

The **Q**uality

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Florida School District Transportation Profiles

Volume 21

March 2012



School Year
2010-2011

INTRODUCTION

Florida School District Transportation Profiles

This publication provides transportation directors and other interested persons with a thumbnail sketch of each of Florida's school districts. The data reflect the complexity and variety of factors that result in differing costs for student transportation among districts. Great care should be taken when making comparisons among districts. Conclusions should be drawn with extreme caution and only after careful scrutiny and analysis.

Please send questions and comments to:

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School Year 2010-2011 Profiles

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Sources of Information for Profiles

Data for the Transportation Profiles were compiled from the following sources:

1. 2010 Florida Statistical Abstract, Florida Estimates of Populations: 2010 Census Data from the U.S. Bureau of the Census
2. Florida Department of Transportation, 2010 City/County Mileage Report
3. Florida Department of Education: Offices of School Transportation Management, Funding and Financial Reporting, and Education Information and Accountability Services. Student Membership, Fall 2010
4. 2010-11 Florida Education Finance Program Final Calculation
5. District Annual Financial Reports, FY 2010-11, Funding and Financial Reporting Section
6. Transportation Directors, Florida School Districts

Sources and Methodology

General Information

Fiscal Year
Enrollment Pre-K-12
Eligible Students Transported
Percent Enrollment Transported
of Non-Eligible Students Transported
of Students Center-to-Center
of Pre-K Students
of Teen Parent Students
of Hazardous Walking Students
of K-12 Students With Disabilities

Sources

2010-11
DOE/Education Information and Accountability Services, Fall 2010
Automated FEFP Transportation Survey Avg. Oct. 2010/Feb. 2011
Eligible Transported Student/Enrollment, Pre-K-12
Automated FEFP TS (minus ineligible students transported)
Automated FEFP Transportation Survey Avg. Oct. 2010/Feb. 2011
Automated FEFP Transportation Survey (TS)
Automated FEFP TS
Automated FEFP TS
Automated FEFP TS

District Demographics

Area
Population
Road Miles
 Paved
 Nonpaved

2010 Florida Statistical Abstract/2010 Census Data
2010 Florida Statistical Abstract/2010 Census Data

FL DOT, 2011 City/County Mileage Report
FL DOT, 2011 City/County Mileage Report

School Demographics

Total # of Charter Schools
Total # of Choice Schools
of ESE Centers
of Teen Parent Centers
of Pre-K Centers
of Charter Schools Served by Bus
of School Centers Served by Bus
 (not including charter schools)

District Profiles Worksheet for 2010-11
District Profiles Worksheet for 2010-11

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten
of Schools with Mandatory 7th Period
of Schools with Optional 7th Period
of Schools with Early Release Days
of Early Release Days
of Year-Round Schools
Staggered School Times to Accommodate Buses
Number of Bus Stops
Court-Ordered Busing for Racial Balance

District Profiles Worksheet for 2010-11
District Profiles Worksheet for 2010-11

Personnel Data

of Positions with Primarily Supervisory Duties
 (Operations and Fleet Maintenance)
of Bus Drivers
of Substitutes (Permanent and Part-time)
of Bus Attendants
of Technicians
of Additional Fleet Maintenance Positions
of Additional Operations Positions (Non-Supervisory)
of Positions with Primarily Clerical Duties
 (Operations and Fleet Maintenance)
Total Transportation Positions

District Profiles Worksheet for 2010-11

District Profiles Worksheet for 2010-11
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District Profiles Worksheet for 2010-11
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District Profiles Worksheet for 2010-11

Sources and Methodology (continued)

Bus and Facility Summary

Buses in Daily Service on FEFP Report
Percent Fleet Used Primarily for Special Needs Students
of Bus Maintenance Facilities
of Bus Compounds
of Fuel Sites
Percent of Fleet Compounded
Annual School Bus Miles Traveled
 Route Miles
 Field/Activity Trip Miles
 Total Miles

Sources

Automated FEFP Transportation Survey Avg. Oct. 2010/
Feb. 2011
District Profiles Worksheet for 2010-11

District Profiles Worksheet for 2010-11
District Profiles Worksheet for 2010-11
District Profiles Worksheet for 2010-11

Current Bus Statistics

Total Buses
Diesel
Gas
Alternate Fuels
With Lift
With A/C
With Lapbelts

School Bus Inventory System Data, November 2011
School Bus Inventory System Data, November 2011

Expenditure Summary

Total Salaries
Total Benefits
Total Motor Fuel
Bus Purchases
Miscellaneous Expenditures (parts, maintenance, other misc.)
Total Transportation Expenditures
Total Transportation Expenditures less
 Bus Purchases plus 10% Bus Replacement Cost

District Annual Financial Report (AFR) 2010-11

District Annual Financial Report (AFR) 2010-11

State Funding

State Allocation
Summer School Allocation
Average Bus Occupancy Index
Average Bus Occupancy
Annual Allocation per Student
Annual Supplement per Student with Disabilities
Florida Price Level Index (FPLI)

2010-11 Florida Education Finance Program (FEFP)
Final Calculation
July 10 + June 11 Allocation from 2010-11 FEFP
Final Calculation
2010-11 FEFP Final Calculation
2010-11 FEFP Final Calculation
2010-11 FEFP Final Calculation
2010-11 FEFP Final Calculation
2010-11 FEFP Final Calculation

Explanation of Methodology

Percentage Enrollment Transported

Derived by dividing the average number of eligible students reported as transported on the October 2010/February 2011 Automated Florida Education Finance Program (FEFP) Transportation Survey by the Fall 2010 Student Membership reported to the Education Information and Accountability Services Section, Florida Department of Education (DOE).

- State Average: %
- Mega District Average: % (districts with 400 or more buses in daily service)
- Urban District Average: % (200-399 buses)
- Rural District Average: % (199 or fewer buses)

Percentage of State Funding

Derived by dividing legislative appropriation by total transportation expenditures, including bus replacement (less actual bus purchases, but including bus replacement factor) on 2010-11 Annual Financial Report (AFR) (general and special revenue).

- State Average: %

Operating Expenditures per Student

Derived from total transportation expenditures on 2010-11 AFR (general and special revenue), including capital projects expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources. This calculation is divided by total adjusted number of students transported from the final transportation calculation (all 2010-11 transportation surveys).

- State Average: \$

Operating Cost per Annual Mile

Derived from total transportation expenditures on 2010-11 AFR (general and special revenue), including capital projects expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources. This calculation is divided by the total annual miles reported by school districts on the Transportation Profile Worksheet.

- State Average: \$
- Mega District Average: \$ (districts with 400 or more buses in daily service)
- Urban District Average: \$ (200-399 buses)
- Rural District Average: \$ (199 or fewer buses)

Explanation of Methodology (continued)

Total Transportation Expenditures Including Bus Replacement

Derived from total transportation expenditures on 2010-11 AFR (general and special revenue), including capital expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources, plus 10% bus replacement factor. Bus replacement factor included due to impact of time lines associated with ordering, manufacturing, and delivering district school buses.

- Statewide Total: \$1,067,323,079.44

TRANSPORTATION PROFILE WORKSHEET for 2010-11 - District name: _____

• Physical Demographics

	A. Percent Fleet Used Primarily for Special Needs Students
	B. # Bus Maintenance Facilities
	C. # Fuel Sites
	D. # Bus Compounds
	E. Percent Fleet Compounded
	F. # Designated "Choice Schools"
	G. # Charter Schools
	H. # ESE Centers (not including charter schools)
	I. # Teen Parent Centers
	J. # Pre-K Centers
	K. # Charter Schools Served by Bus
	# School Centers Served by Bus (not including charter schools)

• Personnel

	V. # Positions with Primarily Supervisory Duties (Operations & Fleet Maintenance)
	W. # Positions with Primarily Clerical Duties (Operations & Fleet Maintenance)
	X. # Bus Drivers
	Y. # Substitutes (Permanent and Part-Time)
	Z. # Bus Attendants/Aides/Monitors
	AA. # Additional Operations Positions (Non-Supervisory)
	BB. # Technicians
	CC. # Additional Fleet Maintenance Positions
	DD. Total Transportation Positions (= Total Above)

• School Day Characteristics

	M. 1/2 Day Pre-K or Kindergarten
	N. # Schools with Mandatory 7th period
	O. # Schools with Optional 7th period
	P. # Schools with Early Release Days
	Q. # of Early Release Days
	R. # Year-Round Schools
	S. Staggered School Times to Accommodate Buses
	T. Court-Ordered Busing for Racial Balance (Court-Ordered=CO; District Imposed=DI; See Instructions)
	U. Number of Bus Stop Locations

• Mileage Data

	EE. Total Annual Route Miles (not including field and activity trips)
	FF. Total Annual Field and Activity Trips Miles (not including regular route miles)

- All other data provided by DOE

INSTRUCTIONS FOR COMPLETING DISTRICT PROFILE

Note: All data are to be supplied for the 2010-11 school year.

• Physical Demographics

- A. Please include number of buses used for all categories of Exceptional Student Education (ESE) program students, not just physically disabled. *(Enter a whole number between 0 and 100. Do not enter the percentage (%) symbol.)*
- B. Include any facility where monthly inspections or maintenance is being performed. Please do not include any site that does not have a garage building. *(Enter a whole number between 1 and 50.)*
- C. Include garages, schools, and other sites where buses are fueled. *(Enter a whole number between 0 and 100.)*
- D. Include any garage or other area where buses are stored overnight. (Do not include driver's home.) *(Enter a whole number between 0 and 50.)*
- E. Percentage of fleet stored at locations in (D) above. *(Enter a whole number between 0 and 100. Do not enter the percentage (%) symbol.)*
- F. Include any school designated as a school serving more than one attendance zone or the entire district that students may attend based on full or controlled parental option. Also include schools serving as Magnet Schools. *(Enter a whole number between 0 and 300.)*
- G. Include any schools operating under charter school statutes. *(Enter a whole number between 0 and 200.)*
- H. Include all ESE sites where students are transported primarily from door to door and/or on special education buses (at regular school sites, special sites, or both). **Do not include charter schools.** *(Enter a whole number between 0 and 200.)*
- I. Include all locations to which you transport either teen parents or the young children of teen parents. *(Enter a whole number between 0 and 100.)*
- J. Include any sites where Pre-K instructional programs are provided and to which Pre-Kindergarten students are transported by bus. *(Enter a whole number between 0 and 500.)*
- K. Number of charter schools served by bus. *(Enter a whole number between 0 and 700.)*
- L. Include all regular school sites and any special sites that are classified as "school centers" (i.e., sites that have a Florida Inventory of School Houses number). *(Enter a whole number between 0 and 700.)*

• School Day Characteristics

- M. Does your district transport students home after half-day Kindergarten or Pre-K? Answer Yes or No.
- N. Number of schools that offer mandatory 7th period. *(Enter a whole number between 0 and 100.)*
- O. Number of schools that offer transportation for optional 7th period. *(Enter a whole number between 0 and 400.)*
- P. Other than Kindergarten or Pre-K, indicate the number of schools with scheduled early release days. *(Enter a whole number between 0 and 500.)*
- Q. How many days during the school year are early release days? *(Enter a whole number between 0 and 300.)*
- R. How many schools operate on Year-Round Education schedules? *(Enter a whole number between 0 and 200.)*
- S. Does your district stagger school bell times to accommodate transportation efficiency and scheduling? Answer Yes or No.

INSTRUCTIONS FOR COMPLETING DISTRICT PROFILE (continued)

Note: All data are to be supplied for the 2010-11 school year.

• School Day Characteristics (Continued)

- T. Do you have court-ordered or district imposed busing to provide for racial balance? If not, select Unknown or No.
- U. Number of bus stop locations. Count the bus stop locations where students load or unload either in the a.m. or p.m. Enter the number of stops that is greater – a.m. or p.m. Do not count the stop twice. *(Enter a whole number between 0 and 999,999.)*

• Personnel (V-DD)

Answers to these questions are self-explanatory. Include the number of positions (as described in each category) assigned to transportation and positions with primary responsibility in transportation if paid from a separate fund source (i.e., ESE). Item DD (Total Transportation Positions) is a calculated field based on items V through CC.

• Mileage Data

- EE. Show total annual route miles for 2010-11. This includes all regular routes and any other daily school use, but does not include field and activity trips.
- FF. Show total annual field and activity trip miles for 2010-11, **not including regular route miles.**

For DOE Use: (EE) plus (FF) equals Total Annual Miles

Once you have completed the worksheet, select the Final Transmission option to send an automatic e-mail to Terri Egler in DOE's School Transportation Management Section notifying her that your district's data have been submitted.

Transportation Profiles

School Year 2010-2011 Profiles
Profiles Data by District pages 1-134



Alachua District Schools (01)

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Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	27,495	# of Students Center-to-Center	0
Eligible Students Transported	11,849	# of Pre-K Students	76
Percent Enrollment Transported	43.10%	# Teen Parent Students	32
# Non-Eligible Students Transported	1,191	# Hazardous Walking Students	155
		# of K-12 Students w/Disabilities	300

District Demographics

Area	874 sq. mi
Population	283 per sq. mi
Road Miles	
Paved	1,239
Nonpaved	298

School Demographics

Total # of Charter Schools	13
Total # of Choice Schools	25
# of ESE Centers	17
# of Teen Parent Centers	1
# of Pre-K Centers	2
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	41

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	23
# of Early Release Days	37
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	5,775
Court-Ordered Busing for Racial Balance	DI
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	12
# of Bus Drivers	142
# of Substitutes (Permanent and Part-Time)	41
# of Bus Attendants	37
# of Technicians	16
# of Additional Fleet Maintenance Positions	5
# of Additional Operations Positions (Non-Supervisory)	5
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	6
Total Transportation Positions	264

Bus and Facility Summary

Buses in Daily Service on FEFP Report	142
Percent Fleet Used Primarily for Special Needs	20.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
# of Fuel Sites	5
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	3,819,480
Field/Activity Trip Miles	270,500
Total Miles	4,089,980

Current Bus Statistics*

Total Buses	220
Diesel	220
Gas	0
Alternate Fuels	0
With Lift	35
With A/C	145
With Lapbelts	125

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$6,063,522
Total Benefits	\$2,400,355
Total Motor Fuel	\$1,467,531
Bus Purchases	\$1,366,752
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$2,818,783
Total Transportation Expenditures	\$12,649,412
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,594,224

Funding Summary

State Allocation	\$5,021,317
Summer School Allocation	\$21,956
Average Bus Occupancy	83.74
Average Bus Occupancy Index	1.0180
Annual Allocation per Student	\$383
Annual Supplement per Student w/Disabilities	\$1,463
Florida Price Level Index (FPLI)	0.9998

Baker District Schools (02)

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Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	5,004	# of Students Center-to-Center	0
Eligible Students Transported	3,197	# of Pre-K Students	10
Percent Enrollment Transported	63.89%	# Teen Parent Students	0
# Non-Eligible Students Transported	220	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	37

District Demographics

Area	585 sq. mi
Population	46 per sq. mi
Road Miles	
Paved	385
Nonpaved	412

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	6
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	1,420
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	50
# of Substitutes (Permanent and Part-Time)	20
# of Bus Attendants	6
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	84

Bus and Facility Summary

Buses in Daily Service on FEFP Report	46
Percent Fleet Used Primarily for Special Needs	10.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	67.00%
Annual School Bus Miles Traveled	
Route Miles	850,000
Field/Activity Trip Miles	125,000
Total Miles	975,000

Current Bus Statistics*

Total Buses	79
Diesel	77
Gas	2
Alternate Fuels	0
With Lift	7
With A/C	17
With Lapbelts	46

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,213,409
Total Benefits	\$525,388
Total Motor Fuel	\$381,291
Bus Purchases	\$446,690
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$685,160
Total Transportation Expenditures	\$2,870,647
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,845,697

Funding Summary

State Allocation	\$1,357,009
Summer School Allocation	\$2,873
Average Bus Occupancy	70.25
Average Bus Occupancy Index	.9856
Annual Allocation per Student	\$402
Annual Supplement per Student w/Disabilities	\$1,538
Florida Price Level Index (FPLI)	1.0034

Bay District Schools (03)

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Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	25,943	# of Students Center-to-Center	0
Eligible Students Transported	9,121	# of Pre-K Students	90
Percent Enrollment Transported	35.16%	# Teen Parent Students	3
# Non-Eligible Students Transported	3,046	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	411

District Demographics

Area	763 sq. mi
Population	221 per sq. mi
Road Miles	
Paved	1,116
Nonpaved	241

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	35
# of ESE Centers	2
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	5
# of School Centers Served by Bus	35

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	39
# of Early Release Days	2
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	5,150
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	5
# of Bus Drivers	126
# of Substitutes (Permanent and Part-Time)	34
# of Bus Attendants	26
# of Technicians	9
# of Additional Fleet Maintenance Positions	6
# of Additional Operations Positions (Non-Supervisory)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	5
Total Transportation Positions	214

CO = Court Ordered
 DI = District Imposed

Bus and Facility Summary

Buses in Daily Service on FEFP Report	136
Percent Fleet Used Primarily for Special Needs	14.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	3
Percent of Fleet Compounded	70.00%
Annual School Bus Miles Traveled	
Route Miles	3,358,671
Field/Activity Trip Miles	127,000
Total Miles	3,485,671

Current Bus Statistics*

Total Buses	164
Diesel	164
Gas	0
Alternate Fuels	0
With Lift	25
With A/C	95
With Lapbelts	85

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$3,441,941
Total Benefits	\$2,027,770
Total Motor Fuel	\$1,179,627
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$3,242,296
Total Transportation Expenditures	\$8,712,007
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$9,972,591

Funding Summary

State Allocation	\$3,902,203
Summer School Allocation	\$98,838
Average Bus Occupancy	66.82
Average Bus Occupancy Index	.9774
Annual Allocation per Student	\$354
Annual Supplement per Student w/Disabilities	\$1,355
Florida Price Level Index (FPLI)	0.9949

Bradford District Schools (04)

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Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	3,278	# of Students Center-to-Center	0
Eligible Students Transported	1,694	# of Pre-K Students	8
Percent Enrollment Transported	51.68%	# Teen Parent Students	7
# Non-Eligible Students Transported	459	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	71

District Demographics

Area	293 sq. mi
Population	97 per sq. mi
Road Miles	
Paved	238
Nonpaved	143

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	7
# of Teen Parent Centers	2
# of Pre-K Centers	6
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	2
# of Schools with Early Release Days	10
# of Early Release Days	15
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	617
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	34
# of Substitutes (Permanent and Part-Time)	6
# of Bus Attendants	6
# of Technicians	1
# of Additional Fleet Maintenance Positions	1
# of Additional Operations Positions (Non-Supervisory)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	53

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	31	Total Buses	46
Percent Fleet Used Primarily for Special Needs	20.00%	Diesel	46
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	5
Percent of Fleet Compounded	20.00%	With A/C	14
Annual School Bus Miles Traveled		With Lapbelts	37
Route Miles	463,380	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	9,000		
Total Miles	472,380		

Expenditure Summary		Funding Summary	
Total Salaries	\$759,504	State Allocation	\$738,137
Total Benefits	\$325,984	Summer School Allocation	\$2,352
Total Motor Fuel	\$210,929	Average Bus Occupancy	54.65
Bus Purchases	\$0	Average Bus Occupancy Index	.9482
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$409,743	Annual Allocation per Student	\$388
Total Transportation Expenditures	\$1,495,231	Annual Supplement per Student w/Disabilities	\$1,483
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,782,570	Florida Price Level Index (FPLI)	1.0021

Brevard District Schools (05)

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 Cocoa, FL 32926
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 Fax: (321) 633-3693
 E-mail: connors.mike@brevardschools.org

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	71,866	# of Students Center-to-Center	231
Eligible Students Transported	28,235	# of Pre-K Students	166
Percent Enrollment Transported	39.29%	# Teen Parent Students	81
# Non-Eligible Students Transported	498	# Hazardous Walking Students	1,154
		# of K-12 Students w/Disabilities	816

District Demographics

Area	1,018 sq. mi
Population	534 per sq. mi
Road Miles	
Paved	2,798
Nonpaved	234

School Demographics

Total # of Charter Schools	7
Total # of Choice Schools	11
# of ESE Centers	7
# of Teen Parent Centers	4
# of Pre-K Centers	39
# Charter Schools Served by Bus	6
# of School Centers Served by Bus	90

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	90
# of Early Release Days	6
# of Year-Round Schools	2
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	9,050
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	14
# of Bus Drivers	408
# of Substitutes (Permanent and Part-Time)	69
# of Bus Attendants	1
# of Technicians	29
# of Additional Fleet Maintenance Positions	8
# of Additional Operations Positions (Non-Supervisory)	16
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	11
Total Transportation Positions	556

Bus and Facility Summary

Buses in Daily Service on FEFP Report	434
Percent Fleet Used Primarily for Special Needs	30.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	10
# of Fuel Sites	8
Percent of Fleet Compounded	99.00%
Annual School Bus Miles Traveled	
Route Miles	6,406,979
Field/Activity Trip Miles	209,851
Total Miles	6,616,830

Current Bus Statistics*

Total Buses	552
Diesel	552
Gas	0
Alternate Fuels	0
With Lift	73
With A/C	337
With Lapbelts	325

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$11,584,575
Total Benefits	\$4,884,536
Total Motor Fuel	\$2,325,322
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$4,454,927
Total Transportation Expenditures	\$20,924,038
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$24,946,784

Funding Summary

State Allocation	\$11,119,142
Summer School Allocation	\$48,525
Average Bus Occupancy	64.53
Average Bus Occupancy Index	.9719
Annual Allocation per Student	\$352
Annual Supplement per Student w/Disabilities	\$1,348
Florida Price Level Index (FPLI)	1.009

Broward District Schools (06)

Mr. Chester Tindall, Director of Transportation
 3895 Northwest Tenth Avenue
 Oakland Park, FL 33309
 Phone: (754) 321-4440
 Fax: (754) 321-4515
 E-mail: chester.tindall@browardschools.com

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	256,474	# of Students Center-to-Center	39
Eligible Students Transported	81,938	# of Pre-K Students	1,307
Percent Enrollment Transported	31.95%	# Teen Parent Students	401
# Non-Eligible Students Transported	3,877	# Hazardous Walking Students	1,438
		# of K-12 Students w/Disabilities	2,844

District Demographics

Area	1,208 sq. mi
Population	1,447 per sq. mi
Road Miles	
Paved	4,578
Nonpaved	80

School Demographics

Total # of Charter Schools	68
Total # of Choice Schools	51
# of ESE Centers	18
# of Teen Parent Centers	3
# of Pre-K Centers	0
# Charter Schools Served by Bus	6
# of School Centers Served by Bus	18

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	71
# of Schools with Early Release Days	230
# of Early Release Days	6
# of Year-Round Schools	6
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	20,537
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	27
# of Bus Drivers	1,026
# of Substitutes (Permanent and Part-Time)	124
# of Bus Attendants	356
# of Technicians	52
# of Additional Fleet Maintenance Positions	48
# of Additional Operations Positions (Non-Supervisory)	74
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	58
Total Transportation Positions	1,765

CO = Court Ordered
 DI = District Imposed

Bus and Facility Summary

Buses in Daily Service on FEFP Report	1,129
Percent Fleet Used Primarily for Special Needs	32.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	5
# of Fuel Sites	4
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	16,694,569
Field/Activity Trip Miles	515,000
Total Miles	17,209,569

Current Bus Statistics*

Total Buses	1,498
Diesel	1,498
Gas	0
Alternate Fuels	0
With Lift	338
With A/C	887
With Lapbelts	780

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$51,363,326
Total Benefits	\$21,768,737
Total Motor Fuel	\$10,151,220
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$16,249,427
Total Transportation Expenditures	\$89,381,490
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$99,846,191

Funding Summary

State Allocation	\$34,089,793
Summer School Allocation	\$261,232
Average Bus Occupancy	71.87
Average Bus Occupancy Index	.9895
Annual Allocation per Student	\$358
Annual Supplement per Student w/Disabilities	\$1,368
Florida Price Level Index (FPLI)	1.0158

Calhoun District Schools (07)

Mr. Willy Pitts, Director of Transportation
 16651 Southeast River Street
 Blountstown, FL 32424
 Phone: (850) 674-8734 ext 230
 Fax: (850) 674-5814
 E-mail: willy.pitts@calhounflschools.org

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	2,249	# of Students Center-to-Center	0
Eligible Students Transported	1,080	# of Pre-K Students	41
Percent Enrollment Transported	48.02%	# Teen Parent Students	7
# Non-Eligible Students Transported	306	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	23

District Demographics

Area	567 sq. mi
Population	26 per sq. mi
Road Miles	
Paved	270
Nonpaved	228

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	5
# of Teen Parent Centers	2
# of Pre-K Centers	3
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	5

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	2
# of Schools with Early Release Days	5
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	581
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	0
# of Bus Drivers	23
# of Substitutes (Permanent and Part-Time)	10
# of Bus Attendants	2
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	39

Bus and Facility Summary

Buses in Daily Service on FEFP Report	23
Percent Fleet Used Primarily for Special Needs	5.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	3
Percent of Fleet Compounded	25.00%
Annual School Bus Miles Traveled	
Route Miles	214,625
Field/Activity Trip Miles	26,903
Total Miles	241,528

Current Bus Statistics*

Total Buses	36
Diesel	36
Gas	0
Alternate Fuels	0
With Lift	4
With A/C	8
With Lapbelts	18

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$451,734
Total Benefits	\$188,273
Total Motor Fuel	\$164,682
Bus Purchases	\$102,507
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$427,741
Total Transportation Expenditures	\$1,170,255
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,280,935

Funding Summary

State Allocation	\$446,816
Summer School Allocation	\$6,519
Average Bus Occupancy	46.83
Average Bus Occupancy Index	.9295
Annual Allocation per Student	\$373
Annual Supplement per Student w/Disabilities	\$1,428
Florida Price Level Index (FPLI)	0.9851

Charlotte District Schools (08)

Mr. Richard Duckworth, Transportation Director
 1026 Carmelita Street
 Punta Gorda, FL 33950
 Phone: (941) 575-5432
 Fax: (941) 575-5425
 E-mail: Richard_Duckworth@ccps.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	16,640	# of Students Center-to-Center	31
Eligible Students Transported	7,654	# of Pre-K Students	55
Percent Enrollment Transported	46.00%	# Teen Parent Students	51
# Non-Eligible Students Transported	173	# Hazardous Walking Students	228
		# of K-12 Students w/Disabilities	341

District Demographics

Area	693 sq. mi
Population	231 per sq. mi
Road Miles	
Paved	2,096
Nonpaved	71

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	17
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	21

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	2
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	1,374
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	9
# of Bus Drivers	89
# of Substitutes (Permanent and Part-Time)	26
# of Bus Attendants	28
# of Technicians	9
# of Additional Fleet Maintenance Positions	3
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
Total Transportation Positions	167

CO = Court Ordered
 DI = District Imposed

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	91	Total Buses	128
Percent Fleet Used Primarily for Special Needs	29.00%	Diesel	128
# of Bus Maintenance Facilities	2	Gas	0
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	3	With Lift	26
Percent of Fleet Compounded	100.00%	With A/C	114
Annual School Bus Miles Traveled		With Lapbelts	121
Route Miles	1,923,381	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	73,597		
Total Miles	1,996,978		

Expenditure Summary		Funding Summary	
Total Salaries	\$3,322,499	State Allocation	\$3,399,149
Total Benefits	\$1,609,511	Summer School Allocation	\$24,150
Total Motor Fuel	\$798,893	Average Bus Occupancy	83.73
Bus Purchases	\$883,914	Average Bus Occupancy Index	1.0179
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,540,370	Annual Allocation per Student	\$371
Total Transportation Expenditures	\$7,356,294	Annual Supplement per Student w/Disabilities	\$1,419
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$7,315,859	Florida Price Level Index (FPLI)	1.0029

Citrus District Schools (09)

Ms. Marilyn Farmer, Transportation Director
 2950 South Panther Pride Drive
 Lecanto, FL 34461
 Phone: (352) 726-1931 ext 2371
 Fax: (352) 726-0568
 E-mail: farmerm@citrus.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	15,676	# of Students Center-to-Center	0
Eligible Students Transported	9,269	# of Pre-K Students	44
Percent Enrollment Transported	59.13%	# Teen Parent Students	13
# Non-Eligible Students Transported	1,353	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	165

District Demographics

Area	584 sq. mi
Population	242 per sq. mi
Road Miles	
Paved	2,117
Nonpaved	271

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	0
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	21

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	4
# of Schools with Early Release Days	22
# of Early Release Days	8
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	3,614
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	6
# of Bus Drivers	160
# of Substitutes (Permanent and Part-Time)	27
# of Bus Attendants	0
# of Technicians	9
# of Additional Fleet Maintenance Positions	6
# of Additional Operations Positions (Non-Supervisory)	13
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	14
Total Transportation Positions	235

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	150	Total Buses	222
Percent Fleet Used Primarily for Special Needs	85.00%	Diesel	222
# of Bus Maintenance Facilities	3	Gas	0
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	3	With Lift	60
Percent of Fleet Compounded	100.00%	With A/C	166
Annual School Bus Miles Traveled		With Lapbelts	151
Route Miles	3,169,367	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	142,278		
Total Miles	3,311,645		

Expenditure Summary		Funding Summary	
Total Salaries	\$4,431,857	State Allocation	\$3,831,489
Total Benefits	\$1,372,644	Summer School Allocation	\$111,992
Total Motor Fuel	\$1,437,375	Average Bus Occupancy	62.00
Bus Purchases	\$1,359,935	Average Bus Occupancy Index	.9658
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$2,391,752	Annual Allocation per Student	\$374
Total Transportation Expenditures	\$9,556,189	Annual Supplement per Student w/Disabilities	\$1,431
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$9,581,970	Florida Price Level Index (FPLI)	0.9951

Clay District Schools (10)

Mr. Robert Waremburg, Transportation Director
 900 Walnut Street
 Green Cove Springs, FL 32043
 Phone: (904) 284-6594
 Fax: (904) 284-6544
 E-mail: mwaremburg@mail.clay.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	35,812	# of Students Center-to-Center	0
Eligible Students Transported	14,663	# of Pre-K Students	189
Percent Enrollment Transported	40.94%	# Teen Parent Students	14
# Non-Eligible Students Transported	1,690	# Hazardous Walking Students	724
		# of K-12 Students w/Disabilities	821

District Demographics

Area	601 sq. mi
Population	318 per sq. mi
Road Miles	
Paved	876
Nonpaved	227

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	7
# of ESE Centers	36
# of Teen Parent Centers	1
# of Pre-K Centers	16
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	43

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	7
# of Schools with Early Release Days	43
# of Early Release Days	10
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	2,000
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	6
# of Bus Drivers	209
# of Substitutes (Permanent and Part-Time)	39
# of Bus Attendants	60
# of Technicians	14
# of Additional Fleet Maintenance Positions	5
# of Additional Operations Positions (Non-Supervisory)	6
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	5
Total Transportation Positions	344

Bus and Facility Summary

Buses in Daily Service on FEFP Report	205
Percent Fleet Used Primarily for Special Needs	30.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
# of Fuel Sites	3
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	4,292,855
Field/Activity Trip Miles	140,211
Total Miles	4,433,066

Current Bus Statistics*

Total Buses	294
Diesel	294
Gas	0
Alternate Fuels	0
With Lift	78
With A/C	70
With Lapbelts	270

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$6,770,325
Total Benefits	\$2,429,298
Total Motor Fuel	\$1,470,302
Bus Purchases	\$2,467,060
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$2,457,129
Total Transportation Expenditures	\$14,123,813
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$13,556,898

Funding Summary

State Allocation	\$6,974,197
Summer School Allocation	\$51,315
Average Bus Occupancy	71.53
Average Bus Occupancy Index	.9887
Annual Allocation per Student	\$374
Annual Supplement per Student w/Disabilities	\$1,430
Florida Price Level Index (FPLI)	1.008

Collier District Schools (11)

Mr. David Ogilvie, Director of Transportation
 5700 Cougar Lane
 Naples, FL 34109
 Phone: (239) 377-0613
 Fax: (239) 377-0601
 E-mail: ogilvida@collierschools.com

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	42,919	# of Students Center-to-Center	1
Eligible Students Transported	17,375	# of Pre-K Students	214
Percent Enrollment Transported	40.48%	# Teen Parent Students	100
# Non-Eligible Students Transported	2,056	# Hazardous Walking Students	970
		# of K-12 Students w/Disabilities	304

District Demographics

Area	2,026 sq. mi
Population	159 per sq. mi
Road Miles	
Paved	1,326
Nonpaved	86

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	18
# of ESE Centers	41
# of Teen Parent Centers	2
# of Pre-K Centers	26
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	59

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	7
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	59
# of Early Release Days	7
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	5,230
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	15
# of Bus Drivers	261
# of Substitutes (Permanent and Part-Time)	55
# of Bus Attendants	71
# of Technicians	17
# of Additional Fleet Maintenance Positions	3
# of Additional Operations Positions (Non-Supervisory)	18
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
Total Transportation Positions	443

Bus and Facility Summary

Buses in Daily Service on FEFP Report	262
Percent Fleet Used Primarily for Special Needs	30.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	6
# of Fuel Sites	4
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	5,001,460
Field/Activity Trip Miles	255,720
Total Miles	5,257,180

Current Bus Statistics*

Total Buses	334
Diesel	334
Gas	0
Alternate Fuels	0
With Lift	62
With A/C	334
With Lapbelts	334

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$8,456,792
Total Benefits	\$4,624,623
Total Motor Fuel	\$1,930,427
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$4,996,713
Total Transportation Expenditures	\$18,078,128
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$20,501,972

Funding Summary

State Allocation	\$6,984,140
Summer School Allocation	\$48,789
Average Bus Occupancy	66.44
Average Bus Occupancy Index	.9765
Annual Allocation per Student	\$364
Annual Supplement per Student w/Disabilities	\$1,391
Florida Price Level Index (FPLI)	1.0246

Columbia District Schools (12)

Ms. Carol Alford, Transportation Director
 218 Northwest CR 25A
 Lake City, FL 32055
 Phone: (386) 758-4960
 Fax: (386) 758-4937
 E-mail: alford_c@firm.edu

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	9,810	# of Students Center-to-Center	29
Eligible Students Transported	4,688	# of Pre-K Students	71
Percent Enrollment Transported	47.79%	# Teen Parent Students	2
# Non-Eligible Students Transported	111	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	146

District Demographics

Area	797 sq. mi
Population	85 per sq. mi
Road Miles	
Paved	759
Nonpaved	371

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	14
# of Teen Parent Centers	1
# of Pre-K Centers	0
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	14

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	14
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	2,500
Court-Ordered Busing for Racial Balance	CO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	4
# of Bus Drivers	83
# of Substitutes (Permanent and Part-Time)	15
# of Bus Attendants	23
# of Technicians	8
# of Additional Fleet Maintenance Positions	1
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
Total Transportation Positions	136

CO = Court Ordered
 DI = District Imposed

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	84	Total Buses	123
Percent Fleet Used Primarily for Special Needs	25.00%	Diesel	123
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	4	With Lift	26
Percent of Fleet Compounded	30.00%	With A/C	78
Annual School Bus Miles Traveled		With Lapbelts	77
Route Miles	1,750,000	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	54,702		
Total Miles	1,804,702		

Expenditure Summary		Funding Summary	
Total Salaries	\$2,416,285	State Allocation	\$2,141,624
Total Benefits	\$1,092,232	Summer School Allocation	\$25,761
Total Motor Fuel	\$736,170	Average Bus Occupancy	55.80
Bus Purchases	\$0	Average Bus Occupancy Index	.9510
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,177,413	Annual Allocation per Student	\$387
Total Transportation Expenditures	\$4,685,930	Annual Supplement per Student w/Disabilities	\$1,481
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,459,892	Florida Price Level Index (FPLI)	0.9951

Miami-Dade District Schools (13)

Mr. Jerry Klein, Admin. Director, Transportation
 15401 Southwest 117th Avenue
 Miami, FL 33177
 Phone: (305) 234-3365
 Fax: (305) 234-8024
 E-mail: jklein@dadeschools.net

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	347,406	# of Students Center-to-Center	493
Eligible Students Transported	60,860	# of Pre-K Students	910
Percent Enrollment Transported	17.52%	# Teen Parent Students	281
# Non-Eligible Students Transported	3,148	# Hazardous Walking Students	433
		# of K-12 Students w/Disabilities	4,034

District Demographics

Area	1,945 sq. mi
Population	1,284 per sq. mi
Road Miles	
Paved	6,203
Nonpaved	437

School Demographics

Total # of Charter Schools	98
Total # of Choice Schools	62
# of ESE Centers	9
# of Teen Parent Centers	2
# of Pre-K Centers	20
# Charter Schools Served by Bus	31
# of School Centers Served by Bus	331

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	290
# of Early Release Days	48
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	16,576
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	58
# of Bus Drivers	1,101
# of Substitutes (Permanent and Part-Time)	181
# of Bus Attendants	608
# of Technicians	83
# of Additional Fleet Maintenance Positions	56
# of Additional Operations Positions (Non-Supervisory)	98
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	61
Total Transportation Positions	2,246

Bus and Facility Summary

Buses in Daily Service on FEFP Report	1,194
Percent Fleet Used Primarily for Special Needs	40.00%
# of Bus Maintenance Facilities	8
# of Bus Compounds	8
# of Fuel Sites	10
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	23,151,019
Field/Activity Trip Miles	0
Total Miles	23,151,019

Current Bus Statistics*

Total Buses	1,480
Diesel	1,480
Gas	0
Alternate Fuels	0
With Lift	414
With A/C	1,035
With Lapbelts	1,125

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$41,458,045
Total Benefits	\$20,432,704
Total Motor Fuel	\$6,752,179
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$22,018,081
Total Transportation Expenditures	\$83,908,830
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$94,976,016

Funding Summary

State Allocation	\$25,466,888
Summer School Allocation	\$263,500
Average Bus Occupancy	50.03
Average Bus Occupancy Index	.9372
Annual Allocation per Student	\$338
Annual Supplement per Student w/Disabilities	\$1,292
Florida Price Level Index (FPLI)	1.0115

DeSoto District Schools (14)

Ms. Georgia Holmes, Assistant Director
 530 LaSolona Avenue
 Arcadia, FL 34266
 Phone: (863) 494-4222 ext 153
 Fax: (863) 494-0842
 E-mail: georgia.holmes@desoto.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	4,938	# of Students Center-to-Center	29
Eligible Students Transported	1,688	# of Pre-K Students	45
Percent Enrollment Transported	34.18%	# Teen Parent Students	7
# Non-Eligible Students Transported	469	# Hazardous Walking Students	72
		# of K-12 Students w/Disabilities	48

District Demographics

Area	637 sq. mi
Population	55 per sq. mi
Road Miles	
Paved	418
Nonpaved	15

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	7
# of Early Release Days	1
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	783
Court-Ordered Busing for Racial Balance	No
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	26
# of Substitutes (Permanent and Part-Time)	1
# of Bus Attendants	5
# of Technicians	3
# of Additional Fleet Maintenance Positions	1
# of Additional Operations Positions (Non-Supervisory)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	41

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	25	Total Buses	41
Percent Fleet Used Primarily for Special Needs	13.00%	Diesel	41
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	6
Percent of Fleet Compounded	100.00%	With A/C	25
Annual School Bus Miles Traveled		With Lapbelts	28
Route Miles	439,671	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	26,488		
Total Miles	466,159		

Expenditure Summary		Funding Summary	
Total Salaries	\$889,587	State Allocation	\$799,855
Total Benefits	\$498,959	Summer School Allocation	\$2,533
Total Motor Fuel	\$232,678	Average Bus Occupancy	66.36
Bus Purchases	\$27,000	Average Bus Occupancy Index	.9763
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$411,898	Annual Allocation per Student	\$391
Total Transportation Expenditures	\$1,827,444	Annual Supplement per Student w/Disabilities	\$1,495
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,032,169	Florida Price Level Index (FPLI)	1.0043

Dixie District Schools (15)

Mr. PJ Hope, Transportation Director
 P.O. Box 880
 Cross City, FL 32628-0880
 Phone: (352) 498-6153
 Fax: (352) 498-1330
 E-mail: PJHope@dixie.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	2,044	# of Students Center-to-Center	0
Eligible Students Transported	1,237	# of Pre-K Students	41
Percent Enrollment Transported	60.52%	# Teen Parent Students	3
# Non-Eligible Students Transported	160	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	26

District Demographics

Area	704 sq. mi
Population	23 per sq. mi
Road Miles	
Paved	272
Nonpaved	240

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	2
# of ESE Centers	4
# of Teen Parent Centers	2
# of Pre-K Centers	3
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	4
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	607
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	24
# of Substitutes (Permanent and Part-Time)	11
# of Bus Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	40

Bus and Facility Summary

Buses in Daily Service on FEFP Report	24
Percent Fleet Used Primarily for Special Needs	8.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	24.00%
Annual School Bus Miles Traveled	
Route Miles	326,000
Field/Activity Trip Miles	7,500
Total Miles	333,500

Current Bus Statistics*

Total Buses	30
Diesel	30
Gas	0
Alternate Fuels	0
With Lift	2
With A/C	
With Lapbelts	28

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$501,871
Total Benefits	\$294,958
Total Motor Fuel	\$140,168
Bus Purchases	\$266,750
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$244,982
Total Transportation Expenditures	\$1,308,561
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,264,267

Funding Summary

State Allocation	\$521,696
Summer School Allocation	\$0
Average Bus Occupancy	51.50
Average Bus Occupancy Index	.9407
Annual Allocation per Student	\$387
Annual Supplement per Student w/Disabilities	\$1,480
Florida Price Level Index (FPLI)	0.9874

Duval District Schools (16)

Ms. Leslee Russell, Director of Transportation
 129 King Street
 Jacksonville, FL 32204-2409
 Phone: (904) 858-6251
 Fax: (904) 858-6240
 E-mail: russelll@duvalschools.org

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	123,995	# of Students Center-to-Center	223
Eligible Students Transported	44,755	# of Pre-K Students	501
Percent Enrollment Transported	36.09%	# Teen Parent Students	21
# Non-Eligible Students Transported	3,442	# Hazardous Walking Students	1,486
		# of K-12 Students w/Disabilities	2,001

District Demographics

Area	774 sq. mi
Population	1,117 per sq. mi
Road Miles	
Paved	3,818
Nonpaved	6

School Demographics

Total # of Charter Schools	13
Total # of Choice Schools	95
# of ESE Centers	67
# of Teen Parent Centers	25
# of Pre-K Centers	39
# Charter Schools Served by Bus	7
# of School Centers Served by Bus	149

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	22
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	167
# of Early Release Days	16
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	8,583
Court-Ordered Busing for Racial Balance	DI
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	8
# of Bus Drivers	0
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	0
# of Technicians	0
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	11
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	6
Total Transportation Positions	25

Bus and Facility Summary

Buses in Daily Service on FEFP Report	917
Percent Fleet Used Primarily for Special Needs	27.00%
# of Bus Maintenance Facilities	6
# of Bus Compounds	8
# of Fuel Sites	52
Percent of Fleet Compounded	90.00%
Annual School Bus Miles Traveled	
Route Miles	16,076,401
Field/Activity Trip Miles	1,005,578
Total Miles	17,081,979

Current Bus Statistics*

Total Buses	913
Diesel	913
Gas	0
Alternate Fuels	0
With Lift	275
With A/C	320
With Lapbelts	908

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,062,855
Total Benefits	\$372,448
Total Motor Fuel	\$3,852,856
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$51,126,919
Total Transportation Expenditures	\$52,562,221
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$52,562,221

Funding Summary

State Allocation	\$18,586,979
Summer School Allocation	\$224,735
Average Bus Occupancy	48.47
Average Bus Occupancy Index	.9334
Annual Allocation per Student	\$339
Annual Supplement per Student w/Disabilities	\$1,298
Florida Price Level Index (FPLI)	1.0131

Escambia District Schools (17)

Mr. Robert Doss, Director of Transportation
 100 East Texar Drive
 Pensacola, FL 32503
 Phone: (850) 469-5488
 Fax: (850) 469-5661
 E-mail: rdoss1@escambia.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	40,227	# of Students Center-to-Center	164
Eligible Students Transported	23,416	# of Pre-K Students	189
Percent Enrollment Transported	58.21%	# Teen Parent Students	38
# Non-Eligible Students Transported	1,558	# Hazardous Walking Students	5,297
		# of K-12 Students w/Disabilities	897

District Demographics

Area	664 sq. mi
Population	448 per sq. mi
Road Miles	
Paved	1,788
Nonpaved	115

School Demographics

Total # of Charter Schools	7
Total # of Choice Schools	14
# of ESE Centers	52
# of Teen Parent Centers	11
# of Pre-K Centers	18
# Charter Schools Served by Bus	7
# of School Centers Served by Bus	57

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	7
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	6
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	9,151
Court-Ordered Busing for Racial Balance	DI
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	10
# of Bus Drivers	304
# of Substitutes (Permanent and Part-Time)	43
# of Bus Attendants	135
# of Technicians	24
# of Additional Fleet Maintenance Positions	21
# of Additional Operations Positions (Non-Supervisory)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	5
Total Transportation Positions	544

Bus and Facility Summary

Buses in Daily Service on FEFP Report	324
Percent Fleet Used Primarily for Special Needs	20.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	37
# of Fuel Sites	6
Percent of Fleet Compounded	58.00%
Annual School Bus Miles Traveled	
Route Miles	5,950,072
Field/Activity Trip Miles	100,433
Total Miles	6,050,505

Current Bus Statistics*

Total Buses	454
Diesel	454
Gas	0
Alternate Fuels	0
With Lift	60
With A/C	230
With Lapbelts	326

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$8,201,990
Total Benefits	\$4,189,051
Total Motor Fuel	\$2,371,964
Bus Purchases	\$2,884,610
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$4,165,389
Total Transportation Expenditures	\$19,441,040
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$19,559,586

Funding Summary

State Allocation	\$9,931,309
Summer School Allocation	\$74,759
Average Bus Occupancy	71.64
Average Bus Occupancy Index	.9890
Annual Allocation per Student	\$359
Annual Supplement per Student w/Disabilities	\$1,373
Florida Price Level Index (FPLI)	0.9967

Flagler District Schools (18)

Mr. J. Bruce Preece, Supervisor of Operations
 P.O. Box 755
 Bunnell, FL 32110
 Phone: (386) 586-2145
 Fax: (386) 586-8294
 E-mail: preecej@flaglerschools.com

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	12,931	# of Students Center-to-Center	0
Eligible Students Transported	8,278	# of Pre-K Students	43
Percent Enrollment Transported	64.02%	# Teen Parent Students	0
# Non-Eligible Students Transported	1,053	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	241

District Demographics

Area	485 sq. mi
Population	197 per sq. mi
Road Miles	
Paved	740
Nonpaved	135

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	10
# of ESE Centers	9
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	10
# of Early Release Days	5
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	1,171
Court-Ordered Busing for Racial Balance	CO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	4
# of Bus Drivers	86
# of Substitutes (Permanent and Part-Time)	17
# of Bus Attendants	23
# of Technicians	4
# of Additional Fleet Maintenance Positions	6
# of Additional Operations Positions (Non-Supervisory)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
Total Transportation Positions	146

CO = Court Ordered
 DI = District Imposed

Bus and Facility Summary

Buses in Daily Service on FEFP Report	165
Percent Fleet Used Primarily for Special Needs	25.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
# of Fuel Sites	1
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	1,402,920
Field/Activity Trip Miles	86,274
Total Miles	1,489,194

Current Bus Statistics*

Total Buses	133
Diesel	133
Gas	0
Alternate Fuels	0
With Lift	29
With A/C	64
With Lapbelts	95

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$2,644,638
Total Benefits	\$861,481
Total Motor Fuel	\$736,052
Bus Purchases	\$196,750
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,200,127
Total Transportation Expenditures	\$4,902,996
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,235,631

Funding Summary

State Allocation	\$3,356,472
Summer School Allocation	\$18,929
Average Bus Occupancy	50.17
Average Bus Occupancy Index	.9375
Annual Allocation per Student	\$357
Annual Supplement per Student w/Disabilities	\$1,363
Florida Price Level Index (FPLI)	0.9964

Franklin District Schools (19)

Mr. Robert Coursey, Transportation Director
 166 Ave L
 Apalachicola, FL 32320
 Phone: (850) 653-9810
 Fax: (850) 653-1037
 E-mail: rcoursey@franklin.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	1,350	# of Students Center-to-Center	0
Eligible Students Transported	847	# of Pre-K Students	0
Percent Enrollment Transported	62.74%	# Teen Parent Students	0
# Non-Eligible Students Transported	22	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	5

District Demographics

Area	534 sq. mi
Population	22 per sq. mi
Road Miles	
Paved	179
Nonpaved	109

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	2

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	2
# of Early Release Days	8
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	243
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	15
# of Substitutes (Permanent and Part-Time)	3
# of Bus Attendants	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	22

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	22	Total Buses	24
Percent Fleet Used Primarily for Special Needs	0.00%	Diesel	24
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	2
Percent of Fleet Compounded	40.00%	With A/C	22
Annual School Bus Miles Traveled		With Lapbelts	19
Route Miles	191,426	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	17,109		
Total Miles	208,535		

Expenditure Summary		Funding Summary	
Total Salaries	\$384,625	State Allocation	\$322,057
Total Benefits	\$243,710	Summer School Allocation	\$2,008
Total Motor Fuel	\$106,085	Average Bus Occupancy	38.27
Bus Purchases	\$101,267	Average Bus Occupancy Index	.9090
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$253,150	Annual Allocation per Student	\$370
Total Transportation Expenditures	\$982,752	Annual Supplement per Student w/Disabilities	\$1,413
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,085,403	Florida Price Level Index (FPLI)	0.9819

Gadsden District Schools (20)

Mr. Joe Lewis, Director of Transportation
 35 Martin Luther King Jr., Blvd.
 Quincy, FL 32351
 Phone: (850) 627-6858
 Fax: (850) 875-8895
 E-mail: LewisJoe@mail.gcps.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	6,300	# of Students Center-to-Center	0
Eligible Students Transported	3,565	# of Pre-K Students	46
Percent Enrollment Transported	56.59%	# Teen Parent Students	8
# Non-Eligible Students Transported	806	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	164

District Demographics

Area	516 sq. mi
Population	90 per sq. mi
Road Miles	
Paved	592
Nonpaved	252

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	4
# of ESE Centers	6
# of Teen Parent Centers	2
# of Pre-K Centers	8
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	17

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	19
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	19
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	66
# of Substitutes (Permanent and Part-Time)	15
# of Bus Attendants	25
# of Technicians	6
# of Additional Fleet Maintenance Positions	2
# of Additional Operations Positions (Non-Supervisory)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
Total Transportation Positions	120

CO = Court Ordered
 DI = District Imposed

Bus and Facility Summary

Buses in Daily Service on FEFP Report	67
Percent Fleet Used Primarily for Special Needs	15.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
# of Fuel Sites	1
Percent of Fleet Compounded	65.00%
Annual School Bus Miles Traveled	
Route Miles	1,333,858
Field/Activity Trip Miles	105,355
Total Miles	1,439,213

Current Bus Statistics*

Total Buses	92
Diesel	92
Gas	0
Alternate Fuels	0
With Lift	12
With A/C	25
With Lapbelts	69

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$2,007,523
Total Benefits	\$702,791
Total Motor Fuel	\$503,542
Bus Purchases	\$1,818,042
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,211,227
Total Transportation Expenditures	\$5,739,583
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,542,564

Funding Summary

State Allocation	\$1,684,717
Summer School Allocation	\$18,224
Average Bus Occupancy	53.21
Average Bus Occupancy Index	.9448
Annual Allocation per Student	\$382
Annual Supplement per Student w/Disabilities	\$1,460
Florida Price Level Index (FPLI)	0.9914

Gilchrist District Schools (21)

Mr. David Spencer, Director of Operations
 1699 U.S. 129 South
 Bell, FL 32619
 Phone: (352) 463-3230
 Fax: (352) 463-3423
 E-mail: spencerd@mygcsd.org

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	2,636	# of Students Center-to-Center	0
Eligible Students Transported	1,244	# of Pre-K Students	24
Percent Enrollment Transported	47.19%	# Teen Parent Students	1
# Non-Eligible Students Transported	138	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	23

District Demographics

Area	349 sq. mi
Population	49 per sq. mi
Road Miles	
Paved	159
Nonpaved	358

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	4
# of Teen Parent Centers	2
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	4
# of Early Release Days	12
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	607
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	29
# of Substitutes (Permanent and Part-Time)	10
# of Bus Attendants	4
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	47

Bus and Facility Summary

Buses in Daily Service on FEFP Report	29
Percent Fleet Used Primarily for Special Needs	7.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	58.00%
Annual School Bus Miles Traveled	
Route Miles	375,002
Field/Activity Trip Miles	29,609
Total Miles	404,611

Current Bus Statistics*

Total Buses	44
Diesel	44
Gas	0
Alternate Fuels	0
With Lift	3
With A/C	21
With Lapbelts	22

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$604,230
Total Benefits	\$238,065
Total Motor Fuel	\$161,845
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$308,413
Total Transportation Expenditures	\$1,150,708
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,414,875

Funding Summary

State Allocation	\$535,160
Summer School Allocation	\$614
Average Bus Occupancy	43.60
Average Bus Occupancy Index	.9217
Annual Allocation per Student	\$398
Annual Supplement per Student w/Disabilities	\$1,521
Florida Price Level Index (FPLI)	0.9924

Glades District Schools (22)

Mr. Scott Bass, Director, Administrative Services
 P.O. Box 459
 Moore Haven, FL 33471
 Phone: (863) 946-0323 ext 13
 Fax: (863) 946-1529
 E-mail: scott.bass@gladesschools.org

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	1,439	# of Students Center-to-Center	0
Eligible Students Transported	522	# of Pre-K Students	0
Percent Enrollment Transported	36.28%	# Teen Parent Students	0
# Non-Eligible Students Transported	98	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	4

District Demographics

Area	774 sq. mi
Population	17 per sq. mi
Road Miles	
Paved	196
Nonpaved	3

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	3

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	3
# of Early Release Days	0
# of Year-Round Schools	2
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	368
Court-Ordered Busing for Racial Balance	CO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	15
# of Substitutes (Permanent and Part-Time)	5
# of Bus Attendants	3
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	0
Total Transportation Positions	25

Bus and Facility Summary

Buses in Daily Service on FEFP Report	11
Percent Fleet Used Primarily for Special Needs	0.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	50.00%
Annual School Bus Miles Traveled	
Route Miles	160,200
Field/Activity Trip Miles	22,937
Total Miles	183,137

Current Bus Statistics*

Total Buses	17
Diesel	17
Gas	0
Alternate Fuels	0
With Lift	2
With A/C	
With Lapbelts	10

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$248,030
Total Benefits	\$97,254
Total Motor Fuel	\$96,735
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$172,718
Total Transportation Expenditures	\$518,002
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$619,961

Funding Summary

State Allocation	\$207,407
Summer School Allocation	\$0
Average Bus Occupancy	47.45
Average Bus Occupancy Index	.9310
Annual Allocation per Student	\$387
Annual Supplement per Student w/Disabilities	\$1,481
Florida Price Level Index (FPLI)	1.007

Gulf District Schools (23)

Mr. Greg Layfield, Transportation Coordinator
 150 Middle School Road
 Port St. Joe, FL 32456
 Phone: (850) 229-8369
 Fax: (850) 229-8371
 E-mail: glayfield@gulf.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	2,014	# of Students Center-to-Center	0
Eligible Students Transported	898	# of Pre-K Students	2
Percent Enrollment Transported	44.59%	# Teen Parent Students	0
# Non-Eligible Students Transported	104	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	32

District Demographics

Area	565 sq. mi
Population	28 per sq. mi
Road Miles	
Paved	249
Nonpaved	92

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	4
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	515
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	21
# of Substitutes (Permanent and Part-Time)	3
# of Bus Attendants	2
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	31

CO = Court Ordered
 DI = District Imposed

Bus and Facility Summary

Buses in Daily Service on FEFP Report	21
Percent Fleet Used Primarily for Special Needs	2.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	10.00%
Annual School Bus Miles Traveled	
Route Miles	184,968
Field/Activity Trip Miles	49,293
Total Miles	234,261

Current Bus Statistics*

Total Buses	29
Diesel	29
Gas	0
Alternate Fuels	0
With Lift	2
With A/C	18
With Lapbelts	15

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$422,403
Total Benefits	\$209,564
Total Motor Fuel	\$140,897
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$306,017
Total Transportation Expenditures	\$937,983
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,132,632

Funding Summary

State Allocation	\$360,564
Summer School Allocation	\$2,341
Average Bus Occupancy	42.74
Average Bus Occupancy Index	.9197
Annual Allocation per Student	\$371
Annual Supplement per Student w/Disabilities	\$1,419
Florida Price Level Index (FPLI)	0.9867

Hamilton District Schools (24)

Mr. Frederick Robinson, Coordinator of General Services
 426 15th Avenue, SW
 Jasper, FL 32052
 Phone: (386) 792-6585
 Fax: (386) 792-3403
 E-mail: robinson_f1@firn.edu

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	1,799	# of Students Center-to-Center	0
Eligible Students Transported	779	# of Pre-K Students	3
Percent Enrollment Transported	43.30%	# Teen Parent Students	1
# Non-Eligible Students Transported	297	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	18

District Demographics

Area	515 sq. mi
Population	29 per sq. mi
Road Miles	
Paved	222
Nonpaved	353

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	3
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	5
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	525
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	15
# of Substitutes (Permanent and Part-Time)	12
# of Bus Attendants	2
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	35

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	23	Total Buses	32
Percent Fleet Used Primarily for Special Needs	10.00%	Diesel	32
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	4
Percent of Fleet Compounded	60.00%	With A/C	18
Annual School Bus Miles Traveled		With Lapbelts	24
Route Miles	436,304	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	49,462		
Total Miles	485,766		

Expenditure Summary		Funding Summary	
Total Salaries	\$564,156	State Allocation	\$322,925
Total Benefits	\$189,380	Summer School Allocation	\$3,273
Total Motor Fuel	\$234,579	Average Bus Occupancy	34.53
Bus Purchases	\$227,286	Average Bus Occupancy Index	.9000
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$470,922	Annual Allocation per Student	\$374
Total Transportation Expenditures	\$1,451,744	Annual Supplement per Student w/Disabilities	\$1,430
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,433,011	Florida Price Level Index (FPLI)	0.9896

Hardee District Schools (25)

Mr. Rob Krahl, Director of Transportation
 P.O. Drawer 1678
 Wauchula, FL 33873
 Phone: (863) 773-4754
 Fax: (863) 773-5682
 E-mail: rkrahl@hardee.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	5,036	# of Students Center-to-Center	5
Eligible Students Transported	2,366	# of Pre-K Students	25
Percent Enrollment Transported	46.98%	# Teen Parent Students	13
# Non-Eligible Students Transported	443	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	41

District Demographics

Area	637 sq. mi
Population	44 per sq. mi
Road Miles	
Paved	364
Nonpaved	204

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	6
# of Teen Parent Centers	2
# of Pre-K Centers	4
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	8
# of Early Release Days	5
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	745
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	31
# of Substitutes (Permanent and Part-Time)	6
# of Bus Attendants	5
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
Total Transportation Positions	50

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	31	Total Buses	50
Percent Fleet Used Primarily for Special Needs	7.00%	Diesel	50
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	7
Percent of Fleet Compounded	100.00%	With A/C	27
Annual School Bus Miles Traveled		With Lapbelts	24
Route Miles	575,964	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	39,084		
Total Miles	615,048		

Expenditure Summary		Funding Summary	
Total Salaries	\$1,009,349	State Allocation	\$1,023,764
Total Benefits	\$493,969	Summer School Allocation	\$0
Total Motor Fuel	\$293,405	Average Bus Occupancy	76.02
Bus Purchases	\$437,302	Average Bus Occupancy Index	.9994
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$517,810	Annual Allocation per Student	\$391
Total Transportation Expenditures	\$2,458,430	Annual Supplement per Student w/Disabilities	\$1,496
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,308,467	Florida Price Level Index (FPLI)	0.999

Hendry District Schools (26)

Dr. Larry Worth, Director of Operations & Facilities
 P.O.Box 1980
 LaBelle, FL 33975
 Phone: (863) 517-1204
 Fax: (863) 674-4193
 E-mail: worthl@hendry.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	6,821	# of Students Center-to-Center	0
Eligible Students Transported	3,336	# of Pre-K Students	21
Percent Enrollment Transported	48.91%	# Teen Parent Students	16
# Non-Eligible Students Transported	1,252	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	55

District Demographics

Area	1,153 sq. mi
Population	34 per sq. mi
Road Miles	
Paved	414
Nonpaved	37

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	12

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	12
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	383
Court-Ordered Busing for Racial Balance	CO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	68
# of Substitutes (Permanent and Part-Time)	4
# of Bus Attendants	6
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
Total Transportation Positions	86

Bus and Facility Summary

Buses in Daily Service on FEFP Report	52
Percent Fleet Used Primarily for Special Needs	8.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	75.00%
Annual School Bus Miles Traveled	
Route Miles	800,000
Field/Activity Trip Miles	125,000
Total Miles	925,000

Current Bus Statistics*

Total Buses	70
Diesel	70
Gas	0
Alternate Fuels	0
With Lift	7
With A/C	8
With Lapbelts	49

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,429,467
Total Benefits	\$823,472
Total Motor Fuel	\$415,261
Bus Purchases	\$180,739
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$768,877
Total Transportation Expenditures	\$3,202,555
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,503,804

Funding Summary

State Allocation	\$1,368,488
Summer School Allocation	\$11,360
Average Bus Occupancy	64.14
Average Bus Occupancy Index	.9710
Annual Allocation per Student	\$378
Annual Supplement per Student w/Disabilities	\$1,445
Florida Price Level Index (FPLI)	1.0108

Hernando District Schools (27)

Ms. Theresa Brunner, Acting Director of Transportation
 3339 California Street
 Brooksville, FL 34609
 Phone: (352) 797-7003
 Fax: (352) 797-7103
 E-mail: brunner_t@hcsb.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	22,711	# of Students Center-to-Center	0
Eligible Students Transported	12,179	# of Pre-K Students	69
Percent Enrollment Transported	53.63%	# Teen Parent Students	46
# Non-Eligible Students Transported	2,114	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	90

District Demographics

Area	478 sq. mi
Population	361 per sq. mi
Road Miles	
Paved	1,205
Nonpaved	506

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	5
# of ESE Centers	16
# of Teen Parent Centers	2
# of Pre-K Centers	5
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	23

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	5
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	23
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	3,931
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	9
# of Bus Drivers	169
# of Substitutes (Permanent and Part-Time)	16
# of Bus Attendants	43
# of Technicians	8
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	5
Total Transportation Positions	253

Bus and Facility Summary

Buses in Daily Service on FEFP Report	158
Percent Fleet Used Primarily for Special Needs	22.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	3,243,428
Field/Activity Trip Miles	185,199
Total Miles	3,428,627

Current Bus Statistics*

Total Buses	197
Diesel	197
Gas	0
Alternate Fuels	0
With Lift	27
With A/C	197
With Lapbelts	177

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$4,504,900
Total Benefits	\$2,219,029
Total Motor Fuel	\$1,489,563
Bus Purchases	\$839,691
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$2,541,896
Total Transportation Expenditures	\$10,105,516
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$10,730,327

Funding Summary

State Allocation	\$4,736,198
Summer School Allocation	\$11,973
Average Bus Occupancy	77.07
Average Bus Occupancy Index	1.0020
Annual Allocation per Student	\$376
Annual Supplement per Student w/Disabilities	\$1,439
Florida Price Level Index (FPLI)	1.0021

Highlands District Schools (28)

Ms. Carlene Varnes, Interim Transportation Director
 426 School Street
 Sebring, FL 33870
 Phone: (863) 471-5764
 Fax: (863) 471-5605
 E-mail: varnesc@highlands.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	12,128	# of Students Center-to-Center	0
Eligible Students Transported	5,974	# of Pre-K Students	42
Percent Enrollment Transported	49.26%	# Teen Parent Students	25
# Non-Eligible Students Transported	226	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	174

District Demographics

Area	1,029 sq. mi
Population	96 per sq. mi
Road Miles	
Paved	1,230
Nonpaved	307

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	17
# of Teen Parent Centers	3
# of Pre-K Centers	7
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	17

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	17
# of Early Release Days	10
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	1,648
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	5
# of Bus Drivers	107
# of Substitutes (Permanent and Part-Time)	36
# of Bus Attendants	25
# of Technicians	11
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	4
Total Transportation Positions	190

Bus and Facility Summary

Buses in Daily Service on FEFP Report	104
Percent Fleet Used Primarily for Special Needs	21.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
# of Fuel Sites	3
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	1,520,145
Field/Activity Trip Miles	73,464
Total Miles	1,593,609

Current Bus Statistics*

Total Buses	145
Diesel	145
Gas	0
Alternate Fuels	0
With Lift	31
With A/C	73
With Lapbelts	88

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$2,695,682
Total Benefits	\$1,733,331
Total Motor Fuel	\$628,809
Bus Purchases	\$313,887
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,437,579
Total Transportation Expenditures	\$6,180,479
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,830,568

Funding Summary

State Allocation	\$2,491,825
Summer School Allocation	\$15,481
Average Bus Occupancy	57.44
Average Bus Occupancy Index	.9549
Annual Allocation per Student	\$364
Annual Supplement per Student w/Disabilities	\$1,393
Florida Price Level Index (FPLI)	0.9986

Hillsborough District Schools (29)

Mr. John Franklin, Transportation General Manager
 9455 Harney Road
 Thonotosassa, FL 33592
 Phone: (813) 982-5511
 Fax: (813) 982-5550
 E-mail: john.franklin@sdhc.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	194,353	# of Students Center-to-Center	74
Eligible Students Transported	76,789	# of Pre-K Students	889
Percent Enrollment Transported	39.51%	# Teen Parent Students	84
# Non-Eligible Students Transported	12,690	# Hazardous Walking Students	10,972
		# of K-12 Students w/Disabilities	3,000

District Demographics

Area	1,051 sq. mi
Population	1,170 per sq. mi
Road Miles	
Paved	4,755
Nonpaved	15

School Demographics

Total # of Charter Schools	30
Total # of Choice Schools	211
# of ESE Centers	9
# of Teen Parent Centers	4
# of Pre-K Centers	87
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	0

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	27
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	229
# of Early Release Days	17
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	20,102
Court-Ordered Busing for Racial Balance	CO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	24
# of Bus Drivers	1,108
# of Substitutes (Permanent and Part-Time)	25
# of Bus Attendants	281
# of Technicians	86
# of Additional Fleet Maintenance Positions	10
# of Additional Operations Positions (Non-Supervisory)	33
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	24
Total Transportation Positions	1,591

CO = Court Ordered
 DI = District Imposed

Bus and Facility Summary

Buses in Daily Service on FEFP Report	988
Percent Fleet Used Primarily for Special Needs	23.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	1
# of Fuel Sites	12
Percent of Fleet Compounded	70.00%
Annual School Bus Miles Traveled	
Route Miles	16,032,652
Field/Activity Trip Miles	535,672
Total Miles	16,568,324

Current Bus Statistics*

Total Buses	1,413
Diesel	1,413
Gas	0
Alternate Fuels	0
With Lift	309
With A/C	915
With Lapbelts	879

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$33,199,013
Total Benefits	\$16,518,418
Total Motor Fuel	\$8,286,165
Bus Purchases	\$1,599,525
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$20,145,680
Total Transportation Expenditures	\$71,462,635
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$79,016,248

Funding Summary

State Allocation	\$34,197,549
Summer School Allocation	\$668,797
Average Bus Occupancy	77.44
Average Bus Occupancy Index	1.0029
Annual Allocation per Student	\$366
Annual Supplement per Student w/Disabilities	\$1,399
Florida Price Level Index (FPLI)	1.0124

Holmes District Schools (30)

Mr. Gil Anderson, Director of Transportation
 701 East Penn Avenue
 Bonifay, FL 32425
 Phone: (850) 547-9341 ext 256
 Fax: (850) 547-4848
 E-mail: andersong@hdsb.org

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	3,374	# of Students Center-to-Center	0
Eligible Students Transported	1,798	# of Pre-K Students	8
Percent Enrollment Transported	53.29%	# Teen Parent Students	0
# Non-Eligible Students Transported	347	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	39

District Demographics

Area	483 sq. mi
Population	41 per sq. mi
Road Miles	
Paved	226
Nonpaved	604

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	7
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	1,200
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	42
# of Substitutes (Permanent and Part-Time)	45
# of Bus Attendants	3
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
Total Transportation Positions	96

CO = Court Ordered
 DI = District Imposed

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	40	Total Buses	69
Percent Fleet Used Primarily for Special Needs	5.00%	Diesel	63
# of Bus Maintenance Facilities	1	Gas	6
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	4	With Lift	1
Percent of Fleet Compounded	50.00%	With A/C	8
Annual School Bus Miles Traveled		With Lapbelts	26
Route Miles	450,000	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	100,000		
Total Miles	550,000		

Expenditure Summary		Funding Summary	
Total Salaries	\$688,765	State Allocation	\$710,560
Total Benefits	\$283,796	Summer School Allocation	\$0
Total Motor Fuel	\$209,476	Average Bus Occupancy	44.73
Bus Purchases	\$106,347	Average Bus Occupancy Index	.9244
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$408,028	Annual Allocation per Student	\$381
Total Transportation Expenditures	\$1,486,935	Annual Supplement per Student w/Disabilities	\$1,457
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,751,348	Florida Price Level Index (FPLI)	0.9854

Indian River District Schools (31)

Mr. George Millar, Director of Transportation
 5235 41st Street
 Vero Beach, FL 32967
 Phone: (772) 978-8810
 Fax: (772) 978-8824
 E-mail: george.millar@indianriverschools.org

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	17,740	# of Students Center-to-Center	0
Eligible Students Transported	8,924	# of Pre-K Students	43
Percent Enrollment Transported	50.30%	# Teen Parent Students	30
# Non-Eligible Students Transported	479	# Hazardous Walking Students	1,199
		# of K-12 Students w/Disabilities	181

District Demographics

Area	503 sq. mi
Population	274 per sq. mi
Road Miles	
Paved	574
Nonpaved	402

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	7
# of ESE Centers	3
# of Teen Parent Centers	6
# of Pre-K Centers	8
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	23

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	25
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	2,581
Court-Ordered Busing for Racial Balance	CO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	6
# of Bus Drivers	83
# of Substitutes (Permanent and Part-Time)	14
# of Bus Attendants	20
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Additional Operations Positions (Non-Supervisory)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	5
Total Transportation Positions	138

Bus and Facility Summary

Buses in Daily Service on FEFP Report	85
Percent Fleet Used Primarily for Special Needs	22.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	99.00%
Annual School Bus Miles Traveled	
Route Miles	1,678,555
Field/Activity Trip Miles	153,278
Total Miles	1,831,833

Current Bus Statistics*

Total Buses	111
Diesel	108
Gas	0
Alternate Fuels	3
With Lift	13
With A/C	75
With Lapbelts	97

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$2,551,248
Total Benefits	\$997,460
Total Motor Fuel	\$705,075
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,409,840
Total Transportation Expenditures	\$4,958,548
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,746,413

Funding Summary

State Allocation	\$3,808,863
Summer School Allocation	\$27,085
Average Bus Occupancy	104.99
Average Bus Occupancy Index	1.0689
Annual Allocation per Student	\$391
Annual Supplement per Student w/Disabilities	\$1,495
Florida Price Level Index (FPLI)	1.01

Jackson District Schools (32)

Mr. John Hamilton, Director of Transportation
P.O. Box 5958
Marianna, FL 32447
Phone: (850) 482-9613
Fax: (850) 482-6148
E-mail: John.Hamilton@jcsb.org

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	7,161	# of Students Center-to-Center	66
Eligible Students Transported	3,810	# of Pre-K Students	32
Percent Enrollment Transported	53.20%	# Teen Parent Students	0
# Non-Eligible Students Transported	557	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	339

District Demographics

Area	916 sq. mi
Population	54 per sq. mi
Road Miles	
Paved	574
Nonpaved	901

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	15
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	10
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	16

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	10
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	1,568
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	86
# of Substitutes (Permanent and Part-Time)	15
# of Bus Attendants	17
# of Technicians	3
# of Additional Fleet Maintenance Positions	2
# of Additional Operations Positions (Non-Supervisory)	5
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
Total Transportation Positions	132

Bus and Facility Summary

Buses in Daily Service on FEFP Report	84
Percent Fleet Used Primarily for Special Needs	20.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	4
Percent of Fleet Compounded	25.00%
Annual School Bus Miles Traveled	
Route Miles	1,080,000
Field/Activity Trip Miles	100,000
Total Miles	1,180,000

Current Bus Statistics*

Total Buses	120
Diesel	120
Gas	0
Alternate Fuels	0
With Lift	16
With A/C	32
With Lapbelts	85

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,454,553
Total Benefits	\$551,053
Total Motor Fuel	\$573,046
Bus Purchases	\$631,692
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,228,884
Total Transportation Expenditures	\$3,866,182
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,013,086

Funding Summary

State Allocation	\$1,727,415
Summer School Allocation	\$14,615
Average Bus Occupancy	44.42
Average Bus Occupancy Index	.9237
Annual Allocation per Student	\$383
Annual Supplement per Student w/Disabilities	\$1,466
Florida Price Level Index (FPLI)	0.9856

Jefferson District Schools (33)

Mr. Alfreddie Hightower, Supervisor of Transportation
 1490 West Washington Street
 Monticello, FL 32344
 Phone: (850) 342-0136
 Fax: (850) 342-0124
 E-mail: hightowe_a@firm.edu

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	1,104	# of Students Center-to-Center	3
Eligible Students Transported	697	# of Pre-K Students	13
Percent Enrollment Transported	63.13%	# Teen Parent Students	0
# Non-Eligible Students Transported	73	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	28

District Demographics

Area	598 sq. mi
Population	25 per sq. mi
Road Miles	
Paved	216
Nonpaved	368

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	1
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	1

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	3
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Number of Bus Stops	206
Court-Ordered Busing for Racial Balance	No
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	14
# of Substitutes (Permanent and Part-Time)	2
# of Bus Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	2
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	23

Bus and Facility Summary

Buses in Daily Service on FEFP Report	16
Percent Fleet Used Primarily for Special Needs	21.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	0.00%
Annual School Bus Miles Traveled	
Route Miles	237,948
Field/Activity Trip Miles	16,916
Total Miles	254,864

Current Bus Statistics*

Total Buses	23
Diesel	23
Gas	0
Alternate Fuels	0
With Lift	3
With A/C	17
With Lapbelts	11

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$417,094
Total Benefits	\$112,250
Total Motor Fuel	\$179,392
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$369,229
Total Transportation Expenditures	\$898,572
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,046,876

Funding Summary

State Allocation	\$307,667
Summer School Allocation	\$12,954
Average Bus Occupancy	43.34
Average Bus Occupancy Index	.9211
Annual Allocation per Student	\$396
Annual Supplement per Student w/Disabilities	\$1,514
Florida Price Level Index (FPLI)	0.9882

Lafayette District Schools (34)

Mr. Joey Pearson, Director of Transportation
 363 Northeast Crawford Street
 Mayo, FL 32066-9248
 Phone: (386) 294-4136
 Fax: (386) 294-3072
 E-mail: jpearson@lcsbmail.net

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	1,157	# of Students Center-to-Center	0
Eligible Students Transported	485	# of Pre-K Students	0
Percent Enrollment Transported	41.92%	# Teen Parent Students	0
# Non-Eligible Students Transported	92	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	0

District Demographics

Area	543 sq. mi
Population	16 per sq. mi
Road Miles	
Paved	147
Nonpaved	283

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	2

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	2
# of Early Release Days	15
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	220
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	11
# of Substitutes (Permanent and Part-Time)	6
# of Bus Attendants	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	21

CO = Court Ordered
 DI = District Imposed

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	11	Total Buses	18
Percent Fleet Used Primarily for Special Needs	0.00%	Diesel	18
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	0
Percent of Fleet Compounded	50.00%	With A/C	4
Annual School Bus Miles Traveled		With Lapbelts	5
Route Miles	147,960	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	15,937		
Total Miles	163,897		

Expenditure Summary		Funding Summary	
Total Salaries	\$305,188	State Allocation	\$192,789
Total Benefits	\$124,542	Summer School Allocation	\$0
Total Motor Fuel	\$78,126	Average Bus Occupancy	46.10
Bus Purchases	\$95,291	Average Bus Occupancy Index	.9277
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$149,652	Annual Allocation per Student	\$398
Total Transportation Expenditures	\$674,673	Annual Supplement per Student w/Disabilities	\$0
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$676,708	Florida Price Level Index (FPLI)	0.985

Lake District Schools (35)

Mr. David Solomon, Supervisor of Transportation
 529 West Ianthe Street
 Tavares, FL 32778
 Phone: (352) 253-6741
 Fax: (352) 742-2173
 E-mail: solomond@lake.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	41,110	# of Students Center-to-Center	185
Eligible Students Transported	18,422	# of Pre-K Students	133
Percent Enrollment Transported	44.81%	# Teen Parent Students	57
# Non-Eligible Students Transported	4,330	# Hazardous Walking Students	109
		# of K-12 Students w/Disabilities	728

District Demographics

Area	953 sq. mi
Population	312 per sq. mi
Road Miles	
Paved	1,959
Nonpaved	144

School Demographics

Total # of Charter Schools	11
Total # of Choice Schools	15
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	2
# Charter Schools Served by Bus	4
# of School Centers Served by Bus	39

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	44
# of Early Release Days	41
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	10,000
Court-Ordered Busing for Racial Balance	No
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	8
# of Bus Drivers	296
# of Substitutes (Permanent and Part-Time)	75
# of Bus Attendants	72
# of Technicians	28
# of Additional Fleet Maintenance Positions	2
# of Additional Operations Positions (Non-Supervisory)	10
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	10
Total Transportation Positions	511

Bus and Facility Summary

Buses in Daily Service on FEFP Report	291
Percent Fleet Used Primarily for Special Needs	25.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	6
# of Fuel Sites	5
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	5,391,810
Field/Activity Trip Miles	138,547
Total Miles	5,530,357

Current Bus Statistics*

Total Buses	359
Diesel	359
Gas	0
Alternate Fuels	0
With Lift	88
With A/C	270
With Lapbelts	300

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$7,259,281
Total Benefits	\$3,438,390
Total Motor Fuel	\$2,828,095
Bus Purchases	\$2,819,986
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$6,145,518
Total Transportation Expenditures	\$19,663,176
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$19,535,835

Funding Summary

State Allocation	\$7,972,372
Summer School Allocation	\$30,284
Average Bus Occupancy	62.33
Average Bus Occupancy Index	.9666
Annual Allocation per Student	\$368
Annual Supplement per Student w/Disabilities	\$1,408
Florida Price Level Index (FPLI)	1.0034

Lee District Schools (36)

Mr. Robert Morgan, Executive Director of Transportation
 14701 Six Mile Cypress Parkway
 Ft. Myers, FL 33912
 Phone: (239) 344-2520
 Fax: (239) 466-2780
 E-mail: robertM@leeschools.net

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	81,965	# of Students Center-to-Center	0
Eligible Students Transported	47,047	# of Pre-K Students	534
Percent Enrollment Transported	57.40%	# Teen Parent Students	62
# Non-Eligible Students Transported	2,179	# Hazardous Walking Students	1,580
		# of K-12 Students w/Disabilities	1,397

District Demographics

Area	804 sq. mi
Population	770 per sq. mi
Road Miles	
Paved	4,272
Nonpaved	18

School Demographics

Total # of Charter Schools	25
Total # of Choice Schools	85
# of ESE Centers	4
# of Teen Parent Centers	1
# of Pre-K Centers	39
# Charter Schools Served by Bus	17
# of School Centers Served by Bus	85

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	13
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	6,700
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	25
# of Bus Drivers	703
# of Substitutes (Permanent and Part-Time)	104
# of Bus Attendants	154
# of Technicians	43
# of Additional Fleet Maintenance Positions	9
# of Additional Operations Positions (Non-Supervisory)	36
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	8
Total Transportation Positions	1,082

Bus and Facility Summary

Buses in Daily Service on FEFP Report	771
Percent Fleet Used Primarily for Special Needs	26.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	5
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	13,000,000
Field/Activity Trip Miles	160,000
Total Miles	13,160,000

Current Bus Statistics*

Total Buses	859
Diesel	859
Gas	0
Alternate Fuels	0
With Lift	197
With A/C	657
With Lapbelts	697

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$23,930,001
Total Benefits	\$9,172,536
Total Motor Fuel	\$7,837,548
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$14,332,993
Total Transportation Expenditures	\$47,435,530
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$54,577,295

Funding Summary

State Allocation	\$19,446,010
Summer School Allocation	\$160,109
Average Bus Occupancy	60.89
Average Bus Occupancy Index	.9632
Annual Allocation per Student	\$357
Annual Supplement per Student w/Disabilities	\$1,365
Florida Price Level Index (FPLI)	1.0151

Leon District Schools (37)

Mr. Michael Moore, Director of Transportation
 440 Capital Circle NW
 Tallahassee, FL 32304
 Phone: (850) 488-2636
 Fax: (850) 922-4918
 E-mail: moorem@leonschools.net

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	33,326	# of Students Center-to-Center	125
Eligible Students Transported	11,233	# of Pre-K Students	390
Percent Enrollment Transported	33.71%	# Teen Parent Students	25
# Non-Eligible Students Transported	1,164	# Hazardous Walking Students	299
		# of K-12 Students w/Disabilities	747

District Demographics

Area	667 sq. mi
Population	413 per sq. mi
Road Miles	
Paved	1,267
Nonpaved	84

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	6
# of ESE Centers	2
# of Teen Parent Centers	1
# of Pre-K Centers	2
# Charter Schools Served by Bus	4
# of School Centers Served by Bus	44

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	44
# of Early Release Days	3
# of Year-Round Schools	2
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	5,347
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	9
# of Bus Drivers	173
# of Substitutes (Permanent and Part-Time)	1
# of Bus Attendants	56
# of Technicians	21
# of Additional Fleet Maintenance Positions	3
# of Additional Operations Positions (Non-Supervisory)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	8
Total Transportation Positions	273

Bus and Facility Summary

Buses in Daily Service on FEFP Report	164
Percent Fleet Used Primarily for Special Needs	36.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
# of Fuel Sites	1
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	2,426,189
Field/Activity Trip Miles	77,686
Total Miles	2,503,875

Current Bus Statistics*

Total Buses	225
Diesel	211
Gas	0
Alternate Fuels	14
With Lift	50
With A/C	160
With Lapbelts	155

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$6,359,795
Total Benefits	\$2,139,856
Total Motor Fuel	\$1,189,218
Bus Purchases	\$1,183,573
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$2,714,438
Total Transportation Expenditures	\$12,397,662
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,734,205

Funding Summary

State Allocation	\$5,141,761
Summer School Allocation	\$46,307
Average Bus Occupancy	66.99
Average Bus Occupancy Index	.9778
Annual Allocation per Student	\$357
Annual Supplement per Student w/Disabilities	\$1,366
Florida Price Level Index (FPLI)	0.9947

Levy District Schools (38)

Mr. Steven Tyson, Transportation Coordinator
 540 Marshburn Drive
 Bronson, FL 32621
 Phone: (352) 486-3336
 Fax: (352) 486-5253
 E-mail: tysons@levy.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	5,737	# of Students Center-to-Center	0
Eligible Students Transported	3,479	# of Pre-K Students	23
Percent Enrollment Transported	60.64%	# Teen Parent Students	10
# Non-Eligible Students Transported	192	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	135

District Demographics

Area	1,118 sq. mi
Population	36 per sq. mi
Road Miles	
Paved	718
Nonpaved	425

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	0
# of ESE Centers	13
# of Teen Parent Centers	1
# of Pre-K Centers	6
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	13

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	15
# of Early Release Days	12
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	2,013
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	70
# of Substitutes (Permanent and Part-Time)	25
# of Bus Attendants	10
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
Total Transportation Positions	115

Bus and Facility Summary

Buses in Daily Service on FEFP Report	71
Percent Fleet Used Primarily for Special Needs	15.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	5
Percent of Fleet Compounded	10.00%
Annual School Bus Miles Traveled	
Route Miles	1,235,103
Field/Activity Trip Miles	30,601
Total Miles	1,265,704

Current Bus Statistics*

Total Buses	93
Diesel	93
Gas	0
Alternate Fuels	0
With Lift	10
With A/C	25
With Lapbelts	66

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$2,042,597
Total Benefits	\$773,126
Total Motor Fuel	\$646,765
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$968,765
Total Transportation Expenditures	\$3,784,488
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,442,587

Funding Summary

State Allocation	\$1,648,808
Summer School Allocation	\$2,393
Average Bus Occupancy	48.83
Average Bus Occupancy Index	.9343
Annual Allocation per Student	\$403
Annual Supplement per Student w/Disabilities	\$1,542
Florida Price Level Index (FPLI)	0.9921

Liberty District Schools (39)

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 12926 NW CR12
 Bristol, FL 32321
 Phone: (850) 643-2275 ext 267
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Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	1,462	# of Students Center-to-Center	1
Eligible Students Transported	674	# of Pre-K Students	4
Percent Enrollment Transported	46.10%	# Teen Parent Students	0
# Non-Eligible Students Transported	102	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	34

District Demographics

Area	836 sq. mi
Population	10 per sq. mi
Road Miles	
Paved	130
Nonpaved	302

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	4
# of Early Release Days	4
# of Year-Round Schools	1
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	225
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	11
# of Substitutes (Permanent and Part-Time)	4
# of Bus Attendants	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	19

Bus and Facility Summary

Buses in Daily Service on FEFP Report	11
Percent Fleet Used Primarily for Special Needs	10.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	65.00%
Annual School Bus Miles Traveled	
Route Miles	132,000
Field/Activity Trip Miles	10,000
Total Miles	142,000

Current Bus Statistics*

Total Buses	24
Diesel	24
Gas	0
Alternate Fuels	0
With Lift	1
With A/C	8
With Lapbelts	12

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$282,101
Total Benefits	\$89,374
Total Motor Fuel	\$137,729
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$323,876
Total Transportation Expenditures	\$695,351
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$797,310

Funding Summary

State Allocation	\$336,658
Summer School Allocation	\$925
Average Bus Occupancy	60.77
Average Bus Occupancy Index	.9629
Annual Allocation per Student	\$412
Annual Supplement per Student w/Disabilities	\$1,574
Florida Price Level Index (FPLI)	0.9829

Madison District Schools (40)

Mr. Andy Barnes, Supervisor of Transportation
 210 Northeast Duval Avenue
 Madison, FL 32340
 Phone: (850) 973-1546
 Fax: (850) 973-5027
 E-mail: andy.barnes@madisonmail.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	2,720	# of Students Center-to-Center	0
Eligible Students Transported	1,581	# of Pre-K Students	0
Percent Enrollment Transported	58.13%	# Teen Parent Students	6
# Non-Eligible Students Transported	235	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	7

District Demographics

Area	692 sq. mi
Population	28 per sq. mi
Road Miles	
Paved	272
Nonpaved	463

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	6
# of Teen Parent Centers	2
# of Pre-K Centers	4
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	5
# of Early Release Days	10
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	2,557
Court-Ordered Busing for Racial Balance	CO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	38
# of Substitutes (Permanent and Part-Time)	16
# of Bus Attendants	3
# of Technicians	2
# of Additional Fleet Maintenance Positions	62
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	123

CO = Court Ordered
 DI = District Imposed

Bus and Facility Summary

Buses in Daily Service on FEFP Report	39
Percent Fleet Used Primarily for Special Needs	2.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	50.00%
Annual School Bus Miles Traveled	
Route Miles	239,911
Field/Activity Trip Miles	68,500
Total Miles	308,411

Current Bus Statistics*

Total Buses	59
Diesel	59
Gas	0
Alternate Fuels	0
With Lift	3
With A/C	25
With Lapbelts	22

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$832,912
Total Benefits	\$372,400
Total Motor Fuel	\$276,059
Bus Purchases	\$305,910
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$597,502
Total Transportation Expenditures	\$2,108,723
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,164,304

Funding Summary

State Allocation	\$599,494
Summer School Allocation	\$604
Average Bus Occupancy	40.53
Average Bus Occupancy Index	.9144
Annual Allocation per Student	\$375
Annual Supplement per Student w/Disabilities	\$1,434
Florida Price Level Index (FPLI)	0.9815

Manatee District Schools (41)

Mr. Don Ross, Director of Transportation
 215 Manatee Avenue East
 Bradenton, FL 34208
 Phone: (941) 708-8800 ext 1121
 Fax: (941) 708-8846
 E-mail: rossd@manateeschools.net

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	44,249	# of Students Center-to-Center	76
Eligible Students Transported	13,776	# of Pre-K Students	50
Percent Enrollment Transported	31.13%	# Teen Parent Students	64
# Non-Eligible Students Transported	584	# Hazardous Walking Students	405
		# of K-12 Students w/Disabilities	333

District Demographics

Area	741 sq. mi
Population	436 per sq. mi
Road Miles	
Paved	1,602
Nonpaved	90

School Demographics

Total # of Charter Schools	10
Total # of Choice Schools	52
# of ESE Centers	53
# of Teen Parent Centers	14
# of Pre-K Centers	28
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	54

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	52
# of Early Release Days	40
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	6,530
Court-Ordered Busing for Racial Balance	DI
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	12
# of Bus Drivers	154
# of Substitutes (Permanent and Part-Time)	49
# of Bus Attendants	63
# of Technicians	19
# of Additional Fleet Maintenance Positions	9
# of Additional Operations Positions (Non-Supervisory)	8
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	5
Total Transportation Positions	319

Bus and Facility Summary

Buses in Daily Service on FEFP Report	175
Percent Fleet Used Primarily for Special Needs	32.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	7
# of Fuel Sites	4
Percent of Fleet Compounded	95.00%
Annual School Bus Miles Traveled	
Route Miles	3,439,537
Field/Activity Trip Miles	133,015
Total Miles	3,572,552

Current Bus Statistics*

Total Buses	236
Diesel	234
Gas	0
Alternate Fuels	2
With Lift	52
With A/C	196
With Lapbelts	182

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$6,258,485
Total Benefits	\$2,441,815
Total Motor Fuel	\$1,767,955
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$4,280,072
Total Transportation Expenditures	\$12,980,371
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$14,602,446

Funding Summary

State Allocation	\$5,593,462
Summer School Allocation	\$38,597
Average Bus Occupancy	78.11
Average Bus Occupancy Index	1.0045
Annual Allocation per Student	\$367
Annual Supplement per Student w/Disabilities	\$1,404
Florida Price Level Index (FPLI)	1.0094

Marion District Schools (42)

Ms. Bobbie Engelhardt, Transportation Director
 5470 Northwest Gainesville Road
 Ocala, FL 34475
 Phone: (352) 671-7022
 Fax: (352) 671-4958
 E-mail: bobbie.engelhardt@marion.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	41,961	# of Students Center-to-Center	0
Eligible Students Transported	21,356	# of Pre-K Students	174
Percent Enrollment Transported	50.89%	# Teen Parent Students	6
# Non-Eligible Students Transported	2,040	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	799

District Demographics

Area	1,579 sq. mi
Population	210 per sq. mi
Road Miles	
Paved	2,942
Nonpaved	429

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	12
# of ESE Centers	48
# of Teen Parent Centers	1
# of Pre-K Centers	14
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	47

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	2
# of Schools with Early Release Days	47
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	3,000
Court-Ordered Busing for Racial Balance	DI
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	15
# of Bus Drivers	310
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	140
# of Technicians	25
# of Additional Fleet Maintenance Positions	6
# of Additional Operations Positions (Non-Supervisory)	10
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	10
Total Transportation Positions	516

Bus and Facility Summary

Buses in Daily Service on FEFP Report	280
Percent Fleet Used Primarily for Special Needs	36.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	10
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	5,647,991
Field/Activity Trip Miles	0
Total Miles	5,647,991

Current Bus Statistics*

Total Buses	422
Diesel	422
Gas	0
Alternate Fuels	0
With Lift	85
With A/C	218
With Lapbelts	207

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$11,111,544
Total Benefits	\$4,296,895
Total Motor Fuel	\$2,449,152
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$4,643,754
Total Transportation Expenditures	\$20,052,193
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$22,647,513

Funding Summary

State Allocation	\$9,659,025
Summer School Allocation	\$24,015
Average Bus Occupancy	76.27
Average Bus Occupancy Index	1.0000
Annual Allocation per Student	\$386
Annual Supplement per Student w/Disabilities	\$1,474
Florida Price Level Index (FPLI)	0.9971

Martin District Schools (43)

Mr. Joe Flanagan, Director of Transportation
 2845 Southeast Dixie Highway
 Stuart, FL 34997
 Phone: (772) 219-1287 ext 101
 Fax: (772) 219-1291
 E-mail: flanaganj@martin.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	18,170	# of Students Center-to-Center	7
Eligible Students Transported	8,088	# of Pre-K Students	24
Percent Enrollment Transported	44.51%	# Teen Parent Students	3
# Non-Eligible Students Transported	247	# Hazardous Walking Students	378
		# of K-12 Students w/Disabilities	214

District Demographics

Area	556 sq. mi
Population	263 per sq. mi
Road Miles	
Paved	569
Nonpaved	18

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	3
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	0

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	5
# of Schools with Early Release Days	27
# of Early Release Days	7
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	3,347
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	5
# of Bus Drivers	68
# of Substitutes (Permanent and Part-Time)	31
# of Bus Attendants	29
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Additional Operations Positions (Non-Supervisory)	6
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
Total Transportation Positions	149

CO = Court Ordered
 DI = District Imposed

Bus and Facility Summary

Buses in Daily Service on FEFP Report	69
Percent Fleet Used Primarily for Special Needs	25.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	1,598,884
Field/Activity Trip Miles	104,200
Total Miles	1,703,084

Current Bus Statistics*

Total Buses	107
Diesel	107
Gas	0
Alternate Fuels	0
With Lift	25
With A/C	68
With Lapbelts	85

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$2,674,876
Total Benefits	\$1,430,247
Total Motor Fuel	\$735,608
Bus Purchases	\$203,501
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,653,392
Total Transportation Expenditures	\$5,962,016
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,393,442

Funding Summary

State Allocation	\$3,660,219
Summer School Allocation	\$18,481
Average Bus Occupancy	117.97
Average Bus Occupancy Index	1.1000
Annual Allocation per Student	\$405
Annual Supplement per Student w/Disabilities	\$1,547
Florida Price Level Index (FPLI)	1.0087

Monroe District Schools (44)

Ms. Kayleen Watts, Transportation Director
 241 Trumbo Road
 Key West, FL 33040
 Phone: (305) 293-1400 ext 53400
 Fax: (305) 293-1474
 E-mail: Kayleen.Watts@keysschools.com

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	8,356	# of Students Center-to-Center	1
Eligible Students Transported	3,284	# of Pre-K Students	16
Percent Enrollment Transported	39.30%	# Teen Parent Students	0
# Non-Eligible Students Transported	188	# Hazardous Walking Students	149
		# of K-12 Students w/Disabilities	51

District Demographics

Area	997 sq. mi
Population	73 per sq. mi
Road Miles	
Paved	519
Nonpaved	98

School Demographics

Total # of Charter Schools	6
Total # of Choice Schools	0
# of ESE Centers	12
# of Teen Parent Centers	0
# of Pre-K Centers	6
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	12

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	2
# of Schools with Early Release Days	13
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	561
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	35
# of Substitutes (Permanent and Part-Time)	6
# of Bus Attendants	10
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
Total Transportation Positions	62

Bus and Facility Summary

Buses in Daily Service on FEFP Report	43
Percent Fleet Used Primarily for Special Needs	21.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	4
# of Fuel Sites	3
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	687,600
Field/Activity Trip Miles	0
Total Miles	687,600

Current Bus Statistics*

Total Buses	57
Diesel	57
Gas	0
Alternate Fuels	0
With Lift	9
With A/C	53
With Lapbelts	50

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,860,242
Total Benefits	\$718,782
Total Motor Fuel	\$418,491
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$837,671
Total Transportation Expenditures	\$3,416,695
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,815,262

Funding Summary

State Allocation	\$1,287,885
Summer School Allocation	\$6,190
Average Bus Occupancy	76.28
Average Bus Occupancy Index	1.0001
Annual Allocation per Student	\$366
Annual Supplement per Student w/Disabilities	\$1,401
Florida Price Level Index (FPLI)	1.0136

Nassau District Schools (45)

Mr. David Buchanan, Director of Transportation
 86260 Goodbread Road
 Yulee, FL 32097
 Phone: (904) 225-0127
 Fax: (904) 225-9404
 E-mail: david.buchanan@nassau.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	11,100	# of Students Center-to-Center	0
Eligible Students Transported	5,967	# of Pre-K Students	37
Percent Enrollment Transported	53.76%	# Teen Parent Students	0
# Non-Eligible Students Transported	319	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	150

District Demographics

Area	652 sq. mi
Population	112 per sq. mi
Road Miles	
Paved	529
Nonpaved	421

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	14
# of Teen Parent Centers	4
# of Pre-K Centers	4
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	15

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	15
# of Early Release Days	3
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	3,442
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	71
# of Substitutes (Permanent and Part-Time)	22
# of Bus Attendants	18
# of Technicians	9
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	4
Total Transportation Positions	126

Bus and Facility Summary

Buses in Daily Service on FEFP Report	72
Percent Fleet Used Primarily for Special Needs	25.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
# of Fuel Sites	4
Percent of Fleet Compounded	89.00%
Annual School Bus Miles Traveled	
Route Miles	1,398,635
Field/Activity Trip Miles	106,782
Total Miles	1,505,417

Current Bus Statistics*

Total Buses	92
Diesel	92
Gas	0
Alternate Fuels	0
With Lift	11
With A/C	73
With Lapbelts	76

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$2,133,259
Total Benefits	\$900,588
Total Motor Fuel	\$677,246
Bus Purchases	\$193,939
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,087,369
Total Transportation Expenditures	\$4,315,155
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,783,950

Funding Summary

State Allocation	\$2,721,069
Summer School Allocation	\$11,525
Average Bus Occupancy	83.43
Average Bus Occupancy Index	1.0172
Annual Allocation per Student	\$406
Annual Supplement per Student w/Disabilities	\$1,551
Florida Price Level Index (FPLI)	1.0071

Okaloosa District Schools (46)

Mr. Jay McInnis, Program Director
 1978 Lewis Turner Boulevard
 Ft. Walton Beach, FL 32547
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 Fax: (850) 833-3552
 E-mail: mcinnisj@mail.okaloosa.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	28,695	# of Students Center-to-Center	55
Eligible Students Transported	13,061	# of Pre-K Students	158
Percent Enrollment Transported	45.52%	# Teen Parent Students	20
# Non-Eligible Students Transported	2,527	# Hazardous Walking Students	766
		# of K-12 Students w/Disabilities	468

District Demographics

Area	936 sq. mi
Population	193 per sq. mi
Road Miles	
Paved	1,128
Nonpaved	222

School Demographics

Total # of Charter Schools	4
Total # of Choice Schools	5
# of ESE Centers	22
# of Teen Parent Centers	2
# of Pre-K Centers	9
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	37

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	19
# of Early Release Days	9
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	4,191
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	7
# of Bus Drivers	194
# of Substitutes (Permanent and Part-Time)	26
# of Bus Attendants	49
# of Technicians	12
# of Additional Fleet Maintenance Positions	5
# of Additional Operations Positions (Non-Supervisory)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	8
Total Transportation Positions	302

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	215	Total Buses	258
Percent Fleet Used Primarily for Special Needs	20.00%	Diesel	258
# of Bus Maintenance Facilities	3	Gas	0
# of Bus Compounds	5	Alternate Fuels	0
# of Fuel Sites	5	With Lift	52
Percent of Fleet Compounded	93.00%	With A/C	67
Annual School Bus Miles Traveled		With Lapbelts	127
Route Miles	3,232,575	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	182,679		
Total Miles	3,415,254		

Expenditure Summary		Funding Summary	
Total Salaries	\$6,175,045	State Allocation	\$5,489,775
Total Benefits	\$2,712,602	Summer School Allocation	\$60,005
Total Motor Fuel	\$1,370,678	Average Bus Occupancy	60.64
Bus Purchases	\$0	Average Bus Occupancy Index	.9626
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$2,518,359	Annual Allocation per Student	\$352
Total Transportation Expenditures	\$11,406,006	Annual Supplement per Student w/Disabilities	\$1,346
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$13,394,207	Florida Price Level Index (FPLI)	1.0004

Okeechobee District Schools (47)

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 3150 Northwest Tenth Terrace
 Okeechobee, FL 34972
 Phone: (863) 462-5146
 Fax: (863) 462-5361
 E-mail: piperl@okee.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	6,789	# of Students Center-to-Center	19
Eligible Students Transported	3,898	# of Pre-K Students	60
Percent Enrollment Transported	57.42%	# Teen Parent Students	12
# Non-Eligible Students Transported	740	# Hazardous Walking Students	371
		# of K-12 Students w/Disabilities	59

District Demographics

Area	774 sq. mi
Population	52 per sq. mi
Road Miles	
Paved	415
Nonpaved	15

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	8
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	0

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	10
# of Early Release Days	4
# of Year-Round Schools	4
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	716
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	50
# of Substitutes (Permanent and Part-Time)	8
# of Bus Attendants	8
# of Technicians	5
# of Additional Fleet Maintenance Positions	2
# of Additional Operations Positions (Non-Supervisory)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	77

Bus and Facility Summary

Buses in Daily Service on FEFP Report	50
Percent Fleet Used Primarily for Special Needs	6.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	15.00%
Annual School Bus Miles Traveled	
Route Miles	1,137,327
Field/Activity Trip Miles	53,254
Total Miles	1,190,581

Current Bus Statistics*

Total Buses	69
Diesel	69
Gas	0
Alternate Fuels	0
With Lift	11
With A/C	37
With Lapbelts	60
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$1,506,440
Total Benefits	\$699,946
Total Motor Fuel	\$552,718
Bus Purchases	\$552,889
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$825,715
Total Transportation Expenditures	\$3,584,990
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,495,551

Funding Summary

State Allocation	\$1,650,868
Summer School Allocation	\$5,051
Average Bus Occupancy	77.57
Average Bus Occupancy Index	1.0032
Annual Allocation per Student	\$392
Annual Supplement per Student w/Disabilities	\$1,499
Florida Price Level Index (FPLI)	1.002

Orange District Schools (48)

Mr. Jim Beekman, Senior Director of Transportation
 6721 Hanging Moss Road
 Orlando, FL 32807
 Phone: (407) 317-3801
 Fax: (407) 317-3840
 E-mail: James.Beekman@ocps.net

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	175,986	# of Students Center-to-Center	308
Eligible Students Transported	70,087	# of Pre-K Students	547
Percent Enrollment Transported	39.83%	# Teen Parent Students	134
# Non-Eligible Students Transported	162	# Hazardous Walking Students	444
		# of K-12 Students w/Disabilities	1,230

District Demographics

Area	908 sq. mi
Population	1,262 per sq. mi
Road Miles	
Paved	4,138
Nonpaved	81

School Demographics

Total # of Charter Schools	16
Total # of Choice Schools	25
# of ESE Centers	97
# of Teen Parent Centers	1
# of Pre-K Centers	126
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	180

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	180
# of Early Release Days	36
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	25,834
Court-Ordered Busing for Racial Balance	No
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	26
# of Bus Drivers	1,066
# of Substitutes (Permanent and Part-Time)	122
# of Bus Attendants	322
# of Technicians	92
# of Additional Fleet Maintenance Positions	22
# of Additional Operations Positions (Non-Supervisory)	46
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	51
Total Transportation Positions	1,747

Bus and Facility Summary

Buses in Daily Service on FEFP Report	939
Percent Fleet Used Primarily for Special Needs	35.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	6
# of Fuel Sites	4
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	15,535,600
Field/Activity Trip Miles	932,105
Total Miles	16,467,705

Current Bus Statistics*

Total Buses	1,089
Diesel	1,089
Gas	0
Alternate Fuels	0
With Lift	244
With A/C	1,002
With Lapbelts	1,010

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$34,981,456
Total Benefits	\$17,005,400
Total Motor Fuel	\$7,945,960
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$9,615,825
Total Transportation Expenditures	\$61,602,681
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$70,301,638

Funding Summary

State Allocation	\$27,180,033
Summer School Allocation	\$196,464
Average Bus Occupancy	73.39
Average Bus Occupancy Index	.9931
Annual Allocation per Student	\$360
Annual Supplement per Student w/Disabilities	\$1,377
Florida Price Level Index (FPLI)	1.0112

Osceola District Schools (49)

Ms. Karen Strickland, Director of Transportation
 401 Simpson Road
 Kissimmee, FL 34744
 Phone: (407) 518-4550
 Fax: (407) 518-4575
 E-mail: StrickK@osceola.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	53,466	# of Students Center-to-Center	0
Eligible Students Transported	22,522	# of Pre-K Students	120
Percent Enrollment Transported	42.12%	# Teen Parent Students	83
# Non-Eligible Students Transported	1,445	# Hazardous Walking Students	434
		# of K-12 Students w/Disabilities	409

District Demographics

Area	1,322 sq. mi
Population	203 per sq. mi
Road Miles	
Paved	1,173
Nonpaved	139

School Demographics

Total # of Charter Schools	8
Total # of Choice Schools	8
# of ESE Centers	75
# of Teen Parent Centers	1
# of Pre-K Centers	12
# Charter Schools Served by Bus	6
# of School Centers Served by Bus	75

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	13
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	52
# of Early Release Days	37
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	2,748
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	13
# of Bus Drivers	331
# of Substitutes (Permanent and Part-Time)	46
# of Bus Attendants	111
# of Technicians	14
# of Additional Fleet Maintenance Positions	2
# of Additional Operations Positions (Non-Supervisory)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	25
Total Transportation Positions	545

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	334	Total Buses	390
Percent Fleet Used Primarily for Special Needs	33.00%	Diesel	390
# of Bus Maintenance Facilities	2	Gas	0
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	4	With Lift	104
Percent of Fleet Compounded	98.00%	With A/C	174
Annual School Bus Miles Traveled		With Lapbelts	343
Route Miles	5,622,391	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	98,999		
Total Miles	5,721,390		

Expenditure Summary		Funding Summary	
Total Salaries	\$9,548,690	State Allocation	\$9,064,491
Total Benefits	\$4,948,890	Summer School Allocation	\$65,708
Total Motor Fuel	\$2,353,852	Average Bus Occupancy	67.15
Bus Purchases	\$0	Average Bus Occupancy Index	.9782
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$4,355,948	Annual Allocation per Student	\$368
Total Transportation Expenditures	\$18,853,529	Annual Supplement per Student w/Disabilities	\$1,409
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$21,944,741	Florida Price Level Index (FPLI)	1.006

Palm Beach District Schools (50)

Mr. Pete DiDonato, Interim Director of Transportation
 2775 Homewood Road
 West Palm Beach, FL 33406
 Phone: (561) 242-8309
 Fax: (561) 242-8305
 E-mail: peter.didonato@palmbeachschools.org

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	174,659	# of Students Center-to-Center	0
Eligible Students Transported	58,833	# of Pre-K Students	848
Percent Enrollment Transported	33.68%	# Teen Parent Students	115
# Non-Eligible Students Transported	1,680	# Hazardous Walking Students	1,232
		# of K-12 Students w/Disabilities	1,930

District Demographics

Area	1,974 sq. mi
Population	669 per sq. mi
Road Miles	
Paved	3,250
Nonpaved	164

School Demographics

Total # of Charter Schools	32
Total # of Choice Schools	70
# of ESE Centers	79
# of Teen Parent Centers	11
# of Pre-K Centers	21
# Charter Schools Served by Bus	8
# of School Centers Served by Bus	177

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	25
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	155
# of Early Release Days	5
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	10,625
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	47
# of Bus Drivers	650
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	230
# of Technicians	58
# of Additional Fleet Maintenance Positions	28
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	18
Total Transportation Positions	1,031

Bus and Facility Summary

Buses in Daily Service on FEFP Report	668
Percent Fleet Used Primarily for Special Needs	29.00%
# of Bus Maintenance Facilities	6
# of Bus Compounds	6
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	12,604,197
Field/Activity Trip Miles	362,651
Total Miles	12,966,848

Current Bus Statistics*

Total Buses	857
Diesel	857
Gas	0
Alternate Fuels	0
With Lift	209
With A/C	715
With Lapbelts	670

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$21,751,911
Total Benefits	\$8,690,843
Total Motor Fuel	\$7,278,918
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$13,497,312
Total Transportation Expenditures	\$43,940,066
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$50,131,758

Funding Summary

State Allocation	\$25,880,785
Summer School Allocation	\$225,556
Average Bus Occupancy	85.69
Average Bus Occupancy Index	1.0226
Annual Allocation per Student	\$373
Annual Supplement per Student w/Disabilities	\$1,424
Florida Price Level Index (FPLI)	1.0201

Pasco District Schools (51)

Mr. Gary Sawyer, Director of Transportation
 6125 Pinehill Road
 Port Richey, FL 34668
 Phone: (727) 774-0400
 Fax: (727) 774-0491
 E-mail: gsawyer@pasco.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	66,994	# of Students Center-to-Center	193
Eligible Students Transported	35,122	# of Pre-K Students	276
Percent Enrollment Transported	52.43%	# Teen Parent Students	87
# Non-Eligible Students Transported	1,639	# Hazardous Walking Students	1,966
		# of K-12 Students w/Disabilities	1,043

District Demographics

Area	745 sq. mi
Population	624 per sq. mi
Road Miles	
Paved	1,826
Nonpaved	201

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	78
# of ESE Centers	78
# of Teen Parent Centers	2
# of Pre-K Centers	23
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	78

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	4,982
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	16
# of Bus Drivers	384
# of Substitutes (Permanent and Part-Time)	69
# of Bus Attendants	177
# of Technicians	23
# of Additional Fleet Maintenance Positions	26
# of Additional Operations Positions (Non-Supervisory)	25
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	12
Total Transportation Positions	732

Bus and Facility Summary

Buses in Daily Service on FEFP Report	398
Percent Fleet Used Primarily for Special Needs	46.00%
# of Bus Maintenance Facilities	5
# of Bus Compounds	5
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	7,910,629
Field/Activity Trip Miles	456,121
Total Miles	8,366,750

Current Bus Statistics*

Total Buses	439
Diesel	439
Gas	0
Alternate Fuels	0
With Lift	118
With A/C	159
With Lapbelts	398

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$14,751,729
Total Benefits	\$6,833,797
Total Motor Fuel	\$3,867,561
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$6,111,719
Total Transportation Expenditures	\$27,697,245
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$31,386,307

Funding Summary

State Allocation	\$15,228,451
Summer School Allocation	\$69,098
Average Bus Occupancy	87.76
Average Bus Occupancy Index	1.0276
Annual Allocation per Student	\$380
Annual Supplement per Student w/Disabilities	\$1,454
Florida Price Level Index (FPLI)	1.0065

Pinellas District Schools (52)

Mr. Rick McBride, Transportation Director
 11111 South Belcher Road
 Largo, FL 33773
 Phone: (727) 547-7294
 Fax: (727) 547-7244
 E-mail: mcbrideja@pcsb.org

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	104,001	# of Students Center-to-Center	373
Eligible Students Transported	32,218	# of Pre-K Students	355
Percent Enrollment Transported	30.98%	# Teen Parent Students	142
# Non-Eligible Students Transported	1,023	# Hazardous Walking Students	1,257
		# of K-12 Students w/Disabilities	1,846

District Demographics

Area	280 sq. mi
Population	3,273 per sq. mi
Road Miles	
Paved	3,386
Nonpaved	30

School Demographics

Total # of Charter Schools	19
Total # of Choice Schools	33
# of ESE Centers	5
# of Teen Parent Centers	19
# of Pre-K Centers	66
# Charter Schools Served by Bus	4
# of School Centers Served by Bus	119

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	16
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	119
# of Early Release Days	39
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	9,250
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	22
# of Bus Drivers	550
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	0
# of Technicians	35
# of Additional Fleet Maintenance Positions	30
# of Additional Operations Positions (Non-Supervisory)	24
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	12
Total Transportation Positions	673

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	491	Total Buses	613
Percent Fleet Used Primarily for Special Needs	96.00%	Diesel	613
# of Bus Maintenance Facilities	5	Gas	0
# of Bus Compounds	7	Alternate Fuels	0
# of Fuel Sites	5	With Lift	97
Percent of Fleet Compounded	100.00%	With A/C	613
Annual School Bus Miles Traveled		With Lapbelts	526
Route Miles	9,982,651	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	138,088		
Total Miles	10,120,739		

Expenditure Summary		Funding Summary	
Total Salaries	\$18,219,969	State Allocation	\$14,088,267
Total Benefits	\$8,685,230	Summer School Allocation	\$97,381
Total Motor Fuel	\$3,791,248	Average Bus Occupancy	64.86
Bus Purchases	\$33,995	Average Bus Occupancy Index	.9727
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$6,679,952	Annual Allocation per Student	\$349
Total Transportation Expenditures	\$33,619,147	Annual Supplement per Student w/Disabilities	\$1,336
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$38,136,231	Florida Price Level Index (FPLI)	1.0091

Polk District Schools (53)

Mr. Fred Murphy, Assistant Superintendent
 P.O. Box 391
 Bartow, FL 33831
 Phone: (863) 534-7309
 Fax: (863) 519-3776
 E-mail: fred.murphy@polk-fl.net

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	95,178	# of Students Center-to-Center	11
Eligible Students Transported	46,201	# of Pre-K Students	382
Percent Enrollment Transported	48.54%	# Teen Parent Students	191
# Non-Eligible Students Transported	5,314	# Hazardous Walking Students	88
		# of K-12 Students w/Disabilities	1,539

District Demographics

Area	1,875 sq. mi
Population	321 per sq. mi
Road Miles	
Paved	3,565
Nonpaved	380

School Demographics

Total # of Charter Schools	25
Total # of Choice Schools	21
# of ESE Centers	47
# of Teen Parent Centers	22
# of Pre-K Centers	47
# Charter Schools Served by Bus	22
# of School Centers Served by Bus	127

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	35
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	147
# of Early Release Days	10
# of Year-Round Schools	1
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	6,998
Court-Ordered Busing for Racial Balance	DI
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	22
# of Bus Drivers	534
# of Substitutes (Permanent and Part-Time)	69
# of Bus Attendants	192
# of Technicians	37
# of Additional Fleet Maintenance Positions	23
# of Additional Operations Positions (Non-Supervisory)	10
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	28
Total Transportation Positions	915

Bus and Facility Summary

Buses in Daily Service on FEFP Report	581
Percent Fleet Used Primarily for Special Needs	17.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	0
# of Fuel Sites	7
Percent of Fleet Compounded	0.00%
Annual School Bus Miles Traveled	
Route Miles	10,252,836
Field/Activity Trip Miles	217,591
Total Miles	10,470,427

Current Bus Statistics*

Total Buses	778
Diesel	776
Gas	0
Alternate Fuels	2
With Lift	129
With A/C	375
With Lapbelts	451

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$13,388,021
Total Benefits	\$7,695,613
Total Motor Fuel	\$4,931,502
Bus Purchases	\$5,228,485
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$13,599,196
Total Transportation Expenditures	\$39,911,315
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$40,063,485

Funding Summary

State Allocation	\$20,184,371
Summer School Allocation	\$76,622
Average Bus Occupancy	79.34
Average Bus Occupancy Index	1.0074
Annual Allocation per Student	\$376
Annual Supplement per Student w/Disabilities	\$1,439
Florida Price Level Index (FPLI)	1.0047

Putnam District Schools (54)

Mr. Danny Hood, Director of Transportation
 801 North 13th Street
 Palatka, FL 32177
 Phone: (386) 329-0553
 Fax: (386) 329-0668
 E-mail: dhood@putnamschools.org

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	11,244	# of Students Center-to-Center	1
Eligible Students Transported	6,092	# of Pre-K Students	54
Percent Enrollment Transported	54.18%	# Teen Parent Students	23
# Non-Eligible Students Transported	737	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	249

District Demographics

Area	722 sq. mi
Population	103 per sq. mi
Road Miles	
Paved	637
Nonpaved	1,178

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	18

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	19
# of Early Release Days	8
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	2,025
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	4
# of Bus Drivers	88
# of Substitutes (Permanent and Part-Time)	22
# of Bus Attendants	16
# of Technicians	9
# of Additional Fleet Maintenance Positions	2
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
Total Transportation Positions	143

CO = Court Ordered
 DI = District Imposed

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	96	Total Buses	129
Percent Fleet Used Primarily for Special Needs	25.00%	Diesel	129
# of Bus Maintenance Facilities	3	Gas	0
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	3	With Lift	31
Percent of Fleet Compounded	100.00%	With A/C	52
Annual School Bus Miles Traveled		With Lapbelts	87
Route Miles	1,673,786	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	81,035		
Total Miles	1,754,821		

Expenditure Summary		Funding Summary	
Total Salaries	\$2,579,849	State Allocation	\$2,433,871
Total Benefits	\$877,059	Summer School Allocation	\$4,284
Total Motor Fuel	\$839,531	Average Bus Occupancy	63.43
Bus Purchases	\$362,659	Average Bus Occupancy Index	.9693
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,686,588	Annual Allocation per Student	\$387
Total Transportation Expenditures	\$5,506,155	Annual Supplement per Student w/Disabilities	\$1,478
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,033,320	Florida Price Level Index (FPLI)	0.9994

St. Johns District Schools (55)

Mr. Joseph Purvis, Director of Transportation
 30 Crookshank Drive
 St. Augustine, FL 32084
 Phone: (904) 547-7810
 Fax: (904) 547-7803
 E-mail: purvisj@stjohns.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	30,708	# of Students Center-to-Center	0
Eligible Students Transported	17,098	# of Pre-K Students	92
Percent Enrollment Transported	55.68%	# Teen Parent Students	4
# Non-Eligible Students Transported	1,307	# Hazardous Walking Students	829
		# of K-12 Students w/Disabilities	348

District Demographics

Area	609 sq. mi
Population	312 per sq. mi
Road Miles	
Paved	1,003
Nonpaved	27

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	0
# of ESE Centers	22
# of Teen Parent Centers	3
# of Pre-K Centers	8
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	0

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	35
# of Early Release Days	36
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	4,832
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	7
# of Bus Drivers	167
# of Substitutes (Permanent and Part-Time)	15
# of Bus Attendants	38
# of Technicians	8
# of Additional Fleet Maintenance Positions	1
# of Additional Operations Positions (Non-Supervisory)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
Total Transportation Positions	240

Bus and Facility Summary

Buses in Daily Service on FEFP Report	162
Percent Fleet Used Primarily for Special Needs	17.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	15
# of Fuel Sites	2
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	3,665,626
Field/Activity Trip Miles	201,117
Total Miles	3,866,743

Current Bus Statistics*

Total Buses	215
Diesel	215
Gas	0
Alternate Fuels	0
With Lift	44
With A/C	42
With Lapbelts	155

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$5,513,229
Total Benefits	\$2,591,063
Total Motor Fuel	\$1,664,152
Bus Purchases	\$1,636,106
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$2,693,227
Total Transportation Expenditures	\$12,433,625
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,299,097

Funding Summary

State Allocation	\$7,570,092
Summer School Allocation	\$8,081
Average Bus Occupancy	105.54
Average Bus Occupancy Index	1.0702
Annual Allocation per Student	\$403
Annual Supplement per Student w/Disabilities	\$1,540
Florida Price Level Index (FPLI)	1.0056

St. Lucie District Schools (56)

Mr. Don Carter, Director of Transportation
 325 Northwest Commerce Park Drive
 Port St. Lucie, FL 34986
 Phone: (772) 785-6602
 Fax: (772) 468-5122
 E-mail: Donald.Carter@stlucieschools.org

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	39,259	# of Students Center-to-Center	12
Eligible Students Transported	23,789	# of Pre-K Students	132
Percent Enrollment Transported	60.60%	# Teen Parent Students	12
# Non-Eligible Students Transported	626	# Hazardous Walking Students	873
		# of K-12 Students w/Disabilities	696

District Demographics

Area	573 sq. mi
Population	485 per sq. mi
Road Miles	
Paved	1,463
Nonpaved	97

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	7
# of ESE Centers	39
# of Teen Parent Centers	1
# of Pre-K Centers	27
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	41

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	41
# of Schools with Early Release Days	41
# of Early Release Days	12
# of Year-Round Schools	1
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	7,887
Court-Ordered Busing for Racial Balance	DI
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	11
# of Bus Drivers	320
# of Substitutes (Permanent and Part-Time)	40
# of Bus Attendants	59
# of Technicians	16
# of Additional Fleet Maintenance Positions	3
# of Additional Operations Positions (Non-Supervisory)	6
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	6
Total Transportation Positions	461

Bus and Facility Summary

Buses in Daily Service on FEFP Report	335
Percent Fleet Used Primarily for Special Needs	18.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
# of Fuel Sites	2
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	6,426,940
Field/Activity Trip Miles	74,611
Total Miles	6,501,551

Current Bus Statistics*

Total Buses	389
Diesel	389
Gas	0
Alternate Fuels	0
With Lift	74
With A/C	351
With Lapbelts	345

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$10,376,171
Total Benefits	\$4,774,991
Total Motor Fuel	\$2,773,997
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$5,382,855
Total Transportation Expenditures	\$20,534,017
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$23,634,498

Funding Summary

State Allocation	\$9,651,044
Summer School Allocation	\$39,710
Average Bus Occupancy	71.03
Average Bus Occupancy Index	.9875
Annual Allocation per Student	\$358
Annual Supplement per Student w/Disabilities	\$1,370
Florida Price Level Index (FPLI)	1.0059

Santa Rosa District Schools (57)

Mr. Roger Bell, Director of Transportation
 6544 Firehouse Road
 Milton, FL 32570
 Phone: (850) 983-5100
 Fax: (850) 983-5105
 E-mail: bellra@mail.santarosa.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	25,533	# of Students Center-to-Center	0
Eligible Students Transported	13,868	# of Pre-K Students	147
Percent Enrollment Transported	54.31%	# Teen Parent Students	9
# Non-Eligible Students Transported	3,011	# Hazardous Walking Students	541
		# of K-12 Students w/Disabilities	228

District Demographics

Area	1,016 sq. mi
Population	149 per sq. mi
Road Miles	
Paved	1,537
Nonpaved	140

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	2
# of ESE Centers	28
# of Teen Parent Centers	3
# of Pre-K Centers	12
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	33

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	9
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	33
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	6,779
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	7
# of Bus Drivers	200
# of Substitutes (Permanent and Part-Time)	35
# of Bus Attendants	31
# of Technicians	8
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
Total Transportation Positions	284

Bus and Facility Summary

Buses in Daily Service on FEFP Report	201
Percent Fleet Used Primarily for Special Needs	15.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
# of Fuel Sites	7
Percent of Fleet Compounded	57.00%
Annual School Bus Miles Traveled	
Route Miles	3,800,113
Field/Activity Trip Miles	198,638
Total Miles	3,998,751

Current Bus Statistics*

Total Buses	247
Diesel	247
Gas	0
Alternate Fuels	0
With Lift	41
With A/C	209
With Lapbelts	211

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,993,931
Total Benefits	\$777,234
Total Motor Fuel	\$1,796,903
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$8,985,344
Total Transportation Expenditures	\$11,756,509
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$11,756,509

Funding Summary

State Allocation	\$5,474,627
Summer School Allocation	\$25,789
Average Bus Occupancy	69.00
Average Bus Occupancy Index	.9826
Annual Allocation per Student	\$369
Annual Supplement per Student w/Disabilities	\$1,411
Florida Price Level Index (FPLI)	0.9917

Sarasota District Schools (58)

Mr. Ellery Girard, Director of Transportation
 301 Old Venice Road
 Osprey, FL 34229
 Phone: (941) 486-2141
 Fax: (941) 486-2148
 E-mail: Ellery_Girard@sarasota.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	40,899	# of Students Center-to-Center	123
Eligible Students Transported	15,822	# of Pre-K Students	171
Percent Enrollment Transported	38.69%	# Teen Parent Students	125
# Non-Eligible Students Transported	1,336	# Hazardous Walking Students	40
		# of K-12 Students w/Disabilities	361

District Demographics

Area	572 sq. mi
Population	663 per sq. mi
Road Miles	
Paved	2,167
Nonpaved	27

School Demographics

Total # of Charter Schools	10
Total # of Choice Schools	30
# of ESE Centers	8
# of Teen Parent Centers	2
# of Pre-K Centers	4
# Charter Schools Served by Bus	9
# of School Centers Served by Bus	44

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	5
# of Early Release Days	5
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	4,000
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	15
# of Bus Drivers	280
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	57
# of Technicians	14
# of Additional Fleet Maintenance Positions	8
# of Additional Operations Positions (Non-Supervisory)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	5
Total Transportation Positions	381

CO = Court Ordered
 DI = District Imposed

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	233	Total Buses	370
Percent Fleet Used Primarily for Special Needs	20.00%	Diesel	369
# of Bus Maintenance Facilities	3	Gas	1
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	3	With Lift	48
Percent of Fleet Compounded	100.00%	With A/C	159
Annual School Bus Miles Traveled		With Lapbelts	243
Route Miles	5,205,200	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	450,000		
Total Miles	5,655,200		

Expenditure Summary		Funding Summary	
Total Salaries	\$9,194,112	State Allocation	\$6,236,095
Total Benefits	\$4,319,329	Summer School Allocation	\$70,441
Total Motor Fuel	\$2,425,948	Average Bus Occupancy	67.52
Bus Purchases	\$3,172,526	Average Bus Occupancy Index	.9791
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$3,751,992	Annual Allocation per Student	\$356
Total Transportation Expenditures	\$20,437,959	Annual Supplement per Student w/Disabilities	\$1,362
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$19,420,476	Florida Price Level Index (FPLI)	1.0116

Seminole District Schools (59)

Mr. Kenneth Lewis, Director of Transportation
 822 East State Road 434
 Winter Springs, FL 32708
 Phone: (407) 320-7516
 Fax: (407) 320-7509
 E-mail: Kenneth_Lewis@scps.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	64,228	# of Students Center-to-Center	40
Eligible Students Transported	28,141	# of Pre-K Students	120
Percent Enrollment Transported	43.81%	# Teen Parent Students	4
# Non-Eligible Students Transported	3,554	# Hazardous Walking Students	391
		# of K-12 Students w/Disabilities	668

District Demographics

Area	308 sq. mi
Population	1,372 per sq. mi
Road Miles	
Paved	1,476
Nonpaved	32

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	16
# of ESE Centers	58
# of Teen Parent Centers	3
# of Pre-K Centers	35
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	62

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	9
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	62
# of Early Release Days	41
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Number of Bus Stops	5,112
Court-Ordered Busing for Racial Balance	No
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	11
# of Bus Drivers	405
# of Substitutes (Permanent and Part-Time)	35
# of Bus Attendants	117
# of Technicians	24
# of Additional Fleet Maintenance Positions	7
# of Additional Operations Positions (Non-Supervisory)	17
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	6
Total Transportation Positions	622

Bus and Facility Summary

Buses in Daily Service on FEFP Report	384
Percent Fleet Used Primarily for Special Needs	100.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	7,863,840
Field/Activity Trip Miles	103,468
Total Miles	7,967,308

Current Bus Statistics*

Total Buses	464
Diesel	464
Gas	0
Alternate Fuels	0
With Lift	69
With A/C	329
With Lapbelts	313

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$12,900,205
Total Benefits	\$5,989,731
Total Motor Fuel	\$3,549,803
Bus Purchases	\$476,834
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$5,151,471
Total Transportation Expenditures	\$24,518,241
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$27,596,069

Funding Summary

State Allocation	\$11,016,007
Summer School Allocation	\$35,646
Average Bus Occupancy	73.28
Average Bus Occupancy Index	.9929
Annual Allocation per Student	\$360
Annual Supplement per Student w/Disabilities	\$1,375
Florida Price Level Index (FPLI)	1.0086

Sumter District Schools (60)

Mr Eric Suber, Director of Transportation
 304 West Palm Avenue
 Bushnell, FL 33513
 Phone: (352) 793-2315 ext 227
 Fax: (352) 793-1083
 E-mail: suberw1@sumter.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	7,626	# of Students Center-to-Center	4
Eligible Students Transported	2,807	# of Pre-K Students	15
Percent Enrollment Transported	36.81%	# Teen Parent Students	3
# Non-Eligible Students Transported	772	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	86

District Demographics

Area	546 sq. mi
Population	171 per sq. mi
Road Miles	
Paved	744
Nonpaved	25

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	3
# of ESE Centers	9
# of Teen Parent Centers	2
# of Pre-K Centers	4
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	9

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	9
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	1,402
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	72
# of Substitutes (Permanent and Part-Time)	3
# of Bus Attendants	12
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	96

CO = Court Ordered
 DI = District Imposed

Bus and Facility Summary

Buses in Daily Service on FEFP Report	69
Percent Fleet Used Primarily for Special Needs	10.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	4
# of Fuel Sites	2
Percent of Fleet Compounded	85.00%
Annual School Bus Miles Traveled	
Route Miles	1,068,870
Field/Activity Trip Miles	47,040
Total Miles	1,115,910

Current Bus Statistics*

Total Buses	85
Diesel	85
Gas	0
Alternate Fuels	0
With Lift	7
With A/C	53
With Lapbelts	53

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,473,614
Total Benefits	\$688,652
Total Motor Fuel	\$445,877
Bus Purchases	\$469,390
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$808,951
Total Transportation Expenditures	\$3,440,608
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,606,145

Funding Summary

State Allocation	\$1,159,972
Summer School Allocation	\$5,158
Average Bus Occupancy	40.88
Average Bus Occupancy Index	.9152
Annual Allocation per Student	\$362
Annual Supplement per Student w/Disabilities	\$1,384
Florida Price Level Index (FPLI)	0.9985

Suwannee District Schools (61)

Mr. Scott Pfender, Director of Transportation
 1727 Southwest Walker Street
 Live Oak, FL 32060
 Phone: (386) 647-4126
 Fax: (386) 208-8676
 E-mail: spfender@suwannee.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	6,172	# of Students Center-to-Center	0
Eligible Students Transported	3,215	# of Pre-K Students	31
Percent Enrollment Transported	52.09%	# Teen Parent Students	4
# Non-Eligible Students Transported	466	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	43

District Demographics

Area	688 sq. mi
Population	60 per sq. mi
Road Miles	
Paved	535
Nonpaved	868

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	7
# of Teen Parent Centers	2
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	8
# of Early Release Days	11
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	1,395
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	60
# of Substitutes (Permanent and Part-Time)	8
# of Bus Attendants	7
# of Technicians	6
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
Total Transportation Positions	87

CO = Court Ordered
 DI = District Imposed

Bus and Facility Summary

Buses in Daily Service on FEFP Report	60
Percent Fleet Used Primarily for Special Needs	12.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	46.00%
Annual School Bus Miles Traveled	
Route Miles	711,000
Field/Activity Trip Miles	73,996
Total Miles	784,996

Current Bus Statistics*

Total Buses	74
Diesel	74
Gas	0
Alternate Fuels	0
With Lift	9
With A/C	70
With Lapbelts	50

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,585,459
Total Benefits	\$633,583
Total Motor Fuel	\$422,049
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$782,370
Total Transportation Expenditures	\$3,001,413
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,557,553

Funding Summary

State Allocation	\$1,377,175
Summer School Allocation	\$2,277
Average Bus Occupancy	53.58
Average Bus Occupancy Index	.9457
Annual Allocation per Student	\$393
Annual Supplement per Student w/Disabilities	\$1,504
Florida Price Level Index (FPLI)	0.9895

Taylor District Schools (62)

Mr. Carson Walker, Transportation Supervisor
 1004 East Bay Street
 Perry, FL 32347
 Phone: (850) 838-2505
 Fax: (850) 838-2684
 E-mail: carson.walker@taylor.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	3,153	# of Students Center-to-Center	0
Eligible Students Transported	1,439	# of Pre-K Students	0
Percent Enrollment Transported	45.64%	# Teen Parent Students	12
# Non-Eligible Students Transported	370	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	59

District Demographics

Area	1,042 sq. mi
Population	22 per sq. mi
Road Miles	
Paved	438
Nonpaved	367

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	7
# of Teen Parent Centers	2
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	8
# of Early Release Days	7
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	1,322
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	34
# of Substitutes (Permanent and Part-Time)	14
# of Bus Attendants	10
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
Total Transportation Positions	63

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	35	Total Buses	52
Percent Fleet Used Primarily for Special Needs	18.00%	Diesel	52
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	2	Alternate Fuels	0
# of Fuel Sites	1	With Lift	7
Percent of Fleet Compounded	70.00%	With A/C	52
Annual School Bus Miles Traveled		With Lapbelts	33
Route Miles	475,920	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	46,698		
Total Miles	522,618		

Expenditure Summary		Funding Summary	
Total Salaries	\$837,586	State Allocation	\$613,521
Total Benefits	\$290,143	Summer School Allocation	\$1,254
Total Motor Fuel	\$281,560	Average Bus Occupancy	41.71
Bus Purchases	\$780,304	Average Bus Occupancy Index	.9172
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$547,222	Annual Allocation per Student	\$368
Total Transportation Expenditures	\$2,455,254	Annual Supplement per Student w/Disabilities	\$1,408
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,994,731	Florida Price Level Index (FPLI)	0.984

Union District Schools (63)

Vacant , Supervisor of Student Support Svcs.
 55 Southwest Sixth Street
 Lake Butler, FL 32054
 Phone: (386) 496-2045
 Fax: (386) 496-4984
 E-mail: N/A

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	2,281	# of Students Center-to-Center	0
Eligible Students Transported	1,180	# of Pre-K Students	4
Percent Enrollment Transported	51.73%	# Teen Parent Students	1
# Non-Eligible Students Transported	119	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	26

District Demographics

Area	240 sq. mi
Population	65 per sq. mi
Road Miles	
Paved	197
Nonpaved	72

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	3

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	3
# of Early Release Days	9
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Number of Bus Stops	455
Court-Ordered Busing for Racial Balance	No
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	19
# of Substitutes (Permanent and Part-Time)	8
# of Bus Attendants	3
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	35

Bus and Facility Summary

Buses in Daily Service on FEFP Report	20
Percent Fleet Used Primarily for Special Needs	1.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	50.00%
Annual School Bus Miles Traveled	
Route Miles	236,732
Field/Activity Trip Miles	59,183
Total Miles	295,915

Current Bus Statistics*

Total Buses	26
Diesel	26
Gas	0
Alternate Fuels	0
With Lift	1
With A/C	13
With Lapbelts	12

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$309,383
Total Benefits	\$144,986
Total Motor Fuel	\$131,411
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$291,865
Total Transportation Expenditures	\$746,234
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$926,980

Funding Summary

State Allocation	\$488,036
Summer School Allocation	\$0
Average Bus Occupancy	59.59
Average Bus Occupancy Index	.9601
Annual Allocation per Student	\$381
Annual Supplement per Student w/Disabilities	\$1,457
Florida Price Level Index (FPLI)	0.9996

Volusia District Schools (64)

Mr. Greg Akin, Director of Transportation
 P.O. Box 2118
 Deland, FL 32721-2118
 Phone: (386) 258-4677 ext 50544
 Fax: (386) 239-6365
 E-mail: gpakin@volusia.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	61,559	# of Students Center-to-Center	0
Eligible Students Transported	24,414	# of Pre-K Students	209
Percent Enrollment Transported	39.66%	# Teen Parent Students	125
# Non-Eligible Students Transported	591	# Hazardous Walking Students	120
		# of K-12 Students w/Disabilities	664

District Demographics

Area	1,106 sq. mi
Population	447 per sq. mi
Road Miles	
Paved	2,836
Nonpaved	149

School Demographics

Total # of Charter Schools	8
Total # of Choice Schools	82
# of ESE Centers	48
# of Teen Parent Centers	11
# of Pre-K Centers	20
# Charter Schools Served by Bus	5
# of School Centers Served by Bus	71

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	10
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	80
# of Early Release Days	32
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	2,451
Court-Ordered Busing for Racial Balance	DI
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	15
# of Bus Drivers	277
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	112
# of Technicians	25
# of Additional Fleet Maintenance Positions	9
# of Additional Operations Positions (Non-Supervisory)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	19
Total Transportation Positions	458

Bus and Facility Summary

Buses in Daily Service on FEFP Report	237
Percent Fleet Used Primarily for Special Needs	97.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	6
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	4,367,758
Field/Activity Trip Miles	128,694
Total Miles	4,496,452

Current Bus Statistics*

Total Buses	318
Diesel	318
Gas	0
Alternate Fuels	0
With Lift	73
With A/C	283
With Lapbelts	309

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$8,763,807
Total Benefits	\$4,667,424
Total Motor Fuel	\$1,873,493
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$3,032,223
Total Transportation Expenditures	\$16,463,454
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$18,660,207

Funding Summary

State Allocation	\$10,578,285
Summer School Allocation	\$83,295
Average Bus Occupancy	101.98
Average Bus Occupancy Index	1.0617
Annual Allocation per Student	\$385
Annual Supplement per Student w/Disabilities	\$1,473
Florida Price Level Index (FPLI)	0.9986

Wakulla District Schools (65)

Ms. Pat Jones, Transportation Supervisor
 P.O. Box 100
 Crawfordville, FL 32326
 Phone: (850) 926-7550
 Fax: (850) 926-2284
 E-mail: patricia.jones@wcsb.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	5,151	# of Students Center-to-Center	0
Eligible Students Transported	4,339	# of Pre-K Students	274
Percent Enrollment Transported	84.24%	# Teen Parent Students	0
# Non-Eligible Students Transported	159	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	15

District Demographics

Area	607 sq. mi
Population	51 per sq. mi
Road Miles	
Paved	286
Nonpaved	525

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	2
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	9

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	9
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	1,817
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	48
# of Substitutes (Permanent and Part-Time)	4
# of Bus Attendants	7
# of Technicians	3
# of Additional Fleet Maintenance Positions	1
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	66

Bus and Facility Summary

Buses in Daily Service on FEFP Report	55
Percent Fleet Used Primarily for Special Needs	12.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	2
Percent of Fleet Compounded	30.00%
Annual School Bus Miles Traveled	
Route Miles	779,423
Field/Activity Trip Miles	106,341
Total Miles	885,764

Current Bus Statistics*

Total Buses	57
Diesel	57
Gas	0
Alternate Fuels	0
With Lift	5
With A/C	14
With Lapbelts	31

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,195,203
Total Benefits	\$534,417
Total Motor Fuel	\$438,605
Bus Purchases	\$367,422
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$873,571
Total Transportation Expenditures	\$2,970,613
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,108,352

Funding Summary

State Allocation	\$1,921,733
Summer School Allocation	\$11,676
Average Bus Occupancy	79.61
Average Bus Occupancy Index	1.0081
Annual Allocation per Student	\$434
Annual Supplement per Student w/Disabilities	\$1,658
Florida Price Level Index (FPLI)	0.989

Walton District Schools (66)

Mr. Jim Hicks, Coordinator of Transportation
 735 Walton Road
 DeFuniak Springs, FL 32433
 Phone: (850) 892-1141 ext 1644
 Fax: (850) 892-1149
 E-mail: hicksj@walton.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	7,343	# of Students Center-to-Center	0
Eligible Students Transported	4,409	# of Pre-K Students	17
Percent Enrollment Transported	60.04%	# Teen Parent Students	3
# Non-Eligible Students Transported	267	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	51

District Demographics

Area	1,057 sq. mi
Population	52 per sq. mi
Road Miles	
Paved	847
Nonpaved	433

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	1
# of ESE Centers	1
# of Teen Parent Centers	2
# of Pre-K Centers	5
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	15

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	3
# of Schools with Early Release Days	15
# of Early Release Days	8
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	3,152
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	91
# of Substitutes (Permanent and Part-Time)	29
# of Bus Attendants	13
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Additional Operations Positions (Non-Supervisory)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
Total Transportation Positions	146

CO = Court Ordered
 DI = District Imposed

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	92	Total Buses	124
Percent Fleet Used Primarily for Special Needs	12.00%	Diesel	124
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	5	Alternate Fuels	0
# of Fuel Sites	4	With Lift	14
Percent of Fleet Compounded	80.00%	With A/C	41
Annual School Bus Miles Traveled		With Lapbelts	91
Route Miles	1,241,000	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	105,000		
Total Miles	1,346,000		

Expenditure Summary		Funding Summary	
Total Salaries	\$1,911,295	State Allocation	\$1,805,721
Total Benefits	\$919,877	Summer School Allocation	\$2,382
Total Motor Fuel	\$686,160	Average Bus Occupancy	48.13
Bus Purchases	\$658,706	Average Bus Occupancy Index	.9326
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,059,074	Annual Allocation per Student	\$389
Total Transportation Expenditures	\$4,548,952	Annual Supplement per Student w/Disabilities	\$1,487
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,738,360	Florida Price Level Index (FPLI)	0.995

Washington District Schools (67)

Mr. Bill Lee, Transportation Director
 652 Third Street
 Chipley, FL 32428
 Phone: (850) 638-6222
 Fax: (850) 638-6226
 E-mail: bill.lee@washington.k12.fl.us

Fiscal Year 2010-2011

General Information

Enrollment Pre-K-12	3,491	# of Students Center-to-Center	0
Eligible Students Transported	2,126	# of Pre-K Students	17
Percent Enrollment Transported	60.90%	# Teen Parent Students	1
# Non-Eligible Students Transported	375	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	27

District Demographics

Area	580 sq. mi
Population	43 per sq. mi
Road Miles	
Paved	393
Nonpaved	765

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	4
# of Schools with Early Release Days	6
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	1,028
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	47
# of Substitutes (Permanent and Part-Time)	11
# of Bus Attendants	7
# of Technicians	2
# of Additional Fleet Maintenance Positions	1
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
Total Transportation Positions	73

Bus and Facility Summary

Buses in Daily Service on FEFP Report	45
Percent Fleet Used Primarily for Special Needs	4.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	406,260
Field/Activity Trip Miles	44,803
Total Miles	451,063

Current Bus Statistics*

Total Buses	60
Diesel	60
Gas	0
Alternate Fuels	0
With Lift	5
With A/C	49
With Lapbelts	49

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$986,419
Total Benefits	\$472,413
Total Motor Fuel	\$261,892
Bus Purchases	\$584,346
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$599,014
Total Transportation Expenditures	\$2,642,192
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,474,951

Funding Summary

State Allocation	\$867,199
Summer School Allocation	\$2,181
Average Bus Occupancy	47.06
Average Bus Occupancy Index	.9300
Annual Allocation per Student	\$386
Annual Supplement per Student w/Disabilities	\$1,478
Florida Price Level Index (FPLI)	0.9862

Census Data

School Year 2010-2011 Profiles
Appendix A



District Road Characteristics

	Miles Paved	Miles Unpaved	Miles Total
Miami-Dade	6,203.1	436.6	6,639.7
Hillsborough	4,754.6	15.2	4,769.8
Broward	4,577.6	79.5	4,657.1
Lee	4,271.8	18.1	4,289.9
Orange	4,137.5	80.8	4,218.3
Polk	3,564.7	379.7	3,944.4
Duval	3,818.2	6.1	3,824.3
Pinellas	3,385.8	30.2	3,416.0
Palm Beach	3,250.4	164.3	3,414.7
Marion	2,942.3	429.1	3,371.4
Brevard	2,798.4	234.3	3,032.7
Volusia	2,836.2	149.4	2,985.6
Citrus	2,117.4	270.5	2,387.9
Sarasota	2,167.4	26.6	2,194.0
Charlotte	2,096.3	70.5	2,166.8
Lake	1,958.7	144.2	2,102.9
Pasco	1,826.4	201.4	2,027.8
Escambia	1,788.0	114.8	1,902.8
Putnam	637.1	1,177.6	1,814.7
Hernando	1,204.5	506.2	1,710.7
Manatee	1,602.4	89.8	1,692.2
Santa Rosa	1,537.0	139.6	1,676.6
St. Lucie	1,463.3	96.6	1,559.9
Alachua	1,239.0	297.8	1,536.8
Highlands	1,229.6	307.1	1,536.7
Seminole	1,475.8	31.5	1,507.3
Jackson	574.4	901.2	1,475.6
Collier	1,325.9	86.0	1,411.9
Suwannee	535.2	868.4	1,403.6
Bay	1,115.5	241.1	1,356.6
Leon	1,266.9	83.6	1,350.5
Okaloosa	1,128.1	221.8	1,349.9
Osceola	1,172.6	138.5	1,311.1
Walton	846.7	432.9	1,279.6
Washington	393.4	765.3	1,158.7
Levy	718.3	424.7	1,143.0
Columbia	759.2	371.3	1,130.5
Clay	875.8	226.7	1,102.5
St. Johns	1,003.0	26.7	1,029.7
Indian River	573.9	402.4	976.3
Nassau	529.0	421.0	950.0
Flagler	740.3	135.2	875.5
Gadsden	591.5	252.1	843.6
Holmes	226.3	604.2	830.5
Wakulla	286.4	524.5	810.9
Taylor	438.1	367.3	805.4
Baker	384.8	412.1	796.9
Sumter	743.7	24.8	768.5
Madison	272.1	463.2	735.3
Monroe	519.1	97.6	616.7
Martin	569.0	18.0	587.0
Jefferson	215.7	367.5	583.2
Hamilton	222.1	352.8	574.9
Hardee	364.0	203.6	567.6
Gilchrist	158.7	358.4	517.1
Dixie	272.3	240.1	512.4
Calhoun	270.3	227.9	498.2
Hendry	413.7	37.2	450.9
DeSoto	417.8	15.3	433.1
Liberty	129.8	301.7	431.5
Lafayette	146.8	283.2	430.0
Okeechobee	414.6	14.8	429.4
Bradford	238.1	142.7	380.8
Gulf	248.6	91.9	340.5
Franklin	179.1	108.6	287.7
Union	197.4	72.3	269.7
Glades	196.2	3.0	199.2
State Totals	90,557.9	16,829.1	107,387.0

Source: Florida Department of Transportation, 2011 City/County Mileage Report

Average Population per Square Mile

Pinellas	3,273
Broward	1,447
Seminole	1,372
Miami-Dade	1,284
Orange	1,262
Hillsborough	1,170
Duval	1,117
Lee	770
Palm Beach	669
Sarasota	663
Pasco	624
Brevard	534
St. Lucie	485
Escambia	448
Volusia	447
Manatee	436
Leon	413
Hernando	361
Polk	321
Clay	318
St. Johns	312
Lake	312
Alachua	283
Indian River	274
Martin	263
Citrus	242
Charlotte	231
Bay	221
Marion	210
Osceola	203
Flagler	197
Okaloosa	193
Sumter	171
Collier	159
Santa Rosa	149
Nassau	112
Putnam	103
Bradford	97
Highlands	96
Gadsden	90
Columbia	85
Monroe	73
Union	65
Suwannee	60
DeSoto	55
Jackson	54
Walton	52
Okeechobee	52
Wakulla	51
Gilchrist	49
Baker	46
Hardee	44
Washington	43
Holmes	41
Levy	36
Hendry	34
Hamilton	29
Gulf	28
Madison	28
Calhoun	26
Jefferson	25
Dixie	23
Taylor	22
Franklin	22
Glades	17
Lafayette	16
Liberty	10
State Average	335

Source: 2010 Florida Statistical Abstract and 2010 Census Data

Survey Data

School Year 2010-2011 Profiles
Appendix B



Total District Membership 2010-11

Miami-Dade District Schools	347,406
Broward District Schools	256,474
Hillsborough District Schools	194,353
Orange District Schools	175,986
Palm Beach District Schools	174,659
Duval District Schools	123,995
Pinellas District Schools	104,001
Polk District Schools	95,178
Lee District Schools	81,965
Brevard District Schools	71,866
Pasco District Schools	66,994
Seminole District Schools	64,228
Volusia District Schools	61,559
Osceola District Schools	53,466
Manatee District Schools	44,249
Collier District Schools	42,919
Marion District Schools	41,961
Lake District Schools	41,110
Sarasota District Schools	40,899
Escambia District Schools	40,227
St. Lucie District Schools	39,259
Clay District Schools	35,812
Leon District Schools	33,326
St. Johns District Schools	30,708
Okaloosa District Schools	28,695
Alachua District Schools	27,495
Bay District Schools	25,943
Santa Rosa District Schools	25,533
Hernando District Schools	22,711
Martin District Schools	18,170
Indian River District Schools	17,740
Charlotte District Schools	16,640
Citrus District Schools	15,676
Flagler District Schools	12,931
Highlands District Schools	12,128
Putnam District Schools	11,244
Nassau District Schools	11,100
Columbia District Schools	9,810
Monroe District Schools	8,356
Sumter District Schools	7,626
Walton District Schools	7,343
Jackson District Schools	7,161
Hendry District Schools	6,821
Okeechobee District Schools	6,789
Gadsden District Schools	6,300
Suwannee District Schools	6,172
Levy District Schools	5,737
Wakulla District Schools	5,151
Hardee District Schools	5,036
Baker District Schools	5,004
DeSoto District Schools	4,938
Washington District Schools	3,491
Holmes District Schools	3,374
Bradford District Schools	3,278
Taylor District Schools	3,153
Madison District Schools	2,720
Gilchrist District Schools	2,636
Union District Schools	2,281
Calhoun District Schools	2,249
Dixie District Schools	2,044
Gulf District Schools	2,014
Hamilton District Schools	1,799
Liberty District Schools	1,462
Glades District Schools	1,439
Franklin District Schools	1,350
Lafayette District Schools	1,157
Jefferson District Schools	1,104
State Totals	2,636,401

Source: DOE Education Information and Accountability Services, Fall 2010

Average Number of Riders Transported as a Percentage of District Membership

	District Membership	Average Transported	Percentages
Wakulla District Schools	5,151	4,339	84.24%
Flagler District Schools	12,931	8,278	64.02%
Baker District Schools	5,004	3,197	63.89%
Jefferson District Schools	1,104	697	63.13%
Franklin District Schools	1,350	847	62.74%
Washington District Schools	3,491	2,126	60.90%
Levy District Schools	5,737	3,479	60.64%
St. Lucie District Schools	39,259	23,789	60.60%
Dixie District Schools	2,044	1,237	60.52%
Walton District Schools	7,343	4,409	60.04%
Citrus District Schools	15,676	9,269	59.13%
Escambia District Schools	40,227	23,416	58.21%
Madison District Schools	2,720	1,581	58.13%
Okeechobee District Schools	6,789	3,898	57.42%
Lee District Schools	81,965	47,047	57.40%
Gadsden District Schools	6,300	3,565	56.59%
St. Johns District Schools	30,708	17,098	55.68%
Santa Rosa District Schools	25,533	13,868	54.31%
Putnam District Schools	11,244	6,092	54.18%
Nassau District Schools	11,100	5,967	53.76%
Hernando District Schools	22,711	12,179	53.63%
Holmes District Schools	3,374	1,798	53.29%
Jackson District Schools	7,161	3,810	53.20%
Pasco District Schools	66,994	35,122	52.43%
Suwannee District Schools	6,172	3,215	52.09%
Union District Schools	2,281	1,180	51.73%
Bradford District Schools	3,278	1,694	51.68%
Marion District Schools	41,961	21,356	50.89%
Indian River District Schools	17,740	8,924	50.30%
Highlands District Schools	12,128	5,974	49.26%
Hendry District Schools	6,821	3,336	48.91%
Polk District Schools	95,178	46,201	48.54%
Calhoun District Schools	2,249	1,080	48.02%
Columbia District Schools	9,810	4,688	47.79%
Gilchrist District Schools	2,636	1,244	47.19%
Hardee District Schools	5,036	2,366	46.98%
Liberty District Schools	1,462	674	46.10%
Charlotte District Schools	16,640	7,654	46.00%
Taylor District Schools	3,153	1,439	45.64%
Okaloosa District Schools	28,695	13,061	45.52%
Lake District Schools	41,110	18,422	44.81%
Gulf District Schools	2,014	898	44.59%
Martin District Schools	18,170	8,088	44.51%
Seminole District Schools	64,228	28,141	43.81%
Hamilton District Schools	1,799	779	43.30%
Alachua District Schools	27,495	11,849	43.10%
Osceola District Schools	53,466	22,522	42.12%
Lafayette District Schools	1,157	485	41.92%
Clay District Schools	35,812	14,663	40.94%
Collier District Schools	42,919	17,375	40.48%
Orange District Schools	175,986	70,087	39.83%
Volusia District Schools	61,559	24,414	39.66%
Hillsborough District Schools	194,353	76,789	39.51%
Monroe District Schools	8,356	3,284	39.30%
Brevard District Schools	71,866	28,235	39.29%
Sarasota District Schools	40,899	15,822	38.69%
Sumter District Schools	7,626	2,807	36.81%
Glades District Schools	1,439	522	36.28%
Duval District Schools	123,995	44,755	36.09%
Bay District Schools	25,943	9,121	35.16%
DeSoto District Schools	4,938	1,688	34.18%
Leon District Schools	33,326	11,233	33.71%
Palm Beach District Schools	174,659	58,833	33.68%
Broward District Schools	256,474	81,938	31.95%
Manatee District Schools	44,249	13,776	31.13%
Pinellas District Schools	104,001	32,218	30.98%
Miami-Dade District Schools	347,406	60,860	17.52%
State Totals	2,636,401	1,020,798	38.72%

Source: Education Information and Accountability Services, Fall 2010

Percentage of Ineligible Riders to Average Number of Riders Transported

	Average Transported	Ineligible Ridership	Average Transp. plus Ineligible	Percentages
Hamilton District Schools	779	297	1,075	27.63%
Hendry District Schools	3,336	1,252	4,588	27.29%
Bay District Schools	9,121	3,046	12,166	25.04%
Calhoun District Schools	1,080	306	1,386	22.08%
DeSoto District Schools	1,688	469	2,157	21.74%
Sumter District Schools	2,807	772	3,579	21.57%
Bradford District Schools	1,694	459	2,153	21.32%
Taylor District Schools	1,439	370	1,809	20.45%
Lake District Schools	18,422	4,330	22,752	19.03%
Gadsden District Schools	3,565	806	4,371	18.44%
Santa Rosa District Schools	13,868	3,011	16,879	17.84%
Okaloosa District Schools	13,061	2,527	15,588	16.21%
Holmes District Schools	1,798	347	2,145	16.18%
Okeechobee District Schools	3,898	740	4,638	15.96%
Lafayette District Schools	485	92	577	15.94%
Glades District Schools	522	98	620	15.81%
Hardee District Schools	2,366	443	2,809	15.77%
Washington District Schools	2,126	375	2,501	14.99%
Hernando District Schools	12,179	2,114	14,293	14.79%
Hillsborough District Schools	76,789	12,690	89,479	14.18%
Liberty District Schools	674	102	776	13.14%
Madison District Schools	1,581	235	1,816	12.94%
Jackson District Schools	3,810	557	4,367	12.75%
Citrus District Schools	9,269	1,353	10,622	12.74%
Suwannee District Schools	3,215	466	3,681	12.66%
Dixie District Schools	1,237	160	1,397	11.45%
Flagler District Schools	8,278	1,053	9,331	11.28%
Seminole District Schools	28,141	3,554	31,695	11.21%
Putnam District Schools	6,092	737	6,828	10.79%
Collier District Schools	17,375	2,056	19,431	10.58%
Gulf District Schools	898	104	1,002	10.38%
Clay District Schools	14,663	1,690	16,353	10.33%
Polk District Schools	46,201	5,314	51,515	10.32%
Gilchrist District Schools	1,244	138	1,382	9.99%
Jefferson District Schools	697	73	770	9.48%
Leon District Schools	11,233	1,164	12,397	9.39%
Union District Schools	1,180	119	1,299	9.16%
Alachua District Schools	11,849	1,191	13,040	9.13%
Marion District Schools	21,356	2,040	23,396	8.72%
Sarasota District Schools	15,822	1,336	17,158	7.79%
Duval District Schools	44,755	3,442	48,197	7.14%
St. Johns District Schools	17,098	1,307	18,405	7.10%
Baker District Schools	3,197	220	3,417	6.44%
Escambia District Schools	23,416	1,558	24,974	6.24%
Osceola District Schools	22,522	1,445	23,967	6.03%
Walton District Schools	4,409	267	4,676	5.71%
Monroe District Schools	3,284	188	3,472	5.41%
Levy District Schools	3,479	192	3,671	5.23%
Indian River District Schools	8,924	479	9,403	5.09%
Nassau District Schools	5,967	319	6,286	5.07%
Miami-Dade District Schools	60,860	3,148	64,008	4.92%
Broward District Schools	81,938	3,877	85,814	4.52%
Pasco District Schools	35,122	1,639	36,761	4.46%
Lee District Schools	47,047	2,179	49,226	4.43%
Manatee District Schools	13,776	584	14,360	4.07%
Highlands District Schools	5,974	226	6,200	3.65%
Wakulla District Schools	4,339	159	4,498	3.53%
Pinellas District Schools	32,218	1,023	33,241	3.08%
Martin District Schools	8,088	247	8,335	2.96%
Palm Beach District Schools	58,833	1,680	60,513	2.78%
St. Lucie District Schools	23,789	626	24,415	2.56%
Franklin District Schools	847	22	869	2.53%
Volusia District Schools	24,414	591	25,005	2.36%
Columbia District Schools	4,688	111	4,799	2.31%
Charlotte District Schools	7,654	173	7,827	2.21%
Brevard District Schools	28,235	498	28,733	1.73%
Orange District Schools	70,087	162	70,248	0.23%
State Totals	1,020,798	84,348	1,105,141	7.63%

Source: October/February 2010-11 Transportation Surveys

Percentage of Average Number of Riders Transported Who Are Teen Parent Riders

	Average Transported	Teen Parent Ridership	Percentage
Taylor District Schools	1,439	12	0.83%
Sarasota District Schools	15,822	125	0.79%
Charlotte District Schools	7,654	51	0.67%
Calhoun District Schools	1,080	7	0.65%
Collier District Schools	17,375	100	0.58%
Hardee District Schools	2,366	13	0.55%
Volusia District Schools	24,414	125	0.51%
Broward District Schools	81,938	401	0.49%
Hendry District Schools	3,336	16	0.48%
Manatee District Schools	13,776	64	0.46%
Miami-Dade District Schools	60,860	281	0.46%
Pinellas District Schools	32,218	142	0.44%
Highlands District Schools	5,974	25	0.42%
DeSoto District Schools	1,688	7	0.41%
Polk District Schools	46,201	191	0.41%
Bradford District Schools	1,694	7	0.41%
Madison District Schools	1,581	6	0.38%
Hernando District Schools	12,179	46	0.38%
Putnam District Schools	6,092	23	0.38%
Osceola District Schools	22,522	83	0.37%
Indian River District Schools	8,924	30	0.34%
Lake District Schools	18,422	57	0.31%
Okeechobee District Schools	3,898	12	0.31%
Levy District Schools	3,479	10	0.29%
Brevard District Schools	28,235	81	0.29%
Alachua District Schools	11,849	32	0.27%
Pasco District Schools	35,122	87	0.25%
Dixie District Schools	1,237	3	0.24%
Gadsden District Schools	3,565	8	0.22%
Leon District Schools	11,233	25	0.22%
Palm Beach District Schools	58,833	115	0.20%
Orange District Schools	70,087	134	0.19%
Escambia District Schools	23,416	38	0.16%
Okaloosa District Schools	13,061	20	0.15%
Citrus District Schools	9,269	13	0.14%
Lee District Schools	47,047	62	0.13%
Hamilton District Schools	779	1	0.13%
Suwannee District Schools	3,215	4	0.12%
Hillsborough District Schools	76,789	84	0.11%
Sumter District Schools	2,807	3	0.11%
Clay District Schools	14,663	14	0.10%
Union District Schools	1,180	1	0.08%
Gilchrist District Schools	1,244	1	0.08%
Walton District Schools	4,409	3	0.07%
Santa Rosa District Schools	13,868	9	0.06%
St. Lucie District Schools	23,789	12	0.05%
Washington District Schools	2,126	1	0.05%
Duval District Schools	44,755	21	0.05%
Columbia District Schools	4,688	2	0.04%
Martin District Schools	8,088	3	0.04%
Bay District Schools	9,121	3	0.03%
Marion District Schools	21,356	6	0.03%
St. Johns District Schools	17,098	4	0.02%
Seminole District Schools	28,141	4	0.01%
Baker District Schools	3,197	0	0.00%
Flagler District Schools	8,278	0	0.00%
Franklin District Schools	847	0	0.00%
Glades District Schools	522	0	0.00%
Gulf District Schools	898	0	0.00%
Holmes District Schools	1,798	0	0.00%
Jackson District Schools	3,810	0	0.00%
Lafayette District Schools	485	0	0.00%
Liberty District Schools	674	0	0.00%
Monroe District Schools	3,284	0	0.00%
Nassau District Schools	5,967	0	0.00%
Wakulla District Schools	4,339	0	0.00%
Jefferson District Schools	697	0	0.00%
State Totals	1,020,798	2,628	0.26%

Source: October/February 2010-11 Transportation Surveys

Percentage of Average Number of Riders Transported Who Are Riders With Disabilities

	Average Transported	Ridership w-Disabilities	Percentages
Jackson District Schools	3,810	339	8.90%
Leon District Schools	11,233	747	6.65%
Miami-Dade District Schools	60,860	4,034	6.63%
Pinellas District Schools	32,218	1,846	5.73%
Clay District Schools	14,663	821	5.60%
Liberty District Schools	674	34	5.04%
Gadsden District Schools	3,565	164	4.60%
Bay District Schools	9,121	411	4.51%
Duval District Schools	44,755	2,001	4.47%
Charlotte District Schools	7,654	341	4.46%
Bradford District Schools	1,694	71	4.19%
Taylor District Schools	1,439	59	4.10%
Putnam District Schools	6,092	249	4.09%
Jefferson District Schools	697	28	4.02%
Lake District Schools	18,422	728	3.95%
Hillsborough District Schools	76,789	3,000	3.91%
Levy District Schools	3,479	135	3.88%
Escambia District Schools	23,416	897	3.83%
Marion District Schools	21,356	799	3.74%
Okaloosa District Schools	13,061	468	3.58%
Gulf District Schools	898	32	3.56%
Broward District Schools	81,938	2,844	3.47%
Polk District Schools	46,201	1,539	3.33%
Palm Beach District Schools	58,833	1,930	3.28%
Columbia District Schools	4,688	146	3.11%
Sumter District Schools	2,807	86	3.06%
Pasco District Schools	35,122	1,043	2.97%
Lee District Schools	47,047	1,397	2.97%
St. Lucie District Schools	23,789	696	2.93%
Highlands District Schools	5,974	174	2.91%
Flagler District Schools	8,278	241	2.91%
Brevard District Schools	28,235	816	2.89%
DeSoto District Schools	1,688	48	2.84%
Volusia District Schools	24,414	664	2.72%
Martin District Schools	8,088	214	2.65%
Alachua District Schools	11,849	300	2.53%
Nassau District Schools	5,967	150	2.51%
Manatee District Schools	13,776	333	2.42%
Seminole District Schools	28,141	668	2.37%
Hamilton District Schools	779	18	2.31%
Sarasota District Schools	15,822	361	2.28%
Union District Schools	1,180	26	2.20%
Holmes District Schools	1,798	39	2.17%
Calhoun District Schools	1,080	23	2.13%
Dixie District Schools	1,237	26	2.10%
St. Johns District Schools	17,098	348	2.04%
Indian River District Schools	8,924	181	2.03%
Gilchrist District Schools	1,244	23	1.85%
Osceola District Schools	22,522	409	1.82%
Citrus District Schools	9,269	165	1.78%
Orange District Schools	70,087	1,230	1.75%
Collier District Schools	17,375	304	1.75%
Hardee District Schools	2,366	41	1.73%
Hendry District Schools	3,336	55	1.65%
Santa Rosa District Schools	13,868	228	1.64%
Monroe District Schools	3,284	51	1.55%
Okeechobee District Schools	3,898	59	1.51%
Suwannee District Schools	3,215	43	1.34%
Washington District Schools	2,126	27	1.27%
Baker District Schools	3,197	37	1.16%
Walton District Schools	4,409	51	1.16%
Glades District Schools	522	4	0.77%
Hernando District Schools	12,179	90	0.74%
Franklin District Schools	847	5	0.59%
Madison District Schools	1,581	7	0.44%
Wakulla District Schools	4,339	15	0.35%
Lafayette District Schools	485	0	0.00%
State Totals	1,020,798	34,359	3.37%

Source: October/February 2010-11 Transportation Surveys

Number of Students Transported Center to Center

Miami-Dade District Schools	493
Pinellas District Schools	373
Orange District Schools	308
Brevard District Schools	231
Duval District Schools	223
Pasco District Schools	193
Lake District Schools	185
Escambia District Schools	164
Leon District Schools	125
Sarasota District Schools	123
Manatee District Schools	76
Hillsborough District Schools	74
Jackson District Schools	66
Okaloosa District Schools	55
Seminole District Schools	40
Broward District Schools	39
Charlotte District Schools	31
DeSoto District Schools	29
Columbia District Schools	29
Okeechobee District Schools	19
St. Lucie District Schools	12
Polk District Schools	11
Martin District Schools	7
Hardee District Schools	5
Sumter District Schools	4
Jefferson District Schools	3
Collier District Schools	1
Liberty District Schools	1
Monroe District Schools	1
Putnam District Schools	1
Flagler District Schools	0
St. Johns District Schools	0
Santa Rosa District Schools	0
Dixie District Schools	0
Suwannee District Schools	0
Taylor District Schools	0
Union District Schools	0
Franklin District Schools	0
Citrus District Schools	0
Glades District Schools	0
Volusia District Schools	0
Calhoun District Schools	0
Wakulla District Schools	0
Walton District Schools	0
Bradford District Schools	0
Bay District Schools	0
Baker District Schools	0
Clay District Schools	0
Palm Beach District Schools	0
Madison District Schools	0
Levy District Schools	0
Lee District Schools	0
Washington District Schools	0
Nassau District Schools	0
Alachua District Schools	0
Osceola District Schools	0
Gadsden District Schools	0
Holmes District Schools	0
Lafayette District Schools	0
Highlands District Schools	0
Hernando District Schools	0
Hendry District Schools	0
Hamilton District Schools	0
Gulf District Schools	0
Marion District Schools	0
Gilchrist District Schools	0
Indian River District Schools	0
State Total	2,922

Source: October/February 2010-11 Transportation Surveys

Percentage of Average Number of Riders Transported Who Are Granted Hazardous Walking Ridership

	Average Transported	Hazardous Walking Ridership	Percentages
Escambia District Schools	23,416	5,297	22.62%
Hillsborough District Schools	76,789	10,972	14.29%
Indian River District Schools	8,924	1,199	13.44%
Okeechobee District Schools	3,898	371	9.52%
Okaloosa District Schools	13,061	766	5.86%
Pasco District Schools	35,122	1,966	5.60%
Collier District Schools	17,375	970	5.58%
Clay District Schools	14,663	724	4.94%
St. Johns District Schools	17,098	829	4.85%
Martin District Schools	8,088	378	4.67%
Monroe District Schools	3,284	149	4.54%
DeSoto District Schools	1,688	72	4.27%
Brevard District Schools	28,235	1,154	4.09%
Pinellas District Schools	32,218	1,257	3.90%
Santa Rosa District Schools	13,868	541	3.90%
St. Lucie District Schools	23,789	873	3.67%
Lee District Schools	47,047	1,580	3.36%
Duval District Schools	44,755	1,486	3.32%
Charlotte District Schools	7,654	228	2.98%
Manatee District Schools	13,776	405	2.94%
Leon District Schools	11,233	299	2.66%
Palm Beach District Schools	58,833	1,232	2.09%
Osceola District Schools	22,522	434	1.93%
Broward District Schools	81,938	1,438	1.75%
Seminole District Schools	28,141	391	1.39%
Alachua District Schools	11,849	155	1.31%
Miami-Dade District Schools	60,860	433	0.71%
Orange District Schools	70,087	444	0.63%
Lake District Schools	18,422	109	0.59%
Volusia District Schools	24,414	120	0.49%
Sarasota District Schools	15,822	40	0.25%
Polk District Schools	46,201	88	0.19%
Gilchrist District Schools	1,244	0	0.00%
Franklin District Schools	847	0	0.00%
Flagler District Schools	8,278	0	0.00%
Baker District Schools	3,197	0	0.00%
Gadsden District Schools	3,565	0	0.00%
Bay District Schools	9,121	0	0.00%
Dixie District Schools	1,237	0	0.00%
Citrus District Schools	9,269	0	0.00%
Bradford District Schools	1,694	0	0.00%
Glades District Schools	522	0	0.00%
Calhoun District Schools	1,080	0	0.00%
Columbia District Schools	4,688	0	0.00%
Levy District Schools	3,479	0	0.00%
Walton District Schools	4,409	0	0.00%
Wakulla District Schools	4,339	0	0.00%
Union District Schools	1,180	0	0.00%
Taylor District Schools	1,439	0	0.00%
Suwannee District Schools	3,215	0	0.00%
Sumter District Schools	2,807	0	0.00%
Putnam District Schools	6,092	0	0.00%
Nassau District Schools	5,967	0	0.00%
Marion District Schools	21,356	0	0.00%
Jefferson District Schools	697	0	0.00%
Liberty District Schools	674	0	0.00%
Gulf District Schools	898	0	0.00%
Washington District Schools	2,126	0	0.00%
Lafayette District Schools	485	0	0.00%
Jackson District Schools	3,810	0	0.00%
Holmes District Schools	1,798	0	0.00%
Highlands District Schools	5,974	0	0.00%
Hernando District Schools	12,179	0	0.00%
Hendry District Schools	3,336	0	0.00%
Hardee District Schools	2,366	0	0.00%
Hamilton District Schools	779	0	0.00%
Madison District Schools	1,581	0	0.00%
State Totals	1,020,798	36,400	3.57%

Source: October/February 2010-11 Transportation Surveys

Buses Reported in Daily Service

	Average Number of Buses
Miami-Dade District Schools	1,194
Broward District Schools	1,129
Hillsborough District Schools	988
Orange District Schools	939
Duval District Schools	917
Lee District Schools	771
Palm Beach District Schools	668
Polk District Schools	581
Pinellas District Schools	491
Brevard District Schools	434
Pasco District Schools	398
Seminole District Schools	384
St. Lucie District Schools	335
Osceola District Schools	334
Escambia District Schools	324
Lake District Schools	291
Marion District Schools	280
Collier District Schools	262
Volusia District Schools	237
Sarasota District Schools	233
Okaloosa District Schools	215
Clay District Schools	205
Santa Rosa District Schools	201
Manatee District Schools	175
Flagler District Schools	165
Leon District Schools	164
St. Johns District Schools	162
Hernando District Schools	158
Citrus District Schools	150
Alachua District Schools	142
Bay District Schools	136
Highlands District Schools	104
Putnam District Schools	96
Walton District Schools	92
Charlotte District Schools	91
Indian River District Schools	85
Columbia District Schools	84
Jackson District Schools	84
Nassau District Schools	72
Levy District Schools	71
Martin District Schools	69
Sumter District Schools	69
Gadsden District Schools	67
Suwannee District Schools	60
Wakulla District Schools	55
Hendry District Schools	52
Okeechobee District Schools	50
Baker District Schools	46
Washington District Schools	45
Monroe District Schools	43
Holmes District Schools	40
Madison District Schools	39
Taylor District Schools	35
Bradford District Schools	31
Hardee District Schools	31
Gilchrist District Schools	29
DeSoto District Schools	25
Dixie District Schools	24
Calhoun District Schools	23
Hamilton District Schools	23
Franklin District Schools	22
Gulf District Schools	21
Union District Schools	20
Jefferson District Schools	16
Glades District Schools	11
Liberty District Schools	11
Lafayette District Schools	11
State Total	14,810.0

Source: Final Transportation Calculation 2010-11

District Number of Bus Stops

	Number of Bus Stops
Orange District Schools	25,834
Broward District Schools	20,537
Hillsborough District Schools	20,102
Miami-Dade District Schools	16,576
Palm Beach District Schools	10,625
Lake District Schools	10,000
Pinellas District Schools	9,250
Escambia District Schools	9,151
Brevard District Schools	9,050
Duval District Schools	8,583
St. Lucie District Schools	7,887
Polk District Schools	6,998
Santa Rosa District Schools	6,779
Lee District Schools	6,700
Manatee District Schools	6,530
Alachua District Schools	5,775
Leon District Schools	5,347
Collier District Schools	5,230
Bay District Schools	5,150
Seminole District Schools	5,112
Pasco District Schools	4,982
St. Johns District Schools	4,832
Okaloosa District Schools	4,191
Sarasota District Schools	4,000
Hernando District Schools	3,931
Citrus District Schools	3,614
Nassau District Schools	3,442
Martin District Schools	3,347
Walton District Schools	3,152
Marion District Schools	3,000
Osceola District Schools	2,748
Indian River District Schools	2,581
Madison District Schools	2,557
Columbia District Schools	2,500
Volusia District Schools	2,451
Putnam District Schools	2,025
Levy District Schools	2,013
Clay District Schools	2,000
Wakulla District Schools	1,817
Highlands District Schools	1,648
Jackson District Schools	1,568
Baker District Schools	1,420
Sumter District Schools	1,402
Suwannee District Schools	1,395
Charlotte District Schools	1,374
Taylor District Schools	1,322
Holmes District Schools	1,200
Flagler District Schools	1,171
Washington District Schools	1,028
DeSoto District Schools	783
Hardee District Schools	745
Okeechobee District Schools	716
Bradford District Schools	617
Gilchrist District Schools	607
Dixie District Schools	607
Calhoun District Schools	581
Monroe District Schools	561
Hamilton District Schools	525
Gulf District Schools	515
Union District Schools	455
Hendry District Schools	383
Glades District Schools	368
Franklin District Schools	243
Liberty District Schools	225
Lafayette District Schools	220
Jefferson District Schools	206
Gadsden District Schools	19
State Total	282,303

Source: District Profile Worksheet for 2010-11

Expenditure Data

School Year 2010-2011 Profiles
Appendix C



Total Expenditures for Student Transportation

Broward District Schools	\$89,381,489.67
Miami-Dade District Schools	\$83,908,830.13
Hillsborough District Schools	\$71,462,635.47
Orange District Schools	\$61,602,680.74
Duval District Schools	\$52,562,221.08
Lee District Schools	\$47,435,530.00
Palm Beach District Schools	\$43,940,066.17
Polk District Schools	\$39,911,314.59
Pinellas District Schools	\$33,619,146.90
Pasco District Schools	\$27,697,245.00
Seminole District Schools	\$24,518,241.00
Brevard District Schools	\$20,924,038.09
St. Lucie District Schools	\$20,534,016.79
Sarasota District Schools	\$20,437,959.00
Marion District Schools	\$20,052,192.96
Lake District Schools	\$19,663,175.61
Escambia District Schools	\$19,441,039.77
Osceola District Schools	\$18,853,528.77
Collier District Schools	\$18,078,127.52
Volusia District Schools	\$16,463,454.00
Clay District Schools	\$14,123,812.95
Manatee District Schools	\$12,980,371.06
Alachua District Schools	\$12,649,412.16
St. Johns District Schools	\$12,433,625.47
Leon District Schools	\$12,397,662.23
Santa Rosa District Schools	\$11,756,508.76
Okaloosa District Schools	\$11,406,006.37
Hernando District Schools	\$10,105,516.00
Citrus District Schools	\$9,556,188.50
Bay District Schools	\$8,712,007.35
Charlotte District Schools	\$7,356,294.35
Highlands District Schools	\$6,180,478.76
Martin District Schools	\$5,962,016.11
Gadsden District Schools	\$5,739,583.39
Putnam District Schools	\$5,506,155.05
Indian River District Schools	\$4,958,548.49
Flagler District Schools	\$4,902,995.89
Columbia District Schools	\$4,685,930.45
Walton District Schools	\$4,548,951.70
Nassau District Schools	\$4,315,154.92
Jackson District Schools	\$3,866,181.54
Levy District Schools	\$3,784,488.43
Okeechobee District Schools	\$3,584,990.04
Sumter District Schools	\$3,440,607.54
Monroe District Schools	\$3,416,695.39
Hendry District Schools	\$3,202,555.00
Suwannee District Schools	\$3,001,412.74
Wakulla District Schools	\$2,970,612.99
Baker District Schools	\$2,870,646.70
Washington District Schools	\$2,642,191.87
Hardee District Schools	\$2,458,429.88
Taylor District Schools	\$2,455,254.41
Madison District Schools	\$2,108,722.73
DeSoto District Schools	\$1,827,443.62
Bradford District Schools	\$1,495,231.40
Holmes District Schools	\$1,486,934.87
Hamilton District Schools	\$1,451,744.38
Dixie District Schools	\$1,308,561.46
Calhoun District Schools	\$1,170,254.67
Gilchrist District Schools	\$1,150,708.28
Franklin District Schools	\$982,751.81
Gulf District Schools	\$937,983.22
Jefferson District Schools	\$898,572.16
Union District Schools	\$746,234.49
Liberty District Schools	\$695,351.17
Lafayette District Schools	\$674,673.16
Glades District Schools	\$518,002.14
State Total	\$975,911,389.31

Source: Annual Financial Report 2010-11

Total Transportation Expenditures per Adjusted Transported Student

	Total Transportation Expenditures	Adjusted Transported Students	Total Transp. Expenditures per Student
Hamilton District Schools	\$1,451,744.38	780	\$1,860.33
Taylor District Schools	\$2,455,254.41	1,440	\$1,705.17
Gadsden District Schools	\$5,739,583.39	3,583	\$1,602.08
Lafayette District Schools	\$674,673.16	485	\$1,391.08
Miami-Dade District Schools	\$83,908,830.13	61,219	\$1,370.64
Madison District Schools	\$2,108,722.73	1,572	\$1,341.19
Sarasota District Schools	\$20,437,959.00	15,904	\$1,285.05
Jefferson District Schools	\$898,572.16	714	\$1,258.65
Washington District Schools	\$2,642,191.87	2,127	\$1,242.41
Sumter District Schools	\$3,440,607.54	2,811	\$1,223.84
Duval District Schools	\$52,562,221.08	44,916	\$1,170.22
Franklin District Schools	\$982,751.81	849	\$1,157.35
Leon District Schools	\$12,397,662.23	11,195	\$1,107.45
Levy District Schools	\$3,784,488.43	3,480	\$1,087.39
Broward District Schools	\$89,381,489.67	82,277	\$1,086.35
DeSoto District Schools	\$1,827,443.62	1,692	\$1,079.74
Calhoun District Schools	\$1,170,254.67	1,091	\$1,072.98
Lake District Schools	\$19,663,175.61	18,399	\$1,068.72
Alachua District Schools	\$12,649,412.16	11,867	\$1,065.97
Dixie District Schools	\$1,308,561.46	1,237	\$1,057.85
Monroe District Schools	\$3,416,695.39	3,255	\$1,049.76
Pinellas District Schools	\$33,619,146.90	32,254	\$1,042.34
Hardee District Schools	\$2,458,429.88	2,366	\$1,039.29
Gulf District Schools	\$937,983.22	904	\$1,037.24
Collier District Schools	\$18,078,127.52	17,475	\$1,034.52
Highlands District Schools	\$6,180,478.76	5,992	\$1,031.46
Walton District Schools	\$4,548,951.70	4,414	\$1,030.65
Liberty District Schools	\$695,351.17	676	\$1,029.36
Jackson District Schools	\$3,866,181.54	3,775	\$1,024.23
Citrus District Schools	\$9,556,188.50	9,378	\$1,018.99
Lee District Schools	\$47,435,530.00	47,248	\$1,003.97
Columbia District Schools	\$4,685,930.45	4,680	\$1,001.37
Glades District Schools	\$518,002.14	522	\$992.34
Clay District Schools	\$14,123,812.95	14,692	\$961.33
Charlotte District Schools	\$7,356,294.35	7,662	\$960.05
Hendry District Schools	\$3,202,555.00	3,357	\$953.88
Bay District Schools	\$8,712,007.35	9,198	\$947.20
Manatee District Schools	\$12,980,371.06	13,801	\$940.56
Marion District Schools	\$20,052,192.96	21,391	\$937.42
Suwannee District Schools	\$3,001,412.74	3,216	\$933.36
Okeechobee District Schools	\$3,584,990.04	3,872	\$925.77
Gilchrist District Schools	\$1,150,708.28	1,244	\$924.77
Hillsborough District Schools	\$71,462,635.47	77,647	\$920.36
Putnam District Schools	\$5,506,155.05	6,099	\$902.74
Baker District Schools	\$2,870,646.70	3,199	\$897.42
Bradford District Schools	\$1,495,231.40	1,697	\$880.94
Orange District Schools	\$61,602,680.74	70,274	\$876.61
Seminole District Schools	\$24,518,241.00	28,205	\$869.30
Okaloosa District Schools	\$11,406,006.37	13,152	\$867.24
Polk District Schools	\$39,911,314.59	46,296	\$862.09
St. Lucie District Schools	\$20,534,016.79	23,822	\$861.97
Santa Rosa District Schools	\$11,756,508.76	13,905	\$845.48
Osceola District Schools	\$18,853,528.77	22,558	\$835.77
Escambia District Schools	\$19,441,039.77	23,444	\$829.24
Hernando District Schools	\$10,105,516.00	12,191	\$828.95
Holmes District Schools	\$1,486,934.87	1,798	\$826.99
Pasco District Schools	\$27,697,245.00	35,244	\$785.87
Palm Beach District Schools	\$43,940,066.17	59,137	\$743.02
Brevard District Schools	\$20,924,038.09	28,209	\$741.75
Martin District Schools	\$5,962,016.11	8,102	\$735.91
St. Johns District Schools	\$12,433,625.47	17,108	\$726.79
Nassau District Schools	\$4,315,154.92	5,978	\$721.78
Wakulla District Schools	\$2,970,612.99	4,350	\$682.96
Volusia District Schools	\$16,463,454.00	24,565	\$670.20
Union District Schools	\$746,234.49	1,179	\$632.91
Flagler District Schools	\$4,902,995.89	8,296	\$591.04
Indian River District Schools	\$4,958,548.49	8,947	\$554.22
State Totals	\$975,911,389.31	1,024,409	\$952.66

Sources: Annual Financial Report 2008-09 and Final Transportation Calculation 2010-11

Total Transportation Operating Expenditures Plus Bus Replacement Factor

Broward District Schools	\$99,846,190.67
Miami-Dade District Schools	\$94,976,016.13
Hillsborough District Schools	\$79,016,248.47
Orange District Schools	\$70,301,637.74
Lee District Schools	\$54,577,295.00
Duval District Schools	\$52,562,221.08
Palm Beach District Schools	\$50,131,758.17
Polk District Schools	\$40,063,484.59
Pinellas District Schools	\$38,136,230.90
Pasco District Schools	\$31,386,307.00
Seminole District Schools	\$27,596,069.00
Brevard District Schools	\$24,946,784.09
St. Lucie District Schools	\$23,634,497.79
Marion District Schools	\$22,647,512.96
Osceola District Schools	\$21,944,740.77
Collier District Schools	\$20,501,971.52
Escambia District Schools	\$19,559,585.77
Lake District Schools	\$19,535,834.61
Sarasota District Schools	\$19,420,476.00
Volusia District Schools	\$18,660,207.00
Manatee District Schools	\$14,602,446.06
Clay District Schools	\$13,556,897.95
Okaloosa District Schools	\$13,394,207.37
Leon District Schools	\$12,734,205.16
Alachua District Schools	\$12,594,224.16
St. Johns District Schools	\$12,299,097.47
Santa Rosa District Schools	\$11,756,508.76
Hernando District Schools	\$10,730,327.00
Bay District Schools	\$9,972,591.35
Citrus District Schools	\$9,581,969.50
Charlotte District Schools	\$7,315,859.35
Highlands District Schools	\$6,830,567.76
Martin District Schools	\$6,393,442.11
Flagler District Schools	\$6,235,630.69
Putnam District Schools	\$6,033,320.05
Indian River District Schools	\$5,746,413.49
Columbia District Schools	\$5,459,892.45
Nassau District Schools	\$4,783,949.92
Walton District Schools	\$4,738,359.70
Gadsden District Schools	\$4,542,564.39
Levy District Schools	\$4,442,587.43
Jackson District Schools	\$4,013,085.54
Monroe District Schools	\$3,815,262.39
Sumter District Schools	\$3,606,144.54
Suwannee District Schools	\$3,557,552.74
Hendry District Schools	\$3,503,804.00
Okeechobee District Schools	\$3,495,551.04
Wakulla District Schools	\$3,108,351.99
Baker District Schools	\$2,845,696.70
Washington District Schools	\$2,474,950.87
Hardee District Schools	\$2,308,466.88
Madison District Schools	\$2,164,303.73
DeSoto District Schools	\$2,032,168.62
Taylor District Schools	\$1,994,731.41
Bradford District Schools	\$1,782,570.40
Holmes District Schools	\$1,751,347.87
Hamilton District Schools	\$1,433,011.38
Gilchrist District Schools	\$1,414,875.28
Calhoun District Schools	\$1,280,934.67
Dixie District Schools	\$1,264,267.46
Gulf District Schools	\$1,132,632.22
Franklin District Schools	\$1,085,402.81
Jefferson District Schools	\$1,046,876.16
Union District Schools	\$926,980.49
Liberty District Schools	\$797,310.17
Lafayette District Schools	\$676,707.56
Glades District Schools	\$619,961.14
State Total	\$1,067,323,079.44

Sources: School Bus Replacement Calculation using Annual Financial Report and Final Transportation Calculation 2010-11

Transportation Operating Expenditures Plus Bus Replacement Factor per Adjusted Transported Student

Hamilton District Schools	\$1,836.32
Miami-Dade District Schools	\$1,551.43
Jefferson District Schools	\$1,466.38
Lafayette District Schools	\$1,395.27
Taylor District Schools	\$1,385.34
Madison District Schools	\$1,376.54
Sumter District Schools	\$1,282.72
Franklin District Schools	\$1,278.24
Levy District Schools	\$1,276.48
Gadsden District Schools	\$1,267.96
Gulf District Schools	\$1,252.48
Sarasota District Schools	\$1,221.07
Broward District Schools	\$1,213.54
DeSoto District Schools	\$1,200.70
Glades District Schools	\$1,187.67
Pinellas District Schools	\$1,182.39
Liberty District Schools	\$1,180.29
Calhoun District Schools	\$1,174.46
Collier District Schools	\$1,173.23
Monroe District Schools	\$1,172.22
Duval District Schools	\$1,170.22
Columbia District Schools	\$1,166.77
Washington District Schools	\$1,163.77
Lee District Schools	\$1,155.12
Highlands District Schools	\$1,139.95
Leon District Schools	\$1,137.51
Gilchrist District Schools	\$1,137.07
Suwannee District Schools	\$1,106.30
Bay District Schools	\$1,084.26
Walton District Schools	\$1,073.56
Jackson District Schools	\$1,063.15
Lake District Schools	\$1,061.80
Alachua District Schools	\$1,061.32
Marion District Schools	\$1,058.75
Manatee District Schools	\$1,058.10
Bradford District Schools	\$1,050.23
Hendry District Schools	\$1,043.60
Dixie District Schools	\$1,022.04
Citrus District Schools	\$1,021.74
Okaloosa District Schools	\$1,018.41
Hillsborough District Schools	\$1,017.64
Orange District Schools	\$1,000.40
St. Lucie District Schools	\$992.12
Putnam District Schools	\$989.16
Seminole District Schools	\$978.43
Hardee District Schools	\$975.89
Holmes District Schools	\$974.05
Osceola District Schools	\$972.80
Charlotte District Schools	\$954.77
Clay District Schools	\$922.74
Okeechobee District Schools	\$902.67
Pasco District Schools	\$890.54
Baker District Schools	\$889.62
Brevard District Schools	\$884.36
Hernando District Schools	\$880.21
Polk District Schools	\$865.38
Palm Beach District Schools	\$847.72
Santa Rosa District Schools	\$845.48
Escambia District Schools	\$834.29
Nassau District Schools	\$800.20
Martin District Schools	\$789.16
Union District Schools	\$786.21
Volusia District Schools	\$759.62
Flagler District Schools	\$751.68
St. Johns District Schools	\$718.93
Wakulla District Schools	\$714.63
Indian River District Schools	\$642.27
State	\$1,013.21

Sources: School Bus Replacement Calculation using Annual Financial Report and Final Transportation Calculation 2010-11

Total Transportation Operating Expenditures

Broward District Schools	\$89,381,489.67
Miami-Dade District Schools	\$83,908,830.13
Hillsborough District Schools	\$69,863,110.47
Orange District Schools	\$61,602,680.74
Duval District Schools	\$52,562,221.08
Lee District Schools	\$47,435,530.00
Palm Beach District Schools	\$43,940,066.17
Polk District Schools	\$34,682,829.59
Pinellas District Schools	\$33,585,151.90
Pasco District Schools	\$27,697,245.00
Seminole District Schools	\$24,041,407.00
Brevard District Schools	\$20,924,038.09
St. Lucie District Schools	\$20,534,016.79
Marion District Schools	\$20,052,192.96
Osceola District Schools	\$18,853,528.77
Collier District Schools	\$18,078,127.52
Sarasota District Schools	\$17,265,433.00
Lake District Schools	\$16,843,189.61
Escambia District Schools	\$16,556,429.77
Volusia District Schools	\$16,463,454.00
Manatee District Schools	\$12,980,371.06
Santa Rosa District Schools	\$11,756,508.76
Clay District Schools	\$11,656,752.95
Okaloosa District Schools	\$11,406,006.37
Alachua District Schools	\$11,282,660.16
Leon District Schools	\$11,214,089.16
St. Johns District Schools	\$10,797,519.47
Hernando District Schools	\$9,265,825.00
Bay District Schools	\$8,712,007.35
Citrus District Schools	\$8,196,253.50
Charlotte District Schools	\$6,472,380.35
Highlands District Schools	\$5,866,591.76
Martin District Schools	\$5,758,515.11
Putnam District Schools	\$5,143,496.05
Indian River District Schools	\$4,958,548.49
Flagler District Schools	\$4,706,245.69
Columbia District Schools	\$4,685,930.45
Nassau District Schools	\$4,121,215.92
Gadsden District Schools	\$3,921,541.39
Walton District Schools	\$3,890,245.70
Levy District Schools	\$3,784,488.43
Monroe District Schools	\$3,416,695.39
Jackson District Schools	\$3,234,489.54
Okeechobee District Schools	\$3,032,101.04
Hendry District Schools	\$3,021,816.00
Suwannee District Schools	\$3,001,412.74
Sumter District Schools	\$2,971,217.54
Wakulla District Schools	\$2,603,190.99
Baker District Schools	\$2,423,956.70
Washington District Schools	\$2,057,845.87
Hardee District Schools	\$2,021,127.88
Madison District Schools	\$1,802,812.73
DeSoto District Schools	\$1,800,443.62
Taylor District Schools	\$1,674,950.41
Bradford District Schools	\$1,495,231.40
Holmes District Schools	\$1,380,587.87
Hamilton District Schools	\$1,224,458.38
Gilchrist District Schools	\$1,150,708.28
Calhoun District Schools	\$1,067,747.67
Dixie District Schools	\$1,041,811.46
Gulf District Schools	\$937,983.22
Jefferson District Schools	\$898,572.16
Franklin District Schools	\$881,484.81
Union District Schools	\$746,234.49
Liberty District Schools	\$695,351.17
Lafayette District Schools	\$579,382.56
Glades District Schools	\$518,002.14
State Total	\$940,527,781.44

Source: Annual Financial Report 2010-11

Total Transportation Operating Expenditures per Adjusted Transported Student

Hamilton District Schools	\$1,569.07
Miami-Dade District Schools	\$1,370.64
Jefferson District Schools	\$1,258.65
Lafayette District Schools	\$1,194.60
Duval District Schools	\$1,170.22
Taylor District Schools	\$1,163.25
Madison District Schools	\$1,146.62
Gadsden District Schools	\$1,094.61
Levy District Schools	\$1,087.39
Broward District Schools	\$1,086.35
Sarasota District Schools	\$1,085.57
DeSoto District Schools	\$1,063.78
Sumter District Schools	\$1,056.87
Monroe District Schools	\$1,049.76
Pinellas District Schools	\$1,041.29
Franklin District Schools	\$1,038.09
Gulf District Schools	\$1,037.24
Collier District Schools	\$1,034.52
Liberty District Schools	\$1,029.36
Lee District Schools	\$1,003.97
Leon District Schools	\$1,001.72
Columbia District Schools	\$1,001.37
Glades District Schools	\$992.34
Highlands District Schools	\$979.07
Calhoun District Schools	\$978.99
Washington District Schools	\$967.64
Alachua District Schools	\$950.79
Bay District Schools	\$947.20
Manatee District Schools	\$940.56
Marion District Schools	\$937.42
Suwannee District Schools	\$933.36
Gilchrist District Schools	\$924.77
Lake District Schools	\$915.45
Hendry District Schools	\$900.04
Hillsborough District Schools	\$899.76
Walton District Schools	\$881.41
Bradford District Schools	\$880.94
Orange District Schools	\$876.61
Citrus District Schools	\$873.98
Okaloosa District Schools	\$867.24
St. Lucie District Schools	\$861.97
Jackson District Schools	\$856.88
Hardee District Schools	\$854.42
Seminole District Schools	\$852.39
Santa Rosa District Schools	\$845.48
Charlotte District Schools	\$844.69
Putnam District Schools	\$843.28
Dixie District Schools	\$842.21
Osceola District Schools	\$835.77
Clay District Schools	\$793.41
Pasco District Schools	\$785.87
Okeechobee District Schools	\$782.99
Holmes District Schools	\$767.85
Hernando District Schools	\$760.07
Baker District Schools	\$757.77
Polk District Schools	\$749.15
Palm Beach District Schools	\$743.02
Brevard District Schools	\$741.75
Martin District Schools	\$710.79
Escambia District Schools	\$706.20
Nassau District Schools	\$689.34
Volusia District Schools	\$670.20
Union District Schools	\$632.91
St. Johns District Schools	\$631.15
Wakulla District Schools	\$598.49
Flagler District Schools	\$567.32
Indian River District Schools	\$554.22
State	\$918.12

Sources: Calculation uses data from Annual Financial Report and Final Transportation Calculation 2010-11

Ratio of Benefits to Sum of Salaries and Benefits

Highlands District Schools	39.14%
Franklin District Schools	38.79%
Bay District Schools	37.07%
Dixie District Schools	37.02%
Hendry District Schools	36.55%
Polk District Schools	36.50%
DeSoto District Schools	35.93%
Collier District Schools	35.35%
Martin District Schools	34.84%
Volusia District Schools	34.75%
Osceola District Schools	34.14%
Escambia District Schools	33.81%
Hillsborough District Schools	33.22%
Gulf District Schools	33.16%
Miami-Dade District Schools	33.01%
Hernando District Schools	33.00%
Hardee District Schools	32.86%
Orange District Schools	32.71%
Charlotte District Schools	32.63%
Walton District Schools	32.49%
Washington District Schools	32.38%
Pinellas District Schools	32.28%
Lake District Schools	32.14%
St. Johns District Schools	31.97%
Sarasota District Schools	31.96%
Union District Schools	31.91%
Sumter District Schools	31.85%
Okeechobee District Schools	31.72%
Seminole District Schools	31.71%
Pasco District Schools	31.66%
St. Lucie District Schools	31.52%
Columbia District Schools	31.13%
Wakulla District Schools	30.90%
Madison District Schools	30.90%
Okaloosa District Schools	30.52%
Baker District Schools	30.22%
Bradford District Schools	30.03%
Broward District Schools	29.77%
Nassau District Schools	29.68%
Brevard District Schools	29.66%
Calhoun District Schools	29.42%
Holmes District Schools	29.18%
Lafayette District Schools	28.98%
Suwannee District Schools	28.55%
Palm Beach District Schools	28.55%
Alachua District Schools	28.36%
Gilchrist District Schools	28.26%
Glades District Schools	28.17%
Indian River District Schools	28.11%
Manatee District Schools	28.07%
Santa Rosa District Schools	28.05%
Marion District Schools	27.89%
Monroe District Schools	27.87%
Lee District Schools	27.71%
Jackson District Schools	27.48%
Levy District Schools	27.46%
Clay District Schools	26.41%
Duval District Schools	25.95%
Gadsden District Schools	25.93%
Taylor District Schools	25.73%
Putnam District Schools	25.37%
Leon District Schools	25.18%
Hamilton District Schools	25.13%
Flagler District Schools	24.57%
Liberty District Schools	24.06%
Citrus District Schools	23.65%
Jefferson District Schools	21.21%
State	31.31%

Source: Calculation uses data from Annual Financial Report 2010-11

Salaries and Benefits as a Percentage of Total Expenditures

Orange District Schools	84.39%
Broward District Schools	81.82%
Volusia District Schools	81.58%
Pinellas District Schools	80.11%
Clay District Schools	78.92%
Brevard District Schools	78.71%
Seminole District Schools	78.57%
Sarasota District Schools	78.27%
Pasco District Schools	77.93%
Okaloosa District Schools	77.92%
DeSoto District Schools	77.12%
Osceola District Schools	76.90%
Marion District Schools	76.84%
Dixie District Schools	76.48%
Charlotte District Schools	76.20%
Leon District Schools	75.79%
Highlands District Schools	75.50%
Monroe District Schools	75.48%
St. Johns District Schools	75.06%
Alachua District Schools	75.02%
Columbia District Schools	74.87%
Escambia District Schools	74.84%
Hendry District Schools	74.56%
Flagler District Schools	74.50%
Levy District Schools	74.40%
Hardee District Schools	74.38%
Lafayette District Schools	74.17%
Suwannee District Schools	73.93%
St. Lucie District Schools	73.79%
Miami-Dade District Schools	73.76%
Nassau District Schools	73.62%
Gilchrist District Schools	73.20%
Walton District Schools	72.78%
Sumter District Schools	72.77%
Okeechobee District Schools	72.77%
Bradford District Schools	72.60%
Hernando District Schools	72.57%
Collier District Schools	72.36%
Baker District Schools	71.73%
Indian River District Schools	71.57%
Martin District Schools	71.29%
Franklin District Schools	71.28%
Hillsborough District Schools	71.16%
Washington District Schools	70.89%
Citrus District Schools	70.82%
Holmes District Schools	70.45%
Lee District Schools	69.78%
Palm Beach District Schools	69.28%
Gadsden District Schools	69.11%
Gulf District Schools	67.38%
Taylor District Schools	67.33%
Putnam District Schools	67.21%
Manatee District Schools	67.03%
Madison District Schools	66.86%
Glades District Schools	66.66%
Wakulla District Schools	66.44%
Lake District Schools	63.51%
Bay District Schools	62.78%
Jackson District Schools	62.01%
Hamilton District Schools	61.54%
Union District Schools	60.89%
Polk District Schools	60.79%
Calhoun District Schools	59.94%
Jefferson District Schools	58.91%
Liberty District Schools	53.42%
Santa Rosa District Schools	23.57%
Duval District Schools	2.73%
State	70.00%

Source: Calculation uses data from Annual Financial Report 2010-11

Average District Salary (Including Benefits)

Duval District Schools	\$57,412.10
Monroe District Schools	\$41,597.17
Broward District Schools	\$41,434.60
Pinellas District Schools	\$39,978.01
Sarasota District Schools	\$35,468.35
DeSoto District Schools	\$33,866.97
St. Johns District Schools	\$33,767.88
St. Lucie District Schools	\$32,865.86
Alachua District Schools	\$32,060.14
Hillsborough District Schools	\$31,249.17
Leon District Schools	\$31,134.25
Lee District Schools	\$30,593.84
Seminole District Schools	\$30,369.67
Hardee District Schools	\$30,066.35
Marion District Schools	\$29,861.32
Orange District Schools	\$29,757.79
Brevard District Schools	\$29,620.70
Charlotte District Schools	\$29,533.00
Collier District Schools	\$29,529.15
Palm Beach District Schools	\$29,527.40
Pasco District Schools	\$29,488.42
Okaloosa District Schools	\$29,429.30
Volusia District Schools	\$29,325.83
Okeechobee District Schools	\$28,654.37
Franklin District Schools	\$28,560.67
Miami-Dade District Schools	\$27,555.99
Martin District Schools	\$27,551.16
Manatee District Schools	\$27,273.67
Clay District Schools	\$26,743.09
Osceola District Schools	\$26,601.06
Hernando District Schools	\$26,576.79
Wakulla District Schools	\$26,206.37
Hendry District Schools	\$26,196.97
Columbia District Schools	\$25,797.92
Indian River District Schools	\$25,715.28
Bay District Schools	\$25,559.40
Suwannee District Schools	\$25,506.24
Citrus District Schools	\$24,700.00
Levy District Schools	\$24,484.55
Putnam District Schools	\$24,174.18
Nassau District Schools	\$24,078.15
Flagler District Schools	\$24,014.51
Highlands District Schools	\$23,310.59
Polk District Schools	\$23,042.22
Jefferson District Schools	\$23,014.93
Escambia District Schools	\$22,777.65
Gadsden District Schools	\$22,585.95
Sumter District Schools	\$22,523.61
Hamilton District Schools	\$21,529.62
Lake District Schools	\$20,934.78
Baker District Schools	\$20,699.96
Bradford District Schools	\$20,480.91
Lafayette District Schools	\$20,463.34
Gulf District Schools	\$20,386.01
Washington District Schools	\$19,983.99
Dixie District Schools	\$19,920.73
Liberty District Schools	\$19,551.30
Walton District Schools	\$19,391.59
Gilchrist District Schools	\$17,921.18
Taylor District Schools	\$17,900.46
Calhoun District Schools	\$16,410.43
Jackson District Schools	\$15,193.98
Glades District Schools	\$13,811.37
Union District Schools	\$12,981.98
Holmes District Schools	\$10,130.84
Madison District Schools	\$9,799.28
Santa Rosa District Schools	\$9,757.62
State Average	\$29,036.51

Sources: Calculation uses data from Annual Financial Report and Trans. Profiles 2010-11 (Duval figure represents only administrative positions)

Estimate of Total Summer School Allocation

Hillsborough District Schools	\$668,797
Miami-Dade District Schools	\$263,500
Broward District Schools	\$261,232
Palm Beach District Schools	\$225,556
Duval District Schools	\$224,735
Orange District Schools	\$196,464
Lee District Schools	\$160,109
Citrus District Schools	\$111,992
Bay District Schools	\$98,838
Pinellas District Schools	\$97,381
Volusia District Schools	\$83,295
Polk District Schools	\$76,622
Escambia District Schools	\$74,759
Sarasota District Schools	\$70,441
Pasco District Schools	\$69,098
Osceola District Schools	\$65,708
Okaloosa District Schools	\$60,005
Clay District Schools	\$51,315
Collier District Schools	\$48,789
Brevard District Schools	\$48,525
Leon District Schools	\$46,307
St. Lucie District Schools	\$39,710
Manatee District Schools	\$38,597
Seminole District Schools	\$35,646
Lake District Schools	\$30,284
Indian River District Schools	\$27,085
Santa Rosa District Schools	\$25,789
Columbia District Schools	\$25,761
Charlotte District Schools	\$24,150
Marion District Schools	\$24,015
Alachua District Schools	\$21,956
Flagler District Schools	\$18,929
Martin District Schools	\$18,481
Gadsden District Schools	\$18,224
Highlands District Schools	\$15,481
Jackson District Schools	\$14,615
Jefferson District Schools	\$12,954
Hernando District Schools	\$11,973
Wakulla District Schools	\$11,676
Nassau District Schools	\$11,525
Hendry District Schools	\$11,360
St. Johns District Schools	\$8,081
Calhoun District Schools	\$6,519
Monroe District Schools	\$6,190
Sumter District Schools	\$5,158
Okeechobee District Schools	\$5,051
Putnam District Schools	\$4,284
Hamilton District Schools	\$3,273
Baker District Schools	\$2,873
DeSoto District Schools	\$2,533
Levy District Schools	\$2,393
Walton District Schools	\$2,382
Bradford District Schools	\$2,352
Gulf District Schools	\$2,341
Suwannee District Schools	\$2,277
Washington District Schools	\$2,181
Franklin District Schools	\$2,008
Taylor District Schools	\$1,254
Liberty District Schools	\$925
Gilchrist District Schools	\$614
Madison District Schools	\$604
Holmes District Schools	\$0
Union District Schools	\$0
Dixie District Schools	\$0
Lafayette District Schools	\$0
Hardee District Schools	\$0
Glades District Schools	\$0
State Total	\$3,504,972

Source: Final Transportation Calculation 2010-11

2010-11 Bus Purchases

Polk District Schools	\$5,228,485
Sarasota District Schools	\$3,172,526
Escambia District Schools	\$2,884,610
Lake District Schools	\$2,819,986
Clay District Schools	\$2,467,060
Gadsden District Schools	\$1,818,042
St. Johns District Schools	\$1,636,106
Hillsborough District Schools	\$1,599,525
Alachua District Schools	\$1,366,752
Citrus District Schools	\$1,359,935
Leon District Schools	\$1,183,573
Charlotte District Schools	\$883,914
Hernando District Schools	\$839,691
Taylor District Schools	\$780,304
Walton District Schools	\$658,706
Jackson District Schools	\$631,692
Washington District Schools	\$584,346
Okeechobee District Schools	\$552,889
Seminole District Schools	\$476,834
Sumter District Schools	\$469,390
Baker District Schools	\$446,690
Hardee District Schools	\$437,302
Wakulla District Schools	\$367,422
Putnam District Schools	\$362,659
Highlands District Schools	\$313,887
Madison District Schools	\$305,910
Dixie District Schools	\$266,750
Hamilton District Schools	\$227,286
Martin District Schools	\$203,501
Flagler District Schools	\$196,750
Nassau District Schools	\$193,939
Hendry District Schools	\$180,739
Holmes District Schools	\$106,347
Calhoun District Schools	\$102,507
Franklin District Schools	\$101,267
Lafayette District Schools	\$95,291
Pinellas District Schools	\$33,995
DeSoto District Schools	\$27,000
Suwannee District Schools	\$0
Jefferson District Schools	\$0
Miami-Dade District Schools	\$0
Columbia District Schools	\$0
Collier District Schools	\$0
Santa Rosa District Schools	\$0
Union District Schools	\$0
Broward District Schools	\$0
Brevard District Schools	\$0
Bradford District Schools	\$0
Bay District Schools	\$0
Volusia District Schools	\$0
St. Lucie District Schools	\$0
Okaloosa District Schools	\$0
Indian River District Schools	\$0
Lee District Schools	\$0
Levy District Schools	\$0
Liberty District Schools	\$0
Manatee District Schools	\$0
Duval District Schools	\$0
Monroe District Schools	\$0
Pasco District Schools	\$0
Gulf District Schools	\$0
Glades District Schools	\$0
Gilchrist District Schools	\$0
Orange District Schools	\$0
Osceola District Schools	\$0
Palm Beach District Schools	\$0
Marion District Schools	\$0
State Total	\$35,383,608

Source: Annual Financial Report 2010-11

Average Bus Occupancy Index

Martin District Schools	1.1000
St. Johns District Schools	1.0702
Indian River District Schools	1.0689
Volusia District Schools	1.0617
Pasco District Schools	1.0276
Palm Beach District Schools	1.0226
Alachua District Schools	1.0180
Charlotte District Schools	1.0179
Nassau District Schools	1.0172
Wakulla District Schools	1.0081
Polk District Schools	1.0074
Manatee District Schools	1.0045
Okeechobee District Schools	1.0032
Hillsborough District Schools	1.0029
Hernando District Schools	1.0020
Monroe District Schools	1.0001
Marion District Schools	1.0000
Hardee District Schools	0.9994
Orange District Schools	0.9931
Seminole District Schools	0.9929
Broward District Schools	0.9895
Escambia District Schools	0.9890
Clay District Schools	0.9887
St. Lucie District Schools	0.9875
Baker District Schools	0.9856
Santa Rosa District Schools	0.9826
Sarasota District Schools	0.9791
Osceola District Schools	0.9782
Leon District Schools	0.9778
Bay District Schools	0.9774
Collier District Schools	0.9765
DeSoto District Schools	0.9763
Pinellas District Schools	0.9727
Brevard District Schools	0.9719
Hendry District Schools	0.9710
Putnam District Schools	0.9693
Lake District Schools	0.9666
Citrus District Schools	0.9658
Lee District Schools	0.9632
Liberty District Schools	0.9629
Okaloosa District Schools	0.9626
Union District Schools	0.9601
Highlands District Schools	0.9549
Columbia District Schools	0.9510
Bradford District Schools	0.9482
Suwannee District Schools	0.9457
Gadsden District Schools	0.9448
Dixie District Schools	0.9407
Flagler District Schools	0.9375
Miami-Dade District Schools	0.9372
Levy District Schools	0.9343
Duval District Schools	0.9334
Walton District Schools	0.9326
Glades District Schools	0.9310
Washington District Schools	0.9300
Calhoun District Schools	0.9295
Lafayette District Schools	0.9277
Holmes District Schools	0.9244
Jackson District Schools	0.9237
Gilchrist District Schools	0.9217
Jefferson District Schools	0.9211
Gulf District Schools	0.9197
Taylor District Schools	0.9172
Sumter District Schools	0.9152
Madison District Schools	0.9144
Franklin District Schools	0.9090
Hamilton District Schools	0.9000

Source: Final Transportation Calculation 2010-2011

Average Bus Occupancy

Martin District Schools	117.97
St. Johns District Schools	105.54
Indian River District Schools	104.99
Volusia District Schools	101.98
Pasco District Schools	87.76
Palm Beach District Schools	85.69
Alachua District Schools	83.74
Charlotte District Schools	83.73
Nassau District Schools	83.43
Wakulla District Schools	79.61
Polk District Schools	79.34
Manatee District Schools	78.11
Okeechobee District Schools	77.57
Hillsborough District Schools	77.44
Hernando District Schools	77.07
Monroe District Schools	76.28
Marion District Schools	76.27
Hardee District Schools	76.02
Orange District Schools	73.39
Seminole District Schools	73.28
Broward District Schools	71.87
Escambia District Schools	71.64
Clay District Schools	71.53
St. Lucie District Schools	71.03
Baker District Schools	70.25
Santa Rosa District Schools	69.00
Sarasota District Schools	67.52
Osceola District Schools	67.15
Leon District Schools	66.99
Bay District Schools	66.82
Collier District Schools	66.44
DeSoto District Schools	66.36
Pinellas District Schools	64.86
Brevard District Schools	64.53
Hendry District Schools	64.14
Putnam District Schools	63.43
Lake District Schools	62.33
Citrus District Schools	62.00
Lee District Schools	60.89
Liberty District Schools	60.77
Okaloosa District Schools	60.64
Union District Schools	59.59
Highlands District Schools	57.44
Columbia District Schools	55.80
Bradford District Schools	54.65
Suwannee District Schools	53.58
Gadsden District Schools	53.21
Dixie District Schools	51.50
Flagler District Schools	50.17
Miami-Dade District Schools	50.03
Levy District Schools	48.83
Duval District Schools	48.47
Walton District Schools	48.13
Glades District Schools	47.45
Washington District Schools	47.06
Calhoun District Schools	46.83
Lafayette District Schools	46.10
Holmes District Schools	44.73
Jackson District Schools	44.42
Gilchrist District Schools	43.60
Jefferson District Schools	43.34
Gulf District Schools	42.74
Taylor District Schools	41.71
Sumter District Schools	40.88
Madison District Schools	40.53
Franklin District Schools	38.27
Hamilton District Schools	34.53
State	68.43

Source: Final Transportation Calculation 2010-2011

Florida Price Level Index

Collier District Schools	1.0246
Palm Beach District Schools	1.0201
Broward District Schools	1.0158
Lee District Schools	1.0151
Monroe District Schools	1.0136
Duval District Schools	1.0131
Hillsborough District Schools	1.0124
Sarasota District Schools	1.0116
Miami-Dade District Schools	1.0115
Orange District Schools	1.0112
Hendry District Schools	1.0108
Indian River District Schools	1.0100
Manatee District Schools	1.0094
Pinellas District Schools	1.0091
Brevard District Schools	1.0090
Martin District Schools	1.0087
Seminole District Schools	1.0086
Clay District Schools	1.0080
Nassau District Schools	1.0071
Glades District Schools	1.0070
Pasco District Schools	1.0065
Osceola District Schools	1.0060
St. Lucie District Schools	1.0059
St. Johns District Schools	1.0056
Polk District Schools	1.0047
DeSoto District Schools	1.0043
Lake District Schools	1.0034
Baker District Schools	1.0034
Charlotte District Schools	1.0029
Hernando District Schools	1.0021
Bradford District Schools	1.0021
Okeechobee District Schools	1.0020
Okaloosa District Schools	1.0004
Alachua District Schools	0.9998
Union District Schools	0.9996
Putnam District Schools	0.9994
Hardee District Schools	0.9990
Volusia District Schools	0.9986
Highlands District Schools	0.9986
Sumter District Schools	0.9985
Marion District Schools	0.9971
Escambia District Schools	0.9967
Flagler District Schools	0.9964
Citrus District Schools	0.9951
Columbia District Schools	0.9951
Walton District Schools	0.9950
Bay District Schools	0.9949
Leon District Schools	0.9947
Gilchrist District Schools	0.9924
Levy District Schools	0.9921
Santa Rosa District Schools	0.9917
Gadsden District Schools	0.9914
Hamilton District Schools	0.9896
Suwannee District Schools	0.9895
Wakulla District Schools	0.9890
Jefferson District Schools	0.9882
Dixie District Schools	0.9874
Gulf District Schools	0.9867
Washington District Schools	0.9862
Jackson District Schools	0.9856
Holmes District Schools	0.9854
Calhoun District Schools	0.9851
Lafayette District Schools	0.9850
Taylor District Schools	0.9840
Liberty District Schools	0.9829
Franklin District Schools	0.9819
Madison District Schools	0.9815

Source: Final Transportation Calculation 2010-11

Annual Base Allocation per Student

Wakulla District Schools	\$434
Liberty District Schools	\$412
Nassau District Schools	\$406
Martin District Schools	\$405
Levy District Schools	\$403
St. Johns District Schools	\$403
Baker District Schools	\$402
Lafayette District Schools	\$398
Gilchrist District Schools	\$398
Jefferson District Schools	\$396
Suwannee District Schools	\$393
Okeechobee District Schools	\$392
DeSoto District Schools	\$391
Indian River District Schools	\$391
Hardee District Schools	\$391
Walton District Schools	\$389
Bradford District Schools	\$388
Dixie District Schools	\$387
Columbia District Schools	\$387
Glades District Schools	\$387
Putnam District Schools	\$387
Washington District Schools	\$386
Marion District Schools	\$386
Volusia District Schools	\$385
Jackson District Schools	\$383
Alachua District Schools	\$383
Gadsden District Schools	\$382
Holmes District Schools	\$381
Union District Schools	\$381
Pasco District Schools	\$380
Hendry District Schools	\$378
Hernando District Schools	\$376
Polk District Schools	\$376
Madison District Schools	\$375
Clay District Schools	\$374
Citrus District Schools	\$374
Hamilton District Schools	\$374
Palm Beach District Schools	\$373
Calhoun District Schools	\$373
Charlotte District Schools	\$371
Gulf District Schools	\$371
Franklin District Schools	\$370
Santa Rosa District Schools	\$369
Lake District Schools	\$368
Osceola District Schools	\$368
Taylor District Schools	\$368
Manatee District Schools	\$367
Hillsborough District Schools	\$366
Monroe District Schools	\$366
Collier District Schools	\$364
Highlands District Schools	\$364
Sumter District Schools	\$362
Orange District Schools	\$360
Seminole District Schools	\$360
Escambia District Schools	\$359
Broward District Schools	\$358
St. Lucie District Schools	\$358
Leon District Schools	\$357
Flagler District Schools	\$357
Lee District Schools	\$357
Sarasota District Schools	\$356
Bay District Schools	\$354
Brevard District Schools	\$352
Okaloosa District Schools	\$352
Pinellas District Schools	\$349
Duval District Schools	\$339
Miami-Dade District Schools	\$338
State	\$365

Source: Final Transportation Calculation 2010-11

Annual Supplement per Student with Disabilities

Wakulla District Schools	\$1,658
Liberty District Schools	\$1,574
Nassau District Schools	\$1,551
Martin District Schools	\$1,547
Levy District Schools	\$1,542
St. Johns District Schools	\$1,540
Baker District Schools	\$1,538
Gilchrist District Schools	\$1,521
Jefferson District Schools	\$1,514
Suwannee District Schools	\$1,504
Okeechobee District Schools	\$1,499
Hardee District Schools	\$1,496
DeSoto District Schools	\$1,495
Indian River District Schools	\$1,495
Walton District Schools	\$1,487
Bradford District Schools	\$1,483
Glades District Schools	\$1,481
Columbia District Schools	\$1,481
Dixie District Schools	\$1,480
Putnam District Schools	\$1,478
Washington District Schools	\$1,478
Marion District Schools	\$1,474
Volusia District Schools	\$1,473
Jackson District Schools	\$1,466
Alachua District Schools	\$1,463
Gadsden District Schools	\$1,460
Union District Schools	\$1,457
Holmes District Schools	\$1,457
Pasco District Schools	\$1,454
Hendry District Schools	\$1,445
Hernando District Schools	\$1,439
Polk District Schools	\$1,439
Madison District Schools	\$1,434
Citrus District Schools	\$1,431
Hamilton District Schools	\$1,430
Clay District Schools	\$1,430
Calhoun District Schools	\$1,428
Palm Beach District Schools	\$1,424
Charlotte District Schools	\$1,419
Gulf District Schools	\$1,419
Franklin District Schools	\$1,413
Santa Rosa District Schools	\$1,411
Osceola District Schools	\$1,409
Lake District Schools	\$1,408
Taylor District Schools	\$1,408
Manatee District Schools	\$1,404
Monroe District Schools	\$1,401
Hillsborough District Schools	\$1,399
Highlands District Schools	\$1,393
Collier District Schools	\$1,391
Sumter District Schools	\$1,384
Orange District Schools	\$1,377
Seminole District Schools	\$1,375
Escambia District Schools	\$1,373
St. Lucie District Schools	\$1,370
Broward District Schools	\$1,368
Leon District Schools	\$1,366
Lee District Schools	\$1,365
Flagler District Schools	\$1,363
Sarasota District Schools	\$1,362
Bay District Schools	\$1,355
Brevard District Schools	\$1,348
Okaloosa District Schools	\$1,346
Pinellas District Schools	\$1,336
Duval District Schools	\$1,298
Miami-Dade District Schools	\$1,292
Lafayette District Schools	\$0
State	\$1,387

Source: Final Transportation Calculation 2010-11

Expenditures (plus Bus Replacement Factor) and Funding

	Expenditures Plus Bus Replacement Factor	Transportation Allocation
Alachua District Schools	\$12,594,224.16	\$5,021,317
Baker District Schools	\$2,845,696.70	\$1,357,009
Bay District Schools	\$9,972,591.35	\$3,902,203
Bradford District Schools	\$1,782,570.40	\$738,137
Brevard District Schools	\$24,946,784.09	\$11,119,142
Broward District Schools	\$99,846,190.67	\$34,089,793
Calhoun District Schools	\$1,280,934.67	\$446,816
Charlotte District Schools	\$7,315,859.35	\$3,399,149
Citrus District Schools	\$9,581,969.50	\$3,831,489
Clay District Schools	\$13,556,897.95	\$6,974,197
Collier District Schools	\$20,501,971.52	\$6,984,140
Columbia District Schools	\$5,459,892.45	\$2,141,624
Miami-Dade District Schools	\$94,976,016.13	\$25,466,888
DeSoto District Schools	\$2,032,168.62	\$799,855
Dixie District Schools	\$1,264,267.46	\$521,696
Duval District Schools	\$52,562,221.08	\$18,586,979
Escambia District Schools	\$19,559,585.77	\$9,931,309
Flagler District Schools	\$6,235,630.69	\$3,356,472
Franklin District Schools	\$1,085,402.81	\$322,057
Gadsden District Schools	\$4,542,564.39	\$1,684,717
Gilchrist District Schools	\$1,414,875.28	\$535,160
Glades District Schools	\$619,961.14	\$207,407
Gulf District Schools	\$1,132,632.22	\$360,564
Hamilton District Schools	\$1,433,011.38	\$322,925
Hardee District Schools	\$2,308,466.88	\$1,023,764
Hendry District Schools	\$3,503,804.00	\$1,368,488
Hernando District Schools	\$10,730,327.00	\$4,736,198
Highlands District Schools	\$6,830,567.76	\$2,491,825
Hillsborough District Schools	\$79,016,248.47	\$34,197,549
Holmes District Schools	\$1,751,347.87	\$710,560
Indian River District Schools	\$5,746,413.49	\$3,808,863
Jackson District Schools	\$4,013,085.54	\$1,727,415
Jefferson District Schools	\$1,046,876.16	\$307,667
Lafayette District Schools	\$676,707.56	\$192,789
Lake District Schools	\$19,535,834.61	\$7,972,372
Lee District Schools	\$54,577,295.00	\$19,446,010
Leon District Schools	\$12,734,205.16	\$5,141,761
Levy District Schools	\$4,442,587.43	\$1,648,808
Liberty District Schools	\$797,310.17	\$336,658
Madison District Schools	\$2,164,303.73	\$599,494
Manatee District Schools	\$14,602,446.06	\$5,593,462
Marion District Schools	\$22,647,512.96	\$9,659,025
Martin District Schools	\$6,393,442.11	\$3,660,219
Monroe District Schools	\$3,815,262.39	\$1,287,885
Nassau District Schools	\$4,783,949.92	\$2,721,069
Okaloosa District Schools	\$13,394,207.37	\$5,489,775
Okeechobee District Schools	\$3,495,551.04	\$1,650,868
Orange District Schools	\$70,301,637.74	\$27,180,033
Osceola District Schools	\$21,944,740.77	\$9,064,491
Palm Beach District Schools	\$50,131,758.17	\$25,880,785
Pasco District Schools	\$31,386,307.00	\$15,228,451
Pinellas District Schools	\$38,136,230.90	\$14,088,267
Polk District Schools	\$40,063,484.59	\$20,184,371
Putnam District Schools	\$6,033,320.05	\$2,433,871
St. Johns District Schools	\$12,299,097.47	\$7,570,092
St. Lucie District Schools	\$23,634,497.79	\$9,651,044
Santa Rosa District Schools	\$11,756,508.76	\$5,474,627
Sarasota District Schools	\$19,420,476.00	\$6,236,095
Seminole District Schools	\$27,596,069.00	\$11,016,007
Sumter District Schools	\$3,606,144.54	\$1,159,972
Suwannee District Schools	\$3,557,552.74	\$1,377,175
Taylor District Schools	\$1,994,731.41	\$613,521
Union District Schools	\$926,980.49	\$488,036
Volusia District Schools	\$18,660,207.00	\$10,578,285
Wakulla District Schools	\$3,108,351.99	\$1,921,733
Walton District Schools	\$4,738,359.70	\$1,805,721
Washington District Schools	\$2,474,950.87	\$867,199
State Totals	\$1,067,323,079.44	\$430,693,345

Sources: Data from Annual Financial Report and Final Transportation Calculation 2010-11

Transportation Operating Expenditures and Funding

	Transportation Operating Expenditures	Transportation Allocation
Alachua District Schools	\$11,282,660.16	\$5,021,317
Baker District Schools	\$2,423,956.70	\$1,357,009
Bay District Schools	\$8,712,007.35	\$3,902,203
Bradford District Schools	\$1,495,231.40	\$738,137
Brevard District Schools	\$20,924,038.09	\$11,119,142
Broward District Schools	\$89,381,489.67	\$34,089,793
Calhoun District Schools	\$1,067,747.67	\$446,816
Charlotte District Schools	\$6,472,380.35	\$3,399,149
Citrus District Schools	\$8,196,253.50	\$3,831,489
Clay District Schools	\$11,656,752.95	\$6,974,197
Collier District Schools	\$18,078,127.52	\$6,984,140
Columbia District Schools	\$4,685,930.45	\$2,141,624
Miami-Dade District Schools	\$83,908,830.13	\$25,466,888
DeSoto District Schools	\$1,800,443.62	\$799,855
Dixie District Schools	\$1,041,811.46	\$521,696
Duval District Schools	\$52,562,221.08	\$18,586,979
Escambia District Schools	\$16,556,429.77	\$9,931,309
Flagler District Schools	\$4,706,245.69	\$3,356,472
Franklin District Schools	\$881,484.81	\$322,057
Gadsden District Schools	\$3,921,541.39	\$1,684,717
Gilchrist District Schools	\$1,150,708.28	\$535,160
Glades District Schools	\$518,002.14	\$207,407
Gulf District Schools	\$937,983.22	\$360,564
Hamilton District Schools	\$1,224,458.38	\$322,925
Hardee District Schools	\$2,021,127.88	\$1,023,764
Hendry District Schools	\$3,021,816.00	\$1,368,488
Hernando District Schools	\$9,265,825.00	\$4,736,198
Highlands District Schools	\$5,866,591.76	\$2,491,825
Hillsborough District Schools	\$69,863,110.47	\$34,197,549
Holmes District Schools	\$1,380,587.87	\$710,560
Indian River District Schools	\$4,958,548.49	\$3,808,863
Jackson District Schools	\$3,234,489.54	\$1,727,415
Jefferson District Schools	\$898,572.16	\$307,667
Lafayette District Schools	\$579,382.56	\$192,789
Lake District Schools	\$16,843,189.61	\$7,972,372
Lee District Schools	\$47,435,530.00	\$19,446,010
Leon District Schools	\$11,214,089.16	\$5,141,761
Levy District Schools	\$3,784,488.43	\$1,648,808
Liberty District Schools	\$695,351.17	\$336,658
Madison District Schools	\$1,802,812.73	\$599,494
Manatee District Schools	\$12,980,371.06	\$5,593,462
Marion District Schools	\$20,052,192.96	\$9,659,025
Martin District Schools	\$5,758,515.11	\$3,660,219
Monroe District Schools	\$3,416,695.39	\$1,287,885
Nassau District Schools	\$4,121,215.92	\$2,721,069
Okaloosa District Schools	\$11,406,006.37	\$5,489,775
Okeechobee District Schools	\$3,032,101.04	\$1,650,868
Orange District Schools	\$61,602,680.74	\$27,180,033
Osceola District Schools	\$18,853,528.77	\$9,064,491
Palm Beach District Schools	\$43,940,066.17	\$25,880,785
Pasco District Schools	\$27,697,245.00	\$15,228,451
Pinellas District Schools	\$33,585,151.90	\$14,088,267
Polk District Schools	\$34,682,829.59	\$20,184,371
Putnam District Schools	\$5,143,496.05	\$2,433,871
St. Johns District Schools	\$10,797,519.47	\$7,570,092
St. Lucie District Schools	\$20,534,016.79	\$9,651,044
Santa Rosa District Schools	\$11,756,508.76	\$5,474,627
Sarasota District Schools	\$17,265,433.00	\$6,236,095
Seminole District Schools	\$24,041,407.00	\$11,016,007
Sumter District Schools	\$2,971,217.54	\$1,159,972
Suwannee District Schools	\$3,001,412.74	\$1,377,175
Taylor District Schools	\$1,674,950.41	\$613,521
Union District Schools	\$746,234.49	\$488,036
Volusia District Schools	\$16,463,454.00	\$10,578,285
Wakulla District Schools	\$2,603,190.99	\$1,921,733
Walton District Schools	\$3,890,245.70	\$1,805,721
Washington District Schools	\$2,057,845.87	\$867,199
State Totals	\$940,527,781.44	\$430,693,345

Sources: Annual Financial Report and Final Transportation Calculation 2010-11

Total Transportation Expenditures and Funding

	Total Transportation Expenditures*	Transportation Allocation
Alachua District Schools	\$12,649,412.16	\$5,021,317
Baker District Schools	\$2,870,646.70	\$1,357,009
Bay District Schools	\$8,712,007.35	\$3,902,203
Bradford District Schools	\$1,495,231.40	\$738,137
Brevard District Schools	\$20,924,038.09	\$11,119,142
Broward District Schools	\$89,381,489.67	\$34,089,793
Calhoun District Schools	\$1,170,254.67	\$446,816
Charlotte District Schools	\$7,356,294.35	\$3,399,149
Citrus District Schools	\$9,556,188.50	\$3,831,489
Clay District Schools	\$14,123,812.95	\$6,974,197
Collier District Schools	\$18,078,127.52	\$6,984,140
Columbia District Schools	\$4,685,930.45	\$2,141,624
Miami-Dade District Schools	\$83,908,830.13	\$25,466,888
DeSoto District Schools	\$1,827,443.62	\$799,855
Dixie District Schools	\$1,308,561.46	\$521,696
Duval District Schools	\$52,562,221.08	\$18,586,979
Escambia District Schools	\$19,441,039.77	\$9,931,309
Flagler District Schools	\$4,902,995.89	\$3,356,472
Franklin District Schools	\$982,751.81	\$322,057
Gadsden District Schools	\$5,739,583.39	\$1,684,717
Gilchrist District Schools	\$1,150,708.28	\$535,160
Glades District Schools	\$518,002.14	\$207,407
Gulf District Schools	\$937,983.22	\$360,564
Hamilton District Schools	\$1,451,744.38	\$322,925
Hardee District Schools	\$2,458,429.88	\$1,023,764
Hendry District Schools	\$3,202,555.00	\$1,368,488
Hernando District Schools	\$10,105,516.00	\$4,736,198
Highlands District Schools	\$6,180,478.76	\$2,491,825
Hillsborough District Schools	\$71,462,635.47	\$34,197,549
Holmes District Schools	\$1,486,934.87	\$710,560
Indian River District Schools	\$4,958,548.49	\$3,808,863
Jackson District Schools	\$3,866,181.54	\$1,727,415
Jefferson District Schools	\$898,572.16	\$307,667
Lafayette District Schools	\$674,673.16	\$192,789
Lake District Schools	\$19,663,175.61	\$7,972,372
Lee District Schools	\$47,435,530.00	\$19,446,010
Leon District Schools	\$12,397,662.23	\$5,141,761
Levy District Schools	\$3,784,488.43	\$1,648,808
Liberty District Schools	\$695,351.17	\$336,658
Madison District Schools	\$2,108,722.73	\$599,494
Manatee District Schools	\$12,980,371.06	\$5,593,462
Marion District Schools	\$20,052,192.96	\$9,659,025
Martin District Schools	\$5,962,016.11	\$3,660,219
Monroe District Schools	\$3,416,695.39	\$1,287,885
Nassau District Schools	\$4,315,154.92	\$2,721,069
Okaloosa District Schools	\$11,406,006.37	\$5,489,775
Okeechobee District Schools	\$3,584,990.04	\$1,650,868
Orange District Schools	\$61,602,680.74	\$27,180,033
Osceola District Schools	\$18,853,528.77	\$9,064,491
Palm Beach District Schools	\$43,940,066.17	\$25,880,785
Pasco District Schools	\$27,697,245.00	\$15,228,451
Pinellas District Schools	\$33,619,146.90	\$14,088,267
Polk District Schools	\$39,911,314.59	\$20,184,371
Putnam District Schools	\$5,506,155.05	\$2,433,871
St. Johns District Schools	\$12,433,625.47	\$7,570,092
St. Lucie District Schools	\$20,534,016.79	\$9,651,044
Santa Rosa District Schools	\$11,756,508.76	\$5,474,627
Sarasota District Schools	\$20,437,959.00	\$6,236,095
Seminole District Schools	\$24,518,241.00	\$11,016,007
Sumter District Schools	\$3,440,607.54	\$1,159,972
Suwannee District Schools	\$3,001,412.74	\$1,377,175
Taylor District Schools	\$2,455,254.41	\$613,521
Union District Schools	\$746,234.49	\$488,036
Volusia District Schools	\$16,463,454.00	\$10,578,285
Wakulla District Schools	\$2,970,612.99	\$1,921,733
Walton District Schools	\$4,548,951.70	\$1,805,721
Washington District Schools	\$2,642,191.87	\$867,199
State Totals	\$975,911,389.31	\$430,693,345

* Includes Operating Expenditures and Bus Purchases
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Sources: Annual Financial Report and Final Transportation Calculation 2010-11

Total Transportation Expenditures as a Percentage of Total District Expenditures

	Total District Expenditures	Total Trans. Expenditures*	Total Trans. Expenditures as Part of Total District Expenditures
Mega			
Lee District Schools	\$727,210,414	\$47,435,530	6.52%
Duval District Schools	\$1,081,011,791	\$52,562,221	4.86%
Polk District Schools	\$828,718,685	\$39,911,315	4.82%
Orange District Schools	\$1,440,595,437	\$61,602,681	4.28%
Hillsborough District Schools	\$1,719,367,104	\$71,462,635	4.16%
Broward District Schools	\$2,280,654,554	\$89,381,490	3.92%
Brevard District Schools	\$579,276,644	\$20,924,038	3.61%
Pinellas District Schools	\$945,649,497	\$33,619,147	3.56%
Palm Beach District Schools	\$1,555,195,139	\$43,940,066	2.83%
Miami-Dade District Schools	\$3,147,113,729	\$83,908,830	2.67%
Mega Totals	\$14,304,792,994	\$544,747,953	3.81%
Rural			
Gadsden District Schools	\$60,422,247	\$5,739,583	9.50%
Taylor District Schools	\$27,515,522	\$2,455,254	8.92%
Madison District Schools	\$26,789,431	\$2,108,723	7.87%
Jefferson District Schools	\$11,615,109	\$898,572	7.74%
Hamilton District Schools	\$20,310,790	\$1,451,744	7.15%
Wakulla District Schools	\$41,599,132	\$2,970,613	7.14%
Baker District Schools	\$40,400,195	\$2,870,647	7.11%
Levy District Schools	\$53,510,807	\$3,784,488	7.07%
Washington District Schools	\$37,838,938	\$2,642,192	6.98%
Dixie District Schools	\$18,947,628	\$1,308,561	6.91%
Citrus District Schools	\$146,007,829	\$9,556,189	6.54%
Lafayette District Schools	\$10,568,075	\$674,673	6.38%
Walton District Schools	\$71,754,077	\$4,548,952	6.34%
Okeechobee District Schools	\$58,716,181	\$3,584,990	6.11%
Franklin District Schools	\$16,212,133	\$982,752	6.06%
Jackson District Schools	\$64,818,735	\$3,866,182	5.96%
Highlands District Schools	\$106,377,442	\$6,180,479	5.81%
Calhoun District Schools	\$20,315,694	\$1,170,255	5.76%
Suwannee District Schools	\$52,916,590	\$3,001,413	5.67%
Hardee District Schools	\$44,661,317	\$2,458,430	5.50%
Columbia District Schools	\$85,128,505	\$4,685,930	5.50%
Putnam District Schools	\$100,986,441	\$5,506,155	5.45%
Hernando District Schools	\$186,333,215	\$10,105,516	5.42%
Hendry District Schools	\$60,795,210	\$3,202,555	5.27%
Holmes District Schools	\$28,234,523	\$1,486,935	5.27%
Alachua District Schools	\$247,114,513	\$12,649,412	5.12%
Bradford District Schools	\$29,686,989	\$1,495,231	5.04%
St. Johns District Schools	\$249,863,037	\$12,433,625	4.98%
Sumter District Schools	\$69,864,910	\$3,440,608	4.92%
Liberty District Schools	\$14,192,962	\$695,351	4.90%
Gulf District Schools	\$19,516,505	\$937,983	4.81%
Nassau District Schools	\$90,271,089	\$4,315,155	4.78%
Charlotte District Schools	\$158,355,426	\$7,356,294	4.65%
Gilchrist District Schools	\$25,383,274	\$1,150,708	4.53%
Flagler District Schools	\$109,203,960	\$4,902,996	4.49%
Leon District Schools	\$276,957,552	\$12,397,662	4.48%
DeSoto District Schools	\$45,010,953	\$1,827,444	4.06%
Bay District Schools	\$216,149,300	\$8,712,007	4.03%
Union District Schools	\$19,289,182	\$746,234	3.87%
Glades District Schools	\$14,147,840	\$518,002	3.66%
Martin District Schools	\$164,056,222	\$5,962,016	3.63%
Indian River District Schools	\$142,523,766	\$4,958,548	3.48%
Monroe District Schools	\$99,745,819	\$3,416,695	3.43%
Manatee District Schools	\$404,508,817	\$12,980,371	3.21%
Rural Totals	\$3,788,617,881	\$188,138,128	4.97%

Total Transportation Expenditures as a Percentage of Total District Expenditures (continued)

	Total District Expenditures	Total Trans. Expenditures*	Total Trans. Expenditures as Part of Total District Expenditures
Urban			
St. Lucie District Schools	\$337,397,088	\$20,534,017	6.09%
Lake District Schools	\$332,513,148	\$19,663,176	5.91%
Santa Rosa District Schools	\$199,442,308	\$11,756,509	5.89%
Escambia District Schools	\$344,638,630	\$19,441,040	5.64%
Marion District Schools	\$366,549,686	\$20,052,193	5.47%
Clay District Schools	\$286,271,597	\$14,123,813	4.93%
Pasco District Schools	\$572,126,207	\$27,697,245	4.84%
Sarasota District Schools	\$428,439,205	\$20,437,959	4.77%
Seminole District Schools	\$515,154,432	\$24,518,241	4.76%
Okaloosa District Schools	\$243,250,332	\$11,406,006	4.69%
Osceola District Schools	\$441,372,353	\$18,853,529	4.27%
Collier District Schools	\$440,323,805	\$18,078,128	4.11%
Volusia District Schools	\$509,867,704	\$16,463,454	3.23%
Urban Totals	\$5,017,346,497	\$243,025,309	4.84%
State Totals	\$23,110,757,372	\$975,911,389	4.22%

Sources: Annual Financial Report and Final Transportation Calculation 2010-11

* Includes Operating and Bus Purchases

Total Transportation Operating Expenditures as a Percentage of Total District Expenditures

	Total District Expenditures	Operating Expenditures	Operating Expenditures as part of Total District Expenditures
Mega			
Lee District Schools	\$727,210,414	\$47,435,530	6.52%
Duval District Schools	\$1,081,011,791	\$52,562,221	4.86%
Orange District Schools	\$1,440,595,437	\$61,602,681	4.28%
Polk District Schools	\$828,718,685	\$34,682,830	4.19%
Hillsborough District Schools	\$1,719,367,104	\$69,863,110	4.06%
Broward District Schools	\$2,280,654,554	\$89,381,490	3.92%
Brevard District Schools	\$579,276,644	\$20,924,038	3.61%
Pinellas District Schools	\$945,649,497	\$33,585,152	3.55%
Palm Beach District Schools	\$1,555,195,139	\$43,940,066	2.83%
Miami-Dade District Schools	\$3,147,113,729	\$83,908,830	2.67%
Mega Totals	\$14,304,792,994	\$537,885,948	3.76%
Rural			
Jefferson District Schools	\$11,615,109	\$898,572	7.74%
Levy District Schools	\$53,510,807	\$3,784,488	7.07%
Madison District Schools	\$26,789,431	\$1,802,813	6.73%
Gadsden District Schools	\$60,422,247	\$3,921,541	6.49%
Wakulla District Schools	\$41,599,132	\$2,603,191	6.26%
Taylor District Schools	\$27,515,522	\$1,674,950	6.09%
Hamilton District Schools	\$20,310,790	\$1,224,458	6.03%
Baker District Schools	\$40,400,195	\$2,423,957	6.00%
Suwannee District Schools	\$52,916,590	\$3,001,413	5.67%
Citrus District Schools	\$146,007,829	\$8,196,254	5.61%
Highlands District Schools	\$106,377,442	\$5,866,592	5.51%
Columbia District Schools	\$85,128,505	\$4,685,930	5.50%
Dixie District Schools	\$18,947,628	\$1,041,811	5.50%
Lafayette District Schools	\$10,568,075	\$579,383	5.48%
Washington District Schools	\$37,838,938	\$2,057,846	5.44%
Franklin District Schools	\$16,212,133	\$881,485	5.44%
Walton District Schools	\$71,754,077	\$3,890,246	5.42%
Calhoun District Schools	\$20,315,694	\$1,067,748	5.26%
Okeechobee District Schools	\$58,716,181	\$3,032,101	5.16%
Putnam District Schools	\$100,986,441	\$5,143,496	5.09%
Bradford District Schools	\$29,686,989	\$1,495,231	5.04%
Jackson District Schools	\$64,818,735	\$3,234,490	4.99%
Hernando District Schools	\$186,333,215	\$9,265,825	4.97%
Hendry District Schools	\$60,795,210	\$3,021,816	4.97%
Liberty District Schools	\$14,192,962	\$695,351	4.90%
Holmes District Schools	\$28,234,523	\$1,380,588	4.89%
Gulf District Schools	\$19,516,505	\$937,983	4.81%
Alachua District Schools	\$247,114,513	\$11,282,660	4.57%
Nassau District Schools	\$90,271,089	\$4,121,216	4.57%
Gilchrist District Schools	\$25,383,274	\$1,150,708	4.53%
Hardee District Schools	\$44,661,317	\$2,021,128	4.53%
St. Johns District Schools	\$249,863,037	\$10,797,519	4.32%
Flagler District Schools	\$109,203,960	\$4,706,246	4.31%
Sumter District Schools	\$69,864,910	\$2,971,218	4.25%
Charlotte District Schools	\$158,355,426	\$6,472,380	4.09%
Leon District Schools	\$276,957,552	\$11,214,089	4.05%
Bay District Schools	\$216,149,300	\$8,712,007	4.03%
DeSoto District Schools	\$45,010,953	\$1,800,444	4.00%
Union District Schools	\$19,289,182	\$746,234	3.87%
Glades District Schools	\$14,147,840	\$518,002	3.66%

**Total Transportation Operating Expenditures as a Percentage
of Total District Expenditures (continued)**

	Total District Expenditures	Operating Expenditures	Operating Expenditures as part of Total District Expenditures
Martin District Schools	\$164,056,222	\$5,758,515	3.51%
Indian River District Schools	\$142,523,766	\$4,958,548	3.48%
Monroe District Schools	\$99,745,819	\$3,416,695	3.43%
Manatee District Schools	\$404,508,817	\$12,980,371	3.21%
Rural Totals	\$3,788,617,881	\$171,437,541	4.53%
Urban			
St. Lucie District Schools	\$337,397,088	\$20,534,017	6.09%
Santa Rosa District Schools	\$199,442,308	\$11,756,509	5.89%
Marion District Schools	\$366,549,686	\$20,052,193	5.47%
Lake District Schools	\$332,513,148	\$16,843,190	5.07%
Pasco District Schools	\$572,126,207	\$27,697,245	4.84%
Escambia District Schools	\$344,638,630	\$16,556,430	4.80%
Okaloosa District Schools	\$243,250,332	\$11,406,006	4.69%
Seminole District Schools	\$515,154,432	\$24,041,407	4.67%
Osceola District Schools	\$441,372,353	\$18,853,529	4.27%
Collier District Schools	\$440,323,805	\$18,078,128	4.11%
Clay District Schools	\$286,271,597	\$11,656,753	4.07%
Sarasota District Schools	\$428,439,205	\$17,265,433	4.03%
Volusia District Schools	\$509,867,704	\$16,463,454	3.23%
Urban Totals	\$5,017,346,497	\$231,204,293	4.61%
State Totals	\$23,110,757,372	\$940,527,781	4.07%

Sources: Annual Financial Report and Final Transportation Calculation 2010-11

Transportation Operating Expenditures per Mile

Mega

Broward District Schools	\$5.19
Hillsborough District Schools	\$4.22
Orange District Schools	\$3.74
Miami-Dade District Schools	\$3.62
Lee District Schools	\$3.60
Palm Beach District Schools	\$3.39
Pinellas District Schools	\$3.32
Polk District Schools	\$3.31
Brevard District Schools	\$3.16
Duval District Schools	\$3.08

Mega Average

\$3.74

Rural

Madison District Schools	\$5.85
Monroe District Schools	\$4.97
Liberty District Schools	\$4.90
Washington District Schools	\$4.56
Leon District Schools	\$4.48
Calhoun District Schools	\$4.42
Franklin District Schools	\$4.23
Gulf District Schools	\$4.00
DeSoto District Schools	\$3.86
Suwannee District Schools	\$3.82
Highlands District Schools	\$3.68
Manatee District Schools	\$3.63
Lafayette District Schools	\$3.54
Jefferson District Schools	\$3.53
Martin District Schools	\$3.38
Hardee District Schools	\$3.29
Hendry District Schools	\$3.27
Charlotte District Schools	\$3.24
Taylor District Schools	\$3.20
Bradford District Schools	\$3.17
Flagler District Schools	\$3.16
Dixie District Schools	\$3.12
Levy District Schools	\$2.99
Wakulla District Schools	\$2.94
Putnam District Schools	\$2.93
Walton District Schools	\$2.89
Gilchrist District Schools	\$2.84
Glades District Schools	\$2.83
St. Johns District Schools	\$2.79
Alachua District Schools	\$2.76
Jackson District Schools	\$2.74
Nassau District Schools	\$2.74
Gadsden District Schools	\$2.72
Indian River District Schools	\$2.71
Hernando District Schools	\$2.70
Sumter District Schools	\$2.66
Columbia District Schools	\$2.60
Okeechobee District Schools	\$2.55
Union District Schools	\$2.52
Hamilton District Schools	\$2.52
Holmes District Schools	\$2.51

Transportation Operating Expenditures per Mile (continued)

Bay District Schools	\$2.50
Baker District Schools	\$2.49
Citrus District Schools	\$2.47
Rural Average	\$3.06
Urban	
Volusia District Schools	\$3.66
Marion District Schools	\$3.55
Collier District Schools	\$3.44
Okaloosa District Schools	\$3.34
Pasco District Schools	\$3.31
Osceola District Schools	\$3.30
St. Lucie District Schools	\$3.16
Sarasota District Schools	\$3.05
Lake District Schools	\$3.05
Seminole District Schools	\$3.02
Santa Rosa District Schools	\$2.94
Escambia District Schools	\$2.74
Clay District Schools	\$2.63
Urban Average	\$3.17
State Average	\$3.45

Sources: Calculation completed using data from Annual Financial Report and Transportation Profiles Worksheet for 2010-11

Miscellaneous Data

School Year 2010-2011 Profiles
Appendix D



Total Annual School Bus Miles

Miami-Dade District Schools	23,151,019
Broward District Schools	17,209,569
Duval District Schools	17,081,979
Hillsborough District Schools	16,568,324
Orange District Schools	16,467,705
Lee District Schools	13,160,000
Palm Beach District Schools	12,966,848
Polk District Schools	10,470,427
Pinellas District Schools	10,120,739
Pasco District Schools	8,366,750
Seminole District Schools	7,967,308
Brevard District Schools	6,616,830
St. Lucie District Schools	6,501,551
Escambia District Schools	6,050,505
Osceola District Schools	5,721,390
Sarasota District Schools	5,655,200
Marion District Schools	5,647,991
Lake District Schools	5,530,357
Collier District Schools	5,257,180
Volusia District Schools	4,496,452
Clay District Schools	4,433,066
Alachua District Schools	4,089,980
Santa Rosa District Schools	3,998,751
St. Johns District Schools	3,866,743
Manatee District Schools	3,572,552
Bay District Schools	3,485,671
Hernando District Schools	3,428,627
Okaloosa District Schools	3,415,254
Citrus District Schools	3,311,645
Leon District Schools	2,503,875
Charlotte District Schools	1,996,978
Indian River District Schools	1,831,833
Columbia District Schools	1,804,702
Putnam District Schools	1,754,821
Martin District Schools	1,703,084
Highlands District Schools	1,593,609
Nassau District Schools	1,505,417
Flagler District Schools	1,489,194
Gadsden District Schools	1,439,213
Walton District Schools	1,346,000
Levy District Schools	1,265,704
Okeechobee District Schools	1,190,581
Jackson District Schools	1,180,000
Sumter District Schools	1,115,910
Baker District Schools	975,000
Hendry District Schools	925,000
Wakulla District Schools	885,764
Suwannee District Schools	784,996
Monroe District Schools	687,600
Hardee District Schools	615,048
Holmes District Schools	550,000
Taylor District Schools	522,618
Hamilton District Schools	485,766
Bradford District Schools	472,380
DeSoto District Schools	466,159
Washington District Schools	451,063
Gilchrist District Schools	404,611
Dixie District Schools	333,500
Madison District Schools	308,411
Union District Schools	295,915
Jefferson District Schools	254,864
Calhoun District Schools	241,528
Gulf District Schools	234,261
Franklin District Schools	208,535
Glades District Schools	183,137
Lafayette District Schools	163,897
Liberty District Schools	142,000
State Total	272,923,387

Source: District Profile Worksheet for 2010-11

Total Annual Route Miles, Not Including Field Trip Miles

Miami-Dade District Schools	23,151,019
Broward District Schools	16,694,569
Duval District Schools	16,076,401
Hillsborough District Schools	16,032,652
Orange District Schools	15,535,600
Lee District Schools	13,000,000
Palm Beach District Schools	12,604,197
Polk District Schools	10,252,836
Pinellas District Schools	9,982,651
Pasco District Schools	7,910,629
Seminole District Schools	7,863,840
St. Lucie District Schools	6,426,940
Brevard District Schools	6,406,979
Escambia District Schools	5,950,072
Marion District Schools	5,647,991
Osceola District Schools	5,622,391
Lake District Schools	5,391,810
Sarasota District Schools	5,205,200
Collier District Schools	5,001,460
Volusia District Schools	4,367,758
Clay District Schools	4,292,855
Alachua District Schools	3,819,480
Santa Rosa District Schools	3,800,113
St. Johns District Schools	3,665,626
Manatee District Schools	3,439,537
Bay District Schools	3,358,671
Hernando District Schools	3,243,428
Okaloosa District Schools	3,232,575
Citrus District Schools	3,169,367
Leon District Schools	2,426,189
Charlotte District Schools	1,923,381
Columbia District Schools	1,750,000
Indian River District Schools	1,678,555
Putnam District Schools	1,673,786
Martin District Schools	1,598,884
Highlands District Schools	1,520,145
Flagler District Schools	1,402,920
Nassau District Schools	1,398,635
Gadsden District Schools	1,333,858
Walton District Schools	1,241,000
Levy District Schools	1,235,103
Okeechobee District Schools	1,137,327
Jackson District Schools	1,080,000
Sumter District Schools	1,068,870
Baker District Schools	850,000
Hendry District Schools	800,000
Wakulla District Schools	779,423
Suwannee District Schools	711,000
Monroe District Schools	687,600
Hardee District Schools	575,964
Taylor District Schools	475,920
Bradford District Schools	463,380
Holmes District Schools	450,000
DeSoto District Schools	439,671
Hamilton District Schools	436,304
Washington District Schools	406,260
Gilchrist District Schools	375,002
Dixie District Schools	326,000
Madison District Schools	239,911
Jefferson District Schools	237,948
Union District Schools	236,732
Calhoun District Schools	214,625
Franklin District Schools	191,426
Gulf District Schools	184,968
Glades District Schools	160,200
Lafayette District Schools	147,960
Liberty District Schools	132,000
State Total	263,137,594

Source: District Profile Worksheet for 2010-11

Field Trip Miles as Part of Annual Miles

District	Total Annual Miles	Field Trip Miles	Percentage
Madison District Schools	308,411	68,500	22.21%
Gulf District Schools	234,261	49,293	21.04%
Union District Schools	295,915	59,183	20.00%
Holmes District Schools	550,000	100,000	18.18%
Hendry District Schools	925,000	125,000	13.51%
Baker District Schools	975,000	125,000	12.82%
Glades District Schools	183,137	22,937	12.52%
Wakulla District Schools	885,764	106,341	12.01%
Calhoun District Schools	241,528	26,903	11.14%
Hamilton District Schools	485,766	49,462	10.18%
Washington District Schools	451,063	44,803	9.93%
Lafayette District Schools	163,897	15,937	9.72%
Suwannee District Schools	784,996	73,996	9.43%
Taylor District Schools	522,618	46,698	8.94%
Jackson District Schools	1,180,000	100,000	8.47%
Indian River District Schools	1,831,833	153,278	8.37%
Franklin District Schools	208,535	17,109	8.20%
Sarasota District Schools	5,655,200	450,000	7.96%
Walton District Schools	1,346,000	105,000	7.80%
Gadsden District Schools	1,439,213	105,355	7.32%
Gilchrist District Schools	404,611	29,609	7.32%
Nassau District Schools	1,505,417	106,782	7.09%
Liberty District Schools	142,000	10,000	7.04%
Jefferson District Schools	254,864	16,916	6.64%
Alachua District Schools	4,089,980	270,500	6.61%
Hardee District Schools	615,048	39,084	6.35%
Martin District Schools	1,703,084	104,200	6.12%
Duval District Schools	17,081,979	1,005,578	5.89%
Flagler District Schools	1,489,194	86,274	5.79%
DeSoto District Schools	466,159	26,488	5.68%
Orange District Schools	16,467,705	932,105	5.66%
Pasco District Schools	8,366,750	456,121	5.45%
Hernando District Schools	3,428,627	185,199	5.40%
Okaloosa District Schools	3,415,254	182,679	5.35%
St. Johns District Schools	3,866,743	201,117	5.20%
Santa Rosa District Schools	3,998,751	198,638	4.97%
Collier District Schools	5,257,180	255,720	4.86%
Putnam District Schools	1,754,821	81,035	4.62%
Highlands District Schools	1,593,609	73,464	4.61%
Okeechobee District Schools	1,190,581	53,254	4.47%
Citrus District Schools	3,311,645	142,278	4.30%
Sumter District Schools	1,115,910	47,040	4.22%
Manatee District Schools	3,572,552	133,015	3.72%
Charlotte District Schools	1,996,978	73,597	3.69%
Bay District Schools	3,485,671	127,000	3.64%
Hillsborough District Schools	16,568,324	535,672	3.23%
Brevard District Schools	6,616,830	209,851	3.17%
Clay District Schools	4,433,066	140,211	3.16%
Leon District Schools	2,503,875	77,686	3.10%
Columbia District Schools	1,804,702	54,702	3.03%
Broward District Schools	17,209,569	515,000	2.99%
Volusia District Schools	4,496,452	128,694	2.86%
Palm Beach District Schools	12,966,848	362,651	2.80%
Lake District Schools	5,530,357	138,547	2.51%
Levy District Schools	1,265,704	30,601	2.42%
Dixie District Schools	333,500	7,500	2.25%
Polk District Schools	10,470,427	217,591	2.08%
Bradford District Schools	472,380	9,000	1.91%
Osceola District Schools	5,721,390	98,999	1.73%
Escambia District Schools	6,050,505	100,433	1.66%
Pinellas District Schools	10,120,739	138,088	1.36%
Seminole District Schools	7,967,308	103,468	1.30%
Lee District Schools	13,160,000	160,000	1.22%
St. Lucie District Schools	6,501,551	74,611	1.15%
Miami-Dade District Schools	23,151,019	0	0.00%
Marion District Schools	5,647,991	0	0.00%
Monroe District Schools	687,600	0	0.00%
State Totals	272,923,387	9,785,793	3.59%

Source: District Profile Worksheet for 2010-11

Percentage of District Membership Transported

	Membership	Average Transported	Percentage
Mega			
Lee District Schools	81,965	47,047	57.40%
Polk District Schools	95,178	46,201	48.54%
Orange District Schools	175,986	70,087	39.83%
Hillsborough District Schools	194,353	76,789	39.51%
Brevard District Schools	71,866	28,235	39.29%
Duval District Schools	123,995	44,755	36.09%
Palm Beach District Schools	174,659	58,833	33.68%
Broward District Schools	256,474	81,938	31.95%
Pinellas District Schools	104,001	32,218	30.98%
Miami-Dade District Schools	347,406	60,860	17.52%
Mega Totals	1,625,883	546,963	33.64%
Rural			
Wakulla District Schools	5,151	4,339	84.24%
Flagler District Schools	12,931	8,278	64.02%
Baker District Schools	5,004	3,197	63.89%
Jefferson District Schools	1,104	697	63.13%
Franklin District Schools	1,350	847	62.74%
Washington District Schools	3,491	2,126	60.90%
Levy District Schools	5,737	3,479	60.64%
Dixie District Schools	2,044	1,237	60.52%
Walton District Schools	7,343	4,409	60.04%
Citrus District Schools	15,676	9,269	59.13%
Madison District Schools	2,720	1,581	58.13%
Okeechobee District Schools	6,789	3,898	57.42%
Gadsden District Schools	6,300	3,565	56.59%
St. Johns District Schools	30,708	17,098	55.68%
Putnam District Schools	11,244	6,092	54.18%
Nassau District Schools	11,100	5,967	53.76%
Hernando District Schools	22,711	12,179	53.63%
Holmes District Schools	3,374	1,798	53.29%
Jackson District Schools	7,161	3,810	53.20%
Suwannee District Schools	6,172	3,215	52.09%
Union District Schools	2,281	1,180	51.73%
Bradford District Schools	3,278	1,694	51.68%
Indian River District Schools	17,740	8,924	50.30%
Highlands District Schools	12,128	5,974	49.26%
Hendry District Schools	6,821	3,336	48.91%
Calhoun District Schools	2,249	1,080	48.02%
Columbia District Schools	9,810	4,688	47.79%
Gilchrist District Schools	2,636	1,244	47.19%
Hardee District Schools	5,036	2,366	46.98%
Liberty District Schools	1,462	674	46.10%
Charlotte District Schools	16,640	7,654	46.00%
Taylor District Schools	3,153	1,439	45.64%
Gulf District Schools	2,014	898	44.59%
Martin District Schools	18,170	8,088	44.51%
Hamilton District Schools	1,799	779	43.30%
Alachua District Schools	27,495	11,849	43.10%
Lafayette District Schools	1,157	485	41.92%
Monroe District Schools	8,356	3,284	39.30%
Sumter District Schools	7,626	2,807	36.81%
Glades District Schools	1,439	522	36.28%
Bay District Schools	25,943	9,121	35.16%

Percentage of District Membership Transported (continued)

	Membership	Average Transported	Percentage
DeSoto District Schools	4,938	1,688	34.18%
Leon District Schools	33,326	11,233	33.71%
Manatee District Schools	44,249	13,776	31.13%
Rural Totals	427,856	201,864	47.18%
Urban			
St. Lucie District Schools	39,259	23,789	60.60%
Escambia District Schools	40,227	23,416	58.21%
Santa Rosa District Schools	25,533	13,868	54.31%
Pasco District Schools	66,994	35,122	52.43%
Marion District Schools	41,961	21,356	50.89%
Okaloosa District Schools	28,695	13,061	45.52%
Lake District Schools	41,110	18,422	44.81%
Seminole District Schools	64,228	28,141	43.81%
Osceola District Schools	53,466	22,522	42.12%
Clay District Schools	35,812	14,663	40.94%
Collier District Schools	42,919	17,375	40.48%
Volusia District Schools	61,559	24,414	39.66%
Sarasota District Schools	40,899	15,822	38.69%
Urban Totals	582,662	271,971	46.68%
State Totals	2,636,401	1,020,798	38.72%

Sources: Education Information and Accountability Services, Fall 2009 and Final Transportation Calculation for 2010-11



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