

**EVERY STUDENT SUCCEEDS ACT (ESSA)
2022-23 Per-pupil Expenditures - District and State**

District Number	District Name	School Costs Per Pupil			District Indirect Costs Per Pupil			Total Costs - State, Local and Federal Funds Per Pupil
		State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	
1	Alachua	\$8,286	\$1,274	\$9,561	\$402	\$40	\$442	\$10,003
2	Baker	7,500	951	8,451	708	132	839	9,290
3	Bay	7,872	1,284	9,156	688	380	1,068	10,224
4	Bradford	6,734	1,991	8,725	1,014	85	1,100	9,825
5	Brevard	7,951	1,772	9,723	503	12	514	10,237
6	Broward	8,971	1,471	10,442	281	75	356	10,799
7	Calhoun	8,107	1,660	9,768	727	27	755	10,522
8	Charlotte	9,947	1,297	11,245	440	11	451	11,696
9	Citrus	8,413	1,780	10,193	162	3	165	10,358
10	Clay	8,199	828	9,028	366	45	412	9,439
11	Collier	10,382	1,625	12,006	551	41	593	12,599
12	Columbia	7,274	1,262	8,536	700	493	1,193	9,729
13	Dade	9,660	1,890	11,551	266	106	372	11,922
14	Desoto	7,120	3,109	10,229	849	165	1,014	11,243
15	Dixie	7,736	2,661	10,398	1,030	27	1,057	11,455
16	Duval	7,935	1,883	9,818	464	46	509	10,327
17	Escambia	7,707	1,977	9,685	552	17	569	10,254
18	Flagler	7,663	802	8,465	800	163	962	9,427
19	Franklin	9,752	2,709	12,461	2,302	79	2,381	14,842
20	Gadsden	8,541	3,407	11,947	865	155	1,020	12,967
21	Gilchrist	8,661	1,962	10,623	694	75	769	11,392
22	Glades	13,247	2,108	15,355	825	84	910	16,264
23	Gulf	9,332	1,760	11,092	1,356	0	1,356	12,448
24	Hamilton	6,585	3,197	9,781	1,638	58	1,695	11,477
25	Hardee	7,774	2,489	10,263	656	93	748	11,011
26	Hendry	7,256	1,497	8,754	225	49	274	9,028
27	Hernando	7,842	1,495	9,337	446	54	500	9,837
28	Highlands	7,699	2,662	10,361	593	364	957	11,318
29	Hillsborough	7,112	1,785	8,897	579	32	612	9,509
30	Holmes	8,151	2,053	10,203	444	3	447	10,651
31	Indian River	8,803	1,507	10,310	366	20	386	10,696
32	Jackson	8,357	1,462	9,819	724	146	870	10,689
33	Jefferson	N/A	N/A	N/A	N/A	N/A	N/A	N/A
34	Lafayette	7,896	2,673	10,569	1,045	12	1,057	11,626
35	Lake	8,001	1,203	9,204	462	175	637	9,841
36	Lee	8,359	1,302	9,661	389	527	916	10,577
37	Leon	8,068	1,461	9,529	399	43	442	9,971
38	Levy	7,971	1,817	9,788	477	0	477	10,266
39	Liberty	8,186	1,479	9,665	1,106	0	1,106	10,770
40	Madison	7,340	2,355	9,695	730	59	789	10,483
41	Manatee	8,902	1,222	10,124	254	20	274	10,398
42	Marion	7,875	1,615	9,490	391	22	413	9,903
43	Martin	10,039	1,174	11,213	306	115	420	11,633
44	Monroe	13,721	1,400	15,121	772	3	775	15,896
45	Nassau	7,831	754	8,586	517	21	538	9,124
46	Okaloosa	7,964	1,546	9,510	442	109	551	10,061
47	Okeechobee	7,523	1,899	9,422	514	123	637	10,059
48	Orange	8,214	1,568	9,783	474	54	529	10,311
49	Osceola	7,751	1,528	9,279	195	2	197	9,477
50	Palm Beach	11,009	1,512	12,521	259	34	293	12,814
51	Pasco	7,386	1,291	8,677	154	13	166	8,843
52	Pinellas	9,570	1,364	10,934	451	67	518	11,452
53	Polk	7,993	1,575	9,569	167	4	170	9,739
54	Putnam	7,352	2,984	10,335	617	371	989	11,324
55	St. Johns	8,366	568	8,933	250	8	258	9,192
56	St. Lucie	8,550	1,648	10,198	227	30	258	10,456
57	Santa Rosa	7,629	1,173	8,802	392	0	392	9,194
58	Sarasota	11,006	1,004	12,010	625	145	771	12,780
59	Seminole	7,835	968	8,803	323	45	369	9,172
60	Sumter	11,524	1,496	13,020	402	201	603	13,623
61	Suwannee	6,913	1,572	8,485	754	196	950	9,434
62	Taylor	7,445	1,959	9,403	1,610	674	2,284	11,687
63	Union	7,699	1,439	9,138	1,971	124	2,095	11,233
64	Volusia	7,589	1,576	9,165	712	71	783	9,948
65	Wakulla	7,464	1,069	8,533	607	159	766	9,299
66	Walton	10,030	1,497	11,528	600	51	652	12,179
67	Washington	7,296	1,332	8,628	1,361	132	1,493	10,121
68	Florida School of Deaf & Blind	25,990	1,046	27,036	13,582	540	14,122	41,158
69	FAMU Lab School	9,381	349	9,729	0	0	0	9,729
70	FAU Lab Schools	9,185	1,851	11,036	0	0	0	11,036
71	FSU Lab Schools	9,771	989	10,760	0	0	0	10,760
72	UF Lab School	8,530	853	9,383	1,006	48	1,055	10,438
73	Florida Virtual School	3,834	468	4,302	2,399	389	2,788	7,090
80	IDEA	21,043	1,394	22,437	0	0	0	22,437
State Average		\$8,620	\$1,543	\$10,163	\$403	\$80	\$483	\$10,646