933.96	5,651.90	5,633.94	6,188.09	5,147.73	5,503.88	5,639.70	5,472.44	6,359.21
Grade 11	4,883.49	4,976.29	4,886.95	4,887.23	5,219.88	5,088.70	5,477.89	5,214.35	5,193.85	5,700.14	4,739.68	5,062.75	5,184.15	5,027.04
Grade 12	4,394.03	4,331.40	4,057.11	4,244.14	4,249.51	4,544.23	4,435.36	4,780.33	4,555.83	4,543.37	4,992.23	4,156.02	4,444.62	4,556.64
PreK-Grade 12	66,809.49	68,208.97	64,608.21	66,135.13	67,459.07	68,690.86	69,513.81	70,280.72	70,700.47	71,376.09	72,168.56	72,644.40	74,009.03	75,135.27
Grade Level Summary														
PreK-Grade 5	30,648.91	30,904.55	28,641.13	29,565.15	29,953.33	31,281.05	32,176.70	32,777.50	33,563.71	33,530.58	33,458.87	33,455.51	33,627.10	34,099.05
Grades 6-8	16,054.57	16,841.51	16,036.67	16,220.75	16,517.14	16,109.88	16,048.90	15,579.31	15,955.86	16,839.31	17,712.42	18,732.12	18,765.17	18,451.10
Grades 9-12	20,106.01	20,462.91	19,930.41	20,349.23	20,988.60	21,299.93	21,288.21	21,923.91	21,180.90	21,006.20	20,997.27	20,456.77	21,616.76	22,585.12
PreK-Grade 12	66,809.49	68,208.97	64,608.21	66,135.13	67,459.07	68,690.86	69,513.81	70,280.72	70,700.47	71,376.09	72,168.56	72,644.40	74,009.03	75,135.27
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	1,327.72	895.65	600.80	786.21	-	-	-	96.52	471.95
Grades 6-8	-	-	-	-	-	-	-	-	-	790.41	873.11	1,019.70	33.05	-
Grades 9-12	-	-	-	-	525.69	311.33	-	623.98	-	-	-	-	610.56	968.36
PreK-Grade 12	-	-	-	-	525.69	1,639.05	895.65	1,224.78	786.21	790.41	873.11	1,019.70	740.13	1,440.31

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Pinellas

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	8,456	8,585	8,736	8,532	8,308	8,150	8,023	7,560	7,401	7,460	7,497	7,509	7,537	7,604
Grade														
PreK	1,077.06	1,083.44	781.99	1,001.64	1,014.74	977.72	938.69	932.42	938.44	941.52	944.03	949.99	958.46	965.86
Grade K	6,469.24	6,442.49	5,844.33	6,384.30	6,193.57	6,082.06	5,994.00	5,657.22	5,563.01	5,610.98	5,644.06	5,658.39	5,684.49	5,739.88
Grade 1	6,442.52	6,479.41	6,038.43	6,026.08	6,441.97	6,255.74	6,141.02	6,050.60	5,734.06	5,633.35	5,677.51	5,708.56	5,720.71	5,744.36
Grade 2	6,598.79	6,362.65	6,126.47	6,117.24	5,996.94	6,406.18	6,224.03	6,108.55	6,040.24	5,723.69	5,619.48	5,660.26	5,689.02	5,698.97
Grade 3	6,928.78	6,715.88	6,127.73	6,392.14	6,286.56	6,163.34	6,562.33	6,397.43	6,299.47	6,226.14	5,907.94	5,790.77	5,824.90	5,852.92
Grade 4	6,815.30	6,525.54	6,206.42	5,947.21	6,113.27	6,012.97	5,895.38	6,276.47	6,143.69	6,048.24	5,976.51	5,670.21	5,556.24	5,587.54
Grade 5	7,140.22	6,664.12	6,115.84	6,263.63	5,909.27	6,074.30	5,975.09	5,858.57	6,260.73	6,127.38	6,030.96	5,958.26	5,651.91	5,537.11
Grade 6	7,018.78	6,915.79	6,287.71	6,155.51	6,171.15	5,828.00	5,983.43	5,889.97	5,797.25	6,186.66	6,061.64	5,964.84	5,891.60	5,591.29
Grade 7	6,819.89	6,877.98	6,688.82	6,456.25	6,188.71	6,195.09	5,861.29	6,001.49	5,936.48	5,842.15	6,217.10	6,105.11	6,005.37	5,929.01
Grade 8	6,728.85	6,673.01	6,516.42	6,676.04	6,322.67	6,060.33	6,063.85	5,741.80	5,896.40	5,834.33	5,741.15	6,102.87	5,997.80	5,898.84
Grade 9	7,878.32	7,793.16	7,552.00	7,582.13	7,633.53	7,271.49	6,968.80	6,949.36	6,636.06	6,772.96	6,720.72	6,619.46	6,992.68	6,915.53
Grade 10	7,325.25	7,303.00	7,112.15	7,121.51	6,999.81	7,039.19	6,732.46	6,454.07	6,446.61	6,175.55	6,277.65	6,240.07	6,150.84	6,469.95
Grade 11	6,717.00	6,757.59	6,709.82	6,776.09	6,613.40	6,490.59	6,506.71	6,245.93	6,005.27	5,970.06	5,733.18	5,790.30	5,757.95	5,674.19
Grade 12	5,874.65	5,480.09	5,716.51	5,765.79	5,720.66	5,582.23	5,477.51	5,490.05	5,290.94	5,084.69	5,052.50	4,849.75	4,895.76	4,866.11
PreK-Grade 12	89,834.65	88,074.15	83,824.64	84,665.56	83,606.25	82,439.23	81,324.59	80,053.93	78,988.65	78,177.70	77,604.43	77,068.84	76,777.73	76,471.56
Grade Level Summary														
PreK-Grade 5	41,471.91	40,273.53	37,241.21	38,132.24	37,956.32	37,972.31	37,730.54	37,281.26	36,979.64	36,311.30	35,800.49	35,396.44	35,085.73	35,126.64
Grades 6-8	20,567.52	20,466.78	19,492.95	19,287.80	18,682.53	18,083.42	17,908.57	17,633.26	17,630.13	17,863.14	18,019.89	18,172.82	17,894.77	17,419.14
Grades 9-12	27,795.22	27,333.84	27,090.48	27,245.52	26,967.40	26,383.50	25,685.48	25,139.41	24,378.88	24,003.26	23,784.05	23,499.58	23,797.23	23,925.78
PreK-Grade 12	89,834.65	88,074.15	83,824.64	84,665.56	83,606.25	82,439.23	81,324.59	80,053.93	78,988.65	78,177.70	77,604.43	77,068.84	76,777.73	76,471.56
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	156.75	152.93	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	128.55
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	156.75	152.93	-	128.55

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Polk
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	7,285	7,534	7,538	7,719	7,809	7,823	7,969	8,083	7,851	7,899	8,050	8,176	8,323	8,510
Grade														
PreK	660.99	673.48	514.98	669.33	697.10	708.57	703.36	695.24	704.03	716.25	728.30	743.05	759.65	775.85
Grade K	7,363.24	7,512.60	6,774.91	7,747.96	7,800.86	7,792.68	7,909.27	7,998.36	7,755.49	7,769.82	7,889.90	7,988.86	8,106.18	8,260.80
Grade 1	7,138.06	7,475.13	7,188.15	7,024.65	7,841.37	7,912.58	7,904.42	8,017.55	8,106.54	7,866.97	7,873.15	7,989.99	8,088.73	8,205.08
Grade 2	7,313.15	7,294.24	7,154.25	7,434.36	7,124.08	7,929.33	8,010.07	7,999.72	8,108.52	8,195.20	7,954.88	7,953.48	8,065.92	8,162.19
Grade 3	8,269.41	8,113.53	7,140.09	8,033.63	8,271.62	7,990.66	8,749.71	8,914.92	8,921.21	9,026.40	9,121.25	8,892.88	8,862.25	8,966.59
Grade 4	7,585.56	7,436.16	7,757.81	6,532.94	7,232.81	7,445.28	7,190.65	7,871.51	8,018.20	8,021.85	8,114.34	8,197.52	7,990.29	7,960.71
Grade 5	7,857.25	7,753.96	7,229.12	8,022.80	6,625.59	7,331.27	7,544.01	8,022.80	7,969.45	8,115.12	8,115.75	8,206.09	8,287.00	8,074.52
Grade 6	6,656.95	7,119.63	6,788.32	6,803.36	7,434.17	6,154.39	6,803.11	7,008.40	6,773.86	7,412.26	7,556.26	7,563.25	7,652.66	7,733.91
Grade 7	7,612.67	6,814.92	7,208.87	6,963.45	6,852.39	7,480.79	6,195.06	6,837.25	7,040.76	6,802.42	7,436.09	7,577.57	7,580.41	7,665.09
Grade 8	7,104.04	7,883.86	6,861.25	7,601.70	7,245.14	7,121.86	7,752.70	6,467.14	7,081.49	7,301.61	7,064.85	7,697.33	7,855.00	7,860.21
Grade 9	7,762.30	7,870.11	8,186.53	7,857.07	8,476.79	8,153.20	8,003.12	8,650.17	7,361.69	7,908.53	8,179.40	7,954.47	8,598.53	8,811.76
Grade 10	7,296.58	7,298.47	7,250.48	7,854.00	7,455.05	7,971.12	7,714.98	7,561.21	8,116.38	7,014.05	7,418.19	7,678.42	7,493.35	8,042.04
Grade 11	6,389.51	6,343.51	6,238.07	6,455.60	6,852.48	6,532.72	6,947.23	6,747.85	6,607.57	7,061.83	6,158.36	6,453.37	6,679.99	6,532.42
Grade 12	6,099.08	5,864.84	5,550.95	5,881.78	6,000.19	6,370.50	6,074.61	6,461.50	6,277.47	6,148.35	6,572.52	5,732.94	6,008.92	6,221.33
PreK-Grade 12	95,108.79	95,454.44	91,843.78	94,882.63	95,909.64	96,894.95	97,502.30	98,514.26	98,842.66	99,360.66	100,183.24	100,629.22	102,028.88	103,272.50
Grade Level Summary														
PreK-Grade 5	46,187.66	46,259.10	43,759.31	45,465.67	45,593.43	47,110.37	48,011.49	48,780.74	49,583.44	49,711.61	49,797.57	49,971.87	50,160.02	50,405.74
Grades 6-8	21,373.66	21,818.41	20,858.44	21,368.51	21,531.70	20,757.04	20,750.87	20,312.79	20,896.11	21,516.29	22,057.20	22,838.15	23,088.07	23,259.21
Grades 9-12	27,547.47	27,376.93	27,226.03	28,048.45	28,784.51	29,027.54	28,739.94	29,420.73	28,363.11	28,132.76	28,328.47	27,819.20	28,780.79	29,607.55
PreK-Grade 12	95,108.79	95,454.44	91,843.78	94,882.63	95,909.64	96,894.95	97,502.30	98,514.26	98,842.66	99,360.66	100,183.24	100,629.22	102,028.88	103,272.50
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	1,516.94	901.12	769.25	802.70	128.17	85.96	174.30	188.15	245.72
Grades 6-8	-	-	-	-	-	-	-	-	139.07	620.18	540.91	780.95	249.92	171.14
Grades 9-12	-	-	-	500.98	736.06	243.03	-	393.19	-	-	-	-	452.32	826.76
PreK-Grade 12	-	-	-	500.98	736.06	1,759.97	901.12	1,162.44	941.77	748.35	626.87	955.25	890.39	1,243.62

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Putnam
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	812	825	832	822	863	830	810	835	777	760	760	756	754	760
Grade														
PreK	105.55	98.93	75.55	99.50	98.09	98.39	96.42	91.93	90.92	90.68	90.32	90.56	91.33	92.05
Grade K	819.00	825.89	718.54	806.03	849.55	820.65	798.20	817.09	764.05	742.75	739.21	733.44	729.32	732.46
Grade 1	769.97	797.04	755.13	718.32	788.18	832.49	808.44	786.09	801.93	753.89	731.13	726.29	720.53	716.22
Grade 2	807.69	760.82	728.27	748.22	706.85	769.35	814.16	794.71	773.17	786.85	743.37	720.04	714.46	709.02
Grade 3	816.51	798.49	720.66	725.77	736.24	698.79	754.27	799.25	784.21	763.48	774.94	735.56	711.64	705.09
Grade 4	819.77	768.43	743.67	684.79	683.58	692.96	657.52	708.83	750.70	736.39	716.50	726.66	689.54	666.63
Grade 5	869.98	808.03	738.05	733.02	670.12	669.30	678.86	644.56	695.21	736.71	723.12	704.01	714.38	678.31
Grade 6	839.06	827.15	741.73	731.45	721.52	662.86	659.45	668.64	637.55	683.68	725.43	715.42	697.49	706.74
Grade 7	783.33	804.61	759.50	710.56	694.30	684.89	631.53	626.40	634.83	607.21	648.24	688.31	681.24	664.91
Grade 8	765.89	754.33	751.57	726.70	674.33	658.16	648.60	597.63	592.05	599.40	572.89	610.79	647.92	640.79
Grade 9	746.53	816.67	776.02	822.73	779.18	722.75	702.50	690.79	637.71	628.51	634.52	607.23	643.01	681.02
Grade 10	724.86	695.41	703.96	709.17	732.87	696.68	646.64	626.57	615.25	569.44	558.99	563.16	539.98	568.59
Grade 11	619.56	619.58	602.80	599.03	589.01	607.68	578.27	536.68	519.20	509.33	471.69	462.15	465.02	446.04
Grade 12	501.62	469.55	470.88	497.93	484.22	479.01	497.18	475.97	444.37	432.46	426.74	397.52	391.76	396.48
PreK-Grade 12	9,989.32	9,844.93	9,286.33	9,313.22	9,208.04	9,093.96	8,972.04	8,865.14	8,741.15	8,640.78	8,557.09	8,481.14	8,437.62	8,404.35
Grade Level Summary														
PreK-Grade 5	5,008.47	4,857.63	4,479.87	4,515.65	4,532.61	4,581.93	4,607.87	4,642.46	4,660.19	4,610.75	4,518.59	4,436.56	4,371.20	4,299.78
Grades 6-8	2,388.28	2,386.09	2,252.80	2,168.71	2,090.15	2,005.91	1,939.58	1,892.67	1,864.43	1,890.29	1,946.56	2,014.52	2,026.65	2,012.44
Grades 9-12	2,592.57	2,601.21	2,553.66	2,628.86	2,585.28	2,506.12	2,424.59	2,330.01	2,216.53	2,139.74	2,091.94	2,030.06	2,039.77	2,092.13
PreK-Grade 12	9,989.32	9,844.93	9,286.33	9,313.22	9,208.04	9,093.96	8,972.04	8,865.14	8,741.15	8,640.78	8,557.09	8,481.14	8,437.62	8,404.35
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	49.32	25.94	34.59	17.73	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	53.89	67.96	12.13	-
Grades 9-12	-	-	-	27.65	-	-	-	-	-	-	-	-	-	0.19
PreK-Grade 12	-	-	-	27.65	-	49.32	25.94	34.59	17.73	-	53.89	67.96	12.13	0.19

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

St. Johns

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	1,951	2,075	2,150	2,172	2,104	2,250	2,188	2,174	2,251	2,364	2,463	2,555	2,655	2,761
Grade														
PreK	292.46	327.12	324.00	319.66	335.90	330.15	334.92	349.30	365.34	379.80	394.33	409.92	425.51	439.97
Grade K	2,770.81	3,019.07	2,784.95	3,142.29	3,051.16	3,244.01	3,149.40	3,116.12	3,187.80	3,335.19	3,464.00	3,581.89	3,709.62	3,844.81
Grade 1	2,995.31	2,965.21	3,033.75	3,047.42	3,386.42	3,298.40	3,497.92	3,402.63	3,339.04	3,412.81	3,569.22	3,708.46	3,835.89	3,973.35
Grade 2	2,924.72	3,209.00	2,985.13	3,273.13	3,250.80	3,603.36	3,516.58	3,721.75	3,597.24	3,529.17	3,604.51	3,768.26	3,915.94	4,051.09
Grade 3	3,033.98	3,148.06	3,242.14	3,234.63	3,502.59	3,484.43	3,851.95	3,768.58	3,950.39	3,826.19	3,753.43	3,830.76	4,003.47	4,161.75
Grade 4	3,054.22	3,172.45	3,179.33	3,418.57	3,388.98	3,667.39	3,647.84	4,029.85	3,912.34	4,100.68	3,973.18	3,897.98	3,978.33	4,157.93
Grade 5	3,216.74	3,299.66	3,238.48	3,397.95	3,623.18	3,590.77	3,883.86	3,862.07	4,232.31	4,110.00	4,307.99	4,174.95	4,096.36	4,181.11
Grade 6	3,305.93	3,445.71	3,384.58	3,520.50	3,658.49	3,897.78	3,860.50	4,171.64	4,114.66	4,506.93	4,376.56	4,585.41	4,443.32	4,358.36
Grade 7	3,342.22	3,495.35	3,515.70	3,583.87	3,695.58	3,839.31	4,089.08	4,049.54	4,341.05	4,283.56	4,691.89	4,558.48	4,776.25	4,630.16
Grade 8	3,338.99	3,509.22	3,526.97	3,698.96	3,730.25	3,845.33	3,993.78	4,252.27	4,179.11	4,480.21	4,422.73	4,844.43	4,709.02	4,934.37
Grade 9	3,522.36	3,634.50	3,757.69	3,886.06	4,078.29	4,116.26	4,241.80	4,405.19	4,653.85	4,582.83	4,907.70	4,855.12	5,310.68	5,176.94
Grade 10	3,145.99	3,489.58	3,564.66	3,718.39	3,847.56	4,035.59	4,074.75	4,196.13	4,323.00	4,565.82	4,502.82	4,815.66	4,771.78	5,211.16
Grade 11	2,863.50	3,052.92	3,280.41	3,406.23	3,560.33	3,685.63	3,866.17	3,907.01	3,993.14	4,116.69	4,349.90	4,297.66	4,594.62	4,561.44
Grade 12	2,495.37	2,509.81	2,504.62	2,928.61	3,046.03	3,185.99	3,300.34	3,464.34	3,476.59	3,557.45	3,671.87	3,884.47	3,842.37	4,112.73
PreK-Grade 12	40,302.60	42,277.66	42,322.41	44,576.27	46,155.56	47,824.40	49,308.89	50,696.42	51,665.86	52,787.33	53,990.13	55,213.45	56,413.16	57,795.17
Grade Level Summary														
PreK-Grade 5	18,288.24	19,140.57	18,787.78	19,833.65	20,539.03	21,218.51	21,882.47	22,250.30	22,584.46	22,693.84	23,066.66	23,372.22	23,965.12	24,810.01
Grades 6-8	9,987.14	10,450.28	10,427.25	10,803.33	11,084.32	11,582.42	11,943.36	12,473.45	12,634.82	13,270.70	13,491.18	13,988.32	13,928.59	13,922.89
Grades 9-12	12,027.22	12,686.81	13,107.38	13,939.29	14,532.21	15,023.47	15,483.06	15,972.67	16,446.58	16,822.79	17,432.29	17,852.91	18,519.45	19,062.27
PreK-Grade 12	40,302.60	42,277.66	42,322.41	44,576.27	46,155.56	47,824.40	49,308.89	50,696.42	51,665.86	52,787.33	53,990.13	55,213.45	56,413.16	57,795.17
COFTE Growth Summary **														
PreK-Grade 5				693.08	705.38	679.48	663.96	367.83	334.16	109.38	372.82	305.56	592.90	844.89
Grades 6-8				353.05	280.99	498.10	360.94	530.09	161.37	635.88	220.48	497.14	-	-
Grades 9-12				831.91	592.92	491.26	459.59	489.61	473.91	376.21	609.50	420.62	666.54	542.82
PreK-Grade 12				1,878.04	1,579.29	1,668.84	1,484.49	1,387.53	969.44	1,121.47	1,202.80	1,223.32	1,259.44	1,387.71

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St. Lucie

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	2,924	3,011	3,046	3,013	3,024	3,121	3,080	3,059	3,001	3,048	3,103	3,148	3,202	3,270
Grade														
PreK	117.74	145.37	103.46	143.01	148.78	147.29	145.39	145.13	147.58	149.98	152.35	155.28	158.54	161.71
Grade K	2,275.57	2,406.00	2,133.05	2,379.99	2,419.57	2,492.77	2,456.39	2,435.40	2,385.30	2,418.09	2,457.48	2,488.88	2,527.19	2,576.36
Grade 1	2,405.00	2,404.85	2,364.42	2,235.53	2,487.90	2,527.93	2,600.88	2,560.66	2,535.47	2,480.45	2,510.66	2,548.28	2,577.65	2,613.98
Grade 2	2,514.02	2,469.93	2,339.24	2,451.92	2,318.64	2,574.86	2,616.25	2,689.46	2,646.88	2,618.73	2,560.25	2,588.70	2,625.42	2,653.75
Grade 3	2,896.52	2,854.21	2,472.35	2,638.89	2,768.41	2,643.98	2,888.67	2,953.47	3,031.67	2,993.98	2,958.86	2,893.45	2,912.71	2,949.05
Grade 4	2,666.39	2,625.71	2,825.95	2,251.87	2,402.61	2,519.84	2,406.01	2,627.80	2,686.07	2,756.41	2,721.42	2,688.75	2,628.59	2,645.32
Grade 5	2,885.24	2,718.92	2,597.55	2,900.13	2,310.07	2,463.46	2,582.50	2,464.76	2,690.69	2,749.13	2,819.85	2,782.81	2,748.15	2,685.44
Grade 6	2,780.42	2,893.56	2,674.70	2,614.50	2,915.73	2,322.89	2,473.03	2,590.57	2,471.10	2,694.50	2,751.27	2,819.75	2,780.77	2,743.91
Grade 7	2,867.12	2,824.65	2,866.02	2,701.93	2,640.21	2,941.89	2,348.25	2,495.21	2,613.67	2,494.16	2,717.26	2,775.15	2,843.80	2,804.75
Grade 8	2,793.44	2,920.92	2,875.25	2,930.36	2,764.97	2,700.19	3,003.48	2,407.81	2,548.23	2,669.17	2,549.77	2,772.91	2,833.73	2,903.32
Grade 9	2,989.14	3,131.39	3,230.71	3,187.65	3,242.79	3,054.13	2,977.08	3,305.36	2,644.92	2,793.97	2,921.15	2,785.29	3,023.40	3,083.94
Grade 10	3,010.53	2,959.21	3,076.10	3,222.86	3,175.64	3,226.19	3,034.42	2,953.85	3,275.06	2,617.26	2,760.86	2,882.61	2,744.83	2,975.36
Grade 11	2,788.78	2,768.40	2,756.06	2,830.90	2,963.56	2,917.86	2,961.89	2,783.67	2,707.54	2,999.41	2,395.35	2,524.46	2,633.66	2,505.83
Grade 12	2,128.70	2,087.66	1,910.04	2,129.75	2,202.11	2,320.52	2,299.70	2,349.61	2,222.51	2,175.63	2,425.55	1,949.35	2,067.38	2,170.33
PreK-Grade 12	35,118.61	35,210.78	34,224.90	34,619.29	34,760.99	34,853.80	34,793.94	34,762.76	34,606.69	34,610.87	34,702.08	34,655.67	35,105.82	35,473.05
Grade Level Summary														
PreK-Grade 5	15,760.48	15,624.99	14,836.02	15,001.34	14,855.98	15,370.13	15,696.09	15,876.68	16,123.66	16,166.77	16,180.87	16,146.15	16,178.25	16,285.61
Grades 6-8	8,440.98	8,639.13	8,415.97	8,246.79	8,320.91	7,964.97	7,824.76	7,493.59	7,633.00	7,857.83	8,018.30	8,367.81	8,458.30	8,451.98
Grades 9-12	10,917.15	10,946.66	10,972.91	11,371.16	11,584.10	11,518.70	11,273.09	11,392.49	10,850.03	10,586.27	10,502.91	10,141.71	10,469.27	10,735.46
PreK-Grade 12	35,118.61	35,210.78	34,224.90	34,619.29	34,760.99	34,853.80	34,793.94	34,762.76	34,606.69	34,610.87	34,702.08	34,655.67	35,105.82	35,473.05
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	368.79	325.96	180.59	246.98	43.11	14.10	-	-	104.74
Grades 6-8	-	-	-	-	-	-	-	-	-	33.07	160.47	349.51	90.49	-
Grades 9-12	-	-	-	398.25	212.94	-	-	-	-	-	-	-	-	232.55
PreK-Grade 12	-	-	-	398.25	212.94	368.79	325.96	180.59	246.98	76.18	174.57	349.51	90.49	337.29

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Santa Rosa
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	1,781	1,829	1,851	1,987	1,890	1,953	1,967	1,871	1,858	1,906	1,946	1,981	2,024	2,072
Grade														
PreK	232.72	246.76	221.59	239.67	252.03	246.76	239.75	242.00	247.66	252.48	257.50	263.35	269.13	274.34
Grade K	1,944.50	1,967.70	1,671.34	2,074.30	2,014.65	2,074.23	2,087.72	1,987.08	1,967.37	2,012.76	2,052.18	2,086.19	2,128.01	2,175.06
Grade 1	2,081.07	2,004.54	1,799.25	1,745.55	2,148.63	2,102.12	2,159.76	2,174.69	2,073.41	2,049.42	2,093.55	2,134.04	2,168.95	2,211.47
Grade 2	1,953.77	2,125.96	1,825.56	1,851.57	1,796.81	2,200.42	2,160.45	2,216.20	2,230.91	2,128.06	2,100.50	2,142.84	2,182.90	2,217.28
Grade 3	2,017.91	2,087.54	1,905.85	1,926.74	1,953.01	1,896.88	2,306.36	2,277.15	2,331.95	2,347.47	2,241.95	2,209.45	2,250.40	2,291.29
Grade 4	2,063.43	2,048.86	1,891.58	1,920.03	1,940.70	1,966.74	1,910.00	2,320.79	2,291.88	2,346.37	2,361.58	2,255.22	2,221.93	2,262.48
Grade 5	2,220.86	2,155.90	1,887.88	1,965.80	1,994.75	2,015.53	2,041.86	1,982.39	2,407.12	2,377.01	2,432.54	2,447.51	2,336.66	2,301.23
Grade 6	2,251.65	2,340.47	1,987.85	1,990.66	2,071.35	2,101.65	2,122.91	2,149.84	2,087.40	2,528.65	2,500.72	2,557.43	2,572.68	2,456.61
Grade 7	2,321.27	2,321.30	2,143.59	2,049.44	2,050.40	2,131.67	2,162.20	2,183.02	2,209.51	2,145.04	2,592.34	2,566.63	2,622.71	2,637.35
Grade 8	2,200.42	2,361.95	2,110.52	2,178.62	2,082.71	2,082.18	2,163.23	2,193.39	2,213.47	2,239.19	2,173.23	2,622.46	2,597.51	2,652.56
Grade 9	2,259.55	2,314.80	2,190.88	2,178.07	2,244.78	2,147.86	2,143.53	2,223.30	2,253.63	2,272.72	2,297.18	2,229.79	2,676.70	2,659.42
Grade 10	2,105.70	2,215.51	2,006.39	2,142.81	2,132.96	2,196.06	2,104.08	2,097.38	2,173.01	2,203.10	2,221.44	2,244.63	2,180.14	2,605.19
Grade 11	1,974.56	1,915.96	1,794.15	1,869.61	1,994.51	1,987.19	2,043.30	1,959.72	1,950.60	2,017.96	2,045.61	2,061.67	2,081.87	2,022.65
Grade 12	1,672.85	1,705.14	1,538.32	1,595.93	1,664.20	1,776.61	1,771.30	1,822.58	1,749.23	1,742.29	1,803.70	1,829.68	1,845.31	1,864.67
PreK-Grade 12	27,300.26	27,812.39	24,974.75	25,728.80	26,341.49	26,925.90	27,416.45	27,829.53	28,187.15	28,662.52	29,174.02	29,650.89	30,134.90	30,631.60
Grade Level Summary														
PreK-Grade 5	12,514.26	12,637.26	11,203.05	11,723.66	12,100.58	12,502.68	12,905.90	13,200.30	13,550.30	13,513.57	13,539.80	13,538.60	13,557.98	13,733.15
Grades 6-8	6,773.34	7,023.72	6,241.96	6,218.72	6,204.46	6,315.50	6,448.34	6,526.25	6,510.38	6,912.88	7,266.29	7,746.52	7,792.90	7,746.52
Grades 9-12	8,012.66	8,151.41	7,529.74	7,786.42	8,036.45	8,107.72	8,062.21	8,102.98	8,126.47	8,236.07	8,367.93	8,365.77	8,784.02	9,151.93
PreK-Grade 12	27,300.26	27,812.39	24,974.75	25,728.80	26,341.49	26,925.90	27,416.45	27,829.53	28,187.15	28,662.52	29,174.02	29,650.89	30,134.90	30,631.60
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	402.10	403.22	294.40	350.00	-	-	-	18.18	175.17
Grades 6-8	-	-	-	-	-	73.54	132.84	77.91	-	386.63	353.41	480.23	46.38	-
Grades 9-12	-	-	-	-	-	71.27	-	-	18.75	109.60	131.86	-	416.09	367.91
PreK-Grade 12	-	-	-	-	-	546.91	536.06	372.31	368.75	496.23	485.27	480.23	480.65	543.08

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Sarasota

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	2,785	2,915	2,971	2,916	2,819	2,849	2,885	2,742	2,696	2,784	2,839	2,884	2,935	2,998
Grade														
PreK	310.82	348.57	333.30	325.53	339.51	333.18	321.98	324.47	332.94	338.86	344.54	351.29	358.28	364.56
Grade K	2,476.00	2,637.28	2,323.27	2,808.86	2,581.15	2,593.46	2,618.69	2,487.35	2,452.25	2,520.75	2,563.27	2,595.94	2,633.26	2,680.84
Grade 1	2,706.45	2,637.04	2,605.69	2,468.26	2,957.12	2,739.16	2,741.36	2,764.48	2,646.61	2,602.79	2,667.54	2,709.43	2,740.36	2,775.53
Grade 2	2,743.52	2,757.71	2,598.57	2,655.99	2,517.35	3,005.68	2,791.86	2,789.94	2,831.23	2,710.18	2,661.87	2,724.06	2,764.57	2,793.70
Grade 3	2,865.54	2,956.81	2,759.80	2,795.05	2,854.24	2,714.32	3,204.65	3,009.59	3,015.98	3,056.02	2,931.27	2,872.97	2,931.15	2,972.90
Grade 4	2,856.39	2,798.83	2,902.78	2,681.01	2,714.32	2,770.94	2,634.34	3,109.04	2,939.83	2,943.71	2,980.45	2,856.60	2,797.58	2,851.96
Grade 5	2,973.00	2,927.17	2,767.21	2,964.64	2,738.25	2,771.70	2,829.18	2,689.60	3,194.66	3,019.76	3,021.89	3,057.86	2,929.32	2,867.13
Grade 6	2,377.02	2,437.65	2,379.73	2,260.95	2,423.21	2,240.19	2,268.54	2,317.00	2,219.22	2,635.38	2,492.54	2,494.45	2,524.50	2,419.05
Grade 7	2,470.18	2,410.37	2,462.37	2,451.02	2,327.66	2,492.24	2,303.73	2,330.77	2,395.11	2,292.16	2,717.36	2,569.17	2,567.96	2,596.07
Grade 8	2,407.97	2,564.63	2,448.51	2,560.08	2,546.18	2,416.03	2,583.47	2,386.78	2,428.09	2,491.52	2,381.55	2,817.67	2,661.88	2,656.41
Grade 9	3,256.32	3,157.65	3,293.17	3,208.63	3,332.31	3,304.98	3,127.60	3,315.64	3,084.84	3,113.11	3,177.24	3,029.43	3,541.18	3,352.91
Grade 10	3,118.84	3,230.47	3,085.68	3,297.62	3,222.16	3,331.93	3,306.29	3,131.60	3,319.38	3,101.74	3,112.48	3,168.05	3,024.45	3,496.40
Grade 11	2,616.49	2,713.70	2,770.28	2,716.94	2,897.28	2,847.74	2,943.08	2,931.36	2,807.27	2,965.39	2,791.05	2,795.73	2,847.36	2,730.48
Grade 12	2,449.25	2,219.43	2,448.00	2,484.91	2,436.95	2,598.60	2,554.05	2,639.45	2,647.51	2,534.13	2,675.49	2,516.89	2,519.81	2,565.03
PreK-Grade 12	35,627.79	35,797.31	35,178.36	35,679.49	35,887.69	36,160.15	36,228.82	36,227.07	36,314.92	36,325.50	36,518.54	36,559.54	36,841.66	37,122.97
Grade Level Summary														
PreK-Grade 5	16,931.72	17,063.41	16,290.62	16,699.34	16,701.94	16,928.44	17,142.06	17,174.47	17,413.50	17,192.07	17,170.83	17,168.15	17,154.52	17,306.62
Grades 6-8	7,255.17	7,412.65	7,290.61	7,272.05	7,297.05	7,148.46	7,155.74	7,034.55	7,042.42	7,419.06	7,591.45	7,881.29	7,754.34	7,671.53
Grades 9-12	11,440.90	11,321.25	11,597.13	11,708.10	11,888.70	12,083.25	11,931.02	12,018.05	11,859.00	11,714.37	11,756.26	11,510.10	11,932.80	12,144.82
PreK-Grade 12	35,627.79	35,797.31	35,178.36	35,679.49	35,887.69	36,160.15	36,228.82	36,227.07	36,314.92	36,325.50	36,518.54	36,559.54	36,841.66	37,122.97
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	226.50	213.62	32.41	239.03	-	-	-	-	135.79
Grades 6-8	-	-	-	-	-	-	-	-	-	263.32	172.39	289.84	-	-
Grades 9-12	-	-	-	110.97	180.60	194.55	-	-	-	-	-	-	176.54	212.02
PreK-Grade 12	-	-	-	110.97	180.60	421.05	213.62	32.41	239.03	263.32	172.39	289.84	176.54	347.81

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Seminole
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	4,433	4,442	4,585	4,746	4,657	4,714	4,652	4,630	4,369	4,522	4,585	4,631	4,683	4,761
Grade														
PreK	388.50	425.42	351.76	414.43	427.02	423.19	410.28	405.36	415.21	420.18	424.64	430.57	437.55	443.93
Grade K	4,380.21	4,474.60	3,526.64	4,675.71	4,660.62	4,702.18	4,628.27	4,591.53	4,323.69	4,453.65	4,503.22	4,534.58	4,571.09	4,632.21
Grade 1	4,537.74	4,638.33	3,874.59	3,733.20	4,899.44	4,927.35	4,971.61	4,898.78	4,859.56	4,585.88	4,709.31	4,765.22	4,800.11	4,839.51
Grade 2	4,683.38	4,546.39	3,997.39	3,886.43	3,746.74	4,892.99	4,944.51	4,991.00	4,922.10	4,884.03	4,615.37	4,733.71	4,793.00	4,830.44
Grade 3	4,762.32	4,937.20	3,981.03	4,185.20	4,087.61	3,944.70	5,075.58	5,190.92	5,244.91	5,180.89	5,140.93	4,873.06	4,977.20	5,043.31
Grade 4	4,712.00	4,570.54	4,212.81	3,831.81	4,029.23	3,937.07	3,800.91	4,891.06	5,005.16	5,059.20	4,999.45	4,962.75	4,706.16	4,808.15
Grade 5	4,993.60	4,784.13	4,071.72	4,278.09	3,893.82	4,094.43	4,002.80	3,865.80	4,973.28	5,093.37	5,150.26	5,091.42	5,055.71	4,796.46
Grade 6	4,950.33	5,259.26	4,397.04	4,286.70	4,491.58	4,106.40	4,296.26	4,208.15	4,064.83	5,183.12	5,340.39	5,401.67	5,342.37	5,302.58
Grade 7	5,202.95	5,002.58	4,252.39	4,458.01	4,356.68	4,551.54	4,181.56	4,351.47	4,270.65	4,126.49	5,209.95	5,402.82	5,468.18	5,411.22
Grade 8	4,873.66	5,076.59	4,049.29	4,172.38	4,374.17	4,275.40	4,466.31	4,104.30	4,270.34	4,191.59	4,050.37	5,112.02	5,302.95	5,367.51
Grade 9	5,711.16	5,599.01	5,116.65	4,663.42	4,764.11	4,983.22	4,887.45	5,082.35	4,703.67	4,854.30	4,776.07	4,617.14	5,735.83	6,004.35
Grade 10	5,421.72	5,459.51	4,487.86	4,854.56	4,459.00	4,526.45	4,723.74	4,643.24	4,810.87	4,474.32	4,589.17	4,520.74	4,370.81	5,362.95
Grade 11	5,025.24	5,063.20	4,135.45	4,230.83	4,565.95	4,227.81	4,273.14	4,453.80	4,391.23	4,540.10	4,245.59	4,335.76	4,279.59	4,142.93
Grade 12	4,534.42	4,331.82	3,201.10	3,605.20	3,695.53	3,996.00	3,707.25	3,754.24	3,920.52	3,872.90	4,011.90	3,758.87	3,846.05	3,803.49
PreK-Grade 12	64,177.23	64,168.58	53,655.72	55,275.97	56,451.50	57,588.73	58,369.67	59,432.00	60,176.02	60,920.02	61,766.62	62,540.33	63,686.60	64,789.04
Grade Level Summary														
PreK-Grade 5	28,457.75	28,376.61	24,015.94	25,004.87	25,744.48	26,921.91	27,833.96	28,834.45	29,743.91	29,677.20	29,543.18	29,391.31	29,340.82	29,394.01
Grades 6-8	15,026.94	15,338.43	12,698.72	12,917.09	13,222.43	12,933.34	12,944.13	12,663.92	12,605.82	13,501.20	14,600.71	15,916.51	16,113.50	16,081.31
Grades 9-12	20,692.54	20,453.54	16,941.06	17,354.01	17,484.59	17,733.48	17,591.58	17,933.63	17,826.29	17,741.62	17,622.73	17,232.51	18,232.28	19,313.72
PreK-Grade 12	64,177.23	64,168.58	53,655.72	55,275.97	56,451.50	57,588.73	58,369.67	59,432.00	60,176.02	60,920.02	61,766.62	62,540.33	63,686.60	64,789.04
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	1,177.43	912.05	1,000.49	909.46	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	557.07	1,099.51	1,315.80	196.99	-
Grades 9-12	-	-	-	-	-	248.89	-	200.15	-	-	-	-	490.66	1,081.44
PreK-Grade 12	-	-	-	-	-	1,426.32	912.05	1,200.64	909.46	557.07	1,099.51	1,315.80	687.65	1,081.44

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Sumter

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	460	460	526	476	479	441	498	440	462	475	490	507	527	547
Grade														
PreK	33.84	35.81	32.80	32.26	33.56	33.52	32.24	33.49	34.49	35.63	36.95	38.38	39.78	41.21
Grade K	457.40	440.00	439.44	450.41	451.43	418.32	464.28	417.77	438.37	450.61	463.85	478.86	496.56	514.42
Grade 1	446.50	456.30	382.88	446.89	456.46	458.70	429.17	467.96	436.39	451.85	464.65	478.07	493.18	510.95
Grade 2	424.00	431.19	410.25	382.61	429.55	441.19	443.32	416.58	454.64	428.34	438.62	449.57	461.04	473.98
Grade 3	412.37	405.50	409.08	407.22	375.47	416.28	430.03	433.29	415.73	449.73	427.63	435.58	446.20	457.47
Grade 4	421.70	405.97	355.22	408.77	395.36	364.10	403.18	416.00	425.38	407.21	439.52	416.97	423.77	433.11
Grade 5	425.86	409.00	398.49	362.68	406.77	393.50	362.36	401.01	419.95	428.95	410.22	442.13	419.09	425.35
Grade 6	453.98	435.25	393.07	414.56	367.61	411.01	397.67	365.98	409.96	428.68	437.06	417.36	448.44	424.66
Grade 7	395.00	427.58	383.52	384.22	395.76	352.15	392.97	381.43	357.01	399.05	417.75	426.19	407.47	437.23
Grade 8	407.90	394.25	396.10	394.73	386.70	398.02	354.72	394.75	389.44	364.31	405.93	424.74	432.95	413.77
Grade 9	511.35	491.56	425.53	463.01	464.07	455.28	464.92	421.46	461.74	460.43	433.40	471.26	494.19	504.29
Grade 10	327.92	358.30	352.35	315.51	341.97	345.09	340.37	348.76	324.24	354.64	355.74	336.62	365.68	385.10
Grade 11	293.94	320.71	325.31	343.67	307.71	330.33	332.86	327.42	338.94	314.83	341.05	341.39	322.23	346.93
Grade 12	284.33	273.78	273.81	306.07	322.13	288.17	309.07	311.16	310.54	320.84	297.45	321.61	321.30	302.69
PreK-Grade 12	5,296.09	5,285.20	4,977.85	5,112.61	5,134.55	5,105.66	5,157.16	5,137.06	5,216.82	5,295.10	5,369.82	5,478.73	5,571.88	5,671.16
Grade Level Summary														
PreK-Grade 5	2,621.67	2,583.77	2,428.16	2,490.84	2,548.60	2,525.61	2,564.58	2,586.10	2,624.95	2,652.32	2,681.44	2,739.56	2,779.62	2,856.49
Grades 6-8	1,256.88	1,257.08	1,172.69	1,193.51	1,150.07	1,161.18	1,145.36	1,142.16	1,156.41	1,192.04	1,260.74	1,268.29	1,288.86	1,275.66
Grades 9-12	1,417.54	1,444.35	1,377.00	1,428.26	1,435.88	1,418.87	1,447.22	1,408.80	1,435.46	1,450.74	1,427.64	1,470.88	1,503.40	1,539.01
PreK-Grade 12	5,296.09	5,285.20	4,977.85	5,112.61	5,134.55	5,105.66	5,157.16	5,137.06	5,216.82	5,295.10	5,369.82	5,478.73	5,571.88	5,671.16
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	15.98	21.52	38.85	27.37	29.12	58.12	40.06	76.87
Grades 6-8	-	-	-	-	-	-	-	-	-	35.63	68.70	7.55	20.57	-
Grades 9-12	-	-	-	-	-	-	11.34	-	-	3.52	-	20.14	32.52	35.61
PreK-Grade 12	-	-	-	-	-	-	27.32	21.52	38.85	66.52	97.82	85.81	93.15	112.48

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Suwannee
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	488	466	420	514	412	468	422	447	435	435	442	447	453	462
Grade														
PreK	65.44	72.21	60.54	65.99	68.81	67.18	68.19	67.26	67.80	68.73	69.58	70.74	72.21	73.60
Grade K	459.50	481.46	406.44	512.95	427.71	474.75	432.78	452.82	441.63	439.85	445.28	449.26	454.05	461.67
Grade 1	451.50	465.62	444.94	423.06	520.56	450.18	487.38	451.68	466.97	457.95	455.39	460.19	464.36	469.21
Grade 2	465.50	427.50	438.27	424.85	404.46	490.69	432.70	462.65	432.41	444.36	436.99	434.28	438.44	442.43
Grade 3	460.04	453.35	404.50	432.74	423.27	404.09	480.52	435.06	458.20	433.02	441.71	435.94	433.09	436.73
Grade 4	460.50	433.26	425.37	386.03	412.24	402.96	384.33	456.13	413.02	434.24	410.15	417.78	411.95	408.82
Grade 5	471.52	449.11	402.91	421.98	382.99	408.77	399.56	381.03	451.92	409.35	430.14	406.28	413.69	407.86
Grade 6	479.83	472.55	427.39	398.51	417.68	379.36	405.18	396.34	378.23	448.93	406.93	427.91	404.46	412.13
Grade 7	442.37	484.21	428.89	422.90	394.18	412.98	374.95	400.32	391.44	373.41	443.04	401.44	421.97	398.70
Grade 8	421.55	424.66	430.05	418.77	412.76	384.58	402.77	365.54	390.13	381.32	363.62	431.26	390.61	410.43
Grade 9	422.31	456.23	414.04	435.49	424.21	418.26	389.83	408.41	370.78	395.85	387.04	369.20	438.02	396.86
Grade 10	410.69	396.62	395.90	385.51	404.81	393.77	387.65	360.78	377.33	342.10	364.59	355.97	339.05	401.51
Grade 11	353.16	351.15	316.69	349.73	340.47	357.42	347.58	342.09	318.30	332.82	301.67	321.42	313.74	298.74
Grade 12	329.72	301.55	313.71	271.38	300.26	292.86	308.02	300.11	295.92	275.86	288.99	262.43	280.13	273.95
PreK-Grade 12	5,693.63	5,669.48	5,309.64	5,349.89	5,334.41	5,337.85	5,301.44	5,280.22	5,254.08	5,237.79	5,245.12	5,244.10	5,275.77	5,292.64
Grade Level Summary														
PreK-Grade 5	2,834.00	2,782.51	2,582.97	2,667.60	2,640.04	2,698.62	2,685.46	2,706.63	2,731.95	2,687.50	2,689.24	2,674.47	2,687.79	2,700.32
Grades 6-8	1,343.75	1,381.42	1,286.33	1,240.18	1,224.62	1,176.92	1,182.90	1,162.20	1,159.80	1,203.66	1,213.59	1,260.61	1,217.04	1,221.26
Grades 9-12	1,515.88	1,505.55	1,440.34	1,442.11	1,469.75	1,462.31	1,433.08	1,411.39	1,362.33	1,346.63	1,342.29	1,309.02	1,370.94	1,371.06
PreK-Grade 12	5,693.63	5,669.48	5,309.64	5,349.89	5,334.41	5,337.85	5,301.44	5,280.22	5,254.08	5,237.79	5,245.12	5,244.10	5,275.77	5,292.64
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	31.02	-	8.01	25.32	-	-	-	-	11.08
Grades 6-8	-	-	-	-	-	-	-	-	-	20.76	9.93	47.02	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	24.31	0.12
PreK-Grade 12	-	-	-	-	-	31.02	-	8.01	25.32	20.76	9.93	47.02	24.31	11.20

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Taylor
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	219	239	234	252	212	242	228	210	202	207	206	208	207	208
Grade														
PreK	37.07	44.39	34.72	40.22	42.93	40.01	37.63	37.36	37.72	37.81	37.91	37.91	38.27	38.82
Grade K	206.08	230.00	235.61	244.87	212.33	236.31	225.38	207.93	198.96	202.37	201.45	202.86	201.77	202.25
Grade 1	215.50	201.05	191.49	221.84	231.76	203.03	222.99	214.22	198.06	189.12	191.69	190.97	192.17	191.24
Grade 2	251.08	240.69	202.59	208.85	238.84	251.68	225.15	241.28	234.47	217.91	207.25	208.37	207.65	208.56
Grade 3	207.50	239.89	205.08	185.10	188.88	214.36	227.29	206.32	218.31	213.74	199.66	189.76	190.05	189.63
Grade 4	246.50	205.79	227.80	192.07	173.22	176.55	200.17	212.27	192.79	203.74	199.49	186.34	177.02	177.18
Grade 5	237.53	246.28	201.98	228.78	194.84	175.30	177.85	200.91	213.43	194.86	204.85	201.02	188.06	178.51
Grade 6	207.00	233.00	225.00	190.15	213.84	183.43	164.85	166.75	187.94	199.96	183.29	192.07	188.82	176.90
Grade 7	203.50	201.02	220.50	218.23	185.28	206.72	178.60	160.31	161.59	181.60	193.46	178.05	185.89	183.03
Grade 8	170.33	199.30	195.62	224.86	225.43	194.57	212.03	187.20	167.82	167.33	186.21	199.15	185.85	192.13
Grade 9	184.18	185.01	214.76	202.53	225.11	229.29	203.73	214.03	194.64	174.86	170.96	186.11	199.47	190.40
Grade 10	142.85	159.19	141.60	170.67	167.60	182.47	188.02	171.73	175.92	163.56	147.99	142.64	152.07	162.92
Grade 11	145.42	109.99	135.38	103.39	123.82	121.67	132.15	136.07	124.28	127.00	118.05	106.70	102.64	109.16
Grade 12	113.54	114.20	96.40	112.31	85.95	103.14	101.55	110.51	114.01	104.34	106.83	99.50	90.10	86.85
PreK-Grade 12	2,568.08	2,609.80	2,528.53	2,543.87	2,509.83	2,518.53	2,497.39	2,466.89	2,419.94	2,378.20	2,349.09	2,321.45	2,299.83	2,287.58
Grade Level Summary														
PreK-Grade 5	1,401.26	1,408.09	1,299.27	1,321.73	1,282.80	1,297.24	1,316.46	1,320.29	1,293.74	1,259.55	1,242.30	1,217.23	1,194.99	1,186.19
Grades 6-8	580.83	633.32	641.12	633.24	624.55	584.72	555.48	514.26	517.35	548.89	562.96	569.27	560.56	552.06
Grades 9-12	585.99	568.39	588.14	588.90	602.48	636.57	625.45	632.34	608.85	569.76	543.83	534.95	544.28	549.33
PreK-Grade 12	2,568.08	2,609.80	2,528.53	2,543.87	2,509.83	2,518.53	2,497.39	2,466.89	2,419.94	2,378.20	2,349.09	2,321.45	2,299.83	2,287.58
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	3.83	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	14.07	6.31	-	-
Grades 9-12	0.76	13.58	34.09	0.76	13.58	34.09	-	-	-	-	-	-	-	5.05
PreK-Grade 12	0.76	13.58	34.09	0.76	13.58	34.09	-	3.83	-	-	14.07	6.31	-	5.05

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Union

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	186	176	138	155	132	168	149	162	134	145	143	142	142	143
Grade														
PreK	1.32	8.44	8.32	8.38	9.13	8.96	8.53	8.04	8.30	8.21	8.18	8.21	8.30	8.41
Grade K	222.00	238.74	218.00	211.28	186.08	221.22	205.70	216.70	187.64	193.95	192.24	190.20	189.19	189.46
Grade 1	201.50	203.29	199.85	201.20	195.31	173.19	200.90	189.69	198.63	174.41	177.50	175.98	173.83	172.49
Grade 2	172.00	197.50	191.31	191.12	192.58	187.57	167.42	191.85	183.87	191.84	170.22	172.12	171.00	169.14
Grade 3	168.00	177.50	176.05	187.67	187.92	189.32	184.64	165.37	188.60	181.80	189.10	168.75	169.80	168.74
Grade 4	163.47	166.44	174.32	172.01	183.20	183.58	184.94	180.43	162.41	184.64	178.28	185.22	165.56	166.29
Grade 5	186.00	163.16	161.41	171.58	169.41	180.54	181.02	182.48	178.82	161.02	183.12	176.88	183.83	164.37
Grade 6	212.09	180.64	155.20	161.38	171.61	169.58	180.74	181.35	183.59	179.97	162.16	184.24	178.13	185.10
Grade 7	178.50	215.00	165.86	153.52	159.37	169.56	168.00	178.96	180.65	183.02	179.68	162.37	183.68	178.33
Grade 8	184.00	171.66	198.90	160.35	148.15	153.64	163.53	162.35	173.55	175.44	177.84	174.79	158.27	178.50
Grade 9	168.77	158.41	141.46	177.24	143.46	132.84	138.08	147.35	147.28	157.79	159.92	162.48	160.10	145.35
Grade 10	148.39	151.73	149.31	128.01	160.42	129.86	120.27	125.04	133.97	133.90	143.44	145.37	147.69	145.52
Grade 11	119.21	111.16	111.61	118.82	102.36	128.90	104.85	97.57	102.31	110.11	110.55	118.96	121.09	123.57
Grade 12	79.63	68.73	63.61	72.83	78.12	67.80	86.02	70.49	66.33	70.05	75.92	76.76	83.17	85.25
PreK-Grade 12	2,204.88	2,212.40	2,115.21	2,115.39	2,087.12	2,096.56	2,094.64	2,097.67	2,095.95	2,106.15	2,108.15	2,102.33	2,093.64	2,080.52
Grade Level Summary														
PreK-Grade 5	1,114.29	1,155.07	1,129.26	1,143.24	1,123.63	1,144.38	1,133.15	1,134.56	1,108.27	1,095.87	1,098.64	1,077.36	1,061.51	1,038.90
Grades 6-8	574.59	567.30	519.96	475.25	479.13	492.78	512.27	522.66	537.79	538.43	519.68	521.40	520.08	541.93
Grades 9-12	516.00	490.03	465.99	496.90	484.36	459.40	449.22	440.45	449.89	471.85	489.83	503.57	512.05	499.69
PreK-Grade 12	2,204.88	2,212.40	2,115.21	2,115.39	2,087.12	2,096.56	2,094.64	2,097.67	2,095.95	2,106.15	2,108.15	2,102.33	2,093.64	2,080.52
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	1.14	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	19.49	10.39	15.13	0.64	-	-	-	20.53
Grades 9-12	-	-	-	-	-	-	-	-	-	21.96	17.98	13.74	8.48	-
PreK-Grade 12	-	-	-	-	-	1.14	19.49	10.39	15.13	22.60	17.98	13.74	8.48	20.53

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Volusia

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	4,650	4,765	4,935	4,938	4,958	4,907	4,846	4,791	4,580	4,628	4,668	4,696	4,737	4,806
Grade														
PreK	351.37	383.70	382.82	371.89	379.04	374.53	364.19	357.86	361.28	363.92	366.60	370.88	376.47	382.07
Grade K	4,269.29	4,286.38	3,417.21	4,374.97	4,391.07	4,341.56	4,281.42	4,226.17	4,038.63	4,066.90	4,095.69	4,114.25	4,143.37	4,196.35
Grade 1	4,242.06	4,315.50	3,762.20	3,559.71	4,433.98	4,479.89	4,432.69	4,371.82	4,315.30	4,128.55	4,150.03	4,179.17	4,198.48	4,227.87
Grade 2	4,258.03	4,182.80	3,801.94	3,862.23	3,585.28	4,437.97	4,500.80	3,862.23	4,454.80	4,335.16	4,149.53	4,165.62	4,193.65	4,212.29
Grade 3	4,731.50	4,492.86	3,721.39	4,225.50	4,246.30	3,983.31	4,770.64	4,931.26	4,908.06	4,846.42	4,783.73	4,597.89	4,590.60	4,617.37
Grade 4	4,505.03	4,330.73	3,857.21	3,413.54	3,827.51	3,848.19	3,611.03	4,319.85	4,468.04	4,447.74	4,391.95	4,335.05	4,167.11	4,159.63
Grade 5	4,881.91	4,642.70	3,966.74	3,991.99	3,485.76	3,907.34	3,927.99	3,685.43	4,407.60	4,558.34	4,536.95	4,479.31	4,420.54	4,248.63
Grade 6	4,757.41	4,871.90	3,995.60	4,166.83	4,076.55	3,569.27	3,979.40	4,009.11	3,767.68	4,483.86	4,650.18	4,632.63	4,574.88	4,515.12
Grade 7	4,597.13	4,718.20	4,074.39	4,100.82	4,167.61	4,080.50	3,582.67	3,970.36	4,008.19	3,772.98	4,465.39	4,643.75	4,630.29	4,573.00
Grade 8	4,414.48	4,584.31	3,982.44	4,207.26	4,121.59	4,182.27	4,100.36	3,616.83	3,971.10	4,021.31	3,796.27	4,454.39	4,652.04	4,646.55
Grade 9	5,256.88	5,215.72	4,679.37	4,775.74	4,877.68	4,801.52	4,844.96	4,764.30	4,268.60	4,541.69	4,625.30	4,410.16	5,021.09	5,297.63
Grade 10	4,689.46	4,778.39	4,008.21	4,378.64	4,337.11	4,408.07	4,353.69	4,376.86	4,312.81	3,912.20	4,069.88	4,152.42	3,991.56	4,443.68
Grade 11	3,874.68	3,950.15	3,271.12	3,489.15	3,623.86	3,607.64	3,661.20	3,627.41	3,643.38	3,598.60	3,294.56	3,385.38	3,458.14	3,345.69
Grade 12	3,451.72	3,127.49	2,769.67	3,028.93	2,970.85	3,090.45	3,081.49	3,132.20	3,108.20	3,126.82	3,093.25	2,836.37	2,919.13	2,986.56
PreK-Grade 12	58,280.95	57,880.83	49,690.31	51,947.20	52,524.19	53,112.51	53,492.53	53,844.26	53,971.87	54,204.49	54,469.31	54,757.27	55,337.35	55,852.44
Grade Level Summary														
PreK-Grade 5	27,239.19	26,634.67	22,909.51	23,799.83	24,348.94	25,372.79	25,888.76	26,347.19	26,891.91	26,747.03	26,474.48	26,242.17	26,090.22	26,044.21
Grades 6-8	13,769.02	14,174.41	12,052.43	12,474.91	12,365.75	11,832.04	11,662.43	11,596.30	11,746.97	12,278.15	12,911.84	13,730.77	13,857.21	13,734.67
Grades 9-12	17,272.74	17,071.75	14,728.37	15,672.46	15,809.50	15,907.68	15,941.34	15,900.77	15,332.99	15,179.31	15,082.99	14,784.33	15,389.92	16,073.56
PreK-Grade 12	58,280.95	57,880.83	49,690.31	51,947.20	52,524.19	53,112.51	53,492.53	53,844.26	53,971.87	54,204.49	54,469.31	54,757.27	55,337.35	55,852.44
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	1,023.85	515.97	458.43	544.72	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	531.18	633.69	818.93	126.44	-
Grades 9-12	-	-	-	-	-	98.18	33.66	-	-	-	-	-	210.61	683.64
PreK-Grade 12	-	-	-	-	-	1,122.03	549.63	458.43	544.72	531.18	633.69	818.93	337.05	683.64

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Wakulla

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	304	326	352	331	336	322	326	311	298	307	311	314	318	325
Grade														
PreK	264.33	225.69	186.70	210.91	214.12	210.49	201.24	199.92	204.21	206.52	208.84	212.47	216.44	219.74
Grade K	334.50	370.50	343.97	380.47	393.44	379.03	381.42	365.08	349.24	356.84	361.19	364.19	368.10	375.25
Grade 1	334.00	335.00	360.02	335.93	368.46	381.11	367.48	368.47	352.67	336.75	342.50	346.07	348.32	351.33
Grade 2	306.84	337.93	316.16	363.51	339.92	371.49	384.15	370.44	370.80	354.77	338.40	343.44	346.67	348.56
Grade 3	334.00	323.22	335.50	320.51	367.10	344.46	375.21	388.22	374.75	374.70	358.68	342.04	346.57	349.72
Grade 4	355.26	342.50	303.38	345.10	329.81	376.98	353.91	384.79	397.94	384.01	383.54	366.95	349.64	353.83
Grade 5	371.00	352.10	319.85	304.46	346.44	331.21	378.71	355.65	386.81	400.16	386.29	385.94	369.38	352.07
Grade 6	321.58	388.28	359.40	330.69	314.60	357.14	342.17	390.34	367.47	398.88	412.88	398.92	398.35	381.46
Grade 7	378.39	348.73	372.22	377.76	347.30	329.54	372.51	356.85	405.37	381.67	412.68	426.47	411.51	409.86
Grade 8	376.00	381.16	352.27	372.61	378.01	347.58	329.49	371.68	356.27	403.89	380.56	410.75	424.33	409.39
Grade 9	385.49	395.81	387.10	370.58	390.76	396.02	364.15	344.48	386.94	371.20	419.11	395.34	425.14	438.77
Grade 10	400.49	367.24	369.17	376.55	361.24	378.74	384.05	354.51	334.57	372.30	359.28	402.22	382.10	407.98
Grade 11	362.51	364.97	339.37	342.70	349.51	336.45	351.40	356.97	331.25	312.46	345.03	335.26	372.95	357.12
Grade 12	337.51	310.99	331.64	300.48	303.46	309.53	297.99	311.27	316.24	293.48	276.88	305.77	297.14	330.58
PreK-Grade 12	4,861.90	4,844.12	4,676.75	4,732.26	4,804.17	4,849.77	4,883.88	4,918.67	4,934.53	4,947.63	4,985.86	5,035.83	5,056.64	5,085.66
Grade Level Summary														
PreK-Grade 5	2,299.93	2,286.94	2,165.58	2,260.89	2,359.29	2,394.77	2,442.12	2,432.57	2,436.42	2,413.75	2,379.44	2,361.10	2,345.12	2,350.50
Grades 6-8	1,075.97	1,118.17	1,083.89	1,081.06	1,039.91	1,034.26	1,044.17	1,118.87	1,129.11	1,184.44	1,206.12	1,236.14	1,234.19	1,200.71
Grades 9-12	1,486.00	1,439.01	1,427.28	1,390.31	1,404.97	1,420.74	1,397.59	1,367.23	1,369.00	1,349.44	1,400.30	1,438.59	1,477.33	1,534.45
PreK-Grade 12	4,861.90	4,844.12	4,676.75	4,732.26	4,804.17	4,849.77	4,883.88	4,918.67	4,934.53	4,947.63	4,985.86	5,035.83	5,056.64	5,085.66
COFTE Growth Summary **														
PreK-Grade 5	-	72.35	35.48	47.35	-	-	74.70	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	74.70	10.24	55.33	21.68	30.02	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	31.30	38.29	38.74	57.12
PreK-Grade 12	-	72.35	35.48	47.35	-	-	74.70	-	10.24	55.33	52.98	68.31	38.74	57.12

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Walton

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	729	744	784	747	800	788	816	837	812	825	848	869	891	922
Grade														
PreK	77.48	90.21	78.65	90.76	94.51	97.40	97.16	96.46	98.58	101.17	103.70	106.83	110.42	113.72
Grade K	765.02	830.83	740.85	844.01	897.46	885.08	912.16	933.56	899.35	909.56	932.35	953.56	975.63	1,007.01
Grade 1	778.00	826.33	788.40	785.75	868.28	924.80	915.09	941.62	956.74	924.40	933.68	957.12	979.64	1,002.99
Grade 2	725.52	799.14	718.93	830.66	805.59	885.91	944.89	937.91	956.63	972.84	942.58	951.13	975.10	998.83
Grade 3	820.52	794.54	751.03	751.35	840.72	823.07	899.38	961.35	952.25	970.67	988.50	962.00	969.69	994.31
Grade 4	756.53	832.81	724.04	792.56	760.95	848.18	832.55	907.19	962.15	954.75	972.78	990.84	965.51	972.63
Grade 5	760.26	738.30	699.05	707.97	747.31	719.20	802.04	789.29	854.14	907.95	903.36	922.21	941.34	919.55
Grade 6	727.62	790.82	722.53	739.22	717.38	755.50	726.78	808.09	789.16	852.30	905.33	900.56	918.26	936.43
Grade 7	685.82	738.95	743.97	742.92	734.06	712.80	750.60	722.86	797.22	779.94	842.59	895.99	892.54	910.82
Grade 8	671.80	710.42	696.43	783.83	748.30	738.50	717.07	753.45	721.29	793.14	777.94	838.76	892.24	890.13
Grade 9	661.98	747.60	724.31	752.32	822.31	787.71	777.16	755.19	786.45	755.00	828.48	815.34	878.11	935.19
Grade 10	587.42	617.15	676.30	713.52	710.22	774.57	743.29	732.54	706.20	734.35	705.97	772.79	761.92	819.23
Grade 11	462.91	500.14	510.38	617.03	615.21	613.06	667.63	643.75	629.96	608.57	632.46	610.42	666.81	660.44
Grade 12	457.22	411.66	397.69	491.06	545.17	543.34	541.22	589.15	563.41	551.41	532.75	553.72	534.48	583.92
PreK-Grade 12	8,938.10	9,428.90	8,972.56	9,642.96	9,907.47	10,109.12	10,327.02	10,572.41	10,673.53	10,816.05	11,002.47	11,231.27	11,461.69	11,745.20
Grade Level Summary														
PreK-Grade 5	4,683.33	4,912.16	4,500.95	4,803.06	5,014.82	5,183.64	5,403.27	5,567.38	5,679.84	5,741.34	5,776.95	5,843.69	5,917.33	6,009.04
Grades 6-8	2,085.24	2,240.19	2,162.93	2,265.97	2,199.74	2,206.80	2,194.45	2,284.40	2,307.67	2,425.38	2,525.86	2,635.31	2,703.04	2,737.38
Grades 9-12	2,169.53	2,276.55	2,308.68	2,573.93	2,692.91	2,718.68	2,729.30	2,720.63	2,686.02	2,649.33	2,699.66	2,752.27	2,841.32	2,998.78
PreK-Grade 12	8,938.10	9,428.90	8,972.56	9,642.96	9,907.47	10,109.12	10,327.02	10,572.41	10,673.53	10,816.05	11,002.47	11,231.27	11,461.69	11,745.20
COFTE Growth Summary **														
PreK-Grade 5				-	102.66	168.82	219.63	164.11	112.46	61.50	35.61	66.74	73.64	91.71
Grades 6-8				25.78	-	-	-	77.60	23.27	117.71	100.48	109.45	67.73	34.34
Grades 9-12				265.25	118.98	25.77	10.62	-	-	-	-	52.61	89.05	157.46
PreK-Grade 12				291.03	221.64	194.59	230.25	241.71	135.73	179.21	136.09	228.80	230.42	283.51

* Birth data are lagged for kindergarten entrance. Births shown for 2018-19 are the birth data for the students who will enter kindergarten in 2018-19. Students eligible to enter kindergarten in 2018-19 were born from September 1, 2012, through August 31, 2013.

** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Washington
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	242	230	229	244	254	241	282	269	232	245	245	246	248	251
Grade														
PreK	28.33	26.15	23.36	26.55	28.91	30.46	27.70	26.37	27.09	27.15	27.31	27.59	28.03	28.47
Grade K	245.50	286.94	241.22	292.34	308.18	291.67	334.00	319.07	271.14	279.90	278.01	276.51	276.05	276.64
Grade 1	265.00	278.50	272.95	267.40	314.93	337.08	324.97	363.37	350.86	304.78	306.62	305.55	304.44	304.27
Grade 2	231.50	231.38	265.56	239.20	233.93	274.54	294.36	284.41	312.24	302.60	263.80	264.84	264.23	263.57
Grade 3	255.07	235.38	229.93	261.95	237.71	232.07	271.14	291.55	279.01	305.57	297.61	260.77	261.07	260.89
Grade 4	245.50	259.50	228.45	223.84	254.58	232.19	226.59	264.16	280.84	269.78	295.32	288.75	254.02	254.14
Grade 5	242.50	240.72	237.15	225.27	220.87	251.30	229.46	224.05	257.76	274.52	264.18	289.59	283.67	250.00
Grade 6	273.50	247.63	236.99	238.45	226.55	222.10	252.56	230.79	222.29	255.80	272.76	262.81	288.20	282.67
Grade 7	257.50	278.50	256.21	233.08	234.39	222.94	218.59	248.36	224.53	216.42	248.97	266.03	256.94	281.81
Grade 8	264.02	260.50	267.50	245.44	223.55	224.87	214.23	210.23	235.69	213.86	206.45	237.67	254.61	246.60
Grade 9	275.04	286.51	270.29	285.54	264.36	241.15	241.18	230.54	223.11	248.31	228.37	220.05	251.06	270.22
Grade 10	229.60	252.55	274.35	243.85	256.06	238.45	217.90	217.33	205.43	198.99	220.72	204.82	197.41	224.24
Grade 11	220.33	216.16	240.79	244.28	218.30	228.24	213.53	195.47	191.96	182.02	176.52	195.36	182.64	176.16
Grade 12	161.96	189.14	179.26	206.44	209.70	187.63	196.43	184.00	166.32	163.69	155.56	151.19	167.70	157.13
PreK-Grade 12	3,195.35	3,289.56	3,224.01	3,233.63	3,232.02	3,214.69	3,262.64	3,289.70	3,248.27	3,243.39	3,242.20	3,251.53	3,270.07	3,276.81
Grade Level Summary														
PreK-Grade 5	1,513.40	1,558.57	1,498.62	1,536.55	1,599.11	1,649.31	1,708.22	1,772.98	1,778.94	1,764.30	1,732.85	1,713.60	1,671.51	1,637.98
Grades 6-8	795.02	786.63	760.70	716.97	684.49	669.91	685.38	689.38	682.51	686.08	728.18	766.51	799.75	811.08
Grades 9-12	886.93	944.36	964.69	980.11	948.42	895.47	869.04	827.34	786.82	793.01	781.17	771.42	798.81	827.75
PreK-Grade 12	3,195.35	3,289.56	3,224.01	3,233.63	3,232.02	3,214.69	3,262.64	3,289.70	3,248.27	3,243.39	3,242.20	3,251.53	3,270.07	3,276.81
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	40.54	50.20	58.91	64.76	5.96	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	4.00	-	-	38.80	38.33	33.24	11.33
Grades 9-12	-	-	-	15.42	-	-	-	-	-	-	-	-	5.80	28.94
PreK-Grade 12	-	-	-	15.42	40.54	50.20	58.91	68.76	5.96	-	38.80	38.33	39.04	40.27

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

FAU PB

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	53.00	53.50	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00
Grade 1	55.00	54.50	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
Grade 2	55.00	58.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00
Grade 3	64.50	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
Grade 4	66.00	71.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
Grade 5	68.00	72.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00
Grade 6	77.00	79.90	72.84	72.84	72.84	72.84	72.84	72.84	72.84	72.84	72.84	72.84	72.84	72.84
Grade 7	69.50	79.40	80.17	80.17	80.17	80.17	80.17	80.17	80.17	80.17	80.17	80.17	80.17	80.17
Grade 8	72.00	74.40	74.09	74.09	74.09	74.09	74.09	74.09	74.09	74.09	74.09	74.09	74.09	74.09
Grade 9	139.80	149.25	141.05	141.05	141.05	141.05	141.05	141.05	141.05	141.05	141.05	141.05	141.05	141.05
Grade 10	0.15	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	0.30	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	720.25	751.95	753.15	753.15	753.15	753.15	753.15	753.15	753.15	753.15	753.15	753.15	753.15	753.15
Grade Level Summary														
PreK-Grade 5	361.50	369.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00
Grades 6-8	218.50	233.70	227.10	227.10	227.10	227.10	227.10	227.10	227.10	227.10	227.10	227.10	227.10	227.10
Grades 9-12	140.25	149.25	141.05	141.05	141.05	141.05	141.05	141.05	141.05	141.05	141.05	141.05	141.05	141.05
PreK-Grade 12	720.25	751.95	753.15	753.15	753.15	753.15	753.15	753.15	753.15	753.15	753.15	753.15	753.15	753.15
COFTE Growth Summary *														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Birth data are lagged for kindergarten entrance. Births shown for 2018-19 are the birth data for the students who will enter kindergarten in 2018-19. Students eligible to enter kindergarten in 2018-19 were born from September 1, 2012, through August 31, 2013.

FAU STL

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	143.50	148.31	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
Grade 1	146.50	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
Grade 2	147.50	149.50	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
Grade 3	150.50	150.50	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
Grade 4	158.50	163.00	158.78	158.78	158.78	158.78	158.78	158.78	158.78	158.78	158.78	158.78	158.78	158.78
Grade 5	156.50	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00
Grade 6	169.52	174.69	177.17	177.17	177.17	177.17	177.17	177.17	177.17	177.17	177.17	177.17	177.17	177.17
Grade 7	174.50	176.50	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00
Grade 8	161.33	166.42	163.96	163.96	163.96	163.96	163.96	163.96	163.96	163.96	163.96	163.96	163.96	163.96
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	1,408.35	1,440.92	1,432.91	1,432.91	1,432.91	1,432.91	1,432.91	1,432.91	1,432.91	1,432.91	1,432.91	1,432.91	1,432.91	1,432.91
Grade Level Summary														
PreK-Grade 5	903.00	923.31	920.78	920.78	920.78	920.78	920.78	920.78	920.78	920.78	920.78	920.78	920.78	920.78
Grades 6-8	505.35	517.61	512.13	512.13	512.13	512.13	512.13	512.13	512.13	512.13	512.13	512.13	512.13	512.13
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	1,408.35	1,440.92	1,432.91	1,432.91	1,432.91	1,432.91	1,432.91	1,432.91	1,432.91	1,432.91	1,432.91	1,432.91	1,432.91	1,432.91
COFTE Growth Summary *														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Birth data are lagged for kindergarten entrance. Births shown for 2018-19 are the birth data for the students who will enter kindergarten in 2018-19. Students eligible to enter kindergarten in 2018-19 were born from September 1, 2012, through August 31, 2013.

FSU Broward
2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	95.50	96.50	101.50	101.50	101.50	101.50	101.50	101.50	101.50	101.50	101.50	101.50	101.50	101.50
Grade 1	103.00	102.50	104.50	104.50	104.50	104.50	104.50	104.50	104.50	104.50	104.50	104.50	104.50	104.50
Grade 2	130.00	113.00	113.69	113.69	113.69	113.69	113.69	113.69	113.69	113.69	113.69	113.69	113.69	113.69
Grade 3	131.50	135.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00
Grade 4	120.02	132.02	133.98	133.98	133.98	133.98	133.98	133.98	133.98	133.98	133.98	133.98	133.98	133.98
Grade 5	118.00	120.50	131.02	131.02	131.02	131.02	131.02	131.02	131.02	131.02	131.02	131.02	131.02	131.02
Grade 6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	698.02	699.52	698.69	698.69	698.69	698.69	698.69	698.69	698.69	698.69	698.69	698.69	698.69	698.69
Grade Level Summary														
PreK-Grade 5	698.02	699.52	698.69	698.69	698.69	698.69	698.69	698.69	698.69	698.69	698.69	698.69	698.69	698.69
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	698.02	699.52	698.69	698.69	698.69	698.69	698.69	698.69	698.69	698.69	698.69	698.69	698.69	698.69
COFTE Growth Summary *														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Birth data are lagged for kindergarten entrance. Births shown for 2018-19 are the birth data for the students who will enter kindergarten in 2018-19. Students eligible to enter kindergarten in 2018-19 were born from September 1, 2012, through August 31, 2013.

FSU Leon

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	96.00	113.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00
Grade 1	91.50	100.00	114.50	114.50	114.50	114.50	114.50	114.50	114.50	114.50	114.50	114.50	114.50	114.50
Grade 2	97.00	94.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00
Grade 3	92.50	98.50	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00
Grade 4	94.82	89.91	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50
Grade 5	95.50	94.58	92.50	92.50	92.50	92.50	92.50	92.50	92.50	92.50	92.50	92.50	92.50	92.50
Grade 6	156.00	173.50	172.50	172.50	172.50	172.50	172.50	172.50	172.50	172.50	172.50	172.50	172.50	172.50
Grade 7	175.00	165.50	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00
Grade 8	181.00	179.50	181.50	181.50	181.50	181.50	181.50	181.50	181.50	181.50	181.50	181.50	181.50	181.50
Grade 9	178.50	177.50	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00
Grade 10	165.00	172.26	171.50	171.50	171.50	171.50	171.50	171.50	171.50	171.50	171.50	171.50	171.50	171.50
Grade 11	173.11	149.82	165.35	165.35	165.35	165.35	165.35	165.35	165.35	165.35	165.35	165.35	165.35	165.35
Grade 12	131.08	149.61	117.77	117.77	117.77	117.77	117.77	117.77	117.77	117.77	117.77	117.77	117.77	117.77
PreK-Grade 12	1,727.01	1,757.68	1,783.12	1,783.12	1,783.12	1,783.12	1,783.12	1,783.12	1,783.12	1,783.12	1,783.12	1,783.12	1,783.12	1,783.12
Grade Level Summary														
PreK-Grade 5	567.32	589.99	617.50	617.50	617.50	617.50	617.50	617.50	617.50	617.50	617.50	617.50	617.50	617.50
Grades 6-8	512.00	518.50	528.00	528.00	528.00	528.00	528.00	528.00	528.00	528.00	528.00	528.00	528.00	528.00
Grades 9-12	647.69	649.19	637.62	637.62	637.62	637.62	637.62	637.62	637.62	637.62	637.62	637.62	637.62	637.62
PreK-Grade 12	1,727.01	1,757.68	1,783.12	1,783.12	1,783.12	1,783.12	1,783.12	1,783.12	1,783.12	1,783.12	1,783.12	1,783.12	1,783.12	1,783.12
COFTE Growth Summary *														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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UF

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	54.00	53.50	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 1	54.00	54.00	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50
Grade 2	53.50	57.50	52.78	52.78	52.78	52.78	52.78	52.78	52.78	52.78	52.78	52.78	52.78	52.78
Grade 3	54.00	50.50	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
Grade 4	65.50	63.50	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
Grade 5	67.00	66.50	66.01	66.01	66.01	66.01	66.01	66.01	66.01	66.01	66.01	66.01	66.01	66.01
Grade 6	109.99	106.62	127.39	127.39	127.39	127.39	127.39	127.39	127.39	127.39	127.39	127.39	127.39	127.39
Grade 7	111.99	113.44	131.41	131.41	131.41	131.41	131.41	131.41	131.41	131.41	131.41	131.41	131.41	131.41
Grade 8	108.50	110.90	128.21	128.21	128.21	128.21	128.21	128.21	128.21	128.21	128.21	128.21	128.21	128.21
Grade 9	122.80	119.49	133.39	133.39	133.39	133.39	133.39	133.39	133.39	133.39	133.39	133.39	133.39	133.39
Grade 10	118.33	117.30	133.56	133.56	133.56	133.56	133.56	133.56	133.56	133.56	133.56	133.56	133.56	133.56
Grade 11	116.41	107.03	98.01	98.01	98.01	98.01	98.01	98.01	98.01	98.01	98.01	98.01	98.01	98.01
Grade 12	87.38	95.33	86.01	86.01	86.01	86.01	86.01	86.01	86.01	86.01	86.01	86.01	86.01	86.01
PreK-Grade 12	1,123.40	1,115.61	1,184.27	1,184.27	1,184.27	1,184.27	1,184.27	1,184.27	1,184.27	1,184.27	1,184.27	1,184.27	1,184.27	1,184.27
Grade Level Summary														
PreK-Grade 5	348.00	345.50	346.29	346.29	346.29	346.29	346.29	346.29	346.29	346.29	346.29	346.29	346.29	346.29
Grades 6-8	330.48	330.96	387.01	387.01	387.01	387.01	387.01	387.01	387.01	387.01	387.01	387.01	387.01	387.01
Grades 9-12	444.92	439.15	450.97	450.97	450.97	450.97	450.97	450.97	450.97	450.97	450.97	450.97	450.97	450.97
PreK-Grade 12	1,123.40	1,115.61	1,184.27	1,184.27	1,184.27	1,184.27	1,184.27	1,184.27	1,184.27	1,184.27	1,184.27	1,184.27	1,184.27	1,184.27
COFTE Growth Summary *														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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FAMU

2021-22 to 2031-32 Capital Outlay FTE Forecast

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	56.50	39.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00
Grade 1	50.50	44.50	34.56	34.56	34.56	34.56	34.56	34.56	34.56	34.56	34.56	34.56	34.56	34.56
Grade 2	46.50	50.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
Grade 3	60.50	38.00	46.50	46.50	46.50	46.50	46.50	46.50	46.50	46.50	46.50	46.50	46.50	46.50
Grade 4	50.00	56.50	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00
Grade 5	37.90	40.50	51.43	51.43	51.43	51.43	51.43	51.43	51.43	51.43	51.43	51.43	51.43	51.43
Grade 6	67.50	46.50	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00
Grade 7	54.50	65.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00
Grade 8	43.00	52.50	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
Grade 9	44.50	47.50	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
Grade 10	48.00	40.50	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
Grade 11	29.74	45.76	40.42	40.42	40.42	40.42	40.42	40.42	40.42	40.42	40.42	40.42	40.42	40.42
Grade 12	27.65	26.32	44.17	44.17	44.17	44.17	44.17	44.17	44.17	44.17	44.17	44.17	44.17	44.17
PreK-Grade 12	616.79	592.58	607.08	607.08	607.08	607.08	607.08	607.08	607.08	607.08	607.08	607.08	607.08	607.08
Grade Level Summary														
PreK-Grade 5	301.90	268.50	269.49	269.49	269.49	269.49	269.49	269.49	269.49	269.49	269.49	269.49	269.49	269.49
Grades 6-8	165.00	164.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00
Grades 9-12	149.89	160.08	174.59	174.59	174.59	174.59	174.59	174.59	174.59	174.59	174.59	174.59	174.59	174.59
PreK-Grade 12	616.79	592.58	607.08	607.08	607.08	607.08	607.08	607.08	607.08	607.08	607.08	607.08	607.08	607.08
COFTE Growth Summary *														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	-	-	-	-	-	-	-	-
Grades 9-12				-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				-	-	-	-	-	-	-	-	-	-	-

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