

STATE BOARD OF EDUCATION
Consent Item
July 18, 2018

SUBJECT: Approval of Guidelines for Development of 2019-20 Legislative Budget Request

PROPOSED BOARD ACTION

For Approval

AUTHORITY FOR STATE BOARD ACTION

Section 1001.02, Florida Statutes

EXECUTIVE SUMMARY

The proposed Budget Guidelines for 2019-20 are attached for approval.

Supporting Documentation Included: Proposed 2019-20 Budget Guidelines

Facilitator/Presenter: Linda Champion, Deputy Commissioner, Finance and Operations

Guidelines for 2019-20 Legislative Budget Request Development

1. Provide continuation funding, including the replacement of nonrecurring funds, for items that meet at least one of the following criteria:
 - a. Constitutional requirement;
 - b. Statutory requirement;
 - c. Supports the State Board of Education, Strategic Plan Initiatives and Commissioner's Priorities; and
 - d. Alignment with Governor's Priority Initiatives.
2. Include no change in 2018-19 millage rates, tuition or fees.
3. Use the most currently available consensus estimating conference data to provide enrollment-based funding adjustments based on 2018-19 appropriated funding levels, including performance-based and declining enrollment adjustments.
4. Develop a fixed capital outlay budget in accordance with statutory requirements and consensus revenue estimates of available cash.

