



FLORIDA DEPARTMENT OF  
**EDUCATION**  
fldoe.org

# **2022-23 Education Appropriations**



**Funded by the Educational  
Enhancement (Lottery)  
Trust Fund**

**February 2023**

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## **HISTORY AND POLICY: THE FLORIDA LOTTERY AND EDUCATION**

On November 4, 1986, a constitutional amendment was passed in a statewide election, creating [Article X, section 15](#), of the Constitution of the State of Florida, providing for the operation of a state lottery. Of the 3,208,295 voters who voted on the amendment, 2,039,437, or 63.57 percent, voted for the amendment, while 1,168,858, or 36.43 percent, voted against it.

The 1987 Legislature enacted the Florida Public Education Lottery Act, codified as [chapter 87-65, Laws of Florida \(L.O.F.\)](#), to implement the constitutional amendment. [Section \(s.\) 24.102\(2\), Florida Statutes \(F.S.\)](#), expresses the intent of the Florida Legislature for the lottery to generate additional funds for education to be administered by a self-supporting, revenue-producing state department that functions as much as possible as a business enterprise. The Florida Public Education Lottery Act also created [s. 24.121, F.S.](#), which governs the allocation of revenues and expenditures of lottery tickets.

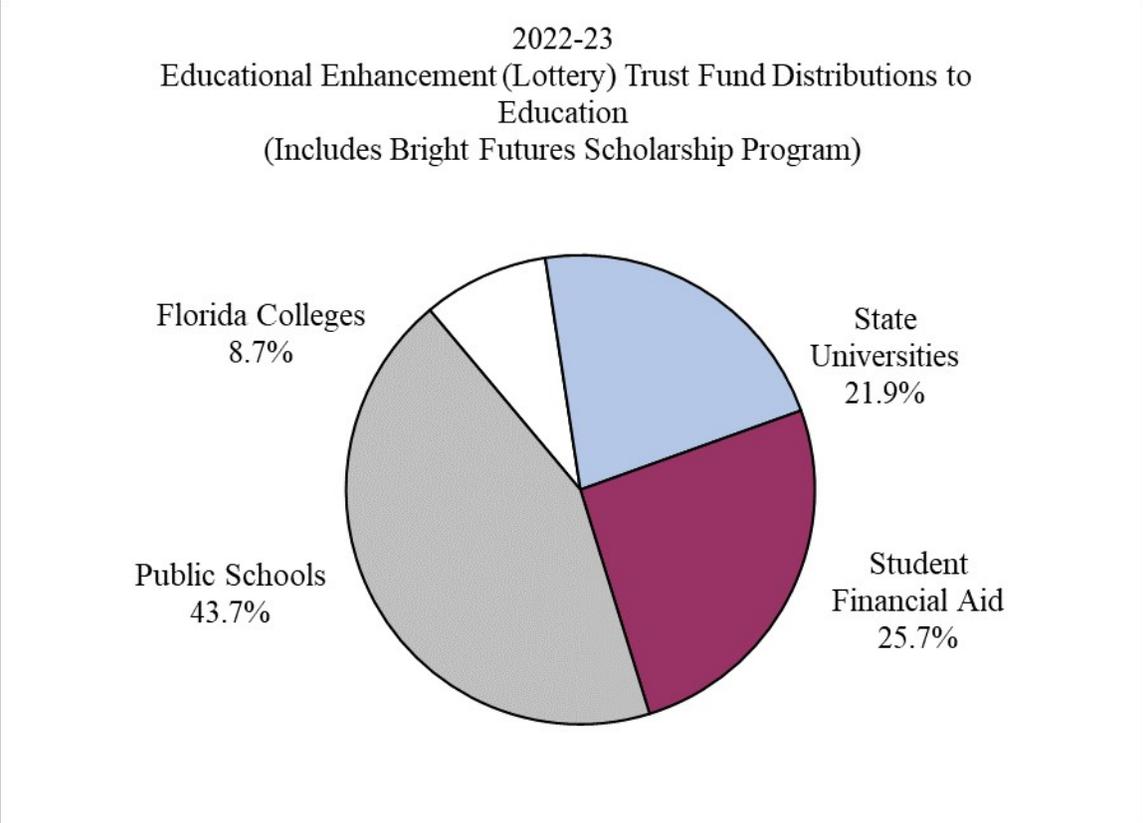
[Section 1010.70, F.S.](#), requires the Florida Department of the Lottery to determine variable percentages of the revenue generated from the sale of lottery tickets, not including application processing fees, to be deposited into the Educational Enhancement Trust Fund (EETF). These funds are used to support the programs described beginning on page 19 as determined annually by the Florida Legislature.

Taxes paid on slot machine revenues provide another source of proceeds for the EETF. [Section 551.106\(2\), F.S.](#), establishes a tax rate on slot machine revenues of 35 percent and requires that these proceeds go into the EETF.

In addition to transfers into the EETF from lottery proceeds, another source of revenue for the EETF is dealer collection allowances. [Section 212.12\(1\)\(d\)1., F.S.](#), states that sales and use tax dealers that are entitled to a collection allowance as compensation for keeping prescribed records, filing timely returns, conducting proper accounting, and remitting taxes on time may elect to donate their collection allowance to the EETF.

The remaining funds from lottery proceeds, after deductions are made to pay prizes and for education programs, are to be used to pay the expenses of running the lottery. If any funds are left unencumbered at the end of each fiscal year, the balance must be transferred to the EETF in accordance with [s. 24.121, F.S.](#)

In [chapter 97-77, L.O.F.](#), the 1997 Legislature established the Florida Bright Futures Scholarship Program with the intention that all components of the program be funded from the EETF ([s. 1009.53, F.S.](#)). Bright Futures appropriations are funded first, and the remainder of the funds are distributed to the education delivery systems. For 2022-23, 43.7 percent will be distributed to school districts and made available to public schools in the districts, 8.7 percent to Florida College System institutions, 21.9 percent to the state universities, and 25.7 percent to student financial aid.



As part of the Soundly-Made, Accountable, Reasonable, and Thrifty (SMART) Schools Act of 1997, the legislature established a 20-year capital outlay funding program designed to provide approximately \$2 billion in lottery funds to school districts for the construction of permanent classrooms. Under this act, the Classrooms First, the Effort Index, and the Small County Assistance Programs were created to alleviate overcrowding in Florida’s public schools and the need for relocatable or portable classrooms. These programs were mainly funded through the issuance of bonds supported by lottery revenues.

Other programs supported by lottery revenues include the Classrooms for Kids and the District Effort Recognition Programs, which were established by the 2003 Legislature to provide funding for class size reduction projects so that school districts could comply with the constitutional provisions for reducing class sizes. To date, the legislature has granted over \$2 billion in fixed capital outlay appropriations funded through the issuance of bonds supported by lottery revenues for this purpose.

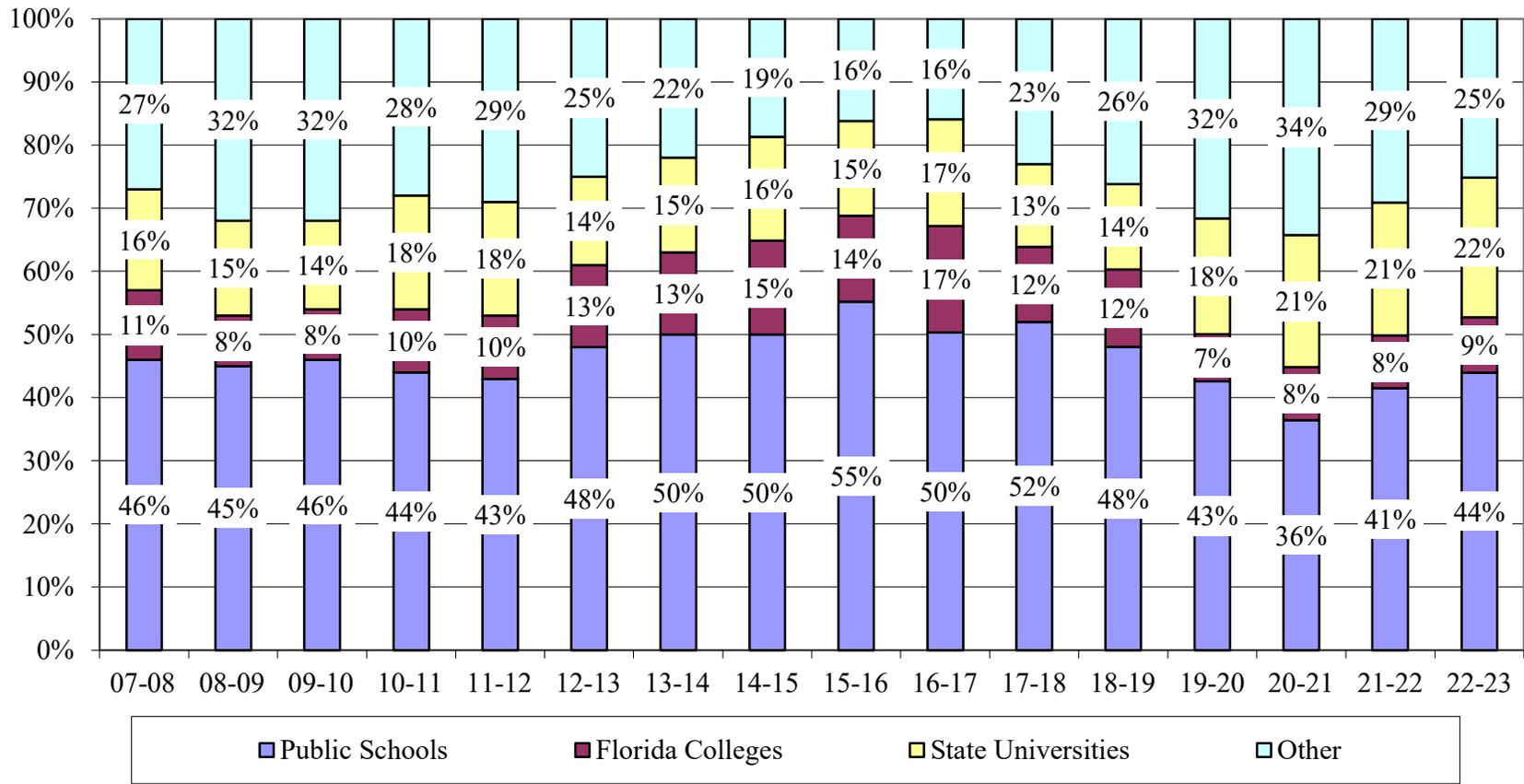
**EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND**  
**Appropriations By Fiscal Year**

Fiscal Year	Public Schools <sup>(1)</sup>	Florida Colleges	State Universities	Other <sup>(2)</sup>	Total Appropriations
1987-88	\$ 84,902,081	\$ 20,160,701	\$ 32,254,063	\$ 7,175,081	\$ 144,491,926
1988-89	258,596,804	38,091,575	24,807,400	6,169,402	327,665,181
1989-90	678,145,713	79,728,147	141,354,226	252,627,355	1,151,855,441
1990-91	748,942,205	88,711,838	142,008,682	22,521,915	1,002,184,640
1991-92	597,070,000	127,915,000	127,915,000	-	852,900,000
1992-93	584,000,000	125,200,000	125,200,000	-	834,400,000
1993-94	601,000,000	128,900,000	128,900,000	-	858,800,000
1994-95	664,200,000	142,300,000	142,300,000	-	948,800,000
1995-96	580,230,000	124,350,000	124,400,000	-	828,980,000
1996-97	570,290,000	126,210,000	132,210,000	-	828,710,000
1997-98	518,995,289	111,379,348	111,229,348	80,000,000	821,603,985
1998-99	476,290,000	102,055,000	113,832,965	120,000,000	812,177,965
1999-00	453,101,000	97,170,000	104,067,504	130,000,000	784,338,504
2000-01	554,300,000	102,200,000	102,198,463	162,500,000	921,198,463
2001-02	576,410,000	98,679,510	98,679,510	221,415,980	995,185,000
2002-03	514,471,506	101,346,245	110,028,746	243,653,494	969,499,991
2003-04	614,600,000	124,079,148	163,968,799	256,112,881	1,158,760,828
2004-05	650,039,045	98,900,000	129,771,266	301,451,153	1,180,161,464
2005-06	556,776,676	106,800,000	144,700,000	329,900,000	1,138,176,676
2006-07	599,095,913	175,008,007	297,171,620	367,790,000	1,439,065,540
2007-08	709,795,379	161,401,183	239,024,125	422,299,817	1,532,520,504
2008-09	659,166,312	124,770,300	219,373,906	474,142,852	1,477,453,370
2009-10	651,508,725	116,959,158	201,172,732	454,227,268	1,423,867,883
2010-11	569,542,395	126,959,158	230,671,087	373,442,455	1,300,615,095
2011-12	587,820,636	130,359,158	253,924,085	400,688,958	1,372,792,837
2012-13	721,106,532	187,372,446	202,786,832	379,818,490	1,491,084,300
2013-14	803,287,420	209,534,163	236,823,731	359,823,381	1,609,468,695
2014-15	871,843,513	259,566,406	286,856,489	326,601,507	1,744,867,915
2015-16	1,014,308,598	249,497,224	275,609,599	297,823,973	1,837,239,394
2016-17	910,680,335	306,424,522	306,424,522	287,544,574	1,811,073,953
2017-18	1,031,972,911	236,346,325	259,684,809	456,683,491	1,984,687,536
2018-19	1,080,409,284	276,770,172	304,622,389	588,821,301	2,250,623,146
2019-20	888,787,427	154,814,894	383,331,415	659,656,382	2,086,590,118
2020-21	751,994,046	172,841,011	431,840,414	724,032,438	2,080,707,909
2021-22	994,967,680	201,524,207	505,115,633	707,836,216	2,409,443,736
2022-23	1,229,864,887	245,358,726	617,544,980	724,373,758	2,817,142,351

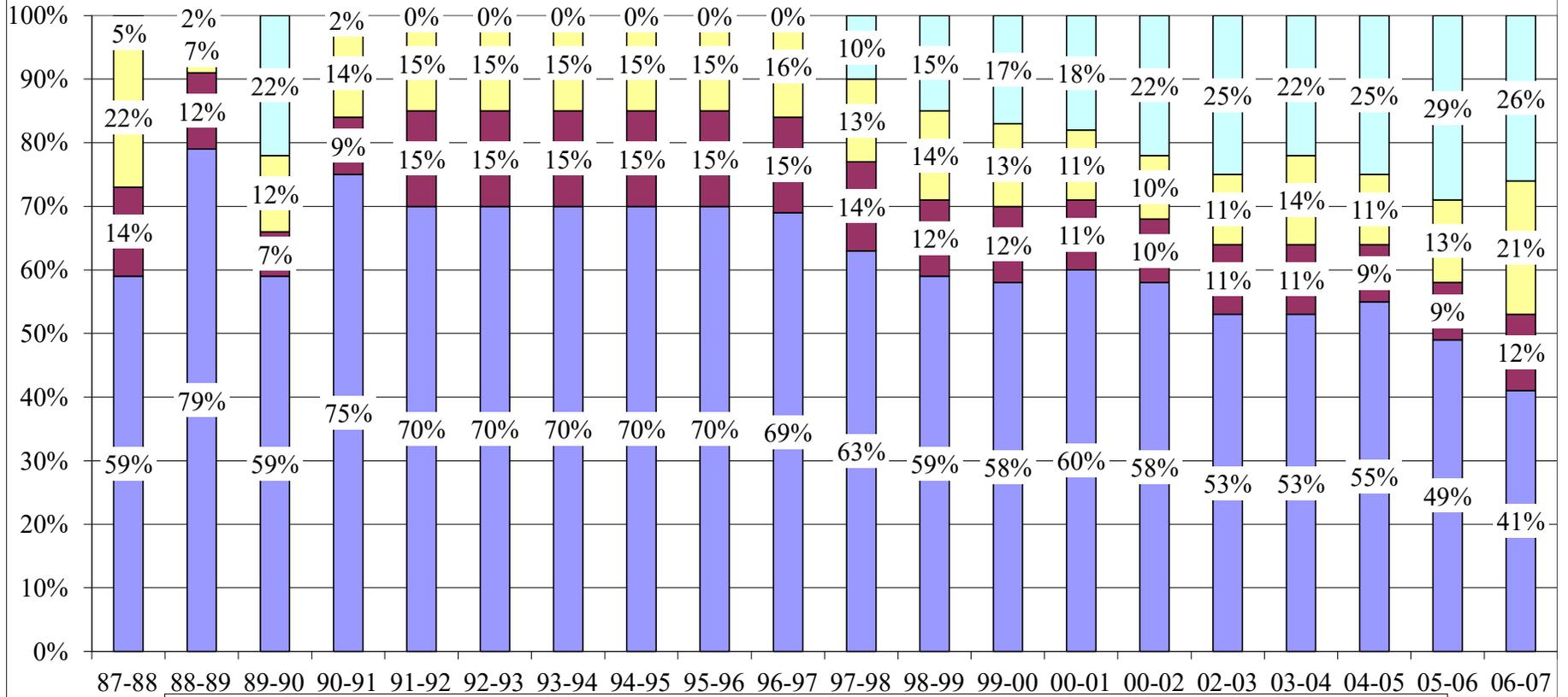
<sup>(1)</sup> Additional fixed capital outlay appropriations were received in the Lottery Capital Outlay Trust Fund for bonded projects to reduce class size. These appropriations were funded through the issuance of bonds supported by lottery revenues.

<sup>(2)</sup> For 2002-03 and 2004-05, "Other" category did not consist entirely of Student Financial Aid.

### Educational Enhancement (Lottery) Trust Fund Appropriations Operating and Capital Outlay



**Educational Enhancement (Lottery) Trust Fund Appropriations  
Operating and Capital Outlay (Continued)**



**EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND**  
**2021-22 and 2022-23 Appropriations**

	2021-22	2022-23
Public Schools		
Class Size Reduction	\$ 103,776,356	\$ 103,776,356
Class Size Reduction Lottery Capital Outlay Program (Debt Service) <sup>1</sup>	128,655,782	127,915,436
Classrooms First Bond Program (Debt Service and Projects) <sup>1</sup>	28,954,268	-
Florida Education Finance Program	626,929,962	867,665,839
School District Discretionary Lottery Funds <sup>2</sup> /School Recognition	-	-
	888,316,368	1,099,357,631
Workforce Education (non-FEFP)	106,651,312	130,507,256
	106,651,312	130,507,256
Florida Colleges		
Florida College System Program Funds <sup>2</sup>	196,932,429	240,982,604
Educational Facilities (Debt Service)	4,591,778	4,376,122
	201,524,207	245,358,726
State Universities		
Education and General Activities <sup>2</sup>	464,518,872	577,044,661
UF - Institute of Food and Agricultural Science	17,079,571	17,079,571
University of South Florida Medical Center	12,740,542	12,740,542
University of Florida Health Center	7,898,617	7,898,617
Florida State University Medical School	824,574	824,574
Educational Facilities (Debt Service)	2,053,457	1,957,015
	505,115,633	617,544,980
Student Financial Aid		
Florida's Bright Futures Scholarship Program	623,261,360	620,881,057
First Generation in College Matching Grant Program	0	0
Other State Student Financial Aid	84,574,856	103,492,701
	707,836,216	724,373,758
Total Department	\$ 2,409,443,736	\$ 2,817,142,351

1. Additional fixed capital outlay appropriations were received in the Lottery Capital Outlay Trust Fund for projects to reduce class size. These appropriations are funded through the issuance of bonds supported by lottery revenues. The debt service reflects payments on the bonds.

2. District School Boards, Florida College System Board of Trustees and State University System Board of Trustees determine the expenditure of these funds to enhance education.

3. The 2022-23 School Recognition Program is funded from General Revenue.

**EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND  
2018-19, 2019-20 and 2020-21 Appropriations**

	2018-19	2019-20	2020-21
<b>Public Schools</b>			
Class Size Reduction	\$ 103,776,356	\$ 103,776,356	\$ 103,776,356
Class Size Reduction Lottery Capital Outlay Program (Debt Service) <sup>1</sup>	133,524,413	133,387,970	128,652,817
Classrooms First Bond Program (Debt Service and Projects) <sup>1</sup>	101,307,519	82,328,303	40,616,014
Florida Education Finance Program	519,245,433	353,358,911	387,832,395
School District Discretionary Lottery Funds <sup>2</sup> /School Recognition	134,582,877	134,582,877	-
	<u>992,436,598</u>	<u>807,434,417</u>	<u>660,877,582</u>
Workforce Education (non-FEFP)	87,972,686	81,353,010	91,116,464
	<u>87,972,686</u>	<u>81,353,010</u>	<u>91,116,464</u>
<b>Florida Colleges</b>			
Florida College System Program Funds <sup>2</sup>	272,175,155	150,218,929	168,247,219
Educational Facilities (Debt Service)	4,595,017	4,595,965	4,593,792
	<u>276,770,172</u>	<u>154,814,894</u>	<u>172,841,011</u>
<b>State Universities</b>			
Education and General Activities <sup>2</sup>	274,282,404	342,732,781	391,242,752
UF - Institute of Food and Agricultural Science	12,533,877	17,079,571	17,079,571
University of South Florida Medical Center	9,349,672	12,740,542	12,740,542
University of Florida Health Center	5,796,416	7,898,617	7,898,617
Florida State University Medical School	605,115	824,574	824,574
Educational Facilities (Debt Service)	2,054,905	2,055,330	2,054,358
	<u>304,622,389</u>	<u>383,331,415</u>	<u>431,840,414</u>
<b>Student Financial Aid</b>			
Florida's Bright Futures Scholarship Program	519,058,661	595,143,167	651,776,770
First Generation in College Matching Grant Program	0	0	0
Other State Student Financial Aid	69,762,640	64,513,215	72,255,668
	<u>588,821,301</u>	<u>659,656,382</u>	<u>724,032,438</u>
<b>Total Department</b>	<u>\$ 2,250,623,146</u>	<u>\$ 2,086,590,118</u>	<u>\$ 2,080,707,909</u>

1. Additional fixed capital outlay appropriations were received in the Lottery Capital Outlay Trust Fund for projects to reduce class size. These appropriations are funded through the issuance of bonds supported by lottery revenues. The debt service reflects payments on the bonds.
2. District School Boards, Florida College System Board of Trustees and State University System Board of Trustees determine the expenditure of these funds to enhance education.
3. 2020-21 School District Discretionary Lottery Funds/School Recognition amount of \$134,582,877 was vetoed.

**EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND**  
**2015-16, 2016-17 and 2017-18 Appropriations**

	2015-16	2016-17	2017-18
<b>Public Schools</b>			
Class Size Reduction	\$ 103,776,356	\$ 103,776,356	\$ 103,776,356
Class Size Reduction Lottery Capital Outlay Program (Debt Service) <sup>1</sup>	151,262,548	151,265,624	143,845,811
Classrooms First Bond Program (Debt Service and Projects) <sup>1</sup>	155,820,162	155,786,420	170,305,246
Florida Education Finance Program	219,369,431	276,772,458	404,555,678
School District Discretionary Lottery Funds <sup>2</sup> /School Recognition	134,582,877	134,582,877	134,582,877
	<u>764,811,374</u>	<u>822,183,735</u>	<u>957,065,968</u>
Workforce Education (non-FEFP)	79,157,830	88,496,600	74,906,943
	<u>79,157,830</u>	<u>88,496,600</u>	<u>74,906,943</u>
<b>Florida Colleges</b>			
Florida College System Program Funds <sup>2</sup>	244,903,227	273,796,073	231,751,579
Educational Facilities (Debt Service)	4,593,997	4,595,500	4,594,746
	<u>249,497,224</u>	<u>278,391,573</u>	<u>236,346,325</u>
<b>State Universities</b>			
Education and General Activities <sup>2</sup>	245,270,069	276,084,320	229,344,945
UF - Institute of Food and Agricultural Science	12,533,877	12,533,877	12,533,877
University of South Florida Medical Center	9,349,672	9,349,672	9,349,672
University of Florida Health Center	5,796,416	5,796,416	5,796,416
Florida State University Medical School	605,115	605,115	605,115
Educational Facilities (Debt Service)	2,054,450	2,055,122	2,054,784
	<u>275,609,599</u>	<u>306,424,522</u>	<u>259,684,809</u>
<b>Student Financial Aid</b>			
Florida's Bright Futures Scholarship Program	239,800,000	217,366,468	397,282,030
First Generation in College Matching Grant Program	5,308,663	5,308,663	0
Other State Student Financial Aid	52,715,310	64,869,443	59,401,461
	<u>297,823,973</u>	<u>287,544,574</u>	<u>456,683,491</u>
<b>Total Department</b>	<u>\$ 1,666,900,000</u>	<u>\$ 1,783,041,004</u>	<u>\$ 1,984,687,536</u>

1. Additional fixed capital outlay appropriations were received in the Lottery Capital Outlay Trust Fund for projects to reduce class size. These appropriations are funded through the issuance of bonds supported by lottery revenues. The debt service reflects payments on the bonds.
2. District School Boards, Florida College System Board of Trustees and State University System Board of Trustees determine the expenditure of these funds to enhance education.
3. The First Generation in College Matching Grant Program is funded with General Revenue starting in 2017-18.

**EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND**  
**2012-13, 2013-14 and 2014-15 Appropriations**

	2012-13	2013-14	2014-15
Public Schools			
Class Size Reduction	\$ 103,776,356	\$ 103,776,356	\$ 103,776,356
Class Size Reduction Lottery Capital Outlay Program (Debt Service) <sup>1</sup>	154,482,900	153,806,836	152,836,215
Classrooms First Bond Program (Debt Service and Projects) <sup>1</sup>	156,801,400	156,011,746	155,882,941
Florida Education Finance Program	122,740,767	197,752,820	242,352,820
School District Discretionary Lottery Funds <sup>2</sup> /School Recognition	134,582,877	134,582,877	134,582,877
	<u>672,384,300</u>	<u>745,930,635</u>	<u>789,431,209</u>
Workforce Education (non-FEFP)	48,722,232	57,356,785	82,412,304
	<u>48,722,232</u>	<u>57,356,785</u>	<u>82,412,304</u>
Florida Colleges			
Florida College System Program Funds <sup>2</sup>	180,808,060	204,938,935	254,972,113
Educational Facilities (Debt Service)	6,564,386	4,595,228	4,594,293
	<u>187,372,446</u>	<u>209,534,163</u>	<u>259,566,406</u>
State Universities			
Education and General Activities <sup>2</sup>	171,566,138	206,483,766	256,516,943
UF - Institute of Food and Agricultural Science	12,533,877	12,533,877	12,533,877
University of South Florida Medical Center	9,349,672	9,349,672	9,349,672
University of Florida Health Center	5,796,416	5,796,416	5,796,416
Florida State University Medical School	605,115	605,115	605,115
Educational Facilities (Debt Service)	2,935,614	2,054,885	2,054,466
	<u>202,786,832</u>	<u>236,823,731</u>	<u>286,856,489</u>
Student Financial Aid <sup>3</sup>			
Florida's Bright Futures Scholarship Program	329,408,935	309,413,826	266,191,952
First Generation in College Matching Grant Program	5,308,663	5,308,663	5,308,663
Other State Student Financial Aid	45,100,892	45,100,892	55,100,892
	<u>379,818,490</u>	<u>359,823,381</u>	<u>326,601,507</u>
Total Department	<u>\$ 1,491,084,300</u>	<u>\$ 1,609,468,695</u>	<u>\$ 1,744,867,915</u>

1. Additional fixed capital outlay appropriations were received in the Lottery Capital Outlay Trust Fund for projects to reduce class size. These appropriations are funded through the issuance of bonds supported by lottery revenues. The debt service reflects payments on the bonds.
2. District School Boards, Florida College System Board of Trustees and State University System Board of Trustees determine the expenditure of these funds to enhance education.
3. The 2014-15 Student Financial Aid total does not include the \$2,000,000 budget amendment funds allocated to the Benacquisto Scholarship Program (formerly referred to as the Florida National Merit Scholars Incentive Program).

**EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND**  
**2009-10, 2010-11 and 2011-12 Appropriations**

	2009-10	2010-11	2011-12
<b>Public Schools</b>			
Class Size Reduction	\$ 189,849,480	\$ 103,776,356	\$ 103,776,356
Class Size Reduction Lottery Capital Outlay Program (Debt Service) <sup>1</sup>	151,922,482	154,721,252	154,883,241
Classrooms First Bond Program (Debt Service and Projects) <sup>1</sup>	166,957,717	164,766,967	162,109,596
Florida Education Finance Program	9,036,490	9,036,490	12,327,001
School District Discretionary Lottery Funds <sup>2</sup> /School Recognition	129,914,030	129,914,030	119,596,643
	<u>647,680,199</u>	<u>562,215,095</u>	<u>552,692,837</u>
Workforce Education (non-FEFP)	<u>3,828,526</u>	<u>7,327,300</u>	<u>35,127,799</u>
	3,828,526	7,327,300	35,127,799
<b>Community Colleges</b>			
Community College Lottery Funds <sup>2</sup>	<u>116,959,158</u>	<u>126,959,158</u>	<u>130,359,158</u>
	116,959,158	126,959,158	130,359,158
<b>State Universities</b>			
Education and General Activities <sup>2</sup>	173,816,968	203,274,204	225,687,387
UF - Institute of Food and Agricultural Science	12,533,877	12,533,877	12,533,877
University of South Florida Medical Center	8,436,061	8,461,475	9,301,290
University of Florida Health Center	5,796,416	5,796,416	5,796,416
Florida State University Medical School	589,410	605,115	605,115
	<u>201,172,732</u>	<u>230,671,087</u>	<u>253,924,085</u>
<b>Student Financial Aid</b>			
Florida's Bright Futures Scholarship Program	418,878,452	338,367,564	350,000,000
First Generation in College Matching Grant Program	6,848,120	6,574,195	5,588,066
Other State Student Financial Aid	28,500,696	28,500,696	45,100,892
	<u>454,227,268</u>	<u>373,442,455</u>	<u>400,688,958</u>
<b>Total Department</b>	<u>\$ 1,423,867,883</u>	<u>\$ 1,300,615,095</u>	<u>\$ 1,372,792,837</u>

1. Additional fixed capital outlay appropriations were received in the Lottery Capital Outlay Trust Fund for projects to reduce class size. These appropriations are funded through the issuance of bonds supported by lottery revenues. The debt service reflects payments on the bonds.
2. District School Boards, Florida College System Board of Trustees and State University System Board of Trustees determine the expenditure of these funds to enhance education.

**EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND  
2006-07, 2007-08 and 2008-09 Appropriations**

	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
<b>Public Schools</b>			
Class Size Reduction	\$ 75,718,007	\$ 144,185,962 <sup>3</sup>	\$ 114,354,421 <sup>4</sup>
Class Size Reduction Lottery Capital Outlay Program (Debt Service) <sup>1</sup>	100,310,506	119,710,506 <sup>3</sup>	155,000,000
Classrooms First Bond Program (Debt Service and Projects) <sup>1</sup>	167,885,407	166,892,742	166,934,217
District Cost Differential (DCD) Transition Supplement	-	15,000,000	-
Excellent Teaching	-	3,000,000 <sup>3</sup>	3,000,000 <sup>4</sup>
School District Discretionary Lottery Funds <sup>2</sup>	125,894,447	100,538,358 <sup>3</sup>	65,474,309 <sup>4</sup>
School Recognition/Merit Schools	129,287,546	157,587,811	147,235,894
School Safety/Emergency Preparedness	-	2,880,000 <sup>3</sup>	-
	<u>599,095,913</u>	<u>709,795,379</u>	<u>651,998,841</u>
Workforce Education (non-FEFP)	<u>-</u>	<u>-</u>	<u>7,167,471</u> <sup>4</sup>
	-	-	7,167,471
<b>Community Colleges</b>			
Community College Lottery Funds <sup>2</sup>	120,000,000	112,252,800 <sup>3</sup>	124,770,300 <sup>4</sup>
Critical Jobs Initiative	20,000,000	-	-
Facilities Matching Program	35,008,007	-	-
Florida's Two Plus Two Public and Private Partnerships	-	489,600 <sup>3</sup>	-
Program Challenge Grants	-	48,658,783	-
	<u>175,008,007</u>	<u>161,401,183</u>	<u>124,770,300</u>
<b>State Universities</b>			
Education and General Activities <sup>2</sup>	157,843,843	149,410,324 <sup>3</sup>	195,717,966 <sup>4</sup>
UF - Institute of Food and Agricultural Science	9,320,592	8,371,768 <sup>3</sup>	11,365,268 <sup>4</sup>
University of South Florida Medical Center	2,698,719	2,590,770 <sup>3</sup>	4,241,041
University of Florida Health Center	7,165,799	4,311,167 <sup>3</sup>	7,026,684
Florida State University Medical School	3,132	3,132	1,022,947
Facility Enhancement Challenge Grants	55,971,620	-	-
Program Challenge Grants	64,167,915	74,336,964	-
	<u>297,171,620</u>	<u>239,024,125</u>	<u>219,373,906</u>
<b>Student Financial Aid</b>			
Florida's Bright Futures Scholarship Program	346,342,906	383,185,153 <sup>3</sup>	435,275,538 <sup>4</sup>
First Generation in College Matching Grant Program	-	8,245,000 <sup>3</sup>	7,997,650
Other State Student Financial Aid	21,447,094	30,869,664	30,869,664
	<u>367,790,000</u>	<u>422,299,817</u>	<u>474,142,852</u>
<b>Total Department</b>	<u>\$ 1,439,065,540</u>	<u>\$ 1,532,520,504</u>	<u>\$ 1,477,453,370</u>

1. Additional fixed capital outlay appropriations were received in the Lottery Capital Outlay Trust Fund for projects to reduce class size. These appropriations are funded through the issuance of bonds supported by lottery revenues. The debt service reflects payments on the bonds.
2. District School Boards, Community College Board of Trustees and State University System Board of Trustees determine the expenditure of these funds to enhance education.
3. Changes in original appropriations were made in 2007-08 Special Session C and the Special Appropriations Act for Fiscal Year 2007-08. Please see chapter 2007-326, L.O.F., and chapter 2008-1, L.O.F.
4. Changes in original appropriations were made in 2008-09 Special Session A, some of which were vetoed by the Governor. Additional changes to the appropriations were made in the September 10, 2008, Legislative Budget Commission Meeting, and the June 17, 2009, Legislative Budget Commission Meeting.

**EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND**  
**2003-04, 2004-05 and 2005-06 Appropriations**

	2003-04	2004-05	2005-06
<b>Public Schools</b>			
Assistance to Low-Performing Schools	\$ 998,000	\$ 5,500,000	\$ -
Class Size Reduction	80,000,007	97,904,975	75,718,007
Class Size Reduction Lottery Capital Outlay Program (Debt Service) <sup>1</sup>	56,000,000	43,902,077	43,902,077
Classrooms First Bond Program (Debt Service and Projects) <sup>1</sup>	169,000,000	169,000,000	169,000,000
Education Partnerships	-	4,000,000	-
Excellent Teaching	475,000	-	-
Florida Information Resource Network/Reading	-	7,850,221	-
Florida School for the Deaf and Blind	130,000	-	-
Instructional Technology	-	1,000,000	-
K-8 Virtual Education	4,800,000	4,640,000	-
Mentoring/Student Assistance Initiatives	12,250,000	13,895,000	-
Public School Technology	2,250,000	-	-
Reading Programs	-	38,149,779	-
School and Instructional Enhancements	160,000	660,000	-
School District Discretionary Lottery Funds <sup>2</sup>	123,449,842	103,449,842	146,240,454
School Recognition/Merit Schools	140,000,000	160,000,000	117,209,388
Supplemental Academic Instruction	25,000,000	-	-
Teacher Professional Development	87,151	87,151	-
	<u>614,600,000</u>	<u>650,039,045</u>	<u>552,069,926</u>
<b>Workforce Education</b>			
Critical Jobs Initiative	-	-	4,706,750
	<u>-</u>	<u>-</u>	<u>4,706,750</u>
<b>Community Colleges</b>			
Community College Lottery Funds <sup>2</sup>	93,900,000	98,900,000	101,100,000
Critical Jobs Initiative	-	-	5,700,000
Facilities Matching Program	-	-	-
Program Challenge Grants	30,179,148 <sup>3</sup>	-	-
	<u>124,079,148</u>	<u>98,900,000</u>	<u>106,800,000</u>
<b>State Universities</b>			
Education and General Activities <sup>2</sup>	86,731,478	111,473,560	122,286,758
UF - Institute of Food and Agricultural Science	5,087,910	9,563,810	8,720,592
University of South Florida Medical Center	2,601,539	2,698,719	2,698,719
University of Florida Health Center	4,132,041	4,490,799	4,490,799
Florida State University Medical School	3,132	3,132	3,132
Facility Enhancement Challenge Grants	-	-	-
Challenge Grants	65,412,699 <sup>3</sup>	1,541,246	6,500,000
	<u>163,968,799</u>	<u>129,771,266</u>	<u>144,700,000</u>
<b>State Board of Education</b>			
Assessment and Evaluation	-	5,000,000	-
Total	<u>-</u>	<u>5,000,000</u>	<u>-</u>
<b>Student Financial Aid</b>			
Florida's Bright Futures Scholarship Program	235,688,631	275,989,784 <sup>4</sup>	311,772,580
Other State Student Financial Aid	20,424,250	20,461,369	18,127,420
	<u>256,112,881</u>	<u>296,451,153</u>	<u>329,900,000</u>
<b>Total Department</b>	<u>\$ 1,158,760,828</u>	<u>\$ 1,180,161,464</u>	<u>\$ 1,138,176,676</u>

1. Additional fixed capital outlay appropriations were received in the Lottery Capital Outlay Trust Fund for bonded projects to reduce class size. These appropriations are funded through the issuance of bonds supported by lottery revenues. The debt service reflects payments on the bonds.
2. District School Boards, Community College Board of Trustees and State University System Board of Trustees determine the expenditure of these funds to enhance education.
3. Includes \$6,179,148 for Community Colleges and \$23,968,779 for Universities for Challenge Grants from House Bill 43E.
4. In 2004-05, a \$7,883,680 budget amendment to Bright Futures was approved.

**EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND**  
**1999-00, 2000-01, 2001-02 and 2002-03 Appropriations**

	1999-00	2000-01	2001-02	2002-03
<b>Public Schools</b>				
School District Discretionary Lottery Funds <sup>1</sup>	\$ 151,176,000	\$ 190,125,000	\$ 195,250,000	\$ 184,155,000
School Recognition/Merit Schools <sup>2</sup>	15,000,000	60,000,000	113,500,000	122,770,000
Classrooms First Bond Program (Debt Service and Projects)	180,000,000	180,000,000	180,000,000	180,000,000
Assistance to Low Performing Schools	-	17,250,000	3,776,000 <sup>3</sup>	-
Pre-School Coalition Incentive Funds	2,085,000	2,085,000	-	-
School Readiness Partnership	1,075,000	1,075,000	-	-
Pre-School Projects	103,765,000	103,765,000	-	-
Public School Technology	-	-	62,400,000	-
Reading Programs	-	-	- <sup>3</sup>	-
Mentoring/Student Assistance Initiatives	-	-	12,390,000 <sup>3</sup>	12,300,000 <sup>4</sup>
Communities in Schools	-	-	1,000,000	-
Teacher Professional Development	-	-	- <sup>3</sup>	-
School and Instructional Enhancements	-	-	489,790 <sup>3</sup>	-
Teacher Training	-	-	7,354,210	-
Excellent Teaching	-	-	-	10,246,506
Extended School Year	-	-	-	5,000,000
Exceptional Education	-	-	- <sup>3</sup>	-
Teacher Recruitment Campaign	-	-	250,000	-
<b>Total</b>	<b>453,101,000</b>	<b>554,300,000</b>	<b>576,410,000</b>	<b>514,471,506</b>
<b>Community Colleges</b>				
Community College Lottery Funds <sup>1</sup>	95,170,000	102,200,000	94,687,500	92,900,000
Performance Based Incentive Programs	2,000,000	-	-	-
Information Technology Enhancement Grants	-	-	1,992,010	8,446,245
Library Automation	-	-	2,000,000	-
<b>Total</b>	<b>97,170,000</b>	<b>102,200,000</b>	<b>98,679,510</b>	<b>101,346,245</b>
<b>State Universities</b>				
Education and General Activities <sup>1</sup>	75,809,222	89,509,540	81,849,166	84,762,878
UF-Institute of Food and Agricultural Science	9,047,048	5,322,263	5,445,038	5,087,910
University of South Florida Medical Center	4,224,159	2,898,477	2,822,040	2,601,539
University of Florida Health Center	8,089,571	4,468,183	4,571,256	4,132,041
Florida State University Medical School	-	-	-	3,132
I-4 Corridor/High Technology Research	-	-	-	5,000,000
Board of Governors - Challenge Grants	6,897,504	-	3,992,010	8,441,246
<b>Total</b>	<b>104,067,504</b>	<b>102,198,463</b>	<b>98,679,510</b>	<b>110,028,746</b>
<b>State Board of Education</b>				
Bright Futures Testing Program	-	-	-	7,905,600
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,905,600</b>
<b>Student Financial Aid</b>				
Florida's Bright Futures Scholarship Program	130,000,000	143,100,000	202,000,000	218,970,000
Other State Student Financial Aid	-	19,400,000	19,415,980	16,777,894
<b>Total</b>	<b>130,000,000</b>	<b>162,500,000</b>	<b>221,415,980</b>	<b>235,747,894</b>
<b>Total Department</b>	<b>\$ 784,338,504</b>	<b>\$ 921,198,463</b>	<b>\$ 995,185,000</b>	<b>\$ 969,499,991</b>

1. District School Boards, Community College Board of Trustees and State University System Board of Trustees determine the expenditure of these funds to enhance education.

2. In 1999-00, an additional \$15 million budget amendment was approved.  
 In 2000-01, an additional \$24 million budget amendment was approved.

3. Assistance to Low Performing Schools, vetoed \$3,280,000; Reading Programs, vetoed \$1,731,428; Mentoring/Student Assistance Initiatives, vetoed \$1,425,000; Teacher Professional Development, vetoed \$1,250,000; School and Instructional Enhancements, vetoed \$6,843,572; Exceptional Education, vetoed \$600,000. The net decrease to the original appropriation was \$15,130,000, for an adjusted appropriation total of \$930,870,000.

4. Mentoring/Student Assistance Initiatives, vetoed \$300,000.

**EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND**  
**1995-96, 1996-97, 1997-98 and 1998-99 Appropriations**  
**1997-98 Revised Pursuant to House Bill 17-A**

	1995-96	1996-97	1997-98	1998-99
<b>Public Schools</b>				
School District Discretionary Lottery Funds <sup>1</sup>	\$ 476,062,645	\$ 463,290,000	\$ 232,070,289	\$ 183,975,000
School Recognition/Merit Schools	-	-	-	5,390,000
Classrooms First Bond Program (Debt Service and Projects)	-	-	180,000,000	180,000,000
Coalition Incentive Funds	-	-	-	3,000,000
Technology Matching Grants	-	-	-	-
Pre-School Projects	104,167,355	107,000,000	106,925,000	103,925,000
Total	<u>580,230,000</u>	<u>570,290,000</u>	<u>518,995,289</u>	<u>476,290,000</u>
<b>Community Colleges</b>				
Community College Lottery Funds <sup>1</sup>	116,550,000	120,660,000	109,229,348	98,900,000
Community College Endowment	2,750,000	2,750,000	-	-
Nursing Education Challenge Grant Fund	800,000	800,000	-	-
Incentive Grants - Expanded Program	2,250,000	-	-	-
Endowment Matching Fund	-	-	-	1,155,000
Performance Based Incentive Program	2,000,000	2,000,000	2,000,000	2,000,000
Transfer to FIRN	-	-	150,000	-
Total	<u>124,350,000</u>	<u>126,210,000</u>	<u>111,379,348</u>	<u>102,055,000</u>
<b>State Universities</b>				
State University System Lottery Funds <sup>1</sup>	122,150,000	127,210,000	-	-
Education and General Activities <sup>1</sup>	-	-	88,167,837	78,065,877
UF-Institute of Food and Agriculture Science	-	-	9,718,244	9,628,107
University of South Florida Medical Center	-	-	4,578,866	4,531,456
University of Florida Health Center	-	-	8,764,401	8,674,560
Challenge Grants	2,250,000	5,000,000	-	12,932,965
Total	<u>124,400,000</u>	<u>132,210,000</u>	<u>111,229,348</u>	<u>113,832,965</u>
<b>Student Financial Aid</b>				
Florida's Bright Futures Scholarship Program	-	-	75,000,000	120,000,000
Prepaid Tuition Scholarships	-	-	2,000,000	-
Minority Teacher Scholarship Program	-	-	3,000,000	-
Total	<u>-</u>	<u>-</u>	<u>80,000,000</u>	<u>120,000,000</u>
<b>Total Department</b>	<u>\$ 828,980,000</u>	<u>\$ 828,710,000</u>	<u>\$ 821,603,985</u>	<u>\$ 812,177,965</u>

1. District School Boards, Community College Board of Trustees and State University System Board of Trustees determine the expenditure of these funds to enhance education.

2. \$5,000,000 Vetoed

Notes:

Due to a revenue shortfall in 1995-96, appropriations were reduced as follows: Public Schools, \$3,080,000; Community Colleges, \$660,000; and State Universities, \$660,000.

Due to a revenue shortfall in 1996-97, appropriations were reduced as follows: Public Schools, \$10,010,000; Community Colleges, \$2,145,000; and State Universities, \$2,145,000.

**EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND**  
**1991-92, 1992-93, 1993-94 and 1994-95 Appropriations**

	1991-92	1992-93	1993-94	1994-95
<b>Public Schools</b>				
School District Discretionary Lottery Funds <sup>1</sup>	\$ 505,639,799	\$ 505,427,645	\$ 483,527,645	\$ 502,032,645
Instructional Strategies Enhancement	8,857,846	-	-	-
High Performance Incentive Program	4,000,000	-	-	-
Performance Based Incentive Program	-	-	-	2,000,000
Public School Technology	-	-	38,900,000	56,000,000
Pre-School Projects	78,572,355	78,572,355	78,572,355	104,167,355
<b>Total</b>	<u>597,070,000</u>	<u>584,000,000</u>	<u>601,000,000</u>	<u>664,200,000</u>
<b>Community Colleges</b>				
Community College Lottery Funds <sup>1</sup>	124,365,000	121,650,000	123,851,436	125,782,430
Library Resources	-	-	-	5,429,471
Auxiliary Learning Aids	-	-	-	998,700
Endowment Matching Fund	2,750,000	2,750,000	2,750,000	5,500,000
Library Automation	-	-	1,498,564	989,399
Performance Based Incentive Program	-	-	-	2,000,000
Nursing Education Challenge Grant Fund	800,000	800,000	800,000	1,600,000
<b>Total</b>	<u>127,915,000</u>	<u>125,200,000</u>	<u>128,900,000</u>	<u>142,300,000</u>
<b>State Universities</b>				
State University System Lottery Funds <sup>1</sup>	124,515,000	113,641,421	104,541,421	128,230,000
Library Resources	-	3,258,579	3,258,579	4,565,000
Transfer to Major Gifts Trust Fund	-	-	2,200,000	3,564,920
Transfer to Eminent Scholars Trust Fund	-	-	2,200,000	3,564,920
Student Financial Aid	-	8,300,000	8,300,000	-
Facility Enhancement Challenge Grant	3,400,000	-	8,400,000	2,375,160
<b>Total</b>	<u>127,915,000</u>	<u>125,200,000</u>	<u>128,900,000</u>	<u>142,300,000</u>
<b>Total Department</b>	<u>\$ 852,900,000</u>	<u>\$ 834,400,000</u>	<u>\$ 858,800,000</u>	<u>\$ 948,800,000</u>

1. District School Boards, Community College Boards of Trustees and State University System Boards of Trustees determine the expenditure of these funds to enhance education.

Note: Due to a revenue shortfall for 1994-95, appropriations were reduced as follows: Public Schools, \$15,890,000; Community Colleges, \$3,405,000; and State Universities, \$3,405,000.

**EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND  
1989-90 and 1990-91 Appropriations**

	1989-90	1990-91
<b>Public Schools</b>		
Florida Education Finance Program	\$ 456,234,934	\$ 534,569,316
Transportation	18,000,000	14,795,770
School Bus Replacement	20,000,000	15,500,000
Instructional Materials	10,000,000	22,622,442
Compensatory Education	639,822	2,601,879
Diagnostic and Learning Resource Centers	33,262	134,100
Community Schools	1,300,000	1,300,000
Student Development Services	621,562	672,831
School Volunteer Program	100,000	102,070
PREP (K-3 Improvement)	13,069,151	15,230,461
Writing Skills	590,562	603,446
Summer Inservice Institutes	11,250,000	812,500
Safe Schools/School Resource Officers	362,237	4,630,825
Regional Centers of Excellence	425,000	555,699
School Principals Inservice Training	394,060	-
Teachers As Advisors	646,132	678,439
Dropout Prevention	8,194,153	4,596,756
Middle Childhood (PRIME)	31,327,205	33,755,539
Merit Schools	10,000,000	-
In-School Child Care	1,500,000	1,389,248
Elementary School Foreign Language	2,754,396	2,684,336
Pre-School Projects	49,187,748	47,268,878
Math/Science/Computer Plan	350,000	300,000
Instructional Technology	11,000,000	21,480,020
Middle School Advisement	1,976,000	2,846,800
Literacy Centers	300,000	300,000
Curriculum Development and Renewal	335,000	-
Education Improvement Grants	225,000	100,000
Education/Business Cooperation	1,280,000	1,860,000
Restructuring Learning	750,000	1,000,000
Model Schools Consortium	2,000,000	-
International Science Fair	100,000	-
Governor's Summer Colleges Program	250,000	231,541
Interagency Student Services/Cities in Schools	500,000	-
High Performance Incentive Program	10,000,000	2,924,732
Panhandle Area Ed Coop	250,000	-
School Board Training	125,000	-
Summer Science Teacher Training	500,000	-
Math & Science Stipends	750,000	500,000
Library Media Materials	10,785,614	10,452,341
Teacher of the Year	29,250	-
School Related Person of the Year	9,625	-
Blueprint for Career Preparation	-	2,329,736
Pre-Teachers and Teacher Education Pilot Projects	-	112,500
<b>Total</b>	<b>678,145,713</b>	<b>748,942,205</b>
<b>Community Colleges</b>		
Community College Program Fund	47,369,298	63,833,981
Endowment Matching Fund	2,750,000	2,750,000
General Office	30,000	160,000
Instructional Equipment	4,841,689	4,841,689
Sunshine State Skills Program	3,931,202	1,506,881
Community College M.I.S.	40,000	-
Library Automation	3,000,000	3,000,000
Literacy Centers	400,000	500,000
Deferred Maintenance	2,500,000	2,500,000
Quality Improvements <sup>1</sup>	3,000,000	2,000,000
Learning Resource Centers Materials	6,000,000	6,000,000
Program Reviews	4,515,958	475,000
Technology Transfer Centers	650,000	-
Nursing Education Challenge Grant Fund	500,000	800,000
Small and Minority Business Entrepreneurial Center	100,000	-
Miami Book Fair International	100,000	100,000
Microcomputer Education for the Disabled	-	50,000
Appleton Museum - Central Florida Community College	-	194,287
<b>Total</b>	<b>79,728,147</b>	<b>88,711,838</b>
<b>State Universities</b>		
Education and General Activities	86,581,022	112,540,656
UF - Institute of Food and Agricultural Sciences	3,726,443	3,250,572
UF - Health Center	5,505,659	3,487,178
USF - Medical Center	1,186,034	1,725,358
General Office	35,349,551	18,432,637
Salary Increases	6,433,236	-
Teacher Education Centers	2,572,281	2,572,281
<b>Total</b>	<b>141,354,226</b>	<b>142,008,682</b>

1. College Level Academic Skills Test (CLAST)

(continued)

**EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND**  
**1989-90 and 1990-91 Appropriations (continued)**

	1989-90	1990-91
Other Postsecondary Programs		
Postsecondary Education Planning Commission	317,155	-
Scholarships and Grants	4,986,200	8,448,056
Auxiliary Learning Aids/PS Handicapped	100,000	1,328,978
College Reach Out Program	794,250	1,200,000
Technological Research & Development Authority	615,800	-
Gold Seal Diploma Scholar	100,000	-
FSU Professor Exchange	40,000	-
Edward Waters Upgrade	-	250,000
Bethune-Cookman Challenger	-	338,411
Bethune-Cookman College of Education	-	338,411
University of Miami Medical School Minority Affairs	-	143,378
Historically Black Colleges/Universities Library Fund	-	193,378
University of Miami Comprehensive Drug Prevention	-	100,000
Edward Waters - Building Restoration Match	-	500,000
Total	6,953,405	12,840,612
Other Programs and Services		
Florida School for the Deaf and the Blind	13,450	25,297
Other State Services	18,430,859	-
Industry Services	405,702	405,702
Vocational Business Exchange Program	150,000	150,000
New World School of the Arts	289,603	179,603
International Education Linkages	500,000	550,000
Hemispheric Policy Study Center	100,000	-
Centers of Agriculture Enhancement	275,420	62,067
Centers of Automotive Enhancement	60,000	600,000
Basic Skills-Vocational Students	662,000	-
Volunteer Literacy Corps	20,000	-
Computer Integrated Manufacturing	300,000	150,000
Endowment for Cuban-American Studies	1,000,000	-
Education Leadership Fund	7,163	-
Public Broadcasting	4,386,057	999,634
Education Outreach/International Volunteer Program	83,718	-
Florida Endowment for the Humanities	100,000	-
Florida Information Resource Network	4,048,569	-
Government Close Up Program	27,500	-
Management Training Act	1,700,000	-
Education Management Improvement	250,000	-
Health Occupations Education Enhancement	-	289,000
Humanities Outreach - Tampa	-	250,000
Total	32,810,041	3,661,303
Fixed Capital Outlay		
Transfer to PECO Trust Fund	49,945,359	-
Transfer to State Infrastructure Trust Fund	150,000,000	-
UF/Biotechnology Center (Planning)	600,000	-
UF/Biotechnology Matching Funds	-	1,550,000
FAU/Davie Campus (s,p,c,e)	2,000,000	-
FIU/Holocaust Center	70,000	-
UF/College of Dentistry Building Completion and Equipment	600,000	-
Sumter County/Bushnell and Wildwood High Schools	150,000	-
Columbia County/Columbia County High School	1,400,000	-
Union County/Roof Repair	700,000	-
K - 12 Capital Outlay Projects	-	2,405,000
UF/Vet Medicine Teaching Hospital Expansion Phase II	1,750,000	-
UF/Floyd Hall Renovation	2,021,100	-
UF/Library East - Renovation / Restoration	1,900,000	-
USF/Sarasota Caples Project Completion	450,000	-
USF/Center for Economic Education	237,500	-
USF/Eye Institute Completion	360,000	-
USF/Psychiatric Hospital Completion	400,000	-
UWF/Performing Arts Completion	279,950	-
SUS Facility Enhancement Challenge Grants	-	2,065,000
Total	212,863,909	6,020,000
Total Department	\$ 1,151,855,441	\$ 1,002,184,640

**EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND**  
**1987-88 and 1988-89 Appropriations**

	1987-88	1988-89
<b>Public Schools</b>		
Florida Education Finance Program	\$ 20,000,000	\$ 183,000,000
School Bus Replacement	5,000,000	-
Council on Environmental Education	-	18,000
PREP (K-3 Improvement)	8,500,000	9,677,414
Summer Inservice Institutes	9,925,210	9,725,210
Regional Centers of Excellence	-	425,000
Dropout Prevention	2,563,000	1,485,000
Middle Childhood (PRIME)	15,000,000	15,000,000
Master Teacher Program	13,113,871	-
Merit Schools	10,000,000	10,000,000
Literacy Centers	300,000	150,000
Pre-School Projects	-	23,050,000
Curriculum Development and Renewal	-	235,000
Florida Dropout Identification System	-	50,000
Governor's Summer Colleges Program	-	250,000
Library Media Materials	-	5,531,180
Compact Pilot Program	500,000	-
Total	84,902,081	258,596,804
<b>Community Colleges</b>		
Community College Program Fund	2,840,484	15,927,578
Endowment Matching Fund	2,000,000	-
General Office	70,653	23,400
Instructional Equipment	5,116,689	4,846,689
Library Books	1,760,500	-
Student Articulation System-Administration	72,375	-
Sunshine State Skills Program	3,000,000	3,985,702
Community College M.I.S.	-	40,000
Hispanic Vocational Program	-	100,000
Library Automation	-	310,750
Literacy Centers	400,000	200,000
Deferred Maintenance	4,900,000	2,000,000
Quality Improvements	-	3,337,196
Community College Student Data	-	1,000,020
Learning Resource Centers Materials	-	4,535,240
Program Reviews	-	1,785,000
Total	20,160,701	38,091,575
<b>State Universities</b>		
Education and General Activities	9,561,600	15,818,000
UF-Institute of Food and Agricultural Sciences	1,783,006	830,137
USF-Florida Medical Center	265,403	291,943
University of Florida Health Center	837,054	695,039
General Office	19,750,000	4,600,000
Florida Mental Health Institute	57,000	-
Teacher Education Centers	-	2,572,281
Total	32,254,063	24,807,400
<b>Other Postsecondary Programs</b>		
Scholarships and Grants	-	2,976,200
Auxiliary Learning Aids/PS Handicapped	-	100,000
Enhance Electronics	-	512,500
Total	-	3,588,700
<b>Other Programs and Services</b>		
Truck Drivers Training Program	1,662,500	475,000
Vocational Business Exchange Program	150,000	150,000
International Education Linkages	300,000	-
Hemispheric Policy Study Center	200,000	100,000
Other State Services	-	400,000
Industry Services	-	405,702
Centers of Agriculture Enhancement	-	50,000
Centers of Automotive Enhancement	-	775,000
Basic Skills - Vocational Students	-	225,000
Total	2,312,500	2,580,702
<b>Fixed Capital Outlay</b>		
Transfer to PECO Trust Fund	4,862,581	-
Total	4,862,581	-
<b>Total Department</b>	<b>\$ 144,491,926</b>	<b>\$ 327,665,181</b>

**2022-23 PROGRAMS AND PROJECTS FUNDED FROM  
THE EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND**

**PUBLIC SCHOOL SYSTEM**

**CLASS SIZE REDUCTION LOTTERY - CAPITAL OUTLAY PROGRAM**

EETF: Chapter 2022-156, L.O.F., Specific Appropriation 1: \$127,915,436

Proviso language allows for funds provided in Specific Appropriation 1 to be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to s. 1013.71, F.S., for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

Additionally, proviso language sets forth that funds provided in Specific Appropriation 1 are for fiscal year 2022-23 debt service obligations on all bonds authorized pursuant to s. 1013.737, F.S., including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state.

The Class Size Reduction Lottery Capital Outlay Program, referred to as the “Classrooms for Kids Program,” was established in s. 1013.735, F.S., to provide funding to public school districts for the purpose of meeting constitutional class size reduction requirements. Additionally, the District Effort Recognition Program was established to provide funds to eligible school districts for capital outlay purposes to reduce class size or for any lawful capital outlay purpose if the class size maximum has been met by a qualifying school district. The first state appropriation for these programs, in an aggregate amount of \$600,000,000, was approved by the Florida Legislature for fiscal year 2003-04. Additional appropriations of \$654,697,990 for fiscal year 2006-07 and \$650,000,000 for fiscal year 2007-08 were approved by the legislature to fund class size reduction projects. These appropriations were funded through the issuance of revenue bonds supported by lottery revenues, with Specific Appropriation 1 being used to pay the annual debt service obligation on outstanding lottery bonds. Additional funds have not been provided for the program since 2007-08. See page 33 for the authorized bonded project funding by district. For fiscal years 2004-05 and 2005-06, class size reduction appropriations were granted from other revenue sources.

**FLORIDA EDUCATION FINANCE PROGRAM**

EETF: Chapter 2022-156, L.O.F., Specific Appropriation 5: \$867,665,839

In 1973, the Florida Legislature enacted the Florida Education Finance Program (FEFP) and established the state policy on equalized funding to guarantee to each student in the Florida public education system the availability of programs and services appropriate to

his or her educational needs that are substantially equal to those available to any similar student notwithstanding geographic differences and varying local economic factors.

To provide equalization of educational opportunity, the FEFP formula recognizes: (1) varying local property tax bases; (2) varying education program costs; (3) varying costs of living; and (4) varying costs for equivalent educational programs due to sparsity and dispersion of the student population. Section 1011.62, F.S., outlines the formula that must be used to calculate funding through the FEFP.

The FEFP is the primary mechanism for funding the operating costs of Florida school districts. A key feature of the FEFP is that it bases financial support for education upon the individual student participating in a particular educational program rather than upon the number of teachers or classrooms. FEFP funding for school districts is calculated by multiplying the number of full-time equivalent (FTE) students in each of the funded education programs by cost factors to obtain weighted FTE student data. This data is then multiplied by a base student allocation and district cost differential to determine the base funding from state and local FEFP funds.

The FEFP has a total appropriation of \$10,657,600,560 that is funded with \$867,665,839 from the EETF, \$9,543,030,819 from General Revenue, and \$246,903,902 from the State School Trust Fund.

## **CLASS SIZE REDUCTION**

EETF: Chapter 2022-156, L.O.F., Specific Appropriation 6: \$103,776,356

These funds are provided to implement the requirements of ss. 1003.03 and 1011.685, F.S. For 2022-23, the class size reduction allocation factor is \$964.60 for pre-kindergarten through grade 3, \$920.98 for grades 4 through 8, and \$923.21 for grades 9 through 12. The class size reduction allocation is recalculated based on enrollment through the October 2022 FTE survey, except as provided in s. 1003.03(4), F.S. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds are prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

Class Size Reduction has a total appropriation of \$2,896,071,526 that is funded with \$103,776,356 from the EETF, \$86,161,098 from the State School Trust Fund, and \$2,706,134,072 from General Revenue.

## WORKFORCE DEVELOPMENT

EETF: Chapter 2022-156, L.O.F., Specific Appropriation 7: \$130,507,256

Funds in Specific Appropriation 7 are provided for school district workforce education programs as defined in s. 1004.02(25), F.S., and are allocated along with other Workforce Development funds in Specific Appropriation 118 as follows:

Alachua .....	\$548,646
Baker .....	\$185,285
Bay .....	\$2,921,506
Bradford .....	\$989,249
Brevard.....	\$3,559,973
Broward.....	\$79,600,602
Charlotte.....	\$2,952,376
Citrus.....	\$2,254,610
Clay .....	\$730,888
Collier .....	\$10,252,416
Columbia.....	\$286,770
Miami-Dade .....	\$82,562,062
DeSoto.....	\$622,196
Dixie.....	\$70,914
Escambia .....	\$4,588,946
Flagler .....	\$1,019,426
Franklin.....	\$77,682
Gadsden.....	\$416,945
Glades .....	\$81,074
Gulf .....	\$81,688
Hamilton .....	\$75,400
Hardee .....	\$186,397
Hendry.....	\$783,613
Hernando.....	\$586,986
Hillsborough .....	\$35,193,494
Indian River .....	\$1,031,260
Jackson.....	\$230,037
Jefferson.....	\$84,137
Lafayette .....	\$74,989
Lake.....	\$5,402,658
Lee.....	\$10,180,351
Leon .....	\$6,855,938
Liberty.....	\$146,677
Madison.....	\$74,801
Manatee.....	\$9,687,398
Marion.....	\$4,057,685
Martin.....	\$1,135,207
Monroe.....	\$623,913
Nassau .....	\$836,368
Okaloosa .....	\$2,275,815

Orange.....	\$32,691,590
Osceola.....	\$6,999,595
Palm Beach .....	\$18,107,877
Pasco .....	\$3,184,855
Pinellas.....	\$26,567,479
Polk .....	\$7,768,672
Saint Johns .....	\$4,134,257
Santa Rosa.....	\$2,252,732
Sarasota.....	\$8,821,591
Sumter.....	\$188,909
Suwannee .....	\$1,198,166
Taylor.....	\$1,195,924
Union.....	\$80,525
Wakulla.....	\$91,646
Walton.....	\$1,283,839
Washington .....	\$2,462,856

Section 1004.02(25), F.S. – “Workforce education” means adult general education or career education and may consist of a continuing workforce education course or a program of study leading to an occupational completion point, a career certificate, an applied technology diploma, a career degree, or a registered apprenticeship certificate of completion.

Workforce Development has a total appropriation of \$390,356,891 that is funded with \$130,507,256 from the EETF and \$259,849,635 from General Revenue.

## **FLORIDA COLLEGES**

### **FIXED CAPITAL OUTLAY DEBT SERVICE**

EETF: Chapter 2022-156, L.O.F., Specific Appropriation 2: \$6,647,049

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of Chapter 2012-118, L.O.F., authorized pursuant to s. 1013.737, F.S. Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

From the funds provided in Specific Appropriation 2, \$4,376,122 shall be allocated to pay for fixed capital outlay debt service attributed to Florida colleges. In addition, \$1,957,015 is allocated to pay for fixed capital outlay debt service attributed to state universities, for a total of \$6,333,137. Please note that, as a result of refunding in April 2022 on bonds from the Lottery Capital Outlay and Debt Service Trust Fund, the debt service requirements for 2022-23 were lowered. Therefore, the sum of this year’s debt

service payments for Florida colleges and state universities does not equal the full appropriation of \$6,647,049.

**FLORIDA COLLEGE LOTTERY FUNDS**

EETF: Chapter 2022-156, L.O.F., Specific Appropriation 8: \$240,982,604

From the funds provided in Specific Appropriation 8 from the EETF and Specific Appropriation 125 from General Revenue, a total of \$1,396,604,363 is appropriated for operating funds and approved baccalaureate programs, as follows:

Eastern Florida State College.....	\$48,422,787
Broward College .....	\$96,950,411
College of Central Florida .....	\$38,281,902
Chipola College .....	\$12,978,014
Daytona State College.....	\$54,439,947
Florida SouthWestern State College.....	\$38,625,182
Florida State College at Jacksonville.....	\$81,573,122
The College of the Florida Keys.....	\$8,685,349
Gulf Coast State College.....	\$25,183,325
Hillsborough Community College.....	\$74,477,603
Indian River State College.....	\$53,414,966
Florida Gateway College .....	\$15,222,775
Lake-Sumter State College .....	\$21,569,846
State College of Florida, Manatee-Sarasota.....	\$29,712,045
Miami Dade College.....	\$188,058,548
North Florida College .....	\$8,825,792
Northwest Florida State College.....	\$21,671,391
Palm Beach State College.....	\$71,032,972
Pasco-Hernando State College.....	\$46,525,119
Pensacola State College .....	\$40,027,554
Polk State College.....	\$52,221,771
Saint Johns River State College.....	\$25,822,498
Saint Petersburg College.....	\$86,360,092
Santa Fe College .....	\$46,438,582
Seminole State College of Florida .....	\$49,734,504
South Florida State College .....	\$21,137,054
Tallahassee Community College .....	\$36,369,575
Valencia College.....	\$102,841,637

The Florida College System Program Fund has a total appropriation of \$1,396,604,363 that is funded with \$240,982,604 from the EETF and \$1,155,621,759 from General Revenue.

**STATE UNIVERSITIES**

**FIXED CAPITAL OUTLAY DEBT SERVICE**

EETF: Chapter 2022-156, L.O.F., Specific Appropriation 2: \$6,647,049

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, L.O.F., authorized pursuant to s. 1013.737, F.S. Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

From the funds provided in Specific Appropriation 2, \$1,957,015 shall be allocated to pay for fixed capital outlay debt service for state universities. In addition, \$4,376,122 is allocated to pay for fixed capital outlay debt service for Florida colleges, for a total of \$6,333,137. Please note that, as a result of refunding in April 2022 on bonds from the Lottery Capital Outlay and Debt Service Trust Fund, the debt service requirements for 2022-23 were lowered. Therefore, the sum of this years' debt service payments for Florida colleges and state universities does not equal the full appropriation of \$6,647,049.

**STATE UNIVERSITY SYSTEM**

EETF: Chapter 2022-156, L.O.F., Specific Appropriation 9: \$577,044,661, Specific Appropriation 10: \$17,079,571, Specific Appropriation 11: \$12,740,542, Specific Appropriation 12: \$7,898,617, Specific Appropriation 13: \$824,574

Funds in chapter 2022-156, L.O.F., Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the EETF and Specific Appropriation 145 from General Revenue, a total of \$2,977,718,046 is allocated as follows:

University of Florida.....	\$498,425,167
Florida State University .....	\$440,356,709
Florida A&M University.....	\$99,921,076
University of South Florida .....	\$285,719,870
University of South Florida, St. Petersburg.....	\$32,212,033
University of South Florida, Sarasota/Manatee.....	\$18,929,991
Florida Atlantic University .....	\$158,498,804
University of West Florida.....	\$73,786,389
University of Central Florida.....	\$279,941,494
Florida International University.....	\$243,485,458
University of North Florida .....	\$99,164,092

Florida Gulf Coast University.....	\$91,171,856
New College of Florida.....	\$27,373,692
Florida Polytechnic University .....	\$37,168,617
State University Performance Based Incentives .....	\$560,000,000
Johnson Matching Grant.....	\$277,500
Incentives for Programs of Strategic Emphasis.....	\$31,285,298

In addition, the EETF supports the following university programs:

Institute of Food and Agricultural Science – Chapter 2022-156, L.O.F., Specific Appropriation 10: \$17,079,571

University of South Florida Medical Center – Chapter 2022-156, L.O.F., Specific Appropriation 11: \$12,740,542

University of Florida Health Center – Chapter 2022-156, L.O.F., Specific Appropriation 12: \$7,898,617

Florida State University Medical School – Chapter 2022-156, L.O.F., Specific Appropriation 13: \$824,574

Educational and General Activities has a total appropriation of \$4,791,453,110. Of this total, \$577,044,661 is from the EETF, \$2,401,656,454 is from General Revenue, and \$1,812,751,995 is from the Education/General Student & Other Fees Trust Fund.

The Institute of Food and Agricultural Science has a total appropriation of \$182,906,803 that is funded partially by \$17,079,571 from the EETF and partially by \$165,827,232 from General Revenue.

The University of South Florida Medical Center has a total appropriation of \$148,306,165. Of this total, \$12,740,542 is from the Educational Enhancement Trust Fund, \$65,542,305 is from the Education/General Student & Other Fees Trust Fund, and \$70,023,318 is from General Revenue.

The University of Florida Health Center has a total appropriation of \$160,512,316. Of this total, \$7,898,617 is from the EETF, \$37,517,537 is from the Education/General Student & Other Fees Trust Fund, and \$115,096,162 is from General Revenue.

The Florida State University Medical School has a total appropriation of \$51,082,091. Of this total, \$824,574 is from the EETF, \$14,898,434 is from the Education/General Student & Other Fees Trust Fund, and \$35,359,083 is from General Revenue.

Note: The detail above includes University System life and health insurance adjustments from Administered Funds.

**STUDENT FINANCIAL AID**

**FLORIDA BRIGHT FUTURES SCHOLARSHIP PROGRAM**

EETF: Chapter 2022-156, Specific Appropriation 3: \$620,881,057

The Florida Bright Futures Scholarship Program serves students graduating from Florida high schools, home education students, General Education Development students and certain out-of-state students who merit recognition of high academic achievement and enroll in an eligible Florida public or private postsecondary education institution.

The Bright Futures Scholarship Program consists of four types of awards: the Florida Academic Scholarship, the Florida Medallion Scholarship, the Florida Gold Seal Vocational Scholarship award and the Florida Gold Seal Career and Professional Education (CAPE) Scholarship. Section 1009.53, F.S., describes the provisions of the scholarship program. There were 119,837 students who received funding for a Bright Futures Scholarship in 2021-22.

In 2022-23, Florida Academic Scholars shall receive an award equal to 100 percent of tuition and applicable fees, for up to five years for a maximum of 120 semester hours (or equivalent) toward the completion of a certificate or a first baccalaureate degree.

Florida Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees, for fall, spring, and summer terms. A Florida Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Florida Gold Seal Vocational Scholars and Florida CAPE Vocational Scholars, the award per credit hour or credit hour equivalent for the 2022-23 academic year shall be as follows:

Gold Seal Vocational Scholars and CAPE Vocational Scholars

Career Certificate Program .....	\$39
Applied Technology Diploma Program.....	\$39
Technical Degree Education Program .....	\$48

Gold Seal CAPE Vocational Scholars

Bachelor of Science Program with Statewide Articulation Agreement.....	\$48
Florida College System Bachelor of Applied Science Program.....	\$48

The additional stipend for Top Scholars shall be \$44 per credit hour. A Top Scholar is a disbursed Florida Academic Scholar in each district who is awarded an additional per credit hour award for fall and spring. Academic Scholars who attend in the fall following high school graduation are ranked based on the product of their Bright Futures weighted GPA and their best college entrance exam score.

## STUDENT FINANCIAL AID

EETF: Chapter 2022-156, L.O.F., Specific Appropriation 4: \$103,492,701

The funds in Specific Appropriation 4 are for the Florida Student Assistance Grant (FSAG) public full-time and part-time student grant programs.

From both the funds in Specific Appropriations 4 and 66, the sum of \$286,286,712 is provided pursuant to the following guidelines:

FSAG – Public Full- and Part-Time .....	\$236,044,017
FSAG – Private .....	\$23,612,502
FSAG – Postsecondary .....	\$6,430,443
FSAG – Career Education .....	\$3,309,050
Children/Spouses of Deceased/Disabled Veterans .....	\$13,486,880
Florida Work Experience .....	\$1,569,922
Rosewood Family Scholarships .....	\$256,747
Florida Farmworker Scholarships .....	\$272,151
Honorably Discharged Graduate Assistance Program .....	\$1,000,000
Randolph Bracy Ocoee Scholarship Program .....	\$305,000
<b>Total .....</b>	<b>\$286,286,712</b>

From the funds provided in Specific Appropriations 4 and 66, the maximum grant to any student from the Florida Public, Private, Career Education and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in fiscal year 2021-22 for student scholarships or grants administered by the Office of Student Financial Assistance shall report the following two reports in a format prescribed by the FDOE, both due by December 1, 2022: (1) federal loan information, including the total federal loan amounts disbursed and the total number of students who received federal loans; and (2) student-level data for all grants, scholarships, and awards to students who apply for and/or receive state-funded tuition assistance and aid.

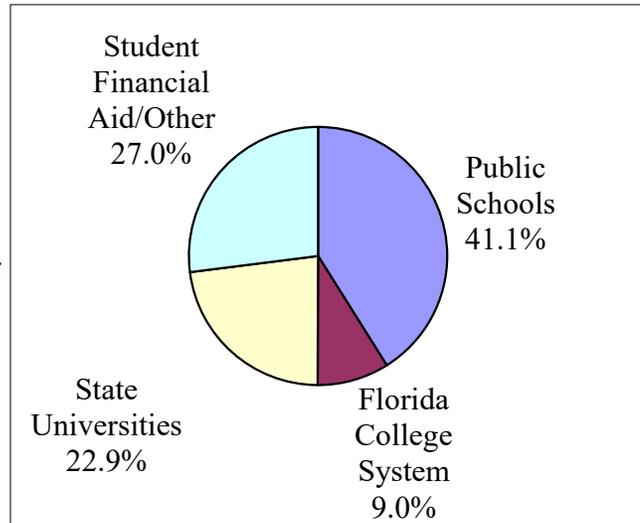
Student Financial Aid has a total appropriation of \$286,286,712. Of this total, \$103,492,701 is from the EETF and \$182,794,011 is from General Revenue.

**EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND  
AND TOTAL OPERATING FUNDS FOR EDUCATION  
2022-23 Legislative Session**

Funds from this year's lottery account for 4.5 percent of Florida's total public school education operating budget and 8.4 percent of the combined total operating budgets of the public schools, the Florida College System and the state universities. This analysis includes funds from the General Appropriations Act as passed by the Florida Legislature, but excludes fixed capital outlay funds.

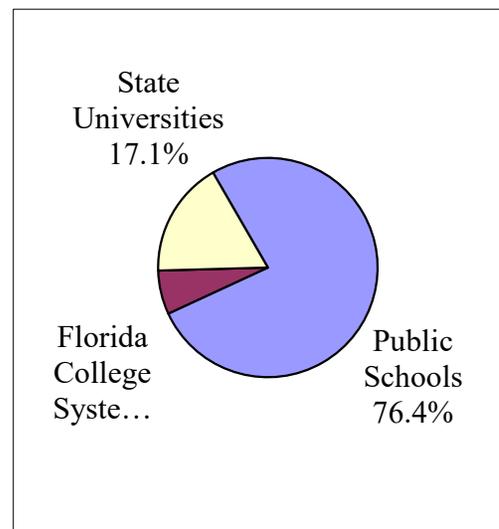
**2022-23 Educational Enhancement Trust Fund Appropriations for Operations (millions)**

\$1,101.9	Public Schools
241.0	Florida College System
615.6	State Universities
<u>724.4</u>	Student Financial Aid/Other
<u><u>\$2,682.9</u></u>	Total



**2022-23 Operating Funds and Student Tuition for Educational Delivery Systems (millions)**

\$24,514.4	Public Schools (General Revenue, State School Fund, Lottery and Local)
2,072.7	Florida College System (General Revenue, Lottery and Fees)
<u>5,486.2</u>	State Universities <sup>(1)</sup> (General Revenue, Lottery and Fees)
<u><u>\$32,073.3</u></u>	Total



Based on an average daily operating cost of \$129.0 million, the \$1101.9 million in lottery funds available to public schools would operate the public schools for approximately eight days.

<sup>(1)</sup> Includes University System health and life insurance benefits funded from Administered Funds.

**2022-23 Educational Enhancement (Lottery) Trust Fund  
Allocations for Operations <sup>1</sup>**

County	Class Size		Florida Colleges	State Universities	2021-22		Total
	Reduction Operating <sup>2</sup>	Workforce Development			Bright Futures Disbursements <sup>2,3</sup>		
	-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	\$ 1,055,051	\$ 183,428	\$ 7,484,787	\$106,087,173	\$ 8,466,053	\$ 123,276,492	
2 Baker	164,875	61,946	-	-	526,178	752,999	
3 Bay	949,678	976,741	4,625,762	-	3,791,136	10,343,317	
4 Bradford	99,186	330,734	-	-	126,611	556,531	
5 Brevard	2,632,794	1,190,199	9,012,111	-	18,884,505	31,719,609	
6 Broward	9,657,821	26,612,714	18,061,799	-	72,101,874	126,434,208	
7 Calhoun	66,784	-	-	-	200,054	266,838	
8 Charlotte	586,026	987,062	-	-	2,670,604	4,243,692	
9 Citrus	516,114	753,779	-	-	2,039,470	3,309,363	
10 Clay	1,349,530	244,356	-	-	8,162,072	9,755,958	
11 Collier	1,853,165	3,427,670	-	-	10,565,920	15,846,755	
12 Columbia	341,094	95,875	2,894,280	-	722,645	4,053,894	
13 Dade	12,679,575	27,602,813	36,629,438	69,486,920	76,780,242	223,178,988	
14 DeSoto	153,473	208,018	-	-	141,392	502,883	
15 Dixie	71,279	23,709	-	-	69,211	164,199	
16 Duval	4,755,706	-	16,235,011	28,894,106	23,886,393	73,771,216	
17 Escambia	1,349,410	1,534,213	7,356,570	17,781,190	5,354,909	33,376,292	
18 Flagler	455,544	340,823	-	-	1,682,002	2,478,369	
19 Franklin	38,110	25,971	-	-	70,640	134,721	
20 Gadsden	157,638	139,396	-	-	131,849	428,883	
21 Gilchrist	97,470	-	-	-	204,532	302,002	
22 Glades	58,721	27,105	-	-	20,469	106,295	
23 Gulf	64,506	27,311	-	-	172,201	264,018	
24 Hamilton	51,269	25,208	-	-	29,608	106,085	
25 Hardee	165,425	62,318	-	-	253,370	481,113	
26 Hendry	259,824	261,984	-	-	406,602	928,410	
27 Hernando	867,102	196,246	-	-	2,821,387	3,884,735	
28 Highlands	417,911	-	3,461,595	-	1,057,885	4,937,391	
29 Hillsborough	8,094,177	11,766,172	12,266,869	78,914,561	52,629,810	163,671,589	
30 Holmes	100,322	-	-	-	212,147	312,469	
31 Indian River	615,533	344,779	-	-	3,218,982	4,179,294	
32 Jackson	189,518	76,908	2,837,892	-	468,152	3,572,470	
33 Jefferson	26,895	28,129	-	-	140,756	195,780	
34 Lafayette	37,519	25,071	-	-	154,196	216,786	
35 Lake	1,664,002	1,806,260	2,843,909	-	6,296,233	12,610,404	
36 Lee	3,618,810	3,403,577	6,909,047	16,104,822	16,978,069	47,014,325	
37 Leon	1,228,058	2,292,132	6,733,218	122,002,877	9,969,626	142,225,911	
38 Levy	188,832	-	-	-	312,744	501,576	
39 Liberty	42,198	49,038	-	-	69,394	160,630	
40 Madison	77,647	25,008	1,541,928	-	137,012	1,781,595	
41 Manatee	1,826,870	3,238,769	4,791,952	-	8,864,044	18,721,635	
42 Marion	1,552,530	1,356,598	5,159,428	-	6,111,012	14,179,568	
43 Martin	703,547	379,532	-	-	5,208,266	6,291,345	
44 Monroe	332,417	208,592	1,462,858	-	1,603,097	3,606,964	
45 Nassau	452,463	279,621	-	-	1,918,851	2,650,935	
46 Okaloosa	1,162,703	760,869	4,074,354	-	5,821,523	11,819,449	
47 Okeechobee	215,352	-	-	-	286,549	501,901	
48 Orange	7,834,540	10,929,715	14,647,340	81,192,902	45,043,579	159,648,076	
49 Osceola	2,730,982	2,340,161	-	-	6,795,625	11,866,768	
50 Palm Beach	7,332,510	6,053,971	12,285,532	47,070,460	56,741,981	129,484,454	
51 Pasco	2,963,759	1,064,786	5,931,856	-	15,167,345	25,127,746	
52 Pinellas	3,441,278	8,882,253	14,743,060	3,495,657	24,693,932	55,256,180	
53 Polk	4,009,394	2,597,285	6,030,014	643,651	10,772,070	24,052,414	
54 Putnam	343,355	-	4,113,436	-	834,366	5,291,157	
55 St. Johns	1,768,537	1,382,198	-	-	18,160,775	21,311,510	
56 St. Lucie	1,658,649	-	9,941,113	-	4,722,701	16,322,463	
57 Santa Rosa	1,030,119	753,151	-	-	6,066,589	7,849,859	
58 Sarasota	1,668,238	2,949,305	-	5,370,342	14,352,409	24,340,294	
59 Seminole	2,395,933	-	8,063,557	-	22,205,036	32,664,526	
60 Sumter	312,852	63,158	-	-	1,180,603	1,556,613	
61 Suwannee	197,876	400,581	-	-	412,616	1,011,073	
62 Taylor	86,329	399,831	-	-	130,696	616,856	
63 Union	76,202	26,922	-	-	155,169	258,293	
64 Volusia	2,199,318	-	10,843,888	-	9,993,518	23,036,724	
65 Wakulla	176,507	30,640	-	-	643,809	850,956	
66 Walton	392,531	429,223	-	-	1,202,076	2,023,830	
67 Washington	112,973	823,402	-	-	226,178	1,162,553	
<b>TOTAL</b>	<b>\$ 103,776,356</b>	<b>\$ 130,507,256</b>	<b>\$ 240,982,604</b>	<b>\$ 577,044,661</b>	<b>\$ 601,241,352</b>	<b>\$ 1,653,552,229</b>	

1. Excludes fixed capital outlay appropriations.
2. Categories exclude allocations for the Florida Virtual School.
3. The Bright Futures Scholarship Program county allocations in this table do not include the funds for the Florida School for the Deaf and the Blind, Adult High School, FLVS or non-Florida schools cited on page 33. The SUS Lab School funds are included for the county in which the school is located.

**EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND<sup>1</sup>**  
**Bright Futures Scholarship Program**  
**Student Disbursements by County and Year (Public and Private High Schools)**

County	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	\$ 1,347,089	\$ 1,735,957	\$ 2,419,660	\$ 3,017,815	\$ 3,140,297	\$ 3,437,864	\$ 3,998,520	\$ 4,342,048	\$ 4,947,962
2 Baker	83,026	112,042	177,874	202,328	222,784	245,992	234,237	255,448	298,831
3 Bay	735,966	964,113	1,391,772	1,679,662	1,859,334	2,000,760	2,269,869	2,535,202	2,842,359
4 Bradford	85,605	104,397	148,873	189,545	189,389	201,317	237,361	241,004	269,644
5 Brevard	2,779,957	3,875,196	5,326,066	6,536,924	7,215,950	8,177,362	9,834,330	11,355,967	12,768,044
6 Broward	7,219,156	9,856,386	14,370,834	18,396,544	19,416,298	22,766,345	26,513,300	31,126,254	35,737,963
7 Calhoun	88,230	98,585	107,547	132,206	148,986	163,880	197,344	197,616	237,771
8 Charlotte	663,433	853,579	1,174,276	1,480,365	1,525,018	1,723,884	1,888,654	2,090,769	2,420,901
9 Citrus	552,051	703,449	947,878	1,064,724	1,078,390	1,248,233	1,371,816	1,664,560	1,767,914
10 Clay	933,191	1,268,570	1,660,511	2,056,382	2,121,718	2,482,637	2,833,265	3,393,281	3,878,977
11 Collier	785,516	1,125,212	1,592,476	2,189,114	2,320,174	2,782,066	3,526,927	4,099,754	4,636,226
12 Columbia	225,907	299,878	374,477	451,911	459,868	516,513	622,156	692,303	754,908
13 Miami-Dade	5,959,260	8,788,434	13,176,073	17,325,935	18,512,256	21,623,555	25,324,415	29,180,784	32,961,812
14 De Soto	67,607	96,661	138,592	166,199	168,678	214,340	271,688	294,700	281,670
15 Dixie	28,912	35,625	54,622	70,372	73,893	79,567	112,507	132,439	126,216
16 Duval	3,221,474	4,366,782	5,998,727	7,494,197	7,973,862	9,275,408	10,660,463	12,076,124	13,729,206
17 Escambia	1,304,987	1,774,099	2,504,545	3,173,431	3,233,005	3,721,807	4,078,647	4,366,174	4,843,885
18 Flagler	251,606	319,408	426,454	463,982	488,945	548,740	637,328	797,543	1,004,872
19 Franklin	30,333	44,259	56,320	74,697	55,871	42,589	52,835	45,215	41,616
20 Gadsden	55,546	93,355	150,156	184,349	172,150	194,973	195,499	232,340	256,133
21 Gilchrist	79,331	107,196	139,386	154,755	154,365	164,404	169,611	194,705	236,476
22 Glades	9,154	14,924	26,442	31,060	34,958	47,758	40,102	47,366	47,481
23 Gulf	90,517	109,234	121,334	144,629	138,688	145,624	183,266	178,522	218,155
24 Hamilton	37,114	46,193	55,909	62,794	61,463	69,197	70,261	54,999	68,459
25 Hardee	110,892	161,793	257,459	290,457	233,751	243,038	239,384	267,161	307,402
26 Hendry	100,878	146,344	201,738	257,912	265,175	313,171	367,073	376,990	387,738
27 Hernando	531,603	673,396	966,957	1,142,994	1,194,987	1,357,534	1,513,073	1,733,010	1,937,206
28 Highlands	368,383	475,355	612,811	717,311	725,586	713,200	821,164	849,256	935,810
29 Hillsborough	6,129,055	7,766,340	10,384,330	12,647,526	13,314,874	15,190,627	17,978,984	20,331,933	23,246,552
30 Holmes	89,894	107,192	168,056	198,126	203,065	236,503	241,760	254,834	290,892
31 Indian River	345,522	533,284	769,577	1,046,731	1,130,015	1,342,848	1,578,816	1,771,528	1,991,514
32 Jackson	262,524	353,206	490,896	530,223	556,091	574,338	625,487	598,433	649,783
33 Jefferson	49,557	64,080	80,721	75,876	70,167	94,421	126,200	137,517	145,983
34 Lafayette	38,596	43,269	71,739	84,978	82,873	87,617	77,107	106,031	95,286
35 Lake	804,446	1,058,982	1,433,424	1,758,517	1,861,212	2,180,652	2,477,463	2,867,073	3,417,172
36 Lee	1,714,637	2,316,253	3,148,164	3,847,387	4,206,608	4,832,175	5,608,606	6,495,119	7,152,639
37 Leon	1,596,248	2,082,724	2,833,010	3,308,893	3,446,277	3,958,162	4,603,191	5,189,296	6,038,938
38 Levy	107,512	156,830	225,953	277,816	263,006	297,431	292,026	311,338	374,852
39 Liberty	39,964	60,244	81,951	81,796	88,679	96,996	100,387	101,911	107,921
40 Madison	91,670	95,220	94,263	122,014	127,283	161,669	184,324	188,674	224,306
41 Manatee	840,715	1,129,824	1,492,479	1,907,273	2,127,876	2,484,661	3,072,414	3,615,795	4,212,638
42 Marion	909,632	1,285,061	1,798,317	2,119,382	2,330,298	2,681,114	2,956,814	3,226,009	3,769,000
43 Martin	666,967	786,018	1,078,199	1,304,855	1,472,391	1,704,099	1,995,036	2,395,168	2,841,926
44 Monroe	246,471	383,512	508,968	692,190	741,683	816,075	987,636	1,076,826	1,252,616
45 Nassau	170,862	276,164	417,944	571,774	642,834	703,050	829,324	914,552	1,000,508
46 Okaloosa	1,105,970	1,445,773	2,033,593	2,501,481	2,694,625	2,978,131	3,443,235	3,948,626	4,430,307
47 Okeechobee	136,986	183,466	258,909	302,180	302,772	310,012	316,314	330,864	346,879
48 Orange	4,007,195	5,383,341	7,671,018	9,698,598	10,157,960	11,967,944	14,264,211	16,614,047	19,407,600
49 Osceola	657,683	832,585	1,114,657	1,412,480	1,462,770	1,836,985	2,171,093	2,501,497	3,030,866
50 Palm Beach	4,275,352	5,942,950	8,432,783	10,832,495	11,628,655	13,568,443	15,917,086	18,428,779	21,342,611
51 Pasco	1,265,038	1,716,643	2,285,391	2,867,421	3,005,416	3,450,316	4,036,149	4,755,603	5,497,858
52 Pinellas	4,503,949	6,053,019	8,246,436	9,978,537	10,602,574	12,309,780	14,583,215	16,429,637	18,118,367
53 Polk	1,963,147	2,728,711	3,724,955	4,701,820	4,826,137	5,425,956	5,923,749	6,492,270	7,346,711
54 Putnam	278,909	331,668	491,661	574,874	569,145	664,573	730,335	758,502	803,291
55 St. Johns	618,642	865,904	1,318,295	1,738,017	1,899,477	2,224,859	2,768,827	3,372,281	3,983,655
56 St. Lucie	617,020	782,926	1,183,834	1,473,388	1,565,980	1,781,046	2,107,149	2,388,632	2,685,804
57 Santa Rosa	693,506	909,172	1,413,981	1,815,185	1,951,117	2,358,213	2,754,529	3,264,506	3,794,724
58 Sarasota	1,363,195	1,807,373	2,543,901	3,176,906	3,508,841	4,168,601	4,978,546	5,564,609	6,479,534
59 Seminole	2,904,358	3,961,843	5,562,608	6,727,620	7,156,169	8,224,737	9,327,748	10,416,046	11,657,694
60 Sumter	102,817	145,828	170,155	220,236	213,928	218,861	245,740	316,810	368,982
61 Suwannee	172,182	241,211	297,189	362,197	346,628	406,776	418,545	446,313	504,494
62 Taylor	90,660	131,272	180,792	209,597	214,609	275,269	270,763	280,286	283,475
63 Union	57,070	66,813	96,729	117,105	109,714	114,413	134,381	148,682	159,546
64 Volusia	2,009,117	2,743,510	3,852,943	4,719,168	4,934,758	5,743,921	6,302,791	7,199,009	8,034,102
65 Wakulla	112,626	140,497	217,339	221,036	221,822	270,686	290,723	352,704	389,237
66 Walton	85,951	113,992	176,846	236,887	230,508	280,029	272,163	313,222	413,294
67 Washington	106,864	123,626	197,289	223,626	243,265	252,025	229,760	233,962	272,777
68 School for Deaf & Blind	-	2,196	12,080	12,679	14,813	14,430	11,122	6,717	5,138
71 Florida Virtual School	-	-	-	-	-	-	-	-	-
72 FAU Lab School	-	-	-	-	-	-	-	-	6,042
73 FSU Lab School	103,985	136,125	164,723	198,903	182,443	206,531	196,977	188,801	245,359
74 FAMU Lab School	11,484	31,044	41,486	55,455	48,818	54,736	40,922	32,912	35,642
75 UF Lab School	97,131	117,032	152,120	206,940	201,667	213,001	248,518	270,005	275,081
77 Comm. Coll Adult HS	-	8,078	-	-	120,825	162,687	208,074	207,941	210,190
99 Non Florida Schools	71,720	211,331	349,772	532,675	648,406	777,648	995,420	1,227,577	1,448,248

Total \$69,263,553 \$93,906,554 \$131,849,245 \$164,845,459 \$174,914,916 \* \$202,204,806 \* \$ 235,188,754 \* \$ 268,896,952 \*\* \$ 306,335,218 \*

NOTE: The sum of district totals may not equal total due to rounding.

\*Totals correspond to end-of-year reports.

\*\*State total disbursement differs slightly from Office of Student Financial Aid end of year totals due to the timing of the two reports. Furthermore, district sum is \$2,501 less than total because one funded student had no district designation.

**EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND<sup>1</sup>**  
**Bright Futures Scholarship Program**  
**Student Disbursements by County and Year (Public and Private High Schools) (Continued)**

County	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
	-10-	-11-	-12-	-13-	-14-	-15-	-16-	-17-	-18-
1 Alachua	\$ 5,624,924	\$ 5,790,431	\$ 6,478,051	\$ 6,115,589	\$ 5,944,215	\$ 4,706,165	\$ 4,349,142	\$ 4,295,944	\$ 3,880,182
2 Baker	377,337	423,231	429,433	433,875	423,259	290,704	256,518	287,046	254,083
3 Bay	3,397,167	3,589,413	4,022,148	3,981,677	3,824,471	2,835,647	2,640,186	2,526,337	2,020,376
4 Bradford	321,133	305,518	303,306	293,125	250,845	162,730	182,800	186,468	136,488
5 Brevard	14,624,066	16,181,006	18,383,253	17,880,859	17,649,957	13,759,846	12,818,484	12,255,598	10,421,703
6 Broward	39,943,021	44,078,082	49,936,037	49,983,995	50,434,381	40,051,442	38,009,686	36,775,627	30,923,627
7 Calhoun	267,193	244,662	264,976	253,066	250,118	189,730	185,243	171,311	156,635
8 Charlotte	2,633,330	2,773,040	3,099,349	2,876,561	2,935,438	2,339,085	2,192,659	2,065,476	1,761,446
9 Citrus	2,062,839	2,220,947	2,482,359	2,485,913	2,428,058	1,855,950	1,657,908	1,595,055	1,394,662
10 Clay	4,454,069	4,932,551	5,609,148	5,759,661	5,673,955	4,722,313	4,552,528	4,486,313	3,888,573
11 Collier	5,252,310	5,764,017	6,563,829	6,573,208	7,038,042	5,559,982	5,371,871	5,346,625	4,458,166
12 Columbia	842,349	854,714	965,844	893,684	925,718	699,254	638,479	569,624	440,398
13 Miami-Dade	36,671,558	40,371,227	45,860,153	46,037,445	46,093,264	36,685,319	34,524,826	33,633,653	27,778,139
14 De Soto	297,788	311,185	291,961	311,985	283,324	259,869	190,427	182,964	129,246
15 Dixie	147,828	160,015	144,324	142,278	136,993	104,828	82,636	88,399	76,451
16 Duval	15,367,760	16,460,511	17,571,389	16,939,649	16,734,300	13,577,960	12,656,632	12,382,849	10,855,318
17 Escambia	5,204,595	5,846,256	6,367,600	5,835,771	5,384,989	4,026,686	3,572,846	3,440,470	2,941,536
18 Flagler	1,242,892	1,394,192	1,651,599	1,706,341	1,733,249	1,392,144	1,278,345	1,166,438	948,531
19 Franklin	56,250	61,999	74,160	61,256	50,391	47,594	40,420	43,915	34,137
20 Gadsden	248,657	229,864	241,158	225,453	236,381	192,935	170,082	150,972	104,897
21 Gilchrist	283,603	306,111	334,873	335,344	351,256	242,622	266,145	225,178	165,331
22 Glades	37,612	43,818	41,665	59,777	58,438	42,907	43,591	41,717	25,925
23 Gulf	236,476	234,698	323,224	292,758	308,283	213,249	198,436	180,563	132,112
24 Hamilton	84,381	91,959	92,732	71,442	60,176	49,345	43,595	56,999	49,424
25 Hardee	343,997	398,975	418,352	391,054	390,693	301,253	260,624	240,781	181,901
26 Hendry	476,302	494,532	579,659	540,061	515,898	383,028	387,020	394,705	288,037
27 Hernando	2,173,336	2,398,402	2,768,102	2,946,873	2,962,498	2,466,871	2,180,041	2,036,880	1,693,963
28 Highlands	1,093,405	1,199,016	1,261,676	1,149,346	1,094,809	830,632	799,716	755,511	608,209
29 Hillsborough	26,546,222	28,839,156	32,958,301	32,418,957	31,864,699	25,386,948	23,986,350	23,689,339	20,750,636
30 Holmes	327,590	364,008	381,800	349,063	343,093	269,502	260,004	254,279	170,642
31 Indian River	2,183,299	2,444,108	2,732,731	2,666,752	2,828,751	2,179,014	2,024,015	2,027,087	1,766,753
32 Jackson	800,555	829,747	945,203	891,347	915,582	687,446	602,017	582,400	463,675
33 Jefferson	128,093	131,124	160,766	164,880	144,145	115,730	104,111	110,428	89,792
34 Lafayette	119,112	113,084	130,070	115,998	118,940	95,484	87,588	86,692	72,239
35 Lake	4,007,359	4,622,197	5,272,437	5,272,164	5,491,934	4,195,871	3,907,409	3,641,771	2,919,862
36 Lee	8,198,927	9,146,195	10,431,088	10,304,363	10,717,434	8,631,230	8,102,660	8,105,466	6,954,769
37 Leon	6,633,510	7,031,475	7,443,726	7,278,358	7,170,431	5,609,088	5,088,148	4,729,992	4,262,977
38 Levy	433,851	437,326	498,831	480,518	488,971	366,586	346,319	301,713	221,672
39 Liberty	133,701	126,971	144,263	123,180	115,636	111,867	72,813	66,495	63,198
40 Madison	238,510	230,361	228,231	257,465	269,572	177,208	127,173	106,074	82,875
41 Manatee	5,059,028	5,689,588	6,531,930	6,347,394	6,240,409	5,022,397	4,614,789	4,440,975	3,709,898
42 Marion	4,403,262	4,928,893	5,640,259	5,696,912	5,596,796	4,376,194	4,068,097	3,818,571	3,303,393
43 Martin	3,330,900	3,722,781	4,311,000	4,288,365	4,432,427	3,571,986	3,498,910	3,458,358	2,925,855
44 Monroe	1,367,980	1,399,916	1,546,462	1,447,494	1,387,790	1,043,405	985,466	1,004,392	850,394
45 Nassau	1,217,599	1,244,429	1,412,785	1,361,338	1,437,714	1,166,462	1,006,759	961,475	802,323
46 Okaloosa	5,154,579	5,655,100	6,113,677	6,113,129	5,891,448	4,359,175	3,851,410	3,694,894	3,063,681
47 Okeechobee	388,561	445,567	478,531	443,576	475,468	372,259	317,709	312,079	249,703
48 Orange	22,151,334	24,217,516	27,315,704	26,704,071	26,924,338	21,292,527	20,303,370	19,888,765	17,304,924
49 Osceola	3,634,815	4,096,948	4,839,526	4,874,529	5,070,629	4,080,343	3,765,058	3,626,805	2,912,841
50 Palm Beach	24,361,677	27,382,440	31,563,641	31,855,904	32,338,459	25,162,147	23,967,176	23,907,879	20,669,800
51 Pasco	6,489,268	7,159,251	8,306,482	8,594,051	9,102,689	7,486,127	7,234,613	7,119,456	5,993,225
52 Pinellas	19,886,303	21,081,696	23,667,207	23,250,941	22,441,069	17,683,031	16,219,049	15,397,871	12,714,953
53 Polk	8,082,682	8,680,380	9,987,373	9,978,241	9,615,592	7,830,594	6,531,522	6,536,465	5,367,465
54 Putnam	946,106	932,566	1,001,155	914,276	862,029	664,552	549,596	492,792	368,624
55 St. Johns	4,746,714	5,453,814	6,349,118	6,457,571	6,674,966	5,487,305	5,420,500	5,660,620	5,202,563
56 St. Lucie	3,075,923	3,404,633	3,894,011	4,036,550	3,985,888	3,208,631	2,968,223	2,765,774	2,239,978
57 Santa Rosa	4,425,651	4,962,217	5,728,039	5,470,971	5,325,375	4,077,242	3,679,610	3,454,633	2,753,750
58 Sarasota	7,378,805	8,068,083	9,200,282	8,646,374	8,282,729	6,414,760	5,908,529	5,954,533	5,136,296
59 Seminole	13,128,071	14,539,445	16,217,948	15,969,334	15,977,304	12,220,199	11,209,674	10,994,105	9,341,784
60 Sumter	444,677	539,394	655,243	690,927	741,825	611,478	599,140	557,387	453,997
61 Suwannee	501,897	525,874	525,361	510,033	540,777	404,665	353,061	327,984	261,550
62 Taylor	341,298	345,714	338,586	292,250	297,506	230,007	206,288	208,235	180,252
63 Union	179,175	208,422	215,904	189,867	175,103	124,410	97,943	88,127	67,896
64 Volusia	8,956,015	9,672,391	10,889,043	10,043,941	9,932,079	7,604,314	6,949,354	6,460,607	5,257,947
65 Wakulla	426,565	448,818	514,394	501,966	500,312	401,173	396,263	335,220	291,202
66 Walton	555,211	606,452	693,894	718,370	762,610	578,224	540,454	488,354	389,149
67 Washington	341,696	349,254	393,392	366,418	392,312	305,914	261,738	241,884	176,735
68 School for Deaf & Blind	8,735	10,793	11,511	13,605	17,203	9,816	13,138	10,206	8,232
71 Florida Virtual School	-	-	-	-	-	-	-	42,240	78,262
72 FAU Lab School	15,819	35,043	46,396	73,532	92,299	92,930	97,308	100,187	140,113
73 FSU Lab School	317,980	371,585	415,963	407,542	448,822	369,752	323,863	356,350	291,484
74 FAMU Lab School	28,606	29,997	22,047	36,670	45,872	38,424	36,064	31,597	29,414
75 UF Lab School	288,387	306,899	341,203	363,371	408,166	341,311	366,791	355,534	271,118
77 Comm. Coll Adult HS	256,054	258,976	327,286	335,181	292,475	219,989	179,647	133,949	95,199
99 Non Florida Schools	1,606,164	1,623,913	1,714,950	1,636,991	64,883	1,164,692	996,995	911,225	728,481
<b>Total</b>	<b>\$ 347,014,439</b>	<b>* \$ 379,874,911</b>	<b>* \$ 429,012,109</b>	<b>* \$ 423,532,775</b>	<b>* \$ 421,417,950</b>	<b>* \$ 333,832,499</b>	<b>* \$ 312,150,590</b>	<b>* \$ 303,419,763</b>	<b>* \$ 257,201,066</b>

NOTE: The sum of district totals may not equal total due to rounding.

\*Totals correspond to end of year reports.

**EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND<sup>1</sup>**  
**Bright Futures Scholarship Program**  
**Student Disbursements by County and Year (Public and Private High Schools) (Continued)**

County	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
	-19-	-20-	-21-	-22-	-23-	-24-	-25-
1 Alachua	\$ 3,497,023	\$ 3,181,287	\$ 6,657,431	\$ 8,154,238	\$ 8,585,999	\$ 8,526,048	\$ 7,888,900
2 Baker	221,110	206,129	320,645	487,598	624,238	568,086	526,178
3 Bay	1,752,797	1,579,266	3,197,636	3,983,908	4,224,937	4,289,603	3,791,136
4 Bradford	123,676	74,858	104,952	135,634	132,216	147,529	126,611
5 Brevard	9,333,807	8,400,055	15,603,425	19,702,140	20,478,301	20,731,693	18,884,505
6 Broward	26,912,172	24,080,888	43,017,124	64,652,577	74,781,332	78,499,065	72,101,874
7 Calhoun	133,433	112,031	150,003	199,835	250,533	197,200	200,054
8 Charlotte	1,415,622	1,227,335	2,131,056	2,732,579	3,074,731	3,037,958	2,670,604
9 Citrus	1,169,315	1,014,825	1,680,248	2,313,632	2,431,862	2,272,904	2,039,470
10 Clay	3,365,045	3,088,321	5,928,990	8,169,773	8,900,504	8,854,463	8,162,072
11 Collier	3,871,113	3,404,662	6,231,794	8,823,707	10,326,760	11,554,649	10,565,920
12 Columbia	366,840	306,937	509,719	817,388	848,095	877,520	722,645
13 Miami-Dade	23,946,468	20,890,570	39,461,346	62,017,052	74,521,325	81,654,790	76,780,242
14 De Soto	88,045	78,397	94,835	185,117	228,059	214,556	141,392
15 Dixie	58,324	57,029	60,767	67,446	66,746	72,641	69,211
16 Duval	9,692,317	8,737,938	16,544,268	22,980,715	25,052,795	26,035,642	23,886,393
17 Escambia	2,550,003	2,201,729	3,825,410	4,960,113	5,555,455	5,861,081	5,354,909
18 Flagler	800,335	721,548	1,194,383	1,789,897	1,869,192	1,928,575	1,682,002
19 Franklin	28,819	22,890	24,504	35,578	67,980	80,204	70,640
20 Gadsden	74,162	54,078	85,296	136,307	150,328	162,360	131,849
21 Gilchrist	123,098	100,031	124,401	193,115	190,437	209,008	204,532
22 Glades	21,349	12,089	17,208	57,380	69,675	71,930	20,469
23 Gulf	101,670	73,305	134,269	178,127	200,321	196,969	172,201
24 Hamilton	29,585	29,918	71,202	68,177	42,618	30,638	29,608
25 Hardee	143,641	120,185	177,934	221,364	268,759	274,417	253,370
26 Hendry	224,855	167,043	219,149	344,513	390,891	419,566	406,602
27 Hernando	1,438,372	1,284,517	1,939,965	2,775,518	2,996,450	3,129,405	2,821,387
28 Highlands	503,805	401,023	824,477	1,202,775	1,276,736	1,254,436	1,057,885
29 Hillsborough	18,632,757	17,252,026	32,316,685	46,097,849	53,052,898	56,925,545	52,629,810
30 Holmes	152,633	121,660	164,754	240,166	290,644	245,655	212,147
31 Indian River	1,479,623	1,309,181	2,325,226	3,354,571	3,634,468	3,633,852	3,218,982
32 Jackson	324,608	248,228	371,067	570,536	585,679	539,598	468,152
33 Jefferson	78,797	61,818	109,006	178,968	177,358	163,129	140,756
34 Lafayette	58,804	60,354	91,831	104,705	154,501	159,066	154,196
35 Lake	2,608,710	2,315,683	3,816,124	5,882,581	6,657,468	6,884,245	6,296,233
36 Lee	6,534,717	6,086,685	12,743,999	16,217,820	17,256,529	17,969,094	16,978,069
37 Leon	3,905,275	3,495,977	6,578,711	9,053,237	9,988,482	10,083,068	9,410,481
38 Levy	204,350	159,954	211,037	305,777	314,659	341,528	312,744
39 Liberty	64,839	51,885	69,472	82,206	44,559	50,290	69,394
40 Madison	54,664	44,046	82,054	113,765	158,785	142,427	137,012
41 Manatee	3,191,998	2,908,016	5,246,526	7,514,050	8,426,489	9,275,292	8,864,044
42 Marion	2,997,210	2,629,988	5,278,252	6,466,448	6,936,147	6,871,427	6,111,012
43 Martin	2,540,703	2,265,812	4,120,999	5,725,821	5,962,996	5,844,027	5,208,266
44 Monroe	730,977	602,601	1,123,701	1,786,510	1,844,902	1,885,186	1,603,097
45 Nassau	716,120	671,256	1,158,428	1,915,944	2,281,065	2,230,093	1,918,851
46 Okaloosa	2,590,323	2,452,373	4,676,993	6,169,499	6,721,300	6,675,902	5,821,523
47 Okeechobee	187,355	158,677	248,449	336,766	363,549	311,538	286,549
48 Orange	15,390,380	14,302,761	27,565,915	40,551,399	46,482,999	49,043,764	45,043,579
49 Osceola	2,410,383	2,160,956	4,087,873	5,909,245	6,881,508	7,492,159	6,795,625
50 Palm Beach	18,949,412	17,557,687	34,830,718	47,958,977	54,483,981	58,616,692	55,378,893
51 Pasco	5,324,809	4,723,233	8,436,846	12,523,482	14,570,815	15,977,925	15,167,345
52 Pinellas	10,804,668	9,516,246	17,272,514	23,309,228	25,861,511	26,979,845	24,693,932
53 Polk	4,544,770	3,940,626	6,730,035	10,150,964	11,353,116	11,731,070	10,772,070
54 Putnam	264,731	211,188	409,794	622,798	842,248	821,337	834,366
55 St. Johns	4,934,578	4,801,506	9,915,341	14,129,089	16,862,837	18,345,754	18,160,775
56 St. Lucie	1,905,878	1,520,224	2,776,072	4,237,183	5,080,218	5,250,390	4,722,701
57 Santa Rosa	2,377,113	2,122,203	3,994,804	5,471,954	6,008,831	6,303,335	6,066,589
58 Sarasota	4,642,730	4,279,368	8,941,597	12,267,168	13,972,020	14,752,990	14,352,409
59 Seminole	8,242,654	7,515,604	14,148,878	19,953,310	23,168,356	24,151,856	22,205,036
60 Sumter	376,283	353,257	638,884	1,002,767	1,204,568	1,289,744	1,180,603
61 Suwannee	252,209	220,578	361,189	509,860	524,303	486,372	412,616
62 Taylor	122,458	115,250	158,844	181,910	195,636	165,583	130,696
63 Union	77,212	70,978	106,141	172,357	246,583	200,958	155,169
64 Volusia	4,437,995	3,928,549	7,032,184	9,287,969	10,528,454	10,738,983	9,993,518
65 Wakulla	239,466	234,054	422,946	610,496	677,686	714,302	643,809
66 Walton	329,499	317,133	602,200	985,061	1,114,074	1,185,317	1,202,076
67 Washington	138,354	113,195	135,642	170,474	188,903	233,054	226,178
68 School for Deaf & Blind	7,812	11,044	19,452	32,594	21,254	64,848	78,534
71 Florida Virtual School	109,667	165,195	359,063	596,123	792,749	997,200	1,109,807
72 FAU Lab School	160,049	267,166	654,042	1,123,176	1,430,700	1,516,697	1,363,088
73 FSU Lab School	224,861	194,416	322,335	491,940	531,202	593,559	554,490
74 FAMU Lab School	14,770	13,701	16,707	11,474	3,579	-	4,655
75 UF Lab School	261,586	258,722	426,726	575,142	610,305	609,288	577,154
77 Comm. Coll Adult HS	59,695	42,843	53,715	72,021	56,265	33,751	6,476
99 Non Florida Schools	641,988	624,693	1,263,648	1,995,678	2,452,711	2,381,113	2,246,488
<b>Total</b>	<b>\$ 226,287,272</b>	<b>\$ 204,107,475</b>	<b>\$ 382,749,854</b>	<b>\$ 544,407,258</b>	<b>\$ 618,607,165</b>	<b>\$ 652,061,786</b>	<b>\$ 604,682,656</b>

NOTE: The sum of district totals may not equal total due to rounding.  
 \*Totals correspond to end of year reports.

**K-12 Public School Capital Outlay Construction Bonds**

County	Classrooms	2003-04	2003-04	2006-07	2007-08	Total
	First*	District Effort Recognition	Classrooms for Kids Allocations	Classrooms for Kids Allocations	Classrooms for Kids Allocations	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	\$ 19,216,634	\$ 419,099	\$ 3,296,557	\$ 5,259,403	\$ 5,727,637	\$ 33,919,330
2 Baker	2,681,131	-	644,730	1,865,015	1,105,938	6,296,814
3 Bay	15,624,882	312,908	4,107,770	6,020,288	3,380,434	29,446,282
4 Bradford	2,404,496	-	1,096,794	436,537	524,422	4,462,249
5 Brevard	43,146,937	-	12,813,233	6,734,089	7,059,949	69,754,208
6 Broward	281,536,984	791,603	43,226,914	24,075,788	22,505,759	372,137,048
7 Calhoun	1,429,060	-	354,532	251,874	245,901	2,281,367
8 Charlotte	15,442,537	85,810	3,948,972	1,527,843	2,910,824	23,915,986
9 Citrus	9,195,958	-	2,447,354	4,317,471	7,455,967	23,416,750
10 Clay	29,913,944	111,601	8,275,859	22,804,678	31,556,356	92,662,438
11 Collier	14,059,265	-	17,156,690	23,239,385	7,854,863	62,310,203
12 Columbia	5,863,848	-	1,616,162	3,033,362	1,158,000	11,671,372
13 Miami-Dade	249,217,537	4,767,022	45,557,948	31,841,630	30,616,996	362,001,133
14 De Soto	2,502,469	-	600,718	496,139	858,431	4,457,757
15 Dixie	1,452,772	-	215,221	364,794	488,345	2,521,132
16 Duval	84,717,252	543,468	17,752,872	13,700,263	12,265,719	128,979,574
17 Escambia	26,393,641	418,940	3,966,914	4,163,338	4,061,135	39,003,968
18 Flagler	9,864,160	52,088	5,138,061	16,040,488	23,858,139	54,952,936
19 Franklin	1,450,780	-	160,380	162,000	146,700	1,919,860
20 Gadsden	4,837,724	-	670,697	696,057	2,694,027	8,898,505
21 Gilchrist	2,457,269	-	540,214	630,896	434,718	4,063,097
22 Glades	2,491,160	-	114,343	468,644	121,011	3,195,158
23 Gulf	1,760,593	30,089	415,469	266,447	1,170,198	3,642,796
24 Hamilton	1,029,834	-	207,274	232,033	576,688	2,045,829
25 Hardee	3,379,131	-	1,567,550	896,493	1,884,896	7,728,070
26 Hendry	6,512,952	-	1,620,360	728,423	742,656	9,604,391
27 Hernando	12,679,144	239,247	6,152,470	13,824,636	16,756,747	49,652,244
28 Highlands	8,234,358	-	2,027,286	2,290,249	5,674,283	18,226,176
29 Hillsborough	138,946,878	2,699,045	70,999,118	83,136,437	32,337,930	328,119,408
30 Holmes	2,867,462	-	309,574	693,721	321,091	4,191,848
31 Indian River	4,485,195	277,685	4,198,399	4,870,372	5,174,852	19,006,503
32 Jackson	4,651,903	27,761	1,224,653	1,801,279	2,404,806	10,110,402
33 Jefferson	1,414,820	-	253,792	192,046	180,564	2,041,222
34 Lafayette	466,979	-	125,217	279,936	617,911	1,490,043
35 Lake	34,625,585	676,014	15,838,151	15,876,781	31,512,781	98,529,312
36 Lee	40,210,895	-	20,557,312	43,853,559	37,272,835	141,894,601
37 Leon	15,434,055	1,165,027	4,271,562	7,659,840	7,885,038	36,415,522
38 Levy	4,696,731	-	758,001	616,778	2,009,988	8,081,498
39 Liberty	997,779	-	244,519	914,278	550,114	2,706,690
40 Madison	1,596,483	-	262,775	275,465	253,926	2,388,649
41 Manatee	26,398,468	1,399,092	10,035,150	19,752,915	3,886,852	61,472,477
42 Marion	32,203,144	50,156	9,196,293	14,133,028	15,850,264	71,432,885
43 Martin	15,970,399	-	7,314,379	4,170,429	5,956,614	33,411,821
44 Monroe	5,338,193	141,170	978,346	1,005,106	890,164	8,352,979
45 Nassau	14,754,331	-	1,840,495	3,850,626	5,225,718	25,671,170
46 Okaloosa	16,652,703	-	2,762,334	3,827,966	2,769,177	26,012,180
47 Okeechobee	4,107,241	-	916,731	1,326,935	2,019,818	8,370,725
48 Orange	153,184,961	7,736,243	35,111,140	39,353,395	15,834,213	251,219,952
49 Osceola	79,367,481	2,177,514	22,596,087	22,099,441	35,256,838	161,497,361
50 Palm Beach	137,031,375	1,076,752	42,596,719	17,957,905	13,599,649	212,262,400
51 Pasco	42,560,357	149,579	20,100,560	29,769,917	37,066,223	129,646,636
52 Pinellas	83,646,728	1,817	17,895,617	15,045,087	10,615,544	127,204,793
53 Polk	58,495,708	-	24,469,514	48,615,388	62,051,089	193,631,699
54 Putnam	10,045,986	52,211	1,418,203	1,318,299	1,276,612	14,111,311
55 St. Johns	26,134,482	162,064	12,550,747	18,997,065	26,594,997	84,439,355
56 St. Lucie	23,378,992	325,171	10,212,030	20,471,516	54,352,358	108,740,067
57 Santa Rosa	24,848,427	121,383	5,619,846	4,201,038	7,834,260	42,177,954
58 Sarasota	32,097,640	430,238	9,258,101	9,527,510	9,754,856	61,068,345
59 Seminole	43,405,640	1,221,849	12,900,922	12,544,043	5,409,345	75,481,799
60 Sumter	5,567,448	-	878,121	682,918	537,893	7,666,380
61 Suwannee	4,447,393	-	610,400	1,618,844	2,076,238	8,752,875
62 Taylor	2,614,860	-	385,052	349,706	322,980	3,672,598
63 Union	2,137,517	-	215,498	898,035	647,206	3,898,256
64 Volusia	41,853,226	2,280,318	11,390,642	10,409,030	10,079,213	76,012,429
65 Wakulla	4,206,055	57,036	554,566	1,490,289	3,583,126	9,891,072
66 Walton	5,554,869	-	2,216,111	2,960,743	954,324	11,686,047
67 Washington	2,855,876	-	859,402	1,213,392	1,422,802	6,351,472
68 Washington Special	-	-	-	-	-	-
69 FAMU Lab School	533,474	-	62,208	88,322	61,059	745,063
70 FAU Lab School	707,324	-	197,152	367,113	49,938	1,321,527
71 FSU Broward	-	-	-	-	-	-
72 FSU Leon	931,338	-	-	-	-	931,338
73 UF Lab School	928,221	-	121,217	113,235	109,055	1,271,728
74 Fla Virtual School	-	-	-	-	-	-
<b>Total</b>	<b>\$ 2,011,851,074</b>	<b>\$ 30,000,000</b>	<b>\$ 570,000,000</b>	<b>\$ 654,697,990</b>	<b>\$ 650,000,000</b>	<b>\$ 3,916,549,064</b>

\*A total of \$963,242 is disbursed in cash payments annually to selected districts that elected not to participate in the bond sales.

All programs in columns 1 through 5 above are funded through the issuance of bonds.

The debt service obligation on these bonds is payable through lottery funds.

For fiscal years 2004-05 and 2005-06, class size reduction appropriations were granted from other revenue sources and are not included herein.

**Historical Analysis of the General Revenue Fund  
Total Appropriations and Education Appropriations\***  
(millions)

	Total Appropriations	Non Recurring	Recurring	Total Education Appropriations	Non Recurring	Recurring	Recurring Education Appropriations as a Percentage of Total Recurring Appropriations	Education Appropriations as a Percentage of Total Appropriations
1986-87	\$ 7,788.5	\$ 291.2	\$ 7,497.3	\$ 4,651.7	\$ 64.2	\$ 4,587.5	61.19%	59.73%
1987-88	8,629.9	83.1	8,546.8	5,111.4	2.3	5,109.1	59.78%	59.23%
1988-89	9,513.0	109.3	9,403.7	5,552.0	36.1	5,515.9	58.66%	58.36%
1989-90	9,976.4	67.5	9,908.9	5,724.5	3.1	5,721.4	57.74%	57.38%
1990-91	10,473.2	58.4	10,414.8	5,807.5	14.4	5,793.1	55.62%	55.45%
1991-92	11,061.2	22.2	11,039.0	5,804.7	1.9	5,802.8	52.57%	52.48%
1992-93	11,837.1	28.7	11,808.4	6,010.5	0.3	6,010.2	50.90%	50.78%
1993-94	13,039.5	150.1	12,889.4	6,550.0	57.6	6,492.4	50.37%	50.23%
1994-95	13,875.1	61.2	13,813.9	6,995.6	15.4	6,980.2	50.53%	50.42%
1995-96	14,797.4	401.4	14,396.0	7,503.8	122.9	7,380.9	51.27%	50.71%
1996-97	15,563.8	400.3	15,163.5	8,128.9	84.1	8,044.8	53.05%	52.23%
1997-98	17,098.1	696.8	16,401.3	9,212.4	395.4	8,817.0	53.76%	53.88%
1998-99	18,009.8	599.6	17,410.2	9,649.0	138.3	9,510.7	54.63%	53.58%
1999-00	18,447.1	709.7	17,737.4	10,236.3	368.1	9,868.2	55.63%	55.49%
2000-01	19,607.4	517.3	19,090.1	10,655.8	142.9	10,512.9	55.07%	54.35%
2001-02	19,077.3	554.7	18,522.6	10,046.8	215.9	9,830.9	53.08%	52.66%
2002-03	20,494.1	464.8	20,029.3	10,814.1	63.2	10,750.9	53.68%	52.77%
2003-04	21,179.7	70.5	21,109.2	11,223.5	1.2	11,222.3	53.16%	52.99%
2004-05	23,670.2	1,111.9	22,558.4	12,144.0	184.5	11,959.5	53.02%	51.31%
2005-06	26,472.6	1,654.1	24,818.5	13,379.8	324.8	13,055.0	52.60%	50.54%
2006-07	29,135.2	2,488.4	26,646.8	14,233.0	259.6	13,973.4	52.44%	48.85%
2007-08	28,475.4	1,900.5	26,574.9	14,503.3	552.2	13,951.1	52.50%	50.93%
2008-09	24,802.8	678.5	24,124.3	12,329.0	37.3	12,291.7	50.95%	49.71%
2009-10	21,126.2	509.1	20,617.1	11,375.2	48.2	11,327.0	54.94%	53.84%
2010-11	23,877.6	1,343.4	22,534.2	12,557.7	359.3	12,198.4	54.13%	52.59%
2011-12	23,006.5	281.3	22,725.2	12,009.8	21.3	11,988.5	52.75%	52.20%
2012-13	24,565.5	80.0	24,485.5	12,671.7	(204.3)	12,876.0	52.59%	51.58%
2013-14	26,482.6	340.2	26,142.4	14,157.1	81.1	14,076.0	53.84%	53.46%
2014-15	27,480.1	547.1	26,933.0	14,464.2	135.5	14,328.7	53.20%	52.64%
2015-16	28,869.4	616.3	28,253.1	15,113.0	97.8	15,015.2	53.15%	52.35%
2016-17	30,314.5	846.9	29,467.6	15,585.0	260.4	15,324.5	52.00%	51.41%
2017-18	31,368.5	662.7	30,705.9	16,620.1	24.0	16,596.1	54.05%	52.98%
2018-19	32,613.4	839.4	31,774.1	17,000.8	(23.1)	17,023.8	53.58%	52.13%
2019-20	33,888.1	997.6	32,890.4	17,463.8	(58.9)	17,522.7	53.28%	51.53%
2020-21	34,751.2	669.3	34,081.9	17,900.8	(175.8)	18,079.4	53.05%	51.51%
2021-22	36,468.0	1,508.3	34,959.7	17,740.5	167.7	17,572.8	50.27%	48.65%
2022-23	41,977.5	3,014.9	38,962.6	18,645.5	(33.1)	18,678.7	47.94%	44.42%

The purpose of this table is to demonstrate the continuity of General Revenue appropriations for education since the inception of the Florida Lottery. The EETF supplements, but does not supplant, state funding of education through the General Revenue Fund and other revenue sources. This table excludes fixed capital outlay appropriations.

\* Data for this chart are available from OPB/Governor's Office or legislative staff. The FDOE does not have access to LAS/PBS data other than Education.

**EDUCATIONAL ENHANCEMENT TRUST FUND**

**FINANCIAL OUTLOOK STATEMENT**

Including Results of July and August 2022 Revenue Estimating Conferences  
 FY 2021-22 through FY 2027-28  
 (\$ MILLIONS)

DATE: August 8, 2022

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
<b>FUNDS AVAILABLE 2021-22</b>			
Balance Forward from 2020-21	0.0	504.8	504.8
Revenues from Lottery Ticket Sales	2,382.0	0.0	2,382.0
Prior Year Closing Adjustment	2.3	8.3	10.6
Revenues from Slot Machine Activity	241.0	0.0	241.0
Interest Earnings	3.6	0.0	3.6
Total 2021-22 Funds Available	<u>2,628.9</u>	<u>513.2</u>	<u>3,142.0</u>
<b>EFFECTIVE APPROPRIATIONS 2021-22</b>			
Public Schools	463.3	267.4	730.7
Workforce Education	106.6	0.0	106.6
State University System	503.1	0.0	503.1
Florida College System	196.9	0.0	196.9
Bright Futures	623.3	0.0	623.3
Student Financial Assistance	84.6	0.0	84.6
SMART Schools/Classrooms First	29.0	0.0	29.0
Class Size Reduction/Debt Service	128.6	0.0	128.6
Other Education Facilities	6.6	0.0	6.6
Total 2021-22 Effective Appropriations	<u>2,142.0</u>	<u>267.4</u>	<u>2,409.4</u>
<b>AVAILABLE RESERVES</b>	<b>486.9</b>	<b>245.8</b>	<b>732.6</b>
<b>FUNDS AVAILABLE 2022-23</b>			
Balance Forward from 2021-22	0.0	732.6	732.6
Estimated Revenues from Lottery Ticket Sales	2,207.5	0.0	2,207.5
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	242.6	0.0	242.6
Interest Earnings	11.2	0.0	11.2
Total 2022-23 Funds Available	<u>2,463.6</u>	<u>737.8</u>	<u>3,201.4</u>
<b>EFFECTIVE APPROPRIATIONS 2022-23</b>			
Public Schools	566.8	404.6	971.4
Workforce Education	130.5	0.0	130.5
State University System	615.6	0.0	615.6
Florida College System	241.0	0.0	241.0
Bright Futures	620.9	0.0	620.9
Student Financial Assistance	103.5	0.0	103.5
Class Size Reduction/Debt Service	127.9	0.0	127.9
Other Education Facilities	6.6	0.0	6.6
Total 2022-23 Effective Appropriations	<u>2,412.8</u>	<u>404.6</u>	<u>2,817.4</u>
<b>AVAILABLE RESERVES</b>	<b>50.8</b>	<b>333.2</b>	<b>384.0</b>
<b>FUNDS AVAILABLE 2023-24</b>			
Balance Forward from 2022-23	0.0	384.0	384.0
Estimated Revenues from Lottery Ticket Sales	2,252.6	0.0	2,252.6
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	245.4	0.0	245.4
Interest Earnings	13.7	0.0	13.7
Total 2023-24 Funds Available	<u>2,514.0</u>	<u>389.2</u>	<u>2,903.2</u>

**EDUCATIONAL ENHANCEMENT TRUST FUND**

**FINANCIAL OUTLOOK STATEMENT**

Including Results of July and August 2022 Revenue Estimating Conferences  
 FY 2021-22 through FY 2027-28  
 (\$ MILLIONS)

DATE: August 8, 2022

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
<b>FUNDS AVAILABLE 2021-22</b>			
Balance Forward from 2020-21	0.0	504.8	504.8
Revenues from Lottery Ticket Sales	2,382.0	0.0	2,382.0
Prior Year Closing Adjustment	2.3	8.3	10.6
Revenues from Slot Machine Activity	241.0	0.0	241.0
Interest Earnings	3.6	0.0	3.6
Total 2021-22 Funds Available	<u>2,628.9</u>	<u>513.2</u>	<u>3,142.0</u>
<b>EFFECTIVE APPROPRIATIONS 2021-22</b>			
Public Schools	463.3	267.4	730.7
Workforce Education	106.6	0.0	106.6
State University System	503.1	0.0	503.1
Florida College System	196.9	0.0	196.9
Bright Futures	623.3	0.0	623.3
Student Financial Assistance	84.6	0.0	84.6
SMART Schools/Classrooms First	29.0	0.0	29.0
Class Size Reduction/Debt Service	128.6	0.0	128.6
Other Education Facilities	6.6	0.0	6.6
Total 2021-22 Effective Appropriations	<u>2,142.0</u>	<u>267.4</u>	<u>2,409.4</u>
<b>AVAILABLE RESERVES</b>	<b>486.9</b>	<b>245.8</b>	<b>732.6</b>
<b>FUNDS AVAILABLE 2022-23</b>			
Balance Forward from 2021-22	0.0	732.6	732.6
Estimated Revenues from Lottery Ticket Sales	2,207.5	0.0	2,207.5
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	242.6	0.0	242.6
Interest Earnings	11.2	0.0	11.2
Total 2022-23 Funds Available	<u>2,463.6</u>	<u>737.8</u>	<u>3,201.4</u>
<b>EFFECTIVE APPROPRIATIONS 2022-23</b>			
Public Schools	566.8	404.6	971.4
Workforce Education	130.5	0.0	130.5
State University System	615.6	0.0	615.6
Florida College System	241.0	0.0	241.0
Bright Futures	620.9	0.0	620.9
Student Financial Assistance	103.5	0.0	103.5
Class Size Reduction/Debt Service	127.9	0.0	127.9
Other Education Facilities	6.6	0.0	6.6
Total 2022-23 Effective Appropriations	<u>2,412.8</u>	<u>404.6</u>	<u>2,817.4</u>
<b>AVAILABLE RESERVES</b>	<b>50.8</b>	<b>333.2</b>	<b>384.0</b>
<b>FUNDS AVAILABLE 2023-24</b>			
Balance Forward from 2022-23	0.0	384.0	384.0
Estimated Revenues from Lottery Ticket Sales	2,252.6	0.0	2,252.6
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	245.4	0.0	245.4
Interest Earnings	13.7	0.0	13.7
Total 2023-24 Funds Available	<u>2,514.0</u>	<u>389.2</u>	<u>2,903.2</u>

**EDUCATIONAL ENHANCEMENT TRUST FUND**

**FINANCIAL OUTLOOK STATEMENT**

Including Results of July and August 2022 Revenue Estimating Conferences  
 FY 2021-22 through FY 2027-28  
 (\$ MILLIONS)

DATE: August 8, 2022

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
<b>FUNDS AVAILABLE 2024-25</b>			
Estimated Revenues from Lottery Ticket Sales	2,243.1	0.0	2,243.1
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	247.9	0.0	247.9
Interest Earnings	13.5	0.0	13.5
Total 2024-25 Funds Available	<u>2,506.8</u>	<u>5.2</u>	<u>2,512.0</u>
<b>FUNDS AVAILABLE 2025-26</b>			
Estimated Revenues from Lottery Ticket Sales	2,264.5	0.0	2,264.5
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	250.7	0.0	250.7
Interest Earnings	13.7	0.0	13.7
Total 2025-26 Funds Available	<u>2,531.2</u>	<u>5.2</u>	<u>2,536.4</u>
<b>FUNDS AVAILABLE 2026-27</b>			
Estimated Revenues from Lottery Ticket Sales	2,283.6	0.0	2,283.6
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	253.5	0.0	253.5
Interest Earnings	13.9	0.0	13.9
Total 2026-27 Funds Available	<u>2,553.3</u>	<u>5.2</u>	<u>2,558.5</u>
<b>FUNDS AVAILABLE 2027-28</b>			
Estimated Revenues from Lottery Ticket Sales	2,297.4	0.0	2,297.4
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	256.3	0.0	256.3
Interest Earnings	13.9	0.0	13.9
Total 2027-28 Funds Available	<u>2,569.9</u>	<u>5.2</u>	<u>2,575.1</u>