Phase 1

Part I: Schools to Be Supported

Pursuant to section 1008.33, Florida Statutes (F.S.), and Rule 6A-1.099811, F.A.C., the district shall submit a Turnaround Option Plan for the school(s) required to plan for turnaround in 2015-16.

Item 1: In the box below, list the full name and Master School Identification (MSID) number for each school to be supported through the district's turnaround plan.

Cedar Grove Elementary 03-0091

Oakland Terrace School for the Visual and Performing Arts 03-0191

Part II: Stakeholder Engagement

A. Community Assessment Team

Pursuant to section 1008.345, F.S., the district shall recruit representatives of the community, including the RED, parents, educators, local government and business representatives, and community activists, to establish a Community Assessment Team (CAT) to review performance data in schools earning a grade of F or three consecutive grades of D. Note: The CAT is a districtwide initiative; a School Advisory Council (SAC) cannot replace a CAT.

Item 2: The district shall use the **2016-17 DIAP**, **Section I.B.2**, to describe the role of the CAT in reviewing school performance data, determining causes for low performance and making recommendations for school improvement.

B. Turnaround Option Selection Process

Item 3: The district shall use the 2016-17 DIAP, Section I.B.2, to describe efforts to engage and involve stakeholders (including feeder patterns) in the turnaround option selection process, including, but not limited to, providing evidence of parent meetings held at times and locations convenient for parents or guardians.

Part III: Turnaround Option Selection

Pursuant to section 1008.33, F.S., the district shall select a turnaround option to implement in the next full school year should the district be required to implement based on the 2016 school grade.

A. Needs Assessment

The district shall review each school's performance trend data and qualitative information, such as data collected through school visits, surveys and interviews, to develop a plan to address the greatest areas of need across the following domains: Effective Leadership, Public and Collaborative Teaching, Ambitious Instruction and Learning, Safe and Supportive Environment, and Family and Community Engagement.

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Item 4: Describe the needs assessment methodology used by the district and provide a brief summary of the results in the box below.

CIMS: Academic Outcomes Plot in conjunction with School Grade Data, VAM data, Northwest Evaluation Association Measures of Academic Progress (NWEA MAP), PLUS² Learning Walk data, Risk Factor Analysis, and Climate Survey results will continue to be used to determine and plan for the following domains as defined in each school's improvement plan: *Effective Leadership, Public and Collaborative Teaching, Ambitious Instruction and Learning, Safe and Supportive Environment, and Family and Community Engagement.* Further, the Turnaround Toolkit discusses areas of strength, weakness, and next steps for Cedar Grove Elementary and Oakland Terrace School for the Visual and Performing Arts.

School grade data for 2015 cannot be compared to 2014 as this marked the change from FCAT to FSA in ELA and Mathematics. See 2015 School Grade information below. 2016 School Grades have yet to be released.

Cedar Grove:

Cedar Grove's school grade data in 2015 ranked a letter grade of D at 35% of possible points earned (based on proficiency only), increasing from a letter grade of F in 2014. Further breakdown of the 2016 scores indicate the following:

					Percentage in Each Achievement Level						
School Name	Grade	Number of Students	Mean Scale Score	Percentage in Level 3 or Above	1	2	3	4	5	se in Levels 3 or Above	
GRADE 03	03	220,663	301	54	22	24	27	19	9	1	
ELA GRADE 03 2015 Retro	03	215,264	300	53	22	25	27	18	7		
CEDAR GROVE ELEMENTARY SCHOOL	03	61	294	43	33	25	33	8	2	7	
CEDAR GROVE ELEMENTARY SCHOOL	03	75	290	36	37	27	28	5	3		
ELA GRADE 04	04	209,261	310	52	25	23	26	19	7	-2	
ELA GRADE 04 2015 Retrofitted	04	197,630	312	54	21	25	27	19	8		
CEDAR GROVE ELEMENTARY SCHOOL	04	62	299	24	42	34	15	10	0	-4	
CEDAR GROVE ELEMENTARY SCHOOL	04	53	303	28	30	42	23	6	0		
ELA GRADE 05	05	200,629	320	52	22	26	26	19	7	0	
ELA GRADE 05 2015 Retro	05	196,752	321	52	20	28	26	19	7		
										-	
CEDAR GROVE ELEMENTARY SCHOOL	05	62	306	19	53	27	15	5	0	11	
CEDAR GROVE ELEMENTARY SCHOOL	05	66	311	30	27	42	21	9	0		

Bay District Schools 2016 Template - Turnaround Option Plan (TOP) - Phases 1 and 2
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					Percentage in Each Achievement Level					
School Name	Grade	Number of Students	Mean Scale Score	Percentage in Level 3 or Above	1	2	3	4	5	Increase/Decrease in Levels 3 or Above
MATH GRADE 03	03	220,771	301	61	21	18	28	22	11	3
MATH GRADE 03 2015 Retro	03	215,419	300	58	22	20	27	21	10	
CEDAR GROVE ELEMENTARY SCHOOL	03	61	291	49	20	31	36	13	0	20
CEDAR GROVE ELEMENTARY SCHOOL	03	75	289	29	33	37	25	4	0	
MATH GRADE 04	04	212,169	314	59	24	17	26	20	12	0
MATH GRADE 04 2015 FSA Retro	04	199,291	314	59	23	18	28	20	12	
										-
CEDAR GROVE ELEMENTARY SCHOOL	04	64	302	28	39	33	22	5	2	20
CEDAR GROVE ELEMENTARY SCHOOL	04	52	313	48	17	35	23	17	8	
MATH GRADE 05	05	202,701	322	55	23	22	24	20	12	0
MATH GRADE 05 2015 FSA Retro	05	198,938	322	55	23	23	25	19	11	
										-
CEDAR GROVE ELEMENTARY SCHOOL	04	64	302	28	39	33	22	5	2	20
CEDAR GROVE ELEMENTARY SCHOOL	04	52	313	48	17	35	23	17	8	

VAM data for Cedar Grove in 2014 was overall Effective and in 2015 was also overall Effective.

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Current NWEA MAP scores indicate improvement for each grade level at the Fall and Winter administration of MAP for Grades 2-5.

ELEMENTARY SCHOOL MAP DATA - Fall 2015 (Grades 3-5 ONLY) MAP: Reading 2-5 Mean RIT Score MAP: Math 2-5 Mean RIT Score MAP: General Science Mean RIT Score 4th Grade 5th Grade 3rd Grade 4th Grade 5th Grade 3rd Grade 4th Grade School 3rd Grade 5th Grade WINTER SPRING FALL WINTER SPRING FALL WINTER SPRING FALL WINTER SPRING WINTER SPRING FALL WINTER SPRING FALL WINTER SPRING FALL WINTER SPRING WINTER SPRI FALL FALL FALL 187.5 188.3 195.6 198.6 198.2 203.6 205.9 205.7 209.8 211.8 190.4 198.2 203.4 201.9 208.7 213.5 211.4 217.2 221.4 192.6 195.4 194.6 198.7 201.0 200.2 203.7 205 (Nationwide - Beginning of year) 196.2 199.3 204.3 207.4 211.4 189.5 197.0 201.0 207.1 211.0 216.1 188.9 194.0 199.1 201.8 205.8 BAY DISTRICT 189.3 195.3

202.7

195.9

212.1

208.0

185.3

189.6

198.2

190.5

201.0

197.1

With a pre-defined rubric, Bay District Schools also utilizes the PLUS² monitoring system to collect school-wide data on 6 look-fors;

188.1

193.1

1. Utilizing the Standard

0091 - Cedar Grove

183.2

2. Instructional Framework for English language arts (ELA), mathematics, and other content areas.

201.5

208.0

3. Levels of Thinking in Tasks and Questions

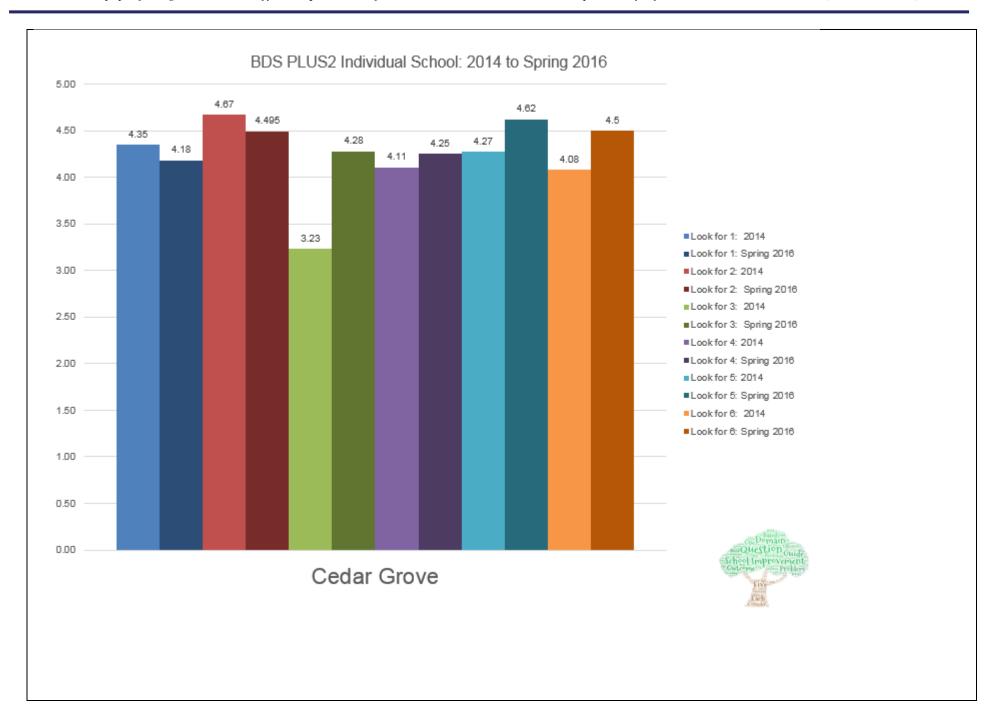
189.7

191.3

197.2

- 4. Cognitive Engagement
- 5. Differentiated Instruction
- 6. Ongoing Assessment

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This is a paper form generated to satisfy the requirements of Form TOP-1 and Form TOP-2, incorporated by reference in 6A-1.099811, F.A.C. (December 2014)

2016 School Climate Surveys were administered via AdvancED's eProve system measuring on a Likert scale from 0-5. Cedar Grove data indicates the following:

Staff Survey overall score 4.38 (2016):

Purpose and Direction: 4.58 (2016) Governance and Leadership: 4.54 (2016)

Teaching and Assessing for Learning: 4.22 (2016) Resources and Support Systems: 4.38 (2016)

Using Results for Continuous Improvement: 4.46 (2016)

Parent Survey overall score of 4.39 (2016):

Purpose and Direction: 4.49 (2016) Governance and Leadership: 4.36 (2016)

Teaching and Assessing for Learning: 4.43 (2016) Resources and Support Systems: 4.33 (2016)

Using Results for Continuous Improvement: 4.38 (2016)

This is a paper form generated to satisfy the requirements of Form TOP-1 and Form TOP-2, incorporated by reference in 6A-1.099811, F.A.C. (December 2014)

Oakland Terrace:

Oakland Terrace's school grade data in 2015 ranked a letter grade of F at 26% of possible points earned (based on proficiency only), maintaining a letter grade of F in 2014. Further breakdown of the 2016 scores indicate the following:

					Percentage in Each Achievement Level						
School Name	Grade	Number of Students	Mean Scale Score	Percentage in Level 3 or Above	1	2	3	4	5	Increase/Decrease in Levels 3 or Above	
GRADE 03	3	220663	301	54	22	24	27	19	9	1	
ELA GRADE 03 2015 Retro	3	215264	300	53	22	25	27	18	7		
OAKLAND TERRACE SCHL FOR VIS	03	59	291	31	32	37	17	12	2	5	
OAKLAND TERRACE SCHL FOR VIS	03	43	290	26	40	35	12	9	5		
ELA GRADE 04	04	209261	310	52	25	23	26	19	7	-2	
ELA GRADE 04 2015 Retrofitted	4	197630	312	54	21	25	27	19	8		
OAKLAND TERRACE SCHL FOR VIS	04	47	297	30	55	15	21	4	4	6	
OAKLAND TERRACE SCHL FOR VIS	04	50	303	24	36	40	12	12	0		
ELA GRADE 05	05	200629	320	52	22	26	26	19	7	0	
ELA GRADE 05 2015 Retro	5	196752	321	52	20	28	26	19	7		
OAKLAND TERRACE SCHL FOR VIS	05	49	306	24	45	31	14	8	2	-6	
OAKLAND TERRACE SCHL FOR VIS	05	66	315	30	27	42	14	14	3		

Bay District Schools 2016 Template - Turnaround Option Plan (TOP) - Phases 1 and 2
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School Name	Grade	Number of Students	Mean Scale Score	Percentage in Level 3 or Above	1	2	3	4	5	
MATH GRADE 03	03	220,771	301	61	21	18	28	22	11	3
MATH GRADE 03 2015 Retro	03	215,419	300	58	22	20	27	21	10	
OAKLAND TERRACE SCHL FOR VIS	03	59	288	36	46	19	22	14	0	8
OAKLAND TERRACE SCHL FOR VIS	03	43	285	28	47	26	19	9	0	
MATH GRADE 04	04	212,169	314	59	24	17	26	20	12	0
MATH GRADE 04 2015 FSA Retro	04	199,291	314	59	23	18	28	20	12	
OAKLAND TERRACE SCHL FOR VIS	04	51	297	29	51	20	20	6	4	-3
OAKLAND TERRACE SCHL FOR VIS	04	53	299	32	45	23	17	11	4	
MATH GRADE 05	05	202,701	322	55	23	22	24	20	12	0
MATH GRADE 05 2015 FSA Retro	05	198,938	322	55	23	23	25	19	11	
OAKLAND TERRACE SCHL FOR VIS	05	49	307	29	47	24	20	4	4	1
OAKLAND TERRACE SCHL FOR VIS	05	67	310	28	36	36	22	4	1	

VAM data for Oakland Terrace in 2014 was overall Needs Improvement and in 2015 increased to overall Effective.

This is a paper form generated to satisfy the requirements of Form TOP-1 and Form TOP-2, incorporated by reference in 6A-1.099811, F.A.C. (December 2014)

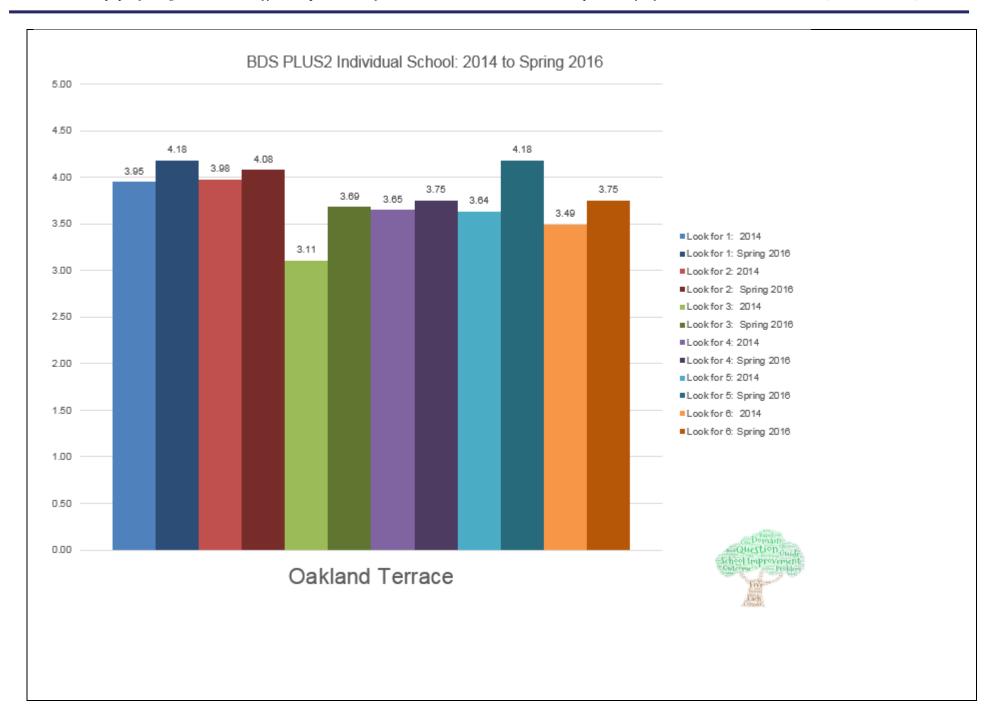
Current NWEA MAP scores indicate improvement for each grade level at the Fall and Winter administration of MAP for Grades 2-5.

ELEMENTARY SCHOOL MAP DATA - Fall 2015 (Grades 3-5 ONLY) MAP: Reading 2-5 Mean RIT Score MAP: Math 2-5 Mean RIT Score MAP: General Science Mean RIT Score School 3rd Grade 4th Grade 5th Grade 3rd Grade 4th Grade 5th Grade 3rd Grade 4th Grade 5th Grade FALL WINTER SPRING WINTER SPRING FALL WINTER SPRI Student Status Norms 221.4 198.6 198.2 203.6 211.8 190.4 203.4 201.9 208.7 213.5 187.5 200.2 188.3 205.9 209.8 194.6 203.7 BAY DISTRICT 189.3 196.2 199.3 204.3 207.4 211.4 189.5 197.0 201.0 207.1 211.0 216.1 188.9 194.0 195.3 199.1 201.8 205.8 not 184.3 191.6 195.7 203.7 182.8 190.8 190.7 197.3 205.9 194.7 201.9 0191 - Oakland Terrace tested 188.5

With a pre-defined rubric, Bay District Schools also utilizes the PLUS² monitoring system to collect school-wide data on 6 look-fors;

- 1. Utilizing the Standard
- 2. Instructional Framework for English language arts (ELA), mathematics, and other content areas.
- 3. Levels of Thinking in Tasks and Questions
- 4. Cognitive Engagement
- 5. Differentiated Instruction
- 6. Ongoing Assessment

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This is a paper form generated to satisfy the requirements of Form TOP-1 and Form TOP-2, incorporated by reference in 6A-1.099811, F.A.C. (December 2014)

2016 School Climate Surveys were administered via AdvancED's eProve system measuring on a Likert scale from 0-5. Oakland Terrace data indicates the following:

Staff Survey overall score 4.42 (2016):

Purpose and Direction: 4.62 (2016) Governance and Leadership: 4.58 (2016)

Teaching and Assessing for Learning: 4.29 (2016) Resources and Support Systems: 4.41 (2016)

Using Results for Continuous Improvement: 4.47 (2016)

Parent Survey overall score 4.51 (2016):

Purpose and Direction: 4.56 (2016) Governance and Leadership: 4.44 (2016)

Teaching and Assessing for Learning: 4.51 (2016) Resources and Support Systems: 4.55 (2016)

Using Results for Continuous Improvement: 4.56 (2016)

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B. Turnaround Option Selection

Item 5: The district must select from the following turnaround options based upon the school's needs assessment. Indicate the selection(s) by marking one or more boxes below with an X.

☑ Option 1: District-Managed Turnaround

The district will manage the implementation of the turnaround plan in the school. *Note: A school that earns a grade of "D" for three consecutive years must implement the district-managed turnaround option.*

☐ Option 2: Closure

The district will reassign students to another school or schools and monitor progress of each reassigned student.

☐ *Option 3: Charter*

The district will close and reopen the school as one or more charter schools, each with a governing board that has a demonstrated record of effectiveness.

☐ Option 4: External Operator

The district will contract with an outside entity that has a demonstrated record of effectiveness to operate a school.

☐ Option 5: Hybrid

The district will implement a hybrid of turnaround options 1-4 or other reform models that have a demonstrated record of effectiveness.

Item 6: Provide a brief summary of the rationale for the turnaround option selection(s) in the box below.

Bay District Schools has compelling evidence through data indicated in Item 4 which show both TOP schools are improving. Additionally, with the inclusion of learning gains in the 2016 School Grade calculation, we anticipate school grades will reflect improvement (last year 3 of 7 counted to include proficiency only). For the past two years, Bay District has embraced a systemic approach for progress monitoring student achievement and instructional practices.

Bay District Schools is also dedicated administrators with years of experience, leadership, and consistency at both turnaround schools. Mr. Phillip Campbell, Principal of Cedar Grove Elementary, has been in administration for eleven years with six at Cedar Grove. Mr. Lendy Willis, Principal of Oakland Terrace School for the Visual and Performing Arts, has been in administration for twenty-five years with three at Oakland Terrace. Both principals are dedicated to overcoming the barriers that face each of these schools and are striving to lead both schools out of turnaround status.

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Phase 2

Pursuant to section 1008.33, F.S., the district shall submit a plan for implementing the turnaround option should the district be required to implement based on the 2016 school grade of the school(s) named in this form. Complete the requirements of the option(s) selected during Phase 1 and attach relevant documentation.

Option 1: District-Managed Turnaround (DMT)

Areas of Assurance

By selecting this option and submitting this form, the district agrees to the following assurances. The district shall use the **2016-17 DIAP** in CIMS to document compliance responses to the assurances and attach the completed DIAP to this form.

DMT Item 1: Assurance 1 – Addressed in DIAP Section I.C.2

The district shall ensure the district-based leadership team includes the superintendent; associate superintendent(s) of curriculum; general and special education leaders; curriculum specialists; behavior specialists; student services personnel; human resources directors; professional development leaders; and specialists in other areas relevant to the school(s), such as assessment, English language learners and gifted learners.

DMT Item 2: Assurance 2 – Addressed in DIAP Section I.A.2.c

The district leadership team shall develop, support and facilitate the implementation of policies and procedures that guide the school-based leadership team(s) and provide direct support systems.

DMT Item 3: Assurance 3 – Addressed in DIAP Section I.C.1

The district shall adopt a new governance structure for the school(s), which may include, but is not limited to, requiring the principal(s) to report to a "turnaround office" or "turnaround lead" at the district level who reports directly to the superintendent.

DMT Item 4: Assurance 4 – Addressed in DIAP Section I.A.2.d

The district shall give the school(s) sufficient operating flexibility in areas such as staffing, scheduling and budgeting, to fully implement a comprehensive approach to substantially improve student achievement outcomes and increase graduation rates in high schools.

DMT Item 5: Assurance 5 – Addressed in DIAP Section I.C.3.b

The district shall employ a reliable system to reassign or replace the majority of the instructional staff whose students' failure to improve can be attributed to the faculty.

DMT Item 6: Assurance 6 – Addressed in DIAP Section I.C.3.b

The district shall ensure teachers are not rehired at the school(s), unless they are effective or highly effective instructors, as defined in the district's approved evaluation system, pursuant to section 1012.34, F.S.

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Implementation Plan

DMT Item 7: Identify one or more of the following Areas of Focus the district will address in the **2016-17 DIAP** by marking the box with an X. **Part III of the DIAP** shall contain the details of how the district will implement the selected Area(s) of Focus and other strategies in order to meet the needs of the school(s) identified in this form.

⊠ Area of Focus 1

The district shall identify progress monitoring and summative assessments that will be used in the school(s), the administration frequency of each, how the data will be analyzed, and how changes in instruction will be implemented and monitored. The district shall describe the specific training and follow-up that will be provided to support the implementation of a comprehensive, data-based, problem-solving framework.

☐ Area of Focus 2

The district shall identify the new or revised instructional programs for reading, writing, mathematics and science; the research base that shows it to be effective with high-poverty, at-risk students; and how they are different from the previous programs.

\Box Area of Focus 3

The district shall ensure instruction is differentiated to meet the individual needs of students. Strategies for push-in, pull-out or individual instruction shall be included in the plan.

☐ Area of Focus 4

The district shall conduct a comprehensive search to replace the principal(s), assistant principal(s) and instructional coach(es).

☐ Area of Focus 5

The district shall increase learning time in the school(s), as defined in Rule 6A-1.099811(2)(m), F.A.C., by a total of 300 hours annually; at least 60 percent of time shall support all students (e.g., extended day, week, or year) and up to 40 percent of time may be provided through targeted services (e.g., before school, after school, weekend and summer).

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DMT Item 8: In the box below, briefly summarize the strategies the district has included in **Part III of the 2016-17 DIAP** to reduce or eliminate internal systemic barriers and address the needs of the school(s) named in this form.

The PLUS² monitoring system is used to provide feedback, reallocate supports and resources, and collect data relative to student performance and the instructional practice. The PLUS² process is twice per year with a follow-up meeting with the principal between Cycle 1 and Cycle 2. The turnaround lead will visit each TOP school bi-monthly to discuss progress with the principal, participate in leadership team meetings, conduct learning walks using a form that will provide feedback directly to teachers regarding the PLUS² lookfors and other related data. Additionally, once per month, the Director of Elementary Instruction will visit the school to discuss progress with the principal, conduct learning walks, and support the principal. Instructional coaches for both ELA and mathematics will be on campus to provide job-embedded support in the classrooms.

Further, in addition to the earned units at both schools, each school has been allocated with additional units.

Cedar Grove: 8 units
ESE Pre-K- 1 unit
Autism- 2 units
Intervention Teacher- 1 unit
Title I Resource Teacher- 1 unit
ESE Inclusion Teacher- 1 unit
ESE Resource Teacher- 1 unit
Social Worker 1 unit

Oakland Terrace: 6 additional units

ESE Pre-K- 2 units

Student Services Specialist- 1 unit

ESOL- 2 units

Social Worker- 1 unit