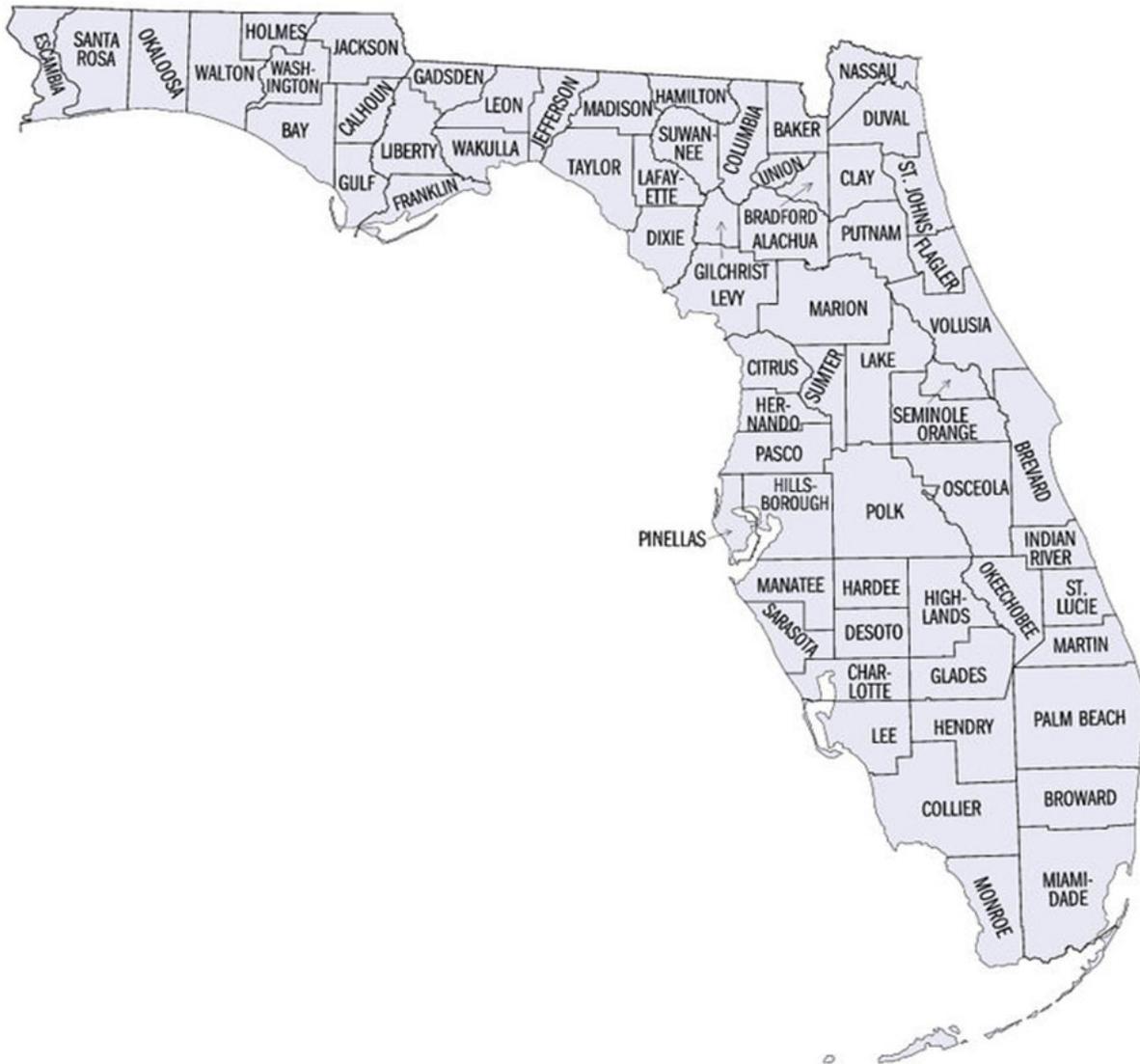


# Florida School District 2021-22 Transportation Profiles

Volume 31, March 2023



This publication provides information about student transportation in each of Florida's 67 school districts. The data reflects the complexity and variety of factors that result in differing costs for student transportation among districts.



Email questions or comments to [SCHTRANS@fldoe.org](mailto:SCHTRANS@fldoe.org) or mail to:

Florida Department of Education  
School Transportation Management Section  
325 West Gaines Street, Room 834  
Tallahassee, FL 32399-0400

Florida School District  
2021-22 Transportation Profiles

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# Data Sources

## General Information

Enrollment Pre-K-12  
 Eligible Students Transported  
 Number of Non-Eligible Students Transported  
 Number of Teen Parent Students and Infants Transported  
 Number of Hazardous Walking Students Transported  
 Number of K-12 Students with Disabilities Transported

## Data Sources

2021-22 Student Information System  
 2021-22 Student Information System

## District Demographics

Area  
 Population  
 Road Miles (Paved and Nonpaved)

2020 Florida Statistical Abstract/2020 Census Data  
 2020 Florida Statistical Abstract/2020 Census Data  
 FL DOT, 2021 City/County Mileage Report

## Current Bus Statistics

Total Buses  
 Daily  
 Spare  
 Activity (Yellow School Buses)  
 Multi-function School Activity Buses (MFSAB)  
 Diesel  
 Gasoline  
 Compressed Natural Gas (CNG)  
 Liquid Propane (LP)  
 Electric  
 With Lift  
 With A/C  
 With No Seat Belts  
 With Lap Belts  
 With Lap/Shoulder Belts

School Bus Inventory System Data, June 2022  
 School Bus Inventory System Data, June 2022  
 School Bus Inventory System Data, June 2020  
 School Bus Inventory System Data, June 2022  
 School Bus Inventory System Data, June 2022

## Transportation Characteristics

Number of Bus Stops  
 Staggered School Times to Accommodate Buses  
 Number of Positions with Primarily Supervisory Duties  
 Number of Bus Drivers  
 Number of Attendants  
 Number of Technicians  
 Number of Additional Fleet Maintenance and Operations Positions  
 Number of Substitute Bus Drivers (permanent or part-time)  
 Number of Additional Operations Positions (non-supervisory)  
 Number of Positions with Primarily Clerical Duties

District Transportation Profiles Questionnaire 2021-22  
 District Transportation Profiles Questionnaire 2021-22  
 District Transportation Profiles Questionnaire 2021-22  
 2021-22 Staff Information System  
 2021-22 Staff Information System

## Bus and Facilities Summary

Buses in Daily Service on Florida Education Finance Program (FEFP) Repo  
 Number of Fuel Sites  
 Number of Bus Maintenance Facilities  
 Number of Bus Compounds  
 Percentage of Fleet Compounded  
 Percent Fleet Used Primarily for Special Needs Students  
 Annual School Bus Miles Traveled  
 Route Miles  
 Field/Activity Trip Miles

2021-22 Student Information System  
 District Transportation Profiles Questionnaire 2021-22  
 District Transportation Profiles Questionnaire 2021-22

## District Funding Summary

State Allocation  
 Average Bus Occupancy  
 Average Bus Occupancy Index  
 Annual Allocation per Student  
 Annual Supplement per Student with Disabilities  
 Florida Price Level Index (FPLI)  
 Total Salaries and Benefits  
 Bus Purchases  
 Total Transportation Expenditures

2021-22 Final Transportation Calculation  
 District Annual Financial Report 2021-22  
 District Annual Financial Report 2021-22  
 District Annual Financial Report 2021-22

# Methodology

## **Percentage Enrollment Transported**

Derived by dividing the average number of eligible students (from Surveys 2 and 3) reported as transported on the Automated Florida Education Finance Program (FEFP) Transportation Survey by the Student Membership reported to PK-12 Education Information Services, Florida Department of Education (FDOE).

## **Annual Operating Expenditures per Student**

Derived from total transportation expenditures on the 2021-22 Annual Financial Report (AFR) from general and special revenue funds, excluding bus purchases. This calculation is divided by the total adjusted number of students transported according to the final transportation calculation for 2021-22.

## **Operating Cost per Mile**

Derived from total transportation expenditures on the 2021-22 AFR, general and special revenue funds, not including bus purchases. This calculation is divided by the total annual miles reported by school districts on the District Transportation Profiles Worksheet for 2021-22.

## **2021-22 Transportation Profiles Questionnaire**

1. What is the name and district number of the school district that is being reported?
2. How many bus maintenance facilities are in the school district?
3. How many fueling sites are in the school district?
4. Does the district have staggered school times to accommodate buses?
5. How many bus compounds are in the school district?
6. What percentage of the bus fleet is compounded?
7. How many bus stop locations are in the school district?
8. How many bus route miles were accumulated during the 2019-20 school year?
9. How many bus field and activity trip miles were accumulated during the 2019-20 fiscal year?

**Transportation Profiles of Florida School Districts  
Fiscal Year 2021-22  
State Totals**

**General Information**

Enrollment Pre-K - 12	2,813,846
Eligible Students Transported	827,919
Percentage of Enrollment Transported	29%
# Non-Eligible Students Transported	76,386
# of Teen Parent Students Transported	342
# Hazardous Walking Students Transported	16,509
# of Students with Disabilities Transported (weighted)	37,495

**State Demographics**

Area (square miles)	53,927
Population (per square mile)	403
Road Miles	
- Paved miles	94,864
- Nonpaved miles	14,380
Total	109,244

**State School Bus Inventory Statistics**

Total Buses	17,814
Daily	15,450
Spare	1,683
Removed from Service	448
Other	14
Activity (Yellow School Bus)	219
Multi-function School Activity Buses (MFSAB)	0
Diesel	16,725
Gasoline	162
Compressed Natural Gas (CNG)	150
Liquid Propane (LP)	777
Electric	0
With Lift	3,611
With A/C	16,239
With no seat belts	498
With Lap Belts	17,050
With Lap/Shoulder Belts	266

**Transportation Characteristics**

# of Bus Stop Locations	230,594
# of Positions with Primarily Supervisory Duties	528
# of Bus Drivers	10,594
# of Attendants	3,333
# of Technicians	850
# of Additional Fleet Maintenance Positions	242
# of Substitute Bus Drivers	274
# of Additional Operations Positions	737
# of Positions with Primarily Clerical Duties	264

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	12,203
# of Fuel Sites	254
# of Bus Maintenance Facilities	162
# of Bus Compounds	513
Annual School Bus Miles Traveled	
- Route Miles	203,911,523
- Field/Activity Trip Miles	8,942,685
Total Miles	212,854,208

**State Funding Summary**

Total Allocation (base plus ESE)	\$458,641,984
Annual Allocation per Student	485
Annual Supplement per weighted Student with Disabilities	\$1,476

**Expenditures Summary**

Total Bus Purchases	\$73,297,561
Total Salaries and Benefits	\$774,604,505
Other Transportation Operating Expenditures	\$313,765,950
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,088,370,455

## Alachua (1)

Fiscal Year 2021-22

Mr. Darin Jones, Director of Transportation  
1800 Southeast Hawthorne Road  
Gainesville, Florida 32641  
Phone: 352-955-7602  
Email: jonesdd@gm.sbac.edu

### General Information

Enrollment Pre-K - 12	28,808
Eligible Students Transported	7,472
Percentage of Enrollment Transported	26%
# Non-Eligible Students Transported	989
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	299

### School Bus Inventory Statistics

Total Buses	195
Daily	187
Spare	8
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	195
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	48
With A/C	194
With no seat belts	0
With Lap Belts	195
With Lap/Shoulder Belts	0

### Buses and Facilities Summary

Buses in Daily Service on FEFP Report	126
# of Fuel Sites	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	2,818,173
- Field/Activity Trip Miles	22,096
Total Miles	2,840,269

### District Demographics

Area (square miles)	874
Population (per square mile)	319
Road Miles	
- Paved miles	1,294
- Nonpaved miles	256
Total	1,550

### Transportation Characteristics

# of Bus Stop Locations	1,683
Staggered School Start Times to Accommodate Buses	NO
# of Positions with Primarily Supervisory Duties	6
# of Bus Drivers	127
# of Attendants	0
# of Technicians	14
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	0
# of Additional Operations Positions	19
# of Positions with Primarily Clerical Duties	3

### District Funding Summary

Total Allocation (base plus ESE)	\$4,024,541
ESE Allocation	\$450,138
Average Bus Occupancy	59.41
Average Bus Occupancy Index	0.9699
Florida Price Level Index	1.0013
Annual Allocation per Student	\$478
Annual Supplement per Weighted Student with Disabilities	\$1,473

### Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$10,053,256
Other Transportation Operating Expenditures	\$2,219,797
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$12,273,053

**Baker (2)****Fiscal Year 2021-22**

Ms. Pamela Taylor, Transportation Director  
 544 Baker Bus Drive  
 Macclenny, Florida 32063  
 Phone: 904-259-2444  
 Email: Pamela.taylor@bakerk12.org

**General Information**

Enrollment Pre-K - 12	4,969
Eligible Students Transported	1,972
Percentage of Enrollment Transported	40%
# Non-Eligible Students Transported	41
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	85

**District Demographics**

Area (square miles)	585
Population (per square mile)	49
Road Miles	
- Paved miles	393
- Nonpaved miles	405
Total	798

**School Bus Inventory Statistics**

Total Buses	73
Daily	56
Spare	16
Removed from Service	1
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	73
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	9
With A/C	11
With no seat belts	6
With Lap Belts	67
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	400
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	42
# of Attendants	13
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	1
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	44
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	900,000
- Field/Activity Trip Miles	12,000
Total Miles	912,000

**District Funding Summary**

Total Allocation (base plus ESE)	\$1,688,081
ESE Allocation	\$137,113
Average Bus Occupancy	67.55
Average Bus Occupancy Index	0.9894
Florida Price Level Index	0.9992
Annual Allocation per Student	\$526
Annual Supplement per Weighted Student with Disabilities	\$1,621

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$2,221,667
Other Transportation Operating Expenditures	\$661,487
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,883,154

**Bay (3)****Fiscal Year 2021-22**

Mr. Michael Carter, Transportation Director  
 1650 June Avenue  
 Panama City, Florida 32405  
 Phone: 850-767-4485  
 Email: carterm1@bay.k12.fl.us

**General Information**

Enrollment Pre-K - 12	26,199
Eligible Students Transported	6,780
Percentage of Enrollment Transported	29%
# Non-Eligible Students Transported	763
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	325
# of Students with Disabilities Transported (weighted)	369

**District Demographics**

Area (square miles)	764
Population (per square mile)	235
Road Miles	
- Paved miles	1,134
- Nonpaved miles	193
Total	1,327

**School Bus Inventory Statistics**

Total Buses	140
Daily	119
Spare	21
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	140
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	21
With A/C	111
With no seat belts	20
With Lap Belts	120
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	6,099
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	98
# of Attendants	27
# of Technicians	8
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	7
# of Additional Operations Positions	11
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	98
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,200,000
- Field/Activity Trip Miles	40,000
Total Miles	1,240,000

**District Funding Summary**

Total Allocation (base plus ESE)	\$3,710,427
ESE Allocation	\$536,284
Average Bus Occupancy	69.17
Average Bus Occupancy Index	0.9933
Florida Price Level Index	0.9986
Annual Allocation per Student	\$479
Annual Supplement per Weighted Student with Disabilities	\$1,475

**Expenditures Summary**

Total Bus Purchases	\$1,056,078
Total Salaries and Benefits	\$6,216,315
Other Transportation Operating Expenditures	\$2,412,422
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$8,628,737

**Bradford (4)****Fiscal Year 2021-22**

Ms. Louette Smith, Transportation Director  
 501 West Washington Street  
 Starke, Florida 32091  
 Phone: 904-966-6734  
 Email: Smith.Louette@mybradford.us

**General Information**

Enrollment Pre-K - 12	2,867
Eligible Students Transported	1,215
Percentage of Enrollment Transported	42%
# Non-Eligible Students Transported	443
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	44

**District Demographics**

Area (square miles)	293
Population (per square mile)	97
Road Miles	
- Paved miles	243
- Nonpaved miles	137
Total	380

**School Bus Inventory Statistics**

Total Buses	51
Daily	42
Spare	9
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	51
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	6
With A/C	21
With no seat belts	7
With Lap Belts	44
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	875
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	27
# of Attendants	5
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	8
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	2

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	29
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	10%
Annual School Bus Miles Traveled	
- Route Miles	467,250
- Field/Activity Trip Miles	10,500
Total Miles	477,750

**District Funding Summary**

Total Allocation (base plus ESE)	\$675,252
ESE Allocation	\$67,238
Average Bus Occupancy	42.61
Average Bus Occupancy Index	0.9297
Florida Price Level Index	0.9978
Annual Allocation per Student	\$509
Annual Supplement per Weighted Student with Disabilities	\$1,569

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$1,374,591
Other Transportation Operating Expenditures	\$527,438
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,902,029

**Brevard (5)****Fiscal Year 2021-22**

Dr. Michael Miller, Transportation Director  
 2091 West King Street  
 Cocoa, Florida 32926  
 Phone: 321-633-3680 ext. 14001  
 Email: Miller.Michael@brevardschools.org

**General Information**

Enrollment Pre-K - 12	72,497
Eligible Students Transported	20,661
Percentage of Enrollment Transported	29%
# Non-Eligible Students Transported	503
# of Teen Parent Students Transported	11
# Hazardous Walking Students Transported	1,037
# of Students with Disabilities Transported (weighted)	749

**District Demographics**

Area (square miles)	1,018
Population (per square mile)	606
Road Miles	
- Paved miles	3,015
- Nonpaved miles	117
Total	3,132

**School Bus Inventory Statistics**

Total Buses	522
Daily	505
Spare	17
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	522
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	80
With A/C	504
With no seat belts	22
With Lap Belts	500
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	4,687
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	13
# of Bus Drivers	296
# of Attendants	0
# of Technicians	13
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers	0
# of Additional Operations Positions	23
# of Positions with Primarily Clerical Duties	4

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	296
# of Fuel Sites	8
# of Bus Maintenance Facilities	9
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	4,106,849
- Field/Activity Trip Miles	149,641
Total Miles	4,256,490

**District Funding Summary**

Total Allocation (base plus ESE)	\$10,913,458
ESE Allocation	\$1,118,769
Average Bus Occupancy	69.80
Average Bus Occupancy Index	0.9948
Florida Price Level Index	1.0047
Annual Allocation per Student	\$475
Annual Supplement per Weighted Student with Disabilities	\$1,464

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$13,633,602
Other Transportation Operating Expenditures	\$3,458,584
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$17,092,186

**Broward (6)**

Mr. Rolando Alvarez, Executive Director  
 3831 Northwest 10th Avenue  
 Oakland Park, Florida 33309  
 Phone: 754-321-4410  
 Email: rolando.alvarez@browardschools.com

**Fiscal Year 2021-22****General Information**

Enrollment Pre-K - 12	256,037
Eligible Students Transported	59,845
Percentage of Enrollment Transported	23%
# Non-Eligible Students Transported	2,691
# of Teen Parent Students Transported	26
# Hazardous Walking Students Transported	1,039
# of Students with Disabilities Transported (weighted)	1,314

**School Bus Inventory Statistics**

Total Buses	1,290
Daily	1,021
Spare	221
Removed from Service	0
Other	0
Activity (Yellow School Bus)	48
Multi-function School Activity Buses (MFSAB)	0
Diesel	1,066
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	224
Electric	0
With Lift	304
With A/C	1,231
With no seat belts	109
With Lap Belts	1,181
With Lap/Shoulder Belts	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	987
# of Fuel Sites	5
# of Bus Maintenance Facilities	5
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	12,118,218
- Field/Activity Trip Miles	578,329
Total Miles	12,696,547

**District Demographics**

Area (square miles)	1,209
Population (per square mile)	1,597
Road Miles	
- Paved miles	4,451
- Nonpaved miles	78
Total	4,529

**Transportation Characteristics**

# of Bus Stop Locations	16,987
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	6
# of Bus Drivers	937
# of Attendants	367
# of Technicians	61
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers	0
# of Additional Operations Positions	49
# of Positions with Primarily Clerical Duties	0

**District Funding Summary**

Total Allocation (base plus ESE)	\$29,754,665
ESE Allocation	\$1,989,356
Average Bus Occupancy	59.90
Average Bus Occupancy Index	0.9711
Florida Price Level Index	1.0122
Annual Allocation per Student	\$462
Annual Supplement per Weighted Student with Disabilities	\$1,424

**Expenditures Summary**

Total Bus Purchases	\$10,860,500
Total Salaries and Benefits	\$77,111,017
Other Transportation Operating Expenditures	\$163,385,184
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$93,496,201

**Calhoun (7)****Fiscal Year 2021-22**

Mr. Willy Pitts, Director of Facilities/Transportation  
 19214 Southwest South Street  
 Blountstown, Florida 32424  
 Phone: 850-674-8661  
 Email: Willy.Pitts@calhounflschools.org

**General Information**

Enrollment Pre-K - 12	2,103
Eligible Students Transported	786
Percentage of Enrollment Transported	37%
# Non-Eligible Students Transported	217
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	29

**District Demographics**

Area (square miles)	567
Population (per square mile)	24
Road Miles	
- Paved miles	325
- Nonpaved miles	173
Total	498

**School Bus Inventory Statistics**

Total Buses	36
Daily	29
Spare	7
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	36
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	6
With A/C	27
With no seat belts	3
With Lap Belts	33
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	1,015
Staggered School Start Times to Accommodate Buses	NO
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	13
# of Attendants	2
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	2
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	20
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	50%
Annual School Bus Miles Traveled	
- Route Miles	298,529
- Field/Activity Trip Miles	40,120
Total Miles	338,649

**District Funding Summary**

Total Allocation (base plus ESE)	\$427,694
ESE Allocation	\$45,263
Average Bus Occupancy	39.15
Average Bus Occupancy Index	0.9214
Florida Price Level Index	0.9884
Annual Allocation per Student	\$492
Annual Supplement per Weighted Student with Disabilities	\$1,517

**Expenditures Summary**

Total Bus Purchases	\$107,793
Total Salaries and Benefits	\$809,307
Other Transportation Operating Expenditures	\$387,343
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,196,650

**Charlotte (8)****Fiscal Year 2021-22**

Mr. Tony Conte, Transportation Operations Director

1026 Carmelita Street

Punta Gorda, Florida 33950

Phone: 941-575-5432

Email: tony.conte@yourcharlotteschools.net

**General Information**

Enrollment Pre-K - 12	16,400
Eligible Students Transported	5,806
Percentage of Enrollment Transported	35%
# Non-Eligible Students Transported	72
# of Teen Parent Students Transported	3
# Hazardous Walking Students Transported	82
# of Students with Disabilities Transported (weighted)	522

**District Demographics**

Area (square miles)	694
Population (per square mile)	281
Road Miles	
- Paved miles	2,108
- Nonpaved miles	47
Total	2,155

**School Bus Inventory Statistics**

Total Buses	119
Daily	103
Spare	16
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	119
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	25
With A/C	119
With no seat belts	0
With Lap Belts	79
With Lap/Shoulder Belts	40

**Transportation Characteristics**

# of Bus Stop Locations	2,100
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	82
# of Attendants	46
# of Technicians	9
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	19
# of Additional Operations Positions	10
# of Positions with Primarily Clerical Duties	3

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	90
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,903,200
- Field/Activity Trip Miles	34,997
Total Miles	1,938,197

**District Funding Summary**

Total Allocation (base plus ESE)	\$3,518,514
ESE Allocation	\$768,250
Average Bus Occupancy	64.85
Average Bus Occupancy Index	0.9829
Florida Price Level Index	1.0048
Annual Allocation per Student	\$473
Annual Supplement per Weighted Student with Disabilities	\$1,458

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$5,677,740
Other Transportation Operating Expenditures	\$2,155,261
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$7,833,001

**Citrus (9)****Fiscal Year 2021-22**

Ms. Marilyn Farmer, Coordinator of Transportation  
 1007 West Main Street, Building 300  
 Inverness, Florida 34461  
 Phone: 352-726-1931, Ext. 2371  
 Email: farmerm@citrus.k12.fl.us

**General Information**

Enrollment Pre-K - 12	15,691
Eligible Students Transported	8,152
Percentage of Enrollment Transported	52%
# Non-Eligible Students Transported	1,084
# of Teen Parent Students Transported	3
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	120

**District Demographics**

Area (square miles)	584
Population (per square mile)	271
Road Miles	
- Paved miles	2,144
- Nonpaved miles	266
Total	2,410

**School Bus Inventory Statistics**

Total Buses	177
Daily	170
Spare	7
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	125
Gasoline	52
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	29
With A/C	174
With no seat belts	0
With Lap Belts	177
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	2,666
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	5
# of Bus Drivers	120
# of Attendants	14
# of Technicians	7
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers	8
# of Additional Operations Positions	24
# of Positions with Primarily Clerical Duties	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	128
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	2,476,568
- Field/Activity Trip Miles	102,348
Total Miles	2,578,916

**District Funding Summary**

Total Allocation (base plus ESE)	\$4,203,146
ESE Allocation	\$186,873
Average Bus Occupancy	63.93
Average Bus Occupancy Index	0.9807
Florida Price Level Index	0.9924
Annual Allocation per Student	\$492
Annual Supplement per Weighted Student with Disabilities	\$1,518

**Expenditures Summary**

Total Bus Purchases	\$520,270
Total Salaries and Benefits	\$6,722,496
Other Transportation Operating Expenditures	\$2,943,122
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$9,665,618

## Clay (10)

Fiscal Year 2021-22

Mr. Randall Crawford, Director of Transportation  
3674 County Road 220  
Middleburg, Florida 32068  
Phone: 904-336-0003  
Email: randall.crawford@myoneclay.net

### General Information

Enrollment Pre-K - 12	38,590
Eligible Students Transported	12,386
Percentage of Enrollment Transported	32%
# Non-Eligible Students Transported	922
# of Teen Parent Students Transported	3
# Hazardous Walking Students Transported	638
# of Students with Disabilities Transported (weighted)	893

### District Demographics

Area (square miles)	601
Population (per square mile)	370
Road Miles	
- Paved miles	906
- Nonpaved miles	237
Total	1,143

### School Bus Inventory Statistics

Total Buses	253
Daily	210
Spare	43
Remove from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	253
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	72
With A/C	72
With no seat belts	0
With Lap Belts	253
With Lap/Shoulder Belts	0

### Transportation Characteristics

# of Bus Stop Locations	7,994
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	8
# of Bus Drivers	144
# of Attendants	55
# of Technicians	6
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers	4
# of Additional Operations Positions	11
# of Positions with Primarily Clerical Duties	7

### Buses and Facilities Summary

Buses in Daily Service on FEFP Report	155
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	3,463,250
- Field/Activity Trip Miles	68,000
Total Miles	3,531,250

### District Funding Summary

Total Allocation (base plus ESE)	\$7,535,300
ESE Allocation	\$1,370,270
Average Bus Occupancy	79.96
Average Bus Occupancy Index	1.0191
Florida Price Level Index	1.0036
Annual Allocation per Student	\$497
Annual Supplement per Weighted Student with Disabilities	\$1,530

### Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$10,293,238
Other Transportation Operating Expenditures	\$2,469,264
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$12,762,502

**Collier (11)****Fiscal Year 2021-22**

Mr. John Lambcke, Director of Transportation  
 5700 Cougar Lane  
 Naples, Florida 34109  
 Phone: 239-377-0613  
 Email: lambckjo@collierschools.com

**General Information**

Enrollment Pre-K - 12	47,617
Eligible Students Transported	16,291
Percentage of Enrollment Transported	34%
# Non-Eligible Students Transported	3,000
# of Teen Parent Students Transported	23
# Hazardous Walking Students Transported	592
# of Students with Disabilities Transported (weighted)	597

**District Demographics**

Area (square miles)	2,026
Population (per square mile)	191
Road Miles	
- Paved miles	1,369
- Nonpaved miles	58
Total	1,427

**School Bus Inventory Statistics**

Total Buses	375
Daily	358
Spare	8
Removed from Service	0
Other	0
Activity (Yellow School Bus)	9
Multi-function School Activity Buses (MFSAB)	0
Diesel	375
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	108
With A/C	375
With no seat belts	0
With Lap Belts	375
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	5,300
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	4
# of Bus Drivers	258
# of Attendants	114
# of Technicians	15
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	8
# of Additional Operations Positions	39
# of Positions with Primarily Clerical Duties	35

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	278
# of Fuel Sites	2
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
Percentage of Fleet Compounded	99%
Annual School Bus Miles Traveled	
- Route Miles	4,900,000
- Field/Activity Trip Miles	191,143
Total Miles	5,091,143

**District Funding Summary**

Total Allocation (base plus ESE)	\$8,625,185
ESE Allocation	\$896,816
Average Bus Occupancy	58.60
Average Bus Occupancy Index	1.0191
Florida Price Level Index	1.0214
Annual Allocation per Student	\$473
Annual Supplement per Weighted Student with Disabilities	\$1,459

**Expenditures Summary**

Total Bus Purchases	\$2,902,366
Total Salaries and Benefits	\$21,275,562
Other Transportation Operating Expenditures	\$5,551,228
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$26,826,790

## Columbia (12)

Fiscal Year 2021-22

Mr. Daniel Taylor, Transportation Director  
218 Northwest County Road 25A  
Lake City, Florida 32055  
Phone: 386-755-8060  
Email; taylor1@columbiak12.com

### General Information

Enrollment Pre-K - 12	9,923
Eligible Students Transported	3,659
Percentage of Enrollment Transported	37%
# Non-Eligible Students Transported	114
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	155

### School Bus Inventory Statistics

Total Buses	98
Daily	88
Spare	4
Removed from Service	6
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	98
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	14
With A/C	83
With no seat belts	15
With Lap Belts	83
With Lap/Shoulder Belts	0

### Buses and Facilities Summary

Buses in Daily Service on FEFP Report	59
# of Fuel Sites	5
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	35%
Annual School Bus Miles Traveled	
- Route Miles	1,295,103
- Field/Activity Trip Miles	26,753
Total Miles	1,321,856

### District Demographics

Area (square miles)	797
Population (per square mile)	88
Road Miles	
- Paved miles	708
- Nonpaved miles	449
Total	1,157

### Transportation Characteristics

# of Bus Stop Locations	2,580
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	49
# of Attendants	14
# of Technicians	5
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	1

### District Funding Summary

Total Allocation (base plus ESE)	\$2,091,393
ESE Allocation	\$247,888
Average Bus Occupancy	62.02
Average Bus Occupancy Index	0.9762
Florida Price Level Index	0.9913
Annual Allocation per Student	\$518
Annual Supplement per Weighted Student with Disabilities	\$1,595

### Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$3,058,707
Other Transportation Operating Expenditures	\$1,467,166
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$4,525,873

## Miami-Dade (13)

Fiscal Year 2021-22

Mr. Orlando Alonso, Administrative Transportation Director  
15401 Southwest 117th Avenue  
Miami, Florida 33177  
Phone: 305-234-3365  
Email: oalonso2@dadeschools.net

### General Information

Enrollment Pre-K - 12	329,575
Eligible Students Transported	32,506
Percentage of Enrollment Transported	10%
# Non-Eligible Students Transported	1,461
# of Teen Parent Students Transported	38
# Hazardous Walking Students Transported	173
# of Students with Disabilities Transported (weighted)	4,065

### District Demographics

Area (square miles)	1,946
Population (per square mile)	1,368
Road Miles	
- Paved miles	6,341
- Nonpaved miles	396
Total	6,737

### School Bus Inventory Statistics

Total Buses	1,072
Daily	797
Spare	201
Removed from Service	74
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	1,004
Gasoline	68
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	228
With A/C	1,072
With no seat belts	0
With Lap Belts	1,072
With Lap/Shoulder Belts	0

### Transportation Characteristics

# of Bus Stop Locations	14,548
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	15
# of Bus Drivers	817
# of Attendants	335
# of Technicians	76
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers	5
# of Additional Operations Positions	110
# of Positions with Primarily Clerical Duties	19

### Buses and Facilities Summary

Buses in Daily Service on FEFP Report	867
# of Fuel Sites	7
# of Bus Maintenance Facilities	7
# of Bus Compounds	7
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	12,911,400
- Field/Activity Trip Miles	50,000
Total Miles	12,961,400

### District Funding Summary

Total Allocation (base plus ESE)	\$19,268,213
ESE Allocation	\$5,314,821
Average Bus Occupancy	35.35
Average Bus Occupancy Index	0.9124
Florida Price Level Index	1.0119
Annual Allocation per Student	\$434
Annual Supplement per Weighted Student with Disabilities	\$1,338

### Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$67,646,364
Other Transportation Operating Expenditures	\$24,643,849
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$92,290,213

**DeSoto (14)****Fiscal Year 2021-22**

Mr. Charles Payne, Assistant Director of Transportation  
 530 LaSolona Avenue  
 Arcadia, FL 34266  
 Phone: 863-494-4222, Ext. 1601  
 Email: charles.payne@desotoschools.com

**General Information**

Enrollment Pre-K - 12	4,568
Eligible Students Transported	1,175
Percentage of Enrollment Transported	26%
# Non-Eligible Students Transported	469
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	118

**District Demographics**

Area (square miles)	637
Population (per square mile)	54
Road Miles	
- Paved miles	418
- Nonpaved miles	14
Total	432

**School Bus Inventory Statistics**

Total Buses	34
Daily	30
Spare	2
Removed from Service	0
Other	0
Activity (Yellow School Bus)	2
Multi-function School Activity Buses (MFSAB)	0
Diesel	34
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	4
With A/C	34
With no seat belts	0
With Lap Belts	34
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	664
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	23
# of Attendants	7
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	23
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	500,774
- Field/Activity Trip Miles	20,499
Total Miles	521,273

**District Funding Summary**

Total Allocation (base plus ESE)	\$764,115
ESE Allocation	\$183,100
Average Bus Occupancy	51.07
Average Bus Occupancy Index	0.9499
Florida Price Level Index	1.0023
Annual Allocation per Student	\$493
Annual Supplement per Weighted Student with Disabilities	\$1,521

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$2,111,540
Other Transportation Operating Expenditures	\$498,167
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,609,707

**Dixie (15)****Fiscal Year 2021-22**

Mr. Paul Bennett, Transportation Director  
 16077 Northeast Highway 19  
 Cross City, Florida 32628-0880  
 Phone: 352-541-6250, Ext. 6150  
 Email: jerryevans@dixie.k12.fl.us

**General Information**

Enrollment Pre-K - 12	2,128
Eligible Students Transported	974
Percentage of Enrollment Transported	46%
# Non-Eligible Students Transported	142
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	17

**District Demographics**

Area (square miles)	704
Population (per square mile)	24
Road Miles	
- Paved miles	288
- Nonpaved miles	263
Total	551

**School Bus Inventory Statistics**

Total Buses	29
Daily	26
Spare	3
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	29
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	0
With no seat belts	0
With Lap Belts	29
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	578
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	23
# of Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	5
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	24
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	25%
Annual School Bus Miles Traveled	
- Route Miles	359,000
- Field/Activity Trip Miles	15,000
Total Miles	374,000

**District Funding Summary**

Total Allocation (base plus ESE)	\$513,822
ESE Allocation	\$25,506
Average Bus Occupancy	40.58
Average Bus Occupancy Index	0.9248
Florida Price Level Index	0.99
Annual Allocation per Student	\$504
Annual Supplement per Weighted Student with Disabilities	\$1,553

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$941,067
Other Transportation Operating Expenditures	\$302,230
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,243,297

**Duval (16)****Fiscal Year 2021-22**

Ms. Erika Harding, Director  
 129 King Street  
 Jacksonville, Florida 32204  
 Phone: 904-858-6215  
 Email: hardinge@duvalschools.org

**General Information**

Enrollment Pre-K - 12	128,948
Eligible Students Transported	32,408
Percentage of Enrollment Transported	25%
# Non-Eligible Students Transported	4,857
# of Teen Parent Students Transported	11
# Hazardous Walking Students Transported	17
# of Students with Disabilities Transported (weighted)	2,646

**District Demographics**

Area (square miles)	774
Population (per square mile)	1,292
Road Miles	
- Paved miles	3,966
- Nonpaved miles	6
Total	3,972

**School Bus Inventory Statistics**

Total Buses	950
Daily	921
Spare	29
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	950
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	280
With A/C	950
With no seat belts	0
With Lap Belts	950
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	4,374
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	9
# of Bus Drivers	29
# of Attendants	0
# of Technicians	0
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	8
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	826
# of Fuel Sites	52
# of Bus Maintenance Facilities	8
# of Bus Compounds	8
Percentage of Fleet Compounded	96%
Annual School Bus Miles Traveled	
- Route Miles	9,077,050
- Field/Activity Trip Miles	691,971
Total Miles	9,769,021

**District Funding Summary**

Total Allocation (base plus ESE)	\$18,021,525
ESE Allocation	\$3,727,318
Average Bus Occupancy	39.21
Average Bus Occupancy Index	0.9215
Florida Price Level Index	1.0086
Annual Allocation per Student	\$440
Annual Supplement per Weighted Student with Disabilities	\$1,355

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$1,636,844
Other Transportation Operating Expenditures	\$66,722,041
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$68,358,885

**Escambia (17)****Fiscal Year 2021-22**

Ms. Sharon (Darlene) Hart, Director of Transportation

100 East Texar Drive

Pensacola, Florida 32503

Phone: 850-469-5488

Email: dhart@ecsdfi.us

**General Information**

Enrollment Pre-K - 12	37,804
Eligible Students Transported	15,343
Percentage of Enrollment Transported	41%
# Non-Eligible Students Transported	3,209
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	1,549
# of Students with Disabilities Transported (weighted)	708

**District Demographics**

Area (square miles)	664
Population (per square mile)	486
Road Miles	
- Paved miles	1,844
- Nonpaved miles	83
Total	1,927

**School Bus Inventory Statistics**

Total Buses	407
Daily	394
Spare	11
Removed from Service	0
Other	0
Activity (Yellow School Bus)	2
Multi-function School Activity Buses (MFSAB)	0
Diesel	407
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	46
With A/C	406
With no seat belts	0
With Lap Belts	407
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	6,286
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	4
# of Bus Drivers	218
# of Attendants	89
# of Technicians	13
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	11
# of Additional Operations Positions	21
# of Positions with Primarily Clerical Duties	11

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	203
# of Fuel Sites	6
# of Bus Maintenance Facilities	2
# of Bus Compounds	57
Percentage of Fleet Compounded	75%
Annual School Bus Miles Traveled	
- Route Miles	5,022,270
- Field/Activity Trip Miles	11,543
Total Miles	5,033,813

**District Funding Summary**

Total Allocation (base plus ESE)	\$8,285,035
ESE Allocation	\$1,039,311
Average Bus Occupancy	75.62
Average Bus Occupancy Index	1.0087
Florida Price Level Index	1.0006
Annual Allocation per Student	\$483
Annual Supplement per Weighted Student with Disabilities	\$1,489

**Expenditures Summary**

Total Bus Purchases	\$3,484,970
Total Salaries and Benefits	\$14,517,454
Other Transportation Operating Expenditures	\$4,608,460
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$19,125,914

**Flagler (18)****Fiscal Year 2021-22**

Mr. Dontarrious Rowls, Transportation & Fleet Director  
P.O. Box 755  
Bunnell, Florida 32110-0755  
Phone: 386-586-2145 Ext. 1233  
Email: rowlsd@flaglerschools.com

**General Information**

Enrollment Pre-K - 12	13,131
Eligible Students Transported	4,980
Percentage of Enrollment Transported	40%
# Non-Eligible Students Transported	447
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	185

**District Demographics**

Area (square miles)	485
Population (per square mile)	249
Road Miles	
- Paved miles	750
- Nonpaved miles	139
Total	889

**School Bus Inventory Statistics**

Total Buses	119
Daily	117
Spare	1
Removed from Service	0
Other	0
Activity (Yellow School Bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	113
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	26
With A/C	93
With no seat belts	4
With Lap Belts	109
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	860
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	4
# of Bus Drivers	64
# of Attendants	22
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	3
# of Additional Operations Positions	5
# of Positions with Primarily Clerical Duties	4

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	67
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,396,674
- Field/Activity Trip Miles	66,396
Total Miles	1,463,070

**District Funding Summary**

Total Allocation (base plus ESE)	\$2,671,441
ESE Allocation	\$279,858
Average Bus Occupancy	74.89
Average Bus Occupancy Index	1.007
Florida Price Level Index	0.996
Annual Allocation per Student	\$482
Annual Supplement per Weighted Student with Disabilities	\$1,968

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$3,851,181
Other Transportation Operating Expenditures	\$1,082,202
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$4,933,383

**Franklin (19)****Fiscal Year 2021-22**

Ms. Teresa Segree, Transportation Director  
 1250 Highway 98  
 Eastpoint, Florida 32328  
 Phone: 850-653-7059  
 Email: tsegree@fcsdf.org

**General Information**

Enrollment Pre-K - 12	1,242
Eligible Students Transported	617
Percentage of Enrollment Transported	50%
# Non-Eligible Students Transported	19
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	1

**District Demographics**

Area (square miles)	534
Population (per square mile)	24
Road Miles	
- Paved miles	188
- Nonpaved miles	97
Total	285

**School Bus Inventory Statistics**

Total Buses	25
Daily	12
Spare	4
Removed from Service	8
Other	0
Activity (Yellow School Bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	25
Gasoline	2
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	25
With no seat belts	3
With Lap Belts	22
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	129
Staggered School Start Times to Accommodate Buses	NO
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	10
# of Attendants	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	1
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	12
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	127,718
- Field/Activity Trip Miles	23,170
Total Miles	150,888

**District Funding Summary**

Total Allocation (base plus ESE)	\$300,165
ESE Allocation	\$1,618
Average Bus Occupancy	50.58
Average Bus Occupancy Index	0.9488
Florida Price Level Index	0.9866
Annual Allocation per Student	\$506
Annual Supplement per Weighted Student with Disabilities	\$1,556

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$508,353
Other Transportation Operating Expenditures	\$199,393
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$707,746

**Gadsden (20)****Fiscal Year 2021-22**

Mr. Gerald Gay, III, Transportation Director  
 720 South Stewart Street  
 Quincy, Florida 32351  
 Phone: 850-627-6858  
 Email: gayg@gcpsmail.com

**General Information**

Enrollment Pre-K - 12	4,709
Eligible Students Transported	2,387
Percentage of Enrollment Transported	51%
# Non-Eligible Students Transported	451
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	124

**District Demographics**

Area (square miles)	516
Population (per square mile)	85
Road Miles	
- Paved miles	614
- Nonpaved miles	59
Total	673

**School Bus Inventory Statistics**

Total Buses	63
Daily	61
Spare	1
Removed from Service	0
Other	1
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	63
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	8
With A/C	29
With no seat belts	6
With Lap Belts	57
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	1,212
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	43
# of Attendants	20
# of Technicians	5
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	3
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	2

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	51
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	80%
Annual School Bus Miles Traveled	
- Route Miles	845,560
- Field/Activity Trip Miles	175,567
Total Miles	1,021,127

**District Funding Summary**

Total Allocation (base plus ESE)	\$1,402,078
ESE Allocation	\$197,967
Average Bus Occupancy	46.80
Average Bus Occupancy Index	0.9397
Florida Price Level Index	0.9933
Annual Allocation per Student	\$502
Annual Supplement per Weighted Student with Disabilities	\$1,548

**Expenditures Summary**

Total Bus Purchases	\$70,362
Total Salaries and Benefits	\$3,217,012
Other Transportation Operating Expenditures	\$936,748
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$4,153,760

**Gilchrist (21)****Fiscal Year 2021-22**

Mr. David Spencer, Director of Operations  
 1699 U.S. 129 South  
 Bell, Florida 32619  
 Phone: 352-463-3297  
 Email: spencerd@mygcsd.org

**General Information**

Enrollment Pre-K - 12	2,796
Eligible Students Transported	1,006
Percentage of Enrollment Transported	26%
# Non-Eligible Students Transported	312
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	11

**District Demographics**

Area (square miles)	349
Population (per square mile)	53
Road Miles	
- Paved miles	177
- Nonpaved miles	338
Total	515

**School Bus Inventory Statistics**

Total Buses	41
Daily	28
Spare	12
Removed from Service	0
Other	1
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	41
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	4
With A/C	25
With no seat belts	15
With Lap Belts	26
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	386
Staggered School Start Times to Accommodate Buses	NO
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	21
# of Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	3
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	22
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
Percentage of Fleet Compounded	60%
Annual School Bus Miles Traveled	
- Route Miles	273,008
- Field/Activity Trip Miles	44,704
Total Miles	317,712

**District Funding Summary**

Total Allocation (base plus ESE)	\$514,546
ESE Allocation	\$16,637
Average Bus Occupancy	46.79
Average Bus Occupancy Index	0.9397
Florida Price Level Index	0.9942
Annual Allocation per Student	\$521
Annual Supplement per Weighted Student with Disabilities	\$1,606

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$821,340
Other Transportation Operating Expenditures	\$275,314
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,096,654

**Glades (22)****Fiscal Year 2021-22**

Mr. Brian Greseth, Director of Administrative Services  
P.O. Box 459  
Moore Haven, Florida 33471  
Phone: 863-946-2083  
Email: brian.greseth@glades-schools.org

**General Information**

Enrollment Pre-K - 12	1,698
Eligible Students Transported	514
Percentage of Enrollment Transported	30%
# Non-Eligible Students Transported	104
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	1

**District Demographics**

Area (square miles)	774
Population (per square mile)	16
Road Miles	
- Paved miles	197
- Nonpaved miles	30
Total	227

**School Bus Inventory Statistics**

Total Buses	18
Daily	14
Spare	4
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	18
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	0
With no seat belts	6
With Lap Belts	12
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	279
Staggered School Start Times to Accommodate Buses	NO
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	14
# of Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	17
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	80%
Annual School Bus Miles Traveled	
- Route Miles	166,500
- Field/Activity Trip Miles	30,500
Total Miles	197,000

**District Funding Summary**

Total Allocation (base plus ESE)	\$245,985
ESE Allocation	\$1,529
Average Bus Occupancy	30.21
Average Bus Occupancy Index	0.9
Florida Price Level Index	1.0055
Annual Allocation per Student	\$492
Annual Supplement per Weighted Student with Disabilities	\$1,514

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$517,351
Other Transportation Operating Expenditures	\$205,395
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$722,746

## Gulf (23)

Fiscal Year 2021-22

Ms. Diana Dykes, Transportation Specialist  
150 Middle School Road  
Port St. Joe, Florida 32456  
Phone: 850-227-1204  
Email: ddykes@gulf.k12.fl.us

### General Information

Enrollment Pre-K - 12	1,930
Eligible Students Transported	644
Percentage of Enrollment Transported	33%
# Non-Eligible Students Transported	96
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	16

### District Demographics

Area (square miles)	565
Population (per square mile)	25
Road Miles	
- Paved miles	271
- Nonpaved miles	72
Total	343

### School Bus Inventory Statistics

Total Buses	30
Daily	26
Spare	4
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	30
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	19
With no seat belts	0
With Lap Belts	30
With Lap/Shoulder Belts	0

### Transportation Characteristics

# of Bus Stop Locations	289
Staggered School Start Times to Accommodate Buses	NO
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	18
# of Attendants	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

### Buses and Facilities Summary

Buses in Daily Service on FEFP Report	17
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	37%
Annual School Bus Miles Traveled	
- Route Miles	158,310
- Field/Activity Trip Miles	34,861
Total Miles	193,171

### District Funding Summary

Total Allocation (base plus ESE)	\$346,871
ESE Allocation	\$24,683
Average Bus Occupancy	37.74
Average Bus Occupancy Index	0.918
Florida Price Level Index	0.9907
Annual Allocation per Student	\$501
Annual Supplement per Weighted Student with Disabilities	\$1,543

### Expenditures Summary

Total Bus Purchases	\$110,628
Total Salaries and Benefits	\$728,730
Other Transportation Operating Expenditures	\$337,825
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,066,555

## Hamilton (24)

Mr. James Cohen, Transportation Director  
426 15th Avenue, Southwest  
Jasper, Florida 32052  
Phone: 386-792-7901  
Email: james.cohen@hamiltonfl.com

Fiscal Year 2021-22

### General Information

Enrollment Pre-K - 12	1,642
Eligible Students Transported	1,115
Percentage of Enrollment Transported	68%
# Non-Eligible Students Transported	34
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	19

### District Demographics

Area (square miles)	515
Population (per square mile)	27
Road Miles	
- Paved miles	227
- Nonpaved miles	347
Total	574

### School Bus Inventory Statistics

Total Buses	34
Daily	34
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	34
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	5
With A/C	29
With no seat belts	1
With Lap Belts	33
With Lap/Shoulder Belts	0

### Transportation Characteristics

# of Bus Stop Locations	680
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	13
# of Attendants	4
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

### Buses and Facilities Summary

Buses in Daily Service on FEFP Report	19
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	330,000
- Field/Activity Trip Miles	25,000
Total Miles	355,000

### District Funding Summary

Total Allocation (base plus ESE)	\$552,799
ESE Allocation	\$26,784
Average Bus Occupancy	60.27
Average Bus Occupancy Index	0.972
Florida Price Level Index	0.9846
Annual Allocation per Student	\$513
Annual Supplement per Weighted Student with Disabilities	\$1,581

### Expenditures Summary

Total Bus Purchases	\$113,442
Total Salaries and Benefits	\$881,696
Other Transportation Operating Expenditures	\$242,333
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,156,029

**Hardee (25)****Fiscal Year 2021-22**

Mr. Ron Herron, Transportation Director  
P.O. Drawer 1678  
Wauchula, Florida 33873  
Phone: 863-773-4754  
Email: rherron@hardee.k12.fl.us

**General Information**

Enrollment Pre-K - 12	4,941
Eligible Students Transported	2,021
Percentage of Enrollment Transported	41%
# Non-Eligible Students Transported	412
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	57

**District Demographics**

Area (square miles)	637
Population (per square mile)	40
Road Miles	
- Paved miles	452
- Nonpaved miles	100
Total	542

**School Bus Inventory Statistics**

Total Buses	41
Daily	41
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	41
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	6
With A/C	36
With no seat belts	3
With Lap Belts	38
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	683
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	22
# of Attendants	6
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	3
# of Additional Operations Positions	3
# of Positions with Primarily Clerical Duties	3

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	28
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	489,456
- Field/Activity Trip Miles	40,216
Total Miles	529,672

**District Funding Summary**

Total Allocation (base plus ESE)	\$1,140,070
ESE Allocation	\$90,500
Average Bus Occupancy	72.11
Average Bus Occupancy Index	1.0003
Florida Price Level Index	0.9995
Annual Allocation per Student	\$520
Annual Supplement per Weighted Student with Disabilities	\$1,602

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$1,769,888
Other Transportation Operating Expenditures	\$519,451
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,289,339

## Hendry (26)

Mr. Tony Busin, Transportation Director

P.O. Box 1980

LaBelle, Florida 33975

Phone: 867-674-4112

Email: busina@hendry-schools.net

Fiscal Year 2021-22

### General Information

Enrollment Pre-K - 12	14,333
Eligible Students Transported	2,881
Percentage of Enrollment Transported	20%
# Non-Eligible Students Transported	1,105
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	82

### School Bus Inventory Statistics

Total Buses	59
Daily	46
Spare	13
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	49
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	10
Electric	0
With Lift	6
With A/C	40
With no seat belts	0
With Lap Belts	53
With Lap/Shoulder Belts	6

### Buses and Facilities Summary

Buses in Daily Service on FEFP Report	44
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	80%
Annual School Bus Miles Traveled	
- Route Miles	873,000
- Field/Activity Trip Miles	127,800
Total Miles	1,000,800

### District Demographics

Area (square miles)	1,153
Population (per square mile)	35
Road Miles	
- Paved miles	420
- Nonpaved miles	36
Total	456

### Transportation Characteristics

# of Bus Stop Locations	425
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	44
# of Attendants	8
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	7
# of Positions with Primarily Clerical Duties	0

### District Funding Summary

Total Allocation (base plus ESE)	\$1,614,347
ESE Allocation	\$132,902
Average Bus Occupancy	65.47
Average Bus Occupancy Index	0.9844
Florida Price Level Index	1.0082
Annual Allocation per Student	\$506
Annual Supplement per Weighted Student with Disabilities	\$1,558

### Expenditures Summary

Total Bus Purchases	\$455,208
Total Salaries and Benefits	\$2,735,486
Other Transportation Operating Expenditures	\$676,565
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,412,051

**Hernando (27)****Fiscal Year 2021-22**

Mr. Ralph Leath, Transportation Director  
 3339 California Street  
 Brooksville, Florida 34604  
 Phone: 352-797-7003, Ext. 406  
 Email: Leath\_R@hcsb.k12.fl.us

**General Information**

Enrollment Pre-K - 12	23,415
Eligible Students Transported	9,282
Percentage of Enrollment Transported	40%
# Non-Eligible Students Transported	117
# of Teen Parent Students Transported	4
# Hazardous Walking Students Transported	45
# of Students with Disabilities Transported (weighted)	101

**District Demographics**

Area (square miles)	478
Population (per square mile)	420
Road Miles	
- Paved miles	1,299
- Nonpaved miles	390
Total	1,689

**School Bus Inventory Statistics**

Total Buses	168
Daily	128
Spare	35
Removed from Service	5
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	168
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	16
With A/C	168
With no seat belts	0
With Lap Belts	161
With Lap/Shoulder Belts	7

**Transportation Characteristics**

# of Bus Stop Locations	2,410
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	4
# of Bus Drivers	102
# of Attendants	37
# of Technicians	7
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	0
# of Additional Operations Positions	8
# of Positions with Primarily Clerical Duties	2

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	96
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	2,245,911
- Field/Activity Trip Miles	62,386
Total Miles	2,308,297

**District Funding Summary**

Total Allocation (base plus ESE)	\$4,985,383
ESE Allocation	\$163,870
Average Bus Occupancy	97.17
Average Bus Occupancy Index	1.0603
Florida Price Level Index	0.9989
Annual Allocation per Student	\$519
Annual Supplement per Weighted Student with Disabilities	\$1,600

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$6,562,199
Other Transportation Operating Expenditures	\$2,780,775
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$9,342,974

## Highlands (28)

Fiscal Year 2021-22

Mr. Willie Hills, Transportation Director  
2120 E.O. Douglas Avenue  
Sebring, Florida 33870  
Phone: 863-471-5761  
Email: Hillsw@highlands.k12.fl.us

### General Information

Enrollment Pre-K - 12	12,246
Eligible Students Transported	5,101
Percentage of Enrollment Transported	42%
# Non-Eligible Students Transported	172
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	314

### District Demographics

Area (square miles)	1,028
Population (per square mile)	100
Road Miles	
- Paved miles	1,184
- Nonpaved miles	294
Total	1,478

### School Bus Inventory Statistics

Total Buses	137
Daily	80
Spare	57
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	137
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	34
With A/C	105
With no seat belts	23
With Lap Belts	114
With Lap/Shoulder Belts	0

### Transportation Characteristics

# of Bus Stop Locations	1,453
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	5
# of Bus Drivers	78
# of Attendants	21
# of Technicians	7
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	3
# of Additional Operations Positions	7
# of Positions with Primarily Clerical Duties	5

### Buses and Facilities Summary

Buses in Daily Service on FEFP Report	76
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,171,586
- Field/Activity Trip Miles	43,081
Total Miles	1,214,667

### District Funding Summary

Total Allocation (base plus ESE)	\$2,917,449
ESE Allocation	\$462,207
Average Bus Occupancy	67.12
Average Bus Occupancy Index	0.9884
Florida Price Level Index	0.9957
Annual Allocation per Student	\$484
Annual Supplement per Weighted Student with Disabilities	\$1,492

### Expenditures Summary

Total Bus Purchases	\$454,104
Total Salaries and Benefits	\$5,202,989
Other Transportation Operating Expenditures	\$1,527,816
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$6,730,805

## Hillsborough (29)

Fiscal Year 2021-22

Mr. Jim Beekman, Transportation General Manager  
9455 Harney Road  
Thonotosassa, Florida 33592  
Phone: 813-982-5511  
Email: james.beekman@hcps.net

### General Information

Enrollment Pre-K - 12	224,149
Eligible Students Transported	58,915
Percentage of Enrollment Transported	26%
# Non-Eligible Students Transported	13,788
# of Teen Parent Students Transported	24
# Hazardous Walking Students Transported	1,977
# of Students with Disabilities Transported (weighted)	2,803

### District Demographics

Area (square miles)	1,051
Population (per square mile)	1,407
Road Miles	
- Paved miles	5,004
- Nonpaved miles	5
Total	5,009

### School Bus Inventory Statistics

Total Buses	1,158
Daily	965
Spare	77
Removed from Service	112
Other	0
Activity (Yellow School Bus)	4
Multi-function School Activity Buses (MFSAB)	0
Diesel	1,036
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	122
Electric	0
With Lift	259
With A/C	1,157
With no seat belts	1
With Lap Belts	1,210
With Lap/Shoulder Belts	0

### Transportation Characteristics

# of Bus Stop Locations	15,385
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	20
# of Bus Drivers	707
# of Attendants	242
# of Technicians	42
# of Additional Fleet Maintenance Positions	14
# of Substitute Bus Drivers	5
# of Additional Operations Positions	52
# of Positions with Primarily Clerical Duties	17

### Buses and Facilities Summary

Buses in Daily Service on FEFP Report	697
# of Fuel Sites	10
# of Bus Maintenance Facilities	3
# of Bus Compounds	4
Percentage of Fleet Compounded	70%
Annual School Bus Miles Traveled	
- Route Miles	12,513,911
- Field/Activity Trip Miles	236,781
Total Miles	12,750,692

### District Funding Summary

Total Allocation (base plus ESE)	\$33,272,488
ESE Allocation	\$4,294,186
Average Bus Occupancy	83.92
Average Bus Occupancy Index	1.0286
Florida Price Level Index	1.0093
Annual Allocation per Student	\$492
Annual Supplement per Weighted Student with Disabilities	\$1,515

### Expenditures Summary

Total Bus Purchases	\$11,411,311
Total Salaries and Benefits	\$50,912,292
Other Transportation Operating Expenditures	\$16,111,124
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$67,023,416

## Holmes (30)

Mr. Shane Bush, Transportation Director  
701 East Pennsylvania Avenue  
Bonifay, Florida 32425  
Phone: 850-547-9341, Ext. 1229  
Email: shane.bush@hdsb.org

Fiscal Year 2021-22

### General Information

Enrollment Pre-K - 12	3,205
Eligible Students Transported	1,461
Percentage of Enrollment Transported	46%
# Non-Eligible Students Transported	169
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	2

### District Demographics

Area (square miles)	482
Population (per square mile)	41
Road Miles	
- Paved miles	307
- Nonpaved miles	544
Total	851

### School Bus Inventory Statistics

Total Buses	38
Daily	34
Spare	4
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	38
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	23
With no seat belts	2
With Lap Belts	36
With Lap/Shoulder Belts	0

### Transportation Characteristics

# of Bus Stop Locations	1,507
Staggered School Start Times to Accommodate Buses	NO
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	18
# of Attendants	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	8
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

### Buses and Facilities Summary

Buses in Daily Service on FEFP Report	39
# of Fuel Sites	4
# of Bus Maintenance Facilities	1
# of Bus Compounds	4
Percentage of Fleet Compounded	44%
Annual School Bus Miles Traveled	
- Route Miles	188,765
- Field/Activity Trip Miles	13,560
Total Miles	202,325

### District Funding Summary

Total Allocation (base plus ESE)	\$732,061
ESE Allocation	\$3,075
Average Bus Occupancy	37.26
Average Bus Occupancy Index	0.9169
Florida Price Level Index	0.9897
Annual Allocation per Student	\$501
Annual Supplement per Weighted Student with Disabilities	\$1,545

### Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$943,841
Other Transportation Operating Expenditures	\$450,796
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,394,637

## Indian River (31)

Ms. Jennifer Idlette, Transportation Director  
5235 41st Street  
Vero Beach, Florida 32967  
Phone: 772-978-8810  
Email: Jennifer.Idlette@indianriverschools.org

Fiscal Year 2021-22

### General Information

Enrollment Pre-K - 12	17,366
Eligible Students Transported	4,834
Percentage of Enrollment Transported	28%
# Non-Eligible Students Transported	772
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	192
# of Students with Disabilities Transported (weighted)	248

### School Bus Inventory Statistics

Total Buses	103
Daily	100
Spare	3
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	30
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	73
Electric	0
With Lift	10
With A/C	103
With no seat belts	0
With Lap Belts	103
With Lap/Shoulder Belts	0

### Buses and Facilities Summary

Buses in Daily Service on FEFP Report	78
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,386,231
- Field/Activity Trip Miles	48,983
Total Miles	1,435,214

### District Demographics

Area (square miles)	503
Population (per square mile)	325
Road Miles	
- Paved miles	604
- Nonpaved miles	392
Total	996

### Transportation Characteristics

# of Bus Stop Locations	2,810
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	85
# of Attendants	0
# of Technicians	6
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	2
# of Additional Operations Positions	8
# of Positions with Primarily Clerical Duties	4

### District Funding Summary

Total Allocation (base plus ESE)	\$2,608,922
ESE Allocation	\$366,907
Average Bus Occupancy	62.37
Average Bus Occupancy Index	0.977
Florida Price Level Index	1.0075
Annual Allocation per Student	\$468
Annual Supplement per Weighted Student with Disabilities	\$1,441

### Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$4,930,648
Other Transportation Operating Expenditures	\$1,329,810
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$6,260,458

**Jackson (32)****Fiscal Year 2021-22**

Mr. Hunter Nolen, Administrator of Transportation

P.O. Box 5958

Marianna, Florida 32447

Phone: 850-482-9613

Email: hunter.nolen@jcsb.org

**General Information**

Enrollment Pre-K - 12	6,033
Eligible Students Transported	2,685
Percentage of Enrollment Transported	45%
# Non-Eligible Students Transported	316
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	168

**District Demographics**

Area (square miles)	916
Population (per square mile)	52
Road Miles	
- Paved miles	701
- Nonpaved miles	919
Total	1,620

**School Bus Inventory Statistics**

Total Buses	94
Daily	65
Spare	29
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	94
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	15
With A/C	66
With no seat belts	1
With Lap Belts	92
With Lap/Shoulder Belts	1

**Transportation Characteristics**

# of Bus Stop Locations	1,750
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	62
# of Attendants	0
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	5
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	65
# of Fuel Sites	4
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	30%
Annual School Bus Miles Traveled	
- Route Miles	735,000
- Field/Activity Trip Miles	81,000
Total Miles	816,000

**District Funding Summary**

Total Allocation (base plus ESE)	\$1,631,246
ESE Allocation	\$263,211
Average Bus Occupancy	41.47
Average Bus Occupancy Index	0.927
Florida Price Level Index	0.9848
Annual Allocation per Student	\$501
Annual Supplement per Weighted Student with Disabilities	\$1,544

**Expenditures Summary**

Total Bus Purchases	\$470,246
Total Salaries and Benefits	\$1,781,898
Other Transportation Operating Expenditures	\$1,430,131
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,212,029

**Jefferson (33)****Fiscal Year 2021-22**

Ms. Eydie Tricquet, Superintendent  
 1490 West Washington Street  
 Monticello, Florida 32344  
 Phone: 850-342-0512  
 Email: eydie.tricquet@jeffersonschooldistrict.org

**General Information**

Enrollment Pre-K - 12	696
Eligible Students Transported	475
Percentage of Enrollment Transported	68%
# Non-Eligible Students Transported	0
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	3

**District Demographics**

Area (square miles)	598
Population (per square mile)	25
Road Miles	
- Paved miles	391
- Nonpaved miles	192
Total	583

**School Bus Inventory Statistics**

Total Buses	23
Daily	12
Spare	2
Removed from Service	9
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	23
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	1
With A/C	23
With no seat belts	0
With Lap Belts	23
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	100
Staggered School Start Times to Accommodate Buses	NO
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	10
# of Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	10
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	160,000
- Field/Activity Trip Miles	13,000
Total Miles	173,000

**District Funding Summary**

Total Allocation (base plus ESE)	\$308,396
ESE Allocation	\$8,261
Average Bus Occupancy	47.25
Average Bus Occupancy Index	0.9408
Florida Price Level Index	0.9926
Annual Allocation per Student	\$536
Annual Supplement per Weighted Student with Disabilities	\$1,652

**Expenditures Summary \***

Total Bus Purchases	\$0
Total Salaries and Benefits	\$0
Other Transportation Operating Expenditures	\$103
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$103

\* Student transportation provided by Somerset Academy Incorporated, which is a charter school.

**Lafayette (34)****Fiscal Year 2021-22**

Mr. Stephen Clark, Director of Support Services  
 363 Northeast Crawford Street  
 Mayo, Florida 32066  
 Phone: 386-294-4136  
 Email: sclark@lcsbmail.net

**General Information**

Enrollment Pre-K - 12	1,143
Eligible Students Transported	382
Percentage of Enrollment Transported	34%
# Non-Eligible Students Transported	120
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	0

**District Demographics**

Area (square miles)	543
Population (per square mile)	15
Road Miles	
- Paved miles	151
- Nonpaved miles	278
Total	429

**School Bus Inventory Statistics**

Total Buses	17
Daily	0
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	17
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	0
With A/C	12
With no seat belts	2
With Lap Belts	15
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	370
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	11
# of Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	9
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	50%
Annual School Bus Miles Traveled	
- Route Miles	58,285
- Field/Activity Trip Miles	22,875
Total Miles	81,160

**District Funding Summary**

Total Allocation (base plus ESE)	\$197,341
ESE Allocation	\$0
Average Bus Occupancy	42.39
Average Bus Occupancy Index	0.9292
Florida Price Level Index	0.9857
Annual Allocation per Student	\$526
Annual Supplement per Weighted Student with Disabilities	\$0

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$488,259
Other Transportation Operating Expenditures	\$165,237
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$653,496

**Lake (35)****Fiscal Year 2021-22**

Mr. Scott Pfender, Director of Transportation  
 20265 U.S. Highway 27  
 Clermont, Florida 34711  
 Phone: 352-536-8078  
 Email: PfenderE@lake.k12.fl.us

**General Information**

Enrollment Pre-K - 12	45,845
Eligible Students Transported	16,105
Percentage of Enrollment Transported	35%
# Non-Eligible Students Transported	2,266
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	82
# of Students with Disabilities Transported (weighted)	845

**District Demographics**

Area (square miles)	953
Population (per square mile)	415
Road Miles	
- Paved miles	2,181
- Nonpaved miles	132
Total	2,313

**School Bus Inventory Statistics**

Total Buses	385
Daily	251
Spare	50
Removed from Service	81
Other	0
Activity (Yellow School Bus)	3
Multi-function School Activity Buses (MFSAB)	0
Diesel	385
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	96
With A/C	382
With no seat belts	2
With Lap Belts	383
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	6,700
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	9
# of Bus Drivers	254
# of Attendants	66
# of Technicians	18
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers	16
# of Additional Operations Positions	7
# of Positions with Primarily Clerical Duties	7

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	274
# of Fuel Sites	6
# of Bus Maintenance Facilities	7
# of Bus Compounds	7
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	5,424,462
- Field/Activity Trip Miles	79,559
Total Miles	5,504,021

**District Funding Summary**

Total Allocation (base plus ESE)	\$8,907,536
ESE Allocation	\$1,254,210
Average Bus Occupancy	58.78
Average Bus Occupancy Index	0.9684
Florida Price Level Index	1.0021
Annual Allocation per Student	\$476
Annual Supplement per Weighted Student with Disabilities	\$1,466

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$14,293,508
Other Transportation Operating Expenditures	\$4,652,970
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$18,946,478

**Lee (36)****Fiscal Year 2021-22**

Mr. Roger Lloyd, Director of Transportation Services  
 14701 Ben C. Pratt Six Mile Cypress Parkway  
 Fort Myers, Florida 33912  
 Phone: 239-590-4015  
 Email: RogerWL@leeschools.net

**General Information**

Enrollment Pre-K - 12	97,264
Eligible Students Transported	47,369
Percentage of Enrollment Transported	49%
# Non-Eligible Students Transported	1,979
# of Teen Parent Students Transported	25
# Hazardous Walking Students	1,634
# of Students with Disabilities Transported (weighted)	1,760

**District Demographics**

Area (square miles)	804
Population (per square mile)	980
Road Miles	
- Paved miles	4,402
- Nonpaved miles	11
Total	4,413

**School Bus Inventory Statistics**

Total Buses	967
Daily	900
Spare	36
Removed from Service	0
Other	0
Activity (Yellow School Bus)	31
Multi-function School Activity Buses (MFSAB)	0
Diesel	961
Gasoline	6
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	257
With A/C	951
With no seat belts	2
With Lap Belts	965
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	6,750
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	29
# of Bus Drivers	615
# of Attendants	1
# of Technicians	37
# of Additional Fleet Maintenance Positions	13
# of Substitute Bus Drivers	0
# of Additional Operations Positions	27
# of Positions with Primarily Clerical Duties	11

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	752
# of Fuel Sites	6
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	11,063,549
- Field/Activity Trip Miles	144,382
Total Miles	11,207,931

**District Funding Summary**

Total Allocation (base plus ESE)	\$25,160,553
ESE Allocation	\$2,734,934
Average Bus Occupancy	63.03
Average Bus Occupancy Index	0.9786
Florida Price Level Index	1.0136
Annual Allocation per Student	\$472
Annual Supplement per Weighted Student with Disabilities	\$1,455

**Expenditures Summary**

Total Bus Purchases	\$7,101,774
Total Salaries and Benefits	\$40,333,249
Other Transportation Operating Expenditures	\$15,238,485
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$55,571,734

**Leon (37)**

Mr. Fredrick Johnson, Jr., Interim Director of Transportation  
 1156 Capital Circle, Southwest  
 Tallahassee, Florida 32304  
 Phone: 850-488-2636  
 Email: johnsonf@leonschools.net

**Fiscal Year 2021-22****General Information**

Enrollment Pre-K - 12	32,562
Eligible Students Transported	8,527
Percentage of Enrollment Transported	26%
# Non-Eligible Students Transported	155
# of Teen Parent Students Transported	3
# Hazardous Walking Students Transported	53
# of Students with Disabilities Transported (weighted)	400

**District Demographics**

Area (square miles)	667
Population (per square mile)	439
Road Miles	
- Paved miles	1,312
- Nonpaved miles	47
Total	1,359

**School Bus Inventory Statistics**

Total Buses	197
Daily	156
Spare	39
Removed from Service	0
Other	0
Activity (Yellow School Bus)	2
Multi-function School Activity Buses (MFSAB)	0
Diesel	107
Gasoline	0
Compressed Natural Gas (CNG)	90
Liquid Propane (LP)	0
Electric	0
With Lift	52
With A/C	197
With no seat belts	1
With Lap Belts	196
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	3,632
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	118
# of Attendants	79
# of Technicians	16
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers	0
# of Additional Operations Positions	23
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	126
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	4,347,848
- Field/Activity Trip Miles	31,093
Total Miles	4,378,941

**District Funding Summary**

Total Allocation (base plus ESE)	\$4,597,227
ESE Allocation	\$619,113
Average Bus Occupancy	63.03
Average Bus Occupancy Index	0.9786
Florida Price Level Index	0.999
Annual Allocation per Student	\$477
Annual Supplement per Weighted Student with Disabilities	\$1,471

**Expenditures Summary**

Total Bus Purchases	\$215,859
Total Salaries and Benefits	\$9,351,647
Other Transportation Operating Expenditures	\$2,766,780
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$12,118,427

**Levy (38)****Fiscal Year 2021-22**

Mr. Gary Masters, Director of Transportation  
 580 Marshburn Drive  
 Bronson, Florida 32626  
 Phone: 352-486-5252  
 Email: gary.masters@levyk12.org

**General Information**

Enrollment Pre-K - 12	5,545
Eligible Students Transported	2,390
Percentage of Enrollment Transported	43%
# Non-Eligible Students Transported	594
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	107

**District Demographics**

Area (square miles)	1,118
Population (per square mile)	40
Road Miles	
- Paved miles	740
- Nonpaved miles	414
Total	1,154

**School Bus Inventory Statistics**

Total Buses	86
Daily	76
Spare	8
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	86
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	12
With A/C	47
With no seat belts	4
With Lap Belts	82
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	1,100
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	50
# of Attendants	13
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	6
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	3

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	52
# of Fuel Sites	5
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	25%
Annual School Bus Miles Traveled	
- Route Miles	825,186
- Field/Activity Trip Miles	25,646
Total Miles	850,832

**District Funding Summary**

Total Allocation (base plus ESE)	\$1,387,379
ESE Allocation	\$167,393
Average Bus Occupancy	46.07
Average Bus Occupancy Index	0.938
Florida Price Level Index	0.9941
Annual Allocation per Student	\$528
Annual Supplement per Weighted Student with Disabilities	\$1,627

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$2,548,892
Other Transportation Operating Expenditures	\$947,262
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,496,154

**Liberty (39)****Fiscal Year 2021-22**

Mr. Kevin Williams, Director of Facilities Maintenance and Transportation

12926 Northwest County Road 12

Bristol, Florida 32321

Phone: 850-643-5242

Email: kevin.williams@lcsb.org

**General Information**

Enrollment Pre-K - 12	1,302
Eligible Students Transported	388
Percentage of Enrollment Transported	30%
# Non-Eligible Students Transported	123
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	30

**District Demographics**

Area (square miles)	836
Population (per square mile)	9
Road Miles	
- Paved miles	230
- Nonpaved miles	107
Total	337

**School Bus Inventory Statistics**

Total Buses	16
Daily	10
Spare	0
Removed from Service	1
Other	0
Activity (Yellow School Bus)	5
Multi-function School Activity Buses (MFSAB)	0
Diesel	16
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	1
With A/C	15
With no seat belts	1
With Lap Belts	15
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	180
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	7
# of Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	10
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	90%
Annual School Bus Miles Traveled	
- Route Miles	127,980
- Field/Activity Trip Miles	15,000
Total Miles	142,980

**District Funding Summary**

Total Allocation (base plus ESE)	\$253,399
ESE Allocation	\$47,462
Average Bus Occupancy	38.40
Average Bus Occupancy Index	0.9196
Florida Price Level Index	0.9883
Annual Allocation per Student	\$522
Annual Supplement per Weighted Student with Disabilities	\$1,609

**Expenditures Summary**

Total Bus Purchases	\$128,229
Total Salaries and Benefits	\$445,453
Other Transportation Operating Expenditures	\$199,109
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$644,562

**Madison (40)****Fiscal Year 2021-22**

Mr. Travis Jones, Transportation Director  
 210 Northeast Duval Avenue  
 Madison, Florida 32340  
 Phone: 850-973-1546  
 Email: travis.Jones@mcsbfl.us

**General Information**

Enrollment Pre-K - 12	2,371
Eligible Students Transported	979
Percentage of Enrollment Transported	41%
# Non-Eligible Students Transported	62
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	28

**District Demographics**

Area (square miles)	692
Population (per square mile)	26
Road Miles	
- Paved miles	315
- Nonpaved miles	424
Total	739

**School Bus Inventory Statistics**

Total Buses	33
Daily	30
Spare	3
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	0
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	3
With A/C	23
With no seat belts	1
With Lap Belts	32
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	1,305
Staggered School Start Times to Accommodate Buses	NO
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	23
# of Attendants	4
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	1
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	21
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	80%
Annual School Bus Miles Traveled	
- Route Miles	487,980
- Field/Activity Trip Miles	85,000
Total Miles	572,980

**District Funding Summary**

Total Allocation (base plus ESE)	\$539,616
ESE Allocation	\$42,840
Average Bus Occupancy	46.62
Average Bus Occupancy Index	0.9393
Florida Price Level Index	0.9849
Annual Allocation per Student	\$512
Annual Supplement per Weighted Student with Disabilities	\$1,578

**Expenditures Summary**

Total Bus Purchases	\$335,241
Total Salaries and Benefits	\$970,659
Other Transportation Operating Expenditures	\$361,485
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,332,144

**Manatee (41)****Fiscal Year 2021-22**

Mr. Jamie Warrington, Transportation Director  
 1 Matzke Way  
 Bradenton, Florida 34208  
 Phone: 941-708-8800, Ext. 44118  
 Email: warringtonj@manateeschools.net

**General Information**

Enrollment Pre-K - 12	50,248
Eligible Students Transported	15,016
Percentage of Enrollment Transported	30%
# Non-Eligible Students Transported	1,278
# of Teen Parent Students Transported	22
# Hazardous Walking Students Transported	64
# of Students with Disabilities Transported (weighted)	390

**District Demographics**

Area (square miles)	741
Population (per square mile)	557
Road Miles	
- Paved miles	1,721
- Nonpaved miles	68
Total	1,789

**School Bus Inventory Statistics**

Total Buses	277
Daily	277
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	277
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	60
With A/C	271
With no seat belts	0
With Lap Belts	277
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	2,774
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	10
# of Bus Drivers	123
# of Attendants	112
# of Technicians	20
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers	0
# of Additional Operations Positions	14
# of Positions with Primarily Clerical Duties	10

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	188
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	84%
Annual School Bus Miles Traveled	
- Route Miles	2,524,922
- Field/Activity Trip Miles	33,224
Total Miles	2,558,146

**District Funding Summary**

Total Allocation (base plus ESE)	\$8,104,154
ESE Allocation	\$658,806
Average Bus Occupancy	80.08
Average Bus Occupancy Index	1.0194
Florida Price Level Index	1.0064
Annual Allocation per Student	\$488
Annual Supplement per Weighted Student with Disabilities	\$1,505

**Expenditures Summary**

Total Bus Purchases	\$27,867
Total Salaries and Benefits	\$12,252,005
Other Transportation Operating Expenditures	\$3,956,490
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$16,208,495

**Marion (42)****Fiscal Year 2021-22**

Ms. Rebecca Rora, Transportation Director  
 5470 Northwest Gainesville Road  
 Ocala, Florida 34475  
 Phone: 352-671-7022  
 Email: rebecca.rora@marion.k12.fl.us

**General Information**

Enrollment Pre-K - 12	42,678
Eligible Students Transported	17,955
Percentage of Enrollment Transported	42%
# Non-Eligible Students Transported	1,619
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	1,153

**District Demographics**

Area (square miles)	1,579
Population (per square mile)	244
Road Miles	
- Paved miles	3,122
- Nonpaved miles	399
Total	3,521

**School Bus Inventory Statistics**

Total Buses	344
Daily	331
Spare	3
Removed from Service	0
Other	13
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	329
Gasoline	15
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	85
With A/C	309
With no seat belts	29
With Lap Belts	311
With Lap/Shoulder Belts	4

**Transportation Characteristics**

# of Bus Stop Locations	2,684
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	20
# of Bus Drivers	238
# of Attendants	112
# of Technicians	26
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	0
# of Additional Operations Positions	6
# of Positions with Primarily Clerical Duties	5

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	253
# of Fuel Sites	6
# of Bus Maintenance Facilities	4
# of Bus Compounds	8
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	3,317,200
- Field/Activity Trip Miles	12,650
Total Miles	3,329,850

**District Funding Summary**

Total Allocation (base plus ESE)	\$10,730,597
ESE Allocation	\$1,786,587
Average Bus Occupancy	71.09
Average Bus Occupancy Index	0.9979
Florida Price Level Index	0.9933
Annual Allocation per Student	\$498
Annual Supplement per Weighted Student with Disabilities	\$1,534

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$17,580,735
Other Transportation Operating Expenditures	\$4,620,759
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$22,201,494

**Martin (43)****Fiscal Year 2021-22**

Mr. Tom Hardin, Director of Transportation  
 2845 Southeast Dixie Highway  
 Stuart, Florida 34997  
 Phone: 772-219-1287, Ext. 36101  
 Email: hardint@martinschools.org

**General Information**

Enrollment Pre-K - 12	18,542
Eligible Students Transported	6,035
Percentage of Enrollment Transported	33%
# Non-Eligible Students Transported	168
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	1
# of Students with Disabilities Transported (weighted)	120

**District Demographics**

Area (square miles)	556
Population (per square mile)	288
Road Miles	
- Paved miles	591
- Nonpaved miles	15
Total	606

**School Bus Inventory Statistics**

Total Buses	112
Daily	96
Spare	11
Removed from Service	5
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	112
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	16
With A/C	112
With no seat belts	0
With Lap Belts	112
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	2,862
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	4
# of Bus Drivers	65
# of Attendants	19
# of Technicians	4
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	4
# of Positions with Primarily Clerical Duties	2

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	65
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,442,826
- Field/Activity Trip Miles	39,034
Total Miles	1,481,860

**District Funding Summary**

Total Allocation (base plus ESE)	\$3,275,509
ESE Allocation	\$195,428
Average Bus Occupancy	93.56
Average Bus Occupancy Index	1.0517
Florida Price Level Index	1.0123
Annual Allocation per Student	\$510
Annual Supplement per Weighted Student with Disabilities	\$1,571

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$4,723,082
Other Transportation Operating Expenditures	\$1,517,552
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$6,240,634

**Monroe (44)****Fiscal Year 2021-22**

Mr. Jason Thomason, Transportation Supervisor

5330 Second Ave

Key West, Florida 33040

Phone: 305-293-1400, Ext. 53400

Email: jason.thomason@keysschools.com

**General Information**

Enrollment Pre-K - 12	8,851
Eligible Students Transported	2,084
Percentage of Enrollment Transported	24%
# Non-Eligible Students Transported	781
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	78

**District Demographics**

Area (square miles)	997
Population (per square mile)	82
Road Miles	
- Paved miles	511
- Nonpaved miles	20
Total	531

**School Bus Inventory Statistics**

Total Buses	58
Daily	54
Spare	4
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	58
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	9
With A/C	57
With no seat belts	0
With Lap Belts	58
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	471
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	29
# of Attendants	18
# of Technicians	4
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	2
# of Additional Operations Positions	5
# of Positions with Primarily Clerical Duties	3

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	34
# of Fuel Sites	4
# of Bus Maintenance Facilities	3
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	591,359
- Field/Activity Trip Miles	13,562
Total Miles	604,921

**District Funding Summary**

Total Allocation (base plus ESE)	\$1,117,349
ESE Allocation	\$117,990
Average Bus Occupancy	61.29
Average Bus Occupancy Index	0.9744
Florida Price Level Index	1.0215
Annual Allocation per Student	\$477
Annual Supplement per Weighted Student with Disabilities	\$1,469

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$3,726,905
Other Transportation Operating Expenditures	\$939,892
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$4,666,797

**Nassau (45)****Fiscal Year 2021-22**

Mr. Brad Underhill, Director of Transportation  
 86260 Goodbread Road  
 Yulee, Florida 32097  
 Phone: 904-225-0127, Ext. 8202  
 Email: underhillbr@nassau.k12.fl.us

**General Information**

Enrollment Pre-K - 12	12,380
Eligible Students Transported	5,662
Percentage of Enrollment Transported	46%
# Non-Eligible Students Transported	532
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	198

**District Demographics**

Area (square miles)	652
Population (per square mile)	144
Road Miles	
- Paved miles	579
- Nonpaved miles	193
Total	772

**School Bus Inventory Statistics**

Total Buses	161
Daily	144
Spare	3
Removed from Service	14
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	159
Gasoline	2
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	16
With A/C	160
With no seat belts	2
With Lap Belts	159
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	1,809
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	69
# of Attendants	18
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	67
# of Fuel Sites	4
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
Percentage of Fleet Compounded	95%
Annual School Bus Miles Traveled	
- Route Miles	1,253,454
- Field/Activity Trip Miles	76,739
Total Miles	1,330,193

**District Funding Summary**

Total Allocation (base plus ESE)	\$3,378,543
ESE Allocation	\$330,583
Average Bus Occupancy	84.22
Average Bus Occupancy Index	1.0293
Florida Price Level Index	1.0048
Annual Allocation per Student	\$538
Annual Supplement per Weighted Student with Disabilities	\$1,658

**Expenditures Summary**

Total Bus Purchases	\$6,251,724
Total Salaries and Benefits	\$4,160,729
Other Transportation Operating Expenditures	\$1,302,460
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$5,463,189

**Okaloosa (46)****Fiscal Year 2021-22**

Mr. Jay McInnis, Program Director  
 1978 Lewis Turner Boulevard  
 Fort Walton Beach, Florida 32547  
 Phone: 850-833-3555 ext. 46207  
 Email: mcinnisj@okaloosaschools.com

**General Information**

Enrollment Pre-K - 12	32,340
Eligible Students Transported	12,325
Percentage of Enrollment Transported	38%
# Non-Eligible Students Transported	2,166
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	773
# of Students with Disabilities Transported (weighted)	761

**District Demographics**

Area (square miles)	936
Population (per square mile)	228
Road Miles	
- Paved miles	1,205
- Nonpaved miles	165
Total	1,370

**School Bus Inventory Statistics**

Total Buses	201
Daily	155
Spare	46
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	201
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	41
With A/C	70
With no seat belts	77
With Lap Belts	124
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	4,789
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	142
# of Attendants	0
# of Technicians	13
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	1
# of Additional Operations Positions	13
# of Positions with Primarily Clerical Duties	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	173
# of Fuel Sites	5
# of Bus Maintenance Facilities	3
# of Bus Compounds	5
Percentage of Fleet Compounded	96%
Annual School Bus Miles Traveled	
- Route Miles	2,427,401
- Field/Activity Trip Miles	56,982
Total Miles	2,484,383

**District Funding Summary**

Total Allocation (base plus ESE)	\$6,885,527
ESE Allocation	\$1,114,443
Average Bus Occupancy	71.24
Average Bus Occupancy Index	0.9982
Florida Price Level Index	1.0046
Annual Allocation per Student	\$484
Annual Supplement per Weighted Student with Disabilities	\$1,491

**Expenditures Summary**

Total Bus Purchases	\$2,932,256
Total Salaries and Benefits	\$10,836,216
Other Transportation Operating Expenditures	\$2,466,975
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$13,303,191

**Okeechobee (47)****Fiscal Year 2021-22**

Ms. Nicole Havee, Supervisor of Transportation  
 3150 Northwest Tenth Terrace  
 Okeechobee, Florida 34972  
 Phone: 863-462-5146, Ext. 1211  
 Email: nicole.havee@okee.k12.fl.us

**General Information**

Enrollment Pre-K - 12	6,404
Eligible Students Transported	3,010
Percentage of Enrollment Transported	47%
# Non-Eligible Students Transported	746
# of Teen Parent Students Transported	3
# Hazardous Walking Students Transported	72
# of Students with Disabilities Transported (weighted)	83

**District Demographics**

Area (square miles)	774
Population (per square mile)	52
Road Miles	
- Paved miles	414
- Nonpaved miles	18
Total	432

**School Bus Inventory Statistics**

Total Buses	73
Daily	44
Spare	24
Removed from Service	0
Other	0
Activity (Yellow School Bus)	5
Multi-function School Activity Buses (MFSAB)	0
Diesel	65
Gasoline	8
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	12
With A/C	69
With no seat belts	0
With Lap Belts	71
With Lap/Shoulder Belts	2

**Transportation Characteristics**

# of Bus Stop Locations	592
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	41
# of Attendants	7
# of Technicians	3
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	1
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	43
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	80%
Annual School Bus Miles Traveled	
- Route Miles	1,461,213
- Field/Activity Trip Miles	429,779
Total Miles	1,890,992

**District Funding Summary**

Total Allocation (base plus ESE)	\$1,647,757
ESE Allocation	\$130,712
Average Bus Occupancy	69.99
Average Bus Occupancy Index	0.9952
Florida Price Level Index	1.002
Annual Allocation per Student	\$507
Annual Supplement per Weighted Student with Disabilities	\$1,561

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$2,143,244
Other Transportation Operating Expenditures	\$894,027
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,037,271

**Orange (48)****Fiscal Year 2021-22**

Mr. Bill Wen, Senior Director of Transportation  
 6721 Hanging Moss Road  
 Orlando, Florida 32807  
 Phone: 407-317-3816  
 Email: william.wen@ocps.net

**General Information**

Enrollment Pre-K - 12	204,058
Eligible Students Transported	56,254
Percentage of Enrollment Transported	28%
# Non-Eligible Students Transported	1,462
# of Teen Parent Students Transported	7
# Hazardous Walking Students Transported	568
# of Students with Disabilities Transported (weighted)	1,409

**District Demographics**

Area (square miles)	908
Population (per square mile)	1,567
Road Miles	
- Paved miles	4,256
- Nonpaved miles	91
Total	4,347

**School Bus Inventory Statistics**

Total Buses	1,017
Daily	904
Spare	99
Removed from Service	4
Other	0
Activity (Yellow School Bus)	10
Multi-function School Activity Buses (MFSAB)	0
Diesel	1,017
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	119
With A/C	1,008
With no seat belts	5
With Lap Belts	1,012
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	12,387
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	11
# of Bus Drivers	620
# of Attendants	213
# of Technicians	48
# of Additional Fleet Maintenance Positions	20
# of Substitute Bus Drivers	6
# of Additional Operations Positions	71
# of Positions with Primarily Clerical Duties	33

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	653
# of Fuel Sites	6
# of Bus Maintenance Facilities	4
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	8,536,224
- Field/Activity Trip Miles	1,328,502
Total Miles	9,864,726

**District Funding Summary**

Total Allocation (base plus ESE)	\$29,955,485
ESE Allocation	\$2,236,225
Average Bus Occupancy	85.06
Average Bus Occupancy Index	1.0313
Florida Price Level Index	1.0094
Annual Allocation per Student	\$491
Annual Supplement per Weighted Student with Disabilities	\$1,514

**Expenditures Summary**

Total Bus Purchases	\$3,950,418
Total Salaries and Benefits	\$60,013,729
Other Transportation Operating Expenditures	\$18,611,377
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$78,625,106

**Osceola (49)****Fiscal Year 2021-22**

Mr. Arby Creach, Director of Transportation  
 401 Simpson Road  
 Kissimmee, Florida 34744  
 Phone:407-518-4550  
 Email: arby.creach@osceolaschools.net

**General Information**

Enrollment Pre-K - 12	72,427
Eligible Students Transported	27,739
Percentage of Enrollment Transported	38%
# Non-Eligible Students Transported	992
# of Teen Parent Students Transported	7
# Hazardous Walking Students Transported	792
# of Students with Disabilities Transported (weighted)	1,234

**District Demographics**

Area (square miles)	1,322
Population (per square mile)	305
Road Miles	
- Paved miles	1,367
- Nonpaved miles	40
Total	1,407

**School Bus Inventory Statistics**

Total Buses	413
Daily	390
Spare	23
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	413
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	85
With A/C	306
With no seat belts	0
With Lap Belts	408
With Lap/Shoulder Belts	5

**Transportation Characteristics**

# of Bus Stop Locations	4,458
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	4
# of Bus Drivers	243
# of Attendants	123
# of Technicians	16
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	0
# of Additional Operations Positions	37
# of Positions with Primarily Clerical Duties	21

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	279
# of Fuel Sites	4
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	4,437,720
- Field/Activity Trip Miles	44,600
Total Miles	4,482,320

**District Funding Summary**

Total Allocation (base plus ESE)	\$17,101,225
ESE Allocation	\$2,085,103
Average Bus Occupancy	99.28
Average Bus Occupancy Index	1.0654
Florida Price Level Index	1.0043
Annual Allocation per Student	\$512
Annual Supplement per Weighted Student with Disabilities	\$1,576

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$19,296,001
Other Transportation Operating Expenditures	\$6,396,254
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$25,692,255

**Palm Beach (50)****Fiscal Year 2021-22**

Mr. Shane Searchwell, Director of Transportation Services  
 2775 Homewood Road  
 West Palm Beach, Florida 33406  
 Phone: 561-242-8300  
 Email: shane.searchwell@palmbeachschools.org

**General Information**

Enrollment Pre-K - 12	189,659
Eligible Students Transported	44,962
Percentage of Enrollment Transported	24%
# Non-Eligible Students Transported	4,270
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	300
# of Students with Disabilities Transported (weighted)	2,915

**District Demographics**

Area (square miles)	2,034
Population (per square mile)	736
Road Miles	
- Paved miles	3,305
- Nonpaved miles	135
Total	3,440

**School Bus Inventory Statistics**

Total Buses	1,033
Daily	861
Spare	80
Removed from Service	56
Other	1
Activity (Yellow School Bus)	35
Multi-function School Activity Buses (MFSAB)	0
Diesel	1,033
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	302
With A/C	971
With no seat belts	30
With Lap Belts	1,003
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	10,807
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	20
# of Bus Drivers	530
# of Attendants	203
# of Technicians	44
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers	0
# of Additional Operations Positions	74
# of Positions with Primarily Clerical Duties	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	574
# of Fuel Sites	6
# of Bus Maintenance Facilities	6
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	9,060,289
- Field/Activity Trip Miles	548,070
Total Miles	9,608,359

**District Funding Summary**

Total Allocation (base plus ESE)	\$26,505,467
ESE Allocation	\$4,573,355
Average Bus Occupancy	77.25
Average Bus Occupancy Index	1.0126
Florida Price Level Index	1.0193
Annual Allocation per Student	\$486
Annual Supplement per Weighted Student with Disabilities	\$1,498

**Expenditures Summary**

Total Bus Purchases	\$6,225,813
Total Salaries and Benefits	\$46,809,496
Other Transportation Operating Expenditures	\$8,638,593
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$55,448,089

**Pasco (51)****Fiscal Year 2021-22**

Mr. Gary Sawyer, Director of Transportation  
 6807 Madison St, Port Richey, FL 34652  
 Port Richey, Florida 34668  
 Phone: 727-774-0450  
 Email: gsawyer@pasco.k12.fl.us

**General Information**

Enrollment Pre-K - 12	81,142
Eligible Students Transported	33,373
Percentage of Enrollment Transported	41%
# Non-Eligible Students Transported	4,110
# of Teen Parent Students Transported	6
# Hazardous Walking Students Transported	2,219
# of Students with Disabilities Transported (weighted)	1,381

**District Demographics**

Area (square miles)	745
Population (per square mile)	784
Road Miles	
- Paved miles	1,966
- Nonpaved miles	221
Total	2,187

**School Bus Inventory Statistics**

Total Buses	578
Daily	504
Spare	47
Removed from Service	27
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	472
Gasoline	0
Compressed Natural Gas (CNG)	60
Liquid Propane (LP)	46
Electric	0
With Lift	98
With A/C	343
With no seat belts	0
With Lap Belts	578
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	6,669
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	15
# of Bus Drivers	395
# of Attendants	143
# of Technicians	20
# of Additional Fleet Maintenance Positions	9
# of Substitute Bus Drivers	28
# of Additional Operations Positions	35
# of Positions with Primarily Clerical Duties	14

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	408
# of Fuel Sites	7
# of Bus Maintenance Facilities	6
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	8,100,000
- Field/Activity Trip Miles	132,045
Total Miles	8,232,045

**District Funding Summary**

Total Allocation (base plus ESE)	\$18,534,884
ESE Allocation	\$2,080,713
Average Bus Occupancy	81.90
Average Bus Occupancy Index	1.0238
Florida Price Level Index	1.0035
Annual Allocation per Student	\$493
Annual Supplement per Weighted Student with Disabilities	\$1,519

**Expenditures Summary**

Total Bus Purchases	\$243,790
Total Salaries and Benefits	\$26,426,626
Other Transportation Operating Expenditures	\$6,676,141
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$33,102,767

**Pinellas (52)****Fiscal Year 2021-22**

Mr. T. Mark Hagewood, Director of Transportation

11111 South Belcher Road

Largo, Florida 33773

Phone: 727-547-7100, Ext. 4898

Email: hagewoodt@pcsb.org

**General Information**

Enrollment Pre-K - 12	95,446
Eligible Students Transported	22,122
Percentage of Enrollment Transported	23%
# Non-Eligible Students Transported	809
# of Teen Parent Students Transported	17
# Hazardous Walking Students Transported	602
# of Students with Disabilities Transported (weighted)	1,406

**School Bus Inventory Statistics**

Total Buses	623
Daily	598
Spare	18
Removed from Service	5
Other	0
Activity (Yellow School Bus)	2
Multi-function School Activity Buses (MFSAB)	0
Diesel	475
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	148
Electric	0
With Lift	118
With A/C	623
With no seat belts	0
With Lap Belts	623
With Lap/Shoulder Belts	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	379
# of Fuel Sites	6
# of Bus Maintenance Facilities	6
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	9,000,000
- Field/Activity Trip Miles	1,500,000
Total Miles	10,500,000

**District Demographics**

Area (square miles)	280
Population (per square mile)	3,416
Road Miles	
- Paved miles	3,400
- Nonpaved miles	42
Total	3,442

**Transportation Characteristics**

# of Bus Stop Locations	7,700
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	26
# of Bus Drivers	347
# of Attendants	115
# of Technicians	37
# of Additional Fleet Maintenance Positions	9
# of Substitute Bus Drivers	9
# of Additional Operations Positions	25
# of Positions with Primarily Clerical Duties	8

**District Funding Summary**

Total Allocation (base plus ESE)	\$12,203,570
ESE Allocation	\$2,046,822
Average Bus Occupancy	58.08
Average Bus Occupancy Index	0.9667
Florida Price Level Index	1.0078
Annual Allocation per Student	\$458
Annual Supplement per Weighted Student with Disabilities	\$1,412

**Expenditures Summary**

Total Bus Purchases	\$4,963,320
Total Salaries and Benefits	\$28,849,626
Other Transportation Operating Expenditures	\$10,804,953
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$39,654,579

**Polk (53)**

Mr. Rob Davis, Director of Support Services  
P.O. Box 391  
Bartow, Florida 33831  
Phone: 863-534-7312, Ext. 118  
Email: rob.davis@polk-fl.net

**Fiscal Year 2021-22****General Information**

Enrollment Pre-K - 12	110,253
Eligible Students Transported	46,019
Percentage of Enrollment Transported	42%
# Non-Eligible Students Transported	3,412
# of Teen Parent Students Transported	23
# Hazardous Walking Students Transported	182
# of Students with Disabilities Transported (weighted)	2,119

**District Demographics**

Area (square miles)	1,875
Population (per square mile)	402
Road Miles	
- Paved miles	3,737
- Nonpaved miles	328
Total	4,065

**School Bus Inventory Statistics**

Total Buses	653
Daily	571
Spare	76
Removed from Service	6
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	638
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	15
Electric	0
With Lift	134
With A/C	646
With no seat belts	2
With Lap Belts	651
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	5,475
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	20
# of Bus Drivers	505
# of Attendants	176
# of Technicians	40
# of Additional Fleet Maintenance Positions	11
# of Substitute Bus Drivers	26
# of Additional Operations Positions	41
# of Positions with Primarily Clerical Duties	5

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	541
# of Fuel Sites	7
# of Bus Maintenance Facilities	3
# of Bus Compounds	0
Percentage of Fleet Compounded	0%
Annual School Bus Miles Traveled	
- Route Miles	9,431,122
- Field/Activity Trip Miles	186,088
Total Miles	9,617,210

**District Funding Summary**

Total Allocation (base plus ESE)	\$26,216,851
ESE Allocation	\$3,267,588
Average Bus Occupancy	84095.00
Average Bus Occupancy Index	1.0311
Florida Price Level Index	0.9989
Annual Allocation per Student	\$499
Annual Supplement per Weighted Student with Disabilities	\$1,536

**Expenditures Summary**

Total Bus Purchases	\$2,557,850
Total Salaries and Benefits	\$29,356,014
Other Transportation Operating Expenditures	\$13,698,625
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$43,054,639

**Putnam (54)****Fiscal Year 2021-22**

Ms. Sharon Spell, Director of Transportation  
 1400 North Highway 19  
 Palatka, Florida 32177  
 Phone: 386-329-0553, Ext. 222  
 Email: sspell@my.putnamschools.org

**General Information**

Enrollment Pre-K - 12	10,227
Eligible Students Transported	3,935
Percentage of Enrollment Transported	39%
# Non-Eligible Students Transported	314
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	156

**District Demographics**

Area (square miles)	722
Population (per square mile)	103
Road Miles	
- Paved miles	713
- Nonpaved miles	1,102
Total	1,815

**School Bus Inventory Statistics**

Total Buses	124
Daily	88
Spare	27
Removed from Service	8
Other	0
Activity (Yellow School Bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	118
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	6
Electric	0
With Lift	24
With A/C	66
With no seat belts	16
With Lap Belts	108
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	2,180
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	58
# of Attendants	24
# of Technicians	6
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	0
# of Additional Operations Positions	3
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	56
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,100,543
- Field/Activity Trip Miles	53,191
Total Miles	1,153,734

**District Funding Summary**

Total Allocation (base plus ESE)	\$2,318,511
ESE Allocation	\$252,019
Average Bus Occupancy	70.26
Average Bus Occupancy Index	0.9959
Florida Price Level Index	0.9950
Annual Allocation per Student	\$524
Annual Supplement per Weighted Student with Disabilities	\$1,614

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$3,816,253
Other Transportation Operating Expenditures	\$1,343,381
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$5,159,634

**St. Johns (55)****Fiscal Year 2021-22**

Mr. Alfred Pantano, Director of Transportation  
 30 Crookshank Drive  
 Saint Augustine, Florida 32084  
 Phone: 904-547-7810  
 Email: alfred.pantano@stjohns.k12.fl.us

**General Information**

Enrollment Pre-K - 12	48,032
Eligible Students Transported	20,956
Percentage of Enrollment Transported	44%
# Non-Eligible Students Transported	1,592
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	570
# of Students with Disabilities Transported (weighted)	578

**District Demographics**

Area (square miles)	609
Population (per square mile)	480
Road Miles	
- Paved miles	1,086
- Nonpaved miles	17
Total	1,103

**School Bus Inventory Statistics**

Total Buses	281
Daily	237
Spare	43
Removed from Service	1
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	281
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	69
With A/C	261
With no seat belts	0
With Lap Belts	281
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	4,876
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	9
# of Bus Drivers	244
# of Attendants	55
# of Technicians	9
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	7
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	239
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	33%
Annual School Bus Miles Traveled	
- Route Miles	4,516,020
- Field/Activity Trip Miles	46,000
Total Miles	4,562,020

**District Funding Summary**

Total Allocation (base plus ESE)	\$11,793,329
ESE Allocation	\$929,429
Average Bus Occupancy	88.23
Average Bus Occupancy Index	1.0389
Florida Price Level Index	1.0083
Annual Allocation per Student	\$518
Annual Supplement per Weighted Student with Disabilities	\$1,597

**Expenditures Summary**

Total Bus Purchases	\$241,798
Total Salaries and Benefits	\$17,300,429
Other Transportation Operating Expenditures	\$4,455,908
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$21,756,337

**St. Lucie (56)****Fiscal Year 2021-22**

Mr. Jacunti Ephrom (Prince), Director of Transportation  
 325 North West Commerce Park Drive  
 Port St. Lucie, Florida 34986  
 Phone: 772-344-4474  
 Email: jacunti.ephrom@stlucieschools.org

**General Information**

Enrollment Pre-K - 12	43,612
Eligible Students Transported	18,998
Percentage of Enrollment Transported	44%
# Non-Eligible Students Transported	94
# of Teen Parent Students Transported	5
# Hazardous Walking Students Transported	318
# of Students with Disabilities Transported (weighted)	999

**District Demographics**

Area (square miles)	572
Population (per square mile)	601
Road Miles	
- Paved miles	1,545
- Nonpaved miles	57
Total	1,602

**School Bus Inventory Statistics**

Total Buses	378
Daily	330
Spare	22
Removed from Service	13
Other	0
Activity (Yellow School Bus)	13
Multi-function School Activity Buses (MFSAB)	0
Diesel	378
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	78
With A/C	378
With no seat belts	0
With Lap Belts	227
With Lap/Shoulder Belts	151

**Transportation Characteristics**

# of Bus Stop Locations	2,921
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	17
# of Bus Drivers	287
# of Attendants	77
# of Technicians	16
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	11
# of Additional Operations Positions	14
# of Positions with Primarily Clerical Duties	5

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	291
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	6,036,600
- Field/Activity Trip Miles	102,186
Total Miles	6,138,786

**District Funding Summary**

Total Allocation (base plus ESE)	\$10,391,383
ESE Allocation	\$1,461,922
Average Bus Occupancy	65.40
Average Bus Occupancy Index	0.9843
Florida Price Level Index	1.0081
Annual Allocation per Student	\$470
Annual Supplement per Weighted Student with Disabilities	\$1,448

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$21,217,069
Other Transportation Operating Expenditures	\$6,504,645
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$27,721,714

**Santa Rosa (57)****Fiscal Year 2021-22**

Ms. Virginia Sutler, Director of Transportation  
 6544 Firehouse Road  
 Milton, Florida 32570  
 Phone: 850-983-5129  
 Email: sutlerv@santarosa.k12.fl.us

**General Information**

Enrollment Pre-K - 12	30,576
Eligible Students Transported	13,301
Percentage of Enrollment Transported	44%
# Non-Eligible Students Transported	2,971
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	261
# of Students with Disabilities Transported (weighted)	538

**District Demographics**

Area (square miles)	1,016
Population (per square mile)	191
Road Miles	
- Paved miles	1,645
- Nonpaved miles	93
Total	1,738

**School Bus Inventory Statistics**

Total Buses	244
Daily	206
Spare	27
Removed from Service	0
Other	0
Activity (Yellow School Bus)	11
Multi-function School Activity Buses (MFSAB)	0
Diesel	244
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	40
With A/C	213
With no seat belts	29
With Lap Belts	215
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	5,539
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	19
# of Attendants	3
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	170
# of Fuel Sites	3
# of Bus Maintenance Facilities	2
# of Bus Compounds	171
Percentage of Fleet Compounded	60%
Annual School Bus Miles Traveled	
- Route Miles	2,027,353
- Field/Activity Trip Miles	52,777
Total Miles	2,080,130

**District Funding Summary**

Total Allocation (base plus ESE)	\$7,468,969
ESE Allocation	\$911,487
Average Bus Occupancy	78.24
Average Bus Occupancy Index	1.0150
Florida Price Level Index	0.9984
Annual Allocation per Student	\$498
Annual Supplement per Weighted Student with Disabilities	\$1,536

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$1,288,510
Other Transportation Operating Expenditures	\$13,290,186
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$14,578,696

**Sarasota (58)****Fiscal Year 2021-22**

Ms. Charlotte Price , Director of Transportation  
 301 old Venice Rd, Osprey, FL 34229  
 Osprey, Florida 34229  
 Phone: 941-486-2141 ext. 68003  
 Email: charlotte.price@sarasotacountyschools.net

**General Information**

Enrollment Pre-K - 12	43,896
Eligible Students Transported	14,049
Percentage of Enrollment Transported	32%
# Non-Eligible Students Transported	962
# of Teen Parent Students Transported	21
# Hazardous Walking Students Transported	6
# of Students with Disabilities Transported (weighted)	553

**District Demographics**

Area (square miles)	572
Population (per square mile)	782
Road Miles	
- Paved miles	2,292
- Nonpaved miles	26
Total	2,318

**School Bus Inventory Statistics**

Total Buses	367
Daily	358
Spare	9
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	367
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	52
With A/C	304
With no seat belts	0
With Lap Belts	367
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	4,890
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	190
# of Attendants	51
# of Technicians	12
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers	0
# of Additional Operations Positions	17
# of Positions with Primarily Clerical Duties	3

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	201
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	98
Percentage of Fleet Compounded	98%
Annual School Bus Miles Traveled	
- Route Miles	4,913,110
- Field/Activity Trip Miles	80,200
Total Miles	4,993,310

**District Funding Summary**

Total Allocation (base plus ESE)	\$7,594,286
ESE Allocation	\$860,529
Average Bus Occupancy	69.89
Average Bus Occupancy Index	0.9950
Florida Price Level Index	1.0119
Annual Allocation per Student	\$478
Annual Supplement per Weighted Student with Disabilities	\$1,472

**Expenditures Summary**

Total Bus Purchases	\$907,640
Total Salaries and Benefits	\$14,040,987
Other Transportation Operating Expenditures	\$4,094,125
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$18,135,112

**Seminole (59)****Fiscal Year 2021-22**

Mr. Stan Mckinzie, Director of Transportation  
 822 East State Road 434  
 Winter Springs, Florida 32708  
 Phone: 407-320-7547  
 Email: stan\_mckinzie@scps.k12.fl.us

**General Information**

Enrollment Pre-K - 12	66,729
Eligible Students Transported	24,632
Percentage of Enrollment Transported	37%
# Non-Eligible Students Transported	1,047
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	77
# of Students with Disabilities Transported (weighted)	208

**District Demographics**

Area (square miles)	308
Population (per square mile)	1,526
Road Miles	
- Paved miles	1,533
- Nonpaved miles	18
Total	1,551

**School Bus Inventory Statistics**

Total Buses	451
Daily	432
Spare	19
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	325
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	126
Electric	0
With Lift	57
With A/C	451
With no seat belts	1
With Lap Belts	403
With Lap/Shoulder Belts	47

**Transportation Characteristics**

# of Bus Stop Locations	2,376
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	11
# of Bus Drivers	280
# of Attendants	86
# of Technicians	28
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	0
# of Additional Operations Positions	14
# of Positions with Primarily Clerical Duties	11

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	291
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	6,266,305
- Field/Activity Trip Miles	103,951
Total Miles	6,370,256

**District Funding Summary**

Total Allocation (base plus ESE)	\$12,411,655
ESE Allocation	\$323,717
Average Bus Occupancy	84.64
Average Bus Occupancy Index	1.0303
Florida Price Level Index	1.006
Annual Allocation per Student	\$491
Annual Supplement per Weighted Student with Disabilities	\$1,512

**Expenditures Summary**

Total Bus Purchases	\$2,148,217
Total Salaries and Benefits	\$21,252,247
Other Transportation Operating Expenditures	\$5,448,979
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$26,701,226

**Sumter (60)****Fiscal Year 2021-22**

Mr. Darren Norris, Director of Transportation  
 2680 West County Road 476  
 Bushnell, Florida 33513  
 Phone: 352-793-2315, Ext. 50232  
 Email: darren.norris@sumter.k12.fl.us

**General Information**

Enrollment Pre-K - 12	8,912
Eligible Students Transported	2,331
Percentage of Enrollment Transported	26%
# Non-Eligible Students Transported	622
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	90

**District Demographics**

Area (square miles)	546
Population (per square mile)	248
Road Miles	
- Paved miles	1,006
- Nonpaved miles	9
Total	1,015

**School Bus Inventory Statistics**

Total Buses	67
Daily	65
Spare	2
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	67
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	7
With A/C	67
With no seat belts	0
With Lap Belts	67
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	1,101
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	60
# of Attendants	0
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	3
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	47
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	913,500
- Field/Activity Trip Miles	70,560
Total Miles	984,060

**District Funding Summary**

Total Allocation (base plus ESE)	\$1,259,902
ESE Allocation	\$139,446
Average Bus Occupancy	50.11
Average Bus Occupancy Index	0.9476
Florida Price Level Index	0.9992
Annual Allocation per Student	\$480
Annual Supplement per Weighted Student with Disabilities	\$1,478

**Expenditures Summary**

Total Bus Purchases	\$649,248
Total Salaries and Benefits	\$2,192,078
Other Transportation Operating Expenditures	\$814,508
Total Transportation Operating Expenditures (Excluding Bus Purchase	\$3,006,586

**Suwannee (61)****Fiscal Year 2021-22**

Mr. Jimmy Wilkerson, Transportation Director  
 1729 Southwest Walker Street  
 Live Oak, Florida 32060  
 Phone: 386-647-4126  
 Email: jimmy.wilkerson@suwannee.k12.fl.us

**General Information**

Enrollment Pre-K - 12	5,864
Eligible Students Transported	2,497
Percentage of Enrollment Transported	43%
# Non-Eligible Students Transported	327
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	77

**District Demographics**

Area (square miles)	688
Population (per square mile)	65
Road Miles	
- Paved miles	617
- Nonpaved miles	819
Total	1,436

**School Bus Inventory Statistics**

Total Buses	77
Daily	58
Spare	13
Removed from Service	6
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	77
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	10
With A/C	77
With no seat belts	8
With Lap Belts	69
With Lap/Shoulder Belts	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	56
# of Fuel Sites	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	70%
Annual School Bus Miles Traveled	
- Route Miles	573,234
- Field/Activity Trip Miles	69,564
Total Miles	642,798

**Transportation Characteristics**

# of Bus Stop Locations	1,743
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	53
# of Attendants	8
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	2

**District Funding Summary**

Total Allocation (base plus ESE)	\$1,359,627
ESE Allocation	\$118,857
Average Bus Occupancy	44.97
Average Bus Occupancy Index	0.9353
Florida Price Level Index	0.9865
Annual Allocation per Student	\$514
Annual Supplement per Weighted Student with Disabilities	\$1,583

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$2,283,708
Other Transportation Operating Expenditures	\$742,365
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,026,073

**Taylor (62)****Fiscal Year 2021-22**

Ms. Wendy Slaughter, Transportation Coordinator  
 1004 East Bay Street  
 Perry, Florida 32347  
 Phone: 850-838-2505  
 Email: wendy.slaughter@taylor.k12.fl.us

**General Information**

Enrollment Pre-K - 12	2,752
Eligible Students Transported	1,318
Percentage of Enrollment Transported	48%
# Non-Eligible Students Transported	189
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	56

**District Demographics**

Area (square miles)	1,042
Population (per square mile)	21
Road Miles	
- Paved miles	444
- Nonpaved miles	365
Total	809

**School Bus Inventory Statistics**

Total Buses	40
Daily	38
Spare	2
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	40
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	4
With A/C	40
With no seat belts	1
With Lap Belts	39
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	2,640
Staggered School Start Times to Accommodate Buses	NO
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	30
# of Attendants	3
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	1
# of Additional Operations Positions	3
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	31
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	95%
Annual School Bus Miles Traveled	
- Route Miles	478,500
- Field/Activity Trip Miles	74,900
Total Miles	553,400

**District Funding Summary**

Total Allocation (base plus ESE)	\$736,117
ESE Allocation	\$84,555
Average Bus Occupancy	42.52
Average Bus Occupancy Index	0.9295
Florida Price Level Index	0.9852
Annual Allocation per Student	\$497
Annual Supplement per Weighted Student with Disabilities	\$1,530

**Expenditures Summary**

Total Bus Purchases	\$148,939
Total Salaries and Benefits	\$1,528,262
Other Transportation Operating Expenditures	\$368,327
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,896,589

## Union (63)

Fiscal Year 2021-22

Mr. Tony Raish, Transportation Specialist  
55 Southwest Sixth Street  
Lake Butler, Florida 32054  
Phone: 352-448-0173 ext. 7002  
Email: raisht@union.k12.fl.us

### General Information

Enrollment Pre-K - 12	2,367
Eligible Students Transported	1,216
Percentage of Enrollment Transported	51%
# Non-Eligible Students Transported	55
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	78
# of Students with Disabilities Transported (weighted)	12

### District Demographics

Area (square miles)	240
Population (per square mile)	68
Road Miles	
- Paved miles	197
- Nonpaved miles	72
Total	269

### School Bus Inventory Statistics

Total Buses	26
Daily	20
Spare	6
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	26
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	14
With no seat belts	13
With Lap Belts	13
With Lap/Shoulder Belts	0

### Transportation Characteristics

# of Bus Stop Locations	405
Staggered School Start Times to Accommodate Buses	NO
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	12
# of Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	2
# of Additional Operations Positions	3
# of Positions with Primarily Clerical Duties	0

### Buses and Facilities Summary

Buses in Daily Service on FEFP Report	20
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	262,140
- Field/Activity Trip Miles	35,000
Total Miles	297,140

### District Funding Summary

Total Allocation (base plus ESE)	\$630,006
ESE Allocation	\$18,577
Average Bus Occupancy	60.48
Average Bus Occupancy Index	0.9725
Florida Price Level Index	0.995
Annual Allocation per Student	\$523
Annual Supplement per Weighted Student with Disabilities	\$1,611

### Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$510,374
Other Transportation Operating Expenditures	\$431,892
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$942,266

**Volusia (64)****Fiscal Year 2021-22**

Mr. Rodney Smith, Director of Transportation  
 1648 Hancock Boulevard  
 Daytona Beach, Florida 32114  
 Phone: 386-258-4677, Ext. 50546  
 Email: rhsmith@volusia.k12.fl.us

**General Information**

Enrollment Pre-K - 12	62,666
Eligible Students Transported	19,624
Percentage of Enrollment Transported	31%
# Non-Eligible Students Transported	389
# of Teen Parent Students Transported	41
# Hazardous Walking Students Transported	191
# of Students with Disabilities Transported (weighted)	610

**District Demographics**

Area (square miles)	1,106
Population (per square mile)	510
Road Miles	
- Paved miles	2,913
- Nonpaved miles	201
Total	3,114

**School Bus Inventory Statistics**

Total Buses	256
Daily	169
Spare	66
Removed from Service	1
Other	0
Activity (Yellow School Bus)	20
Multi-function School Activity Buses (MFSAB)	0
Diesel	256
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	39
With A/C	256
With no seat belts	0
With Lap Belts	256
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	2,212
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	20
# of Bus Drivers	182
# of Attendants	102
# of Technicians	57
# of Additional Fleet Maintenance Positions	9
# of Substitute Bus Drivers	43
# of Additional Operations Positions	40
# of Positions with Primarily Clerical Duties	2

**Buses and Facilities Summary**

Buses in Daily Service on FEP Report	172
# of Fuel Sites	4
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	3,594,987
- Field/Activity Trip Miles	141,301
Total Miles	3,736,288

**District Funding Summary**

Total Allocation (base plus ESE)	\$11,384,518
ESE Allocation	\$1,015,843
Average Bus Occupancy	113.74
Average Bus Occupancy Index	1.1000
Florida Price Level Index	0.998
Annual Allocation per Student	\$527
Annual Supplement per Weighted Student with Disabilities	\$1,625

**Expenditures Summary**

Total Bus Purchases	\$1,777,536
Total Salaries and Benefits	\$15,928,075
Other Transportation Operating Expenditures	\$2,226,277
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$18,154,352

**Wakulla (65)****Fiscal Year 2021-22**

Ms. Pat Jones, Coordinator of Transportation  
P.O. Box 100  
Crawfordville, Florida 32326  
Phone: 850-926-7550  
Email: patricia.jones@wcsb.us

**General Information**

Enrollment Pre-K - 12	5,061
Eligible Students Transported	2,789
Percentage of Enrollment Transported	55%
# Non-Eligible Students Transported	98
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	133

**District Demographics**

Area (square miles)	607
Population (per square mile)	57
Road Miles	
- Paved miles	370
- Nonpaved miles	227
Total	597

**School Bus Inventory Statistics**

Total Buses	43
Daily	42
Spare	1
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	33
Gasoline	10
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	3
With A/C	32
With no seat belts	1
With Lap Belts	42
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	2,433
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	28
# of Attendants	19
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	2

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	37
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	602,260
- Field/Activity Trip Miles	71,132
Total Miles	673,392

**District Funding Summary**

Total Allocation (base plus ESE)	\$1,686,013
ESE Allocation	\$217,117
Average Bus Occupancy	72.53
Average Bus Occupancy Index	1.0013
Florida Price Level Index	0.9935
Annual Allocation per Student	\$532
Annual Supplement per Weighted Student with Disabilities	\$1,638

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$2,088,345
Other Transportation Operating Expenditures	\$1,095,126
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,183,471

**Walton (66)**

Mr. Dennis Grey, Transportation Coordinator  
 735 Walton Road  
 DeFuniak Springs, Florida 32433  
 Phone: 850-892-1100, Ext. 1644  
 Email: greyd@walton.k12.fl.us

**Fiscal Year 2021-22****General Information**

Enrollment Pre-K - 12	11,066
Eligible Students Transported	4,630
Percentage of Enrollment Transported	42%
# Non-Eligible Students Transported	560
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	149

**District Demographics**

Area (square miles)	1,058
Population (per square mile)	76
Road Miles	
- Paved miles	846
- Nonpaved miles	349
Total	1,195

**School Bus Inventory Statistics**

Total Buses	142
Daily	110
Spare	17
Removed from Service	15
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	142
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	18
With A/C	101
With no seat belts	1
With Lap Belts	141
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	3,226
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	68
# of Attendants	14
# of Technicians	2
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	6
# of Positions with Primarily Clerical Duties	2

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	68
# of Fuel Sites	3
# of Bus Maintenance Facilities	2
# of Bus Compounds	4
Percentage of Fleet Compounded	94%
Annual School Bus Miles Traveled	
- Route Miles	1,343,460
- Field/Activity Trip Miles	71,000
Total Miles	1,414,460

**District Funding Summary**

Total Allocation (base plus ESE)	\$2,719,275
ESE Allocation	\$250,544
Average Bus Occupancy	68.09
Average Bus Occupancy Index	0.9907
Florida Price Level Index	1.0033
Annual Allocation per Student	\$533
Annual Supplement per Weighted Student with Disabilities	\$1,641

**Expenditures Summary**

Total Bus Purchases	\$20,356
Total Salaries and Benefits	\$4,433,616
Other Transportation Operating Expenditures	\$1,677,250
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$6,110,866

**Washington (67)****Fiscal Year 2021-22**

Mr. Kyle Newsom, Operations Director  
 652 Third Street  
 Chipley, Florida 32428  
 Phone: 850-638-6222, Ext. 1103  
 Email: kyle.newsom@wcsdschools.com

**General Information**

Enrollment Pre-K - 12	3,370
Eligible Students Transported	1,608
Percentage of Enrollment Transported	48%
# Non-Eligible Students Transported	231
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	54

**District Demographics**

Area (square miles)	580
Population (per square mile)	44
Road Miles	
- Paved miles	416
- Nonpaved miles	742
Total	1,158

**School Bus Inventory Statistics**

Total Buses	47
Daily	36
Spare	9
Removed from Service	1
Other	0
Activity (Yellow School bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	47
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	6
With A/C	39
With no seat belts	1
With Lap Belts	46
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	1,354
Staggered School Start Times to Accommodate Buses	YES
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	33
# of Attendants	3
# of Technicians	3
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	37
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	80%
Annual School Bus Miles Traveled	
- Route Miles	485,207
- Field/Activity Trip Miles	37,148
Total Miles	522,355

**District Funding Summary**

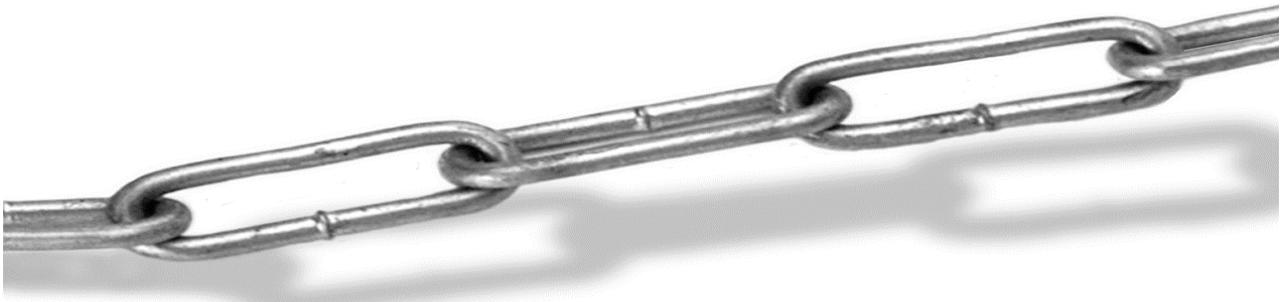
Total Allocation (base plus ESE)	\$923,811
ESE Allocation	\$88,408
Average Bus Occupancy	44.03
Average Bus Occupancy Index	0.9331
Florida Price Level Index	0.99
Annual Allocation per Student	\$5,165
Annual Supplement per Weighted Student with Disabilities	\$1,589

**Expenditures Summary**

Total Bus Purchases	\$452,408
Total Salaries and Benefits	\$1,452,794
Other Transportation Operating Expenditures	\$866,743
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,319,537

# Census Data

Fiscal Year 2021-22



**County Road Characteristics and Population per Square Mile**

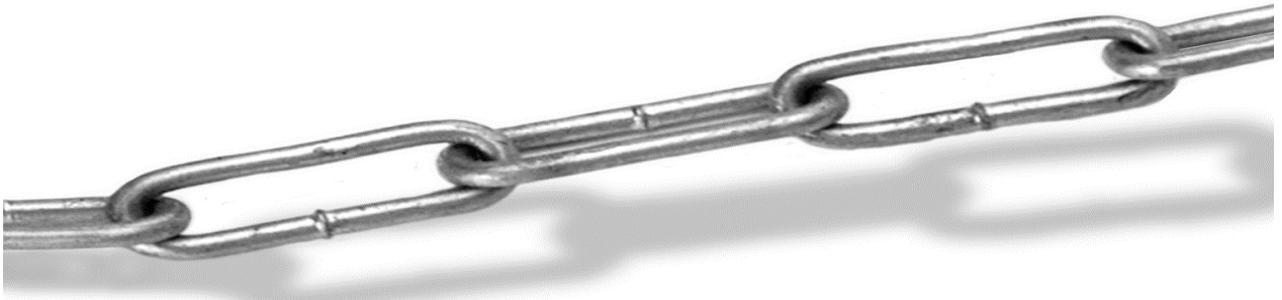
<b>County</b>	<b>Miles of Paved Roads</b>	<b>Miles of Unpaved Roads</b>	<b>Total Miles of Roads</b>	<b>Population Per Square Mile</b>
1 Alachua	1,294	256	1,550	319
2 Baker	393	405	798	49
3 Bay	1,134	193	1,327	234
4 Bradford	243	137	380	97
5 Brevard	3,015	117	3,132	606
6 Broward	4,451	78	4,529	1,597
7 Calhoun	325	173	498	24
8 Charlotte	2,108	47	2,155	281
9 Citrus	2,144	266	2,410	271
10 Clay	906	237	1,143	370
11 Collier	1,369	58	1,427	191
12 Columbia	708	449	1,157	88
13 Dade	6,341	396	6,737	1,368
14 DeSoto	418	14	432	54
15 Dixie	288	263	551	24
16 Duval *	3,966	6	3,972	1,292
17 Escambia	1,844	83	1,927	486
18 Flagler	750	139	889	249
19 Franklin	188	97	285	24
20 Gadsden	614	59	673	85
21 Gilchrist	177	338	515	53
22 Glades	197	30	227	16
23 Gulf	271	72	343	25
24 Hamilton	227	347	574	27
25 Hardee	452	100	552	40
26 Hendry	420	36	456	35
27 Hernando	1,299	390	1,689	420
28 Highlands	1,184	294	1,478	100
29 Hillsborough	5,004	5	5,009	1,406
30 Holmes	307	544	851	41
31 Indian River	604	392	996	325
32 Jackson	701	919	1,620	52
33 Jefferson	391	192	583	24
34 Lafayette	151	278	429	15
35 Lake	2,181	132	2,313	415
36 Lee	4,402	11	4,413	980
37 Leon	1,312	47	1,359	439
38 Levy	740	414	1,154	40
39 Liberty	230	107	337	10
40 Madison	315	424	739	26
41 Manatee	1,721	68	1,789	557
42 Marion	3,122	399	3,521	244
43 Martin	591	15	606	288
44 Monroe	511	20	531	82
45 Nassau	579	193	772	144
46 Okaloosa	1,205	165	1,370	228
47 Okeechobee	414	18	432	52
48 Orange	4,256	91	4,347	1,567
49 Osceola	1,367	40	1,407	305
50 Palm Beach	3,305	135	3,440	736
51 Pasco	1,966	221	2,187	784
52 Pinellas	3,400	42	3,442	3,416
53 Polk	3,737	328	4,065	402
54 Putnam	713	1,102	1,815	103
55 St. Johns	1,086	17	1,103	480
56 St. Lucie	1,545	57	1,602	601
57 Santa Rosa *	1,645	93	1,738	191
58 Sarasota	2,292	26	2,318	782
59 Seminole	1,533	18	1,551	1,526
60 Sumter	1,006	9	1,015	248
61 Suwannee	617	819	1,436	65
62 Taylor	444	365	809	21
63 Union	197	72	269	68
64 Volusia	2,913	201	3,114	510
65 Wakulla	370	227	597	57
66 Walton	846	349	1,195	76
67 Washington	416	742	1,158	44
<b>99 State Totals</b>	<b>94,864</b>	<b>14,380</b>	<b>109,244</b>	<b>403</b>

\*Contracted Transportation

Sources: Florida Department of Transportation, 2021-22 City/County Mileage Report; 2020 Abstract; 2020 Census Data; U.S. Census Fact Finder 2021 estimate

# Membership and Ridership Data

Fiscal Year 2021-22



## Average Number of Riders Transported as a Percentage of Total District Membership

County	Total 2021-22 District Membership	Average Number of Eligible Membership Transported	Percentage of Eligible Membership Transported	Average Number of Ineligible Membership Transported	Percentage of Ineligible Membership Transported	Average Number of Total Membership Transported
1 Alachua	28,808	7,472	25.94%	989	3.43%	8,461
2 Baker	4,969	2,972	59.81%	41	0.83%	3,013
3 Bay	26,199	6,780	25.88%	763	2.91%	7,543
4 Bradford	2,867	1,215	42.38%	443	15.45%	1,658
5 Brevard	72,497	20,661	28.50%	503	0.69%	21,164
6 Broward	256,037	59,845	23.37%	2,691	1.05%	62,536
7 Calhoun	2,103	786	37.38%	217	10.32%	1,003
8 Charlotte	16,400	5,806	35.40%	72	0.44%	5,878
9 Citrus	15,691	8,152	51.95%	1,084	6.91%	9,236
10 Clay	38,590	12,386	32.10%	922	2.39%	13,308
11 Collier	47,617	16,291	34.21%	3,000	6.30%	19,291
12 Columbia	9,923	3,659	36.87%	114	1.15%	3,773
13 Dade	329,575	32,506	9.86%	1,461	0.44%	33,967
14 DeSoto	4,568	1,175	25.72%	469	10.27%	1,644
15 Dixie	2,128	974	45.77%	142	6.67%	1,116
16 Duval *	128,948	32,408	25.13%	4,857	3.77%	37,265
17 Escambia	37,804	15,343	40.59%	3,209	8.49%	18,552
18 Flagler	13,131	4,980	37.93%	447	3.40%	5,427
19 Franklin	1,242	617	49.68%	19	1.53%	636
20 Gadsden	4,709	2,387	50.69%	451	9.58%	2,838
21 Gilchrist	2,796	1,006	35.98%	312	11.16%	1,318
22 Glades	1,698	514	30.27%	104	6.12%	618
23 Gulf	1,930	644	33.37%	96	4.97%	740
24 Hamilton	1,642	1,115	67.90%	34	2.07%	1,149
25 Hardee	4,941	2,021	40.90%	412	8.34%	2,433
26 Hendry	14,333	2,881	20.10%	1,105	7.71%	3,986
27 Hernando	23,415	9,282	39.64%	117	0.50%	9,399
28 Highlands	12,246	5,101	41.65%	172	1.40%	5,273
29 Hillsborough	224,149	58,915	26.28%	13,788	6.15%	72,703
30 Holmes	3,205	1,451	45.27%	169	5.27%	1,620
31 Indian River	17,366	4,834	27.84%	772	4.45%	5,606
32 Jackson	6,033	2,685	44.51%	316	5.24%	3,001
33 Jefferson	696	475	68.25%	0	0.00%	475
34 Lafayette	1,143	382	33.42%	120	10.50%	502
35 Lake	45,845	16,105	35.13%	2,266	4.94%	18,371
36 Lee	97,264	47,369	48.70%	1,979	2.03%	49,348
37 Leon	32,562	8,527	26.19%	155	0.48%	8,682
38 Levy	5,545	2,390	43.10%	594	10.71%	2,984
39 Liberty	1,302	388	29.80%	123	9.45%	511
40 Madison	2,371	979	41.29%	62	2.61%	1,041
41 Manatee	50,248	15,016	29.88%	1,278	2.54%	16,294
42 Marion	42,678	17,955	42.07%	1,619	3.79%	19,574
43 Martin	18,542	6,035	32.55%	168	0.91%	6,203
44 Monroe	8,851	2,084	23.55%	781	8.82%	2,865
45 Nassau	12,380	5,662	45.74%	532	4.30%	6,194
46 Okaloosa	32,340	12,325	38.11%	2,166	6.70%	14,491
47 Okeechobee	6,404	3,010	47.00%	746	11.65%	3,756
48 Orange	204,058	56,254	27.57%	1,462	0.72%	57,716
49 Osceola	72,427	27,739	38.30%	992	1.37%	28,731
50 Palm Beach	189,659	44,962	23.71%	4,270	2.25%	49,232
51 Pasco	81,142	33,373	41.13%	4,110	5.07%	37,483
52 Pinellas	95,446	22,122	23.18%	809	0.85%	22,931
53 Polk	110,253	46,019	41.74%	3,412	3.09%	49,431
54 Putnam	10,227	3,935	38.48%	314	3.07%	4,249
55 St. Johns	48,032	20,956	43.63%	1,592	3.31%	22,548
56 St. Lucie	43,612	18,998	43.56%	94	0.22%	19,092
57 Santa Rosa *	30,576	13,301	43.50%	2,971	9.72%	16,272
58 Sarasota	43,896	14,049	32.01%	962	2.19%	15,011
59 Seminole	66,729	24,632	36.91%	1,047	1.57%	25,679
60 Sumter	8,912	2,331	26.16%	622	6.98%	2,953
61 Suwannee	5,864	2,497	42.58%	327	5.58%	2,824
62 Taylor	2,752	1,318	47.89%	189	6.87%	1,507
63 Union	2,367	1,216	51.37%	55	2.32%	1,271
64 Volusia	62,666	19,624	31.32%	389	0.62%	20,013
65 Wakulla	5,061	2,789	55.11%	98	1.94%	2,887
66 Walton	11,066	4,630	41.84%	560	5.06%	5,190
67 Washington	3,370	1,608	47.72%	231	6.85%	1,839
<b>99 State Totals</b>	<b>2,813,846</b>	<b>827,919</b>	<b>29.42%</b>	<b>76,386</b>	<b>3.21%</b>	<b>904,305</b>

\*Contracted Transportation

Sources: 2021-22 Annual Financial Report; 2021-22 Final Transportation Calculation; 2021-22 Student Information System; FEFP data

**Riders Transported as a Percentage of District Membership by Category and Number of Daily Buses and Bus Stops**

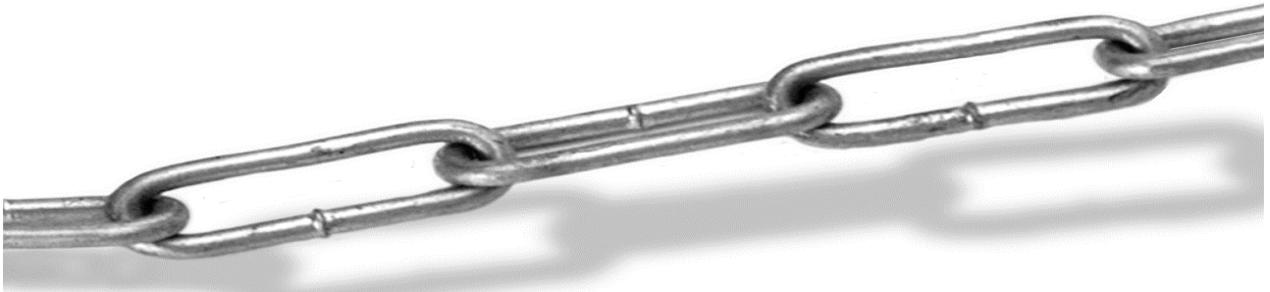
County	Number of Disabled Membership Transported	Percentage of Disabled Membership Transported	Number of Teen Parent /Infants Transported	Percentage of Teen Parent /Infants Transported	Number of Hazardous Walking Transported	Percentage of Hazardous Walking Transported	Number of Buses Reported in Daily Service	Number of District Bus Stop Locations
1 Alachua	299	3.53%	0	0.00%	0	0.00%	126	1,683
2 Baker	85	2.82%	0	0.00%	0	0.00%	44	400
3 Bay	369	4.89%	0	0.00%	325	4.31%	98	6,099
4 Bradford	44	2.65%	0	0.00%	0	0.00%	29	875
5 Brevard	749	3.54%	11	0.05%	1,037	4.90%	296	4,687
6 Broward	1,314	2.10%	26	0.04%	1,039	1.66%	987	16,987
7 Calhoun	29	2.89%	0	0.00%	0	0.00%	20	1015
8 Charlotte	522	8.88%	3	0.05%	82	1.40%	90	2,100
9 Citrus	120	1.30%	3	0.03%	0	0.00%	128	2,666
10 Clay	893	6.71%	3	0.02%	638	4.79%	155	7,994
11 Collier	597	3.09%	23	0.12%	592	3.07%	278	5,300
12 Columbia	155	4.11%	2	0.05%	0	0.00%	59	2,580
13 Dade	4,065	11.97%	38	0.11%	173	0.51%	867	14,548
14 DeSoto	118	7.18%	2	0.12%	0	0.00%	23	664
15 Dixie	17	1.52%	0	0.00%	0	0.00%	24	578
16 Duval *	2,646	7.10%	11	0.03%	17	0.05%	826	4,374
17 Escambia	708	3.82%	2	0.01%	1,549	8.35%	203	6,286
18 Flagler	185	3.41%	0	0.00%	0	0.00%	67	860
19 Franklin	1	0.16%	0	0.00%	0	0.00%	12	129
20 Gadsden	124	4.37%	0	0.00%	0	0.00%	51	1202
21 Gilchrist	11	0.83%	0	0.00%	0	0.00%	22	386
22 Glades	1	0.16%	0	0.00%	0	0.00%	17	279
23 Gulf	16	2.16%	0	0.00%	0	0.00%	17	289
24 Hamilton	19	1.65%	1	0.09%	0	0.00%	19	680
25 Hardee	57	2.34%	0	0.00%	0	0.00%	28	683
26 Hendry	82	2.06%	0	0.00%	0	0.00%	44	425
27 Hernando	101	1.07%	4	0.04%	45	0.48%	96	2,410
28 Highlands	314	5.95%	0	0.00%	0	0.00%	76	1,453
29 Hillsborough	2,803	3.86%	24	0.03%	1,977	2.72%	697	15,385
30 Holmes	2	0.12%	0	0.00%	0	0.00%	39	1,507
31 Indian River	248	4.42%	0	0.00%	192	3.42%	78	2,810
32 Jackson	168	5.60%	2	0.07%	0	0.00%	65	1,750
33 Jefferson	3	0.63%	0	0.00%	0	0.00%	10	100
34 Lafayette	0	0.00%	0	0.00%	0	0.00%	9	370
35 Lake	845	4.60%	1	0.01%	82	0.45%	274	6,700
36 Lee	1,760	3.57%	25	0.05%	1,634	3.31%	752	6,750
37 Leon	400	4.61%	3	0.03%	53	0.61%	126	3,632
38 Levy	107	3.59%	0	0.00%	0	0.00%	52	1,100
39 Liberty	30	5.87%	0	0.00%	0	0.00%	10	180
40 Madison	28	2.69%	0	0.00%	0	0.00%	21	1,305
41 Manatee	390	2.39%	22	0.14%	64	0.39%	188	2,774
42 Marion	1,153	5.89%	2	0.01%	0	0.00%	253	2,684
43 Martin	120	1.93%	1	0.02%	1	0.02%	65	2,862
44 Monroe	78	2.72%	0	0.00%	0	0.00%	34	471
45 Nassau	198	3.20%	0	0.00%	0	0.00%	67	1,809
46 Okaloosa	761	5.25%	0	0.00%	773	5.33%	173	4,789
47 Okeechobee	83	2.21%	3	0.08%	72	1.92%	43	1101
48 Orange	1,409	2.44%	7	0.01%	568	0.98%	653	12,387
49 Osceola	1,234	4.30%	7	0.02%	792	2.76%	279	4,458
50 Palm Beach	2,915	5.92%	1	0.00%	300	0.61%	719	10,807
51 Pasco	1,381	3.68%	6	0.02%	2,219	5.92%	408	6,669
52 Pinellas	1,406	6.13%	17	0.07%	602	2.63%	379	7,700
53 Polk	2,119	4.29%	23	0.05%	182	0.37%	541	5,475
54 Putnam	156	3.67%	2	0.05%	0	0.00%	56	2,180
55 St. Johns	578	3.85%	0	0.00%	570	3.80%	239	4,876
56 St. Lucie	999	3.89%	5	0.02%	318	1.24%	291	2,921
57 Santa Rosa *	538	2.39%	0	0.00%	261	1.16%	170	5,539
58 Sarasota	553	2.90%	21	0.11%	6	0.03%	201	4,890
59 Seminole	208	1.28%	0	0.00%	77	0.47%	291	2,376
60 Sumter	90	3.05%	0	0.00%	0	0.00%	47	1,101
61 Suwannee	77	2.73%	0	0.00%	0	0.00%	56	1,743
62 Taylor	56	3.72%	0	0.00%	0	0.00%	31	2640
63 Union	12	0.94%	0	0.00%	78	6.14%	20	405
64 Volusia	610	3.05%	41	0.20%	191	0.95%	172	2,212
65 Wakulla	133	4.61%	0	0.00%	0	0.00%	37	2,433
66 Walton	149	2.87%	0	0.00%	0	0.00%	68	3,226
67 Washington	54	2.94%	0	0.00%	0	0.00%	37	1,354
<b>99 State Totals</b>	<b>37,495</b>	<b>4.25%</b>	<b>342</b>	<b>0.10%</b>	<b>16,509</b>	<b>0.02%</b>	<b>12,203</b>	<b>230,594</b>

\*Contracted Transportation

Sources: 2021-22 Annual Financial Report; 2021-22 Final Transportation Calculation; 2021-22 Student Information System; FEFP data

# Annual Allocations Data

Fiscal Year 2021-22



## Annual Allocations

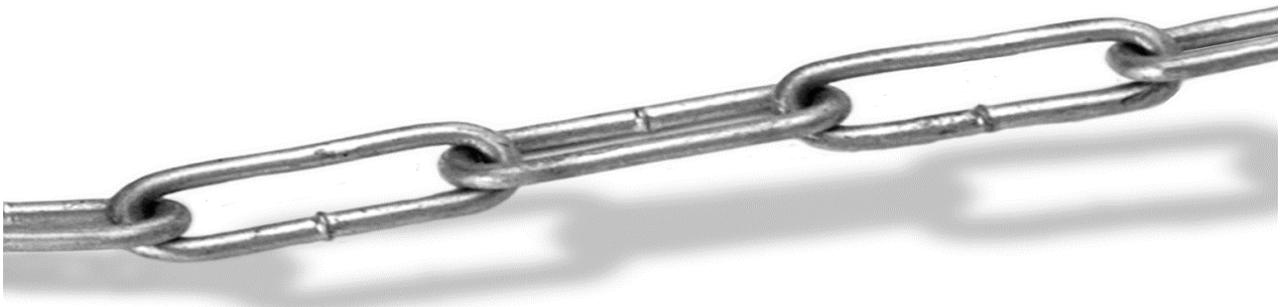
County	Total Allocation (ESE plus Base)	Estimated Total Summer School Transportation Allocation	Calculated Average Annual Allocation Per Base Student	Calculated Average Annual Supplement per Student with Disabilities
1 Alachua	\$4,024,541	\$13,396	\$478	\$1,473
2 Baker	\$1,688,081	\$4,978	\$526	\$1,621
3 Bay	\$3,710,427	\$7,113	\$479	\$1,475
4 Bradford	\$675,252	\$0	\$509	\$1,569
5 Brevard	\$10,913,458	\$33,344	\$475	\$1,464
6 Broward	\$29,754,665	\$236,803	\$462	\$1,424
7 Calhoun	\$427,694	\$2,591	\$192	\$1,517
8 Charlotte	\$3,518,514	\$9,173	\$473	\$1,458
9 Citrus	\$4,203,146	\$6,489	\$492	\$1,518
10 Clay	\$7,535,300	\$17,640	\$497	\$1,530
11 Collier	\$8,625,185	\$42,520	\$473	\$1,459
12 Columbia	\$2,091,393	\$10,903	\$518	\$1,595
13 Dade	\$19,268,213	\$0	\$434	\$1,338
14 DeSoto	\$764,115	\$5,861	\$493	\$1,521
15 Dixie	\$513,822	\$0	\$504	\$1,553
16 Duval *	\$18,021,525	\$189,031	\$440	\$1,355
17 Escambia	\$8,285,035	\$16,210	\$483	\$1,489
18 Flagler	\$2,671,441	\$10,827	\$482	\$1,486
19 Franklin	\$300,165	\$368	\$506	\$1,556
20 Gadsden	\$1,402,078	\$10,855	\$502	\$1,548
21 Gilchrist	\$514,546	\$382	\$521	\$1,606
22 Glades	\$245,985	\$0	\$492	\$1,514
23 Gulf	\$346,871	\$0	\$501	\$1,543
24 Hamilton	\$552,799	\$1,093	\$513	\$1,581
25 Hardee	\$1,140,070	\$0	\$520	\$1,602
26 Hendry	\$1,614,347	\$30,551	\$506	\$1,558
27 Hernando	\$4,985,383	\$5,439	\$519	\$1,600
28 Highlands	\$2,917,449	\$11,613	\$484	\$1,492
29 Hillsborough	\$33,272,488	\$83,748	\$492	\$1,515
30 Holmes	\$732,061	\$0	\$501	\$1,545
31 Indian River	\$2,608,922	\$19,229	\$468	\$1,441
32 Jackson	\$1,631,246	\$27,980	\$501	\$1,544
33 Jefferson	\$308,396	\$48,864	\$536	\$1,652
34 Lafayette	\$197,341	\$0	\$526	\$0
35 Lake	\$8,907,536	\$21,063	\$476	\$1,466
36 Lee	\$25,160,553	\$232,054	\$472	\$1,455
37 Leon	\$4,597,227	\$59,092	\$477	\$1,411
38 Levy	\$1,387,379	\$0	\$528	\$1,627
39 Liberty	\$253,399	\$3,654	\$522	\$1,609
40 Madison	\$539,616	\$282	\$512	\$1,578
41 Manatee	\$8,104,154	\$184,374	\$488	\$1,505
42 Marion	\$10,730,597	\$24,730	\$498	\$1,534
43 Martin	\$3,275,509	\$10,794	\$510	\$1,571
44 Monroe	\$1,117,349	\$11,202	\$477	\$1,469
45 Nassau	\$3,378,543	\$3,887	\$538	\$1,658
46 Okaloosa	\$6,885,527	\$24,016	\$484	\$1,491
47 Okeechobee	\$1,647,757	\$1,468	\$507	\$1,561
48 Orange	\$29,955,485	\$177,091	\$491	\$1,514
49 Osceola	\$17,101,225	\$55,541	\$512	\$1,576
50 Palm Beach	\$26,505,467	\$278,833	\$486	\$1,498
51 Pasco	\$18,534,884	\$17,364	\$493	\$1,519
52 Pinellas	\$12,203,570	\$85,620	\$458	\$1,412
53 Polk	\$26,216,851	\$16,804	\$499	\$1,536
54 Putnam	\$2,318,511	\$5,649	\$524	\$1,614
55 St. Johns	\$11,793,329	\$8,575	\$518	\$1,597
56 St. Lucie	\$10,391,383	\$22,199	\$470	\$1,448
57 Santa Rosa *	\$7,468,969	\$137,818	\$498	\$1,536
58 Sarasota	\$7,594,286	\$70,801	\$478	\$1,472
59 Seminole	\$12,411,655	\$14,695	\$491	\$1,512
60 Sumter	\$1,259,902	\$8,663	\$480	\$1,478
61 Suwannee	\$1,359,627	\$2,244	\$514	\$1,583
62 Taylor	\$736,117	\$446	\$497	\$1,530
63 Union	\$630,006	\$0	\$523	\$1,611
64 Volusia	\$11,384,518	\$45,315	\$527	\$1,625
65 Wakulla	\$1,686,013	\$2,496	\$532	\$1,638
66 Walton	\$2,719,275	\$9,686	\$533	\$1,641
67 Washington	\$923,811	\$9,732	\$516	\$1,589
<b>99 State Totals</b>	<b>\$458,641,984</b>	<b>\$2,393,189</b>	<b>\$485</b>	<b>\$1,476</b>

\*Contracted Transportation

Sources: 2021-22 Annual Financial Report; 2021-22 Summer Transportation Calculation; 2021-22 Financial Transportation Calculation

# Expenditure Data

Fiscal Year 2021-22



## Total Expenditures for Student Transportation

County	Transportation Operating Expenditures (Excludes Bus Purchases)	Number of Adjusted Transported Students	Transportation Operating Expenditures per Adjusted Transported Student	Bus Purchases
1 Alachua	\$12,273,054	8,461	1,450.54	-
2 Baker	\$2,883,155	3,013	956.90	-
3 Bay	\$8,628,737	7,543	1,143.94	1,056,078
4 Bradford	\$1,902,029	1,658	1,147.18	-
5 Brevard	\$17,092,186	21,164	807.61	-
6 Broward	\$93,496,201	62,536	1,495.08	10,860,500
7 Calhoun	\$1,196,650	1,003	1,193.07	107,793
8 Charlotte	\$7,833,001	5,878	1,332.60	-
9 Citrus	\$9,665,618	9,236	1,046.52	520,270
10 Clay	\$12,762,502	13,308	959.01	-
11 Collier	\$26,826,790	19,291	1,390.64	2,902,366
12 Columbia	\$4,525,873	3,773	1,199.54	-
13 Dade	\$92,290,213	33,967	1,975.49	-
14 DeSoto	\$2,609,707	1,644	1,587.41	-
15 Dixie	\$1,243,297	1,116	1,114.07	-
16 Duval *	\$68,358,885	37,265	1,834.40	-
17 Escambia	\$19,125,914	18,552	1,030.94	3,484,970
18 Flagler	\$4,933,383	5,427	909.04	-
19 Franklin	\$707,746	636	1,112.81	-
20 Gadsden	\$4,153,760	2,838	1,463.62	70,362
21 Gilchrist	\$1,096,654	1,318	832.06	-
22 Glades	\$722,746	618	1,169.49	-
23 Gulf	\$1,066,555	740	1,441.29	110,628
24 Hamilton	\$1,156,029	1,149	1,006.12	113,442
25 Hardee	\$2,289,339	2,433	940.95	-
26 Hendry	\$3,412,051	3,986	856.01	455,208
27 Hernando	\$9,342,974	9,399	994.04	-
28 Highlands	\$6,730,805	5,273	1,276.47	454,104
29 Hillsborough	\$67,023,416	72,703	921.88	11,411,311
30 Holmes	\$1,394,637	1,620	860.89	-
31 Indian River	\$6,260,458	5,606	1,116.74	-
32 Jackson	\$3,212,029	3,001	1,070.32	470,246
33 Jefferson**	\$102	475	0.21	-
34 Lafayette	\$653,496	502	1,301.78	-
35 Lake	\$18,946,478	18,371	1,031.33	-
36 Lee	\$55,571,734	49,348	1,126.12	7,101,774
37 Leon	\$12,118,427	8,682	1,395.81	215,859
38 Levy	\$3,496,154	2,984	1,171.63	-
39 Liberty	\$644,562	511	1,261.37	128,229
40 Madison	\$1,332,144	1,041	1,279.68	335,241
41 Manatee	\$16,208,495	16,294	994.75	27,867
42 Marion	\$22,201,494	19,574	1,134.23	-
43 Martin	\$6,240,634	6,203	1,006.07	-
44 Monroe	\$4,666,797	2,865	1,628.90	-
45 Nassau	\$5,463,189	6,194	882.01	6,251,724
46 Okaloosa	\$13,303,191	14,491	918.03	2,932,256
47 Okeechobee	\$3,037,271	3,756	808.65	-
48 Orange	\$78,625,106	57,716	1,362.28	3,950,418
49 Osceola	\$25,692,255	28,731	894.23	-
50 Palm Beach	\$55,448,089	49,232	1,126.26	6,225,813
51 Pasco	\$33,102,767	37,483	883.14	243,790
52 Pinellas	\$39,654,579	22,931	1,729.30	4,963,320
53 Polk	\$43,054,639	49,431	871.00	2,557,850
54 Putnam	\$5,159,634	4,249	1,214.32	-
55 St. Johns	\$21,756,337	22,548	964.89	241,798
56 St. Lucie	\$27,721,714	19,092	1,452.01	-
57 Santa Rosa *	\$14,578,696	16,272	895.94	-
58 Sarasota	\$18,135,112	15,011	1,208.12	907,640
59 Seminole	\$26,701,226	25,679	1,039.81	2,148,217
60 Sumter	\$3,006,586	2,953	1,018.15	649,248
61 Suwannee	\$3,026,073	2,824	1,071.56	-
62 Taylor	\$1,896,589	1,507	1,258.52	148,939
63 Union	\$942,266	1,271	741.36	-
64 Volusia	\$18,154,352	20,013	907.13	1,777,536
65 Wakulla	\$3,183,471	2,887	1,102.69	-
66 Walton	\$6,110,866	5,190	1,177.43	20,356
67 Washington	\$2,319,537	1,839	1,261.30	452,408
<b>99 State Totals</b>	<b>\$1,088,370,455</b>	<b>904,305</b>	<b>\$1,204</b>	<b>\$73,297,561</b>

\* Contracted Transportation

\*\* Student transportation provided by Somerset Academy Incorporated, which is a charter school

Sources: 2021-22 Annual Financial Report and 2021-22 Final Transportation Calculation

**Total Transportation Operating Expenditures as a Percentage of Total District Operating Expenditures**

County	Total Operating Expenditures **	Transportation Operating Expenditures **	Transportation
			Operating Expenditures as a Percentage of Total District Expenditures **
1 Alachua	\$291,174,225.68	\$12,273,054	4.22%
2 Baker	47,348,449.70	\$2,883,155	6.09%
3 Bay	265,403,719.63	\$8,628,737	3.25%
4 Bradford	30,347,141.49	\$1,902,029	6.27%
5 Brevard	712,534,724.00	\$17,092,186	2.40%
6 Broward	2,819,444,536.33	\$93,496,201	3.32%
7 Calhoun	21,758,511.43	\$1,196,650	5.50%
8 Charlotte	184,378,548.71	\$7,833,001	4.25%
9 Citrus	163,305,546.08	\$9,665,618	5.92%
10 Clay	359,168,299.43	\$12,762,502	3.55%
11 Collier	591,320,320.80	\$26,826,790	4.54%
12 Columbia	102,207,113.86	\$4,525,873	4.43%
13 Dade	3,916,923,251.31	\$92,290,213	2.36%
14 DeSoto	53,233,753.44	\$2,609,707	4.90%
15 Dixie	22,628,059.49	\$1,243,297	5.49%
16 Duval *	1,313,765,028.24	\$68,358,885	5.20%
17 Escambia	391,851,977.87	\$19,125,914	4.88%
18 Flagler	124,030,730.03	\$4,933,383	3.98%
19 Franklin	17,296,243.41	\$707,746	4.09%
20 Gadsden	59,004,999.68	\$4,153,760	7.04%
21 Gilchrist	29,453,109.02	\$1,096,654	3.72%
22 Glades	20,318,293.26	\$722,746	3.56%
23 Gulf	23,215,759.92	\$1,066,555	4.59%
24 Hamilton	18,032,202.15	\$1,156,029	6.41%
25 Hardee	51,455,065.50	\$2,289,339	4.45%
26 Hendry	111,498,541.00	\$3,412,051	3.06%
27 Hernando	220,060,063.00	\$9,342,974	4.25%
28 Highlands	133,068,168.70	\$6,730,805	5.06%
29 Hillsborough	2,093,543,954.07	\$67,023,416	3.20%
30 Holmes	31,822,215.32	\$1,394,637	4.38%
31 Indian River	187,948,765.28	\$6,260,458	3.33%
32 Jackson	67,653,074.02	\$3,212,029	4.75%
33 Jefferson ***	7,862,737.90	\$102	0.00%
34 Lafayette	13,295,284.22	\$653,496	4.92%
35 Lake	435,343,986.62	\$18,946,478	4.35%
36 Lee	1,008,405,444.00	\$55,571,734	5.51%
37 Leon	325,651,716.99	\$12,118,427	3.72%
38 Levy	55,979,592.24	\$3,496,154	6.25%
39 Liberty	15,959,361.80	\$644,562	4.04%
40 Madison	26,032,973.27	\$1,332,144	5.12%
41 Manatee	524,847,262.00	\$16,208,495	3.09%
42 Marion	439,258,592.00	\$22,201,494	5.05%
43 Martin	206,183,133.21	\$6,240,634	3.03%
44 Monroe	133,052,230.00	\$4,666,797	3.51%
45 Nassau	113,853,202.63	\$5,463,189	4.80%
46 Okaloosa	330,638,859.50	\$13,303,191	4.02%
47 Okeechobee	64,029,797.43	\$3,037,271	4.74%
48 Orange	2,215,221,740.63	\$78,625,106	3.55%
49 Osceola	673,316,892.05	\$25,692,255	3.82%
50 Palm Beach	2,277,413,830.62	\$55,448,089	2.43%
51 Pasco	722,933,005.00	\$33,102,767	4.58%
52 Pinellas	1,070,828,057.37	\$39,654,579	3.70%
53 Polk	1,106,579,767.00	\$43,054,639	3.89%
54 Putnam	106,966,277.87	\$5,159,634	4.82%
55 St. Johns	428,903,860.80	\$21,756,337	5.07%
56 St. Lucie	450,121,687.96	\$27,721,714	6.16%
57 Santa Rosa *	276,486,765.21	\$14,578,696	5.27%
58 Sarasota	541,860,888.00	\$18,135,112	3.35%
59 Seminole	589,359,852.00	\$26,701,226	4.53%
60 Sumter	89,213,848.47	\$3,006,586	3.37%
61 Suwannee	57,488,289.20	\$3,026,073	5.26%
62 Taylor	31,637,999.50	\$1,896,589	5.99%
63 Union	22,359,729.86	\$942,266	4.21%
64 Volusia	589,408,185.00	\$18,154,352	3.08%
65 Wakulla	46,980,434.16	\$3,183,471	6.78%
66 Walton	123,473,003.32	\$6,110,866	4.95%
67 Washington	37,284,133.49	\$2,319,537	6.22%
<b>99 State Totals</b>	<b>\$29,633,426,813.17</b>	<b>\$1,088,370,455</b>	<b>3.67%</b>
* Contracted Transportation			
** Does not include Bus Purchases			
*** Student transportation provided by Somerset Academy Incorporated, which is a charter school			
Sources: 2021-22 Annual Financial Report and 2021-22 Final Transportation Calculation			

## Transportation Employee Salary and Benefits

County	Transportation Employee Salaries and Benefits as a Percentage of Total Expenditures	Transportation Employee Benefits as a Percentage of Salary and Benefits	Transportation Employee Average District Salary	Total Salaries and Benefits
1 Alachua	81.91%	30.14%	43,901	\$10,053,256
2 Baker	77.06%	24.11%	36,421	\$2,221,667
3 Bay	64.19%	33.82%	32,377	\$6,216,314
4 Bradford	72.27%	25.20%	26,434	\$1,374,590
5 Brevard	79.99%	27.86%	31,414	\$13,633,602
6 Broward	73.89%	29.54%	47,895	\$77,111,016
7 Calhoun	62.04%	27.10%	27,907	\$809,307
8 Charlotte	72.48%	28.98%	31,719	\$5,677,740
9 Citrus	66.00%	24.20%	35,013	\$6,722,495
10 Clay	80.65%	23.51%	35,251	\$10,293,238
11 Collier	71.56%	31.11%	39,992	\$21,275,562
12 Columbia	67.58%	29.46%	25,489	\$3,058,707
13 Dade	73.30%	34.26%	42,253	\$67,646,364
14 DeSoto	80.91%	30.93%	57,069	\$2,111,540
15 Dixie	75.69%	30.36%	26,888	\$941,067
16 Duval *	*	*	*	*
17 Escambia	64.21%	29.08%	36,385	\$14,517,454
18 Flagler	78.06%	23.29%	25,675	\$3,851,181
19 Franklin	71.83%	30.72%	28,992	\$508,353
20 Gadsden	76.16%	27.34%	37,847	\$3,217,011
21 Gilchrist	74.90%	27.73%	26,495	\$821,340
22 Glades	71.58%	28.50%	30,432	\$517,350
23 Gulf	61.90%	29.21%	34,701	\$728,730
24 Hamilton	69.45%	21.30%	32,655	\$881,696
25 Hardee	77.31%	34.73%	40,225	\$1,769,888
26 Hendry	70.73%	24.54%	35,526	\$2,735,486
27 Hernando	70.24%	22.97%	32,648	\$6,562,199
28 Highlands	72.42%	34.82%	36,901	\$5,202,989
29 Hillsborough	64.91%	30.83%	40,215	\$50,912,291
30 Holmes	67.68%	23.93%	36,302	\$943,841
31 Indian River	78.76%	26.64%	41,434	\$4,930,648
32 Jackson	48.39%	23.54%	20,482	\$1,781,898
33 Jefferson **	**	**	**	**
34 Lafayette	74.71%	26.34%	37,558	\$488,259
35 Lake	75.44%	30.60%	35,556	\$14,293,508
36 Lee	64.35%	27.39%	42,501	\$40,333,249
37 Leon	75.82%	26.75%	29,500	\$9,351,647
38 Levy	72.91%	29.81%	27,407	\$2,548,892
39 Liberty	57.64%	21.88%	4,790	\$445,453
40 Madison	58.21%	33.64%	26,963	\$970,659
41 Manatee	75.46%	25.51%	36,573	\$12,252,005
42 Marion	79.19%	29.40%	36,249	\$17,580,735
43 Martin	75.68%	28.34%	41,431	\$4,723,082
44 Monroe	79.86%	26.83%	49,038	\$3,726,905
45 Nassau	35.52%	26.87%	33,554	\$4,160,729
46 Okaloosa	66.74%	34.17%	49,480	\$10,836,216
47 Okeechobee	70.56%	28.52%	31,061	\$2,143,243
48 Orange	72.68%	30.06%	43,300	\$60,013,729
49 Osceola	75.10%	30.72%	36,966	\$19,296,001
50 Palm Beach	75.90%	27.14%	39,402	\$46,809,496
51 Pasco	79.25%	30.91%	30,410	\$26,426,626
52 Pinellas	64.66%	28.62%	48,163	\$28,849,625
53 Polk	64.36%	33.33%	30,016	\$29,356,014
54 Putnam	73.96%	24.57%	31,539	\$3,816,252
55 St. Johns	78.64%	30.87%	56,537	\$17,300,429
56 St. Lucie	76.54%	23.92%	46,940	\$21,217,069
57 Santa Rosa *	*	*	*	*
58 Sarasota	73.73%	31.49%	41,176	\$14,040,987
59 Seminole	73.67%	27.29%	42,420	\$21,252,247
60 Sumter	59.96%	30.45%	28,843	\$2,192,077
61 Suwannee	75.47%	26.68%	29,278	\$2,283,708
62 Taylor	74.71%	28.07%	42,452	\$1,528,262
63 Union	54.16%	19.30%	19,630	\$510,374
64 Volusia	79.91%	27.87%	32,841	\$15,928,075
65 Wakulla	65.60%	22.13%	34,806	\$2,088,344
66 Walton	72.31%	30.08%	38,221	\$4,433,616
67 Washington	52.41%	29.46%	29,056	\$1,452,793
<b>99 State Total</b>				<b>\$774,604,505</b>

\* Contracted Transportation (Salary Information not available for contracted districts)

\*\* Student transportation provided by Somerset Academy Incorporated, which is a charter school.

Source: 2021-22 Annual Financial Report

## Annual School Bus Miles Driven and Operating Expenditures per Mile

County	School Bus Annual Route Miles	School Bus Annual Field and Activity Trip Miles	School Bus Total Annual Miles	Field and Activity Trip Miles as a Percentage of Total Annual Miles	Transportation Operating Expenditures per Mile
1 Alachua	2,818,173	22,096	2,840,269	0.78%	\$3.94
2 Baker	900,000	12,000	912,000	1.32%	\$2.90
3 Bay	1,200,000	40,000	1,240,000	3.23%	\$6.89
4 Bradford	467,250	10,500	477,750	2.20%	\$3.51
5 Brevard	4,106,849	149,641	4,256,490	3.52%	\$4.29
6 Broward	12,118,218	578,329	12,696,547	4.56%	\$7.31
7 Calhoun	298,529	40,120	338,649	11.85%	\$3.45
8 Charlotte	1,903,200	34,997	1,938,197	1.81%	\$3.15
9 Citrus	2,476,568	102,348	2,578,916	3.97%	\$3.24
10 Clay	3,463,250	68,000	3,531,250	1.93%	\$3.10
11 Collier	4,900,000	191,143	5,091,143	3.75%	\$4.20
12 Columbia	1,295,103	26,753	1,321,856	2.02%	\$3.44
13 Dade	12,911,400	50,000	12,961,400	0.39%	\$6.75
14 DeSoto	500,774	20,499	521,273	3.93%	\$3.85
15 Dixie	359,000	15,000	374,000	4.01%	\$2.94
16 Duval *	9,077,050	691,971	9,769,021	7.08%	\$6.40
17 Escambia	5,022,270	11,543	5,033,813	0.23%	\$3.67
18 Flagler	1,396,674	63,396	1,460,070	4.34%	\$3.47
19 Franklin **	127,718	23,170	150,888	15.36%	\$5.37
20 Gadsden	845,560	175,567	1,021,127	17.19%	\$3.89
21 Gilchrist	273,008	44,704	317,712	14.07%	\$3.88
22 Glades	166,500	30,500	197,000	15.48%	\$2.73
23 Gulf	158,310	34,861	193,171	18.05%	\$5.08
24 Hamilton	330,000	25,000	355,000	7.04%	\$2.94
25 Hardee	489,456	40,216	529,672	7.59%	\$4.38
26 Hendry	873,000	127,800	1,000,800	12.77%	\$2.87
27 Hernando	2,245,911	62,386	2,308,297	2.70%	\$3.16
28 Highlands	1,171,586	43,081	1,214,667	3.55%	\$4.31
29 Hillsborough	12,513,911	236,781	12,750,692	1.86%	\$5.22
30 Holmes	188,765	13,560	202,325	6.70%	\$6.25
31 Indian River	1,386,231	48,983	1,435,214	3.41%	\$3.43
32 Jackson	735,000	81,000	816,000	9.93%	\$3.47
33 Jefferson ***	160,000	13,000	173,000	7.51%	\$0.00
34 Lafayette	58,285	22,875	81,160	28.19%	\$6.84
35 Lake	5,424,462	79,559	5,504,021	1.45%	\$3.06
36 Lee	11,063,549	144,382	11,207,931	1.29%	\$4.77
37 Leon	4,347,848	31,093	4,378,941	0.71%	\$3.29
38 Levy	825,186	25,646	850,832	3.01%	\$3.83
39 Liberty	128,000	15,000	143,000	10.49%	\$4.31
40 Madison	487,980	85,000	572,980	14.83%	\$2.32
41 Manatee	2,524,922	33,224	2,558,146	1.30%	\$5.92
42 Marion	3,317,200	12,650	3,329,850	0.38%	\$6.27
43 Martin	1,442,826	39,034	1,481,860	2.63%	\$4.32
44 Monroe	591,359	13,562	604,921	2.24%	\$6.24
45 Nassau	1,253,454	76,739	1,330,193	5.77%	\$3.71
46 Okaloosa	2,427,401	56,982	2,484,383	2.29%	\$5.25
47 Okeechobee	1,461,213	429,779	1,890,992	22.73%	\$1.55
48 Orange	8,536,224	1,328,502	9,864,726	13.47%	\$7.84
49 Osceola	4,437,720	44,600	4,482,320	1.00%	\$4.96
50 Palm Beach	9,060,289	548,070	9,608,359	5.70%	\$6.03
51 Pasco	8,100,000	132,045	8,232,045	1.60%	\$3.98
52 Pinellas	9,000,000	1,500,000	10,500,000	14.29%	\$3.24
53 Polk	9,431,122	186,088	9,617,210	1.93%	\$3.72
54 Putnam	1,100,543	53,191	1,153,734	4.61%	\$4.33
55 St. Johns	4,516,020	46,000	4,562,020	1.01%	\$3.04
56 St. Lucie	6,036,600	102,186	6,138,786	1.66%	\$3.78
57 Santa Rosa *	2,027,353	52,777	2,080,130	2.54%	\$5.92
58 Sarasota	4,913,110	80,200	4,993,310	1.61%	\$3.23
59 Seminole	6,266,305	103,951	6,370,256	1.63%	\$3.90
60 Sumter	913,500	70,560	984,060	7.17%	\$3.00
61 Suwannee	573,234	69,564	642,798	10.82%	\$4.88
62 Taylor	478,500	74,900	553,400	13.53%	\$2.35
63 Union	262,140	35,000	297,140	11.78%	\$2.22
64 Volusia	3,594,987	141,301	3,736,288	3.78%	\$4.53
65 Wakulla	602,260	71,132	673,392	10.56%	\$4.44
66 Walton	1,343,460	71,000	1,414,460	5.02%	\$3.67
67 Washington	485,207	37,148	522,355	7.11%	\$3.65
<b>99 State Totals</b>	<b>203,911,523</b>	<b>8,942,685</b>	<b>212,854,208</b>	<b>4.25%</b>	<b>\$4.15</b>

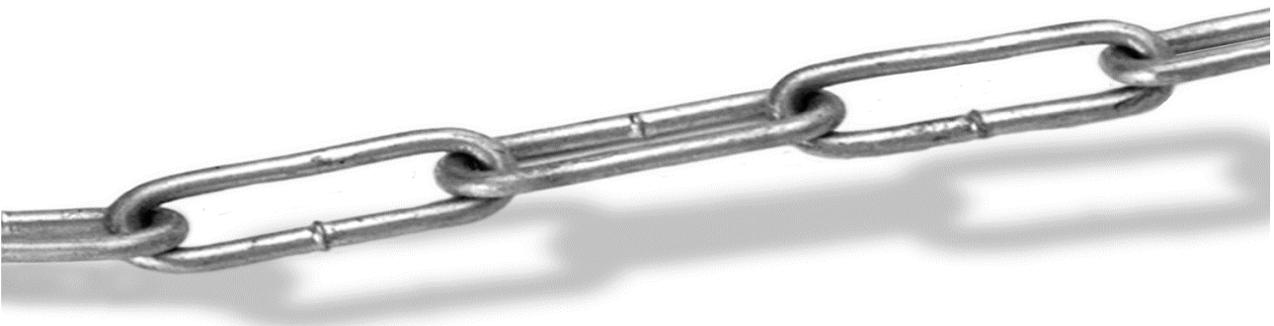
\* Contracted Transportation

\*\* Franklin County School District does not track Field and Activity trip miles

\*\*\* Student transportation provided by Somerset Academy Incorporated, which is a charter school.

# Index Data

Fiscal Year 2021-22





**Average Bus Occupancy Index, Florida Price Level Index and Rurality Index**

<b>County</b>	<b>Average Bus Occupancy</b>	<b>Bus Occupancy Index</b>	<b>Florida Price Level Index</b>	<b>Rurality Index</b>
1 Alachua	59.41	0.9699	1.0013	0.9423
2 Baker	67.55	0.9894	0.9992	1.0190
3 Bay	69.17	0.9933	0.9986	0.9240
4 Bradford	42.61	0.9297	0.9978	1.0511
5 Brevard	69.80	0.9948	1.0047	0.9101
6 Broward	59.90	0.9711	1.0122	0.9000
7 Calhoun	39.15	0.9214	0.9884	1.0350
8 Charlotte	64.85	0.9829	1.0048	0.9177
9 Citrus	63.93	0.9807	0.9924	0.9690
10 Clay	79.96	1.0191	1.0036	0.9299
11 Collier	58.60	0.9680	1.0214	0.9169
12 Columbia	62.02	0.9762	0.9913	1.0241
13 Dade	35.38	0.9124	1.0119	0.9008
14 DeSoto	51.07	0.9499	1.0023	0.9925
15 Dixie	40.58	0.9248	0.9900	1.0540
16 Duval *	39.21	0.9215	1.0086	0.9058
17 Escambia	75.62	1.0087	1.0006	0.9166
18 Flagler	74.89	1.0070	0.9960	0.9206
19 Franklin	50.58	0.9488	0.9866	1.0361
20 Gadsden	46.80	0.9397	0.9933	1.0307
21 Gilchrist	46.79	0.9397	0.9942	1.0678
22 Glades	30.21	0.9000	1.0050	1.0413
23 Gulf	37.74	0.9180	0.9907	1.0542
24 Hamilton	60.27	0.9720	0.9846	1.0269
25 Hardee	72.11	1.0003	0.9995	0.9956
26 Hendry	65.47	0.9844	1.0082	0.9758
27 Hernando	97.17	1.0603	0.9989	0.9387
28 Highlands	67.12	0.9884	0.9957	0.9421
29 Hillsborough	83.92	1.0286	1.0093	0.9070
30 Holmes	37.26	0.9169	0.9897	1.0575
31 Indian River	62.37	0.9770	1.0075	0.9099
32 Jackson	41.47	0.9270	0.9848	1.0507
33 Jefferson	47.25	0.9408	0.9926	1.1000
34 Lafayette	42.39	0.9292	0.9857	1.1000
35 Lake	58.78	0.9684	1.0021	0.9385
36 Lee	63.03	0.9786	1.0136	0.9116
37 Leon	67.67	0.9897	0.9990	0.9246
38 Levy	46.07	0.9380	0.9941	1.0841
39 Liberty	38.40	0.9196	0.9883	1.1000
40 Madison	46.62	0.9393	0.9849	1.0600
41 Manatee	80.08	1.0194	1.0064	0.9115
42 Marion	71.09	0.9979	0.9930	0.9620
43 Martin	93.56	1.0517	1.0123	0.9169
44 Monroe	61.29	0.9744	1.0215	0.9174
45 Nassau	84.22	1.0293	1.0048	0.9963
46 Okaloosa	71.24	0.9982	1.0046	0.9242
47 Okeechobee	69.99	0.9952	1.0020	0.9731
48 Orange	85.06	1.0313	1.0094	0.9040
49 Osceola	99.28	1.0654	1.0043	0.9156
50 Palm Beach	77.25	1.0126	1.0193	0.9020
51 Pasco	81.90	1.0238	1.0035	0.9189
52 Pinellas	58.08	0.9667	1.0078	0.9005
53 Polk	84.95	1.0311	0.9989	0.9270
54 Putnam	70.26	0.9959	0.9950	1.0123
55 St. Johns	88.23	1.0389	1.0083	0.9475
56 St. Lucie	65.40	0.9843	1.0081	0.9067
57 Santa Rosa *	78.24	1.0150	0.9984	0.9419
58 Sarasota	69.89	0.9950	1.0119	0.9086
59 Seminole	84.64	1.0303	1.0060	0.9063
60 Sumter	50.11	0.9476	0.9992	0.9699
61 Suwannee	44.97	0.9353	0.9865	1.0663
62 Taylor	42.52	0.9295	0.9852	1.0385
63 Union	60.48	0.9725	0.9950	1.0349
64 Volusia	113.74	1.1000	0.9980	0.9198
65 Wakulla	72.53	1.0013	0.9935	1.0233
66 Walton	68.09	0.9907	1.0033	1.0262
67 Washington	44.03	0.9331	0.9900	1.0691

\*Contracted Transportation

Sources: FPLI available at <http://www.fldoe.org/finance/fl-edu-finance-program-fefp/fl-edu-finance-program-fefp-calculatio.shtml>; 2021-22 Financial report and 2021-22 Final Transportation Calculation

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