

FLORIDA EDUCATION FINANCE PROGRAM

2023-24

THIRD CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Tuesday, January 23, 2024

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2023-24 FEFP THIRD CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2023-24 SECOND CALCULATION

	2023-24 FEFP Second Calculation	2023-24 FEFP Third Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,095,082.45	3,052,092.70	(42,989.75)	-1.39%
Weighted FTE	3,413,445.79	3,377,812.18	(35,633.61)	-1.04%
School Taxable Value	3,367,187,019,741	3,366,879,527,291	(307,492,450)	-0.01%
Required Local Effort Millage	3.189	3.189	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.937	3.937	0.000	0.00%
Base Student Allocation	5,139.73	5,139.73	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x CWF x SDF (Base FEFP Funding)	17,753,850,142	17,569,068,345	(184,781,797)	-1.04%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (included in Base Funding)</i>	1,052,803,316	1,052,803,316	0	0.00%
State-Funded Discretionary Contribution	43,277,045	42,350,277	(926,768)	-2.14%
0.748 Mills Discretionary Compression	415,036,730	411,811,361	(3,225,369)	-0.78%
DJJ Supplemental Allocation	3,373,272	3,986,288	613,016	18.17%
Safe Schools	250,000,000	250,000,000	0	0.00%
ESE Guaranteed Allocation	1,211,296,702	1,211,296,702	0	0.00%
Educational Enrichment Allocation	825,066,525	802,285,206	(22,781,319)	-2.76%
Student Transportation	535,831,174	535,831,174	0	0.00%
Federally Connected Student Supplement	14,958,729	15,692,323	733,594	4.90%
Mental Health Assistance Allocation	160,000,000	160,000,000	0	0.00%
TOTAL FEFP	21,212,690,319	21,002,321,676	(210,368,643)	-0.99%
Less: Required Local Effort	9,893,757,286	9,892,824,477	(932,809)	-0.01%
GROSS STATE FEFP	11,318,933,033	11,109,497,199	(209,435,834)	-1.85%
Proration to Appropriation	(24,163,189)	0	24,163,189	-100.00%
Educational Enrollment Stabilization Allocation	0	23,512,811	23,512,811	0.00%
NET STATE FEFP	11,294,769,844	11,133,010,010	(161,759,834)	-1.43%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,784,578,812	2,751,340,078	(33,238,734)	-1.19%
State-Funded Discretionary Supplement	436,091,636	415,053,799	(21,037,837)	-4.82%
TOTAL STATE CATEGORICAL FUNDING	3,220,670,448	3,166,393,877	(54,276,571)	-1.69%
TOTAL STATE FUNDING	14,515,440,292	14,299,403,887	(216,036,405)	-1.49%
LOCAL FUNDING				
Total Required Local Effort	9,893,757,286	9,892,824,477	(932,809)	-0.01%
Total Discretionary Taxes from 0.748 Mills	2,417,909,651	2,417,688,847	(220,804)	-0.01%
TOTAL LOCAL FUNDING	12,311,666,937	12,310,513,324	(1,153,613)	-0.01%
TOTAL FUNDING	26,827,107,229	26,609,917,211	(217,190,018)	-0.81%
Total Funds per UFTE	8,667.66	8,718.58	50.92	0.59%

2023-24 FEFP Third Calculation
 Change in FTE and Funds Compared to the 2023-24 Second Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2023-24 Second	2023-24 Third	Difference	Percentage Difference	2023-24 Second	2023-24 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	31,792.99	30,631.28	(1,161.71)	-3.65%	268,209,790	261,221,210	(6,988,580)	-2.61%
2 Baker	4,918.19	4,851.64	(66.55)	-1.35%	42,863,623	42,465,556	(398,067)	-0.93%
3 Bay	27,874.00	27,926.63	52.63	0.19%	243,784,844	245,787,685	2,002,841	0.82%
4 Bradford	3,210.85	3,014.37	(196.48)	-6.12%	28,834,664	27,070,173	(1,764,491)	-6.12%
5 Brevard	79,849.34	78,396.59	(1,452.75)	-1.82%	682,453,458	671,896,177	(10,557,281)	-1.55%
6 Broward	272,606.05	271,024.58	(1,581.47)	-0.58%	2,335,420,208	2,341,165,187	5,744,979	0.25%
7 Calhoun	2,083.69	2,012.01	(71.68)	-3.44%	19,379,488	18,914,088	(465,400)	-2.40%
8 Charlotte	17,691.86	17,159.36	(532.50)	-3.01%	160,887,212	156,047,018	(4,840,194)	-3.01%
9 Citrus	16,435.91	16,187.63	(248.28)	-1.51%	139,243,009	138,189,309	(1,053,700)	-0.76%
10 Clay	40,309.21	40,185.55	(123.66)	-0.31%	341,855,281	343,669,248	1,813,967	0.53%
11 Collier	50,791.17	50,070.21	(720.96)	-1.42%	537,342,008	531,933,090	(5,408,918)	-1.01%
12 Columbia	10,279.19	10,177.50	(101.69)	-0.99%	88,967,105	88,700,975	(266,130)	-0.30%
13 Dade	367,941.88	366,507.82	(1,434.06)	-0.39%	3,271,803,944	3,259,051,883	(12,752,061)	-0.39%
14 DeSoto	4,689.78	4,593.66	(96.12)	-2.05%	40,952,017	40,450,681	(501,336)	-1.22%
15 Dixie	2,143.21	2,046.85	(96.36)	-4.50%	19,307,653	18,439,565	(868,088)	-4.50%
16 Duval	141,955.53	139,614.83	(2,340.70)	-1.65%	1,197,612,828	1,185,768,854	(11,843,974)	-0.99%
17 Escambia	40,046.49	39,079.95	(966.54)	-2.41%	341,009,682	333,469,172	(7,540,510)	-2.21%
18 Flagler	14,201.17	14,216.68	15.51	0.11%	121,693,598	122,338,459	644,861	0.53%
19 Franklin	1,150.18	1,134.62	(15.56)	-1.35%	12,029,857	12,049,256	19,399	0.16%
20 Gadsden	4,641.47	4,727.37	85.90	1.85%	41,010,301	42,002,387	992,086	2.42%
21 Gilchrist	2,969.65	2,974.69	5.04	0.17%	27,980,382	28,256,797	276,415	0.99%
22 Glades	1,853.61	1,827.46	(26.15)	-1.41%	17,569,683	17,561,943	(7,740)	-0.04%
23 Gulf	1,956.86	1,884.04	(72.82)	-3.72%	18,570,031	17,922,666	(647,365)	-3.49%
24 Hamilton	1,697.12	1,632.15	(64.97)	-3.83%	15,344,809	14,851,359	(493,450)	-3.22%
25 Hardee	4,918.53	4,714.08	(204.45)	-4.16%	41,809,422	40,330,763	(1,478,659)	-3.54%
26 Hendry	13,802.85	12,833.43	(969.42)	-7.02%	107,672,499	101,881,948	(5,790,551)	-5.38%
27 Hernando	26,359.83	25,468.09	(891.74)	-3.38%	223,030,395	217,201,490	(5,828,905)	-2.61%
28 Highlands	12,613.03	12,621.41	8.38	0.07%	106,492,981	106,976,791	483,810	0.45%
29 Hillsborough	234,990.31	232,409.63	(2,580.68)	-1.10%	1,995,455,831	1,978,164,293	(17,291,538)	-0.87%
30 Holmes	3,250.92	3,086.58	(164.34)	-5.06%	29,067,594	27,814,435	(1,253,159)	-4.31%
31 Indian River	17,843.37	17,676.44	(166.93)	-0.94%	156,431,839	156,802,320	370,481	0.24%
32 Jackson	5,994.62	5,918.64	(75.98)	-1.27%	53,644,361	53,136,402	(507,959)	-0.95%
33 Jefferson	971.88	794.62	(177.26)	-18.24%	10,510,496	8,920,118	(1,590,378)	-15.13%
34 Lafayette	1,163.58	1,157.00	(6.58)	-0.57%	10,885,413	10,855,213	(30,200)	-0.28%
35 Lake	51,531.14	50,173.71	(1,357.43)	-2.63%	429,385,736	420,795,215	(8,590,521)	-2.00%
36 Lee	104,369.14	103,626.36	(742.78)	-0.71%	932,315,216	929,595,350	(2,719,866)	-0.29%
37 Leon	34,125.68	33,531.52	(594.16)	-1.74%	290,275,563	286,421,838	(3,853,725)	-1.33%
38 Levy	5,817.30	5,722.62	(94.68)	-1.63%	52,605,099	51,823,897	(781,202)	-1.49%
39 Liberty	1,307.58	1,302.97	(4.61)	-0.35%	12,466,782	12,422,835	(43,947)	-0.35%
40 Madison	2,392.40	2,270.75	(121.65)	-5.08%	21,129,298	20,207,086	(922,212)	-4.36%
41 Manatee	53,766.67	54,466.04	699.37	1.30%	457,520,035	465,265,326	7,745,291	1.69%
42 Marion	48,130.89	47,890.97	(239.92)	-0.50%	413,258,102	411,198,007	(2,060,095)	-0.50%
43 Martin	19,192.65	19,005.81	(186.84)	-0.97%	177,706,315	176,168,390	(1,537,925)	-0.87%
44 Monroe	8,736.71	8,656.45	(80.26)	-0.92%	108,570,049	108,506,832	(63,217)	-0.06%
45 Nassau	13,801.72	13,423.58	(378.14)	-2.74%	118,845,494	116,855,460	(1,990,034)	-1.67%
46 Okaloosa	34,016.69	33,022.66	(994.03)	-2.92%	291,815,293	285,977,145	(5,838,148)	-2.00%
47 Okeechobee	6,451.51	6,353.00	(98.51)	-1.53%	56,295,269	55,860,735	(434,534)	-0.77%
48 Orange	220,465.36	217,183.33	(3,282.03)	-1.49%	1,886,200,483	1,868,624,175	(17,576,308)	-0.93%
49 Osceola	79,465.82	77,329.96	(2,135.86)	-2.69%	661,350,133	643,574,953	(17,775,180)	-2.69%
50 Palm Beach	203,305.63	201,799.89	(1,505.74)	-0.74%	1,871,087,447	1,869,188,649	(1,898,798)	-0.10%
51 Pasco	88,536.21	88,565.23	29.02	0.03%	750,392,299	755,490,487	5,098,188	0.68%
52 Pinellas	99,690.85	96,822.96	(2,867.89)	-2.88%	877,082,124	857,589,306	(19,492,818)	-2.22%
53 Polk	123,541.52	120,997.69	(2,543.83)	-2.06%	1,040,598,711	1,026,658,262	(13,940,449)	-1.34%
54 Putnam	10,314.21	10,173.67	(140.54)	-1.36%	89,089,963	88,194,315	(895,648)	-1.01%
55 St. Johns	54,145.47	53,033.29	(1,112.18)	-2.05%	462,834,075	459,201,476	(3,632,599)	-0.78%
56 St. Lucie	49,935.59	49,065.99	(869.60)	-1.74%	421,771,449	418,792,496	(2,978,953)	-0.71%
57 Santa Rosa	32,137.39	30,279.92	(1,857.47)	-5.78%	274,238,046	262,947,646	(11,290,400)	-4.12%
58 Sarasota	48,971.85	47,175.38	(1,796.47)	-3.67%	468,467,374	459,116,860	(9,350,514)	-2.00%
59 Seminole	71,360.08	69,565.08	(1,795.00)	-2.52%	593,314,674	587,749,484	(5,565,190)	-0.94%
60 Sumter	10,068.08	9,624.33	(443.75)	-4.41%	93,002,396	90,924,292	(2,078,104)	-2.23%
61 Suwannee	6,189.05	6,175.97	(13.08)	-0.21%	51,795,707	51,686,240	(109,467)	-0.21%
62 Taylor	2,776.96	2,709.99	(66.97)	-2.41%	25,234,939	24,626,363	(608,576)	-2.41%
63 Union	2,351.48	2,280.77	(70.71)	-3.01%	20,913,456	20,284,578	(628,878)	-3.01%
64 Volusia	66,219.17	66,477.69	258.52	0.39%	560,702,017	565,693,209	4,991,192	0.89%
65 Wakulla	5,331.42	5,205.48	(125.94)	-2.36%	45,833,111	45,702,279	(130,832)	-0.29%
66 Walton	12,198.75	12,113.72	(85.03)	-0.70%	126,312,775	126,951,871	639,096	0.51%
67 Washington	3,237.62	3,259.69	22.07	0.68%	29,785,878	30,183,484	397,606	1.33%
69 FAMU Lab School	606.25	557.40	(48.85)	-8.06%	5,686,587	5,303,575	(383,012)	-6.74%
70 FAU - Palm Beach	1,317.73	1,324.59	6.86	0.52%	12,756,233	12,903,862	147,629	1.16%
71 FAU - St. Lucie	1,455.74	1,497.99	42.25	2.90%	11,839,069	12,233,430	394,361	3.33%
72 FSU Lab - Broward	699.62	699.15	(0.47)	-0.07%	6,153,678	6,173,702	20,024	0.33%
73 FSU Lab - Leon	1,892.26	1,844.24	(48.02)	-2.54%	15,965,671	15,729,199	(236,472)	-1.48%
74 UF Lab School	1,254.95	1,326.51	71.56	5.70%	11,067,725	11,894,442	826,717	7.47%
75 Virtual School	48,849.99	46,902.40	(1,947.59)	-3.99%	301,048,269	289,045,701	(12,002,568)	-3.99%
76 FSU Lab - Bay	125.00	96.56	(28.44)	-22.75%	1,268,383	1,048,248	(220,135)	-17.36%
TOTAL	3,095,082.45	3,052,092.70	(42,989.75)	-1.39%	26,827,107,229	26,609,917,211	(217,190,018)	-0.81%

2023-24 FEFP Third Calculation
 Change in Funds and Funds per Student Compared to the 2023-24 Second Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2023-24 Second	2023-24 Third	Difference	Percentage Difference	2023-24 Second	2023-24 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	268,209,790	261,221,210	(6,988,580)	-2.61%	8,436.13	8,527.92	91.79	1.09%
2 Baker	42,863,623	42,465,556	(398,067)	-0.93%	8,715.32	8,752.83	37.51	0.43%
3 Bay	243,784,844	245,787,685	2,002,841	0.82%	8,745.96	8,801.19	55.23	0.63%
4 Bradford	28,834,664	27,070,173	(1,764,491)	-6.12%	8,980.38	8,980.38	0.00	0.00%
5 Brevard	682,453,458	671,896,177	(10,557,281)	-1.55%	8,546.76	8,570.48	23.72	0.28%
6 Broward	2,335,420,208	2,341,165,187	5,744,979	0.25%	8,567.02	8,638.20	71.18	0.83%
7 Calhoun	19,379,488	18,914,088	(465,400)	-2.40%	9,300.56	9,400.59	100.03	1.08%
8 Charlotte	160,887,212	156,047,018	(4,840,194)	-3.01%	9,093.86	9,093.99	0.13	0.00%
9 Citrus	139,243,009	138,189,309	(1,053,700)	-0.76%	8,471.88	8,536.72	64.84	0.77%
10 Clay	341,855,281	343,669,248	1,813,967	0.53%	8,480.82	8,552.06	71.24	0.84%
11 Collier	537,342,008	531,933,090	(5,408,918)	-1.01%	10,579.44	10,623.74	44.30	0.42%
12 Columbia	88,967,105	88,700,975	(266,130)	-0.30%	8,655.07	8,715.40	60.33	0.70%
13 Dade	3,271,803,944	3,259,051,883	(12,752,061)	-0.39%	8,892.18	8,892.18	0.00	0.00%
14 DeSoto	40,952,017	40,450,681	(501,336)	-1.22%	8,732.18	8,805.76	73.58	0.84%
15 Dixie	19,307,653	18,439,565	(868,088)	-4.50%	9,008.75	9,008.75	0.00	0.00%
16 Duval	1,197,612,828	1,185,768,854	(11,843,974)	-0.99%	8,436.54	8,493.14	56.60	0.67%
17 Escambia	341,009,682	333,469,172	(7,540,510)	-2.21%	8,515.35	8,533.00	17.65	0.21%
18 Flagler	121,693,598	122,338,459	644,861	0.53%	8,569.27	8,605.28	36.01	0.42%
19 Franklin	12,029,857	12,049,256	19,399	0.16%	10,459.11	10,619.64	160.53	1.53%
20 Gadsden	41,010,301	42,002,387	992,086	2.42%	8,835.63	8,884.94	49.31	0.56%
21 Gilchrist	27,980,382	28,256,797	276,415	0.99%	9,422.11	9,499.07	76.96	0.82%
22 Glades	17,569,683	17,561,943	(7,740)	-0.04%	9,478.63	9,610.03	131.40	1.39%
23 Gulf	18,570,031	17,922,666	(647,365)	-3.49%	9,489.71	9,512.89	23.18	0.24%
24 Hamilton	15,344,809	14,851,359	(493,450)	-3.22%	9,041.68	9,099.26	57.58	0.64%
25 Hardee	41,809,422	40,330,763	(1,478,659)	-3.54%	8,500.39	8,555.38	54.99	0.65%
26 Hendry	107,672,499	101,881,948	(5,790,551)	-5.38%	7,800.74	7,938.79	138.05	1.77%
27 Hernando	223,030,395	217,201,490	(5,828,905)	-2.61%	8,461.00	8,528.38	67.38	0.80%
28 Highlands	106,492,981	106,976,791	483,810	0.45%	8,443.09	8,475.82	32.73	0.39%
29 Hillsborough	1,995,455,831	1,978,164,293	(17,291,538)	-0.87%	8,491.65	8,511.54	19.89	0.23%
30 Holmes	29,067,594	27,814,435	(1,253,159)	-4.31%	8,941.34	9,011.41	70.07	0.78%
31 Indian River	156,431,839	156,802,320	370,481	0.24%	8,766.94	8,870.70	103.76	1.18%
32 Jackson	53,644,361	53,136,402	(507,959)	-0.95%	8,948.75	8,977.81	29.06	0.32%
33 Jefferson	10,510,496	8,920,118	(1,590,378)	-15.13%	10,814.60	11,225.64	411.04	3.80%
34 Lafayette	10,885,413	10,855,213	(30,200)	-0.28%	9,355.10	9,382.21	27.11	0.29%
35 Lake	429,385,736	420,795,215	(8,590,521)	-2.00%	8,332.55	8,386.77	54.22	0.65%
36 Lee	932,315,216	929,595,350	(2,719,866)	-0.29%	8,932.86	8,970.65	37.79	0.42%
37 Leon	290,275,563	286,421,838	(3,853,725)	-1.33%	8,506.07	8,541.87	35.80	0.42%
38 Levy	52,605,099	51,823,897	(781,202)	-1.49%	9,042.87	9,055.97	13.10	0.14%
39 Liberty	12,466,782	12,422,835	(43,947)	-0.35%	9,534.24	9,534.24	0.00	0.00%
40 Madison	21,129,298	20,207,086	(922,212)	-4.36%	8,831.84	8,898.86	67.02	0.76%
41 Manatee	457,520,035	465,265,326	7,745,291	1.69%	8,509.36	8,542.30	32.94	0.39%
42 Marion	413,258,102	411,198,007	(2,060,095)	-0.50%	8,586.13	8,586.13	0.00	0.00%
43 Martin	177,706,315	176,168,390	(1,537,925)	-0.87%	9,259.08	9,269.19	10.11	0.11%
44 Monroe	108,570,049	108,506,832	(63,217)	-0.06%	12,426.88	12,534.80	107.92	0.87%
45 Nassau	118,845,494	116,855,460	(1,990,034)	-1.67%	8,610.92	8,705.24	94.32	1.10%
46 Okaloosa	291,815,293	285,977,145	(5,838,148)	-2.00%	8,578.59	8,660.03	81.44	0.95%
47 Okeechobee	56,295,269	55,860,735	(434,534)	-0.77%	8,725.91	8,792.81	66.90	0.77%
48 Orange	1,886,200,483	1,868,624,175	(17,576,308)	-0.93%	8,555.54	8,603.90	48.36	0.57%
49 Osceola	661,350,133	643,574,953	(17,775,180)	-2.69%	8,322.45	8,322.45	0.00	0.00%
50 Palm Beach	1,871,087,447	1,869,188,649	(1,898,798)	-0.10%	9,203.32	9,262.59	59.27	0.64%
51 Pasco	750,392,299	755,490,487	5,098,188	0.68%	8,475.54	8,530.33	54.79	0.65%
52 Pinellas	877,082,124	857,589,306	(19,492,818)	-2.22%	8,798.02	8,857.29	59.27	0.67%
53 Polk	1,040,598,711	1,026,658,262	(13,940,449)	-1.34%	8,423.07	8,484.94	61.87	0.73%
54 Putnam	89,089,963	88,194,315	(895,648)	-1.01%	8,637.59	8,668.88	31.29	0.36%
55 St. Johns	462,834,075	459,201,476	(3,632,599)	-0.78%	8,547.97	8,658.74	110.77	1.30%
56 St. Lucie	421,771,449	418,792,496	(2,978,953)	-0.71%	8,446.31	8,535.29	88.98	1.05%
57 Santa Rosa	274,238,046	262,947,646	(11,290,400)	-4.12%	8,533.30	8,683.90	150.60	1.76%
58 Sarasota	468,467,374	459,116,860	(9,350,514)	-2.00%	9,566.05	9,732.13	166.08	1.74%
59 Seminole	593,314,674	587,749,484	(5,565,190)	-0.94%	8,314.38	8,448.92	134.54	1.62%
60 Sumter	93,002,396	90,924,292	(2,078,104)	-2.23%	9,237.35	9,447.34	209.99	2.27%
61 Suwannee	51,795,707	51,686,240	(109,467)	-0.21%	8,368.93	8,368.93	0.00	0.00%
62 Taylor	25,234,939	24,626,363	(608,576)	-2.41%	9,087.25	9,087.25	0.00	0.00%
63 Union	20,913,456	20,284,578	(628,878)	-3.01%	8,893.74	8,893.74	0.00	0.00%
64 Volusia	560,702,017	565,693,209	4,991,192	0.89%	8,467.37	8,509.52	42.15	0.50%
65 Wakulla	45,833,111	45,702,279	(130,832)	-0.29%	8,596.79	8,779.65	182.86	2.13%
66 Walton	126,312,775	126,951,871	639,096	0.51%	10,354.57	10,480.01	125.44	1.21%
67 Washington	29,785,878	30,183,484	397,606	1.33%	9,199.93	9,259.62	59.69	0.65%
69 FAMU Lab School	5,686,587	5,303,575	(383,012)	-6.74%	9,379.94	9,514.85	134.91	1.44%
70 FAU - Palm Beach	12,756,233	12,903,862	147,629	1.16%	9,680.46	9,741.78	61.32	0.63%
71 FAU - St. Lucie	11,839,069	12,233,430	394,361	3.33%	8,132.68	8,166.56	33.88	0.42%
72 FSU Lab - Broward	6,153,678	6,173,702	20,024	0.33%	8,795.74	8,830.30	34.56	0.39%
73 FSU Lab - Leon	15,965,671	15,729,199	(236,472)	-1.48%	8,437.36	8,528.82	91.46	1.08%
74 UF Lab School	11,067,725	11,894,442	826,717	7.47%	8,819.26	8,966.72	147.46	1.67%
75 Virtual School	301,048,269	289,045,701	(12,002,568)	-3.99%	6,162.71	6,162.71	0.00	0.00%
76 FSU Lab - Bay	1,268,383	1,048,248	(220,135)	-17.36%	10,147.06	10,855.92	708.86	6.99%
TOTAL	26,827,107,229	26,609,917,211	(217,190,018)	-0.81%	8,667.66	8,718.58	50.92	0.59%

2023-24 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2023-24	2023-24	\$5,139.73	Adjusted	Small	Base	State-Funded	0.748
	Unweighted FTE	Funded Weighted FTE ¹	Funded Times Weighted FTE	Comparable Wage Factor	District Factor	Funding ²	Discretionary Contribution	Mills Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	30,631.28	33,580.79	172,596,194	1.0000	0.0000	172,596,194	0	6,786,973
2 Baker	4,851.64	5,237.06	26,917,074	1.0000	1.0277	27,662,677	0	2,762,281
3 Bay	27,926.63	32,197.75	165,487,742	1.0000	0.0000	165,487,742	0	325,066
4 Bradford	3,014.37	3,216.52	16,532,044	1.0000	1.0277	16,989,982	0	1,371,056
5 Brevard	78,396.59	86,493.78	444,554,676	1.0000	0.0000	444,554,676	0	13,060,088
6 Broward	271,024.58	301,822.19	1,551,284,565	1.0232	0.0000	1,587,274,367	0	1,333,441
7 Calhoun	2,012.01	2,242.92	11,528,003	1.0000	1.0277	11,847,329	0	1,214,751
8 Charlotte	17,159.36	18,975.38	97,528,330	1.0000	0.0000	97,528,330	0	0
9 Citrus	16,187.63	17,432.21	89,596,853	1.0000	0.0000	89,596,853	0	1,727,868
10 Clay	40,185.55	44,096.98	226,646,571	1.0000	0.0000	226,646,571	0	18,620,376
11 Collier	50,070.21	56,031.37	287,986,113	1.0506	0.0000	302,558,210	0	0
12 Columbia	10,177.50	10,987.02	56,470,316	1.0000	1.0277	58,034,544	0	5,001,732
13 Dade	366,507.82	405,561.68	2,084,477,534	1.0183	0.0000	2,122,623,473	0	0
14 DeSoto	4,593.66	4,886.80	25,116,833	1.0000	1.0277	25,812,569	0	1,829,149
15 Dixie	2,046.85	2,213.59	11,377,255	1.0000	1.0277	11,692,405	0	1,062,499
16 Duval	139,614.83	152,563.77	784,136,586	1.0072	0.0000	789,782,369	0	31,378,433
17 Escambia	39,079.95	42,647.90	219,198,691	1.0000	0.0000	219,198,691	0	8,845,356
18 Flagler	14,216.68	15,533.12	79,836,043	1.0000	0.0000	79,836,043	0	0
19 Franklin	1,134.62	1,238.90	6,367,611	1.0000	1.0277	6,543,994	0	0
20 Gadsden	4,727.37	5,092.61	26,174,640	1.0000	1.0277	26,899,678	0	2,020,052
21 Gilchrist	2,974.69	3,412.22	17,537,890	1.0000	1.0277	18,023,690	0	1,462,625
22 Glades	1,827.46	1,972.31	10,137,141	1.0000	1.0277	10,417,940	0	634,567
23 Gulf	1,884.04	2,079.52	10,688,171	1.0000	1.0277	10,984,233	0	0
24 Hamilton	1,632.15	1,748.23	8,985,430	1.0000	1.0277	9,234,326	0	405,540
25 Hardee	4,714.08	5,067.39	26,045,016	1.0000	1.0277	26,766,463	0	1,799,553
26 Hendry	12,833.43	13,919.11	71,540,467	1.0000	1.0277	73,522,138	0	7,113,185
27 Hernando	25,468.09	28,018.08	144,005,366	1.0000	0.0000	144,005,366	0	7,644,247
28 Highlands	12,621.41	13,529.93	69,540,187	1.0000	1.0277	71,466,450	0	4,041,249
29 Hillsborough	232,409.63	258,823.50	1,330,282,908	1.0098	0.0000	1,343,319,680	0	62,539,107
30 Holmes	3,086.58	3,252.65	16,717,743	1.0000	1.0277	17,180,824	0	2,008,160
31 Indian River	17,676.44	19,457.25	100,005,012	1.0000	0.0000	100,005,012	0	0
32 Jackson	5,918.64	6,554.13	33,686,459	1.0000	1.0277	34,619,574	0	3,064,139
33 Jefferson	794.62	868.86	4,465,706	1.0000	1.0277	4,589,406	0	0
34 Lafayette	1,157.00	1,295.40	6,658,006	1.0000	1.0277	6,842,433	0	655,880
35 Lake	50,173.71	54,813.48	281,726,488	1.0000	0.0000	281,726,488	0	12,008,074
36 Lee	103,626.36	115,189.50	592,042,929	1.0121	0.0000	599,206,648	0	0
37 Leon	33,531.52	36,279.51	186,466,886	1.0000	0.0000	186,466,886	0	9,125,268
38 Levy	5,722.62	6,260.32	32,176,355	1.0000	1.0277	33,067,640	0	2,191,935
39 Liberty	1,302.97	1,472.95	7,570,565	1.0000	1.0277	7,780,270	0	778,603
40 Madison	2,270.75	2,417.88	12,427,250	1.0000	1.0277	12,771,485	0	906,461
41 Manatee	54,466.04	59,384.35	305,219,525	1.0000	0.0000	305,219,525	0	0
42 Marion	47,890.97	52,918.13	271,984,900	1.0000	0.0000	271,984,900	0	13,531,594
43 Martin	19,005.81	21,432.33	110,156,389	1.0123	0.0000	111,511,313	0	0
44 Monroe	8,656.45	9,554.09	49,105,443	1.0463	0.0000	51,379,025	0	0
45 Nassau	13,423.58	14,639.22	75,241,638	1.0000	0.0000	75,241,638	0	0
46 Okaloosa	33,022.66	36,368.31	186,923,294	1.0000	0.0000	186,923,294	0	4,793,900
47 Okeechobee	6,353.00	6,805.21	34,976,942	1.0000	1.0277	35,945,803	0	1,836,144
48 Orange	217,183.33	247,171.33	1,270,393,900	1.0094	0.0000	1,282,335,603	0	12,051,503
49 Osceola	77,329.96	84,836.93	436,038,914	1.0000	0.0000	436,038,914	0	24,041,111
50 Palm Beach	201,799.89	227,090.59	1,167,184,318	1.0442	0.0000	1,218,773,865	0	0
51 Pasco	88,565.23	98,132.53	504,374,708	1.0000	0.0000	504,374,708	0	31,986,218
52 Pinellas	96,822.96	107,915.72	554,657,664	1.0030	0.0000	556,321,637	0	0
53 Polk	120,997.69	131,798.11	677,406,700	1.0000	0.0000	677,406,700	0	47,625,901
54 Putnam	10,173.67	10,916.28	56,106,732	1.0000	1.0277	57,660,888	0	2,826,958
55 St. Johns	53,033.29	59,418.85	305,396,846	1.0000	0.0000	305,396,846	0	3,813,094
56 St. Lucie	49,065.99	53,185.56	273,359,418	1.0000	0.0000	273,359,418	0	8,955,524
57 Santa Rosa	30,279.92	34,034.55	174,928,398	1.0000	0.0000	174,928,398	0	11,085,479
58 Sarasota	47,175.38	53,705.31	276,030,793	1.0165	0.0000	280,585,301	0	0
59 Seminole	69,565.08	76,208.69	391,692,090	1.0000	0.0000	391,692,090	0	16,581,532
60 Sumter	9,624.33	10,779.29	55,402,640	1.0000	0.0000	55,402,640	0	0
61 Suwannee	6,175.97	6,545.96	33,644,467	1.0000	1.0277	34,576,419	0	2,911,661
62 Taylor	2,709.99	3,063.96	15,747,927	1.0000	1.0277	16,184,145	0	512,297
63 Union	2,280.77	2,444.53	12,564,224	1.0000	1.0277	12,912,253	0	1,555,622
64 Volusia	66,477.69	72,850.52	374,432,003	1.0000	0.0000	374,432,003	0	8,022,528
65 Wakulla	5,205.48	5,698.57	29,289,111	1.0000	1.0277	30,100,419	0	2,477,184
66 Walton	12,113.72	13,116.94	67,417,530	1.0000	0.0000	67,417,530	0	0
67 Washington	3,259.69	3,692.40	18,977,939	1.0000	1.0277	19,503,628	0	1,608,918
69 FAMU Lab School	557.40	582.63	2,994,561	1.0000	0.0000	2,994,561	297,585	151,691
70 FAU - Palm Beach	1,324.59	1,483.07	7,622,579	1.0442	0.0000	7,959,497	1,568,752	0
71 FAU - St. Lucie	1,497.99	1,588.21	8,162,971	1.0000	0.0000	8,162,971	933,997	273,413
72 FSU Lab - Broward	699.15	757.97	3,895,761	1.0232	0.0000	3,986,143	560,089	3,440
73 FSU Lab - Leon	1,844.24	1,969.82	10,124,343	1.0000	0.0000	10,124,343	984,603	501,891
74 UF Lab School	1,326.51	1,395.78	7,173,932	1.0000	0.0000	7,173,932	775,279	293,915
75 Virtual School	46,902.40	47,745.44	245,398,670	1.0000	0.0000	245,398,670	37,153,267	651,005
76 FSU Lab - Bay	96.56	96.44	495,676	1.0000	0.0000	495,676	76,705	1,124

State 3,052,092.70 3,377,812.18 17,361,042,595 17,569,068,345 42,350,277 411,811,361

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, Industry Certified Career Education Supplement and Dual Enrollment Additional FTE are included in the Weighted FTE.

2. Weighted FTE x BSA x CWF x SDF (column 2 x column 3 x column 4 x column 5)

2023-24 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Educational Enrichment Instruction	DJJ Supplemental Allocation	Transportation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	3,249,087	14,053,501	8,882,200	165,953	4,968,695
2 Baker	582,177	1,523,522	1,868,387	0	1,795,303
3 Bay	2,659,611	10,245,347	8,184,370	30,878	4,480,960
4 Bradford	463,424	1,570,165	1,613,889	0	704,895
5 Brevard	6,393,775	36,086,822	20,760,843	49,357	12,407,212
6 Broward	21,827,729	109,648,945	59,274,059	229,522	34,288,679
7 Calhoun	385,322	884,541	1,550,181	0	455,494
8 Charlotte	1,481,650	6,704,501	3,757,321	0	4,158,106
9 Citrus	1,491,725	8,383,953	3,476,728	108,493	4,876,451
10 Clay	2,922,961	20,594,068	10,097,234	161,421	8,824,523
11 Collier	3,691,107	25,191,479	11,244,727	88,656	10,023,981
12 Columbia	1,080,525	4,317,644	3,739,024	0	2,477,669
13 Dade	31,899,041	149,865,032	118,835,445	177,499	26,809,920
14 DeSoto	608,639	2,092,435	2,385,287	0	855,133
15 Dixie	400,239	917,775	855,270	0	503,669
16 Duval	12,953,566	56,628,784	36,091,173	226,874	23,109,968
17 Escambia	3,976,067	15,280,446	10,573,217	158,412	9,135,983
18 Flagler	1,173,483	7,423,678	2,986,208	0	3,528,597
19 Franklin	350,230	548,220	237,291	0	332,014
20 Gadsden	575,309	1,675,722	1,543,572	0	2,212,684
21 Gilchrist	424,698	1,290,342	2,116,655	0	626,791
22 Glades	369,704	754,424	1,589,324	0	418,899
23 Gulf	393,266	788,552	373,952	0	348,113
24 Hamilton	389,667	582,043	866,954	26,908	596,742
25 Hardee	603,081	1,727,837	1,177,482	0	1,335,627
26 Hendry	799,973	3,396,496	3,840,560	0	1,747,294
27 Hernando	2,015,189	12,047,023	5,885,219	18,661	5,721,263
28 Highlands	1,262,109	5,050,862	2,747,387	0	2,972,829
29 Hillsborough	15,555,353	85,053,306	60,020,352	409,690	38,150,601
30 Holmes	456,184	1,159,712	2,568,029	0	795,500
31 Indian River	1,524,646	6,617,626	3,823,684	0	3,164,199
32 Jackson	630,597	2,422,223	2,501,805	43,530	1,863,458
33 Jefferson	345,091	471,054	1,318,523	0	281,725
34 Lafayette	321,105	503,500	750,832	0	200,212
35 Lake	3,879,621	20,269,202	11,406,992	952	9,555,597
36 Lee	7,457,699	36,734,031	37,786,958	149,762	28,848,117
37 Leon	3,513,294	18,512,137	9,715,743	98,189	5,362,398
38 Levy	730,923	2,522,496	3,194,009	0	1,513,481
39 Liberty	331,931	565,070	837,572	64,529	290,734
40 Madison	421,174	1,087,709	1,007,437	4,767	644,584
41 Manatee	4,454,727	21,674,778	13,434,346	173,701	9,014,634
42 Marion	3,966,819	18,271,734	13,807,078	167,031	13,064,324
43 Martin	1,593,363	7,756,590	4,385,044	0	3,258,970
44 Monroe	927,793	3,675,472	1,873,527	332	1,248,816
45 Nassau	1,151,016	4,560,713	5,104,641	0	3,982,724
46 Okaloosa	2,601,435	14,582,428	8,815,976	113,496	8,143,361
47 Okeechobee	799,272	3,489,344	1,955,677	75,758	1,865,976
48 Orange	18,006,038	63,101,970	51,999,155	223,280	32,988,294
49 Osceola	5,422,614	24,026,856	18,449,740	62,045	15,467,914
50 Palm Beach	16,275,680	81,171,326	44,309,288	158,250	32,905,011
51 Pasco	6,268,015	35,639,525	24,121,765	89,325	20,408,240
52 Pinellas	8,773,480	43,829,850	23,015,584	139,816	13,153,180
53 Polk	8,595,074	47,978,555	32,413,232	163,850	32,748,245
54 Putnam	1,046,806	4,882,924	2,914,163	0	2,724,699
55 St. Johns	3,459,413	22,746,232	11,947,820	73,646	15,574,009
56 St. Lucie	3,555,227	22,413,449	14,678,693	111,919	12,933,853
57 Santa Rosa	2,124,485	11,227,576	8,240,375	0	8,474,384
58 Sarasota	4,007,887	23,790,142	9,542,081	0	9,276,019
59 Seminole	4,994,595	30,080,287	16,190,830	0	14,070,061
60 Sumter	977,131	4,354,113	1,944,324	0	1,524,706
61 Suwannee	716,751	2,283,622	1,258,385	0	1,309,057
62 Taylor	504,652	1,123,047	819,023	0	720,074
63 Union	396,579	983,446	1,020,553	0	574,034
64 Volusia	5,484,852	29,857,680	17,330,732	191,963	13,739,578
65 Wakulla	615,487	2,309,139	964,547	0	1,909,152
66 Walton	1,054,421	5,260,542	2,462,256	27,823	3,433,305
67 Washington	471,820	1,261,967	1,733,287	0	930,454
69 FAMU Lab School	281,400	59,237	860,185	0	0
70 FAU - Palm Beach	324,619	141,738	1,451,314	0	0
71 FAU - St. Lucie	334,387	302,873	577,730	0	0
72 FSU Lab - Broward	289,386	276,190	196,860	0	0
73 FSU Lab - Leon	353,893	333,375	1,491,418	0	0
74 UF Lab School	324,471	460,698	1,463,037	0	0
75 Virtual School	0	2,197,059	0	0	0
76 FSU Lab - Bay	255,440	0	26,645	0	0
State	250,000,000	1,211,296,702	802,285,206	3,986,288	535,831,174

2023-24 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Federally Connected Student Supplement	Mental Health Assistance Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior-Year Adjustments	Educational Enrollment Stabilization Allocation	Net State FEFP
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-7-
1 Alachua	0	1,605,458	212,308,061	75,080,637	(34,567)	0	137,192,857
2 Baker	0	353,588	36,547,935	4,870,782	(22,368)	0	31,654,785
3 Bay	1,194,599	1,556,113	194,164,686	95,943,803	161,542	0	98,382,425
4 Bradford	0	249,334	22,962,745	4,508,848	(34,709)	7,656	18,426,844
5 Brevard	3,295,466	3,975,173	540,583,412	210,100,806	(66,585)	0	330,416,021
6 Broward	0	13,353,102	1,827,229,844	916,073,466	(920,200)	0	910,236,178
7 Calhoun	0	206,970	16,544,588	1,648,037	(20,583)	0	14,875,968
8 Charlotte	0	980,385	114,610,293	101,946,942	(296,635)	0	12,366,716
9 Citrus	0	925,133	110,587,204	48,305,404	(249,507)	0	62,032,293
10 Clay	439,450	2,168,062	290,474,666	58,007,436	3,398,366	0	235,865,596
11 Collier	0	2,663,130	355,461,290	323,627,679	(350,690)	0	31,482,921
12 Columbia	0	605,548	75,256,686	13,769,128	(2,762)	0	61,484,796
13 Dade	265,414	17,863,136	2,468,338,960	1,585,518,397	5,906,405	21,473,693	910,200,661
14 DeSoto	0	327,718	33,910,930	7,726,679	(9,992)	0	26,174,259
15 Dixie	0	203,035	15,634,892	2,538,468	(39,168)	136,689	13,193,945
16 Duval	1,048,418	6,922,978	958,142,563	345,340,705	(985,134)	0	611,816,724
17 Escambia	1,656,552	2,056,004	270,880,728	96,218,745	90,158	0	174,752,141
18 Flagler	0	818,166	95,766,175	50,720,214	(132,105)	14,359	44,928,215
19 Franklin	0	159,616	8,171,365	7,315,364	(13,406)	0	842,595
20 Gadsden	0	332,906	35,259,923	7,661,343	17,017	0	27,615,597
21 Gilchrist	0	250,440	24,195,241	4,021,395	27,735	0	20,201,581
22 Glades	486,325	194,207	14,865,390	3,483,647	(23,011)	0	11,358,732
23 Gulf	0	198,756	13,086,872	12,221,595	(2,266)	0	863,011
24 Hamilton	0	182,706	12,284,886	3,773,877	(20,225)	0	8,490,784
25 Hardee	0	349,766	33,759,809	8,438,926	(20,555)	0	25,300,328
26 Hendry	0	770,443	91,190,089	12,983,603	(2,364,952)	0	75,841,534
27 Hernando	0	1,372,050	178,709,018	53,256,676	(203,178)	0	125,249,164
28 Highlands	0	737,618	88,278,504	26,142,614	361,574	0	62,497,464
29 Hillsborough	1,512,299	11,862,024	1,618,422,412	522,339,733	(2,304,937)	0	1,093,777,742
30 Holmes	0	262,577	24,430,986	1,900,175	(11,670)	0	22,519,141
31 Indian River	0	989,412	116,124,579	91,832,199	(74,649)	0	24,217,731
32 Jackson	0	409,057	45,554,383	7,240,746	3,019	0	38,316,656
33 Jefferson	0	137,066	7,142,865	3,542,997	(20,486)	0	3,579,382
34 Lafayette	0	160,605	9,434,567	1,134,835	5,319	0	8,305,051
35 Lake	0	2,596,917	341,443,843	121,675,297	267,694	0	220,036,240
36 Lee	143,296	5,415,359	715,741,870	440,690,610	(308,235)	0	274,743,025
37 Leon	0	1,783,063	234,576,978	76,560,796	(133,564)	0	157,882,618
38 Levy	0	388,885	43,609,369	10,339,288	14,119	0	33,284,200
39 Liberty	0	169,169	10,817,878	1,100,994	(18,477)	95,690	9,794,097
40 Madison	0	218,023	17,061,640	3,934,818	66,383	0	13,193,205
41 Manatee	0	2,851,618	356,823,329	219,778,478	1,246,820	0	138,291,671
42 Marion	0	2,503,355	337,296,835	106,478,791	(1,079,949)	235,624	229,973,719
43 Martin	0	1,048,329	129,553,609	108,978,305	(86,710)	0	20,488,594
44 Monroe	992,455	547,549	60,644,969	54,569,650	149,018	0	6,224,337
45 Nassau	0	779,191	90,819,923	52,119,610	12,863	0	38,713,176
46 Okaloosa	3,161,918	1,791,582	230,927,390	94,206,411	(592,513)	0	136,128,466
47 Okeechobee	0	430,927	46,398,901	13,792,253	(80,491)	0	32,526,157
48 Orange	0	10,967,241	1,471,673,084	688,402,357	(996,950)	0	782,273,777
49 Osceola	0	3,988,694	527,497,888	166,051,158	(930,898)	344,118	360,859,950
50 Palm Beach	22,034	10,128,039	1,403,743,493	1,022,769,459	1,793,295	0	382,767,329
51 Pasco	0	4,605,004	627,492,800	168,605,715	(1,129,735)	0	457,757,350
52 Pinellas	0	4,795,182	650,028,729	429,589,410	(442,259)	0	219,997,060
53 Polk	0	6,189,889	853,121,446	210,811,690	69,539	0	642,379,295
54 Putnam	0	628,444	72,684,882	22,376,319	(57,297)	0	50,251,266
55 St. Johns	0	2,780,296	365,791,356	164,475,994	(425,803)	0	200,889,559
56 St. Lucie	0	2,565,184	338,573,267	128,545,347	424,008	0	210,451,928
57 Santa Rosa	1,474,097	1,650,378	219,205,172	56,951,521	87,083	0	162,340,734
58 Sarasota	0	2,501,588	329,703,018	302,940,415	381,906	0	27,144,509
59 Seminole	0	3,514,066	477,123,461	164,820,594	3,113,818	0	315,416,685
60 Sumter	0	601,249	64,804,163	59,919,053	614,103	0	5,499,213
61 Suwannee	0	408,671	43,464,566	8,928,281	(936)	69,665	34,605,014
62 Taylor	0	235,409	20,098,647	7,173,063	(18,553)	21,328	12,928,359
63 Union	0	218,925	17,661,412	1,197,049	8,438	91,048	16,563,849
64 Volusia	0	3,422,405	452,481,741	192,410,460	371,823	0	260,443,104
65 Wakulla	0	370,160	38,746,088	7,260,169	123,717	0	31,609,636
66 Walton	0	716,953	80,372,830	71,738,672	20,228	0	8,654,386
67 Washington	0	268,069	25,778,143	4,396,549	(27,070)	0	21,354,524
69 FAMU Lab School	0	129,981	4,774,640	0	(4,139)	0	4,770,501
70 FAU - Palm Beach	0	171,246	11,617,166	0	(2,440)	0	11,614,726
71 FAU - St. Lucie	0	180,573	10,765,944	0	(2,746)	0	10,763,198
72 FSU Lab - Broward	0	137,605	5,449,713	0	(181)	0	5,449,532
73 FSU Lab - Leon	0	199,197	13,988,720	0	(11,536)	0	13,977,184
74 UF Lab School	0	171,350	10,662,682	0	7,858	0	10,670,540
75 Virtual School	0	2,622,759	288,022,760	0	2,149,495	1,022,941	291,195,196
76 FSU Lab - Bay	0	105,194	960,784	0	0	0	960,784

State 15,692,323 160,000,000 21,002,321,676 9,892,824,477 6,318,521 23,512,811 11,139,328,531

2023-24 FEFP Third Calculation
Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for Family Empowerment Scholarships	Add Back State-Funded Discretionary Supplement ¹	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	137,192,857	(24,289,680)	4,353,371	600,994	117,857,542
2 Baker	31,654,785	(1,510,658)	225,176	66,182	30,435,485
3 Bay	98,382,425	(9,320,024)	1,649,338	290,159	91,001,898
4 Bradford	18,426,844	(2,242,223)	397,338	89,595	16,671,554
5 Brevard	330,416,021	(62,734,142)	11,481,513	2,264,018	281,427,410
6 Broward	910,236,178	(229,907,352)	48,077,326	6,842,246	735,248,398
7 Calhoun	14,875,968	(282,110)	35,700	9,315	14,638,873
8 Charlotte	12,366,716	(7,854,092)	1,874,090	349,469	6,736,183
9 Citrus	62,032,293	(7,689,878)	1,545,834	272,767	56,161,016
10 Clay	235,865,596	(16,978,432)	2,528,829	435,173	221,851,166
11 Collier	31,482,921	(26,962,810)	7,905,520	818,540	13,244,171
12 Columbia	61,484,796	(7,327,671)	1,069,916	274,123	55,501,164
13 Dade	910,200,661	(344,694,179)	71,852,852	10,170,614	647,529,948
14 DeSoto	26,174,259	(3,438,847)	597,189	67,730	23,400,331
15 Dixie	13,193,945	(1,282,893)	224,655	26,381	12,162,088
16 Duval	611,816,724	(116,221,990)	22,075,849	4,295,297	521,965,880
17 Escambia	174,752,141	(23,812,611)	4,778,063	1,146,541	156,864,134
18 Flagler	44,928,215	(8,088,300)	1,638,779	292,946	38,771,640
19 Franklin	842,595	(301,057)	84,330	70,790	696,658
20 Gadsden	27,615,597	(3,740,421)	700,856	203,900	24,779,932
21 Gilchrist	20,201,581	(1,786,894)	299,482	92,494	18,806,663
22 Glades	11,358,732	(741,488)	149,654	47,791	10,814,689
23 Gulf	863,011	(510,605)	135,857	111,333	599,596
24 Hamilton	8,490,784	(937,093)	197,755	74,775	7,826,221
25 Hardee	25,300,328	(706,976)	112,320	26,202	24,731,874
26 Hendry	75,841,534	(2,979,367)	331,075	51,928	73,245,170
27 Hernando	125,249,164	(18,092,257)	2,887,377	907,435	110,951,719
28 Highlands	62,497,464	(6,935,182)	1,294,074	348,590	57,204,946
29 Hillsborough	1,093,777,742	(131,395,916)	23,190,938	4,379,518	989,952,282
30 Holmes	22,519,141	(617,344)	86,691	57,976	22,046,464
31 Indian River	24,217,731	(10,798,078)	2,601,720	358,910	16,380,283
32 Jackson	38,316,656	(1,698,287)	286,021	308,353	37,212,743
33 Jefferson	3,579,382	(1,131,396)	270,491	25,528	2,744,005
34 Lafayette	8,305,051	(308,101)	53,855	3,561	8,054,366
35 Lake	220,036,240	(36,344,869)	6,164,350	1,190,843	191,046,564
36 Lee	274,743,025	(45,810,929)	10,408,290	1,381,770	240,722,156
37 Leon	157,882,618	(21,560,767)	3,791,263	998,401	141,111,515
38 Levy	33,284,200	(3,429,862)	616,903	74,116	30,545,357
39 Liberty	9,794,097	(373,569)	31,359	2,678	9,454,565
40 Madison	13,193,205	(679,562)	127,383	38,660	12,679,686
41 Manatee	138,291,671	(31,503,111)	6,738,765	1,085,017	114,612,342
42 Marion	229,973,719	(29,528,576)	5,059,259	1,282,346	206,786,748
43 Martin	20,488,594	(13,924,160)	3,367,932	491,125	10,423,491
44 Monroe	6,224,337	(4,270,649)	1,669,672	199,774	3,823,134
45 Nassau	38,713,176	(7,564,185)	1,677,396	370,384	33,196,771
46 Okaloosa	136,128,466	(15,720,253)	2,968,943	776,817	124,153,973
47 Okeechobee	32,526,157	(2,006,218)	355,141	138,403	31,013,483
48 Orange	782,273,777	(146,180,171)	29,194,162	5,773,244	671,061,012
49 Osceola	360,859,950	(47,617,882)	8,029,655	2,044,682	323,316,405
50 Palm Beach	382,767,329	(149,384,094)	34,597,478	4,154,784	272,135,497
51 Pasco	457,757,350	(48,621,966)	7,479,590	1,566,942	418,181,916
52 Pinellas	219,997,060	(87,903,576)	20,826,233	2,394,741	155,314,458
53 Polk	642,379,295	(73,604,815)	11,955,441	3,058,930	583,788,851
54 Putnam	50,251,266	(3,181,097)	651,185	387,186	48,108,540
55 St. Johns	200,889,559	(32,116,886)	6,207,493	974,699	175,954,865
56 St. Lucie	210,451,928	(31,752,404)	5,808,232	1,180,545	185,688,301
57 Santa Rosa	162,340,734	(13,432,185)	2,184,804	1,141,548	152,234,901
58 Sarasota	27,144,509	(25,991,524)	6,616,000	768,592	8,537,577
59 Seminole	315,416,685	(58,148,195)	10,615,362	1,108,140	268,991,992
60 Sumter	5,499,213	(3,411,812)	808,840	200,030	3,096,271
61 Suwannee	34,605,014	(3,822,659)	686,723	127,696	31,596,774
62 Taylor	12,928,359	(1,677,247)	378,444	2,011	11,631,567
63 Union	16,563,849	(704,892)	113,342	54,016	16,026,315
64 Volusia	260,443,104	(43,577,996)	8,107,330	1,886,093	226,858,531
65 Wakulla	31,609,636	(1,799,052)	293,703	50,157	30,154,444
66 Walton	8,654,386	(7,112,956)	2,278,492	126,852	3,946,774
67 Washington	21,354,524	(1,348,313)	250,800	117,524	20,374,535
69 FAMU Lab School	4,770,501	0	0	0	4,770,501
70 FAU - Palm Beach	11,614,726	0	0	0	11,614,726
71 FAU - St. Lucie	10,763,198	0	0	0	10,763,198
72 FSU Lab - Broward	5,449,532	0	0	0	5,449,532
73 FSU Lab - Leon	13,977,184	0	0	0	13,977,184
74 UF Lab School	10,670,540	0	0	0	10,670,540
75 Virtual School	291,195,196	0	0	0	291,195,196
76 FSU Lab - Bay	960,784	0	0	0	960,784
State	11,139,328,531	(2,071,424,786)	415,053,799	70,529,920	9,553,487,464

1. The State-Funded Discretionary Supplement component of each student's Family Empowerment Scholarship is funded from state funds only.

2023-24 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Class Size Reduction Allocation	State-Funded Discretionary Supplement	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	137,227,424	26,657,223	4,353,371	168,238,018	75,080,637	17,902,555	92,983,192	261,221,210
2 Baker	31,677,153	4,544,212	225,176	36,446,541	4,870,782	1,148,233	6,019,015	42,465,556
3 Bay	98,220,883	27,789,437	1,649,338	127,659,658	95,943,803	22,184,224	118,128,027	245,787,685
4 Bradford	18,461,553	2,643,859	397,338	21,502,750	4,508,848	1,058,575	5,567,423	27,070,173
5 Brevard	330,482,606	69,701,937	11,481,513	411,666,056	210,100,806	50,129,315	260,230,121	671,896,177
6 Broward	911,156,378	248,740,478	48,077,326	1,207,974,182	916,073,466	217,117,539	1,133,191,005	2,341,165,187
7 Calhoun	14,896,551	1,926,824	35,700	16,859,075	1,648,037	406,976	2,055,013	18,914,088
8 Charlotte	12,663,351	15,917,267	1,874,090	30,454,708	101,946,942	23,645,368	125,592,310	156,047,018
9 Citrus	62,281,800	14,736,584	1,545,834	78,564,218	48,305,404	11,319,687	59,625,091	138,189,309
10 Clay	232,467,230	36,895,660	2,528,829	271,891,719	58,007,436	13,770,093	71,777,529	343,669,248
11 Collier	31,833,611	49,844,601	7,905,520	89,583,732	323,627,679	118,721,679	442,349,358	531,933,090
12 Columbia	61,487,558	9,172,848	1,069,916	71,730,322	13,769,128	3,201,525	16,970,653	88,700,975
13 Dade	904,294,256	331,572,757	71,852,852	1,307,719,865	1,585,518,397	365,813,621	1,951,332,018	3,259,051,883
14 DeSoto	26,184,251	4,069,124	597,189	30,850,564	7,726,679	1,873,438	9,600,117	40,450,681
15 Dixie	13,233,113	1,856,019	224,655	15,313,787	2,538,468	587,310	3,125,778	18,439,565
16 Duval	612,801,858	124,395,919	22,075,849	759,273,626	345,340,705	81,154,523	426,495,228	1,185,768,854
17 Escambia	174,661,983	35,156,424	4,778,063	214,596,470	96,218,745	22,653,957	118,872,702	333,469,172
18 Flagler	45,060,320	12,894,195	1,638,779	59,593,294	50,720,214	12,024,951	62,745,165	122,338,459
19 Franklin	856,001	1,063,076	84,330	2,003,407	7,315,364	2,730,485	10,045,849	12,049,256
20 Gadsden	27,598,580	4,251,329	700,856	32,550,765	7,661,343	1,790,279	9,451,622	42,002,387
21 Gilchrist	20,173,846	2,827,040	299,482	23,300,368	4,021,395	935,034	4,956,429	28,256,797
22 Glades	11,381,743	1,708,492	149,654	13,239,889	3,483,647	838,407	4,322,054	17,561,943
23 Gulf	865,277	1,832,386	135,857	2,833,520	12,221,595	2,867,551	15,089,146	17,922,666
24 Hamilton	8,511,009	1,458,705	197,755	10,167,469	3,773,877	910,013	4,683,890	14,851,359
25 Hardee	25,320,883	4,458,534	112,320	29,891,737	8,438,926	2,000,100	10,439,026	40,330,763
26 Hendry	78,206,486	7,130,000	331,075	85,667,561	12,983,603	3,230,784	16,214,387	101,881,948
27 Hernando	125,452,342	22,721,527	2,887,377	151,061,246	53,256,676	12,883,568	66,140,244	217,201,490
28 Highlands	62,135,890	11,272,298	1,294,074	74,702,262	26,142,614	6,131,915	32,274,529	106,976,791
29 Hillsborough	1,096,082,679	211,763,297	23,190,938	1,331,036,914	522,339,733	124,787,646	647,127,379	1,978,164,293
30 Holmes	22,530,811	2,817,065	86,631	25,434,567	1,900,175	479,693	2,379,868	27,814,435
31 Indian River	24,292,380	16,317,869	2,601,720	43,211,969	91,832,199	21,758,152	113,590,351	156,802,320
32 Jackson	38,313,637	5,589,609	286,021	44,189,267	7,240,746	1,706,389	8,947,135	53,136,402
33 Jefferson	3,599,868	660,335	270,491	4,530,694	3,542,997	846,427	4,389,424	8,920,118
34 Lafayette	8,299,732	1,090,110	53,855	9,443,697	1,134,835	276,681	1,411,516	10,855,213
35 Lake	219,768,546	44,754,307	6,164,350	270,687,203	121,675,297	28,432,715	150,108,012	420,795,215
36 Lee	275,051,260	99,261,695	10,408,290	384,721,245	440,690,610	104,183,495	544,874,105	929,595,350
37 Leon	158,016,182	30,151,917	3,791,263	191,959,362	76,560,796	17,901,680	94,462,476	286,421,838
38 Levy	33,270,081	5,177,034	616,903	39,064,018	10,339,288	2,420,591	12,759,879	51,823,897
39 Liberty	9,812,574	1,206,291	31,359	11,050,224	1,100,994	271,617	1,372,611	12,422,835
40 Madison	13,126,822	2,094,258	127,383	15,348,463	3,934,818	923,805	4,858,623	20,207,086
41 Manatee	137,044,851	49,876,529	6,738,765	193,660,145	219,778,478	51,826,703	271,605,181	465,265,326
42 Marion	231,053,668	43,536,684	5,059,259	279,649,611	106,478,791	25,069,605	131,548,396	411,198,007
43 Martin	20,575,304	17,733,305	3,367,932	41,676,541	108,978,305	25,513,544	134,491,849	176,168,390
44 Monroe	6,075,319	8,606,465	1,669,672	16,351,456	54,569,650	37,585,726	92,155,376	108,506,832
45 Nassau	38,700,313	12,220,698	1,677,396	52,598,407	52,119,610	12,137,443	64,257,053	116,855,460
46 Okaloosa	136,720,979	30,257,834	2,968,943	169,947,756	94,206,411	21,822,978	116,029,389	285,977,145
47 Okeechobee	32,606,648	5,822,196	355,141	38,783,985	13,792,253	3,284,497	17,076,750	55,860,735
48 Orange	783,270,727	204,754,408	29,194,162	1,017,219,297	688,402,357	163,002,521	851,404,878	1,868,624,175
49 Osceola	361,790,848	69,415,294	8,029,655	439,235,797	166,051,158	38,287,998	204,339,156	643,574,953
50 Palm Beach	380,974,034	191,850,004	34,597,478	607,421,516	1,022,769,459	238,997,674	1,261,767,133	1,869,188,649
51 Pasco	458,887,085	81,118,823	7,479,590	547,485,498	168,605,715	39,399,274	208,004,989	755,490,487
52 Pinellas	220,439,319	85,971,447	20,826,233	327,236,999	429,589,410	100,762,897	530,352,307	857,589,306
53 Polk	642,309,756	111,680,380	11,955,441	765,945,577	210,811,690	49,900,995	260,712,685	1,026,658,262
54 Putnam	50,308,563	9,485,058	651,185	60,444,806	22,376,319	5,373,190	27,749,509	88,194,315
55 St. Johns	201,315,362	48,269,702	6,207,493	255,792,557	164,475,994	38,932,925	203,408,919	459,201,476
56 St. Lucie	210,027,920	43,818,595	5,808,232	259,654,747	128,545,347	30,592,402	159,137,749	418,792,496
57 Santa Rosa	162,253,651	28,236,927	2,184,804	192,675,382	56,951,521	13,320,743	70,272,264	262,947,646
58 Sarasota	26,762,603	45,301,457	6,616,000	78,680,060	302,940,415	77,496,385	380,436,800	459,116,860
59 Seminole	312,302,867	60,521,294	10,615,362	383,439,523	164,820,594	39,489,367	204,309,961	587,749,484
60 Sumter	4,885,110	9,066,472	808,840	14,760,422	59,919,053	16,244,817	76,163,870	90,924,292
61 Suwannee	34,605,950	5,398,964	686,723	40,691,637	8,928,281	2,066,322	10,994,603	51,686,240
62 Taylor	12,946,912	2,455,943	378,444	15,781,299	7,173,063	1,672,001	8,845,064	24,626,363
63 Union	16,555,411	2,136,050	113,342	18,804,803	1,197,049	282,726	1,479,775	20,284,578
64 Volusia	260,071,281	59,544,460	8,107,330	327,723,071	192,410,460	45,559,678	237,970,138	565,693,209
65 Wakulla	31,485,919	4,943,942	293,703	36,723,564	7,260,169	1,718,546	8,978,715	45,702,279
66 Walton	8,634,158	10,991,718	2,278,492	21,904,368	71,738,672	33,308,831	105,047,503	126,951,871
67 Washington	21,381,594	3,136,078	250,800	24,768,472	4,396,549	1,018,463	5,415,012	30,183,484
69 FAMU Lab School	4,774,640	528,935	0	5,303,575	0	0	0	5,303,575
70 FAU - Palm Beach	11,617,166	1,286,696	0	12,903,862	0	0	0	12,903,862
71 FAU - St. Lucie	10,765,944	1,467,486	0	12,233,430	0	0	0	12,233,430
72 FSU Lab - Broward	5,449,713	723,989	0	6,173,702	0	0	0	6,173,702
73 FSU Lab - Leon	13,988,720	1,740,479	0	15,729,199	0	0	0	15,729,199
74 UF Lab School	10,662,682	1,231,760	0	11,894,442	0	0	0	11,894,442
75 Virtual School	289,045,701	0	0	289,045,701	0	0	0	289,045,701
76 FSU Lab - Bay	960,784	87,464	0	1,048,248	0	0	0	1,048,248

State 11,133,010,010 2,751,340,078 415,053,799 14,299,403,887 9,892,824,477 2,417,688,847 12,310,513,324 26,609,917,211

2023-24 FEPP Third Calculation
 Appropriated Unweighted FTE by Program

District	Group 1							Group 2					Grand Total
	101	102	103	111	112	113	Total	130	254	255	300	Total	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,678.66	8,457.92	6,795.19	2,227.47	3,839.50	1,542.64	30,541.38	638.48	49.66	12.95	550.52	1,251.61	31,792.99
2 Baker	1,334.88	1,525.73	880.12	279.66	331.10	217.54	4,569.03	8.71	17.16	2.41	320.88	349.16	4,918.19
3 Bay	6,108.43	8,041.80	5,858.33	2,037.07	2,105.46	1,240.19	25,391.28	1,145.35	660.35	106.92	570.10	2,482.72	27,874.00
4 Bradford	823.53	866.04	514.98	264.75	379.67	247.92	3,096.89	0.00	12.79	0.42	100.75	113.96	3,210.85
5 Brevard	18,580.83	21,038.84	15,656.20	5,748.35	8,854.00	6,154.73	76,032.95	1,697.79	786.11	105.86	1,226.63	3,816.39	79,849.34
6 Broward	55,836.45	74,548.64	58,400.49	15,225.52	22,595.80	16,055.76	242,662.66	21,521.66	1,909.21	576.43	5,936.09	29,943.39	272,606.05
7 Calhoun	460.33	608.28	432.62	182.45	154.02	122.97	1,960.67	8.53	26.25	1.35	86.89	123.02	2,083.69
8 Charlotte	3,844.77	4,696.69	4,299.15	1,070.97	1,672.37	1,105.83	16,689.78	359.94	177.91	36.98	427.25	1,002.08	17,691.86
9 Citrus	4,243.42	4,910.50	3,600.97	924.40	1,396.96	630.87	15,707.12	107.43	109.17	5.40	506.79	728.79	16,435.91
10 Clay	8,464.38	10,114.38	8,666.14	3,357.30	4,927.66	2,649.19	38,179.05	697.28	311.83	35.18	1,085.87	2,130.16	40,309.21
11 Collier	9,695.99	13,326.21	10,597.87	2,567.03	4,632.34	3,312.83	44,132.27	4,919.77	635.90	75.76	1,027.47	6,658.90	50,791.17
12 Columbia	2,904.67	3,080.54	1,785.19	673.37	779.43	463.22	9,686.42	71.14	66.96	4.63	450.04	592.77	10,279.19
13 Dade	62,477.63	82,039.46	67,117.21	24,452.17	40,024.06	26,620.37	302,730.90	52,916.80	3,948.88	644.38	7,700.92	65,210.98	367,941.88
14 DeSoto	1,060.17	1,515.54	925.69	275.57	314.09	195.79	4,287.85	232.85	0.00	1.49	167.59	401.93	4,689.78
15 Dixie	482.23	614.97	382.10	246.81	167.01	123.25	2,016.37	21.33	10.88	4.58	90.05	126.84	2,143.21
16 Duval	36,333.37	38,286.77	27,542.12	8,725.10	13,655.63	8,587.64	133,130.63	6,006.74	1,047.71	221.75	1,548.70	8,824.90	141,955.53
17 Escambia	10,508.48	11,216.36	7,472.56	2,334.76	3,643.33	2,798.20	37,973.69	561.26	176.43	88.00	1,247.11	2,072.80	40,046.49
18 Flagler	3,120.73	4,291.68	3,325.41	722.26	1,109.89	857.46	13,427.43	276.70	119.51	26.65	350.88	773.74	14,201.17
19 Franklin	285.53	332.24	212.22	81.75	124.74	61.66	1,098.14	19.43	8.98	0.00	23.63	52.04	1,150.18
20 Gadsden	1,268.84	1,384.09	967.22	254.97	327.89	238.65	4,441.66	70.15	36.40	6.74	86.52	199.81	4,641.47
21 Gilchrist	710.41	872.38	494.24	282.70	258.91	139.60	2,758.24	52.29	55.67	8.37	95.08	211.41	2,969.65
22 Glades	503.60	652.03	249.65	137.37	175.88	61.19	1,779.72	49.34	5.59	4.14	14.82	73.89	1,853.61
23 Gulf	443.27	568.23	419.01	140.70	184.70	104.64	1,860.55	12.94	37.92	3.15	42.30	96.31	1,956.86
24 Hamilton	398.51	552.83	371.47	62.93	81.27	72.27	1,539.28	87.53	4.14	0.90	65.27	157.84	1,697.12
25 Hardee	1,208.56	1,579.24	991.69	210.84	311.72	256.69	4,558.74	208.47	10.39	2.69	138.24	359.79	4,918.53
26 Hendry	2,802.53	4,141.85	3,454.91	478.81	771.54	642.09	12,291.73	747.30	29.22	14.51	720.09	1,511.12	13,802.85
27 Hernando	6,188.60	7,921.60	5,774.54	1,724.69	2,077.68	1,337.65	25,024.76	446.69	184.30	75.65	628.43	1,335.07	26,359.83
28 Highlands	2,986.12	3,574.82	2,612.88	806.60	1,113.79	727.76	11,821.97	340.40	35.67	8.88	406.11	791.06	12,613.03
29 Hillsborough	50,748.94	64,457.28	50,517.62	13,274.60	21,212.21	9,666.48	209,877.13	16,794.64	2,157.53	349.51	5,811.50	25,113.18	234,990.31
30 Holmes	888.61	1,059.88	677.08	155.63	210.29	160.76	3,152.25	3.93	0.00	1.02	93.72	98.67	3,250.92
31 Indian River	4,125.70	5,079.15	3,899.88	1,000.74	1,526.18	1,011.15	16,642.80	600.42	144.78	22.58	432.79	1,200.57	17,843.37
32 Jackson	1,630.15	1,768.85	1,161.01	521.72	369.37	213.97	5,665.07	48.01	90.40	3.01	188.13	329.55	5,994.62
33 Jefferson	250.58	253.58	190.76	51.22	89.73	50.60	886.47	43.96	5.17	0.00	36.28	85.41	971.88
34 Lafayette	243.24	312.32	221.55	101.84	118.97	73.68	1,071.60	26.50	1.00	1.00	63.48	91.98	1,163.58
35 Lake	12,520.72	15,090.37	10,302.26	2,942.85	4,192.79	3,099.57	48,148.56	1,534.42	350.33	26.94	1,470.89	3,382.58	51,531.14
36 Lee	21,988.56	29,000.63	22,090.29	3,680.90	6,734.15	5,901.24	89,395.77	11,706.68	946.89	118.87	2,200.93	14,973.37	104,369.14
37 Leon	8,514.02	9,688.13	7,164.93	2,702.11	2,996.78	1,797.72	32,863.69	486.44	172.28	21.76	581.51	1,261.99	34,125.68
38 Levy	1,493.62	1,631.35	983.86	450.12	557.77	338.10	5,454.82	131.94	16.02	4.64	209.88	362.48	5,817.30
39 Liberty	298.95	376.97	255.78	102.71	108.18	61.23	1,203.82	9.05	18.78	9.99	65.94	103.76	1,307.58
40 Madison	601.65	719.83	479.61	155.68	168.78	149.22	2,274.77	11.75	10.80	0.00	95.08	117.63	2,392.40
41 Manatee	11,657.94	14,869.91	10,972.65	3,238.59	4,801.12	3,300.71	48,840.92	3,471.39	213.96	89.61	1,150.79	4,925.75	53,766.67
42 Marion	11,427.04	13,575.30	9,531.86	2,765.58	3,911.41	2,946.57	44,157.76	1,770.16	641.34	82.85	1,478.78	3,973.13	48,130.89
43 Martin	3,591.81	5,565.45	4,443.37	1,192.11	1,657.29	765.76	17,215.79	1,244.30	41.14	171.20	520.22	1,976.86	19,192.65
44 Monroe	1,688.88	2,217.09	1,651.30	610.44	910.14	555.50	7,633.35	847.00	53.37	11.46	191.53	1,103.36	8,736.71
45 Nassau	3,485.36	4,271.49	2,832.59	794.32	1,006.57	753.85	13,144.18	120.48	90.90	9.28	436.88	657.54	13,801.72
46 Okaloosa	8,319.91	10,008.46	7,191.17	2,048.59	2,882.00	1,509.36	31,959.49	1,035.59	241.56	65.14	714.91	2,057.20	34,016.69
47 Okeechobee	1,391.94	1,539.66	1,191.42	445.72	805.34	485.04	5,859.12	379.83	4.94	2.08	205.54	592.39	6,451.51
48 Orange	48,256.10	61,201.22	44,808.63	8,196.47	16,527.39	12,186.99	191,176.80	20,102.59	3,890.10	500.10	4,795.77	29,288.56	220,465.36
49 Osceola	15,555.01	22,710.69	17,283.02	3,100.92	5,598.90	4,205.11	68,453.65	8,592.90	543.18	99.38	1,776.71	11,012.17	79,465.82
50 Palm Beach	38,674.04	52,220.51	44,775.76	12,947.58	18,841.35	10,043.89	177,503.13	20,000.55	1,160.73	397.86	4,243.36	25,802.50	203,305.63
51 Pasco	20,923.60	25,790.88	18,663.37	4,336.47	7,898.78	5,104.43	82,717.53	2,866.88	1,102.09	148.89	1,700.82	5,818.68	88,536.21
52 Pinellas	21,264.43	25,653.14	23,218.62	7,025.17	10,685.68	4,269.41	92,116.45	3,562.98	1,024.46	163.83	2,823.13	7,574.40	99,690.85
53 Polk	27,280.87	33,784.45	25,041.04	6,749.67	11,232.85	7,786.84	111,875.72	7,607.29	486.54	494.30	3,077.67	11,665.80	123,541.52
54 Putnam	2,507.55	2,708.36	1,753.35	716.70	1,231.67	705.52	9,623.15	366.17	8.02	7.00	309.87	691.06	10,314.21
55 St. Johns	12,398.40	15,122.29	10,887.02	3,732.31	5,850.23	4,394.57	52,384.82	340.43	391.95	128.92	899.35	1,760.65	54,145.47
56 St. Lucie	11,135.81	14,462.17	11,740.96	2,410.18	3,643.39	2,282.08	45,674.59	2,984.11	107.00	17.26	1,152.63	4,261.00	49,935.59
57 Santa Rosa	7,654.71	9,823.60	7,243.45	1,626.95	2,597.50	1,834.05	30,780.26	198.48	439.25	47.21	672.19	1,357.13	32,137.39
58 Sarasota	10,050.34	12,994.20	10,115.70	3,049.68	5,553.65	3,336.59	45,100.16	2,183.31	634.71	96.05	957.62	3,871.69	48,971.85
59 Seminole	16,174.63	19,006.62	14,364.60	4,381.63	7,687.80	5,667.95	67,283.23	2,073.81	345.22	56.04	1,601.78	4,076.85	71,360.08
60 Sumter	2,523.30	2,891.30	1,852.95	644.41	922.89	623.33	9,458.18	215.42	68.54	2.53	323.41	609.90	10,068.08
61 Suwannee	1,536.12	1,857.86	1,253.34	350.14	490.48	360.67	5,848.61	158.76	2.19	1.04	178.45	340.44	6,189.05
62 Taylor	836.20	768.22	489.72	218.79	275.85	131.55	2,720.33	0.00	12.98	1.23	42.42	56.63	2,776.96
63 Union	669.83	677.25	343.94	188.81	240.40	123.46	2,243.69	0.00	3.34	3.10	101.35	107.79	2,351.48
64 Volusia	14,832.54	18,252.49	12,913.99	4,118.87	6,367.55	4,754.02	61,239.46	1,924.62	680.05	49.84	2,325.20	4,979.71	66,219.17
65 Wakulla	1,432.19	1,498.61	1,071.57	466.34	425.97	273.35	5,168.03	7.24	27.40	5.97	122.78	163.39	5,331.42
66 Walton	2,946.47	3,612.32	2,620.78	775.77	1,020.49	467.67	11,443.50	514.90	10.60	3.37	226.38	755.25	12,198.75
67 Washington	852.43	918.91	598.19	217.26	279.18	223.33	3,089.30	14.23	40.63	11.95	81.51	148.32	3,237.62
69 FAMU Lab School	180.09	219.74	172.22	7.70	11.02	11.81	602.58	0.00	0.00	0.00	3.67	3.67	606.25
70 FAU - Palm Beach	217.73	350.67	688.05	22.70	30.50	5.00	1,314.65	3.08	0.00	0.00	0.00	3.08	1,317.73
71 FAU - St. Lucie	512.81	745.40	0.00	59.84	93.46	0.00	1,411.51	43.03	1.20	0.00	0.00	44.23	

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	Total
1 Alachua	7,207.20	8,097.02	6,566.09	2,347.72	3,512.06	1,484.03	29,214.12	804.05	63.47	26.51	523.13	1,417.16	30,631.28
2 Baker	1,315.44	1,488.04	885.98	252.61	350.59	218.26	4,510.92	8.29	14.06	3.61	314.76	340.72	4,851.64
3 Bay	6,246.41	7,948.59	5,985.62	1,964.58	2,124.35	1,204.33	25,473.88	1,130.99	666.30	131.78	523.68	2,452.75	27,926.63
4 Bradford	779.35	806.56	466.92	257.31	346.81	241.32	2,898.27	9.47	13.94	1.28	91.41	116.10	3,014.37
5 Brevard	17,976.88	20,212.20	15,421.65	5,997.95	8,569.51	6,082.84	74,261.03	1,824.31	646.56	115.22	1,549.47	4,135.56	78,396.59
6 Broward	53,269.77	72,116.47	58,482.49	17,352.20	22,384.86	16,303.95	239,909.74	22,552.59	1,990.22	574.38	5,997.65	31,114.84	271,024.58
7 Calhoun	452.14	561.21	406.72	170.75	163.06	128.27	1,882.15	6.23	31.18	1.24	91.21	129.86	2,012.01
8 Charlotte	3,722.78	4,801.27	4,194.31	1,078.38	1,261.93	1,109.41	16,168.08	439.71	158.67	32.69	360.21	991.28	17,159.36
9 Citrus	4,046.12	4,643.10	3,575.85	981.10	1,459.25	707.47	15,412.89	115.15	115.72	5.19	538.68	774.74	16,187.63
10 Clay	8,326.55	9,961.55	8,562.62	3,394.83	4,837.85	2,630.06	37,713.46	972.20	346.00	55.71	1,098.18	2,472.09	40,185.55
11 Collier	9,300.89	12,850.91	10,211.92	2,570.19	4,496.67	3,209.18	42,639.76	5,787.99	570.46	83.17	988.83	7,430.45	50,070.21
12 Columbia	2,786.19	3,048.97	1,759.59	715.32	757.00	515.67	9,582.74	65.38	74.44	2.16	452.78	594.76	10,177.50
13 Dade	60,283.20	83,986.38	71,882.90	25,129.48	38,158.06	26,218.87	305,658.89	49,588.68	2,751.29	340.03	8,168.93	60,848.93	366,507.82
14 DeSoto	1,019.59	1,433.82	908.45	300.21	296.17	213.87	4,172.11	269.68	1.27	3.10	147.50	421.55	4,593.66
15 Dixie	508.93	603.07	356.59	224.56	165.27	90.97	1,949.39	19.97	9.48	0.00	68.01	97.46	2,046.85
16 Duval	34,193.38	37,310.69	26,093.25	9,066.96	13,401.91	8,935.23	129,001.42	7,287.73	1,085.41	211.28	2,028.99	10,613.41	139,614.83
17 Escambia	10,098.67	10,620.62	7,507.65	2,503.21	3,512.52	2,822.07	37,064.74	607.64	151.98	88.02	1,167.57	2,015.21	39,079.95
18 Flagler	3,176.47	4,136.80	3,181.56	771.67	1,086.16	942.42	13,295.08	370.50	133.93	27.35	389.82	921.60	14,216.68
19 Franklin	273.09	307.47	186.01	96.00	122.65	70.40	1,055.62	31.61	13.25	0.98	33.16	79.00	1,134.62
20 Gadsden	1,383.91	1,356.81	989.93	260.05	340.17	228.82	4,559.69	45.38	34.42	6.56	81.32	167.68	4,727.37
21 Gilchrist	687.07	846.41	471.27	282.60	277.03	154.29	2,718.67	75.88	64.12	5.64	110.38	256.02	2,974.69
22 Glades	488.99	633.33	245.25	150.31	181.89	56.99	1,756.76	56.06	4.65	0.93	9.06	70.70	1,827.46
23 Gulf	404.14	559.28	400.98	137.87	178.82	112.74	1,793.83	10.19	36.98	3.53	39.51	90.21	1,884.04
24 Hamilton	387.94	526.97	341.83	73.96	88.80	70.57	1,490.07	85.59	2.86	1.26	52.37	142.08	1,632.15
25 Hardee	1,111.09	1,510.88	945.96	216.39	300.48	233.83	4,318.63	219.27	15.30	2.59	158.29	395.45	4,714.08
26 Hendry	2,605.00	4,016.75	3,289.25	460.16	693.67	580.02	11,644.85	816.38	25.67	16.14	330.39	1,188.58	12,833.43
27 Hernando	5,918.05	7,573.67	5,503.00	1,776.70	1,950.23	1,361.60	24,083.25	501.35	191.78	55.35	636.36	1,384.84	25,468.09
28 Highlands	2,909.61	3,491.82	2,552.61	911.80	1,106.67	764.72	11,737.23	414.54	44.56	8.09	416.99	884.18	12,621.41
29 Hillsborough	48,499.82	63,693.17	50,713.75	13,330.22	20,362.52	9,494.84	206,094.32	18,177.11	2,193.98	344.16	5,600.06	26,315.31	232,409.63
30 Holmes	799.53	983.22	676.26	152.30	219.24	170.51	3,001.06	2.53	3.00	1.47	78.52	85.52	3,086.58
31 Indian River	4,011.38	4,976.55	3,831.64	1,073.58	1,527.21	1,034.65	16,455.01	622.34	176.65	27.77	394.67	1,221.43	17,676.44
32 Jackson	1,565.29	1,722.48	1,148.22	503.51	414.62	219.67	5,573.79	46.37	75.04	1.72	221.72	344.85	5,918.64
33 Jefferson	192.45	215.57	134.50	55.58	91.05	40.84	729.99	35.33	2.59	0.00	26.71	64.63	794.62
34 Lafayette	260.55	315.07	215.30	104.07	108.83	60.85	1,064.67	22.73	2.00	0.98	66.62	92.33	1,157.00
35 Lake	11,960.18	14,413.57	10,125.93	3,219.20	3,999.42	3,023.48	46,741.78	1,739.99	295.40	30.40	1,366.14	3,431.93	50,173.71
36 Lee	20,920.58	28,690.41	22,147.53	3,969.58	6,597.27	5,680.66	88,006.03	12,142.48	1,139.40	116.69	2,221.76	15,620.33	103,626.36
37 Leon	8,162.74	9,558.96	6,946.21	2,821.74	3,006.30	1,862.80	32,358.75	476.13	134.40	21.04	541.20	1,172.77	33,531.52
38 Levy	1,415.23	1,642.17	925.88	478.66	554.28	348.80	5,365.02	117.64	13.08	2.37	224.51	357.60	5,722.62
39 Liberty	290.69	391.74	235.93	112.48	113.39	65.02	1,209.25	3.49	13.69	10.79	65.75	93.72	1,302.97
40 Madison	539.91	679.56	444.65	181.19	177.97	132.71	2,155.99	13.16	5.43	0.00	96.17	114.76	2,270.75
41 Manatee	11,616.05	14,819.58	11,058.82	3,370.64	4,728.88	3,281.17	48,875.14	3,913.66	202.46	114.68	1,360.10	5,590.90	54,466.04
42 Marion	11,068.66	13,597.86	9,327.59	3,154.46	4,019.85	2,949.20	44,117.62	1,755.57	577.73	52.38	1,387.67	3,773.35	47,890.97
43 Martin	3,638.33	5,370.50	4,338.02	1,306.00	1,754.93	758.19	17,165.97	1,153.23	40.78	145.30	500.53	1,839.84	19,005.81
44 Monroe	1,619.98	2,121.13	1,591.83	584.10	875.91	561.37	7,354.32	1,048.44	58.66	7.06	187.97	1,302.13	8,656.45
45 Nassau	3,412.99	4,133.09	2,734.27	801.24	972.68	721.83	12,776.10	118.16	88.67	12.31	428.34	647.48	13,423.58
46 Okaloosa	7,896.17	9,537.16	6,871.68	2,229.36	2,806.88	1,668.67	31,009.92	1,099.22	186.62	85.68	641.22	2,012.74	33,022.66
47 Okeechobee	1,304.39	1,459.87	1,169.03	514.40	863.66	502.14	5,813.49	344.93	5.57	2.47	186.54	539.51	6,353.00
48 Orange	45,465.63	59,244.61	45,489.83	8,776.14	16,310.30	12,081.10	187,367.61	20,511.67	3,926.33	494.68	4,883.04	29,815.72	217,183.33
49 Osceola	14,689.11	21,659.08	16,882.08	3,348.71	5,253.26	4,170.38	66,002.62	8,920.89	597.53	111.10	1,697.82	11,327.34	77,329.96
50 Palm Beach	37,547.54	50,711.29	44,618.24	13,447.31	18,431.02	9,918.73	174,674.13	21,562.67	1,081.56	375.63	4,105.90	27,125.76	201,799.89
51 Pasco	20,758.61	25,322.11	18,740.59	4,655.57	7,886.22	5,043.73	82,406.83	3,025.76	1,132.09	161.60	1,838.95	6,158.40	88,565.23
52 Pinellas	20,226.82	24,300.05	22,673.38	7,327.79	10,423.37	4,292.68	89,244.09	3,502.15	1,011.64	171.46	2,893.62	7,578.87	96,822.96
53 Polk	26,597.19	32,490.56	24,313.84	7,092.35	10,619.95	7,777.91	108,891.80	8,105.01	447.13	542.74	3,011.01	12,105.89	120,997.69
54 Putnam	2,489.86	2,675.02	1,619.96	731.38	1,160.31	759.99	9,436.52	383.90	13.37	7.13	332.75	737.15	10,173.67
55 St. Johns	11,935.76	14,947.59	10,786.79	3,268.20	5,895.32	4,159.43	50,993.09	562.52	451.91	137.63	888.14	2,040.20	53,033.29
56 St. Lucie	10,474.34	14,003.60	11,456.14	2,610.00	3,492.85	2,383.81	44,420.74	3,364.91	88.89	15.71	1,175.74	4,645.25	49,065.99
57 Santa Rosa	7,162.08	9,082.98	6,834.94	1,640.45	2,418.12	1,723.57	28,862.14	2,155.51	503.15	51.23	647.89	1,417.78	30,279.92
58 Sarasota	9,459.60	12,088.93	9,538.96	3,094.71	5,237.08	3,461.54	42,880.82	2,529.93	740.91	75.72	948.00	4,294.56	47,175.38
59 Seminole	15,237.85	18,336.82	14,027.79	4,445.20	7,440.94	5,766.86	65,255.46	2,291.75	335.49	60.46	1,621.92	4,309.62	69,565.08
60 Sumter	2,320.22	2,771.51	1,683.38	691.70	885.96	613.25	8,966.02	245.35	75.19	8.11	329.66	658.31	9,624.33
61 Suwannee	1,510.08	1,851.81	1,265.95	381.11	500.90	349.90	5,859.75	147.60	3.00	1.18	164.44	316.22	6,175.97
62 Taylor	809.92	745.16	504.19	222.99	244.34	119.23	2,645.83	0.00	14.56	1.24	48.36	64.16	2,709.99
63 Union	615.51	709.59	323.45	161.53	237.35	124.77	2,172.20	0.00	2.04	3.10	103.43	108.57	2,280.77
64 Volusia	14,557.75	17,715.95	13,091.07	4,725.29	6,713.40	4,954.58	61,758.04	1,940.99	614.72	49.12	2,114.82	4,719.65	66,477.69
65 Wakulla	1,346.49	1,436.80	1,001.32	496.19	416.77	298.04	4,995.61	8.21	36.83	6.36	158.47	209.87	5,205.48
66 Walton	2,849.73	3,417.20	2,544.53	881.77	1,019.14	534.76	11,247.13	506.19	14.48	6.26	339.66	866.59	12,113.72
67 Washington	881.46	948.46	589.76	212.77	254.44	220.36	3,107.25	10.38	52.59	11.31	78.16	152.44	3,259.69
69 FAMU Lab School	155.60	210.09	156.21	7.81	11.73	12.97	554.41	0.00	0.00	0.00	2.99	2.99	557.40
70 FAU - Palm Beach	217.56	347.10	684.78	30.39	37.54	5.00	1,222.32	2.22	0.00	0.00	0.00	2.22	1,324.59
71 FAU - St. Lucie	533.97	756.99	0.00	63.96	91.88	0.00	1,446.80	49.23	1.10	0.86	0.00	51.19	1,497.99
72 FSU Lab - Broward	339.62	176.02	0.00	71.97	70.14</								

2023-24 FEFP Third Calculation
 Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,554.92	11,609.08	8,050.12	29,214.12	804.05	63.47	26.51	523.13	1,417.16	30,631.28
2 Baker	1,568.05	1,838.63	1,104.24	4,510.92	8.29	14.06	3.61	314.76	340.72	4,851.64
3 Bay	8,210.99	10,072.94	7,189.95	25,473.88	1,130.99	666.30	131.78	523.68	2,452.75	27,926.63
4 Bradford	1,036.66	1,153.37	708.24	2,898.27	9.47	13.94	1.28	91.41	116.10	3,014.37
5 Brevard	23,974.83	28,781.71	21,504.49	74,261.03	1,824.31	646.56	115.22	1,549.47	4,135.56	78,396.59
6 Broward	70,621.97	94,501.33	74,786.44	239,909.74	22,552.59	1,990.22	574.38	5,997.65	31,114.84	271,024.58
7 Calhoun	622.89	724.27	534.99	1,882.15	6.23	31.18	1.24	91.21	129.86	2,012.01
8 Charlotte	4,801.16	6,063.20	5,303.72	16,168.08	439.71	158.67	32.69	360.21	991.28	17,159.36
9 Citrus	5,027.22	6,102.35	4,283.32	15,412.89	115.15	115.72	5.19	538.68	774.74	16,187.63
10 Clay	11,721.38	14,799.40	11,192.68	37,713.46	972.20	346.00	55.71	1,098.18	2,472.09	40,185.55
11 Collier	11,871.08	17,347.58	13,421.10	42,639.76	5,787.99	570.46	83.17	988.83	7,430.45	50,070.21
12 Columbia	3,501.51	3,805.97	2,275.26	9,582.74	65.38	74.44	2.16	452.78	594.76	10,177.50
13 Dade	85,412.68	122,144.44	98,101.77	305,658.89	49,588.68	2,751.29	340.03	8,168.93	60,848.93	366,507.82
14 DeSoto	1,319.80	1,729.99	1,122.32	4,172.11	269.68	1.27	3.10	147.50	421.55	4,593.66
15 Dixie	733.49	768.34	447.56	1,949.39	19.97	9.48	0.00	68.01	97.46	2,046.85
16 Duval	43,260.34	50,712.60	35,028.48	129,001.42	7,287.73	1,085.41	211.28	2,028.99	10,613.41	139,614.83
17 Escambia	12,601.88	14,133.14	10,329.72	37,064.74	607.64	151.98	88.02	1,167.57	2,015.21	39,079.95
18 Flagler	3,948.14	5,222.96	4,123.98	13,295.08	370.50	133.93	27.35	389.82	921.60	14,216.68
19 Franklin	369.09	430.12	256.41	1,055.62	31.61	13.25	0.98	33.16	79.00	1,134.62
20 Gadsden	1,643.96	1,696.98	1,218.75	4,559.69	45.38	34.42	6.56	81.32	167.68	4,727.37
21 Gilchrist	969.67	1,123.44	625.56	2,718.67	75.88	64.12	5.64	110.38	256.02	2,974.69
22 Glades	639.30	815.22	302.24	1,756.76	56.06	4.65	0.93	9.06	70.70	1,827.46
23 Gulf	542.01	738.10	513.72	1,793.83	10.19	36.98	3.53	39.51	90.21	1,884.04
24 Hamilton	461.90	615.77	412.40	1,490.07	85.59	2.86	1.26	52.37	142.08	1,632.15
25 Hardee	1,327.48	1,811.36	1,179.79	4,318.63	219.27	15.30	2.59	158.29	395.45	4,714.08
26 Hendry	3,065.16	4,710.42	3,869.27	11,644.85	816.38	25.67	16.14	330.39	1,188.58	12,833.43
27 Hernando	7,694.75	9,523.90	6,864.60	24,083.25	501.35	191.78	55.35	636.36	1,384.84	25,468.09
28 Highlands	3,821.41	4,598.49	3,317.33	11,737.23	414.54	44.56	8.09	416.99	884.18	12,621.41
29 Hillsborough	61,830.04	84,055.69	60,208.59	206,094.32	18,177.11	2,193.98	344.16	5,600.06	26,315.31	232,409.63
30 Holmes	951.83	1,202.46	846.77	3,001.06	2.53	3.00	1.47	78.52	85.52	3,086.58
31 Indian River	5,084.96	6,503.76	4,866.29	16,455.01	622.34	176.65	27.77	394.67	1,221.43	17,676.44
32 Jackson	2,068.80	2,137.10	1,367.89	5,573.79	46.37	75.04	1.72	221.72	344.85	5,918.64
33 Jefferson	248.03	306.62	175.34	729.99	35.33	2.59	0.00	26.71	64.63	794.62
34 Lafayette	364.62	423.90	276.15	1,064.67	22.73	2.00	0.98	66.62	92.33	1,157.00
35 Lake	15,179.38	18,412.99	13,149.41	46,741.78	1,739.99	295.40	30.40	1,366.14	3,431.93	50,173.71
36 Lee	24,890.16	35,287.68	27,828.19	88,006.03	12,142.48	1,139.40	116.69	2,221.76	15,620.33	103,626.36
37 Leon	10,984.48	12,565.26	8,809.01	32,358.75	476.13	134.40	21.04	541.20	1,172.77	33,531.52
38 Levy	1,893.89	2,196.45	1,274.68	5,365.02	117.64	13.08	2.37	224.51	357.60	5,722.62
39 Liberty	403.17	505.13	300.95	1,209.25	3.49	13.69	10.79	65.75	93.72	1,302.97
40 Madison	721.10	857.53	577.36	2,155.99	13.16	5.43	0.00	96.17	114.76	2,270.75
41 Manatee	14,986.69	19,548.46	14,339.99	48,875.14	3,913.66	202.46	114.68	1,360.10	5,590.90	54,466.04
42 Marion	14,223.12	17,617.71	12,276.79	44,117.62	1,755.57	577.73	52.38	1,387.67	3,773.35	47,890.97
43 Martin	4,944.33	7,125.43	5,096.21	17,165.97	1,153.23	40.78	145.30	500.53	1,839.84	19,005.81
44 Monroe	2,204.08	2,997.04	2,153.20	7,354.32	1,048.44	58.66	7.06	187.97	1,302.13	8,656.45
45 Nassau	4,214.23	5,105.77	3,456.10	12,776.10	118.16	88.67	12.31	428.34	647.48	13,423.58
46 Okaloosa	10,125.53	12,344.04	8,540.35	31,009.92	1,099.22	186.62	85.68	641.22	2,012.74	33,022.66
47 Okeechobee	1,818.79	2,323.53	1,671.17	5,813.49	344.93	5.57	2.47	186.54	539.51	6,353.00
48 Orange	54,241.77	75,554.91	57,570.93	187,367.61	20,511.67	3,926.33	494.68	4,883.04	29,815.72	217,183.33
49 Osceola	18,037.82	26,912.34	21,052.46	66,002.62	8,920.89	597.53	111.10	1,697.82	11,327.34	77,329.96
50 Palm Beach	50,994.85	69,142.31	54,536.97	174,674.13	21,562.67	1,081.56	375.63	4,105.90	27,125.76	201,799.89
51 Pasco	25,414.18	33,208.33	23,784.32	82,406.83	3,025.76	1,132.09	161.60	1,838.95	6,158.40	88,565.23
52 Pinellas	27,554.61	34,723.42	26,966.06	89,244.09	3,502.15	1,011.64	171.46	2,893.62	7,578.87	96,822.96
53 Polk	33,689.54	43,110.51	32,091.75	108,891.80	8,105.01	447.13	542.74	3,011.01	12,105.89	120,997.69
54 Putnam	3,221.24	3,835.33	2,379.95	9,436.52	383.90	13.37	7.13	332.75	737.15	10,173.67
55 St. Johns	15,203.96	20,842.91	14,946.22	50,993.09	562.52	451.91	137.63	888.14	2,040.20	53,033.29
56 St. Lucie	13,084.34	17,496.45	13,839.95	44,420.74	3,364.91	88.89	15.71	1,175.74	4,645.25	49,065.99
57 Santa Rosa	8,802.53	11,501.10	8,558.51	28,862.14	215.51	503.15	51.23	647.89	1,417.78	30,279.92
58 Sarasota	12,554.31	17,326.01	13,000.50	42,880.82	2,529.93	740.91	75.72	948.00	4,294.56	47,175.38
59 Seminole	19,683.05	25,777.76	19,794.65	65,255.46	2,291.75	335.49	60.46	1,621.92	4,309.62	69,565.08
60 Sumter	3,011.92	3,657.47	2,296.63	8,966.02	245.35	75.19	8.11	329.66	658.31	9,624.33
61 Suwannee	1,891.19	2,352.71	1,615.85	5,859.75	147.60	3.00	1.18	164.44	316.22	6,175.97
62 Taylor	1,032.91	989.50	623.42	2,645.83	0.00	14.56	1.24	48.36	64.16	2,709.99
63 Union	777.04	946.94	448.22	2,172.20	0.00	2.04	3.10	103.43	108.57	2,280.77
64 Volusia	19,283.04	24,429.35	18,045.65	61,758.04	1,940.99	614.72	49.12	2,114.82	4,719.65	66,477.69
65 Wakulla	1,842.68	1,853.57	1,299.36	4,995.61	8.21	36.83	6.36	158.47	209.87	5,205.48
66 Walton	3,731.50	4,436.34	3,079.29	11,247.13	506.19	14.48	6.26	339.66	866.59	12,113.72
67 Washington	1,094.23	1,202.90	810.12	3,107.25	10.38	52.59	11.31	78.16	152.44	3,259.69
69 FAMU Lab School	163.41	221.82	169.18	554.41	0.00	0.00	0.00	2.99	2.99	557.40
70 FAU - Palm Beach	247.95	384.64	689.78	1,322.37	2.22	0.00	0.00	0.00	2.22	1,324.59
71 FAU - St. Lucie	597.93	848.87	0.00	1,446.80	49.23	1.10	0.86	0.00	51.19	1,497.99
72 FSU Lab - Broward	411.59	246.16	0.00	657.75	41.40	0.00	0.00	0.00	41.40	699.15
73 FSU Lab - Leon	442.60	742.20	582.14	1,766.94	9.86	0.00	0.00	67.44	77.30	1,844.24
74 UF Lab School	237.29	576.63	478.88	1,292.80	0.00	0.00	0.00	33.71	33.71	1,326.51
75 Virtual School	4,100.91	12,589.54	29,028.23	45,718.68	46.25	0.00	0.00	1,137.47	1,183.72	46,902.40
76 FSU Lab - Bay	0.00	0.00	84.26	84.26	0.00	0.00	0.00	12.30	12.30	96.56

State 818,809.34 1,084,001.67 833,056.17 2,735,867.18 214,933.67 25,617.63 5,073.69 70,600.53 316,225.52 3,052,092.70

2023-24 FEFP Third Calculation
 Nonvirtual Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,195.54	8,055.23	6,467.36	2,346.04	3,507.52	1,469.87	29,041.56	802.57	62.42	26.51	523.13	1,414.63	30,456.19
2 Baker	1,315.44	1,488.04	884.19	252.61	350.59	218.04	4,508.91	8.29	14.06	3.61	314.18	340.14	4,849.05
3 Bay	6,238.11	7,909.57	5,876.71	1,963.62	2,116.73	1,185.25	25,289.99	1,130.99	666.30	131.78	520.61	2,449.68	27,739.67
4 Bradford	779.35	801.50	426.45	257.31	344.00	219.43	2,828.04	9.47	13.94	1.28	91.41	116.10	2,944.14
5 Brevard	17,946.98	20,108.46	14,981.00	5,993.87	8,528.75	5,952.43	73,511.49	1,824.31	646.56	115.22	1,530.46	4,116.55	77,628.04
6 Broward	53,221.29	71,943.97	58,168.75	17,349.06	22,356.10	16,252.59	239,291.76	22,552.59	1,990.22	574.38	5,993.65	31,110.84	270,402.60
7 Calhoun	450.68	548.24	380.39	169.92	161.71	121.27	1,832.21	6.23	31.18	1.24	90.65	129.30	1,961.51
8 Charlotte	3,718.40	4,770.12	4,079.11	1,077.48	1,257.88	1,092.49	15,995.48	439.71	158.67	32.69	359.53	990.60	16,986.08
9 Citrus	4,039.31	4,629.51	3,507.92	981.10	1,454.15	699.16	15,311.15	115.15	115.72	5.19	535.35	771.41	16,082.56
10 Clay	8,292.33	9,869.38	8,131.79	3,388.82	4,804.63	2,554.90	37,041.85	970.47	346.00	55.71	1,079.20	2,451.38	39,493.23
11 Collier	9,253.24	12,708.41	10,182.56	2,570.19	4,488.38	3,208.62	42,411.40	5,787.58	570.46	83.17	988.83	7,430.04	49,841.44
12 Columbia	2,786.19	3,047.43	1,727.95	715.32	751.05	505.40	9,553.34	65.38	74.44	2.16	451.50	593.48	10,126.82
13 Dade	60,167.70	83,615.92	71,499.53	25,120.12	38,031.33	26,117.03	304,551.63	49,574.80	2,743.13	340.03	8,145.65	60,803.61	365,355.24
14 DeSoto	1,017.59	1,426.11	904.12	300.21	213.87	213.87	4,158.07	269.05	1.27	3.10	147.50	420.92	4,578.99
15 Dixie	506.93	600.24	348.81	224.56	165.27	90.52	1,936.33	19.97	9.48	0.00	68.01	97.46	2,033.79
16 Duval	33,903.49	36,748.57	25,423.11	9,045.31	13,279.91	8,799.05	127,199.44	7,274.88	1,084.31	211.28	1,982.66	10,553.13	137,752.57
17 Escambia	10,080.75	10,565.36	7,364.17	2,499.09	3,501.38	2,791.69	36,802.44	607.64	151.98	88.02	1,161.76	2,009.40	38,811.84
18 Flagler	3,153.88	4,091.27	3,022.04	768.14	1,068.39	910.31	13,014.03	369.87	133.93	27.06	389.82	920.68	13,934.71
19 Franklin	273.09	303.88	163.24	96.00	116.40	65.10	1,017.71	31.61	13.25	0.98	32.94	78.78	1,096.49
20 Gadsden	1,382.26	1,354.04	985.94	260.05	340.17	228.82	4,551.28	45.38	34.42	6.56	81.32	167.68	4,718.96
21 Gilchrist	687.07	840.11	442.50	282.60	271.14	147.73	2,671.15	75.88	64.12	5.64	109.07	254.71	2,925.86
22 Glades	488.99	633.33	245.25	150.31	181.89	56.99	1,756.76	56.06	4.65	0.93	9.06	70.70	1,827.46
23 Gulf	404.14	558.50	388.17	137.87	178.36	110.60	1,777.64	10.19	36.98	3.53	39.27	89.97	1,867.61
24 Hamilton	387.18	526.85	339.77	73.96	88.24	70.40	1,486.40	85.59	2.86	1.26	52.37	142.08	1,628.48
25 Hardee	1,110.17	1,507.46	905.03	216.39	300.07	229.89	4,269.01	219.27	15.30	2.59	157.31	394.47	4,663.48
26 Hendry	1,639.23	2,105.53	1,620.27	380.76	435.04	356.88	6,537.71	694.04	25.67	16.14	325.49	1,061.34	7,599.05
27 Hernando	5,913.21	7,423.82	5,299.65	1,776.70	1,932.66	1,325.74	23,671.78	499.69	191.78	55.20	609.06	1,355.73	25,027.51
28 Highlands	2,894.52	3,441.58	2,415.41	910.64	1,088.25	730.44	11,480.84	414.54	44.56	8.09	410.33	877.52	12,358.36
29 Hillsborough	47,509.37	61,806.30	46,920.94	13,254.24	20,057.92	9,239.44	198,788.21	18,089.29	2,193.98	344.16	5,600.06	26,227.49	225,015.70
30 Holmes	797.67	967.61	627.25	152.30	213.58	156.83	2,915.24	2.53	3.00	1.47	78.25	85.25	3,000.49
31 Indian River	4,004.84	4,963.71	3,822.63	1,072.65	1,525.90	1,032.27	16,422.00	622.34	176.65	27.77	394.67	1,221.43	17,643.43
32 Jackson	1,559.63	1,707.47	1,093.79	503.51	413.28	216.91	5,494.59	46.37	75.04	1.72	219.98	343.11	5,837.70
33 Jefferson	192.45	215.57	127.87	55.58	91.05	36.86	719.38	35.33	2.59	0.00	26.71	64.63	784.01
34 Lafayette	260.55	315.07	213.64	104.07	108.83	60.85	1,063.01	22.73	2.00	0.98	66.62	92.33	1,155.34
35 Lake	11,916.19	14,294.79	9,905.70	3,215.08	3,964.43	2,966.22	46,262.41	1,736.96	292.55	30.40	1,359.70	3,419.61	49,682.02
36 Lee	20,882.90	28,489.73	21,837.23	3,965.22	6,544.78	5,623.79	87,343.65	12,133.22	1,138.53	116.69	2,207.21	15,595.65	102,939.30
37 Leon	8,153.53	9,528.58	6,904.63	2,821.74	3,002.35	1,853.74	32,264.57	476.13	134.40	21.04	538.34	1,169.91	33,434.48
38 Levy	1,414.39	1,635.44	911.20	478.66	551.99	344.89	5,336.57	117.64	13.08	2.37	224.37	357.46	5,694.03
39 Liberty	290.69	390.77	231.71	112.48	113.39	63.57	1,202.61	3.49	13.69	10.79	65.75	93.72	1,266.33
40 Madison	538.33	674.97	441.53	181.19	176.01	130.51	2,142.54	13.16	5.43	0.00	96.17	114.76	2,257.30
41 Manatee	11,612.22	14,810.54	11,034.64	3,370.64	4,728.10	3,273.87	48,830.01	3,913.66	202.46	114.68	1,360.10	5,590.90	54,420.91
42 Marion	11,014.11	13,404.34	8,875.40	3,153.37	3,998.88	2,900.97	43,347.07	1,755.57	577.73	52.38	1,371.09	3,756.77	47,103.84
43 Martin	3,638.33	5,370.12	4,335.01	1,306.00	1,754.55	757.12	17,161.13	1,153.23	40.78	145.30	500.53	1,839.84	19,000.97
44 Manatee	1,619.98	2,117.84	1,583.61	584.10	875.03	559.04	7,339.60	1,048.44	58.66	7.06	187.97	1,302.13	8,641.73
45 Nassau	3,408.12	4,110.64	2,676.46	801.24	963.81	707.40	12,667.67	118.16	88.67	12.31	425.94	645.08	13,312.75
46 Okaloosa	7,889.34	9,483.74	6,473.02	2,229.36	2,786.88	1,586.01	30,448.35	1,099.22	186.62	85.05	633.00	2,003.89	32,452.24
47 Okeechobee	1,304.39	1,450.74	1,154.45	514.40	860.17	496.02	5,780.17	344.93	5.57	2.47	185.28	538.25	6,318.42
48 Orange	45,330.03	58,747.04	43,960.62	8,765.59	16,193.99	11,806.38	184,803.65	20,442.30	3,926.23	494.54	4,870.56	29,733.63	214,537.28
49 Osceola	14,269.10	20,788.85	16,286.20	3,318.11	5,137.18	4,090.55	63,889.99	8,894.69	595.51	111.10	1,675.71	11,277.01	75,167.00
50 Palm Beach	37,515.34	50,620.99	44,439.44	13,447.31	18,421.41	9,893.89	174,338.38	21,562.00	1,081.28	375.63	4,103.51	27,122.42	201,460.80
51 Pasco	20,704.69	24,975.42	17,625.10	4,649.77	7,794.12	4,806.09	80,555.19	3,020.87	1,132.09	161.34	1,618.34	5,932.64	86,487.83
52 Pinellas	20,198.35	24,209.46	22,259.39	7,324.62	10,393.59	4,219.82	88,605.23	3,500.80	1,010.81	170.19	2,885.17	7,566.97	96,172.20
53 Polk	26,552.82	32,355.78	24,151.18	7,088.45	10,585.09	7,735.43	108,468.75	8,097.41	447.13	542.74	3,004.22	12,091.50	120,560.25
54 Putnam	2,486.11	2,671.34	1,586.19	730.35	1,159.43	753.06	9,386.48	383.76	13.37	7.13	332.10	736.36	10,122.84
55 St. Johns	11,921.04	14,840.47	10,636.61	3,262.90	5,862.86	4,123.87	50,647.75	562.52	450.91	137.63	888.14	2,039.20	52,686.95
56 St. Lucie	10,443.19	13,902.51	11,338.78	2,605.27	3,481.95	2,373.65	44,145.35	3,363.25	88.89	15.71	1,172.67	4,640.52	48,785.87
57 Santa Rosa	6,999.97	8,987.62	6,587.51	1,629.92	2,400.26	1,671.74	28,277.02	205.45	503.15	51.23	643.22	1,403.05	29,680.07
58 Sarasota	9,458.16	12,070.75	9,415.69	3,094.71	5,229.54	3,436.64	42,705.49	2,529.93	740.91	75.72	946.33	4,292.89	46,998.38
59 Seminole	15,204.31	18,137.47	13,617.24	4,442.00	7,394.12	5,642.48	64,437.62	2,289.79	335.49	60.46	1,610.00	4,295.74	68,733.36
60 Sumter	2,316.36	2,764.57	1,653.07	691.70	884.32	610.03	8,920.05	245.35	75.19	8.11	328.78	657.43	9,577.48
61 Suwannee	1,500.57	1,821.38	1,205.38	380.42	495.38	339.91	5,743.04	147.60	3.00	1.18	164.14	315.92	6,058.96
62 Taylor	809.92	745.16	498.09	222.99	244.20	118.29	2,638.65	0.00	14.56	1.24	48.24	64.04	2,702.69
63 Union	615.51	709.59	323.45	161.53	237.35	124.77	2,172.20	0.00	2.04	3.10	103.43	108.57	2,280.77
64 Volusia	14,505.50	17,502.23	12,775.39	4,719.10	6,638.74	4,838.36	60,979.32	1,939.96	611.70	49.12	2,089.00	4,689.78	65,669.10
65 Wakulla	1,346.49	1,435.92	999.80	496.19	416.77	298.04	4,993.21	8.21	36.83	6.36	158.47	209.87	5,203.08
66 Walton	2,848.89	3,406.61	2,508.45	880.96	1,015.15	527.78	11,187.84	506.19	14.48	6.26	337.39	864.32	12,052.16
67 Washington	876.63	939.66	574.17	212.77	252.60	215.83	3,071.66	10.38	52.59	11.31	77.64	151.92	3,223.58
69 FAMU Lab School	155.60	210.09	156.21	7.81	11.73	12.97	554.41	0.00	0.00	0.00	2.99	2.99	557.40
70 FAU - Palm Beach	217.56	347.10	684.78	30.39	37.54	5.00	1,322.37	2.22	0.00	0.00	0.00	2.22	1,324.59
71 FAU - St. Lucie	533.97	756.99	0.00	63.96	91.88	0.00	1,446.80	49.23	1.10	0.86	0.00	51.19	1,497.99
72 FSU Lab - Broward	339.62	17											

2023-24 FEFP Third Calculation
 Nonvirtual Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,541.58	11,562.75	7,937.23	29,041.56	802.57	62.42	26.51	523.13	1,414.63	30,456.19
2 Baker	1,568.05	1,838.63	1,102.23	4,508.91	8.29	14.06	3.61	314.18	340.14	4,849.05
3 Bay	8,201.73	10,026.30	7,061.96	25,289.99	1,130.99	666.30	131.78	520.61	2,449.68	27,739.67
4 Bradford	1,036.66	1,145.50	645.88	2,828.04	9.47	13.94	1.28	91.41	116.10	2,944.14
5 Brevard	23,940.85	28,637.21	20,933.43	73,511.49	1,824.31	646.56	115.22	1,530.46	4,116.55	77,628.04
6 Broward	70,570.35	94,300.07	74,421.34	239,291.76	22,552.59	1,990.22	574.38	5,993.65	31,110.84	270,402.60
7 Calhoun	620.60	709.95	501.66	1,832.21	6.23	31.18	1.24	90.65	129.30	1,961.51
8 Charlotte	4,795.88	6,028.00	5,171.60	15,995.48	439.71	158.67	32.69	359.53	990.60	16,986.08
9 Citrus	5,022.41	6,083.66	4,207.08	15,311.15	115.15	115.72	5.19	535.35	771.41	16,082.56
10 Clay	11,681.15	14,674.01	10,686.69	37,041.85	970.47	346.00	55.71	1,079.20	2,451.38	39,493.23
11 Collier	11,823.43	17,196.79	13,391.18	42,411.40	5,787.58	570.46	83.17	988.83	7,430.04	49,841.44
12 Columbia	3,501.51	3,798.48	2,233.35	9,533.34	65.38	74.44	2.16	451.50	593.48	10,126.82
13 Dade	85,287.82	121,647.25	97,616.56	304,551.63	49,574.80	2,743.13	340.03	8,145.65	60,803.61	365,355.24
14 DeSoto	1,317.80	1,722.28	1,117.99	4,158.07	269.05	1.27	3.10	147.50	420.92	4,578.99
15 Dixie	731.49	765.51	439.33	1,936.33	19.97	9.48	0.00	68.01	97.46	2,033.79
16 Duval	42,948.80	50,028.48	34,222.16	127,199.44	7,274.88	1,084.31	211.28	1,982.66	10,553.13	137,752.57
17 Escambia	12,579.84	14,066.74	10,155.86	36,802.44	607.64	151.98	88.02	1,161.76	2,009.40	38,811.84
18 Flagler	3,922.02	5,159.66	3,932.35	13,014.03	369.87	133.93	27.06	389.82	920.68	13,934.71
19 Franklin	369.09	420.28	228.34	1,017.71	31.61	13.25	0.98	32.94	78.78	1,096.49
20 Gadsden	1,642.31	1,694.21	1,214.76	4,551.28	45.38	34.42	6.56	81.32	167.68	4,718.96
21 Gilchrist	969.67	1,111.25	590.23	2,671.15	75.88	64.12	5.64	109.07	254.71	2,925.86
22 Glades	639.30	815.22	302.24	1,756.76	56.06	4.65	0.93	9.06	70.70	1,827.46
23 Gulf	542.01	736.86	498.77	1,777.64	10.19	36.98	3.53	39.27	89.97	1,867.61
24 Hamilton	461.14	615.09	410.17	1,486.40	85.59	2.86	1.26	52.37	142.08	1,628.48
25 Hardee	1,326.56	1,807.53	1,134.92	4,269.01	219.27	15.30	2.59	157.31	394.47	4,663.48
26 Hendry	2,019.99	2,540.57	1,977.15	6,537.71	694.04	25.67	16.14	325.49	1,061.34	7,599.05
27 Hernando	7,689.91	9,356.48	6,625.39	23,671.78	499.69	191.78	55.20	609.06	1,355.73	25,027.51
28 Highlands	3,805.16	4,529.83	3,145.85	11,480.84	414.54	44.56	8.09	410.33	877.52	12,358.36
29 Hillsborough	60,763.61	81,864.22	56,160.38	198,788.21	18,089.29	2,193.98	344.16	5,600.06	26,227.49	225,015.70
30 Holmes	949.97	1,181.19	784.08	2,915.24	2.53	3.00	1.47	78.25	85.25	3,000.49
31 Indian River	5,077.49	6,489.61	4,854.90	16,422.00	622.34	176.65	27.77	394.67	1,221.43	17,643.43
32 Jackson	2,063.14	2,120.75	1,310.70	5,494.59	46.37	75.04	1.72	219.98	343.11	5,837.70
33 Jefferson	248.03	306.62	164.73	719.38	35.33	2.59	0.00	26.71	64.63	784.01
34 Lafayette	364.62	423.90	274.49	1,063.01	22.73	2.00	0.98	66.62	92.33	1,155.34
35 Lake	15,131.27	18,259.22	12,871.92	46,262.41	1,736.96	292.55	30.40	1,359.70	3,419.61	49,682.02
36 Lee	24,848.12	35,034.51	27,461.02	87,343.65	12,133.22	1,138.53	116.69	2,207.21	15,595.65	102,939.30
37 Leon	10,975.27	12,530.93	8,758.37	32,264.57	476.13	134.40	21.04	538.34	1,169.91	33,434.48
38 Levy	1,893.05	2,187.43	1,256.09	5,336.57	117.64	13.08	2.37	224.37	357.46	5,694.03
39 Liberty	403.17	504.16	295.28	1,202.61	3.49	13.69	10.79	65.75	93.72	1,296.33
40 Madison	719.52	850.98	572.04	2,142.54	13.16	5.43	0.00	96.17	114.76	2,257.30
41 Manatee	14,982.86	19,538.64	14,308.51	48,830.01	3,913.66	202.46	114.68	1,360.10	5,590.90	54,420.91
42 Marion	14,167.48	17,403.22	11,776.37	43,347.07	1,755.57	577.73	52.38	1,371.09	3,756.77	47,103.84
43 Martin	4,944.33	7,124.67	5,092.13	17,161.13	1,153.23	40.78	145.30	500.53	1,839.84	19,000.97
44 Monroe	2,204.08	2,992.87	2,142.65	7,339.60	1,048.44	58.66	7.06	187.97	1,302.13	8,641.73
45 Nassau	4,209.36	5,074.45	3,383.86	12,667.67	118.16	88.67	12.31	425.94	645.08	13,312.75
46 Okaloosa	10,118.70	12,270.62	8,059.03	30,448.35	1,099.22	186.62	85.05	633.00	2,003.89	32,452.24
47 Okeechobee	1,818.79	2,310.91	1,650.47	5,780.17	344.93	5.57	2.47	185.28	538.25	6,318.42
48 Orange	54,095.62	74,941.03	55,767.00	184,803.65	20,442.30	3,926.23	494.54	4,870.56	29,733.63	214,537.28
49 Osceola	17,587.21	25,926.03	20,376.75	63,889.99	8,894.69	595.51	111.10	1,675.71	11,277.01	75,167.00
50 Palm Beach	50,962.65	69,042.40	54,333.33	174,338.38	21,562.00	1,081.28	375.63	4,103.51	27,122.42	201,460.80
51 Pasco	25,354.46	32,769.54	22,431.19	80,555.19	3,020.87	1,132.09	161.34	1,618.34	5,932.64	86,487.83
52 Pinellas	27,522.97	34,603.05	26,479.21	88,605.23	3,500.80	1,010.81	170.19	2,885.17	7,566.97	96,172.20
53 Polk	33,641.27	42,940.87	31,886.61	108,468.75	8,097.41	447.13	542.74	3,004.22	12,091.50	120,560.25
54 Putnam	3,216.46	3,830.77	2,339.25	9,386.48	383.76	13.37	7.13	332.10	736.36	10,122.84
55 St. Johns	15,183.94	20,703.33	14,760.48	50,647.75	562.52	450.91	137.63	888.14	2,039.20	52,686.95
56 St. Lucie	13,048.46	17,384.46	13,712.43	44,145.35	3,363.25	88.89	15.71	1,172.67	4,640.52	48,785.87
57 Santa Rosa	8,629.89	11,387.88	8,259.25	28,277.02	205.45	503.15	51.23	643.22	1,403.05	29,680.07
58 Sarasota	12,552.87	17,300.29	12,852.33	42,705.49	2,529.93	740.91	75.72	946.33	4,292.89	46,998.38
59 Seminole	19,646.31	25,531.59	19,259.72	64,437.62	2,289.79	335.49	60.46	1,610.00	4,295.74	68,733.36
60 Sumter	3,008.06	3,648.89	2,263.10	8,920.05	245.35	75.19	8.11	328.78	657.43	9,577.48
61 Suwannee	1,880.99	2,316.76	1,545.29	5,743.04	147.60	3.00	1.18	164.14	315.92	6,058.96
62 Taylor	1,032.91	989.36	616.38	2,638.65	0.00	14.56	1.24	48.24	64.04	2,702.69
63 Union	777.04	946.94	448.22	2,172.20	0.00	2.04	3.10	103.43	108.57	2,280.77
64 Volusia	19,224.60	24,140.97	17,613.75	60,979.32	1,939.96	611.70	49.12	2,089.00	4,689.78	65,669.10
65 Wakulla	1,842.68	1,852.69	1,297.84	4,993.21	8.21	36.83	6.36	158.47	209.87	5,203.08
66 Walton	3,729.85	4,421.76	3,036.23	11,187.84	506.19	14.48	6.26	337.39	864.32	12,052.16
67 Washington	1,089.40	1,192.26	790.00	3,071.66	10.38	52.59	11.31	77.64	151.92	3,223.58
69 FAMU Lab School	163.41	221.82	169.18	554.41	0.00	0.00	0.00	2.99	2.99	557.40
70 FAU - Palm Beach	247.95	384.64	689.78	1,322.37	2.22	0.00	0.00	0.00	2.22	1,324.59
71 FAU - St. Lucie	597.93	848.87	0.00	1,446.80	49.23	1.10	0.86	0.00	51.19	1,497.99
72 FSU Lab - Broward	411.59	246.16	0.00	657.75	41.40	0.00	0.00	0.00	41.40	699.15
73 FSU Lab - Leon	442.60	742.20	582.14	1,766.94	9.86	0.00	0.00	67.44	77.30	1,844.24
74 UF Lab School	237.29	576.37	474.99	1,288.65	0.00	0.00	0.00	33.32	33.32	1,321.97
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	84.26	84.26	0.00	0.00	0.00	12.30	12.30	96.56

State 810,566.38 1,060,378.42 785,151.43 2,656,096.23 214,506.77 25,596.35 5,070.95 68,914.97 314,089.04 2,970,185.27

2023-24 FEFP Third Calculation
 Family Empowerment Scholarship FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	Total
1 Alachua	724.50	600.00	186.50	365.50	453.25	286.50	2,616.25	0.00	12.00	14.00	0.00	26.00	2,642.25
2 Baker	13.50	18.00	17.25	24.00	36.25	19.00	128.00	0.00	7.00	2.00	0.00	9.00	137.00
3 Bay	189.75	164.00	73.25	99.00	152.00	96.00	774.00	0.00	71.00	10.00	0.00	81.00	855.00
4 Bradford	59.50	51.25	20.25	20.00	55.00	32.00	238.00	0.00	0.00	0.00	0.00	0.00	238.00
5 Brevard	1,271.50	1,169.25	610.25	1,072.50	1,280.25	745.75	6,149.50	0.00	147.00	54.00	0.00	201.00	6,350.50
6 Broward	6,255.00	5,942.25	4,736.25	2,795.75	2,676.25	1,869.00	24,274.50	0.00	279.00	73.25	0.00	352.25	24,626.75
7 Calhoun	1.00	4.00	0.00	6.00	5.00	3.00	19.00	0.00	4.25	0.00	0.00	4.25	23.25
8 Charlotte	209.25	224.50	57.00	98.50	115.25	67.00	771.50	0.00	15.00	5.00	0.00	20.00	791.50
9 Citrus	259.00	189.50	76.50	97.00	134.00	87.00	843.00	0.00	3.00	1.00	0.00	4.00	847.00
10 Clay	332.25	354.00	200.75	213.25	342.50	236.00	1,678.75	0.00	46.00	12.00	0.00	58.00	1,736.75
11 Collier	563.50	666.25	376.75	257.25	315.50	187.00	2,366.25	0.00	44.00	7.00	0.00	51.00	2,417.25
12 Columbia	175.75	177.50	102.50	83.25	134.50	96.00	769.50	0.00	8.00	1.00	0.00	9.00	778.50
13 Dade	9,699.00	7,356.25	6,153.50	5,321.00	4,034.25	3,009.25	35,573.25	0.00	590.50	97.00	0.00	687.50	36,260.75
14 DeSoto	109.00	112.00	23.00	25.00	49.00	39.00	357.00	0.00	1.00	2.00	0.00	3.00	360.00
15 Dixie	25.25	25.00	22.00	10.00	27.00	20.00	129.25	0.00	2.00	0.00	0.00	2.00	131.25
16 Duval	3,051.25	3,124.50	1,967.50	1,132.50	1,763.75	1,528.25	12,567.75	0.00	164.00	32.25	0.00	196.25	12,764.00
17 Escambia	668.25	756.75	484.75	197.25	311.25	268.25	2,686.50	0.00	19.00	9.00	0.00	28.00	2,714.50
18 Flagler	238.00	195.00	69.50	95.25	168.00	92.00	857.75	0.00	4.00	3.00	0.00	7.00	864.75
19 Franklin	6.00	4.25	6.00	3.00	2.00	2.00	23.25	0.00	3.00	0.00	0.00	3.00	26.25
20 Gadsden	90.50	89.00	66.50	67.00	51.25	28.00	392.25	0.00	4.00	1.00	0.00	5.00	397.25
21 Gilchrist	34.25	39.25	16.25	27.00	35.00	22.00	173.75	0.00	3.00	1.00	0.00	4.00	177.75
22 Glades	15.50	26.50	12.00	9.00	11.00	2.00	76.00	0.00	0.00	0.00	0.00	0.00	76.00
23 Gulf	22.00	17.00	4.00	2.00	2.00	0.00	47.00	0.00	0.00	1.00	0.00	1.00	48.00
24 Hamilton	21.00	24.00	17.25	8.00	17.25	6.00	93.50	0.00	1.00	0.00	0.00	1.00	94.50
25 Hardee	16.50	11.00	3.00	12.00	25.00	2.00	69.50	0.00	1.00	0.00	0.00	1.00	70.50
26 Hendry	87.00	136.00	83.75	20.00	21.00	19.00	366.75	0.00	1.00	1.00	0.00	2.00	368.75
27 Hernando	398.50	351.00	139.25	258.00	370.25	236.50	1,753.50	0.00	49.00	16.00	0.00	65.00	1,818.50
28 Highlands	250.50	226.25	69.25	62.00	115.00	42.00	765.00	0.00	2.00	0.00	0.00	2.00	767.00
29 Hillsborough	3,442.50	3,504.75	2,237.50	1,332.00	1,809.75	1,137.25	13,463.75	0.00	214.50	55.25	0.00	269.75	13,733.50
30 Holmes	11.00	16.00	5.00	10.00	13.00	9.00	64.00	0.00	0.00	0.00	0.00	0.00	64.00
31 Indian River	297.00	282.00	143.25	111.00	174.00	120.25	1,127.50	0.00	6.25	7.00	0.00	13.25	1,140.75
32 Jackson	73.75	35.50	22.00	10.25	17.25	9.00	167.75	0.00	4.00	1.00	0.00	5.00	172.75
33 Jefferson	15.25	23.25	20.00	16.00	17.00	13.00	104.50	0.00	1.00	0.00	0.00	1.00	105.50
34 Lafayette	5.75	6.50	4.00	7.00	6.00	1.00	30.25	0.00	0.00	0.00	0.00	0.00	30.25
35 Lake	820.50	654.50	418.25	572.50	703.25	510.25	3,679.25	0.00	64.50	8.00	0.00	72.50	3,751.75
36 Lee	1,283.25	1,188.75	683.50	522.25	673.50	410.50	4,761.75	0.00	34.00	9.00	0.00	43.00	4,804.75
37 Leon	492.75	471.75	226.50	379.25	394.00	253.25	2,217.50	0.00	19.00	4.00	0.00	23.00	2,240.50
38 Levy	74.50	88.75	44.25	39.25	63.00	37.00	346.75	0.00	5.00	0.00	0.00	5.00	351.75
39 Liberty	0.00	0.00	0.00	2.00	5.00	0.00	7.00	0.00	5.00	5.00	0.00	10.00	17.00
40 Madison	31.25	16.25	8.00	5.00	11.00	5.00	76.50	0.00	0.00	0.00	0.00	0.00	76.50
41 Manatee	607.25	620.25	487.00	404.50	656.50	451.00	3,226.50	0.00	68.00	14.25	0.00	82.25	3,308.75
42 Marion	845.50	759.00	337.50	404.75	557.50	263.25	3,167.50	0.00	39.00	2.00	0.00	41.00	3,208.50
43 Martin	364.50	322.25	95.25	208.00	265.50	92.25	1,347.75	0.00	11.00	16.00	0.00	27.00	1,374.75
44 Monroe	101.50	74.25	15.75	64.25	54.00	22.00	331.75	0.00	4.00	0.00	0.00	4.00	335.75
45 Nassau	235.50	184.75	54.00	88.00	143.00	84.00	789.25	0.00	6.00	1.00	0.00	7.00	796.25
46 Okaloosa	440.00	274.00	83.00	241.25	348.00	152.00	1,538.25	0.00	25.00	10.00	0.00	35.00	1,573.25
47 Okeechobee	62.75	45.50	10.25	39.00	33.00	8.00	198.50	0.00	0.00	2.00	0.00	2.00	200.50
48 Orange	4,204.25	3,822.25	1,952.75	1,517.25	1,928.25	1,230.75	14,655.50	0.00	410.00	77.25	0.00	487.25	15,142.75
49 Osceola	1,185.50	1,108.00	765.25	593.25	707.25	564.00	4,923.25	0.00	83.25	26.00	0.00	109.25	5,032.50
50 Palm Beach	3,567.25	3,604.50	2,476.00	2,029.25	2,088.25	1,437.25	15,202.50	0.00	113.00	46.00	0.00	159.00	15,361.50
51 Pasco	1,001.75	866.50	492.25	660.75	944.25	651.75	4,617.25	0.00	147.25	45.00	0.00	192.25	4,809.50
52 Pinellas	2,399.50	2,554.50	1,431.25	835.00	1,379.75	788.50	9,388.50	0.00	119.00	24.00	0.00	143.00	9,531.50
53 Polk	1,800.00	1,786.50	940.25	959.25	1,372.75	825.25	7,684.00	0.00	66.00	26.25	0.00	92.25	7,776.25
54 Putnam	98.50	81.00	25.75	34.00	64.75	45.00	349.00	0.00	0.00	0.00	0.00	0.00	349.00
55 St. Johns	703.00	753.00	328.50	399.75	577.25	294.50	3,056.00	0.00	101.00	45.00	0.00	146.00	3,202.00
56 St. Lucie	832.75	746.00	285.50	618.00	484.00	235.50	3,201.75	0.00	24.00	8.25	0.00	32.25	3,234.00
57 Santa Rosa	457.00	319.25	163.00	170.50	207.25	108.25	1,425.25	0.00	27.50	3.00	0.00	30.50	1,455.75
58 Sarasota	629.25	611.75	358.25	211.25	346.00	288.25	2,444.75	0.00	73.00	8.00	0.00	81.00	2,525.75
59 Seminole	1,390.25	1,342.75	587.50	880.75	1,091.25	647.25	5,939.75	0.00	117.00	35.00	0.00	152.00	6,091.75
60 Sumter	66.25	35.00	16.00	53.00	65.00	47.00	282.25	0.00	20.00	3.00	0.00	23.00	305.25
61 Suwannee	108.50	121.00	64.50	34.00	62.00	45.25	435.25	0.00	1.00	1.00	0.00	2.00	437.25
62 Taylor	71.50	55.00	30.75	14.00	10.25	9.00	190.50	0.00	2.00	0.00	0.00	2.00	192.50
63 Union	16.50	13.75	6.50	14.00	9.00	9.00	68.75	0.00	0.00	1.00	0.00	1.00	69.75
64 Volusia	1,348.50	1,069.50	477.00	493.75	732.50	468.00	4,589.25	0.00	102.00	17.25	0.00	119.25	4,708.50
65 Wakulla	36.50	26.25	32.00	28.00	36.00	23.00	181.75	0.00	1.00	0.00	0.00	1.00	182.75
66 Walton	166.75	119.75	46.50	124.00	142.00	39.50	638.50	0.00	2.00	3.00	0.00	5.00	643.50
67 Washington	46.00	43.00	9.00	14.00	12.00	9.00	133.00	0.00	2.00	0.00	0.00	2.00	135.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 54,121.00 49,701.50 30,978.25 26,521.00 30,906.75 20,384.50 212,613.00 0.00 3,398.00 846.00 0.00 4,244.00 216,857.00

2023-24 FEFP Third Calculation
 Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,720.62	11,609.08	7,953.52	30,283.22	971.29	235.22	151.29	560.80	1,918.60	32,201.82
2 Baker	1,759.35	1,838.63	1,090.99	4,688.97	10.01	52.11	20.60	337.42	420.14	5,109.11
3 Bay	9,212.73	10,072.94	7,103.67	26,389.34	1,366.24	2,469.31	752.07	561.38	5,149.00	31,538.34
4 Bradford	1,163.13	1,153.37	699.74	3,016.24	11.44	51.66	7.30	97.99	168.39	3,184.63
5 Brevard	26,899.76	28,781.71	21,246.44	76,927.91	2,203.77	2,396.15	657.56	1,661.03	6,918.51	83,846.42
6 Broward	79,237.85	94,501.33	73,889.00	247,628.18	27,243.53	7,375.76	3,277.99	6,429.48	44,326.76	291,954.94
7 Calhoun	698.88	724.27	528.57	1,951.72	7.53	115.55	7.08	97.78	227.94	2,179.66
8 Charlotte	5,386.90	6,063.20	5,240.08	16,690.18	531.17	588.03	186.56	386.15	1,691.91	18,382.09
9 Citrus	5,640.54	6,102.35	4,231.92	15,974.81	139.10	428.86	29.62	577.46	1,175.04	17,149.85
10 Clay	13,151.39	14,799.40	11,058.37	39,009.16	1,174.42	1,282.28	317.94	1,177.25	3,951.89	42,961.05
11 Collier	13,319.35	17,347.58	13,260.05	43,926.98	6,991.89	2,114.12	474.65	1,060.03	10,640.69	54,567.67
12 Columbia	3,928.69	3,805.97	2,247.96	9,982.62	78.98	275.87	12.33	485.38	852.56	10,835.18
13 Dade	95,833.03	122,144.44	96,924.55	314,902.02	59,903.13	10,196.28	1,940.55	8,757.09	80,797.05	395,699.07
14 DeSoto	1,480.82	1,729.99	1,108.85	4,319.66	325.77	4.71	17.69	158.12	506.29	4,825.95
15 Dixie	822.98	768.34	442.19	2,033.51	24.12	35.13	0.00	72.91	132.16	2,165.67
16 Duval	48,538.10	50,712.60	34,608.14	133,858.84	8,803.58	4,022.53	1,205.77	2,175.08	16,206.96	150,065.80
17 Escambia	14,139.31	14,133.14	10,205.76	38,478.21	734.03	563.24	502.33	1,251.64	3,051.24	41,529.45
18 Flagler	4,429.81	5,222.96	4,074.49	13,727.26	447.56	496.34	156.09	417.89	1,517.88	15,245.14
19 Franklin	414.12	430.12	253.33	1,097.57	38.18	49.10	5.59	35.55	128.42	1,225.99
20 Gadsden	1,844.52	1,696.98	1,204.13	4,745.63	54.82	127.56	37.44	87.18	307.00	5,052.63
21 Gilchrist	1,087.97	1,123.44	618.05	2,829.46	91.66	237.63	32.19	118.33	479.81	3,309.27
22 Glades	717.29	815.22	298.61	1,831.12	67.72	17.23	5.31	9.71	99.97	1,931.09
23 Gulf	608.14	738.10	507.56	1,853.80	12.31	137.05	20.15	42.35	211.86	2,065.66
24 Hamilton	518.25	615.77	407.45	1,541.47	103.39	10.60	7.19	56.14	177.32	1,718.79
25 Hardee	1,489.43	1,811.36	1,165.63	4,466.42	264.88	56.70	14.78	169.69	506.05	4,972.47
26 Hendry	3,439.11	4,710.42	3,822.84	11,972.37	986.19	95.13	92.11	354.18	1,527.61	13,499.98
27 Hernando	8,633.51	9,523.90	6,782.22	24,939.63	605.63	710.74	315.88	682.18	2,314.43	27,254.06
28 Highlands	4,287.62	4,598.49	3,277.52	12,163.63	500.76	165.14	46.17	447.01	1,159.08	13,322.71
29 Hillsborough	69,373.30	84,055.69	59,486.09	212,915.08	21,957.95	8,130.89	1,964.12	6,003.26	38,056.22	250,971.30
30 Holmes	1,067.95	1,202.46	836.61	3,107.02	3.06	11.12	8.39	84.17	106.74	3,213.76
31 Indian River	5,705.33	6,503.76	4,807.89	17,016.98	751.79	654.66	158.48	423.09	1,988.02	19,005.00
32 Jackson	2,321.19	2,137.10	1,351.48	5,809.77	56.01	278.10	9.82	237.68	581.61	6,391.38
33 Jefferson	278.29	306.62	173.24	758.15	42.68	9.60	0.00	28.63	80.91	839.06
34 Lafayette	409.10	423.90	272.84	1,105.84	27.46	7.41	5.59	71.42	111.88	1,217.72
35 Lake	17,031.26	18,412.99	12,991.62	48,435.87	2,101.91	1,094.75	173.49	1,464.50	4,834.65	53,270.52
36 Lee	27,926.76	35,287.68	27,494.25	90,708.69	14,668.12	4,222.62	665.95	2,381.73	21,938.42	112,647.11
37 Leon	12,324.59	12,565.26	8,703.30	33,593.15	575.17	498.09	120.08	580.17	1,773.51	35,366.66
38 Levy	2,124.94	2,196.45	1,259.38	5,580.77	142.11	48.47	13.53	240.67	444.78	6,025.55
39 Liberty	452.36	505.13	297.34	1,254.83	4.22	50.74	61.58	70.48	187.02	1,441.85
40 Madison	809.07	857.53	570.43	2,237.03	15.90	20.12	0.00	103.09	139.11	2,376.14
41 Manatee	16,815.07	19,548.46	14,167.91	50,531.44	4,727.70	750.32	654.48	1,458.03	7,590.53	58,121.97
42 Marion	15,958.34	17,617.71	12,129.47	45,705.52	2,120.73	2,141.07	298.93	1,487.58	6,048.31	51,753.83
43 Martin	5,547.54	7,125.43	5,035.06	17,708.03	1,393.10	151.13	829.23	536.57	2,910.03	20,618.06
44 Monroe	2,472.98	2,997.04	2,127.36	7,597.38	1,266.52	217.39	40.29	201.50	1,725.70	9,323.08
45 Nassau	4,728.37	5,105.77	3,414.63	13,248.77	142.74	328.61	70.25	459.18	1,000.78	14,249.55
46 Okaloosa	11,360.84	12,344.04	8,437.87	32,142.75	1,327.86	691.61	488.98	687.39	3,195.84	35,338.59
47 Okeechobee	2,040.68	2,323.53	1,651.12	6,015.33	416.68	20.64	14.10	199.97	651.39	6,666.72
48 Orange	60,859.27	75,554.91	56,880.08	193,294.26	24,778.10	14,550.98	2,823.14	5,234.62	47,386.84	240,681.10
49 Osceola	20,238.43	26,912.34	20,799.83	67,950.60	10,776.44	2,214.45	634.05	1,820.06	15,445.00	83,395.60
50 Palm Beach	57,216.22	69,142.31	53,882.53	180,241.06	26,047.71	4,008.26	2,143.72	4,401.52	36,601.21	216,842.27
51 Pasco	28,514.71	33,208.33	23,498.91	85,221.95	3,655.12	4,195.53	922.25	1,971.35	10,744.25	95,966.20
52 Pinellas	30,916.27	34,723.42	26,642.47	92,282.16	4,230.60	3,749.14	978.52	3,101.96	12,060.22	104,342.38
53 Polk	37,799.66	43,110.51	31,706.65	112,616.82	9,790.85	1,657.06	3,097.42	3,227.80	17,773.13	130,389.95
54 Putnam	3,614.23	3,835.33	2,351.39	9,800.95	463.75	49.55	40.69	356.71	910.70	10,711.65
55 St. Johns	17,058.84	20,842.91	14,766.87	52,668.62	679.52	1,674.78	785.45	952.09	4,091.84	56,760.46
56 St. Lucie	14,680.63	17,496.45	13,673.87	45,850.95	4,064.81	329.43	89.66	1,260.39	5,744.29	51,595.24
57 Santa Rosa	9,876.44	11,501.10	8,455.81	29,833.35	260.34	1,864.67	292.37	694.54	3,111.92	32,945.27
58 Sarasota	14,085.94	17,326.01	12,844.49	44,256.44	3,056.16	2,745.81	432.13	1,016.26	7,250.36	51,506.80
59 Seminole	22,084.38	25,777.76	19,557.11	67,419.25	2,768.43	1,243.33	345.05	1,738.70	6,095.51	73,514.76
60 Sumter	3,379.37	3,657.47	2,269.07	9,305.91	296.38	278.65	46.28	353.40	974.71	10,280.62
61 Suwannee	2,121.92	2,352.71	1,596.46	6,071.09	178.30	11.12	6.73	176.28	372.43	6,443.52
62 Taylor	1,158.93	989.50	615.94	2,764.37	0.00	53.96	7.08	51.84	112.88	2,877.25
63 Union	871.84	946.94	442.84	2,261.62	0.00	7.56	17.69	110.88	136.13	2,397.75
64 Volusia	21,635.57	24,429.35	17,829.10	63,894.02	2,344.72	2,278.15	280.33	2,267.09	7,170.29	71,064.31
65 Wakulla	2,067.49	1,853.57	1,283.77	5,204.83	9.92	136.49	36.30	169.88	352.59	5,557.42
66 Walton	4,186.74	4,436.34	3,042.34	11,665.42	611.48	53.66	35.73	364.12	1,064.99	12,730.41
67 Washington	1,227.73	1,202.90	800.40	3,231.03	12.54	194.90	64.55	83.79	355.78	3,586.81
69 FAMU Lab School	183.35	221.82	167.15	572.32	0.00	0.00	0.00	3.21	3.21	575.53
70 FAU - Palm Beach	278.20	384.64	681.50	1,344.34	2.68	0.00	0.00	0.00	2.68	1,347.02
71 FAU - St. Lucie	670.88	848.87	0.00	1,519.75	59.47	4.08	4.91	0.00	68.46	1,588.21
72 FSU Lab - Broward	461.80	246.16	0.00	707.96	50.01	0.00	0.00	0.00	50.01	757.97
73 FSU Lab - Leon	496.60	742.20	575.15	1,813.95	11.91	0.00	0.00	72.30	84.21	1,898.16
74 UF Lab School	266.24	576.63	473.13	1,316.00	0.00	0.00	0.00	36.14	36.14	1,352.14
75 Virtual School	4,601.22	12,589.54	28,679.89	45,870.65	55.87	0.00	0.00	1,219.37	1,275.24	47,145.89
76 FSU Lab - Bay	0.00	0.00	83.25	83.25	0.00	0.00	0.00	13.19	13.19	96.44

State 918,704.06 1,084,001.67 823,059.52 2,825,765.25 259,639.92 94,938.93 28,955.57 75,683.80 459,218.22 3,284,983.47

2023-24 FEFP Third Calculation
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,720.62	11,609.08	7,953.52	971.29	235.22	151.29	560.80	32,201.82	1,378.97	33,580.79
2 Baker	1,759.35	1,838.63	1,090.99	10.01	52.11	20.60	337.42	5,109.11	127.95	5,237.06
3 Bay	9,212.73	10,072.94	7,103.67	1,366.24	2,469.31	752.07	561.38	31,538.34	659.41	32,197.75
4 Bradford	1,163.13	1,153.37	699.74	11.44	51.66	7.30	97.99	3,184.63	31.89	3,216.52
5 Brevard	26,899.76	28,781.71	21,246.44	2,203.77	2,396.15	657.56	1,661.03	83,846.42	2,647.36	86,493.78
6 Broward	79,237.85	94,501.33	73,889.00	27,243.53	7,375.76	3,277.99	6,429.48	291,954.94	9,867.25	301,822.19
7 Calhoun	698.88	724.27	528.57	7.53	115.55	7.08	97.78	2,179.66	63.26	2,242.92
8 Charlotte	5,386.90	6,063.20	5,240.08	531.17	588.03	186.56	386.15	18,382.09	593.29	18,975.38
9 Citrus	5,640.54	6,102.35	4,231.92	139.10	428.86	29.62	577.46	17,149.85	282.36	17,432.21
10 Clay	13,151.39	14,799.40	11,058.37	1,174.42	1,282.28	317.94	1,177.25	42,961.05	1,135.93	44,096.98
11 Collier	13,319.35	17,347.58	13,260.05	6,991.89	2,114.12	474.65	1,060.03	54,567.67	1,463.70	56,031.37
12 Columbia	3,928.69	3,805.97	2,247.96	78.98	275.87	12.33	485.38	10,835.18	151.84	10,987.02
13 Dade	95,833.03	122,144.44	96,924.55	59,903.13	10,196.28	1,940.55	8,757.09	395,699.07	9,862.61	405,561.68
14 DeSoto	1,480.82	1,729.99	1,108.85	325.77	4.71	17.69	158.12	4,825.95	60.85	4,886.80
15 Dixie	822.98	768.34	442.19	24.12	35.13	0.00	72.91	2,165.67	47.92	2,213.59
16 Duval	48,538.10	50,712.60	34,608.14	8,803.58	4,022.53	1,205.77	2,175.08	150,065.80	2,497.97	152,563.77
17 Escambia	14,139.31	14,133.14	10,205.76	734.03	563.24	502.33	1,251.64	41,529.45	1,118.45	42,647.90
18 Flagler	4,429.81	5,222.96	4,074.49	447.56	496.34	156.09	417.89	15,245.14	287.98	15,533.12
19 Franklin	414.12	430.12	253.33	38.18	49.10	5.59	35.55	1,225.99	12.91	1,238.90
20 Gadsden	1,844.52	1,696.98	1,204.13	54.82	127.56	37.44	87.18	5,052.63	39.98	5,092.61
21 Gilchrist	1,087.97	1,123.44	618.05	91.66	237.63	32.19	118.33	3,309.27	102.95	3,412.22
22 Glades	717.29	815.22	298.61	67.72	17.23	5.31	9.71	1,931.09	41.22	1,972.31
23 Gulf	608.14	738.10	507.56	12.31	137.05	20.15	42.35	2,065.66	13.86	2,079.52
24 Hamilton	518.25	615.77	407.45	103.39	10.60	7.19	56.14	1,718.79	29.44	1,748.23
25 Hardee	1,489.43	1,811.36	1,165.63	264.88	56.70	14.78	169.69	4,972.47	94.92	5,067.39
26 Hendry	3,439.11	4,710.42	3,822.84	986.19	95.13	92.11	354.18	13,499.98	419.13	13,919.11
27 Hernando	8,633.51	9,523.90	6,782.22	605.63	710.74	315.88	682.18	27,254.06	764.02	28,018.08
28 Highlands	4,287.62	4,598.49	3,277.52	500.76	165.14	46.17	447.01	13,322.71	207.22	13,529.93
29 Hillsborough	69,373.30	84,055.69	59,486.09	21,957.95	8,130.89	1,964.12	6,003.26	250,971.30	7,852.20	258,823.50
30 Holmes	1,067.95	1,202.46	836.61	3.06	11.12	8.39	84.17	3,213.76	38.89	3,252.65
31 Indian River	5,705.33	6,503.76	4,807.89	751.79	654.66	158.48	423.09	19,005.00	452.25	19,457.25
32 Jackson	2,321.19	2,137.10	1,351.48	56.01	278.10	9.82	237.68	6,391.38	162.75	6,554.13
33 Jefferson	278.29	306.62	173.24	42.68	9.60	0.00	28.63	839.06	29.80	868.86
34 Lafayette	409.10	423.90	272.84	27.46	7.41	5.59	71.42	1,217.72	77.68	1,295.40
35 Lake	17,031.26	18,412.99	12,991.62	2,101.91	1,094.75	173.49	1,464.50	53,270.52	1,542.96	54,813.48
36 Lee	27,926.76	35,287.68	27,494.25	14,668.12	4,222.62	665.95	2,381.73	112,647.11	2,542.39	115,189.50
37 Leon	12,324.59	12,565.26	8,703.30	575.17	498.09	120.08	580.17	35,366.66	912.85	36,279.51
38 Levy	2,124.94	2,196.45	1,259.38	142.11	48.47	13.53	240.67	6,025.55	234.77	6,260.32
39 Liberty	452.36	505.13	297.34	4.22	50.74	61.58	70.48	1,441.85	31.10	1,472.95
40 Madison	809.07	857.53	570.43	15.90	20.12	0.00	103.09	2,376.14	41.74	2,417.88
41 Manatee	16,815.07	19,548.46	14,167.91	4,727.70	750.32	654.48	1,458.03	58,121.97	1,262.38	59,384.35
42 Marion	15,958.34	17,617.71	12,129.47	2,120.73	2,141.07	298.93	1,487.58	51,753.83	1,164.30	52,918.13
43 Martin	5,547.54	7,125.43	5,035.06	1,393.10	151.13	829.23	536.57	20,618.06	814.27	21,432.33
44 Monroe	2,472.98	2,997.04	2,127.36	1,266.52	217.39	40.29	201.50	9,323.08	231.01	9,554.09
45 Nassau	4,728.37	5,105.77	3,414.63	142.74	328.61	70.25	459.18	14,249.55	389.67	14,639.22
46 Okaloosa	11,360.84	12,344.04	8,437.87	1,327.86	691.61	488.98	687.39	35,338.59	1,029.72	36,368.31
47 Okeechobee	2,040.68	2,323.53	1,651.12	416.68	20.64	14.10	199.97	6,666.72	138.49	6,805.21
48 Orange	60,859.27	75,554.91	56,880.08	24,778.10	14,550.98	2,823.14	5,234.62	240,681.10	6,490.23	247,171.33
49 Osceola	20,238.43	26,912.34	20,799.83	10,776.44	2,214.45	634.05	1,820.06	83,395.60	1,441.33	84,836.93
50 Palm Beach	57,216.22	69,142.31	53,882.53	26,047.71	4,008.26	2,143.72	4,401.52	216,842.27	10,248.32	227,090.59
51 Pasco	28,514.71	33,208.33	23,498.91	3,655.12	4,195.53	922.25	1,971.35	95,966.20	2,166.33	98,132.53
52 Pinellas	30,916.27	34,723.42	26,642.47	4,230.60	3,749.14	978.52	3,101.96	104,342.38	3,573.34	107,915.72
53 Polk	37,799.66	43,110.51	31,706.65	9,790.85	1,657.06	3,097.42	3,227.80	130,389.95	1,408.16	131,798.11
54 Putnam	3,614.23	3,835.33	2,351.39	463.75	49.55	40.69	356.71	10,711.65	204.63	10,916.28
55 St. Johns	17,058.84	20,842.91	14,766.87	679.52	1,674.78	785.45	952.09	56,760.46	2,658.39	59,418.85
56 St. Lucie	14,680.63	17,496.45	13,673.87	4,064.81	329.43	89.66	1,260.39	51,595.24	1,590.32	53,185.56
57 Santa Rosa	9,876.44	11,501.10	8,455.81	260.34	1,864.67	292.37	694.54	32,945.27	1,089.28	34,034.55
58 Sarasota	14,085.94	17,326.01	12,844.49	3,056.16	2,745.81	432.13	1,016.26	51,506.80	2,198.51	53,705.31
59 Seminole	22,084.38	25,777.76	19,557.11	2,768.43	1,243.33	345.05	1,738.70	73,514.76	2,693.93	76,208.69
60 Sumter	3,379.37	3,657.47	2,269.07	296.38	278.65	46.28	353.40	10,280.62	498.67	10,779.29
61 Suwannee	2,121.92	2,352.71	1,596.46	178.30	11.12	6.73	176.28	6,443.52	102.44	6,545.96
62 Taylor	1,158.93	989.50	615.94	0.00	53.96	7.08	51.84	2,877.25	186.71	3,063.96
63 Union	871.84	946.94	442.84	0.00	7.56	17.69	110.88	2,397.75	46.78	2,444.53
64 Volusia	21,635.57	24,429.35	17,829.10	2,344.72	2,278.15	280.33	2,267.09	71,064.31	1,786.21	72,850.52
65 Wakulla	2,067.49	1,853.57	1,283.77	9.92	136.49	36.30	169.88	5,557.42	141.15	5,698.57
66 Walton	4,186.74	4,436.34	3,042.34	611.48	53.66	35.73	364.12	12,730.41	386.53	13,116.94
67 Washington	1,227.73	1,202.90	800.40	12.54	194.90	64.55	83.79	3,586.81	105.59	3,692.40
69 FAMU Lab School	183.35	221.82	167.15	0.00	0.00	0.00	3.21	575.53	7.10	582.63
70 FAU - Palm Beach	278.20	384.64	681.50	2.68	0.00	0.00	0.00	1,347.02	136.05	1,483.07
71 FAU - St. Lucie	670.88	848.87	0.00	59.47	4.08	4.91	0.00	1,588.21	0.00	1,588.21
72 FSU Lab - Broward	461.80	246.16	0.00	50.01	0.00	0.00	0.00	757.97	0.00	757.97
73 FSU Lab - Leon	496.60	742.20	575.15	11.91	0.00	0.00	72.30	1,898.16	71.66	1,969.82
74 UF Lab School	266.24	576.63	473.13	0.00	0.00	0.00	36.14	1,352.14	43.64	1,395.78
75 Virtual School	4,601.22	12,589.54	28,679.89	55.87	0.00	0.00	1,219.37	47,145.89	599.55	47,745.44
76 FSU Lab - Bay	0.00	0.00	83.25	0.00	0.00	0.00	13.19	96.44	0.00	96.44

State 918,704.06 1,084,001.67 823,059.52 259,639.92 94,938.93 28,955.57 75,683.80 3,284,983.47 92,828.71 3,377,812.18

1. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Dual Enrollment, Early High School Graduation and Industry-Certified Career Education.

2023-24 FEFP Third Calculation
 Funded Nonvirtual Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE	Additional Weighted FTE	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,705.65	11,562.75	7,841.98	969.50	231.33	151.29	560.80	32,023.30	1,378.97	33,402.27
2 Baker	1,759.35	1,838.63	1,089.00	10.01	52.11	20.60	336.80	5,106.50	127.95	5,234.45
3 Bay	9,202.34	10,026.30	6,977.22	1,366.24	2,469.31	752.07	558.09	31,351.57	659.41	32,010.98
4 Bradford	1,163.13	1,145.50	638.13	11.44	51.66	7.30	97.99	3,115.15	31.89	3,147.04
5 Brevard	26,861.63	28,637.21	20,682.23	2,203.77	2,396.15	657.56	1,640.65	83,079.20	2,647.36	85,726.56
6 Broward	79,179.93	94,300.07	73,528.28	27,243.53	7,375.76	3,277.99	6,425.19	291,330.75	9,867.25	301,198.00
7 Calhoun	696.31	709.95	495.64	7.53	115.55	7.08	97.18	2,129.24	63.26	2,192.50
8 Charlotte	5,380.98	6,028.00	5,109.55	531.17	588.03	186.56	385.42	18,209.71	593.29	18,803.00
9 Citrus	5,632.90	6,083.66	4,156.59	139.10	428.86	29.62	573.89	17,044.62	282.36	17,326.98
10 Clay	13,106.25	14,674.01	10,558.45	1,172.33	1,282.28	317.94	1,156.90	42,268.16	1,135.93	43,404.09
11 Collier	13,265.89	17,196.79	13,230.49	6,991.39	2,114.12	474.65	1,060.03	54,333.36	1,463.70	55,797.06
12 Columbia	3,928.69	3,798.48	2,206.55	78.98	275.87	12.33	484.01	10,784.91	151.84	10,936.75
13 Dade	95,692.94	121,647.25	96,445.16	59,886.36	10,166.04	1,940.55	8,732.13	394,510.43	9,862.61	404,373.04
14 DeSoto	1,478.58	1,722.28	1,104.57	325.01	4.71	17.69	158.12	4,810.96	60.85	4,871.81
15 Dixie	820.74	765.51	434.06	24.12	35.13	0.00	72.91	2,152.47	47.92	2,200.39
16 Duval	48,188.55	50,028.48	33,811.50	8,788.06	4,018.45	1,205.77	2,125.41	148,166.22	2,497.97	150,664.19
17 Escambia	14,114.58	14,066.74	10,033.99	734.03	563.24	502.33	1,245.41	41,260.32	1,118.45	42,378.77
18 Flagler	4,400.50	5,159.66	3,885.16	446.80	496.34	154.43	417.89	14,960.78	287.98	15,248.76
19 Franklin	414.12	420.28	225.60	38.18	49.10	5.59	35.31	1,188.18	12.91	1,201.09
20 Gadsden	1,842.67	1,694.21	1,200.19	54.82	127.56	37.44	87.18	5,044.07	39.98	5,084.05
21 Gilchrist	1,087.97	1,111.25	583.14	91.66	237.63	32.19	116.93	3,260.77	102.95	3,363.72
22 Glades	717.29	815.22	298.61	67.72	17.23	5.31	9.71	1,931.09	41.22	1,972.31
23 Gulf	608.14	736.86	492.79	12.31	137.05	20.15	42.09	2,049.39	13.86	2,063.25
24 Hamilton	517.40	615.09	405.25	103.39	10.60	7.19	56.14	1,715.06	29.44	1,744.50
25 Hardee	1,488.40	1,807.53	1,121.30	264.88	56.70	14.78	168.64	4,922.23	94.92	5,017.15
26 Hendry	2,266.43	2,540.57	1,953.43	838.40	95.13	92.11	348.93	8,135.00	419.13	8,554.13
27 Hernando	8,628.08	9,356.48	6,545.88	603.62	710.74	315.02	652.91	26,812.73	764.02	27,576.75
28 Highlands	4,269.39	4,529.83	3,108.10	500.76	165.14	46.17	439.87	13,059.26	207.22	13,266.48
29 Hillsborough	68,176.77	81,864.22	55,486.46	21,851.86	8,130.89	1,964.12	6,003.26	243,477.58	7,852.20	251,329.78
30 Holmes	1,065.86	1,181.19	774.67	3.06	11.12	8.39	83.88	3,128.17	38.89	3,167.06
31 Indian River	5,696.95	6,489.61	4,796.64	751.79	654.66	158.48	423.09	18,971.22	452.25	19,423.47
32 Jackson	2,314.84	2,120.75	1,294.98	56.01	278.10	9.82	235.81	6,310.31	162.75	6,473.06
33 Jefferson	278.29	306.62	162.76	42.68	9.60	0.00	28.63	828.58	29.80	858.38
34 Lafayette	409.10	423.90	271.20	27.46	7.41	5.59	71.42	1,216.08	77.68	1,293.76
35 Lake	16,977.28	18,259.22	12,717.46	2,098.25	1,084.19	173.49	1,457.60	52,767.49	1,542.96	54,310.45
36 Lee	27,879.59	35,034.51	27,131.49	14,656.93	4,219.40	665.95	2,366.13	111,954.00	2,542.39	114,496.39
37 Leon	12,314.26	12,530.93	8,653.27	575.17	498.09	120.08	577.10	35,268.90	912.85	36,181.75
38 Levy	2,124.00	2,187.43	1,241.01	142.11	48.47	13.53	240.52	5,997.07	234.77	6,231.84
39 Liberty	452.36	504.16	291.74	4.22	50.74	61.58	70.48	1,435.28	31.10	1,466.38
40 Madison	807.30	850.98	565.17	15.90	20.12	0.00	103.09	2,362.56	41.74	2,404.30
41 Manatee	16,810.77	19,538.64	14,136.81	4,727.70	750.32	654.48	1,458.03	58,076.75	1,262.38	59,339.13
42 Marion	15,895.91	17,403.22	11,635.06	2,120.73	2,141.07	298.93	1,469.81	50,964.73	1,164.30	52,129.03
43 Martin	5,547.54	7,124.67	5,031.03	1,393.10	151.13	829.23	536.57	20,613.27	814.27	21,427.54
44 Monroe	2,472.98	2,992.87	2,116.94	1,266.52	217.39	40.29	201.50	9,308.49	231.01	9,539.50
45 Nassau	4,722.91	5,074.45	3,343.26	142.74	328.61	70.25	456.61	14,138.83	389.67	14,528.50
46 Okaloosa	11,353.18	12,270.62	7,962.33	1,327.86	691.61	485.38	678.58	34,769.56	1,029.72	35,799.28
47 Okeechobee	2,040.68	2,310.91	1,630.67	416.68	20.64	14.10	198.62	6,632.30	138.49	6,770.79
48 Orange	60,695.29	74,941.03	55,097.80	24,694.30	14,550.61	2,822.34	5,221.24	238,022.61	6,490.23	244,512.84
49 Osceola	19,732.85	25,926.03	20,132.23	10,744.79	2,206.96	634.05	1,796.36	81,173.27	1,441.33	82,614.60
50 Palm Beach	57,180.09	69,042.40	53,681.33	26,046.90	4,007.22	2,143.72	4,398.96	216,500.62	10,248.32	226,748.94
51 Pasco	28,447.70	32,769.54	22,162.02	3,649.21	4,195.53	920.77	1,734.86	93,879.63	2,166.33	96,045.96
52 Pinellas	30,880.77	34,603.05	26,161.46	4,228.97	3,746.06	971.27	3,092.90	103,684.48	3,573.34	107,257.82
53 Polk	37,745.50	42,940.87	31,503.97	9,781.67	1,657.06	3,097.42	3,220.52	129,947.01	1,408.16	131,355.17
54 Putnam	3,608.87	3,830.77	2,311.18	463.58	49.55	40.69	356.01	10,660.65	204.63	10,865.28
55 St. Johns	17,036.38	20,703.33	14,583.36	679.52	1,671.07	785.45	952.09	56,411.20	2,658.39	59,069.59
56 St. Lucie	14,640.37	17,384.46	13,547.88	4,062.80	329.43	89.66	1,257.10	51,311.70	1,590.32	52,902.02
57 Santa Rosa	9,682.74	11,387.88	8,160.14	248.19	1,864.67	292.37	689.53	32,325.52	1,089.28	33,414.80
58 Sarasota	14,084.32	17,300.29	12,698.10	3,056.16	2,745.81	432.13	1,014.47	51,331.28	2,198.51	53,529.79
59 Seminole	22,043.16	25,531.59	19,028.60	2,766.06	1,243.33	345.05	1,725.92	72,683.71	2,693.93	75,377.64
60 Sumter	3,375.04	3,648.89	2,235.94	296.38	278.65	46.28	352.46	10,233.64	498.67	10,732.31
61 Suwannee	2,110.48	2,316.76	1,526.75	178.30	11.12	6.73	175.96	6,326.10	102.44	6,428.54
62 Taylor	1,158.93	989.36	608.98	0.00	53.96	7.08	51.71	2,870.02	186.71	3,056.73
63 Union	871.84	946.94	442.84	0.00	7.56	17.69	110.88	2,397.75	46.78	2,444.53
64 Volusia	21,570.00	24,140.97	17,402.38	2,343.48	2,266.96	280.33	2,239.41	70,243.53	1,786.21	72,029.74
65 Wakulla	2,067.49	1,852.69	1,282.27	9.92	136.49	36.30	169.88	5,555.04	141.15	5,696.19
66 Walton	4,184.89	4,421.76	2,999.80	611.48	53.66	35.73	361.69	12,669.01	386.53	13,055.54
67 Washington	1,222.31	1,192.26	780.52	12.54	194.90	64.55	83.23	3,550.31	105.59	3,655.90
69 FAMU Lab School	183.35	221.82	167.15	0.00	0.00	0.00	3.21	575.53	7.10	582.63
70 FAU - Palm Beach	278.20	384.64	681.50	2.68	0.00	0.00	0.00	1,347.02	136.05	1,483.07
71 FAU - St. Lucie	670.88	848.87	0.00	59.47	4.08	4.91	0.00	1,588.21	0.00	1,588.21
72 FSU Lab - Broward	461.80	246.16	0.00	50.01	0.00	0.00	0.00	757.97	0.00	757.97
73 FSU Lab - Leon	496.60	742.20	575.15	11.91	0.00	0.00	72.30	1,898.16	71.66	1,969.82
74 UF Lab School	266.24	576.37	469.29	0.00	0.00	0.00	35.72	1,347.62	43.64	1,391.26
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 909,455.49 1,060,378.42 775,646.43 259,124.20 94,860.06 28,939.92 73,863.67 3,202,268.19 92,229.16 3,294,497.35

2023-24 FEFP Third Calculation
 Add-On Weighted FTE

District	Advanced Placement					AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry-Certified Career Ed. Supplement FTE	Dual Enrollment Degree FTE	Dual Enrollment FTE	Total Add-On FTE
	Advanced Placement FTE	Capstone Diploma FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE								
	-1-	-2-	-3-	-4-	-5-								
1 Alachua	510.24	14.10	62.08	23.10	25.80	169.84	0.00	0.00	9.50	406.93	4.50	152.88	1,378.97
2 Baker	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	91.30	3.00	30.64	127.95
3 Bay	241.12	1.80	12.80	1.80	11.10	111.76	0.00	0.00	24.75	187.80	0.00	66.48	659.41
4 Bradford	3.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	23.40	0.30	3.60	31.89
5 Brevard	776.48	53.10	74.88	15.30	78.90	361.68	0.00	0.00	75.25	842.91	104.70	264.16	2,647.36
6 Broward	2,348.48	71.70	72.48	15.00	427.80	3,379.04	0.00	0.00	68.75	2,004.68	87.00	1,392.32	9,867.25
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.77	0.00	52.73	0.00	5.76	63.26
8 Charlotte	97.76	5.70	0.00	0.00	21.00	201.44	0.00	0.00	3.00	196.43	17.40	50.56	593.29
9 Citrus	113.12	0.90	35.36	6.90	0.00	0.00	0.00	0.00	6.25	118.03	1.80	0.00	282.36
10 Clay	366.40	20.70	37.44	9.60	48.60	358.08	0.00	0.00	8.75	241.00	3.60	41.76	1,135.93
11 Collier	496.96	0.00	0.00	0.00	27.00	256.16	70.82	0.00	12.00	474.60	0.00	126.16	1,463.70
12 Columbia	51.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	47.40	14.40	25.36	151.84
13 Dade	4,677.44	93.90	433.12	130.80	254.10	1,759.68	0.00	0.00	121.00	1,276.45	235.80	880.32	9,862.61
14 DeSoto	3.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.75	19.50	6.00	24.24	60.85
15 Dixie	5.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	37.10	1.20	3.68	47.92
16 Duval	1,135.68	10.50	266.88	66.60	42.90	216.88	0.00	0.00	82.50	419.11	37.80	219.12	2,497.97
17 Escambia	233.28	0.00	57.44	19.50	0.00	0.00	0.00	0.00	9.25	728.90	0.00	70.08	1,118.45
18 Flagler	45.12	0.00	28.80	6.90	9.30	77.76	0.00	0.00	4.75	55.83	16.80	42.72	287.98
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.63	0.60	1.68	12.91
20 Gadsden	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	25.00	4.50	6.32	39.98
21 Gilchrist	3.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	82.50	1.80	14.56	102.95
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.66	0.75	0.53	5.40	26.88	41.22
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.30	0.00	6.56	13.86
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.18	1.50	20.88	0.00	0.88	29.44
25 Hardee	7.04	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00	69.75	0.00	17.28	94.92
26 Hendry	24.64	0.30	0.00	0.00	0.00	0.00	0.00	0.00	8.50	186.35	14.70	184.64	419.13
27 Hernando	155.84	1.20	58.56	12.60	6.00	84.00	0.00	0.00	13.75	297.49	3.30	131.28	764.02
28 Highlands	49.28	1.20	13.60	2.70	0.00	0.00	0.00	0.00	6.75	76.13	3.00	54.56	207.22
29 Hillsborough	2,626.72	42.90	368.32	108.60	72.60	1,161.28	0.00	0.00	152.25	2,175.21	74.40	1,069.92	7,852.20
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	33.20	0.00	5.44	38.89
31 Indian River	143.52	0.30	38.56	9.00	0.00	0.00	0.00	0.00	15.75	188.08	12.00	45.04	452.25
32 Jackson	11.04	0.00	0.00	0.00	0.00	0.00	0.00	1.31	0.00	128.40	0.00	22.00	162.75
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.80	0.00	0.00	29.80
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.25	0.00	48.75	0.00	19.68	77.68
35 Lake	328.48	4.20	0.00	0.00	10.50	154.88	0.00	0.00	17.75	810.19	36.00	180.96	1,542.96
36 Lee	329.60	5.40	192.48	50.40	184.50	1,156.96	0.00	0.00	0.00	463.45	0.00	159.60	2,542.39
37 Leon	487.84	0.00	45.44	12.00	0.00	0.00	0.00	0.00	4.25	311.48	0.00	51.84	912.85
38 Levy	9.92	0.00	0.00	0.00	0.00	0.00	83.17	10.60	6.00	92.20	0.00	32.88	234.77
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.70	0.00	2.40	31.10
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	16.00	2.70	21.04	41.74
41 Manatee	390.08	0.00	31.04	3.60	33.60	321.92	0.00	0.00	5.00	376.68	5.10	95.36	1,262.38
42 Marion	258.56	0.00	70.88	28.20	32.70	348.64	0.00	0.00	4.75	265.03	22.50	133.04	1,164.30
43 Martin	186.40	4.80	51.68	13.20	39.60	224.32	0.00	0.00	5.75	205.00	20.40	63.12	814.27
44 Monroe	122.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	94.48	0.00	13.20	231.01
45 Nassau	115.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	240.23	0.00	29.92	389.67
46 Okaloosa	290.72	0.00	16.64	3.00	0.30	124.08	0.00	0.00	0.00	348.48	33.30	213.20	1,029.72
47 Okeechobee	21.76	2.10	0.00	0.00	0.00	0.00	0.00	0.00	3.25	71.10	5.40	34.88	138.49
48 Orange	3,003.20	7.20	203.84	50.40	52.80	801.92	0.00	0.00	57.50	1,326.93	46.20	940.24	6,490.23
49 Osceola	624.64	15.00	73.12	18.90	1.50	21.44	0.00	0.00	15.50	495.53	24.90	150.80	1,441.33
50 Palm Beach	2,385.76	58.20	394.56	100.50	535.50	5,036.16	0.00	0.00	67.00	1,417.78	8.70	244.16	10,248.32
51 Pasco	967.84	34.20	86.88	24.60	35.10	522.88	0.00	0.00	32.25	274.48	26.10	162.00	2,166.33
52 Pinellas	1,115.84	20.70	192.96	57.00	34.20	588.96	0.00	0.00	103.75	791.95	93.90	574.08	3,573.34
53 Polk	419.20	0.00	90.24	22.50	14.70	184.24	0.00	0.00	0.00	588.80	0.00	88.48	1,408.16
54 Putnam	12.64	0.00	0.00	0.00	18.60	106.16	0.00	0.00	7.75	39.80	3.60	16.08	204.63
55 St. Johns	1,320.48	11.10	131.52	34.50	26.40	180.00	0.00	0.00	10.75	792.04	8.40	143.20	2,658.39
56 St. Lucie	67.84	0.00	29.60	6.60	43.20	486.40	0.00	0.00	11.25	517.05	50.70	377.68	1,590.32
57 Santa Rosa	315.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	667.23	0.00	103.28	1,089.28
58 Sarasota	547.04	3.30	223.52	47.40	127.80	612.64	0.00	0.00	12.00	587.83	5.70	31.28	2,198.51
59 Seminole	1,410.40	21.30	104.80	30.30	0.00	0.00	0.00	0.00	19.25	893.24	26.40	188.24	2,693.93
60 Sumter	90.72	5.10	0.00	0.00	2.40	49.84	0.00	0.00	0.00	275.51	11.10	64.00	498.67
61 Suwannee	14.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	78.88	0.00	8.16	102.44
62 Taylor	0.64	0.00	0.00	0.00	0.00	0.00	167.12	0.00	0.00	18.95	0.00	0.00	186.71
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.73	1.50	27.05	1.50	14.00	46.78
64 Volusia	268.80	0.00	160.96	39.90	70.50	342.40	0.00	0.00	32.50	728.03	31.20	111.92	1,786.21
65 Wakulla	27.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	99.93	0.90	11.28	141.15
66 Walton	143.52	5.10	0.00	0.00	0.00	0.00	0.00	0.00	2.00	151.93	14.70	69.28	386.53
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	93.58	0.30	10.96	105.59
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	5.00	0.00	1.60	7.10
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	0.00	134.80	136.05
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	30.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	18.48	1.80	20.00	71.66
74 UF Lab School	22.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	6.10	0.60	12.56	43.64
75 Virtual School	510.40	0.00	0.00	0.00	0.00	17.04	0.00	0.00	37.75	23.80	0.00	10.56	599.55
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 29,970.88 516.00 3,660.48 971.40 2,289.00 19,418.48 321.11 43.35 1,128.25 23,847.02 1,136.10 9,526.64 92,828.71

2023-24 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	7.70	7.70	4.77
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	12.38	12.38	7.66
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	8.78	1.20	9.98	6.18
25 Hardee	0.00	1.37	1.37	0.85
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	2.11	2.11	1.31
33 Jefferson	0.00	0.00	0.00	0.00
34 Lafayette	6.56	8.39	14.95	9.25
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	17.12	17.12	10.60
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00
63 Union	4.41	0.00	4.41	2.73
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00
State	19.75	50.27	70.02	43.35

2023-24 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted	Unweighted	District	Base Funding	Total	District's	UFTE	UFTE	WFTE	
	FTE	FTE	Eligible	per FTE	Base Funding	Costs	Equivalent	Supplement	Supplement	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
	Program 254	District	Differential	for Program	for Program	for Program	(Col 7 - Col 6)	Lesser of	Column 9 x	
			(DCD)	254 FTE	254 FTE	254 FTE	Divided by Col 5	Col 8 or 3.00	3.706	
1 Alachua	30,631.28	63.47	0	1.0000	0	0	0.00	0.00	0.00	
2 Baker	4,851.64	14.06	0	1.0000	0	0	0.00	0.00	0.00	
3 Bay	27,926.63	666.30	0	1.0000	0	0	0.00	0.00	0.00	
4 Bradford	3,014.37	13.94	0	1.0000	0	0	0.00	0.00	0.00	
5 Brevard	78,396.59	646.56	0	1.0000	0	0	0.00	0.00	0.00	
6 Broward	271,024.58	1,990.22	0	1.0232	0	0	0.00	0.00	0.00	
7 Calhoun	2,012.01	31.18	0	1.0000	0	0	0.00	0.00	0.00	
8 Charlotte	17,159.36	158.67	0	1.0000	0	0	0.00	0.00	0.00	
9 Citrus	16,187.63	115.72	0	1.0000	0	0	0.00	0.00	0.00	
10 Clay	40,185.55	346.00	0	1.0000	0	0	0.00	0.00	0.00	
11 Collier	50,070.21	570.46	0	1.0506	0	0	0.00	0.00	0.00	
12 Columbia	10,177.50	74.44	0	1.0000	0	0	0.00	0.00	0.00	
13 Dade	366,507.82	2,751.29	0	1.0183	0	0	0.00	0.00	0.00	
14 DeSoto	4,593.66	1.27	1	1.0000	19,048	24,191	1,078	0.00	0.00	
15 Dixie	2,046.85	9.48	0	1.0000	0	0	0.00	0.00	0.00	
16 Duval	139,614.83	1,085.41	0	1.0072	0	0	0.00	0.00	0.00	
17 Escambia	39,079.95	151.98	0	1.0000	0	0	0.00	0.00	0.00	
18 Flagler	14,216.68	133.93	0	1.0000	0	0	0.00	0.00	0.00	
19 Franklin	1,134.62	13.25	0	1.0000	0	0	0.00	0.00	0.00	
20 Gadsden	4,727.37	34.42	0	1.0000	0	0	0.00	0.00	0.00	
21 Gilchrist	2,974.69	64.12	0	1.0000	0	0	0.00	0.00	0.00	
22 Glades	1,827.46	4.65	0	1.0000	0	0	0.00	0.00	0.00	
23 Gulf	1,884.04	36.98	0	1.0000	0	0	0.00	0.00	0.00	
24 Hamilton	1,632.15	2.86	1	1.0000	19,048	54,477	99,562	2.37	2.37	
25 Hardee	4,714.08	15.30	0	1.0000	0	0	0.00	0.00	0.00	
26 Hendry	12,833.43	25.67	0	1.0000	0	0	0.00	0.00	0.00	
27 Hernando	25,468.09	191.78	0	1.0000	0	0	0.00	0.00	0.00	
28 Highlands	12,621.41	44.56	0	1.0000	0	0	0.00	0.00	0.00	
29 Hillsborough	232,409.63	2,193.98	0	1.0098	0	0	0.00	0.00	0.00	
30 Holmes	3,086.58	3.00	0	1.0000	0	0	0.00	0.00	0.00	
31 Indian River	17,676.44	176.65	0	1.0000	0	0	0.00	0.00	0.00	
32 Jackson	5,918.64	75.04	0	1.0000	0	0	0.00	0.00	0.00	
33 Jefferson	794.62	2.59	1	1.0000	19,048	49,334	0	0.00	0.00	
34 Lafayette	1,157.00	2.00	1	1.0000	19,048	38,096	71,823	1.77	1.77	
35 Lake	50,173.71	295.40	0	1.0000	0	0	0.00	0.00	0.00	
36 Lee	103,626.36	1,139.40	0	1.0121	0	0	0.00	0.00	0.00	
37 Leon	33,531.52	134.40	0	1.0000	0	0	0.00	0.00	0.00	
38 Levy	5,722.62	13.08	0	1.0000	0	0	0.00	0.00	0.00	
39 Liberty	1,302.97	13.69	0	1.0000	0	0	0.00	0.00	0.00	
40 Madison	2,270.75	5.43	0	1.0000	0	0	0.00	0.00	0.00	
41 Manatee	54,466.04	202.46	0	1.0000	0	0	0.00	0.00	0.00	
42 Marion	47,890.97	577.73	0	1.0000	0	0	0.00	0.00	0.00	
43 Martin	19,005.81	40.78	0	1.0123	0	0	0.00	0.00	0.00	
44 Monroe	8,656.45	58.66	0	1.0463	0	0	0.00	0.00	0.00	
45 Nassau	13,423.58	88.67	0	1.0000	0	0	0.00	0.00	0.00	
46 Okaloosa	33,022.66	186.62	0	1.0000	0	0	0.00	0.00	0.00	
47 Okeechobee	6,353.00	5.57	0	1.0000	0	0	0.00	0.00	0.00	
48 Orange	217,183.33	3,926.33	0	1.0094	0	0	0.00	0.00	0.00	
49 Osceola	77,329.96	597.53	0	1.0000	0	0	0.00	0.00	0.00	
50 Palm Beach	201,799.89	1,081.56	0	1.0442	0	0	0.00	0.00	0.00	
51 Pasco	88,565.23	1,132.09	0	1.0000	0	0	0.00	0.00	0.00	
52 Pinellas	96,822.96	1,011.64	0	1.0030	0	0	0.00	0.00	0.00	
53 Polk	120,997.69	447.13	0	1.0000	0	0	0.00	0.00	0.00	
54 Putnam	10,173.67	13.37	0	1.0000	0	0	0.00	0.00	0.00	
55 St. Johns	53,033.29	451.91	0	1.0000	0	0	0.00	0.00	0.00	
56 St. Lucie	49,065.99	88.89	0	1.0000	0	0	0.00	0.00	0.00	
57 Santa Rosa	30,279.92	503.15	0	1.0000	0	0	0.00	0.00	0.00	
58 Sarasota	47,175.38	740.91	0	1.0165	0	0	0.00	0.00	0.00	
59 Seminole	69,565.08	335.49	0	1.0000	0	0	0.00	0.00	0.00	
60 Sumter	9,624.33	75.19	0	1.0000	0	0	0.00	0.00	0.00	
61 Suwannee	6,175.97	3.00	0	1.0000	0	0	0.00	0.00	0.00	
62 Taylor	2,709.99	14.56	0	1.0000	0	0	0.00	0.00	0.00	
63 Union	2,280.77	2.04	1	1.0000	19,048	38,858	61,456	1.19	1.19	
64 Volusia	66,477.69	614.72	0	1.0000	0	0	0.00	0.00	0.00	
65 Wakulla	5,205.48	36.83	0	1.0000	0	0	0.00	0.00	0.00	
66 Walton	12,113.72	14.48	0	1.0000	0	0	0.00	0.00	0.00	
67 Washington	3,259.69	52.59	0	1.0000	0	0	0.00	0.00	0.00	
69 FAMU Lab School	557.40	0.00	0	1.0000	0	0	0.00	0.00	0.00	
70 FAU - Palm Beach	1,324.59	0.00	0	1.0442	0	0	0.00	0.00	0.00	
71 FAU - St. Lucie	1,497.99	1.10	1	1.0000	19,048	20,953	0	0.00	0.00	
72 FSU Lab - Broward	699.15	0.00	0	1.0232	0	0	0.00	0.00	0.00	
73 FSU Lab - Leon	1,844.24	0.00	0	1.0000	0	0	0.00	0.00	0.00	
74 UF Lab School	1,326.51	0.00	0	1.0000	0	0	0.00	0.00	0.00	
75 Virtual School	46,902.40	0.00	0	1.0000	0	0	0.00	0.00	0.00	
76 FSU Lab - Bay	96.56	0.00	0	1.0000	0	0	0.00	0.00	0.00	
State	3,052,092.70	25,617.63	6		114,288	225,909	233,919		19.75	

2023-24 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Costs for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement Lesser of Col 8 or 3.00	WFTE Supplement Column 9 x 5,707
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	30,631.28	26.51	0	1.0000	0	0	0	0.00	0.00	0.00
2 Baker	4,851.64	3.61	0	1.0000	0	0	0	0.00	0.00	0.00
3 Bay	27,926.63	131.78	0	1.0000	0	0	0	0.00	0.00	0.00
4 Bradford	3,014.37	1.28	1	1.0000	29,332	37,545	20,376	0.00	0.00	0.00
5 Brevard	78,396.59	115.22	0	1.0000	0	0	0	0.00	0.00	0.00
6 Broward	271,024.58	574.38	0	1.0232	0	0	0	0.00	0.00	0.00
7 Calhoun	2,012.01	1.24	1	1.0000	29,332	36,372	76,020	1.35	1.35	7.70
8 Charlotte	17,159.36	32.69	0	1.0000	0	0	0	0.00	0.00	0.00
9 Citrus	16,187.63	5.19	0	1.0000	0	0	0	0.00	0.00	0.00
10 Clay	40,185.55	55.71	0	1.0000	0	0	0	0.00	0.00	0.00
11 Collier	50,070.21	83.17	0	1.0506	0	0	0	0.00	0.00	0.00
12 Columbia	10,177.50	2.16	0	1.0000	0	0	0	0.00	0.00	0.00
13 Dade	366,507.82	340.03	0	1.0183	0	0	0	0.00	0.00	0.00
14 DeSoto	4,593.66	3.10	0	1.0000	0	0	0	0.00	0.00	0.00
15 Dixie	2,046.85	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
16 Duval	139,614.83	211.28	0	1.0072	0	0	0	0.00	0.00	0.00
17 Escambia	39,079.95	88.02	0	1.0000	0	0	0	0.00	0.00	0.00
18 Flagler	14,216.68	27.35	0	1.0000	0	0	0	0.00	0.00	0.00
19 Franklin	1,134.62	0.98	1	1.0000	29,332	28,745	12,015	0.00	0.00	0.00
20 Gadsden	4,727.37	6.56	0	1.0000	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,974.69	5.64	0	1.0000	0	0	0	0.00	0.00	0.00
22 Glades	1,827.46	0.93	1	1.0000	29,332	27,279	90,828	2.17	2.17	12.38
23 Gulf	1,884.04	3.53	0	1.0000	0	0	0	0.00	0.00	0.00
24 Hamilton	1,632.15	1.26	1	1.0000	29,332	36,958	43,073	0.21	0.21	1.20
25 Hardee	4,714.08	2.59	1	1.0000	29,332	75,970	83,092	0.24	0.24	1.37
26 Hendry	12,833.43	16.14	0	1.0000	0	0	0	0.00	0.00	0.00
27 Hernando	25,468.09	55.35	0	1.0000	0	0	0	0.00	0.00	0.00
28 Highlands	12,621.41	8.09	0	1.0000	0	0	0	0.00	0.00	0.00
29 Hillsborough	232,409.63	344.16	0	1.0098	0	0	0	0.00	0.00	0.00
30 Holmes	3,086.58	1.47	1	1.0000	29,332	43,118	35,820	0.00	0.00	0.00
31 Indian River	17,676.44	27.77	0	1.0000	0	0	0	0.00	0.00	0.00
32 Jackson	5,918.64	1.72	1	1.0000	29,332	50,451	61,380	0.37	0.37	2.11
33 Jefferson	794.62	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
34 Lafayette	1,157.00	0.98	1	1.0000	29,332	28,745	71,823	1.47	1.47	8.39
35 Lake	50,173.71	30.40	0	1.0000	0	0	0	0.00	0.00	0.00
36 Lee	103,626.36	116.69	0	1.0121	0	0	0	0.00	0.00	0.00
37 Leon	33,531.52	21.04	0	1.0000	0	0	0	0.00	0.00	0.00
38 Levy	5,722.62	2.37	1	1.0000	29,332	69,517	251,690	6.21	3.00	17.12
39 Liberty	1,302.97	10.79	0	1.0000	0	0	0	0.00	0.00	0.00
40 Madison	2,270.75	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
41 Manatee	54,466.04	114.68	0	1.0000	0	0	0	0.00	0.00	0.00
42 Marion	47,890.97	52.38	0	1.0000	0	0	0	0.00	0.00	0.00
43 Martin	19,005.81	145.30	0	1.0123	0	0	0	0.00	0.00	0.00
44 Monroe	8,656.45	7.06	0	1.0463	0	0	0	0.00	0.00	0.00
45 Nassau	13,423.58	12.31	0	1.0000	0	0	0	0.00	0.00	0.00
46 Okaloosa	33,022.66	85.68	0	1.0000	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,353.00	2.47	1	1.0000	29,332	72,450	48,977	0.00	0.00	0.00
48 Orange	217,183.33	494.68	0	1.0094	0	0	0	0.00	0.00	0.00
49 Osceola	77,329.96	111.10	0	1.0000	0	0	0	0.00	0.00	0.00
50 Palm Beach	201,799.89	375.63	0	1.0442	0	0	0	0.00	0.00	0.00
51 Pasco	88,565.23	161.60	0	1.0000	0	0	0	0.00	0.00	0.00
52 Pinellas	96,822.96	171.46	0	1.0030	0	0	0	0.00	0.00	0.00
53 Polk	120,997.69	542.74	0	1.0000	0	0	0	0.00	0.00	0.00
54 Putnam	10,173.67	7.13	0	1.0000	0	0	0	0.00	0.00	0.00
55 St. Johns	53,033.29	137.63	0	1.0000	0	0	0	0.00	0.00	0.00
56 St. Lucie	49,065.99	15.71	0	1.0000	0	0	0	0.00	0.00	0.00
57 Santa Rosa	30,279.92	51.23	0	1.0000	0	0	0	0.00	0.00	0.00
58 Sarasota	47,175.38	75.72	0	1.0165	0	0	0	0.00	0.00	0.00
59 Seminole	69,565.08	60.46	0	1.0000	0	0	0	0.00	0.00	0.00
60 Sumter	9,624.33	8.11	0	1.0000	0	0	0	0.00	0.00	0.00
61 Suwannee	6,175.97	1.18	1	1.0000	29,332	34,612	0	0.00	0.00	0.00
62 Taylor	2,709.99	1.24	1	1.0000	29,332	36,372	13,625	0.00	0.00	0.00
63 Union	2,280.77	3.10	0	1.0000	0	0	0	0.00	0.00	0.00
64 Volusia	66,477.69	49.12	0	1.0000	0	0	0	0.00	0.00	0.00
65 Wakulla	5,205.48	6.36	0	1.0000	0	0	0	0.00	0.00	0.00
66 Walton	12,113.72	6.26	0	1.0000	0	0	0	0.00	0.00	0.00
67 Washington	3,259.69	11.31	0	1.0000	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	557.40	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,324.59	0.00	0	1.0442	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,497.99	0.86	1	1.0000	29,332	25,226	0	0.00	0.00	0.00
72 FSU Lab - Broward	699.15	0.00	0	1.0232	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,844.24	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,326.51	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
75 Virtual School	46,902.40	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
76 FSU Lab - Bay	96.56	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	3,052,092.70	5,073.69	14		410,648	603,360	808,719			50.27

2023-24 FEFP Third Calculation
 Florida Price Level Index (FPLI) and Comparable Wage Factor (CWF)

District	2020	2021	2022	Three-Year	80%	Calculated	Adjusted	
	FPLI	FPLI	FPLI	Average	Three-Year	Comparable	Comparable	
	-1-	-2-	-3-	-4-	-5-	Add	Wage	Wage
						20	Factor	Factor
						-6-	-7-	-8-
1 Alachua	97.12	97.77	97.79	97.56	78.05	98.05	0.9805	1.0000
2 Baker	96.21	92.56	92.91	93.89	75.11	95.11	0.9511	1.0000
3 Bay	95.94	96.49	97.13	96.52	77.22	97.22	0.9722	1.0000
4 Bradford	95.58	90.31	91.84	92.58	74.06	94.06	0.9406	1.0000
5 Brevard	98.64	99.41	99.90	99.32	79.45	99.45	0.9945	1.0000
6 Broward	102.06	103.25	103.38	102.90	82.32	102.32	1.0232	1.0232
7 Calhoun	91.54	87.86	88.58	89.33	71.46	91.46	0.9146	1.0000
8 Charlotte	98.68	96.79	96.06	97.18	77.74	97.74	0.9774	1.0000
9 Citrus	93.25	92.38	91.69	92.44	73.95	93.95	0.9395	1.0000
10 Clay	98.13	95.90	96.27	96.77	77.41	97.41	0.9741	1.0000
11 Collier	106.45	106.70	105.81	106.32	85.06	105.06	1.0506	1.0506
12 Columbia	92.78	91.89	92.64	92.44	73.95	93.95	0.9395	1.0000
13 Dade	101.96	102.34	102.56	102.29	81.83	101.83	1.0183	1.0183
14 DeSoto	97.55	91.89	91.76	93.73	74.99	94.99	0.9499	1.0000
15 Dixie	92.23	87.40	89.35	89.66	71.73	91.73	0.9173	1.0000
16 Duval	100.43	101.05	101.23	100.90	80.72	100.72	1.0072	1.0072
17 Escambia	96.79	96.94	97.64	97.12	77.70	97.70	0.9770	1.0000
18 Flagler	94.80	94.11	93.32	94.08	75.26	95.26	0.9526	1.0000
19 Franklin	90.81	91.73	91.03	91.19	72.95	92.95	0.9295	1.0000
20 Gadsden	93.62	91.30	91.25	92.06	73.65	93.65	0.9365	1.0000
21 Gilchrist	94.03	90.02	91.22	91.76	73.41	93.41	0.9341	1.0000
22 Glades	98.77	92.46	91.65	94.29	75.43	95.43	0.9543	1.0000
23 Gulf	92.54	92.13	92.36	92.34	73.87	93.87	0.9387	1.0000
24 Hamilton	89.99	88.58	90.37	89.65	71.72	91.72	0.9172	1.0000
25 Hardee	96.31	91.45	91.28	93.01	74.41	94.41	0.9441	1.0000
26 Hendry	100.25	92.83	93.25	95.44	76.35	96.35	0.9635	1.0000
27 Hernando	96.07	92.46	93.99	94.17	75.34	95.34	0.9534	1.0000
28 Highlands	94.65	91.52	89.81	91.99	73.59	93.59	0.9359	1.0000
29 Hillsborough	100.73	101.33	101.60	101.22	80.98	100.98	1.0098	1.0098
30 Holmes	92.12	87.69	87.87	89.23	71.38	91.38	0.9138	1.0000
31 Indian River	99.93	99.75	99.73	99.80	79.84	99.84	0.9984	1.0000
32 Jackson	90.08	90.35	91.11	90.51	72.41	92.41	0.9241	1.0000
33 Jefferson	93.33	90.39	89.39	91.04	72.83	92.83	0.9283	1.0000
34 Lafayette	90.45	88.32	88.83	89.20	71.36	91.36	0.9136	1.0000
35 Lake	97.46	95.21	95.40	96.02	76.82	96.82	0.9682	1.0000
36 Lee	102.75	100.96	100.82	101.51	81.21	101.21	1.0121	1.0121
37 Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702	1.0000
38 Levy	93.97	90.41	90.57	91.65	73.32	93.32	0.9332	1.0000
39 Liberty	91.52	88.37	90.85	90.25	72.20	92.20	0.9220	1.0000
40 Madison	90.09	89.12	88.97	89.39	71.51	91.51	0.9151	1.0000
41 Manatee	99.42	99.49	99.46	99.46	79.57	99.57	0.9957	1.0000
42 Marion	93.51	93.31	92.96	93.26	74.61	94.61	0.9461	1.0000
43 Martin	102.11	101.86	100.64	101.54	81.23	101.23	1.0123	1.0123
44 Monroe	106.51	106.78	104.07	105.79	84.63	104.63	1.0463	1.0463
45 Nassau	98.69	97.82	98.11	98.21	78.57	98.57	0.9857	1.0000
46 Okaloosa	98.59	98.78	99.75	99.04	79.23	99.23	0.9923	1.0000
47 Okeechobee	97.44	91.51	92.30	93.75	75.00	95.00	0.9500	1.0000
48 Orange	100.78	101.50	101.25	101.18	80.94	100.94	1.0094	1.0094
49 Osceola	98.46	97.84	97.83	98.04	78.43	98.43	0.9843	1.0000
50 Palm Beach	105.45	105.78	105.35	105.53	84.42	104.42	1.0442	1.0442
51 Pasco	98.10	96.87	97.56	97.51	78.01	98.01	0.9801	1.0000
52 Pinellas	100.03	100.52	100.59	100.38	80.30	100.30	1.0030	1.0030
53 Polk	96.08	96.82	97.06	96.65	77.32	97.32	0.9732	1.0000
54 Putnam	94.38	90.56	92.01	92.32	73.85	93.85	0.9385	1.0000
55 St. Johns	100.26	99.66	99.25	99.72	79.78	99.78	0.9978	1.0000
56 St. Lucie	100.20	97.09	97.09	98.13	78.50	98.50	0.9850	1.0000
57 Santa Rosa	95.85	93.81	95.20	94.95	75.96	95.96	0.9596	1.0000
58 Sarasota	101.94	102.55	101.68	102.06	81.65	101.65	1.0165	1.0165
59 Seminole	99.24	99.36	99.02	99.21	79.37	99.37	0.9937	1.0000
60 Sumter	96.20	97.11	96.96	96.76	77.41	97.41	0.9741	1.0000
61 Suwannee	90.77	90.07	90.29	90.38	72.30	92.30	0.9230	1.0000
62 Taylor	90.24	89.80	90.69	90.24	72.19	92.19	0.9219	1.0000
63 Union	94.37	89.08	89.95	91.13	72.91	92.91	0.9291	1.0000
64 Volusia	95.67	94.81	94.26	94.91	75.93	95.93	0.9593	1.0000
65 Wakulla	93.73	92.36	92.79	92.96	74.37	94.37	0.9437	1.0000
66 Walton	98.03	98.74	98.08	98.28	78.63	98.63	0.9863	1.0000
67 Washington	92.25	89.48	90.40	90.71	72.57	92.57	0.9257	1.0000
69 FAMU Lab School	96.10	96.91	95.83	96.28	77.02	97.02	0.9702	1.0000
70 FAU - Palm Beach	105.45	105.78	105.35	105.53	84.42	104.42	1.0442	1.0442
71 FAU - St. Lucie	100.20	97.09	97.09	98.13	78.50	98.50	0.9850	1.0000
72 FSU Lab - Broward	102.06	103.25	103.38	102.90	82.32	102.32	1.0232	1.0232
73 FSU Lab - Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702	1.0000
74 UF Lab School	97.12	97.77	97.79	97.56	78.05	98.05	0.9805	1.0000
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000	1.0000
76 FSU Lab - Bay	95.94	96.49	97.13	96.52	77.22	97.22	0.9722	1.0000

1. Comparable Wage Factor set at 1.000 for districts with calculated value (column 7) of less than 1.000.

2023-24 FEFP Third Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.122
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.988
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.208
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.706
ESE Support Level V	255	5.707
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.072

2023-24 FEFP Third Calculation
 State-Funded Discretionary Contribution

District	2023-24 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	30,631.28	17,902,555	584.45	0.00	0
2 Baker	4,851.64	1,148,233	236.67	0.00	0
3 Bay	27,926.63	22,184,224	794.38	0.00	0
4 Bradford	3,014.37	1,058,575	351.18	0.00	0
5 Brevard	78,396.59	50,129,315	639.43	0.00	0
6 Broward	271,024.58	217,117,539	801.10	0.00	0
7 Calhoun	2,012.01	406,976	202.27	0.00	0
8 Charlotte	17,159.36	23,645,368	1,377.99	0.00	0
9 Citrus	16,187.63	11,319,687	699.28	0.00	0
10 Clay	40,185.55	13,770,093	342.66	0.00	0
11 Collier	50,070.21	118,721,679	2,371.10	0.00	0
12 Columbia	10,177.50	3,201,525	314.57	0.00	0
13 Dade	366,507.82	365,813,621	998.11	0.00	0
14 DeSoto	4,593.66	1,873,438	407.83	0.00	0
15 Dixie	2,046.85	587,310	286.93	0.00	0
16 Duval	139,614.83	81,154,523	581.27	0.00	0
17 Escambia	39,079.95	22,653,957	579.68	0.00	0
18 Flagler	14,216.68	12,024,951	845.83	0.00	0
19 Franklin	1,134.62	2,730,485	2,406.52	0.00	0
20 Gadsden	4,727.37	1,790,279	378.71	0.00	0
21 Gilchrist	2,974.69	935,034	314.33	0.00	0
22 Glades	1,827.46	838,407	458.78	0.00	0
23 Gulf	1,884.04	2,867,551	1,522.02	0.00	0
24 Hamilton	1,632.15	910,013	557.55	0.00	0
25 Hardee	4,714.08	2,000,100	424.28	0.00	0
26 Hendry	12,833.43	3,230,784	251.75	0.00	0
27 Hernando	25,468.09	12,883,568	505.87	0.00	0
28 Highlands	12,621.41	6,131,915	485.83	0.00	0
29 Hillsborough	232,409.63	124,787,646	536.93	0.00	0
30 Holmes	3,086.58	479,693	155.41	0.00	0
31 Indian River	17,676.44	21,758,152	1,230.91	0.00	0
32 Jackson	5,918.64	1,706,389	288.31	0.00	0
33 Jefferson	794.62	846,427	1,065.20	0.00	0
34 Lafayette	1,157.00	276,681	239.14	0.00	0
35 Lake	50,173.71	28,432,715	566.69	0.00	0
36 Lee	103,626.36	104,183,495	1,005.38	0.00	0
37 Leon	33,531.52	17,901,680	533.88	0.00	0
38 Levy	5,722.62	2,420,591	422.99	0.00	0
39 Liberty	1,302.97	271,617	208.46	0.00	0
40 Madison	2,270.75	923,805	406.83	0.00	0
41 Manatee	54,466.04	51,826,703	951.54	0.00	0
42 Marion	47,890.97	25,069,605	523.47	0.00	0
43 Martin	19,005.81	25,513,544	1,342.41	0.00	0
44 Monroe	8,656.45	37,585,726	4,341.93	0.00	0
45 Nassau	13,423.58	12,137,443	904.19	0.00	0
46 Okaloosa	33,022.66	21,822,978	660.85	0.00	0
47 Okeechobee	6,353.00	3,284,497	517.00	0.00	0
48 Orange	217,183.33	163,002,521	750.53	0.00	0
49 Osceola	77,329.96	38,287,998	495.13	0.00	0
50 Palm Beach	201,799.89	238,997,674	1,184.33	0.00	0
51 Pasco	88,565.23	39,399,274	444.86	0.00	0
52 Pinellas	96,822.96	100,762,897	1,040.69	0.00	0
53 Polk	120,997.69	49,900,995	412.41	0.00	0
54 Putnam	10,173.67	5,373,190	528.15	0.00	0
55 St. Johns	53,033.29	38,932,925	734.12	0.00	0
56 St. Lucie	49,065.99	30,592,402	623.50	0.00	0
57 Santa Rosa	30,279.92	13,320,743	439.92	0.00	0
58 Sarasota	47,175.38	77,496,385	1,642.73	0.00	0
59 Seminole	69,565.08	39,489,367	567.66	0.00	0
60 Sumter	9,624.33	16,244,817	1,687.89	0.00	0
61 Suwannee	6,175.97	2,066,322	334.57	0.00	0
62 Taylor	2,709.99	1,672,001	616.98	0.00	0
63 Union	2,280.77	282,726	123.96	0.00	0
64 Volusia	66,477.69	45,559,678	685.34	0.00	0
65 Wakulla	5,205.48	1,718,546	330.14	0.00	0
66 Walton	12,113.72	33,308,831	2,749.68	0.00	0
67 Washington	3,259.69	1,018,463	312.44	0.00	0
69 FAMU Lab School	557.40	0	0.00	533.88	297,585
70 FAU - Palm Beach	1,324.59	0	0.00	1,184.33	1,568,752
71 FAU - St. Lucie	1,497.99	0	0.00	623.50	933,997
72 FSU Lab - Broward	699.15	0	0.00	801.10	560,089
73 FSU Lab - Leon	1,844.24	0	0.00	533.88	984,603
74 UF Lab School	1,326.51	0	0.00	584.45	775,279
75 Virtual School	46,902.40	0	0.00	792.14	37,153,267
76 FSU Lab - Bay	96.56	0	0.00	794.38	76,705
State	3,052,092.70	2,417,688,847	792.14	5,847.66	42,350,277

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2023-24 FEFP Third Calculation
 0.748 Mill Compression Adjustment

District	2023 Tax Roll	Value of 0.748 Mills	2023-24 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$806.02	0.748 Discretionary Millage Levied	Compress to \$806.02 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	24,931,143,421	17,902,555	30,631.28	584.45	221.57	0.748	6,786,973
2 Baker	1,599,032,703	1,148,233	4,851.64	236.67	569.35	0.748	2,762,281
3 Bay	30,893,805,547	22,184,224	27,926.63	794.38	11.64	0.748	325,066
4 Bradford	1,474,173,619	1,058,575	3,014.37	351.18	454.84	0.748	1,371,056
5 Brevard	69,810,209,402	50,129,315	78,396.59	639.43	166.59	0.748	13,060,088
6 Broward	302,358,426,389	217,117,539	271,024.58	801.10	4.92	0.748	1,333,441
7 Calhoun	566,756,429	406,976	2,012.01	202.27	603.75	0.748	1,214,751
8 Charlotte	32,928,598,758	23,645,368	17,159.36	1,377.99	0.00	0.748	0
9 Citrus	15,763,824,919	11,319,687	16,187.63	699.28	106.74	0.748	1,727,868
10 Clay	19,176,265,443	13,770,093	40,185.55	342.66	463.36	0.748	18,620,376
11 Collier	165,332,106,903	118,721,679	50,070.21	2,371.10	0.00	0.748	0
12 Columbia	4,458,452,373	3,201,525	10,177.50	314.57	491.45	0.748	5,001,732
13 Dade	509,432,962,106	365,813,621	366,507.82	998.11	0.00	0.748	0
14 DeSoto	2,608,954,243	1,873,438	4,593.66	407.83	398.19	0.748	1,829,149
15 Dixie	817,889,731	587,310	2,046.85	286.93	519.09	0.748	1,062,499
16 Duval	113,015,991,404	81,154,523	139,614.83	581.27	224.75	0.748	31,378,433
17 Escambia	31,547,956,943	22,653,957	39,079.95	579.68	226.34	0.748	8,845,356
18 Flagler	16,745,976,490	12,024,951	14,216.68	845.83	0.00	0.748	0
19 Franklin	3,802,480,510	2,730,485	1,134.62	2,406.52	0.00	0.748	0
20 Gadsden	2,493,147,575	1,790,279	4,727.37	378.71	427.31	0.748	2,020,052
21 Gilchrist	1,302,130,324	935,034	2,974.69	314.33	491.69	0.748	1,462,625
22 Glades	1,167,567,097	838,407	1,827.46	458.78	347.24	0.748	634,567
23 Gulf	3,993,358,832	2,867,551	1,884.04	1,522.02	0.00	0.748	0
24 Hamilton	1,267,286,209	910,013	1,632.15	557.55	248.47	0.748	405,540
25 Hardee	2,785,344,783	2,000,100	4,714.08	424.28	381.74	0.748	1,799,553
26 Hendry	4,499,197,225	3,230,784	12,833.43	251.75	554.27	0.748	7,113,185
27 Hernando	17,941,689,644	12,883,568	25,468.09	505.87	300.15	0.748	7,644,247
28 Highlands	8,539,319,511	6,131,915	12,621.41	485.83	320.19	0.748	4,041,249
29 Hillsborough	173,779,587,516	124,787,646	232,409.63	536.93	269.09	0.748	62,539,107
30 Holmes	668,021,853	479,693	3,086.58	155.41	650.61	0.748	2,008,160
31 Indian River	30,300,456,410	21,758,152	17,676.44	1,230.91	0.00	0.748	0
32 Jackson	2,376,321,135	1,706,389	5,918.64	288.31	517.71	0.748	3,064,139
33 Jefferson	1,178,735,763	846,427	794.62	1,065.20	0.00	0.748	0
34 Lafayette	385,306,334	276,681	1,157.00	239.14	566.88	0.748	655,880
35 Lake	39,595,470,492	28,432,715	50,173.71	566.69	239.33	0.748	12,008,074
36 Lee	145,086,194,440	104,183,495	103,626.36	1,005.38	0.00	0.748	0
37 Leon	24,929,924,768	17,901,680	33,531.52	533.88	272.14	0.748	9,125,268
38 Levy	3,370,920,603	2,420,591	5,722.62	422.99	383.03	0.748	2,191,935
39 Liberty	378,254,891	271,617	1,302.97	208.46	597.56	0.748	778,603
40 Madison	1,286,493,744	923,805	2,270.75	406.83	399.19	0.748	906,461
41 Manatee	72,173,995,678	51,826,703	54,466.04	951.54	0.00	0.748	0
42 Marion	34,911,994,670	25,069,605	47,890.97	523.47	282.55	0.748	13,531,594
43 Martin	35,530,224,620	25,513,544	19,005.81	1,342.41	0.00	0.748	0
44 Monroe	52,341,975,509	37,585,726	8,656.45	4,341.93	0.00	0.748	0
45 Nassau	16,902,633,949	12,137,443	13,423.58	904.19	0.00	0.748	0
46 Okaloosa	30,390,733,381	21,822,978	33,022.66	660.85	145.17	0.748	4,793,900
47 Okeechobee	4,573,998,859	3,284,497	6,353.00	517.00	289.02	0.748	1,836,144
48 Orange	226,997,717,030	163,002,521	217,183.33	750.53	55.49	0.748	12,051,503
49 Osceola	53,319,961,758	38,287,998	77,329.96	495.13	310.89	0.748	24,041,111
50 Palm Beach	332,828,757,631	238,997,674	201,799.89	1,184.33	0.00	0.748	0
51 Pasco	54,867,526,866	39,399,274	88,565.23	444.86	361.16	0.748	31,986,218
52 Pinellas	140,322,662,036	100,762,897	96,822.96	1,040.69	0.00	0.748	0
53 Polk	69,492,250,246	49,900,995	120,997.69	412.41	393.61	0.748	47,625,901
54 Putnam	7,482,717,800	5,373,190	10,173.67	528.15	277.87	0.748	2,826,958
55 St. Johns	54,218,088,600	38,932,925	53,033.29	734.12	71.90	0.748	3,813,094
56 St. Lucie	42,603,055,308	30,592,402	49,065.99	623.50	182.52	0.748	8,955,524
57 Santa Rosa	18,550,500,490	13,320,743	30,279.92	439.92	366.10	0.748	11,085,479
58 Sarasota	107,921,659,624	77,496,385	47,175.38	1,642.73	0.00	0.748	0
59 Seminole	54,992,991,347	39,489,367	69,565.08	567.66	238.36	0.748	16,581,532
60 Sumter	22,622,573,390	16,244,817	9,624.33	1,687.89	0.00	0.748	0
61 Suwannee	2,877,565,792	2,066,322	6,175.97	334.57	471.45	0.748	2,911,661
62 Taylor	2,328,432,570	1,672,001	2,709.99	616.98	189.04	0.748	512,297
63 Union	393,724,576	282,726	2,280.77	123.96	682.06	0.748	1,555,622
64 Volusia	63,446,521,739	45,559,678	66,477.69	685.34	120.68	0.748	8,022,528
65 Wakulla	2,393,251,777	1,718,546	5,205.48	330.14	475.88	0.748	2,477,184
66 Walton	46,385,960,816	33,308,831	12,113.72	2,749.68	0.00	0.748	0
67 Washington	1,418,314,747	1,018,463	3,259.69	312.44	493.58	0.748	1,608,918
69 FAMU Lab School	0	297,585	557.40	533.88	272.14	0.000	151,691
70 FAU - Palm Beach	0	1,568,752	1,324.59	1,184.33	0.00	0.000	0
71 FAU - St. Lucie	0	933,997	1,497.99	623.50	182.52	0.000	273,413
72 FSU Lab - Broward	0	560,089	699.15	801.10	4.92	0.000	3,440
73 FSU Lab - Leon	0	984,603	1,844.24	533.88	272.14	0.000	501,891
74 UF Lab School	0	775,279	1,326.51	584.45	221.57	0.000	293,915
75 Virtual School	0	37,153,267	46,902.40	792.14	13.88	0.000	651,005
76 FSU Lab - Bay	0	76,705	96.56	794.38	11.64	0.000	1,124

State 3,366,879,527,291 2,460,039,124 3,052,092.70 806.02 411,811,361

2023-24 FEFP Third Calculation
 DJJ Supplemental Allocation

District	2023-24	2023-24	\$906.30 x WTE	Comparable Wage Factor	Grades PK-12
	Grades PK-12	Grades PK-12			DJJ
	Unweighted FTE	Weighted FTE			Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	184.68	183.11	165,953	1.0000	165,953
2 Baker	0.00	0.00	0	1.0000	0
3 Bay	34.29	34.07	30,878	1.0000	30,878
4 Bradford	0.00	0.00	0	1.0000	0
5 Brevard	54.88	54.46	49,357	1.0000	49,357
6 Broward	246.47	247.51	224,318	1.0232	229,522
7 Calhoun	0.00	0.00	0	1.0000	0
8 Charlotte	0.00	0.00	0	1.0000	0
9 Citrus	120.32	119.71	108,493	1.0000	108,493
10 Clay	178.83	178.11	161,421	1.0000	161,421
11 Collier	89.35	93.11	84,386	1.0506	88,656
12 Columbia	0.00	0.00	0	1.0000	0
13 Dade	193.21	192.33	174,309	1.0183	177,499
14 DeSoto	0.00	0.00	0	1.0000	0
15 Dixie	0.00	0.00	0	1.0000	0
16 Duval	249.64	248.54	225,252	1.0072	226,874
17 Escambia	167.24	174.79	158,412	1.0000	158,412
18 Flagler	0.00	0.00	0	1.0000	0
19 Franklin	0.00	0.00	0	1.0000	0
20 Gadsden	0.00	0.00	0	1.0000	0
21 Gilchrist	0.00	0.00	0	1.0000	0
22 Glades	0.00	0.00	0	1.0000	0
23 Gulf	0.00	0.00	0	1.0000	0
24 Hamilton	29.95	29.69	26,908	1.0000	26,908
25 Hardee	0.00	0.00	0	1.0000	0
26 Hendry	0.00	0.00	0	1.0000	0
27 Hernando	20.76	20.59	18,661	1.0000	18,661
28 Highlands	0.00	0.00	0	1.0000	0
29 Hillsborough	430.74	447.66	405,714	1.0098	409,690
30 Holmes	0.00	0.00	0	1.0000	0
31 Indian River	0.00	0.00	0	1.0000	0
32 Jackson	47.90	48.03	43,530	1.0000	43,530
33 Jefferson	0.00	0.00	0	1.0000	0
34 Lafayette	0.00	0.00	0	1.0000	0
35 Lake	1.05	1.05	952	1.0000	952
36 Lee	158.51	163.27	147,972	1.0121	149,762
37 Leon	109.04	108.34	98,189	1.0000	98,189
38 Levy	0.00	0.00	0	1.0000	0
39 Liberty	70.43	71.20	64,529	1.0000	64,529
40 Madison	5.24	5.26	4,767	1.0000	4,767
41 Manatee	192.48	191.66	173,701	1.0000	173,701
42 Marion	185.49	184.30	167,031	1.0000	167,031
43 Martin	0.00	0.00	0	1.0123	0
44 Monroe	0.35	0.35	317	1.0463	332
45 Nassau	0.00	0.00	0	1.0000	0
46 Okaloosa	125.65	125.23	113,496	1.0000	113,496
47 Okeechobee	83.03	83.59	75,758	1.0000	75,758
48 Orange	245.58	244.07	221,201	1.0094	223,280
49 Osceola	68.75	68.46	62,045	1.0000	62,045
50 Palm Beach	167.20	167.22	151,551	1.0442	158,250
51 Pasco	91.74	98.56	89,325	1.0000	89,325
52 Pinellas	154.94	153.81	139,398	1.0030	139,816
53 Polk	181.57	180.79	163,850	1.0000	163,850
54 Putnam	0.00	0.00	0	1.0000	0
55 St. Johns	81.94	81.26	73,646	1.0000	73,646
56 St. Lucie	123.95	123.49	111,919	1.0000	111,919
57 Santa Rosa	0.00	0.00	0	1.0000	0
58 Sarasota	0.00	0.00	0	1.0165	0
59 Seminole	0.00	0.00	0	1.0000	0
60 Sumter	0.00	0.00	0	1.0000	0
61 Suwannee	0.00	0.00	0	1.0000	0
62 Taylor	0.00	0.00	0	1.0000	0
63 Union	0.00	0.00	0	1.0000	0
64 Volusia	213.15	211.81	191,963	1.0000	191,963
65 Wakulla	0.00	0.00	0	1.0000	0
66 Walton	30.87	30.70	27,823	1.0000	27,823
67 Washington	0.00	0.00	0	1.0000	0
69 FAMU Lab School	0.00	0.00	0	1.0000	0
70 FAU - Palm Beach	0.00	0.00	0	1.0442	0
71 FAU - St. Lucie	0.00	0.00	0	1.0000	0
72 FSU Lab - Broward	0.00	0.00	0	1.0232	0
73 FSU Lab - Leon	0.00	0.00	0	1.0000	0
74 UF Lab School	0.00	0.00	0	1.0000	0
75 Virtual School	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
State	4,339.22	4,366.13	3,957,025		3,986,288

2023-24 FEFP Third Calculation
 Safe Schools Allocation

District	Allocation Minimum	Allocation Based on		2023-24 Nonvirtual Nonscholarship FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
		Crime Index	Crime Index			
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,432,227	27,813.94	1,566,860	3,249,087
2 Baker	250,000	406	66,730	4,712.05	265,447	582,177
3 Bay	250,000	5,446	895,100	26,884.67	1,514,511	2,659,611
4 Bradford	250,000	371	60,977	2,706.14	152,447	463,424
5 Brevard	250,000	12,950	2,128,452	71,277.54	4,015,323	6,393,775
6 Broward	250,000	47,045	7,732,281	245,775.85	13,845,448	21,827,729
7 Calhoun	250,000	159	26,133	1,938.26	109,189	385,322
8 Charlotte	250,000	1,943	319,350	16,194.58	912,300	1,481,650
9 Citrus	250,000	2,333	383,450	15,235.56	858,275	1,491,725
10 Clay	250,000	3,322	546,001	37,756.48	2,126,960	2,922,961
11 Collier	250,000	4,682	769,530	47,424.19	2,671,577	3,691,107
12 Columbia	250,000	1,849	303,900	9,348.32	526,625	1,080,525
13 Dade	250,000	79,764	13,109,951	329,094.49	18,539,090	31,899,041
14 DeSoto	250,000	736	120,968	4,218.99	237,671	608,639
15 Dixie	250,000	262	43,062	1,902.54	107,177	400,239
16 Duval	250,000	34,452	5,662,505	124,988.57	7,041,061	12,953,566
17 Escambia	250,000	10,298	1,692,572	36,097.34	2,033,495	3,976,067
18 Flagler	250,000	1,139	187,205	13,069.96	736,278	1,173,483
19 Franklin	250,000	243	39,939	1,070.24	60,291	350,230
20 Gadsden	250,000	498	81,851	4,321.71	243,458	575,309
21 Gilchrist	250,000	121	19,887	2,748.11	154,811	424,698
22 Glades	250,000	128	21,038	1,751.46	98,666	369,704
23 Gulf	250,000	248	40,761	1,819.61	102,505	393,266
24 Hamilton	250,000	324	53,252	1,533.98	86,415	389,667
25 Hardee	250,000	574	94,342	4,592.98	258,739	603,081
26 Hendry	250,000	868	142,664	7,230.30	407,309	799,973
27 Hernando	250,000	2,785	457,741	23,209.01	1,307,448	2,015,189
28 Highlands	250,000	2,185	359,125	11,591.36	652,984	1,262,109
29 Hillsborough	250,000	20,705	3,403,058	211,282.20	11,902,295	15,555,353
30 Holmes	250,000	248	40,761	2,936.49	165,423	456,184
31 Indian River	250,000	2,099	344,990	16,502.68	929,656	1,524,646
32 Jackson	250,000	374	61,470	5,664.95	319,127	630,597
33 Jefferson	250,000	346	56,868	678.51	38,223	345,091
34 Lafayette	250,000	47	7,725	1,125.09	63,380	321,105
35 Lake	250,000	6,341	1,042,202	45,930.27	2,587,419	3,879,621
36 Lee	250,000	10,218	1,679,423	98,134.55	5,528,276	7,457,699
37 Leon	250,000	9,163	1,506,024	31,193.98	1,757,270	3,513,294
38 Levy	250,000	1,095	179,973	5,342.28	300,950	730,923
39 Liberty	250,000	60	9,862	1,279.33	72,069	331,931
40 Madison	250,000	294	48,322	2,180.80	122,852	421,174
41 Manatee	250,000	8,064	1,325,393	51,112.16	2,879,334	4,454,727
42 Marion	250,000	7,569	1,244,035	43,895.34	2,472,784	3,966,819
43 Martin	250,000	2,132	350,414	17,626.22	992,949	1,593,363
44 Monroe	250,000	1,277	209,887	8,305.98	467,906	927,793
45 Nassau	250,000	1,192	195,916	12,516.50	705,100	1,151,016
46 Okaloosa	250,000	3,723	611,909	30,878.99	1,739,526	2,601,435
47 Okeechobee	250,000	1,245	204,627	6,117.92	344,645	799,272
48 Orange	250,000	39,690	6,523,419	199,394.53	11,232,619	18,006,038
49 Osceola	250,000	7,433	1,221,682	70,134.50	3,950,932	5,422,614
50 Palm Beach	250,000	33,719	5,542,029	186,099.30	10,483,651	16,275,680
51 Pasco	250,000	8,620	1,416,777	81,678.33	4,601,238	6,268,015
52 Pinellas	250,000	22,163	3,642,694	86,640.70	4,880,786	8,773,480
53 Polk	250,000	12,117	1,991,541	112,784.00	6,353,533	8,595,074
54 Putnam	250,000	1,498	246,210	9,773.84	550,596	1,046,806
55 St. Johns	250,000	2,566	421,746	49,484.95	2,787,667	3,459,413
56 St. Lucie	250,000	4,497	739,124	45,551.87	2,566,103	3,555,227
57 Santa Rosa	250,000	1,731	284,506	28,224.32	1,589,979	2,124,485
58 Sarasota	250,000	7,621	1,252,582	44,472.63	2,505,305	4,007,887
59 Seminole	250,000	7,397	1,215,765	62,641.61	3,528,830	4,994,595
60 Sumter	250,000	1,246	204,792	9,272.23	522,339	977,131
61 Suwannee	250,000	913	150,060	5,621.71	316,691	716,751
62 Taylor	250,000	689	113,244	2,510.19	141,408	504,652
63 Union	250,000	134	22,024	2,211.02	124,555	396,579
64 Volusia	250,000	10,956	1,800,720	60,960.60	3,434,132	5,484,852
65 Wakulla	250,000	503	82,673	5,020.33	282,814	615,487
66 Walton	250,000	984	161,730	11,408.66	642,691	1,054,421
67 Washington	250,000	291	47,829	3,088.58	173,991	471,820
69 FAMU Lab School	250,000	0	0	557.40	31,400	281,400
70 FAU - Palm Beach	250,000	0	0	1,324.59	74,619	324,619
71 FAU - St. Lucie	250,000	0	0	1,497.99	84,387	334,387
72 FSU Lab - Broward	250,000	0	0	699.15	39,386	289,386
73 FSU Lab - Leon	250,000	0	0	1,844.24	103,893	353,893
74 UF Lab School	250,000	0	0	1,321.97	74,471	324,471
75 Virtual School ¹	0	0	0	0.00	0	0
76 FSU Lab - Bay	250,000	0	0	96.56	5,440	255,440

State 18,500,000 464,805 76,395,000 2,753,328.27 155,105,000 250,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2023-24 FEFP Third Calculation
 Exceptional Student Education Guaranteed Allocation

District	2022-23	2022-23	2022-23	Maximum of	2023-24	ESE	Adjusted
	ESE	FTE	Funds	\$1,951.26	FTE		
	Guaranteed	Programs	Per	or PY Funds	Programs	Allocation	Guaranteed
	Allocation	111, 112 & 113	FTE	Per FTE	111, 112 & 113		Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	11,421,756	6,989.30	1,634.18	1,951.26	7,231.06	14,109,678	14,053,501
2 Baker	1,399,814	772.34	1,812.43	1,951.26	783.91	1,529,612	1,523,522
3 Bay	9,427,474	5,045.49	1,868.50	1,951.26	5,271.62	10,286,301	10,245,347
4 Bradford	1,346,510	796.96	1,689.56	1,951.26	807.91	1,576,442	1,570,165
5 Brevard	29,553,160	17,363.50	1,702.03	1,951.26	18,568.04	36,231,074	36,086,822
6 Broward	101,671,007	47,655.82	2,133.44	2,133.44	51,600.82	110,087,253	109,648,945
7 Calhoun	778,397	459.71	1,693.23	1,951.26	455.13	888,077	884,541
8 Charlotte	6,435,105	3,675.71	1,750.71	1,951.26	3,449.72	6,731,301	6,704,501
9 Citrus	7,692,105	2,873.31	2,677.09	2,677.09	3,144.26	8,417,467	8,383,953
10 Clay	13,859,704	9,998.31	1,386.20	1,951.26	10,596.43	20,676,390	20,594,068
11 Collier	24,006,757	8,869.13	2,706.78	2,706.78	9,344.01	25,292,179	25,191,479
12 Columbia	4,153,552	1,849.69	2,245.54	2,245.54	1,930.45	4,334,903	4,317,644
13 Dade	134,731,290	71,690.02	1,879.36	1,951.26	77,111.25	150,464,098	149,865,032
14 DeSoto	2,014,336	759.47	2,652.29	2,652.29	792.07	2,100,799	2,092,435
15 Dixie	706,277	478.64	1,475.59	1,951.26	472.23	921,444	917,775
16 Duval	50,992,929	27,621.87	1,846.11	1,951.26	29,137.66	56,855,150	56,628,784
17 Escambia	13,815,309	7,656.06	1,804.49	1,951.26	7,862.37	15,341,528	15,280,446
18 Flagler	6,804,534	2,455.93	2,770.65	2,770.65	2,690.11	7,453,353	7,423,678
19 Franklin	489,137	270.38	1,809.07	1,951.26	282.08	550,411	548,220
20 Gadsden	1,674,348	814.81	2,054.89	2,054.89	818.74	1,682,421	1,675,722
21 Gilchrist	1,077,246	609.35	1,767.86	1,951.26	663.93	1,295,500	1,290,344
22 Glades	556,891	359.30	1,549.93	1,951.26	388.18	757,440	754,424
23 Gulf	431,310	406.78	1,060.30	1,951.26	405.74	791,704	788,552
24 Hamilton	553,704	216.49	2,557.64	2,557.64	228.48	584,370	582,043
25 Hardee	1,744,500	722.20	2,415.54	2,415.54	718.16	1,734,744	1,727,837
26 Hendry	3,432,449	1,670.64	2,054.57	2,054.57	1,659.75	3,410,073	3,396,496
27 Hernando	11,465,858	4,625.53	2,478.82	2,478.82	4,879.41	12,095,179	12,047,023
28 Highlands	4,689,257	2,420.88	1,937.01	1,951.26	2,598.86	5,071,052	5,050,862
29 Hillsborough	83,608,892	42,284.09	1,977.31	1,977.31	43,186.60	85,393,296	85,053,306
30 Holmes	1,071,431	489.26	2,189.90	2,189.90	531.69	1,164,348	1,159,712
31 Indian River	6,181,334	3,179.65	1,944.03	1,951.26	3,405.02	6,644,079	6,617,626
32 Jackson	2,317,184	1,074.95	2,155.62	2,155.62	1,128.17	2,431,906	2,422,223
33 Jefferson	390,204	150.55	2,591.86	2,591.86	182.47	472,937	471,054
34 Lafayette	379,128	273.80	1,384.69	1,951.26	259.07	505,513	503,500
35 Lake	18,767,673	9,153.54	2,050.32	2,050.32	9,925.39	20,350,226	20,269,202
36 Lee	34,853,183	13,471.61	2,587.16	2,587.16	14,255.35	36,880,871	36,734,031
37 Leon	17,380,734	6,758.60	2,571.65	2,571.65	7,227.32	18,586,137	18,512,137
38 Levy	2,004,106	1,224.14	1,637.15	1,951.26	1,297.92	2,532,579	2,522,496
39 Liberty	511,308	277.43	1,843.02	1,951.26	290.75	567,329	565,070
40 Madison	1,049,863	454.82	2,308.30	2,308.30	473.10	1,092,057	1,087,709
41 Manatee	20,691,443	9,998.11	2,069.54	2,069.54	10,515.10	21,761,420	21,674,778
42 Marion	16,436,660	8,289.78	1,982.76	1,982.76	9,252.14	18,344,773	18,271,734
43 Martin	7,108,807	3,472.01	2,047.46	2,047.46	3,803.54	7,787,596	7,756,590
44 Monroe	3,456,411	1,897.09	1,821.95	1,951.26	1,891.17	3,690,164	3,675,472
45 Nassau	3,806,865	2,229.37	1,707.60	1,951.26	2,346.66	4,578,944	4,560,713
46 Okaloosa	14,004,725	6,189.46	2,262.67	2,262.67	6,470.55	14,640,719	14,582,428
47 Okeechobee	2,810,079	1,648.63	1,704.49	1,951.26	1,795.40	3,503,292	3,489,344
48 Orange	58,984,619	30,414.80	1,939.34	1,951.26	32,468.36	63,354,212	63,101,970
49 Osceola	22,918,711	11,216.38	2,043.33	2,043.33	11,805.68	24,122,900	24,026,856
50 Palm Beach	69,571,894	39,845.72	1,746.03	1,951.26	41,765.73	81,495,798	81,171,326
51 Pasco	33,256,197	15,538.18	2,140.29	2,140.29	16,718.29	35,781,989	35,639,525
52 Pinellas	42,326,207	21,021.64	2,013.46	2,013.46	21,855.44	44,005,054	43,829,850
53 Polk	45,908,284	21,989.36	2,087.75	2,087.75	23,072.85	48,170,343	47,978,555
54 Putnam	3,352,763	2,494.64	1,343.99	1,951.26	2,512.45	4,902,443	4,882,924
55 St. Johns	16,489,547	10,873.06	1,516.55	1,951.26	11,703.80	22,837,157	22,746,232
56 St. Lucie	20,293,218	7,397.49	2,743.26	2,743.26	8,203.03	22,503,044	22,413,449
57 Santa Rosa	11,212,491	5,169.33	2,169.04	2,169.04	5,196.98	11,272,457	11,227,576
58 Sarasota	23,496,705	10,187.61	2,306.40	2,306.40	10,356.07	23,885,240	23,790,142
59 Seminole	20,465,349	14,786.49	1,384.06	1,951.26	15,477.45	30,200,529	30,080,287
60 Sumter	4,024,130	1,901.57	2,116.21	2,116.21	2,065.73	4,371,518	4,354,113
61 Suwannee	1,579,332	1,119.38	1,410.90	1,951.26	1,175.01	2,292,750	2,283,622
62 Taylor	1,105,154	584.28	1,891.48	1,951.26	577.85	1,127,536	1,123,047
63 Union	676,891	502.57	1,346.86	1,951.26	506.02	987,377	983,446
64 Volusia	24,848,318	14,212.05	1,748.40	1,951.26	15,362.91	29,977,032	29,857,680
65 Wakulla	1,916,273	1,110.12	1,726.19	1,951.26	1,188.14	2,318,370	2,309,139
66 Walton	4,591,376	2,066.80	2,221.49	2,221.49	2,377.49	5,281,570	5,260,542
67 Washington	708,793	663.54	1,068.20	1,951.26	649.33	1,267,012	1,261,967
69 FAMU Lab School	49,376	29.46	1,676.04	1,951.26	30.48	59,474	59,237
70 FAU - Palm Beach	119,210	63.50	1,877.32	1,951.26	72.93	142,305	141,738
71 FAU - St. Lucie	219,990	151.56	1,451.50	1,951.26	155.84	304,084	302,873
72 FSU Lab - Broward	148,805	141.86	1,048.96	1,951.26	142.11	277,294	276,190
73 FSU Lab - Leon	349,451	176.59	1,978.88	1,978.88	169.14	334,708	333,375
74 UF Lab School	354,908	149.11	2,380.18	2,380.18	194.33	462,540	460,698
75 Virtual School	2,128,462	1,162.80	1,830.46	1,951.26	1,130.47	2,205,841	2,197,059
76 FSU Lab - Bay	0	0.00	1,868.50	1,951.26	0.00	0	0

State 1,094,851,200 556,614.40 1,958.43 589,063.70 1,216,138,706 1,211,296,702

2023-24 FEFP Third Calculation
 Educational Enrichment Allocation

District	2023-24 Conference Base Allocation	2023-24 Appropriated Nonvirtual UFTE	Conference Base Allocation Per-FTE	2023-24 Nonvirtual UFTE	Base Educational Enrichment Allocation	Turnaround Option Schools FTE	Improved Schools FTE	Turnaround FTE for Eligible Schools	Turnaround Supplement \$500 per FTE	Educational Enrichment Allocation (col. 7 + col. 11)
	-1-	-2-	-3-	-4-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	8,718,375	31,501.57	276.76	30,456.19	8,429,055	279.10	627.19	906.29	453,145	8,882,200
2 Baker	1,893,923	4,915.38	385.31	4,849.05	1,868,387	0.00	0.00	0.00	0	1,868,387
3 Bay	7,654,156	27,738.48	275.94	27,739.67	7,654,485	541.75	518.02	1,059.77	529,885	8,184,370
4 Bradford	1,747,383	3,187.66	548.17	2,944.14	1,613,889	0.00	0.00	0.00	0	1,613,889
5 Brevard	21,194,205	79,248.45	267.44	77,628.04	20,760,843	0.00	0.00	0.00	0	20,760,843
6 Broward	59,093,840	272,121.20	217.16	270,402.60	58,720,629	439.81	667.05	1,106.86	553,430	59,274,059
7 Calhoun	1,604,171	2,029.83	790.30	1,961.51	1,550,181	0.00	0.00	0.00	0	1,550,181
8 Charlotte	3,884,794	17,562.36	221.20	16,986.08	3,757,321	0.00	0.00	0.00	0	3,757,321
9 Citrus	3,521,049	16,287.58	216.18	16,082.56	3,476,728	0.00	0.00	0.00	0	3,476,728
10 Clay	10,192,975	39,867.70	255.67	39,493.23	10,097,234	0.00	0.00	0.00	0	10,097,234
11 Collier	11,436,726	50,692.46	225.61	49,841.44	11,244,727	0.00	0.00	0.00	0	11,244,727
12 Columbia	3,782,810	10,245.41	369.22	10,126.82	3,739,024	0.00	0.00	0.00	0	3,739,024
13 Dade	119,349,587	366,935.95	325.26	365,355.24	118,835,445	0.00	0.00	0.00	0	118,835,445
14 DeSoto	2,428,180	4,661.37	520.92	4,578.99	2,385,287	0.00	0.00	0.00	0	2,385,287
15 Dixie	898,186	2,135.85	420.53	2,033.79	855,270	0.00	0.00	0.00	0	855,270
16 Duval	36,729,780	140,188.35	262.00	137,752.57	36,091,173	0.00	0.00	0.00	0	36,091,173
17 Escambia	10,422,902	39,826.15	261.71	38,811.84	10,157,447	831.54	0.00	831.54	415,770	10,573,217
18 Flagler	3,004,642	14,020.73	214.30	13,934.71	2,986,208	0.00	0.00	0.00	0	2,986,208
19 Franklin	244,052	1,127.73	216.41	1,096.49	237,291	0.00	0.00	0.00	0	237,291
20 Gadsden	1,303,261	4,621.82	281.98	4,718.96	1,330,652	0.00	425.84	425.84	212,920	1,543,572
21 Gilchrist	2,122,575	2,934.06	723.43	2,925.86	2,116,655	0.00	0.00	0.00	0	2,116,655
22 Glades	1,606,670	1,847.41	869.69	1,827.46	1,589,324	0.00	0.00	0.00	0	1,589,324
23 Gulf	390,192	1,948.72	200.23	1,867.61	373,952	0.00	0.00	0.00	0	373,952
24 Hamilton	896,152	1,683.32	532.37	1,628.48	866,954	0.00	0.00	0.00	0	866,954
25 Hardee	1,233,691	4,886.05	252.49	4,663.48	1,177,482	0.00	0.00	0.00	0	1,177,482
26 Hendry	3,949,212	7,814.05	505.40	7,599.05	3,840,560	0.00	0.00	0.00	0	3,840,560
27 Hernando	6,127,447	26,057.61	235.15	25,027.51	5,885,219	0.00	0.00	0.00	0	5,885,219
28 Highlands	2,777,206	12,492.51	222.31	12,358.36	2,747,387	0.00	0.00	0.00	0	2,747,387
29 Hillsborough	60,621,212	230,907.98	262.53	225,015.70	59,073,372	1,137.23	756.73	1,893.96	946,980	60,020,352
30 Holmes	2,719,246	3,177.16	855.87	3,000.49	2,568,029	0.00	0.00	0.00	0	2,568,029
31 Indian River	3,858,266	17,803.00	216.72	17,643.43	3,823,684	0.00	0.00	0.00	0	3,823,684
32 Jackson	2,546,722	5,942.55	428.56	5,837.70	2,501,805	0.00	0.00	0.00	0	2,501,805
33 Jefferson	1,220,751	965.91	1,263.84	784.01	990,863	0.00	655.32	655.32	327,660	1,318,523
34 Lafayette	755,845	1,163.05	649.88	1,155.34	750,832	0.00	0.00	0.00	0	750,832
35 Lake	11,756,459	51,204.09	229.60	49,682.02	11,406,992	0.00	0.00	0.00	0	11,406,992
36 Lee	38,153,595	103,939.19	367.08	102,939.30	37,786,958	0.00	0.00	0.00	0	37,786,958
37 Leon	9,602,562	34,041.98	282.08	33,434.48	9,431,198	0.00	569.09	569.09	284,545	9,715,743
38 Levy	3,244,826	5,784.67	560.94	5,694.03	3,194,009	0.00	0.00	0.00	0	3,194,009
39 Liberty	841,927	1,303.07	646.11	1,296.33	837,572	0.00	0.00	0.00	0	837,572
40 Madison	1,011,703	2,379.09	425.25	2,257.30	959,917	95.04	0.00	95.04	47,520	1,007,437
41 Manatee	13,266,135	53,739.51	246.86	54,420.91	13,434,346	0.00	0.00	0.00	0	13,434,346
42 Marion	13,930,071	47,523.44	293.12	47,103.84	13,807,078	0.00	0.00	0.00	0	13,807,078
43 Martin	4,425,695	19,177.27	230.78	19,000.97	4,385,044	0.00	0.00	0.00	0	4,385,044
44 Monroe	1,890,776	8,721.29	216.80	8,641.73	1,873,527	0.00	0.00	0.00	0	1,873,527
45 Nassau	5,266,528	13,734.82	383.44	13,312.75	5,104,641	0.00	0.00	0.00	0	5,104,641
46 Okaloosa	9,107,062	33,523.75	271.66	32,452.24	8,815,976	0.00	0.00	0.00	0	8,815,976
47 Okeechobee	1,984,299	6,410.89	309.52	6,318.42	1,955,677	0.00	0.00	0.00	0	1,955,677
48 Orange	52,185,470	218,595.88	238.73	214,537.28	51,216,485	0.00	1,565.34	1,565.34	782,670	51,999,155
49 Osceola	19,198,873	78,220.60	245.45	75,167.00	18,449,740	0.00	0.00	0.00	0	18,449,740
50 Palm Beach	44,665,536	203,080.55	219.94	201,460.80	44,309,288	0.00	0.00	0.00	0	44,309,288
51 Pasco	22,874,709	87,128.47	262.54	86,487.83	22,706,515	2,830.50	0.00	2,830.50	1,415,250	24,121,765
52 Pinellas	23,302,818	99,131.40	235.07	96,172.20	22,607,199	0.00	816.77	816.77	408,385	23,015,584
53 Polk	30,969,968	123,150.82	251.48	120,560.25	30,318,492	2,430.76	1,758.72	4,189.48	2,094,740	32,413,232
54 Putnam	2,948,219	10,241.14	287.88	10,122.84	2,914,163	0.00	0.00	0.00	0	2,914,163
55 St. Johns	12,101,811	53,365.47	226.77	52,686.95	11,947,820	0.00	0.00	0.00	0	11,947,820
56 St. Lucie	14,966,493	49,742.25	300.88	48,785.87	14,678,693	0.00	0.00	0.00	0	14,678,693
57 Santa Rosa	8,680,601	31,265.67	277.64	29,680.07	8,240,375	0.00	0.00	0.00	0	8,240,375
58 Sarasota	9,919,605	48,857.83	203.03	46,998.38	9,542,081	0.00	0.00	0.00	0	9,542,081
59 Seminole	16,671,936	70,775.75	235.56	68,733.36	16,190,830	0.00	0.00	0.00	0	16,190,830
60 Sumter	2,034,649	10,022.41	203.01	9,577.48	1,944,324	0.00	0.00	0.00	0	1,944,324
61 Suwannee	1,265,281	6,092.16	207.69	6,058.96	1,258,385	0.00	0.00	0.00	0	1,258,385
62 Taylor	839,822	2,771.33	303.04	2,702.69	819,023	0.00	0.00	0.00	0	819,023
63 Union	1,052,203	2,351.48	447.46	2,280.77	1,020,553	0.00	0.00	0.00	0	1,020,553
64 Volusia	17,310,044	65,590.71	263.91	65,669.10	17,330,732	0.00	0.00	0.00	0	17,330,732
65 Wakulla	987,996	5,329.57	185.38	5,203.08	964,547	0.00	0.00	0.00	0	964,547
66 Walton	2,482,049	12,149.04	204.30	12,052.16	2,462,256	0.00	0.00	0.00	0	2,462,256
67 Washington	1,724,276	3,206.81	537.69	3,223.58	1,733,287	0.00	0.00	0.00	0	1,733,287
69 FAMU Lab School	935,570	606.25	1,543.21	557.40	860,185	0.00	0.00	0.00	0	860,185
70 FAU - Palm Beach	1,443,795	1,317.73	1,095.67	1,324.59	1,451,314	0.00	0.00	0.00	0	1,451,314
71 FAU - St. Lucie	561,429	1,455.74	385.67	1,497.99	577,730	0.00	0.00	0.00	0	577,730
72 FSU Lab - Broward	196,994	699.62	281.57	699.15	196,860	0.00	0.00	0.00	0	196,860
73 FSU Lab - Leon	1,529,762	1,891.66	808.69	1,844.24	1,491,418	0.00	0.00	0.00	0	1,491,418
74 UF Lab School	1,385,542	1,251.95	1,106.71	1,321.97	1,463,037	0.00	0.00	0.00	0	1,463,037
75 Virtual School	1,471,279	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0
76 FSU Lab - Bay	34,493	125.00	275.94	96.56	26,645	0.00	0.00	0.00	0	26,645

State 808,153,045 3,018,439.76 267.74 2,970,185.27 793,812,306 8,585.73 8,360.07 16,945.80 8,472,900 802,285,206

2023-24 FEFP Third Calculation
 Student Transportation Allocation

District	Adjusted ESE	ESE	Adjusted Base	Base	FES	FES	Total
	Allocation Factor	Transportation Allocation	Allocation Factor	Transportation Allocation	Students	Allocation	Transportation Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	599.97	626,369	7,288.32	4,261,822	58	80,504	4,968,695
2 Baker	167.17	174,525	2,770.28	1,619,913	1	865	1,795,303
3 Bay	699.21	729,975	6,384.83	3,733,509	17	17,476	4,480,960
4 Bradford	82.72	86,360	1,054.14	616,405	2	2,130	704,895
5 Brevard	1,219.19	1,272,834	18,878.11	11,038,916	118	95,462	12,407,212
6 Broward	2,868.57	2,994,787	52,270.09	30,564,772	490	729,120	34,288,679
7 Calhoun	51.68	53,954	686.69	401,540	0	0	455,494
8 Charlotte	773.61	807,649	5,698.44	3,332,145	14	18,312	4,158,106
9 Citrus	228.99	239,066	7,920.93	4,631,739	6	5,646	4,876,451
10 Clay	1,611.85	1,682,771	12,166.64	7,114,405	29	27,347	8,824,523
11 Collier	1,231.14	1,285,310	14,877.26	8,699,431	30	39,240	10,023,981
12 Columbia	320.03	334,111	3,653.17	2,136,180	7	7,378	2,477,669
13 Dade	6,513.76	6,800,365	31,515.50	18,428,591	708	1,580,964	26,809,920
14 DeSoto	199.08	207,840	1,099.79	643,099	3	4,194	855,133
15 Dixie	26.53	27,697	813.98	475,972	0	0	503,669
16 Duval	4,097.69	4,277,988	30,564.37	17,872,420	596	959,560	23,109,968
17 Escambia	1,126.67	1,176,243	13,524.04	7,908,140	60	51,600	9,135,983
18 Flagler	438.77	458,076	5,232.24	3,059,536	13	10,985	3,528,597
19 Franklin	1.76	1,837	564.65	330,177	0	0	332,014
20 Gadsden	699.95	730,748	2,519.10	1,473,036	10	8,900	2,212,684
21 Gilchrist	26.19	27,342	1,023.86	598,699	1	750	626,791
22 Glades	7.11	7,423	697.49	407,855	3	3,621	418,899
23 Gulf	21.00	21,924	557.83	326,189	0	0	348,113
24 Hamilton	26.09	27,238	969.33	566,813	3	2,691	596,742
25 Hardee	109.01	113,806	2,085.29	1,219,367	3	2,454	1,335,627
26 Hendry	135.50	141,462	2,746.20	1,605,832	0	0	1,747,294
27 Hernando	235.07	245,413	9,310.25	5,444,140	35	31,710	5,721,263
28 Highlands	503.68	525,842	4,177.71	2,442,903	4	4,084	2,972,829
29 Hillsborough	4,717.67	4,925,247	56,181.71	32,852,080	418	373,274	38,150,601
30 Holmes	6.76	7,057	1,348.35	788,443	0	0	795,500
31 Indian River	479.92	501,036	4,534.22	2,651,371	11	11,792	3,164,199
32 Jackson	298.38	311,509	2,643.72	1,545,907	6	6,042	1,863,458
33 Jefferson	0.32	334	472.24	276,141	7	5,250	281,725
34 Lafayette	0.00	0	338.24	197,785	3	2,427	200,212
35 Lake	1,500.32	1,566,334	13,489.08	7,887,698	111	101,565	9,555,597
36 Lee	3,389.52	3,538,659	43,228.58	25,277,778	30	31,680	28,848,117
37 Leon	854.59	892,192	7,437.98	4,349,336	90	120,870	5,362,398
38 Levy	182.15	190,165	2,255.30	1,318,780	4	4,536	1,513,481
39 Liberty	35.43	36,989	431.63	252,394	1	1,351	290,734
40 Madison	58.90	61,492	997.17	583,092	0	0	644,584
41 Manatee	1,079.96	1,127,478	13,440.60	7,859,349	31	27,807	9,014,634
42 Marion	2,272.36	2,372,344	18,126.27	10,599,280	90	92,700	13,064,324
43 Martin	256.03	267,295	5,092.28	2,977,695	15	13,980	3,258,970
44 Monroe	140.74	146,933	1,873.91	1,095,763	4	6,120	1,248,816
45 Nassau	372.22	388,598	6,142.54	3,591,831	3	2,295	3,982,724
46 Okaloosa	1,309.70	1,367,327	11,566.79	6,763,644	14	12,390	8,143,361
47 Okeechobee	158.45	165,422	2,904.34	1,698,304	3	2,250	1,865,976
48 Orange	2,613.92	2,728,932	51,203.78	29,941,251	321	318,111	32,988,294
49 Osceola	1,960.27	2,046,522	22,813.19	13,339,942	90	81,450	15,467,914
50 Palm Beach	4,962.65	5,181,007	47,023.97	27,497,120	219	226,884	32,905,011
51 Pasco	2,450.67	2,558,499	30,330.27	17,735,531	141	114,210	20,408,240
52 Pinellas	2,167.19	2,262,546	18,251.57	10,672,549	155	218,085	13,153,180
53 Polk	4,246.21	4,433,043	48,157.01	28,159,662	202	155,540	32,748,245
54 Putnam	284.88	297,415	4,129.95	2,414,975	11	12,309	2,724,699
55 St. Johns	1,418.54	1,480,956	24,060.33	14,069,203	25	23,850	15,574,009
56 St. Lucie	1,748.83	1,825,779	18,887.71	11,044,530	47	63,544	12,933,853
57 Santa Rosa	1,254.60	1,309,802	12,226.10	7,149,174	18	15,408	8,474,384
58 Sarasota	1,132.81	1,182,654	13,797.50	8,068,045	20	25,320	9,276,019
59 Seminole	434.01	453,106	23,128.71	13,524,441	102	92,514	14,070,061
60 Sumter	221.09	230,818	2,184.72	1,277,508	18	16,380	1,524,706
61 Suwannee	123.32	128,746	2,015.23	1,178,399	2	1,912	1,309,057
62 Taylor	70.65	73,759	1,101.88	644,321	2	1,994	720,074
63 Union	24.28	25,348	938.33	548,686	0	0	574,034
64 Volusia	1,330.60	1,389,146	21,018.80	12,290,678	69	59,754	13,739,578
65 Wakulla	156.10	162,968	2,978.21	1,741,499	5	4,685	1,909,152
66 Walton	376.77	393,348	5,189.71	3,034,667	5	5,290	3,433,305
67 Washington	92.04	96,090	1,426.88	834,364	0	0	930,454
69 FAMU Lab School	0.00	0	0.00	0	0	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0	0	0
74 UF Lab School	0.00	0	0.00	0	0	0	0
75 Virtual School	0.00	0	0.00	0	0	0	0
76 FSU Lab - Bay	0.00	0	0.00	0	0	0	0
State	68,204.84	71,205,850	784,419.33	458,686,762	4,504	5,938,562	535,831,174

2023-24 FEFP Third Calculation
 Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	366,016	828,583	1,194,599
4 Bradford	0	0	0
5 Brevard	505,673	2,789,793	3,295,466
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	439,450	0	439,450
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	265,414	0	265,414
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	640,749	407,669	1,048,418
17 Escambia	377,627	1,278,925	1,656,552
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	114,700	371,625	486,325
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,136,857	375,442	1,512,299
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	143,296	0	143,296
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	77,266	915,189	992,455
45 Nassau	0	0	0
46 Okaloosa	1,587,610	1,574,308	3,161,918
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	22,034	0	22,034
51 Pasco	0	0	0
52 Pinellas	0	0	0
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	573,052	901,045	1,474,097
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
76 FSU Lab - Bay	0	0	0

State 6,249,744 9,442,579 15,692,323

2023-24 FEFP Third Calculation
Mental Health Assistance Allocation

District	Minimum	2023-24	Mental Health	Total
	Mental Health Assistance Allocation	Unweighted Nonscholarship FTE	UFTE Allocation	Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	27,989.03	1,505,458	1,605,458
2 Baker	100,000	4,714.64	253,588	353,588
3 Bay	100,000	27,071.63	1,456,113	1,556,113
4 Bradford	100,000	2,776.37	149,334	249,334
5 Brevard	100,000	72,046.09	3,875,173	3,975,173
6 Broward	100,000	246,397.83	13,253,102	13,353,102
7 Calhoun	100,000	1,988.76	106,970	206,970
8 Charlotte	100,000	16,367.86	880,385	980,385
9 Citrus	100,000	15,340.63	825,133	925,133
10 Clay	100,000	38,448.80	2,068,062	2,168,062
11 Collier	100,000	47,652.96	2,563,130	2,663,130
12 Columbia	100,000	9,399.00	505,548	605,548
13 Dade	100,000	330,247.07	17,763,136	17,863,136
14 DeSoto	100,000	4,233.66	227,718	327,718
15 Dixie	100,000	1,915.60	103,035	203,035
16 Duval	100,000	126,850.83	6,822,978	6,922,978
17 Escambia	100,000	36,365.45	1,956,004	2,056,004
18 Flagler	100,000	13,351.93	718,166	818,166
19 Franklin	100,000	1,108.37	59,616	159,616
20 Gadsden	100,000	4,330.12	232,906	332,906
21 Gilchrist	100,000	2,796.94	150,440	250,440
22 Glades	100,000	1,751.46	94,207	194,207
23 Gulf	100,000	1,836.04	98,756	198,756
24 Hamilton	100,000	1,537.65	82,706	182,706
25 Hardee	100,000	4,643.58	249,766	349,766
26 Hendry	100,000	12,464.68	670,443	770,443
27 Hernando	100,000	23,649.59	1,272,050	1,372,050
28 Highlands	100,000	11,854.41	637,618	737,618
29 Hillsborough	100,000	218,676.13	11,762,024	11,862,024
30 Holmes	100,000	3,022.58	162,577	262,577
31 Indian River	100,000	16,535.69	889,412	989,412
32 Jackson	100,000	5,745.89	309,057	409,057
33 Jefferson	100,000	689.12	37,066	137,066
34 Lafayette	100,000	1,126.75	60,605	160,605
35 Lake	100,000	46,421.96	2,496,917	2,596,917
36 Lee	100,000	98,821.61	5,315,359	5,415,359
37 Leon	100,000	31,291.02	1,683,063	1,783,063
38 Levy	100,000	5,370.87	288,885	388,885
39 Liberty	100,000	1,285.97	69,169	169,169
40 Madison	100,000	2,194.25	118,023	218,023
41 Manatee	100,000	51,157.29	2,751,618	2,851,618
42 Marion	100,000	44,682.47	2,403,355	2,503,355
43 Martin	100,000	17,631.06	948,329	1,048,329
44 Monroe	100,000	8,320.70	447,549	547,549
45 Nassau	100,000	12,627.33	679,191	779,191
46 Okaloosa	100,000	31,449.41	1,691,582	1,791,582
47 Okeechobee	100,000	6,152.50	330,927	430,927
48 Orange	100,000	202,040.58	10,867,241	10,967,241
49 Osceola	100,000	72,297.46	3,888,694	3,988,694
50 Palm Beach	100,000	186,438.39	10,028,039	10,128,039
51 Pasco	100,000	83,755.73	4,505,004	4,605,004
52 Pinellas	100,000	87,291.46	4,695,182	4,795,182
53 Polk	100,000	113,221.44	6,089,889	6,189,889
54 Putnam	100,000	9,824.67	528,444	628,444
55 St. Johns	100,000	49,831.29	2,680,296	2,780,296
56 St. Lucie	100,000	45,831.99	2,465,184	2,565,184
57 Santa Rosa	100,000	28,824.17	1,550,378	1,650,378
58 Sarasota	100,000	44,649.63	2,401,588	2,501,588
59 Seminole	100,000	63,473.33	3,414,066	3,514,066
60 Sumter	100,000	9,319.08	501,249	601,249
61 Suwannee	100,000	5,738.72	308,671	408,671
62 Taylor	100,000	2,517.49	135,409	235,409
63 Union	100,000	2,211.02	118,925	218,925
64 Volusia	100,000	61,769.19	3,322,405	3,422,405
65 Wakulla	100,000	5,022.73	270,160	370,160
66 Walton	100,000	11,470.22	616,953	716,953
67 Washington	100,000	3,124.69	168,069	268,069
69 FAMU Lab School	100,000	557.40	29,981	129,981
70 FAU - Palm Beach	100,000	1,324.59	71,246	171,246
71 FAU - St. Lucie	100,000	1,497.99	80,573	180,573
72 FSU Lab - Broward	100,000	699.15	37,605	137,605
73 FSU Lab - Leon	100,000	1,844.24	99,197	199,197
74 UF Lab School	100,000	1,326.51	71,350	171,350
75 Virtual School	100,000	46,902.40	2,522,759	2,622,759
76 FSU Lab - Bay	100,000	96.56	5,194	105,194

State 7,500,000 2,835,235.70 152,500,000 160,000,000

2023-24 FEFP Third Calculation
 Classroom Teacher and Other Instructional Personnel Salary Increase Allocation¹

District	2023-24 Conference Base Funding	4.52% for Maintaining Prior Year Increases	1.41% for 2023-24 Increases	Salary Increase Allocation
	-1-	-2-	-3-	-4-
1 Alachua	177,062,773	8,003,237	2,496,585	10,499,822
2 Baker	27,969,514	1,264,222	394,370	1,658,592
3 Bay	164,216,686	7,422,594	2,315,455	9,738,049
4 Bradford	18,008,688	813,993	253,923	1,067,916
5 Brevard	452,231,274	20,440,854	6,376,461	26,817,315
6 Broward	1,587,558,299	71,757,635	22,384,572	94,142,207
7 Calhoun	12,129,922	548,272	171,032	719,304
8 Charlotte	100,960,950	4,563,435	1,423,549	5,986,984
9 Citrus	90,944,387	4,110,686	1,282,316	5,393,002
10 Clay	224,785,937	10,160,324	3,169,482	13,329,806
11 Collier	306,605,685	13,858,577	4,323,140	18,181,717
12 Columbia	58,321,943	2,636,152	822,339	3,458,491
13 Dade	2,152,632,333	97,298,981	30,352,116	127,651,097
14 DeSoto	26,321,552	1,189,734	371,134	1,560,868
15 Dixie	12,311,361	556,474	173,590	730,064
16 Duval	800,332,764	36,175,041	11,284,692	47,459,733
17 Escambia	223,942,765	10,122,213	3,157,593	13,279,806
18 Flagler	79,590,621	3,597,496	1,122,228	4,719,724
19 Franklin	6,509,714	294,239	91,787	386,026
20 Gadsden	26,621,100	1,203,274	375,358	1,578,632
21 Gilchrist	17,848,270	806,742	251,661	1,058,403
22 Glades	10,594,679	478,879	149,385	628,264
23 Gulf	11,387,152	514,699	160,559	675,258
24 Hamilton	9,588,227	433,388	135,194	568,582
25 Hardee	27,732,401	1,253,505	391,027	1,644,532
26 Hendry	77,928,361	3,522,362	1,098,790	4,621,152
27 Hernando	148,115,043	6,694,800	2,088,422	8,783,222
28 Highlands	71,133,995	3,215,257	1,002,989	4,218,246
29 Hillsborough	1,346,469,552	60,860,424	18,985,221	79,845,645
30 Holmes	17,999,074	813,558	253,787	1,067,345
31 Indian River	99,995,966	4,519,818	1,409,943	5,929,761
32 Jackson	35,063,745	1,584,881	494,399	2,079,280
33 Jefferson	5,462,431	246,902	77,020	323,922
34 Lafayette	6,828,647	308,655	96,284	404,939
35 Lake	286,760,545	12,961,577	4,043,324	17,004,901
36 Lee	600,885,724	27,160,035	8,472,489	35,632,524
37 Leon	189,993,666	8,587,714	2,678,911	11,266,625
38 Levy	33,666,894	1,521,744	474,703	1,996,447
39 Liberty	7,914,963	357,756	111,601	469,357
40 Madison	13,432,329	607,141	189,396	796,537
41 Manatee	299,450,332	13,535,155	4,222,250	17,757,405
42 Marion	274,902,982	12,425,615	3,876,132	16,301,747
43 Martin	112,832,186	5,100,015	1,590,934	6,690,949
44 Monroe	51,510,295	2,328,265	726,295	3,054,560
45 Nassau	76,712,115	3,467,388	1,081,641	4,549,029
46 Okaloosa	191,371,216	8,649,979	2,698,334	11,348,313
47 Okeechobee	36,402,652	1,645,400	513,277	2,158,677
48 Orange	1,295,594,789	58,560,884	18,267,887	76,828,771
49 Osceola	446,047,562	20,161,350	6,289,271	26,450,621
50 Palm Beach	1,221,187,739	55,197,686	17,218,747	72,416,433
51 Pasco	501,929,430	22,687,210	7,077,205	29,764,415
52 Pinellas	569,437,573	25,738,578	8,029,070	33,767,648
53 Polk	689,036,727	31,144,460	9,715,418	40,859,878
54 Putnam	58,225,017	2,631,771	820,973	3,452,744
55 St. Johns	308,333,945	13,936,694	4,347,509	18,284,203
56 St. Lucie	276,101,670	12,479,795	3,893,034	16,372,829
57 Santa Rosa	182,236,374	8,237,084	2,569,533	10,806,617
58 Sarasota	287,494,749	12,994,763	4,053,676	17,048,439
59 Seminole	399,580,856	18,061,055	5,634,090	23,695,145
60 Sumter	56,904,880	2,572,101	802,359	3,374,460
61 Suwannee	34,587,511	1,563,355	487,684	2,051,039
62 Taylor	16,494,996	745,574	232,579	978,153
63 Union	13,426,202	606,864	189,309	796,173
64 Volusia	372,657,614	16,844,124	5,254,472	22,098,596
65 Wakulla	30,382,062	1,373,269	428,387	1,801,656
66 Walton	67,289,345	3,041,478	948,780	3,990,258
67 Washington	19,140,431	865,147	269,880	1,135,027
69 FAMU Lab School	3,226,260	145,827	45,490	191,317
70 FAU - Palm Beach	7,890,425	356,647	111,255	467,902
71 FAU - St. Lucie	7,903,877	357,255	111,445	468,700
72 FSU Lab - Broward	3,985,880	180,162	56,201	236,363
73 FSU Lab - Leon	10,253,710	463,468	144,577	608,045
74 UF Lab School	6,667,258	301,360	94,008	395,368
75 Virtual School	256,156,793	11,578,287	3,611,811	15,190,098
76 FSU Lab - Bay	634,757	28,691	8,950	37,641
State	17,753,850,142	802,474,026	250,329,290	1,052,803,316

1. Allocations are part of Base Funding and frozen as of the 2023-24 FEFP Conference Calculation.

2023-24 FEFP Third Calculation
 Prior Year Adjustments Summary

District	2022-23 Net State FEFP Paid ¹	2022-23 Net State FEFP Earned ²	2022-23 Earned Vs. Paid Adjustment	Total Adjustments
	-1-	-2-	-3-	-4-
1 Alachua	124,769,234	124,734,667	(34,567)	(34,567)
2 Baker	30,091,900	30,069,532	(22,368)	(22,368)
3 Bay	100,048,032	100,209,574	161,542	161,542
4 Bradford	17,541,156	17,506,447	(34,709)	(34,709)
5 Brevard	306,791,685	306,725,100	(66,585)	(66,585)
6 Broward	888,943,096	888,022,896	(920,200)	(920,200)
7 Calhoun	14,281,484	14,260,901	(20,583)	(20,583)
8 Charlotte	18,521,188	18,224,553	(296,635)	(296,635)
9 Citrus	58,921,222	58,671,715	(249,507)	(249,507)
10 Clay	210,315,125	213,713,491	3,398,366	3,398,366
11 Collier	30,460,139	30,109,449	(350,690)	(350,690)
12 Columbia	56,918,183	56,915,421	(2,762)	(2,762)
13 Dade	872,713,134	878,619,539	5,906,405	5,906,405
14 DeSoto	24,135,138	24,125,146	(9,992)	(9,992)
15 Dixie	12,783,400	12,744,232	(39,168)	(39,168)
16 Duval	578,702,685	577,717,551	(985,134)	(985,134)
17 Escambia	170,678,102	170,768,260	90,158	90,158
18 Flagler	40,667,633	40,535,528	(132,105)	(132,105)
19 Franklin	483,720	470,314	(13,406)	(13,406)
20 Gadsden	26,280,385	26,297,402	17,017	17,017
21 Gilchrist	18,068,118	18,095,853	27,735	27,735
22 Glades	10,428,498	10,405,487	(23,011)	(23,011)
23 Gulf	2,449,911	2,447,645	(2,266)	(2,266)
24 Hamilton	8,455,686	8,435,461	(20,225)	(20,225)
25 Hardee	26,252,717	26,232,162	(20,555)	(20,555)
26 Hendry	78,260,402	75,895,450	(2,364,952)	(2,364,952)
27 Hernando	119,519,994	119,316,816	(203,178)	(203,178)
28 Highlands	58,728,192	59,089,766	361,574	361,574
29 Hillsborough	1,021,961,101	1,019,656,164	(2,304,937)	(2,304,937)
30 Holmes	21,354,177	21,342,507	(11,670)	(11,670)
31 Indian River	29,091,711	29,017,062	(74,649)	(74,649)
32 Jackson	36,062,616	36,065,635	3,019	3,019
33 Jefferson	4,054,598	4,034,112	(20,486)	(20,486)
34 Lafayette	7,766,915	7,772,234	5,319	5,319
35 Lake	206,885,388	207,153,082	267,694	267,694
36 Lee	230,964,435	230,656,200	(308,235)	(308,235)
37 Leon	147,799,594	147,666,030	(133,564)	(133,564)
38 Levy	32,430,172	32,444,291	14,119	14,119
39 Liberty	9,403,374	9,384,897	(18,477)	(18,477)
40 Madison	13,855,219	13,921,602	66,383	66,383
41 Manatee	140,222,403	141,469,223	1,246,820	1,246,820
42 Marion	212,437,826	211,357,877	(1,079,949)	(1,079,949)
43 Martin	27,739,033	27,652,323	(86,710)	(86,710)
44 Monroe	4,675,357	4,824,375	149,018	149,018
45 Nassau	40,545,834	40,558,697	12,863	12,863
46 Okaloosa	134,567,309	133,974,796	(592,513)	(592,513)
47 Okeechobee	30,889,195	30,808,704	(80,491)	(80,491)
48 Orange	762,103,572	761,106,622	(996,950)	(996,950)
49 Osceola	363,459,238	362,528,340	(930,898)	(930,898)
50 Palm Beach	388,177,932	389,971,227	1,793,295	1,793,295
51 Pasco	425,614,550	424,484,815	(1,129,735)	(1,129,735)
52 Pinellas	230,495,406	230,053,147	(442,259)	(442,259)
53 Polk	598,046,030	598,115,569	69,539	69,539
54 Putnam	50,770,048	50,712,751	(57,297)	(57,297)
55 St. Johns	188,395,451	187,969,648	(425,803)	(425,803)
56 St. Lucie	197,108,029	197,532,037	424,008	424,008
57 Santa Rosa	154,582,606	154,669,689	87,083	87,083
58 Sarasota	31,538,134	31,920,040	381,906	381,906
59 Seminole	284,818,635	287,932,453	3,113,818	3,113,818
60 Sumter	6,801,130	7,415,233	614,103	614,103
61 Suwannee	32,325,543	32,324,607	(936)	(936)
62 Taylor	12,956,772	12,938,219	(18,553)	(18,553)
63 Union	15,602,659	15,611,097	8,438	8,438
64 Volusia	239,988,495	240,360,318	371,823	371,823
65 Wakulla	28,476,329	28,600,046	123,717	123,717
66 Walton	8,146,909	8,167,137	20,228	20,228
67 Washington	19,999,985	19,972,915	(27,070)	(27,070)
69 FAMU Lab School	4,919,334	4,915,195	(4,139)	(4,139)
70 FAU - Palm Beach	11,453,135	11,450,695	(2,440)	(2,440)
71 FAU - St. Lucie	9,972,051	9,969,305	(2,746)	(2,746)
72 FSU Lab - Broward	4,690,521	4,690,340	(181)	(181)
73 FSU Lab - Leon	13,256,198	13,244,662	(11,536)	(11,536)
74 UF Lab School	9,538,093	9,545,951	7,858	7,858
75 Virtual School	291,415,605	293,565,100	2,149,495	2,149,495
76 FSU Lab - Bay	0	0	0	0

State 10,643,568,806 10,649,887,327 6,318,521 6,318,521

1. From the 2022-23 FEFP Fourth Calculation.
 2. From the 2022-23 FEFP Final Calculation.

2023-24 FEFP Third Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	9,445,359	9,868,198	7,343,666	26,657,223
2 Baker	1,645,935	1,625,727	1,272,550	4,544,212
3 Bay	10,104,361	10,095,967	7,589,109	27,789,437
4 Bradford	1,050,205	968,244	625,410	2,643,859
5 Brevard	24,710,437	25,061,931	19,929,569	69,701,937
6 Broward	85,379,385	88,919,881	74,441,212	248,740,478
7 Calhoun	690,471	674,963	561,390	1,926,824
8 Charlotte	5,231,180	5,544,039	5,142,048	15,917,267
9 Citrus	5,064,954	5,394,720	4,276,910	14,736,584
10 Clay	12,819,699	13,346,498	10,729,463	36,895,660
11 Collier	17,332,646	17,910,569	14,601,386	49,844,601
12 Columbia	3,633,306	3,208,823	2,330,719	9,172,848
13 Dade	109,091,459	122,153,805	100,327,493	331,572,757
14 DeSoto	1,426,540	1,506,854	1,135,730	4,069,124
15 Dixie	766,051	659,004	430,964	1,856,019
16 Duval	47,062,470	45,016,974	32,316,475	124,395,919
17 Escambia	13,020,038	12,175,719	9,960,667	35,156,424
18 Flagler	4,174,598	4,676,140	4,043,457	12,894,195
19 Franklin	431,106	395,724	236,246	1,063,076
20 Gadsden	1,654,123	1,444,571	1,152,635	4,251,329
21 Gilchrist	1,196,910	998,326	631,804	2,827,040
22 Glades	707,480	728,189	272,823	1,708,492
23 Gulf	603,255	717,423	511,708	1,832,386
24 Hamilton	527,324	543,378	388,003	1,458,705
25 Hardee	1,583,214	1,660,433	1,214,887	4,458,534
26 Hendry	2,559,602	2,406,907	2,163,491	7,130,000
27 Hernando	8,133,108	8,146,740	6,441,679	22,721,527
28 Highlands	4,009,756	4,005,230	3,257,312	11,272,298
29 Hillsborough	75,176,295	78,527,644	58,059,358	211,763,297
30 Holmes	997,206	1,050,955	768,904	2,817,065
31 Indian River	5,787,273	5,764,488	4,766,108	16,317,869
32 Jackson	2,206,605	1,989,261	1,393,743	5,589,609
33 Jefferson	250,287	259,688	150,360	660,335
34 Lafayette	394,046	376,553	319,511	1,090,110
35 Lake	15,782,983	16,246,280	12,725,044	44,754,307
36 Lee	34,011,621	35,976,532	29,273,542	99,261,695
37 Leon	11,115,411	10,839,310	8,197,196	30,151,917
38 Levy	1,997,141	1,896,787	1,283,106	5,177,034
39 Liberty	454,521	443,187	308,583	1,206,291
40 Madison	732,222	756,887	605,149	2,094,258
41 Manatee	17,550,532	18,182,732	14,143,265	49,876,529
42 Marion	15,535,766	15,819,279	12,181,639	43,536,684
43 Martin	5,721,602	6,717,253	5,294,450	17,733,305
44 Monroe	3,009,002	3,188,513	2,408,950	8,606,465
45 Nassau	4,289,029	4,475,794	3,455,875	12,220,698
46 Okaloosa	10,924,339	11,226,783	8,106,712	30,257,834
47 Okeechobee	2,087,114	2,124,610	1,610,472	5,822,196
48 Orange	71,666,750	74,864,803	58,222,855	204,754,408
49 Osceola	22,915,815	25,860,355	20,639,124	69,415,294
50 Palm Beach	65,053,389	69,524,014	57,272,601	191,850,004
51 Pasco	28,581,285	30,389,954	22,147,584	81,118,823
52 Pinellas	29,558,554	30,105,692	26,307,201	85,971,447
53 Polk	39,625,125	39,714,766	32,340,489	111,680,380
54 Putnam	3,621,509	3,468,945	2,394,604	9,485,058
55 St. Johns	15,977,220	18,173,359	14,119,123	48,269,702
56 St. Lucie	14,332,384	15,918,665	13,567,546	43,818,595
57 Santa Rosa	9,605,796	10,398,837	8,232,294	28,236,927
58 Sarasota	15,220,067	16,923,404	13,157,986	45,301,457
59 Seminole	19,922,900	22,072,535	18,525,859	60,521,294
60 Sumter	3,369,962	3,341,748	2,354,762	9,066,472
61 Suwannee	1,963,065	1,965,258	1,470,641	5,398,964
62 Taylor	1,017,077	860,118	578,748	2,455,943
63 Union	797,947	846,375	491,728	2,136,050
64 Volusia	20,283,107	21,453,665	17,807,688	59,544,460
65 Wakulla	1,973,650	1,668,648	1,301,644	4,943,942
66 Walton	4,003,084	3,943,716	3,044,918	10,991,718
67 Washington	1,227,518	1,109,854	798,706	3,136,078
69 FAMU Lab School	173,741	200,689	154,505	528,935
70 FAU - Palm Beach	277,923	363,381	645,392	1,286,696
71 FAU - St. Lucie	676,001	791,485	0	1,467,486
72 FSU Lab - Broward	493,426	230,563	0	723,989
73 FSU Lab - Leon	480,305	672,982	587,192	1,740,479
74 UF Lab School	252,286	521,465	458,009	1,231,760
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	87,464	87,464
State	955,147,853	1,001,102,789	795,089,436	2,751,340,078

2023-24 FEFP Third Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2023-24	2023-24	\$947.59 x WFTE	Comparable Wage Factor	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,803.14	9,967.77	9,445,359	1.0000	9,445,359
2 Baker	1,538.21	1,736.97	1,645,935	1.0000	1,645,935
3 Bay	8,765.80	10,663.22	10,104,361	1.0000	10,104,361
4 Bradford	969.45	1,108.29	1,050,205	1.0000	1,050,205
5 Brevard	22,653.40	26,077.14	24,710,437	1.0000	24,710,437
6 Broward	74,758.36	88,058.65	83,443,496	1.0232	85,379,385
7 Calhoun	626.05	728.66	690,471	1.0000	690,471
8 Charlotte	4,751.67	5,520.51	5,231,180	1.0000	5,231,180
9 Citrus	4,727.54	5,345.09	5,064,954	1.0000	5,064,954
10 Clay	11,670.33	13,528.74	12,819,699	1.0000	12,819,699
11 Collier	14,582.34	17,410.33	16,497,855	1.0506	17,332,646
12 Columbia	3,321.23	3,834.26	3,633,306	1.0000	3,633,306
13 Dade	96,745.64	113,056.24	107,130,962	1.0183	109,091,459
14 DeSoto	1,329.02	1,505.44	1,426,540	1.0000	1,426,540
15 Dixie	710.83	808.42	766,051	1.0000	766,051
16 Duval	42,755.49	49,310.40	46,726,042	1.0072	47,062,470
17 Escambia	12,061.86	13,740.16	13,020,038	1.0000	13,020,038
18 Flagler	3,806.48	4,405.49	4,174,598	1.0000	4,174,598
19 Franklin	383.17	454.95	431,106	1.0000	431,106
20 Gadsden	1,532.65	1,745.61	1,654,123	1.0000	1,654,123
21 Gilchrist	1,005.62	1,263.11	1,196,910	1.0000	1,196,910
22 Glades	650.66	746.61	707,480	1.0000	707,480
23 Gulf	536.26	636.62	603,255	1.0000	603,255
24 Hamilton	491.44	556.49	527,324	1.0000	527,324
25 Hardee	1,464.14	1,670.78	1,583,214	1.0000	1,583,214
26 Hendry	2,329.32	2,701.17	2,559,602	1.0000	2,559,602
27 Hernando	7,375.22	8,582.94	8,133,108	1.0000	8,133,108
28 Highlands	3,738.49	4,231.53	4,009,756	1.0000	4,009,756
29 Hillsborough	67,092.97	78,564.27	74,446,717	1.0098	75,176,295
30 Holmes	932.60	1,052.36	997,206	1.0000	997,206
31 Indian River	5,146.25	6,107.36	5,787,273	1.0000	5,787,273
32 Jackson	2,031.45	2,328.65	2,206,605	1.0000	2,206,605
33 Jefferson	231.97	264.13	250,287	1.0000	250,287
34 Lafayette	369.29	415.84	394,046	1.0000	394,046
35 Lake	14,661.83	16,655.92	15,782,983	1.0000	15,782,983
36 Lee	29,689.56	35,463.65	33,605,000	1.0121	34,011,621
37 Leon	10,370.57	11,730.19	11,115,411	1.0000	11,115,411
38 Levy	1,857.36	2,107.60	1,997,141	1.0000	1,997,141
39 Liberty	410.11	479.66	454,521	1.0000	454,521
40 Madison	688.31	772.72	732,222	1.0000	732,222
41 Manatee	16,220.20	18,521.23	17,550,532	1.0000	17,550,532
42 Marion	14,081.29	16,395.03	15,535,766	1.0000	15,535,766
43 Martin	5,063.80	5,964.69	5,652,081	1.0123	5,721,602
44 Monroe	2,593.02	3,034.91	2,875,850	1.0463	3,009,002
45 Nassau	3,963.93	4,526.25	4,289,029	1.0000	4,289,029
46 Okaloosa	10,072.23	11,528.55	10,924,339	1.0000	10,924,339
47 Okeechobee	1,939.77	2,202.55	2,087,114	1.0000	2,087,114
48 Orange	60,333.67	74,926.24	70,999,356	1.0094	71,666,750
49 Osceola	20,476.05	24,183.26	22,915,815	1.0000	22,915,815
50 Palm Beach	56,571.61	65,745.46	62,299,740	1.0442	65,053,389
51 Pasco	25,611.38	30,162.08	28,581,285	1.0000	28,581,285
52 Pinellas	26,496.54	31,100.10	29,470,144	1.0030	29,558,554
53 Polk	35,844.63	41,816.74	39,625,125	1.0000	39,625,125
54 Putnam	3,363.33	3,821.81	3,621,509	1.0000	3,621,509
55 St. Johns	14,542.96	16,860.90	15,977,220	1.0000	15,977,220
56 St. Lucie	13,296.61	15,125.09	14,332,384	1.0000	14,332,384
57 Santa Rosa	8,382.49	10,137.08	9,605,796	1.0000	9,605,796
58 Sarasota	13,242.51	15,801.15	14,973,012	1.0165	15,220,067
59 Seminole	18,460.65	21,024.81	19,922,900	1.0000	19,922,900
60 Sumter	3,068.96	3,556.35	3,369,962	1.0000	3,369,962
61 Suwannee	1,836.25	2,071.64	1,963,065	1.0000	1,963,065
62 Taylor	950.20	1,073.33	1,017,077	1.0000	1,017,077
63 Union	747.68	842.08	797,947	1.0000	797,947
64 Volusia	18,568.08	21,404.94	20,283,107	1.0000	20,283,107
65 Wakulla	1,802.67	2,082.81	1,973,650	1.0000	1,973,650
66 Walton	3,729.75	4,224.49	4,003,084	1.0000	4,003,084
67 Washington	1,068.85	1,295.41	1,227,518	1.0000	1,227,518
69 FAMU Lab School	163.41	183.35	173,741	1.0000	173,741
70 FAU - Palm Beach	250.17	280.88	266,159	1.0442	277,923
71 FAU - St. Lucie	630.84	713.39	676,001	1.0000	676,001
72 FSU Lab - Broward	450.59	508.91	482,238	1.0232	493,426
73 FSU Lab - Leon	451.10	506.87	480,305	1.0000	480,305
74 UF Lab School	237.29	266.24	252,286	1.0000	252,286
75 Virtual School ¹	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
State	852,078.59	997,226.56	944,961,916		955,147,853

1. The Florida Virtual School does not receive Class Size Reduction funds.

2023-24 FEFP Third Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2023-24	2023-24	\$904.74 x WFTE	Comparable Wage Factor	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,785.99	10,907.22	9,868,198	1.0000	9,868,198
2 Baker	1,788.79	1,796.90	1,625,727	1.0000	1,625,727
3 Bay	10,326.69	11,158.97	10,095,967	1.0000	10,095,967
4 Bradford	1,049.95	1,070.19	968,244	1.0000	968,244
5 Brevard	26,999.86	27,700.70	25,061,931	1.0000	25,061,931
6 Broward	92,839.09	96,053.80	86,903,715	1.0232	88,919,881
7 Calhoun	714.86	746.03	674,963	1.0000	674,963
8 Charlotte	5,902.13	6,127.77	5,544,039	1.0000	5,544,039
9 Citrus	5,832.27	5,962.73	5,394,720	1.0000	5,394,720
10 Clay	14,364.74	14,751.75	13,346,498	1.0000	13,346,498
11 Collier	17,944.82	18,842.92	17,047,943	1.0506	17,910,569
12 Columbia	3,519.12	3,546.68	3,208,823	1.0000	3,208,823
13 Dade	126,867.42	132,588.99	119,958,563	1.0183	122,153,805
14 DeSoto	1,646.48	1,665.51	1,506,854	1.0000	1,506,854
15 Dixie	722.31	728.39	659,004	1.0000	659,004
16 Duval	47,949.82	49,401.12	44,695,169	1.0072	45,016,974
17 Escambia	13,177.65	13,457.70	12,175,719	1.0000	12,175,719
18 Flagler	4,969.36	5,168.49	4,676,140	1.0000	4,676,140
19 Franklin	429.52	437.39	395,724	1.0000	395,724
20 Gadsden	1,565.78	1,596.67	1,444,571	1.0000	1,444,571
21 Gilchrist	1,064.45	1,103.44	998,326	1.0000	998,326
22 Glades	800.19	804.86	728,189	1.0000	728,189
23 Gulf	738.73	792.96	717,423	1.0000	717,423
24 Hamilton	588.06	600.59	543,378	1.0000	543,378
25 Hardee	1,816.68	1,835.26	1,660,433	1.0000	1,660,433
26 Hendry	2,593.01	2,660.33	2,406,907	1.0000	2,406,907
27 Hernando	8,832.14	9,004.51	8,146,740	1.0000	8,146,740
28 Highlands	4,329.29	4,426.94	4,005,230	1.0000	4,005,230
29 Hillsborough	82,639.53	85,953.47	77,765,542	1.0098	78,527,644
30 Holmes	1,154.42	1,161.61	1,050,955	1.0000	1,050,955
31 Indian River	6,223.48	6,371.43	5,764,488	1.0000	5,764,488
32 Jackson	2,104.64	2,198.71	1,989,261	1.0000	1,989,261
33 Jefferson	283.47	287.03	259,688	1.0000	259,688
34 Lafayette	415.37	416.20	376,553	1.0000	376,553
35 Lake	17,574.82	17,956.85	16,246,280	1.0000	16,246,280
36 Lee	37,418.86	39,289.10	35,546,420	1.0121	35,976,532
37 Leon	11,819.86	11,980.58	10,839,310	1.0000	10,839,310
38 Levy	2,079.62	2,096.50	1,896,787	1.0000	1,896,787
39 Liberty	468.15	489.85	443,187	1.0000	443,187
40 Madison	828.65	836.58	756,887	1.0000	756,887
41 Manatee	19,517.15	20,097.19	18,182,732	1.0000	18,182,732
42 Marion	16,738.10	17,484.89	15,819,279	1.0000	15,819,279
43 Martin	6,932.42	7,334.30	6,635,635	1.0123	6,717,253
44 Monroe	3,231.31	3,368.28	3,047,418	1.0463	3,188,513
45 Nassau	4,830.05	4,947.05	4,475,794	1.0000	4,475,794
46 Okaloosa	12,038.91	12,408.85	11,226,783	1.0000	11,226,783
47 Okeechobee	2,323.60	2,348.31	2,124,610	1.0000	2,124,610
48 Orange	77,327.18	81,976.73	74,167,627	1.0094	74,864,803
49 Osceola	27,362.81	28,583.19	25,860,355	1.0000	25,860,355
50 Palm Beach	70,747.16	73,591.45	66,581,128	1.0442	69,524,014
51 Pasco	32,319.02	33,589.71	30,389,954	1.0000	30,389,954
52 Pinellas	32,061.85	33,175.99	30,015,645	1.0030	30,105,692
53 Polk	42,416.87	43,896.33	39,714,766	1.0000	39,714,766
54 Putnam	3,791.79	3,834.19	3,468,945	1.0000	3,468,945
55 St. Johns	19,661.47	20,086.83	18,173,359	1.0000	18,173,359
56 St. Lucie	17,271.35	17,594.74	15,918,665	1.0000	15,918,665
57 Santa Rosa	11,059.95	11,493.73	10,398,837	1.0000	10,398,837
58 Sarasota	17,467.40	18,401.64	16,648,700	1.0165	16,923,404
59 Seminole	23,975.24	24,396.55	22,072,535	1.0000	22,072,535
60 Sumter	3,638.12	3,693.60	3,341,748	1.0000	3,341,748
61 Suwannee	2,163.49	2,172.18	1,965,258	1.0000	1,965,258
62 Taylor	931.28	950.68	860,118	1.0000	860,118
63 Union	926.17	935.49	846,375	1.0000	846,375
64 Volusia	23,079.21	23,712.52	21,453,665	1.0000	21,453,665
65 Wakulla	1,806.43	1,844.34	1,668,648	1.0000	1,668,648
66 Walton	4,303.90	4,358.95	3,943,716	1.0000	3,943,716
67 Washington	1,161.84	1,226.71	1,109,854	1.0000	1,109,854
69 FAMU Lab School	221.82	221.82	200,689	1.0000	200,689
70 FAU - Palm Beach	384.64	384.64	347,999	1.0442	363,381
71 FAU - St. Lucie	867.15	874.82	791,485	1.0000	791,485
72 FSU Lab - Broward	248.56	249.06	225,335	1.0232	230,563
73 FSU Lab - Leon	743.56	743.84	672,982	1.0000	672,982
74 UF Lab School	576.37	576.37	521,465	1.0000	521,465
75 Virtual School ¹	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
State	1,055,296.24	1,094,531.69	990,266,600		1,001,102,789

1. The Florida Virtual School does not receive Class Size Reduction funds.

2023-24 FEFP Third Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2023-24	2023-24	\$906.93 x WFTE	Comparable Wage Factor	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,040.13	8,097.28	7,343,666	1.0000	7,343,666
2 Baker	1,385.05	1,403.14	1,272,550	1.0000	1,272,550
3 Bay	7,757.89	8,367.91	7,589,109	1.0000	7,589,109
4 Bradford	686.74	689.59	625,410	1.0000	625,410
5 Brevard	21,569.40	21,974.76	19,929,569	1.0000	19,929,569
6 Broward	77,931.93	80,219.35	72,753,335	1.0232	74,441,212
7 Calhoun	597.35	619.00	561,390	1.0000	561,390
8 Charlotte	5,540.78	5,669.73	5,142,048	1.0000	5,142,048
9 Citrus	4,555.43	4,715.81	4,276,910	1.0000	4,276,910
10 Clay	11,542.58	11,830.53	10,729,463	1.0000	10,729,463
11 Collier	14,807.68	15,324.38	13,898,140	1.0506	14,601,386
12 Columbia	2,507.97	2,569.90	2,330,719	1.0000	2,330,719
13 Dade	105,288.22	108,635.17	98,524,495	1.0183	100,327,493
14 DeSoto	1,243.49	1,252.28	1,135,730	1.0000	1,135,730
15 Dixie	469.40	475.19	430,964	1.0000	430,964
16 Duval	34,033.62	35,378.10	32,085,460	1.0072	32,316,475
17 Escambia	10,690.59	10,982.84	9,960,667	1.0000	9,960,667
18 Flagler	4,294.12	4,458.40	4,043,457	1.0000	4,043,457
19 Franklin	257.55	260.49	236,246	1.0000	236,246
20 Gadsden	1,223.28	1,270.92	1,152,635	1.0000	1,152,635
21 Gilchrist	678.04	696.64	631,804	1.0000	631,804
22 Glades	300.61	300.82	272,823	1.0000	272,823
23 Gulf	544.62	564.22	511,708	1.0000	511,708
24 Hamilton	424.53	427.82	388,003	1.0000	388,003
25 Hardee	1,312.16	1,339.56	1,214,887	1.0000	1,214,887
26 Hendry	2,307.97	2,385.51	2,163,491	1.0000	2,163,491
27 Hernando	6,980.89	7,102.73	6,441,679	1.0000	6,441,679
28 Highlands	3,523.58	3,591.58	3,257,312	1.0000	3,257,312
29 Hillsborough	61,118.96	63,396.18	57,495,898	1.0098	58,059,358
30 Holmes	849.47	847.81	768,904	1.0000	768,904
31 Indian River	5,132.95	5,255.21	4,766,108	1.0000	4,766,108
32 Jackson	1,480.96	1,536.77	1,393,743	1.0000	1,393,743
33 Jefferson	163.07	165.79	150,360	1.0000	150,360
34 Lafayette	340.43	352.30	319,511	1.0000	319,511
35 Lake	13,692.57	14,030.90	12,725,044	1.0000	12,725,044
36 Lee	30,867.62	31,891.73	28,923,567	1.0121	29,273,542
37 Leon	8,894.51	9,038.40	8,197,196	1.0000	8,197,196
38 Levy	1,405.30	1,414.78	1,283,106	1.0000	1,283,106
39 Liberty	330.64	340.25	308,583	1.0000	308,583
40 Madison	658.60	667.25	605,149	1.0000	605,149
41 Manatee	15,182.33	15,594.66	14,143,265	1.0000	14,143,265
42 Marion	12,890.46	13,431.73	12,181,639	1.0000	12,181,639
43 Martin	5,630.00	5,766.84	5,230,120	1.0123	5,294,450
44 Monroe	2,481.30	2,538.62	2,302,351	1.0463	2,408,950
45 Nassau	3,722.52	3,810.52	3,455,875	1.0000	3,455,875
46 Okaloosa	8,642.20	8,938.63	8,106,712	1.0000	8,106,712
47 Okeechobee	1,771.52	1,775.74	1,610,472	1.0000	1,610,472
48 Orange	61,488.10	63,599.90	57,680,657	1.0094	58,222,855
49 Osceola	22,226.89	22,757.13	20,639,124	1.0000	20,639,124
50 Palm Beach	58,613.33	60,476.89	54,848,306	1.0442	57,272,601
51 Pasco	23,656.19	24,420.39	22,147,584	1.0000	22,147,584
52 Pinellas	27,927.37	28,920.11	26,228,515	1.0030	26,307,201
53 Polk	34,340.93	35,659.30	32,340,489	1.0000	32,340,489
54 Putnam	2,618.72	2,640.34	2,394,604	1.0000	2,394,604
55 St. Johns	15,198.58	15,568.04	14,119,123	1.0000	14,119,123
56 St. Lucie	14,859.96	14,959.86	13,567,546	1.0000	13,567,546
57 Santa Rosa	8,781.88	9,077.10	8,232,294	1.0000	8,232,294
58 Sarasota	13,762.72	14,272.77	12,944,403	1.0165	13,157,986
59 Seminole	20,205.72	20,427.00	18,525,859	1.0000	18,525,859
60 Sumter	2,565.15	2,596.41	2,354,762	1.0000	2,354,762
61 Suwannee	1,621.97	1,621.56	1,470,641	1.0000	1,470,641
62 Taylor	628.71	638.14	578,748	1.0000	578,748
63 Union	537.17	542.19	491,728	1.0000	491,728
64 Volusia	19,100.16	19,635.13	17,807,688	1.0000	17,807,688
65 Wakulla	1,411.23	1,435.22	1,301,644	1.0000	1,301,644
66 Walton	3,344.14	3,357.39	3,044,918	1.0000	3,044,918
67 Washington	857.89	880.67	798,706	1.0000	798,706
69 FAMU Lab School	172.17	170.36	154,505	1.0000	154,505
70 FAU - Palm Beach	689.78	681.50	618,073	1.0442	645,392
71 FAU - St. Lucie	0.00	0.00	0	1.0000	0
72 FSU Lab - Broward	0.00	0.00	0	1.0232	0
73 FSU Lab - Leon	649.58	647.45	587,192	1.0000	587,192
74 UF Lab School	508.31	505.01	458,009	1.0000	458,009
75 Virtual School ¹	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	96.56	96.44	87,464	1.0000	87,464
State	841,614.22	866,984.06	786,293,855		795,089,436

1. The Florida Virtual School does not receive Class Size Reduction funds.

2023-24 FEFP Third Calculation
 State-Funded Discretionary Supplement

District	2023-24	2023-24	Conference	FES	State-Funded	Appropriated	Appropriated	Appropriated	Adjusted	State-Funded
	Discretionary Local Effort ¹	Appropriated Unweighted FTE	DLE Per-FTE	Scholarship FTE	Discretionary Local Effort Supplement	State-Funded Discretionary Base Allocation	FES Scholarship FTE	Base Per-FTE	Base Allocation (col. 4 x col. 8)	Discretionary Supplement (col. 5 + col. 9)
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	17,502,255	31,792.99	550.51	2,642.25	1,454,585	3,977,321	3,625.34	1,097.09	2,898,786	4,353,371
2 Baker	1,203,653	4,918.19	244.73	137.00	33,528	168,342	120.34	1,398.89	191,648	225,176
3 Bay	20,720,103	27,874.00	743.35	855.00	635,564	851,976	718.54	1,185.70	1,013,774	1,649,338
4 Bradford	1,094,568	3,210.85	340.90	238.00	81,134	483,406	363.85	1,328.59	316,204	397,338
5 Brevard	51,575,644	79,849.34	645.91	6,350.50	4,101,851	7,349,424	6,324.48	1,162.06	7,379,662	11,481,513
6 Broward	214,766,689	272,606.05	787.83	24,626.75	19,401,692	28,568,613	24,534.77	1,164.41	28,675,634	48,077,326
7 Calhoun	422,013	2,083.69	202.53	23.25	4,709	29,938	22.46	1,332.95	30,991	35,700
8 Charlotte	22,342,315	17,691.86	1,262.86	791.50	999,554	1,030,343	932.51	1,104.91	874,536	1,874,090
9 Citrus	11,290,160	16,435.91	686.92	847.00	581,821	1,030,478	905.40	1,138.15	964,013	1,545,834
10 Clay	13,172,349	40,309.21	326.78	1,736.75	567,535	1,854,457	1,642.14	1,129.29	1,961,294	2,528,829
11 Collier	113,094,602	50,791.17	2,226.66	2,417.25	5,382,394	2,921,920	2,799.31	1,043.80	2,523,126	7,905,520
12 Columbia	3,123,561	10,279.19	303.87	778.50	236,563	877,894	820.11	1,070.46	833,353	1,069,916
13 Dade	342,227,772	367,941.88	930.11	36,260.75	33,726,466	38,312,893	36,438.08	1,051.45	38,126,366	71,852,852
14 DeSoto	1,997,690	4,689.78	425.97	360.00	153,349	249,857	202.66	1,232.89	443,840	597,189
15 Dixie	583,063	2,143.21	272.05	131.25	35,707	199,802	138.79	1,439.60	188,948	224,655
16 Duval	81,282,962	141,955.53	572.59	12,764.00	7,308,539	16,787,527	14,510.10	1,156.95	14,767,310	22,075,849
17 Escambia	22,611,038	40,046.49	564.62	2,714.50	1,532,661	3,606,206	3,016.29	1,195.58	3,245,402	4,778,063
18 Flagler	12,427,871	14,201.17	875.13	864.75	756,679	855,362	838.62	1,019.96	882,010	1,638,779
19 Franklin	2,595,340	1,150.18	2,256.46	26.25	59,232	33,732	35.28	956.12	25,098	84,330
20 Gadsden	1,600,032	4,641.47	344.73	397.25	136,944	697,974	491.69	1,419.54	563,912	700,856
21 Gilchrist	925,155	2,969.65	311.54	177.75	55,376	354,932	258.45	1,373.31	244,106	299,482
22 Glades	836,038	1,853.61	451.03	76.00	34,278	78,957	52.01	1,518.11	115,376	149,654
23 Gulf	2,627,985	1,956.86	1,342.96	48.00	64,462	145,408	97.76	1,487.40	71,395	135,857
24 Hamilton	910,430	1,697.12	536.46	94.50	50,695	205,650	132.15	1,556.19	147,060	197,755
25 Hardee	1,724,851	4,918.53	350.68	70.50	24,723	95,611	76.95	1,242.51	87,597	112,320
26 Hendry	3,102,881	13,802.85	224.80	368.75	82,895	293,414	435.96	673.03	248,180	331,075
27 Hernando	12,757,441	26,359.83	483.97	1,818.50	880,099	2,135,088	1,934.29	1,103.81	2,007,278	2,887,377
28 Highlands	6,041,908	12,613.03	479.02	767.00	367,408	1,046,435	866.13	1,208.17	926,666	1,294,074
29 Hillsborough	128,168,384	234,990.31	545.42	13,733.50	7,490,526	17,370,212	15,194.06	1,143.22	15,700,412	23,190,938
30 Holmes	487,745	3,250.92	150.03	64.00	9,602	102,034	84.71	1,204.51	77,089	86,691
31 Indian River	21,572,285	17,843.37	1,208.98	1,140.75	1,379,144	1,199,116	1,118.86	1,071.73	1,222,576	2,601,720
32 Jackson	1,663,162	5,994.62	277.44	172.75	47,928	264,349	191.80	1,378.25	238,093	286,021
33 Jefferson	730,885	971.88	752.03	105.50	79,339	473,243	261.19	1,811.87	191,152	270,491
34 Lafayette	282,004	1,163.58	242.36	30.25	7,331	54,229	35.26	1,537.98	46,524	53,855
35 Lake	27,663,141	51,531.14	536.82	3,751.75	2,014,014	4,194,329	3,791.52	1,106.24	4,150,336	6,164,350
36 Lee	99,092,117	104,369.14	949.44	4,804.75	4,561,822	5,551,099	4,562.00	1,216.81	5,846,468	10,408,290
37 Leon	18,666,857	34,125.68	547.00	2,240.50	1,225,554	2,635,272	2,301.25	1,145.15	2,565,709	3,791,263
38 Levy	2,352,161	5,817.30	404.34	351.75	142,227	479,789	355.54	1,349.47	474,676	616,903
39 Liberty	299,116	1,307.58	228.76	17.00	3,889	38,878	24.06	1,615.88	27,470	31,359
40 Madison	821,950	2,392.40	343.57	76.50	26,283	109,505	82.86	1,321.57	101,100	127,383
41 Manatee	49,473,130	53,766.67	920.14	3,308.75	3,044,513	3,656,323	3,274.77	1,116.51	3,694,252	6,738,765
42 Marion	24,649,308	48,130.89	512.13	3,208.50	1,643,169	3,787,872	3,557.69	1,064.70	3,416,090	5,059,259
43 Martin	24,451,327	19,192.65	1,273.99	1,374.75	1,751,418	1,243,989	1,057.94	1,175.86	1,616,514	3,367,932
44 Monroe	34,476,511	8,736.71	3,946.17	335.75	1,324,927	369,429	359.79	1,026.79	344,745	1,669,672
45 Nassau	11,439,568	13,801.72	828.85	796.25	659,972	1,072,027	838.98	1,277.77	1,017,424	1,677,396
46 Okaloosa	21,713,631	34,016.69	638.32	1,573.25	1,004,237	2,400,735	1,922.41	1,248.82	1,964,706	2,968,943
47 Okeechobee	3,279,462	6,451.51	508.32	200.50	101,918	374,960	296.89	1,262.96	253,223	355,141
48 Orange	162,408,570	220,465.36	736.66	15,142.75	11,155,058	17,848,062	14,982.44	1,191.27	18,039,104	29,194,162
49 Osceola	35,701,976	79,465.82	449.27	5,032.50	2,260,951	6,621,952	5,776.87	1,146.29	5,768,704	8,029,655
50 Palm Beach	234,388,431	203,305.63	1,152.89	15,361.50	17,710,120	18,026,665	16,397.90	1,099.33	16,887,358	34,597,478
51 Pasco	38,397,145	88,536.21	433.69	4,809.50	2,085,832	4,789,125	4,270.35	1,121.48	5,393,758	7,479,590
52 Pinellas	100,926,556	99,690.85	1,012.40	9,531.50	9,649,691	13,683,290	11,669.33	1,172.59	11,776,542	20,826,233
53 Polk	49,169,960	123,541.52	398.00	7,776.25	3,094,948	9,021,951	7,917.98	1,139.43	8,860,493	11,955,441
54 Putnam	4,929,765	10,314.21	477.96	349.00	166,808	611,119	440.32	1,387.90	484,377	651,185
55 St. Johns	37,638,535	54,145.47	695.14	3,202.00	2,225,838	3,256,314	2,618.69	1,243.49	3,981,655	6,207,493
56 St. Lucie	29,592,273	49,935.59	592.61	3,234.00	1,916,501	4,131,721	3,433.43	1,203.38	3,891,731	5,808,232
57 Santa Rosa	13,292,338	32,137.39	413.61	1,455.75	602,113	1,741,446	1,601.77	1,087.20	1,582,691	2,184,804
58 Sarasota	77,777,254	48,971.85	1,588.20	2,525.75	4,011,396	3,477,077	3,371.82	1,031.22	2,604,604	6,616,000
59 Seminole	39,056,462	71,360.08	547.32	6,091.75	3,334,137	8,078,956	6,759.17	1,195.26	7,281,225	10,615,362
60 Sumter	16,819,850	10,068.08	1,670.61	305.25	509,954	292,904	299.14	979.15	298,886	808,840
61 Suwannee	1,966,288	6,189.05	317.70	437.25	138,914	531,235	424.02	1,252.85	547,809	686,723
62 Taylor	1,500,097	2,776.96	540.19	192.50	103,987	296,113	207.69	1,425.75	274,457	378,444
63 Union	293,480	2,351.48	124.81	69.75	8,705	121,289	80.85	1,500.17	104,637	113,342
64 Volusia	45,874,283	66,219.17	692.76	4,708.50	3,261,860	4,810,821	4,674.83	1,029.09	4,845,470	8,107,330
65 Wakulla	1,699,721	5,331.42	318.81	182.75	58,263	239,757	186.10	1,288.32	235,440	293,703
66 Walton	31,551,030	12,198.75	2,586.42	643.50	1,664,361	625,392	655.30	954.36	614,131	2,278,492
67 Washington	996,564	3,237.62	307.81	135.00	41,554	230,542	148.74	1,549.97	209,246	250,800
69 FAMU Lab School	0	606.25	0.00	0.00	0	0	0.00	0.00	0	0
70 FAU - Palm Beach	0	1,317.73	0.00	0.00	0	0	0.00	0.00	0	0
71 FAU - St. Lucie	0	1,455.74	0.00	0.00	0	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	699.62	0.00	0.00	0	0	0.00	0.00	0	0
73 FSU Lab - Leon	0	1,892.26	0.00	0.00	0	0	0.00	0.00	0	0
74 UF Lab School	0	1,254.95	0.00	0.00	0	0	0.00	0.00	0	0
75 Virtual School	0	48,849.99	0.00	0.00	0	0	0.00	0.00	0	0
76 FSU Lab - Bay	0	125.00	0.00	0.00	0	0	0.00	0.00	0	0
State	2,359,823,691	3,095,082.45		216,857.00	169,269,357	258,056,081	227,562.78		245,784,442	415,053,799

1. From the 2023-24 FEFP Conference Calculation.

2023-24 FEFP Third Calculation
 Required Local Effort Taxes

District	2023-24 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	24,931,143,421	3.137	75,080,637
2 Baker	1,599,032,703	3.173	4,870,782
3 Bay	30,893,805,547	3.235	95,943,803
4 Bradford	1,474,173,619	3.186	4,508,848
5 Brevard	69,810,209,402	3.135	210,100,806
6 Broward	302,358,426,389	3.156	916,073,466
7 Calhoun	566,756,429	3.029	1,648,037
8 Charlotte	32,928,598,758	3.225	101,946,942
9 Citrus	15,763,824,919	3.192	48,305,404
10 Clay	19,176,265,443	3.151	58,007,436
11 Collier	165,332,106,903	2.039	323,627,679
12 Columbia	4,458,452,373	3.217	13,769,128
13 Dade	509,432,962,106	3.242	1,585,518,397
14 DeSoto	2,608,954,243	3.085	7,726,679
15 Dixie	817,889,731	3.233	2,538,468
16 Duval	113,015,991,404	3.183	345,340,705
17 Escambia	31,547,956,943	3.177	96,218,745
18 Flagler	16,745,976,490	3.155	50,720,214
19 Franklin	3,802,480,510	2.004	7,315,364
20 Gadsden	2,493,147,575	3.201	7,661,343
21 Gilchrist	1,302,130,324	3.217	4,021,395
22 Glades	1,167,567,097	3.108	3,483,647
23 Gulf	3,993,358,832	3.188	12,221,595
24 Hamilton	1,267,286,209	3.102	3,773,877
25 Hardee	2,785,344,783	3.156	8,438,926
26 Hendry	4,499,197,225	3.006	12,983,603
27 Hernando	17,941,689,644	3.092	53,256,676
28 Highlands	8,539,319,511	3.189	26,142,614
29 Hillsborough	173,779,587,516	3.131	522,339,733
30 Holmes	668,021,853	2.963	1,900,175
31 Indian River	30,300,456,410	3.157	91,832,199
32 Jackson	2,376,321,135	3.174	7,240,746
33 Jefferson	1,178,735,763	3.131	3,542,997
34 Lafayette	385,306,334	3.068	1,134,835
35 Lake	39,595,470,492	3.201	121,675,297
36 Lee	145,086,194,440	3.164	440,690,610
37 Leon	24,929,924,768	3.199	76,560,796
38 Levy	3,370,920,603	3.195	10,339,288
39 Liberty	378,254,891	3.032	1,100,994
40 Madison	1,286,493,744	3.186	3,934,818
41 Manatee	72,173,995,678	3.172	219,778,478
42 Marion	34,911,994,670	3.177	106,478,791
43 Martin	35,530,224,620	3.195	108,978,305
44 Monroe	52,341,975,509	1.086	54,569,650
45 Nassau	16,902,633,949	3.212	52,119,610
46 Okaloosa	30,390,733,381	3.229	94,206,411
47 Okeechobee	4,573,998,859	3.141	13,792,253
48 Orange	226,997,717,030	3.159	688,402,357
49 Osceola	53,319,961,758	3.244	166,051,158
50 Palm Beach	332,828,757,631	3.201	1,022,769,459
51 Pasco	54,867,526,866	3.201	168,605,715
52 Pinellas	140,322,662,036	3.189	429,589,410
53 Polk	69,492,250,246	3.160	210,811,690
54 Putnam	7,482,717,800	3.115	22,376,319
55 St. Johns	54,218,088,600	3.160	164,475,994
56 St. Lucie	42,603,055,308	3.143	128,545,347
57 Santa Rosa	18,550,500,490	3.198	56,951,521
58 Sarasota	107,921,659,624	2.924	302,940,415
59 Seminole	54,992,991,347	3.122	164,820,594
60 Sumter	22,622,573,390	2.759	59,919,053
61 Suwannee	2,877,565,792	3.232	8,928,281
62 Taylor	2,328,432,570	3.209	7,173,063
63 Union	393,724,576	3.167	1,197,049
64 Volusia	63,446,521,739	3.159	192,410,460
65 Wakulla	2,393,251,777	3.160	7,260,169
66 Walton	46,385,960,816	1.611	71,738,672
67 Washington	1,418,314,747	3.229	4,396,549
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
76 FSU Lab - Bay	0	0.000	0
State	3,366,879,527,291	3.189	9,892,824,477

2023-24 FEFP Third Calculation
 Millage Rates

District	Required	0.748	Total
	Local Effort	Actual	Actual
	Mills	Discretionary	FEFP
	-1-	-2-	-3-
1 Alachua	3.137	0.748	3.885
2 Baker	3.173	0.748	3.921
3 Bay	3.235	0.748	3.983
4 Bradford	3.186	0.748	3.934
5 Brevard	3.135	0.748	3.883
6 Broward	3.156	0.748	3.904
7 Calhoun	3.029	0.748	3.777
8 Charlotte	3.225	0.748	3.973
9 Citrus	3.192	0.748	3.940
10 Clay	3.151	0.748	3.899
11 Collier	2.039	0.748	2.787
12 Columbia	3.217	0.748	3.965
13 Dade	3.242	0.748	3.990
14 DeSoto	3.085	0.748	3.833
15 Dixie	3.233	0.748	3.981
16 Duval	3.183	0.748	3.931
17 Escambia	3.177	0.748	3.925
18 Flagler	3.155	0.748	3.903
19 Franklin	2.004	0.748	2.752
20 Gadsden	3.201	0.748	3.949
21 Gilchrist	3.217	0.748	3.965
22 Glades	3.108	0.748	3.856
23 Gulf	3.188	0.748	3.936
24 Hamilton	3.102	0.748	3.850
25 Hardee	3.156	0.748	3.904
26 Hendry	3.006	0.748	3.754
27 Hernando	3.092	0.748	3.840
28 Highlands	3.189	0.748	3.937
29 Hillsborough	3.131	0.748	3.879
30 Holmes	2.963	0.748	3.711
31 Indian River	3.157	0.748	3.905
32 Jackson	3.174	0.748	3.922
33 Jefferson	3.131	0.748	3.879
34 Lafayette	3.068	0.748	3.816
35 Lake	3.201	0.748	3.949
36 Lee	3.164	0.748	3.912
37 Leon	3.199	0.748	3.947
38 Levy	3.195	0.748	3.943
39 Liberty	3.032	0.748	3.780
40 Madison	3.186	0.748	3.934
41 Manatee	3.172	0.748	3.920
42 Marion	3.177	0.748	3.925
43 Martin	3.195	0.748	3.943
44 Monroe	1.086	0.748	1.834
45 Nassau	3.212	0.748	3.960
46 Okaloosa	3.229	0.748	3.977
47 Okeechobee	3.141	0.748	3.889
48 Orange	3.159	0.748	3.907
49 Osceola	3.244	0.748	3.992
50 Palm Beach	3.201	0.748	3.949
51 Pasco	3.201	0.748	3.949
52 Pinellas	3.189	0.748	3.937
53 Polk	3.160	0.748	3.908
54 Putnam	3.115	0.748	3.863
55 St. Johns	3.160	0.748	3.908
56 St. Lucie	3.143	0.748	3.891
57 Santa Rosa	3.198	0.748	3.946
58 Sarasota	2.924	0.748	3.672
59 Seminole	3.122	0.748	3.870
60 Sumter	2.759	0.748	3.507
61 Suwannee	3.232	0.748	3.980
62 Taylor	3.209	0.748	3.957
63 Union	3.167	0.748	3.915
64 Volusia	3.159	0.748	3.907
65 Wakulla	3.160	0.748	3.908
66 Walton	1.611	0.748	2.359
67 Washington	3.229	0.748	3.977
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
76 FSU Lab - Bay	0.000	0.000	0.000
State	3.189	0.748	3.937

2023-24 FEFP Third Calculation
 Local Effort Taxes

District	2023 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	24,931,143,421	75,080,637	17,902,555	92,983,192
2 Baker	1,599,032,703	4,870,782	1,148,233	6,019,015
3 Bay	30,893,805,547	95,943,803	22,184,224	118,128,027
4 Bradford	1,474,173,619	4,508,848	1,058,575	5,567,423
5 Brevard	69,810,209,402	210,100,806	50,129,315	260,230,121
6 Broward	302,358,426,389	916,073,466	217,117,539	1,133,191,005
7 Calhoun	566,756,429	1,648,037	406,976	2,055,013
8 Charlotte	32,928,598,758	101,946,942	23,645,368	125,592,310
9 Citrus	15,763,824,919	48,305,404	11,319,687	59,625,091
10 Clay	19,176,265,443	58,007,436	13,770,093	71,777,529
11 Collier	165,332,106,903	323,627,679	118,721,679	442,349,358
12 Columbia	4,458,452,373	13,769,128	3,201,525	16,970,653
13 Dade	509,432,962,106	1,585,518,397	365,813,621	1,951,332,018
14 DeSoto	2,608,954,243	7,726,679	1,873,438	9,600,117
15 Dixie	817,889,731	2,538,468	587,310	3,125,778
16 Duval	113,015,991,404	345,340,705	81,154,523	426,495,228
17 Escambia	31,547,956,943	96,218,745	22,653,957	118,872,702
18 Flagler	16,745,976,490	50,720,214	12,024,951	62,745,165
19 Franklin	3,802,480,510	7,315,364	2,730,485	10,045,849
20 Gadsden	2,493,147,575	7,661,343	1,790,279	9,451,622
21 Gilchrist	1,302,130,324	4,021,395	935,034	4,956,429
22 Glades	1,167,567,097	3,483,647	838,407	4,322,054
23 Gulf	3,993,358,832	12,221,595	2,867,551	15,089,146
24 Hamilton	1,267,286,209	3,773,877	910,013	4,683,890
25 Hardee	2,785,344,783	8,438,926	2,000,100	10,439,026
26 Hendry	4,499,197,225	12,983,603	3,230,784	16,214,387
27 Hernando	17,941,689,644	53,256,676	12,883,568	66,140,244
28 Highlands	8,539,319,511	26,142,614	6,131,915	32,274,529
29 Hillsborough	173,779,587,516	522,339,733	124,787,646	647,127,379
30 Holmes	668,021,853	1,900,175	479,693	2,379,868
31 Indian River	30,300,456,410	91,832,199	21,758,152	113,590,351
32 Jackson	2,376,321,135	7,240,746	1,706,389	8,947,135
33 Jefferson	1,178,735,763	3,542,997	846,427	4,389,424
34 Lafayette	385,306,334	1,134,835	276,681	1,411,516
35 Lake	39,595,470,492	121,675,297	28,432,715	150,108,012
36 Lee	145,086,194,440	440,690,610	104,183,495	544,874,105
37 Leon	24,929,924,768	76,560,796	17,901,680	94,462,476
38 Levy	3,370,920,603	10,339,288	2,420,591	12,759,879
39 Liberty	378,254,891	1,100,994	271,617	1,372,611
40 Madison	1,286,493,744	3,934,818	923,805	4,858,623
41 Manatee	72,173,995,678	219,778,478	51,826,703	271,605,181
42 Marion	34,911,994,670	106,478,791	25,069,605	131,548,396
43 Martin	35,530,224,620	108,978,305	25,513,544	134,491,849
44 Monroe	52,341,975,509	54,569,650	37,585,726	92,155,376
45 Nassau	16,902,633,949	52,119,610	12,137,443	64,257,053
46 Okaloosa	30,390,733,381	94,206,411	21,822,978	116,029,389
47 Okeechobee	4,573,998,859	13,792,253	3,284,497	17,076,750
48 Orange	226,997,717,030	688,402,357	163,002,521	851,404,878
49 Osceola	53,319,961,758	166,051,158	38,287,998	204,339,156
50 Palm Beach	332,828,757,631	1,022,769,459	238,997,674	1,261,767,133
51 Pasco	54,867,526,866	168,605,715	39,399,274	208,004,989
52 Pinellas	140,322,662,036	429,589,410	100,762,897	530,352,307
53 Polk	69,492,250,246	210,811,690	49,900,995	260,712,685
54 Putnam	7,482,717,800	22,376,319	5,373,190	27,749,509
55 St. Johns	54,218,088,600	164,475,994	38,932,925	203,408,919
56 St. Lucie	42,603,055,308	128,545,347	30,592,402	159,137,749
57 Santa Rosa	18,550,500,490	56,951,521	13,320,743	70,272,264
58 Sarasota	107,921,659,624	302,940,415	77,496,385	380,436,800
59 Seminole	54,992,991,347	164,820,594	39,489,367	204,309,961
60 Sumter	22,622,573,390	59,919,053	16,244,817	76,163,870
61 Suwannee	2,877,565,792	8,928,281	2,066,322	10,994,603
62 Taylor	2,328,432,570	7,173,063	1,672,001	8,845,064
63 Union	393,724,576	1,197,049	282,726	1,479,775
64 Volusia	63,446,521,739	192,410,460	45,559,678	237,970,138
65 Wakulla	2,393,251,777	7,260,169	1,718,546	8,978,715
66 Walton	46,385,960,816	71,738,672	33,308,831	105,047,503
67 Washington	1,418,314,747	4,396,549	1,018,463	5,415,012
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	0	0

State 3,366,879,527,291 9,892,824,477 2,417,688,847 12,310,513,324

2023-24 FEFP Third Calculation
 Educational Enrollment Stabilization Program

District	2023-24 Conference Funds Per UFTE	2023-24 Second Funds Per UFTE	Greater of Conference or Second or FFP	2023-24 Third Funds Per UFTE ¹	Funds Per UFTE Decrease	2023-24 Third UFTE	Educational Enrollment Stabilization Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,424.87	8,436.13	8,436.13	8,527.92	0.00	30,631.28	0
2 Baker	8,704.82	8,715.32	8,715.32	8,752.83	0.00	4,851.64	0
3 Bay	8,734.07	8,745.96	8,745.96	8,801.19	0.00	27,926.63	0
4 Bradford	8,969.99	8,980.38	8,980.38	8,977.84	2.54	3,014.37	7,656
5 Brevard	8,535.54	8,546.76	8,546.76	8,570.48	0.00	78,396.59	0
6 Broward	8,566.01	8,567.02	8,567.02	8,638.20	0.00	271,024.58	0
7 Calhoun	9,290.78	9,300.56	9,300.56	9,400.59	0.00	2,012.01	0
8 Charlotte	9,027.85	9,093.86	9,093.86	9,093.99	0.00	17,159.36	0
9 Citrus	8,460.54	8,471.88	8,471.88	8,536.72	0.00	16,187.63	0
10 Clay	8,469.92	8,480.82	8,480.82	8,552.06	0.00	40,185.55	0
11 Collier	10,476.72	10,579.44	10,579.44	10,623.74	0.00	50,070.21	0
12 Columbia	8,644.37	8,655.07	8,655.07	8,715.40	0.00	10,177.50	0
13 Dade	8,835.81	8,892.18	8,892.18	8,833.59	58.59	366,507.82	21,473,693
14 DeSoto	8,721.48	8,732.18	8,732.18	8,805.76	0.00	4,593.66	0
15 Dixie	8,998.47	9,008.75	9,008.75	8,941.97	66.78	2,046.85	136,689
16 Duval	8,425.24	8,436.54	8,436.54	8,493.14	0.00	139,614.83	0
17 Escambia	8,504.17	8,515.35	8,515.35	8,533.00	0.00	39,079.95	0
18 Flagler	8,605.28	8,569.27	8,605.28	8,604.27	1.01	14,216.68	14,359
19 Franklin	10,349.66	10,459.11	10,459.11	10,619.64	0.00	1,134.62	0
20 Gadsden	8,824.97	8,835.63	8,835.63	8,884.94	0.00	4,727.37	0
21 Gilchrist	9,412.21	9,422.11	9,422.11	9,499.07	0.00	2,974.69	0
22 Glades	9,468.71	9,478.63	9,478.63	9,610.03	0.00	1,827.46	0
23 Gulf	9,375.19	9,489.71	9,489.71	9,512.89	0.00	1,884.04	0
24 Hamilton	9,031.13	9,041.68	9,041.68	9,099.26	0.00	1,632.15	0
25 Hardee	8,489.45	8,500.39	8,500.39	8,555.38	0.00	4,714.08	0
26 Hendry	7,789.68	7,800.74	7,800.74	7,938.79	0.00	12,833.43	0
27 Hernando	8,449.87	8,461.00	8,461.00	8,528.38	0.00	25,468.09	0
28 Highlands	8,431.95	8,443.09	8,443.09	8,475.82	0.00	12,621.41	0
29 Hillsborough	8,480.49	8,491.65	8,491.65	8,511.54	0.00	232,409.63	0
30 Holmes	8,931.23	8,941.34	8,941.34	9,011.41	0.00	3,086.58	0
31 Indian River	8,763.93	8,766.94	8,766.94	8,870.70	0.00	17,676.44	0
32 Jackson	8,938.41	8,948.75	8,948.75	8,977.81	0.00	5,918.64	0
33 Jefferson	10,729.55	10,814.60	10,814.60	11,225.64	0.00	794.62	0
34 Lafayette	9,345.30	9,355.10	9,355.10	9,382.21	0.00	1,157.00	0
35 Lake	8,321.20	8,332.55	8,332.55	8,386.77	0.00	50,173.71	0
36 Lee	8,891.93	8,932.86	8,932.86	8,970.65	0.00	103,626.36	0
37 Leon	8,494.95	8,506.07	8,506.07	8,541.87	0.00	33,531.52	0
38 Levy	9,032.48	9,042.87	9,042.87	9,055.97	0.00	5,722.62	0
39 Liberty	9,524.71	9,534.24	9,534.24	9,460.80	73.44	1,302.97	95,690
40 Madison	8,821.28	8,831.84	8,831.84	8,898.86	0.00	2,270.75	0
41 Manatee	8,473.01	8,509.36	8,509.36	8,542.30	0.00	54,466.04	0
42 Marion	8,575.08	8,586.13	8,586.13	8,581.21	4.92	47,890.97	235,624
43 Martin	9,211.54	9,259.08	9,259.08	9,269.19	0.00	19,005.81	0
44 Monroe	12,078.91	12,426.88	12,426.88	12,534.80	0.00	8,656.45	0
45 Nassau	8,567.99	8,610.92	8,610.92	8,705.24	0.00	13,423.58	0
46 Okaloosa	8,567.42	8,578.59	8,578.59	8,660.03	0.00	33,022.66	0
47 Okeechobee	8,715.09	8,725.91	8,725.91	8,792.81	0.00	6,353.00	0
48 Orange	8,544.17	8,555.54	8,555.54	8,603.90	0.00	217,183.33	0
49 Osceola	8,311.17	8,322.45	8,322.45	8,318.00	4.45	77,329.96	344,118
50 Palm Beach	9,188.52	9,203.32	9,203.32	9,262.59	0.00	201,799.89	0
51 Pasco	8,464.49	8,475.54	8,475.54	8,530.33	0.00	88,565.23	0
52 Pinellas	8,807.26	8,798.02	8,807.26	8,857.29	0.00	96,822.96	0
53 Polk	8,411.99	8,423.07	8,423.07	8,484.94	0.00	120,997.69	0
54 Putnam	8,626.64	8,637.59	8,637.59	8,668.88	0.00	10,173.67	0
55 St. Johns	8,536.68	8,547.97	8,547.97	8,658.74	0.00	53,033.29	0
56 St. Lucie	8,435.02	8,446.31	8,446.31	8,535.29	0.00	49,065.99	0
57 Santa Rosa	8,522.36	8,533.30	8,533.30	8,683.90	0.00	30,279.92	0
58 Sarasota	9,579.62	9,566.05	9,579.62	9,732.13	0.00	47,175.38	0
59 Seminole	8,302.98	8,314.38	8,314.38	8,448.92	0.00	69,565.08	0
60 Sumter	9,302.00	9,237.35	9,302.00	9,447.34	0.00	9,624.33	0
61 Suwannee	8,357.90	8,368.93	8,368.93	8,357.65	11.28	6,175.97	69,665
62 Taylor	9,076.67	9,087.25	9,087.25	9,079.38	7.87	2,709.99	21,328
63 Union	8,883.54	8,893.74	8,893.74	8,853.82	39.92	2,280.77	91,048
64 Volusia	8,456.00	8,467.37	8,467.37	8,509.52	0.00	66,477.69	0
65 Wakulla	8,585.97	8,596.79	8,596.79	8,779.65	0.00	5,205.48	0
66 Walton	10,217.92	10,354.57	10,354.57	10,480.01	0.00	12,113.72	0
67 Washington	9,189.81	9,199.93	9,199.93	9,259.62	0.00	3,259.69	0
69 FAMU Lab School	9,370.48	9,379.94	9,379.94	9,514.85	0.00	557.40	0
70 FAU - Palm Beach	9,667.72	9,680.46	9,680.46	9,741.78	0.00	1,324.59	0
71 FAU - St. Lucie	8,121.77	8,132.68	8,132.68	8,166.56	0.00	1,497.99	0
72 FSU Lab - Broward	8,795.97	8,795.74	8,795.97	8,830.30	0.00	699.15	0
73 FSU Lab - Leon	8,426.83	8,437.36	8,437.36	8,528.82	0.00	1,844.24	0
74 UF Lab School	8,809.19	8,819.26	8,819.26	8,966.72	0.00	1,326.51	0
75 Virtual School	6,150.67	6,162.71	6,162.71	6,140.90	21.81	46,902.40	1,022,941
76 FSU Lab - Bay	10,137.86	10,147.06	10,147.06	10,855.92	0.00	96.56	0

State

3,052,092.70 23,512,811

1. Sum of district's Gross State and Local FEFP, Proration to Available Funds, Class Size Reduction Allocation, State-Funded Discretionary Supplement and 0.748 Discretionary Local Effort, divided by unweighted FTE.