



### **Performance Funding**



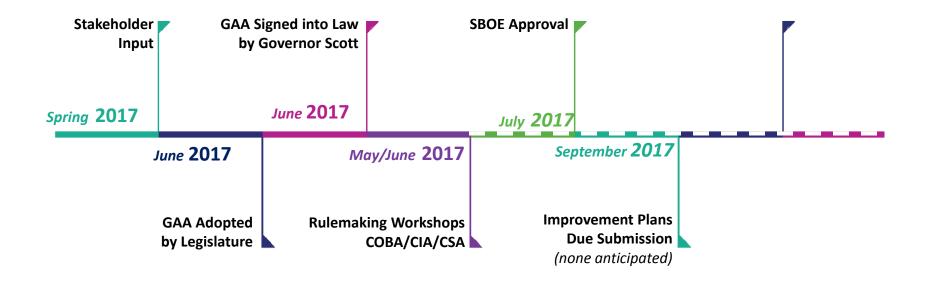
#### 2016-17 PERFORMANCE FUNDING MODEL TIMELINE



Meetings with college and legislative stakeholders occurred throughout the process.



#### 2017-18 PERFORMANCE FUNDING MODEL TIMELINE



Based on feedback from the colleges, the performance based funding committee, rule making workshops and staff discussions.





# 2017-18 Performance Funding







## **2017-18 Performance Funding Point Thresholds**

	Purple	Bronze	Silver	Gold
Base Funding (Institutional Investment)	✓Implement Plan for Restoration	✓ Auto-Restore Institutional Investment	✓ Auto-Restore Institutional Investment	✓ Auto-Restore Institutional Investment ✓ Potential Redistribution from Purple
New Funding (State Investment)	None	None	✓ Prorated Share of State Investment	✓ Prorated Share of State Investment ✓ Redistribution from Bronze
	Threshold established at > half of total points	1 standard deviation below mean threshold	Within 1 standard deviation of Mean	1 standard deviation above mean threshold