

**BACKGROUND
MATERIALS FOR
2020-21
LEGISLATIVE
BUDGET
REQUEST**

Budget Background Materials

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Budget Process Cycle

DECEMBER
(30 days before start of session)
Governor recommends budget
to Legislature

JANUARY
Session Begins

MARCH
Legislature creates and passes
General Appropriations Act

APRIL/MAY
The Governor executes
budget after vetoes w/
legislative consultation

MAY
Preparation of Issues for
Legislative Budget
Request

JULY
State agencies implement
operating budget

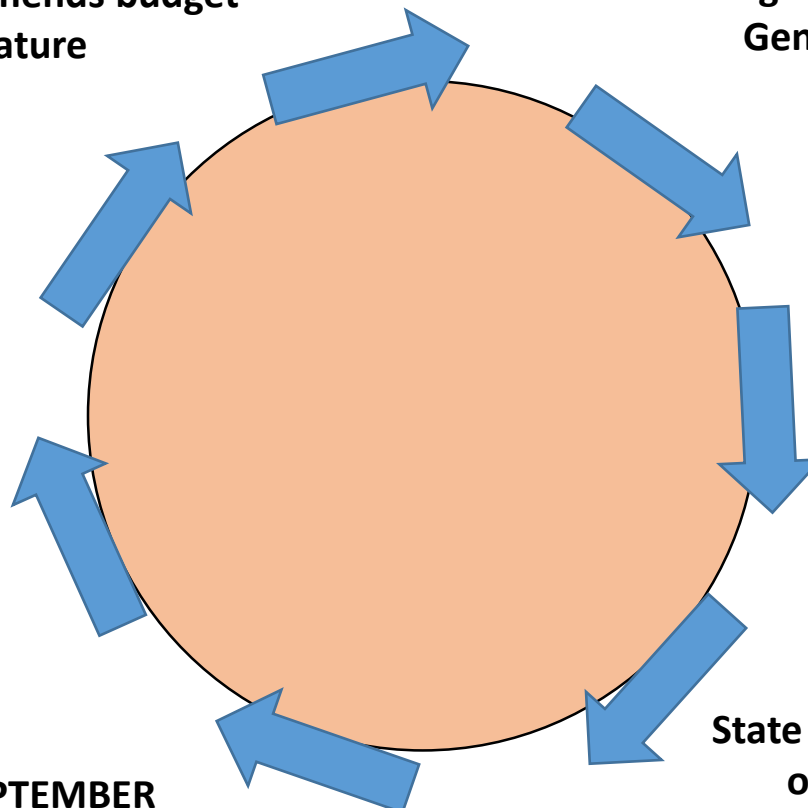
Estimating Conference
process begins

AUGUST/SEPTEMBER
Agencies finalize Legislative
Budget Request

SEPTEMBER
State agencies submit
Legislative Budget
Requests (LBR) – Sept. 15th

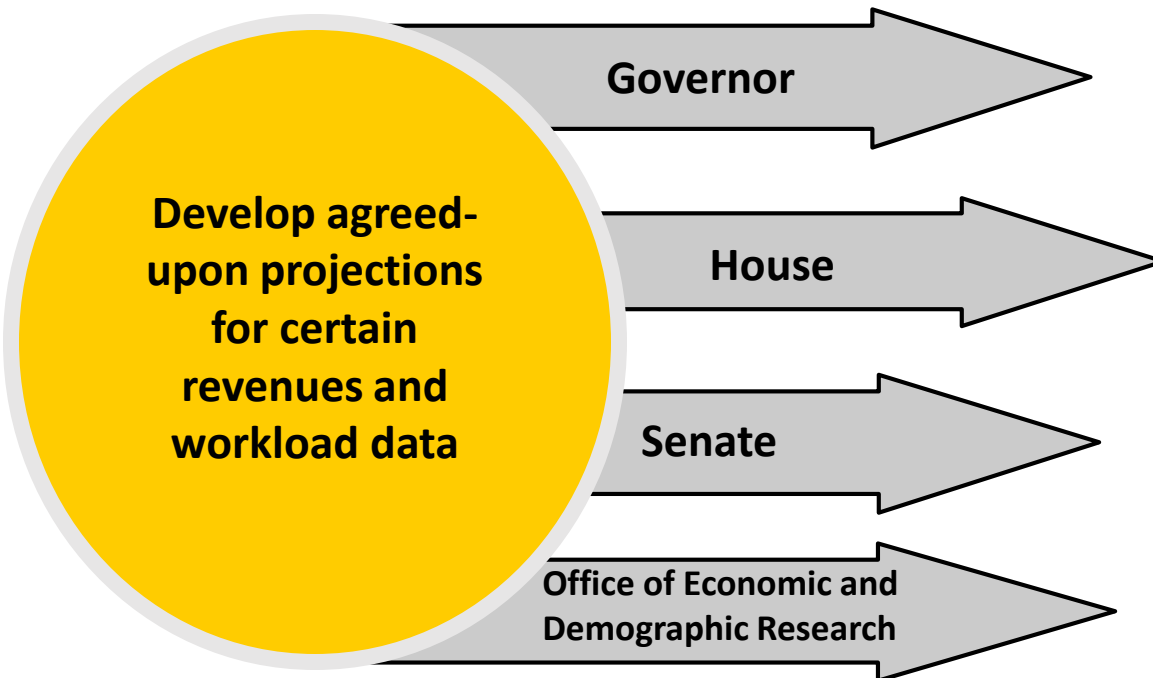
Legislative Budget
Commission (LBC) issues
Long Range Financial
Outlook Due – Sept. 15th

Long Range Program Plans
(LRPP) Due – Sept. 30th



Consensus Estimating Conferences

MAJOR PROJECTIONS DEVELOPED BY CONFERENCES



Develop agreed-upon projections for certain revenues and workload data

Governor

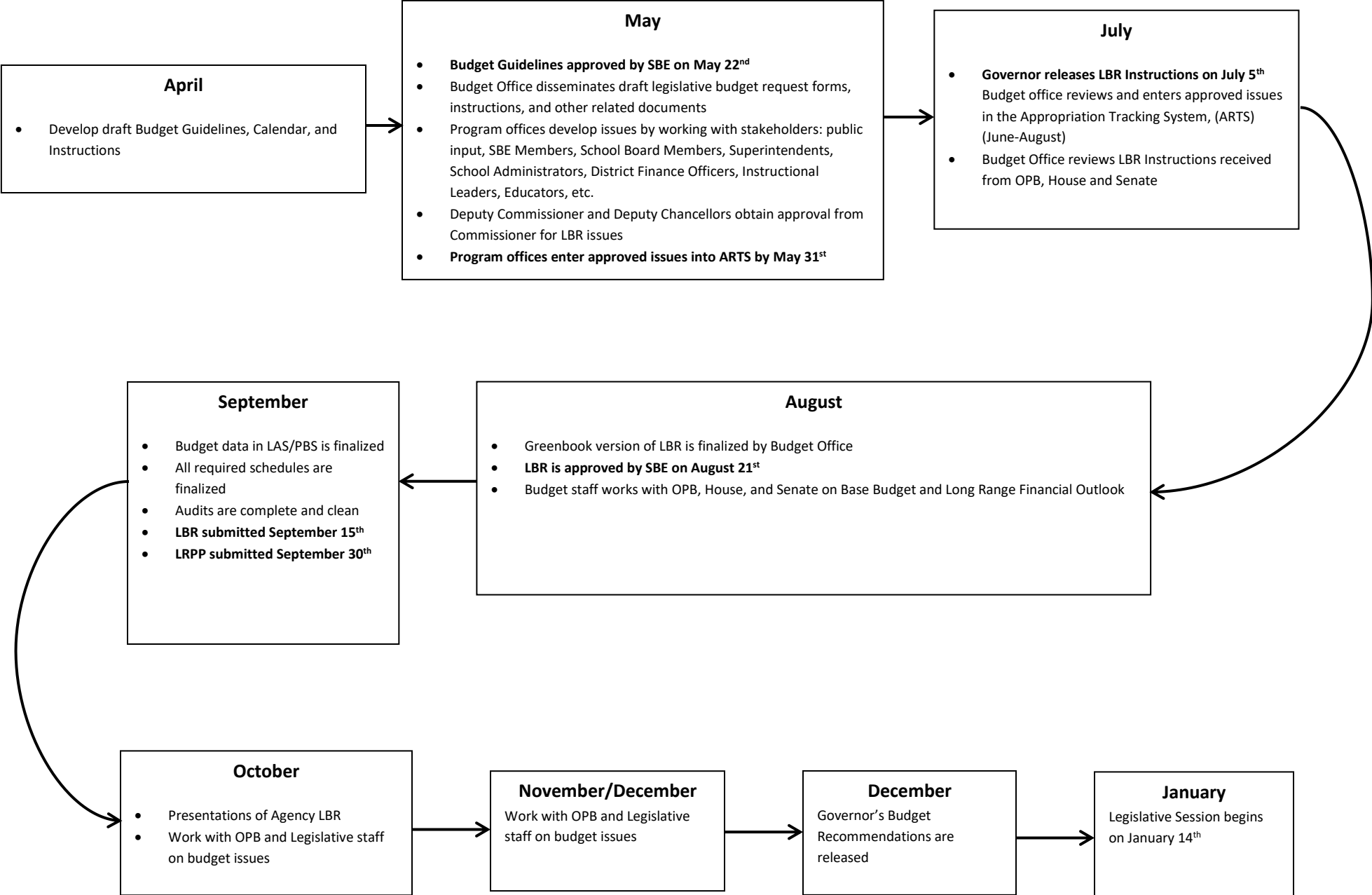
House

Senate

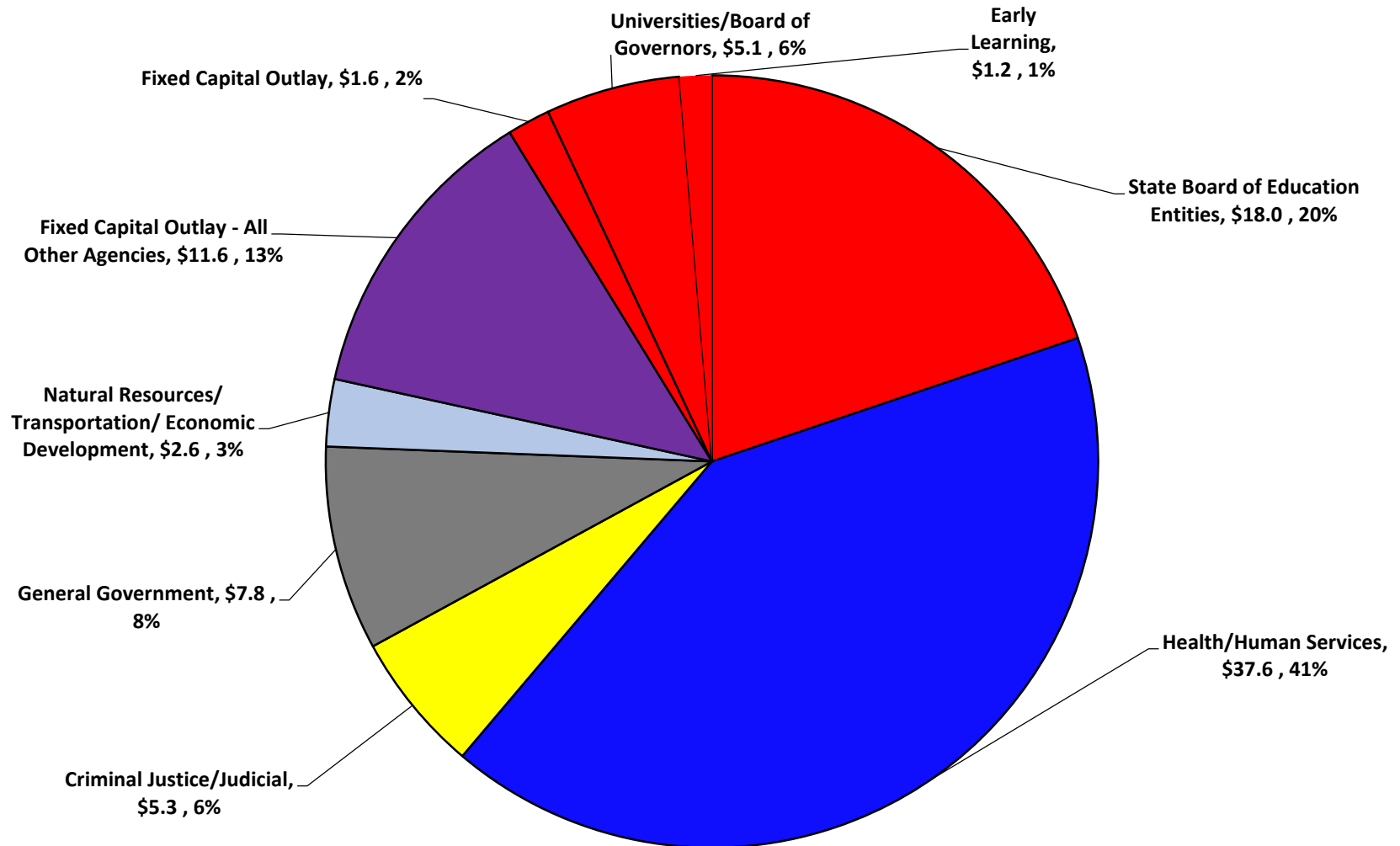
Office of Economic and Demographic Research

- amount of General Revenue available for appropriations
- amount of Lottery funds available for appropriations
- amount of State School Trust Fund available for appropriations
- amount of Public Education Capital Outlay (PECO) funds
- number of students to be enrolled in public schools, colleges and universities
- number of students eligible for Student Financial Aid programs

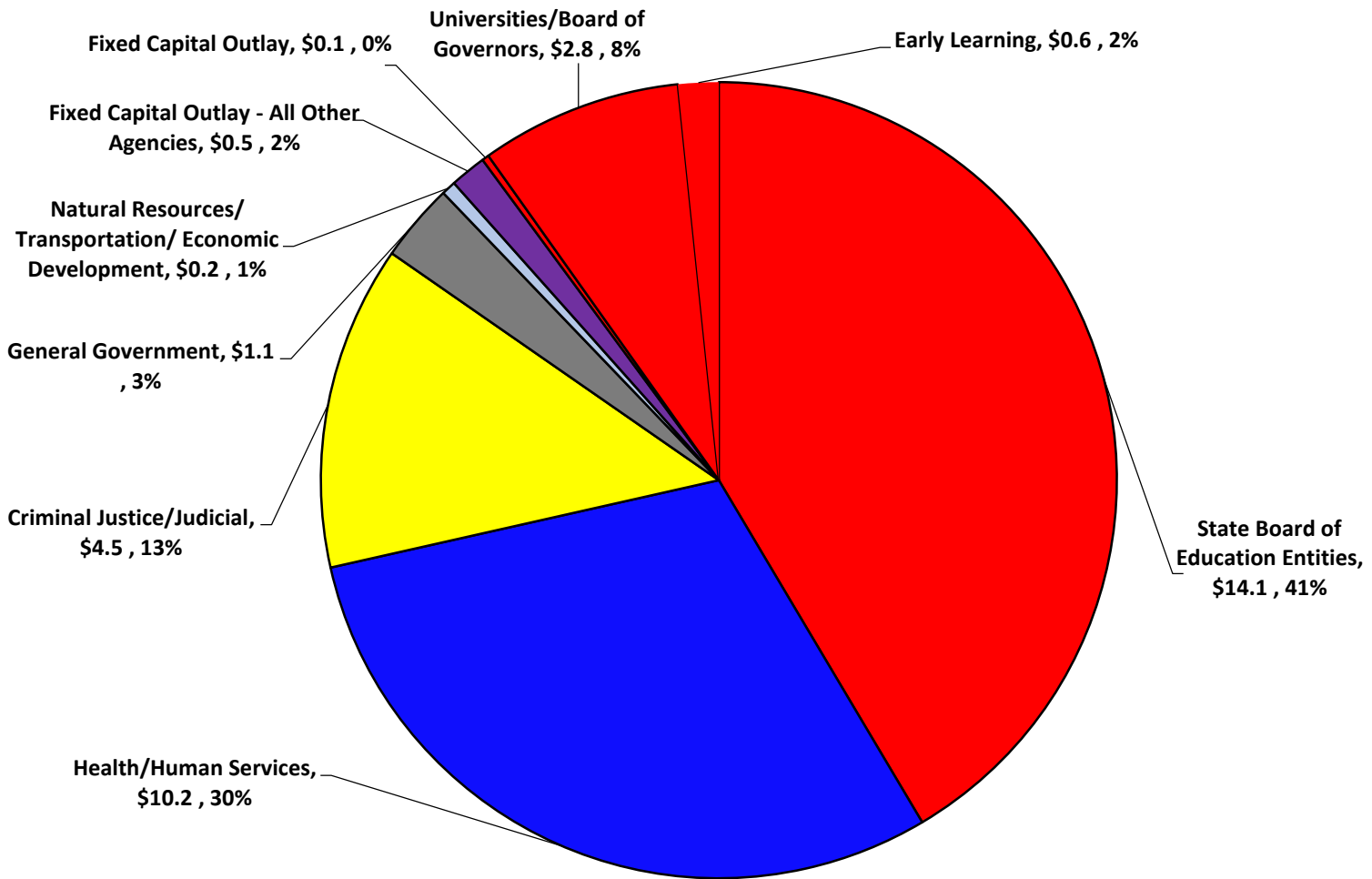
2020-21 DOE Internal Budget Cycle



2019-20 Statewide Funds Operations and Fixed Capital Outlay =\$90.9 billion (amounts in billions) (after vetoes)



2019-20 General Revenue Funds Operations and Fixed Capital Outlay =\$33.9 billion (amounts in billions) (after vetoes)



All Funds

STATEWIDE	2018-19		2019-20		2019-20 Appropriation over/(under) 2018-19	
	Appropriation		Appropriation			
	\$ in Millions	% of Total State	\$ in Millions	% of Total State	\$ in Millions	% Change State Share
Education	23,898.5	26.76%	24,381.7	26.80%	483.2	0.04%
Fixed Capital Outlay	13,451.3	15.06%	13,282.5	14.60%	(168.8)	-0.46%
Human Services	37,197.7	41.65%	37,634.8	41.36%	437.1	-0.29%
Criminal Justice and Corrections and Judicial	5,146.6	5.76%	5,340.5	5.87%	193.9	0.11%
Natural Resources, Environment, Growth Management and Transportation	2,712.6	3.04%	2,557.1	2.81%	(155.5)	-0.23%
General Government	6,906.0	7.73%	7,790.9	8.56%	884.9	0.83%
Total State Appropriation	89,312.7	100.00%	90,987.5	100.00%	1674.8	1.88%

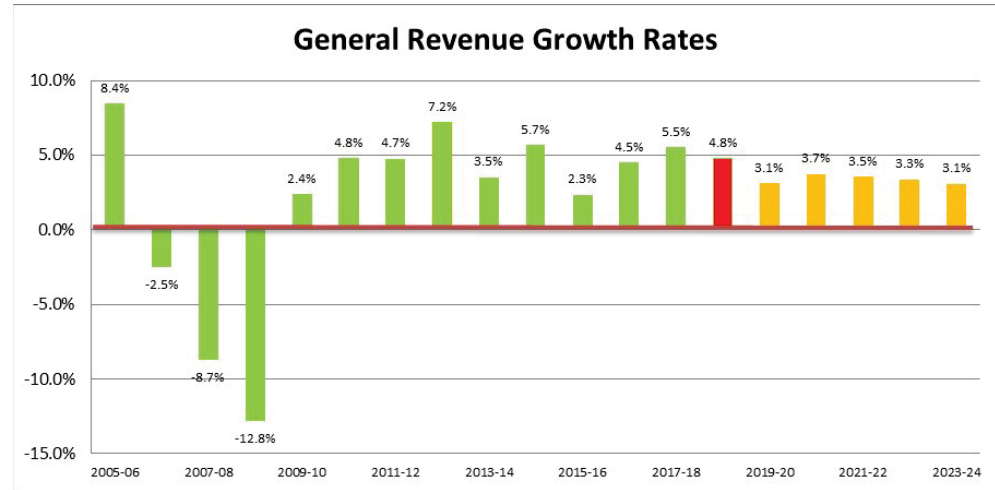
General Revenue Only

GR	2018-19		2019-20		2019-20 Appropriation over/(under) 2018-19	
	Appropriation		Appropriation			
	\$ in Millions	% of Total State	\$ in Millions	% of Total State	\$ in Millions	% Change State Share
Education	16,972.5	51.67%	17,409.3	51.29%	436.8	-0.38%
Fixed Capital Outlay	475.2	1.45%	597.8	1.76%	122.6	0.31%
Human Services	9,920.4	30.20%	10,186.5	30.01%	266.1	-0.19%
Criminal Justice and Corrections and Judicial	4,209.1	12.81%	4,472.9	13.18%	263.8	0.36%
Natural Resources, Environment, Growth Management and Transportation	345.8	1.05%	197.5	0.58%	(148.3)	-0.47%
General Government	925.3	2.82%	1,078.1	3.18%	152.8	0.36%
Total State Appropriation	32,848.3	100.00%	33,942.1	100.00%	1093.8	3.33%

Updated General Revenue Forecast

LR Growth: Averages 6%
Forecast Growth: Averages 3.5%

The past had tax increases associated with key revenue sources and stronger population growth.



Fiscal Year	August 2018	December 2018 Forecast	Difference	Incremental Growth	Growth
2005-06	27074.8				8.4%
2006-07	26404.1				-2.5%
2007-08	24112.1				-8.7%
2008-09	21025.6				-12.8%
2009-10	21523.1				2.4%
2010-11	22551.6				4.8%
2011-12	23618.8				4.7%
2012-13	25314.6				7.2%
2013-14	26198.0				3.5%
2014-15	27681.1				5.7%
2015-16	28325.4				2.3%
2016-17	29594.5				4.5%
2017-18	31218.2				5.5%
2018-19	32,243.8	32,705.3	461.5	1,487.1	4.8%
2019-20	33,334.7	33,715.2	380.5	1,009.9	3.1%
2020-21	34,544.2	34,976.1	431.9	1,260.9	3.7%
2021-22	35,827.4	36,209.6	382.2	1,233.5	3.5%
2022-23	37,086.9	37,418.0	331.1	1,208.4	3.3%
2023-24	38,349.1	38,559.5	210.4	1,141.5	3.1%

Revenue collections ran above monthly estimates by a combined \$365.2 million since the last conference in August. Focusing on the year-to-date gains to the forecast, anticipated revenues were revised upward despite the slightly weaker near-term National and Florida Economic Forecasts. While this is the largest combined increase since April 2006, during the peak of the housing boom, the Conference recognized that there is an elevated level of risk due to the mature stage of the current economic expansion.

**GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT**

Including Results of March 14, 2019 Revenue Estimating Conference and Other Adjustments as of March 14, 2019
FY 2018-19 through FY 2023-24
(\$ MILLIONS)

DATE: March 14, 2019

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2018-19			
Balance Forward from 2017-18	0.0	1,645.9	1,645.9
Estimated Revenues	32,536.0	370.6	32,906.6
BP Settlement Agreement Payment State Share (D)	26.7	0.0	26.7
HB 5001 (2018) Transfers from Trust Funds (Net of Vetoes; Line Item 611, s. 97)	0.0	398.6	398.6
Fixed Capital Outlay Reversions	0.0	2.0	2.0
FEMA Reimbursements (Irma, Harvey, Maria)	0.0	137.3	137.3
Budget Amendments - Revert FCO Carry Forward (#162,186)	0.0	7.0	7.0
Federal Funds Interest Earnings Rebate	(1.5)	0.0	(1.5)
Total 2018-19 Funds Available (A) (B) (C) (D)	32,561.2	2,561.4	35,122.6
EFFECTIVE APPROPRIATIONS 2018-19			
State Operations	16,210.2	734.6	16,944.8
Aid to Local Government	15,507.1	(78.6)	15,428.5
Fixed Capital Outlay	55.0	187.7	242.7
Fixed Capital Outlay/Aid to Local Government	1.8	230.8	232.6
HB 5001 (2018) Transfer to Budget Stabilization Fund (s. 98) (A)	0.0	66.5	66.5
Transfer to Lawton Chiles Endowment Fund (C)	0.0	0.0	0.0
Budget Amendments - Campaign Finance Match (#85,104,120,135,157,159, 165,180,189,208,215,224,236,250,262,275,287)	0.0	9.9	9.9
Budget Amendments - Bridge Loans (#122,226,304,375)	0.0	28.0	28.0
Budget Amendments - Red Tide Response (#162,186,176,196,197,220,259,265)	0.0	17.2	17.2
Budget Amendments - Hurricane Michael Response (#231,244,248,257,273, 318,327,322,333,328,354,353,355,344,365,373,374,383,389,393,416, 428,429,431,433,438,460,465,459,483,486,497,504,509)	0.0	444.3	444.3
Reappropriations - 2017-18 Hurricane Response (s. 85 of Ch. 2018-9, L.O.F. and BA# 322,333,328,354)	0.0	49.9	49.9
Reappropriations - Other (Chs. 2016-230, 2017-69, 2018-9, and 2018-118, L.O.F.)	0.0	27.1	27.1
Total 2018-19 Effective Appropriations	31,774.1	1,717.4	33,491.5
ENDING BALANCE (B) (C)	787.1	844.0	1,631.1
FUNDS AVAILABLE 2019-20			
Balance Forward from 2018-19	0.0	1,631.1	1,631.1
Estimated Revenues	33,499.5	7.0	33,506.5
BP Settlement Agreement Payment State Share (D)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	94.9	94.9
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(3.3)	0.0	(3.3)
Total 2019-20 Funds Available (A) (B) (C) (D)	33,522.9	1,735.0	35,257.9
FUNDS AVAILABLE 2020-21			
Estimated Revenues	34,707.9	230.1	34,938.0
BP Settlement Agreement Payment State Share (D)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	94.9	94.9
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(1.1)	0.0	(1.1)
Total 2020-21 Funds Available (A) (B) (C) (D)	34,733.5	327.0	35,060.5

**GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT**

Including Results of March 14, 2019 Revenue Estimating Conference and Other Adjustments as of March 14, 2019
FY 2018-19 through FY 2023-24
(\$ MILLIONS)

DATE: March 14, 2019

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2021-22			
Estimated Revenues	35,899.1	294.9	36,194.0
BP Settlement Agreement Payment State Share (D)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	94.9	94.9
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(1.3)	0.0	(1.3)
Total 2021-22 Funds Available (A) (B) (C) (D)	35,924.5	391.8	36,316.3
FUNDS AVAILABLE 2022-23			
Estimated Revenues	37,025.6	305.2	37,330.8
BP Settlement Agreement Payment State Share (D)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	94.9	94.9
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(1.5)	0.0	(1.5)
Total 2022-23 Funds Available (A) (B) (D)	37,050.8	402.1	37,452.9
FUNDS AVAILABLE 2023-24			
Estimated Revenues	38,112.3	360.5	38,472.8
BP Settlement Agreement Payment State Share (D)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	94.9	94.9
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(1.5)	0.0	(1.5)
Total 2023-24 Funds Available (A) (B) (D)	38,137.5	457.4	38,594.9

FOOTNOTES

- (A) The cash balance in the Budget Stabilization Fund (not shown here) at the time of this Outlook was \$1,483.0 million and included the FY 2018-19 transfer of \$66.5 million. The required balance for FY 2019-20 is \$1,574.2 million, requiring a transfer of \$91.2 million. Based on the March 14, 2019 forecast, transfers of \$72.5 million in FY 2020-21, \$30.0 million in FY 2021-22, \$71.5 million in FY 2022-23, and \$62.8 million in FY 2023-24 will be required.
- (B) This financial statement is based on current law as it is currently administered. It does not include the potential effect of any legal actions which might affect revenues or appropriations. The Attorney General periodically issues an update on any such litigation. In addition, it does not recognize any projected deficits or surpluses in any spending programs unless specifically stated.
- (C) The 2012 General Appropriations Act transferred \$350.0 million from the Lawton Chiles Endowment Fund to the General Revenue Fund. House Bill 5301 (Chapter 2012-33, Laws of Florida) requires that an amount equal to the amount of Medical-Hospital Fees collected above the January 2012 revenue estimate be transferred back to the Endowment in the following fiscal years until repayment is complete. The actual revenues collected in FY 2017-18 were lower than the January 2012 estimate; thus, no transfer is required for FY 2018-19. The estimates of repayments for the term of this outlook statement are zero for FY 2019-20, and FY 2020-21. The final repayment of \$304.7 million (not shown on this Outlook) will be due in FY 2021-22, in accordance with section 409.915(8), F.S.
- (D) Payments are associated with the settlement reached in In re: Oil Spill by the Oil Rig "Deepwater Horizon" in the Gulf of Mexico, MDL No. 2179 (April 20, 2010). The payments are in consideration of the full and complete settlement and release of claims by the state for various damages. It provides a total payment to the State of Florida of \$2.0 billion over the period FY 2016-17 through FY 2032-33. The first payment of \$400 million was received on July 1, 2016. Annual payments of \$106.7 million will begin in FY 2018-19. Pursuant to Chapter 2017-63, L.O.F., 75 percent of all payments to the state must be transferred immediately from the General Revenue Fund to the Triumph Gulf Coast Trust Fund for subsequent transfer to a trust account held by Triumph Gulf Coast, Inc. The revenue numbers shown here are net of this transfer.

EDUCATIONAL ENHANCEMENT TRUST FUND

FINANCIAL OUTLOOK STATEMENT

Including Results of February 2019 Revenue Estimating Conferences and Other Adjustments as of February 28, 2019

FY 2018-19 through FY 2023-24

(\$ MILLIONS)

DATE: March 1, 2019

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2018-19			
Balance Forward from 2017-18	0.0	362.6	362.6
Revenues from Lottery Ticket Sales	1,856.8	0.0	1,856.8
Transfer from DOL Administrative Trust Fund	2.3	0.0	2.3
Revenues from Slot Machine Activity	202.6	0.0	202.6
Adjustment for Delay of 17-18 Slot Machine Transfer (A)	0.0	1.5	1.5
Interest Earnings	12.1	0.0	12.1
Total 2018-19 Funds Available	<u>2,073.8</u>	<u>364.1</u>	<u>2,437.9</u>
EFFECTIVE APPROPRIATIONS 2018-19			
Public Schools	512.1	245.5	757.6
Workforce Education	88.0	0.0	88.0
State University System	302.6	0.0	302.6
Florida College System	272.2	0.0	272.2
Bright Futures	519.1	0.0	519.1
Student Financial Assistance	69.8	0.0	69.8
SMART Schools/Classrooms First	101.3	0.0	101.3
Class Size Reduction/Debt Service	133.5	0.0	133.5
Other Education Facilities	6.6	0.0	6.6
Budget Amendments - Hurricane Michael (#350,368)	0.0	6.3	6.3
Budget Amendment - Bright Futures (#349)	0.0	25.4	25.4
Total 2018-19 Effective Appropriations	<u>2,005.2</u>	<u>277.2</u>	<u>2,282.4</u>
AVAILABLE RESERVES	68.6	86.9	155.5
FUNDS AVAILABLE 2019-20			
Balance Forward from 2018-19	0.0	155.5	155.5
Revenues from Lottery Ticket Sales	1,807.1	0.0	1,807.1
Transfer from DOL Administrative Trust Fund	1.6	0.0	1.6
Revenues from Slot Machine Activity	205.2	0.0	205.2
Interest Earnings	12.7	0.0	12.7
Total 2019-20 Funds Available	<u>2,026.6</u>	<u>155.5</u>	<u>2,182.1</u>
FUNDS AVAILABLE 2020-21			
Revenues from Lottery Ticket Sales	1,839.2	0.0	1,839.2
Transfer from DOL Administrative Trust Fund	1.6	0.0	1.6
Revenues from Slot Machine Activity	207.8	0.0	207.8
Interest Earnings	13.5	0.0	13.5
Total 2020-21 Funds Available	<u>2,062.1</u>	<u>0.0</u>	<u>2,062.1</u>
FUNDS AVAILABLE 2021-22			
Revenues from Lottery Ticket Sales	1,864.2	0.0	1,864.2
Transfer from DOL Administrative Trust Fund	1.6	0.0	1.6
Revenues from Slot Machine Activity	210.3	0.0	210.3
Interest Earnings	13.8	0.0	13.8
Total 2021-22 Funds Available	<u>2,089.9</u>	<u>0.0</u>	<u>2,089.9</u>

EDUCATIONAL ENHANCEMENT TRUST FUND

FINANCIAL OUTLOOK STATEMENT

Including Results of February 2019 Revenue Estimating Conferences and Other Adjustments as of February 28, 2019

FY 2018-19 through FY 2023-24

(\$ MILLIONS)

DATE: March 1, 2019

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2022-23			
Revenues from Lottery Ticket Sales	1,890.0	0.0	1,890.0
Transfer from DOL Administrative Trust Fund	1.6	0.0	1.6
Revenues from Slot Machine Activity	212.9	0.0	212.9
Interest Earnings	13.7	0.0	13.7
Total 2022-23 Funds Available	<u>2,118.2</u>	<u>0.0</u>	<u>2,118.2</u>
FUNDS AVAILABLE 2023-24			
Revenues from Lottery Ticket Sales	1,940.9	0.0	1,940.9
Transfer from DOL Administrative Trust Fund	1.6	0.0	1.6
Revenues from Slot Machine Activity	215.6	0.0	215.6
Interest Earnings	14.0	0.0	14.0
Total 2023-24 Funds Available	<u>2,172.1</u>	<u>0.0</u>	<u>2,172.1</u>

FOOTNOTES

- (A) \$1.5 million of the FY 2017-18 Revenues from Slot Machine Activity was not transferred to the Educational Enhancement Trust Fund until FY 2018-19 due to insufficient budget authority.

**STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT**

Including Results of February 12, 2019 Revenue Estimating Conference
FY 2018-19 through FY 2023-24
(\$ MILLIONS)

DATE: March 1, 2019

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2018-19			
Balance Forward from 2017-18	0.0	48.5	48.5
Estimated Transfers from Unclaimed Property TF	129.4	0.0	129.4
Nonoperating Revenue	1.6	0.0	1.6
Interest Earnings	0.4	0.0	0.4
Total 2018-19 Funds Available	131.4	48.5	179.9
EFFECTIVE APPROPRIATIONS 2018-19			
Florida Education Finance Program	32.8	0.0	32.8
Class Size Reduction	86.2	0.0	86.2
Total 2018-19 Effective Appropriations	119.0	0.0	119.0
AVAILABLE RESERVES	12.4	48.5	60.9
FUNDS AVAILABLE 2019-20			
Balance Forward from 2018-19	0.0	60.9	60.9
Estimated Transfers from Unclaimed Property TF (A)	116.6	0.0	116.6
Nonoperating Revenue	1.6	0.0	1.6
Interest Earnings	0.4	0.0	0.4
Total 2019-20 Funds Available (A)	118.6	60.9	179.5
FUNDS AVAILABLE 2020-21			
Estimated Transfers from Unclaimed Property TF	137.0	0.0	137.0
Nonoperating Revenue	1.6	0.0	1.6
Interest Earnings	0.5	0.0	0.5
Total 2020-21 Funds Available	139.1	0.0	139.1
FUNDS AVAILABLE 2021-22			
Estimated Transfers from Unclaimed Property TF	141.2	0.0	141.2
Nonoperating Revenue	1.6	0.0	1.6
Interest Earnings	0.5	0.0	0.5
Total 2021-22 Funds Available	143.3	0.0	143.3
FUNDS AVAILABLE 2022-23			
Estimated Transfers from Unclaimed Property TF	145.4	0.0	145.4
Nonoperating Revenue	1.6	0.0	1.6
Interest Earnings	0.5	0.0	0.5
Total 2022-23 Funds Available	147.5	0.0	147.5

**STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT**

Including Results of February 12, 2019 Revenue Estimating Conference
FY 2018-19 through FY 2023-24
(\$ MILLIONS)

DATE: March 1, 2019

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2023-24			
Estimated Transfers from Unclaimed Property TF	149.6	0.0	149.6
Nonoperating Revenue	1.6	0.0	1.6
Interest Earnings	0.6	0.0	0.6
Total 2023-24 Funds Available	151.8	0.0	151.8

FOOTNOTES

- (A) Any property remitted to the state from the Federal Deposit Insurance Corporation (FDIC) that is not claimed by owners during a ten year period following the remittance of that property must be returned to the FDIC. The state received approximately \$29 million from the FDIC in the 2009-10 fiscal year. The Outlook contemplates a return of \$8.9 million of unclaimed funds to the FDIC in FY 2019-20.

**Revenue Estimating Conference
Ad Valorem Assessments
March 7, 2019
Executive Summary**

Estimates of the statewide property tax roll are primarily used in the appropriations process to approximate the Required Local Effort (RLE) millage rate. This is the rate local school districts must levy in order to participate in the Florida Education Finance Program. The new projection of school taxable value for 2019 is \$2,147.76 billion. This is \$113.97 billion or 5.6 percent higher than the final value for 2018, and \$5.94 billion less than the previous estimate for 2019 of \$2,153.70 billion that was adopted in December 2018. At 96 percent, the value of one mil is projected to be \$2,061.85 million. As a result, the shape of the new forecast was essentially unchanged from the December forecast, with only modest adjustments to the projected growth rates.

Florida's housing market continues to drive the shape of the overall forecast. Recent residential data from the Federal Housing Finance Agency price index shows value growth virtually in all parts of the state (with the Tallahassee metropolitan statistical area proving to be an exception, but close to zero). The new forecast is premised on the belief this value growth will continue, although the pace will moderate in the out-years. This expectation is in line with the forecast adopted by the Florida Economic Estimating Conference.

The Conference specifically addressed the losses to counties affected by Hurricane Michael. In total, \$2.38 billion was removed from the county and school taxable value estimates that otherwise would have existed for 2019. This adjustment was associated with eight counties: Bay, Calhoun, Franklin, Gadsden, Gulf, Jackson, Liberty and Washington. The change to Bay County was the most significant and represented 70.4% of the total adjustment. The final adopted taxable value for those counties (and the associated growth rates over the prior year) are net of these discrete adjustments. Two of the counties (Franklin and Gadsden) had sufficient growth in the less affected areas of their counties that they were able to retain positive growth after the adjustment. The remaining six counties will have negative growth rates for the 2019 tax year. The Conference assumes that the rebuilding process will be lengthy and occur over multiple years. The future growth rates for those counties reflect the expected rebuilding pattern for each of the affected counties.

County (non-school) taxable value is lower than school taxable value due to the greater number of exemptions available to property owners. In recent years, the Revenue Estimating Conference has been forecasting county taxable value separately from school taxable value. County taxable value on January 1, 2019 is projected to be \$1,980.33 billion. On an annual basis, this represents an increase of \$117.35 billion or a 6.30 percent increase from the 2018 actual (\$1,862.98 billion). This is \$5.99 billion less than the previous estimate of \$1,986.33 billion adopted in December 2018.

July 1, 2019 Certified School Taxable Value

<i>(billions of dollars)</i>	Actual July 1, 2018 Certified School Taxable	December 2018 Estimate of July 1, 2019 Certified S chool Taxable Value	March 2019 Estimate of July 1, 2019 Certified	Change in Estimates (Mar. 19 vs Dec. 18)	Change from 2018 Actual	Percentage Change from 2018 Actual
School Taxable Value	2,033.79	2,153.70	2,147.76	-5.94	113.97	5.60%
Real Property	1,906.74	2,021.58	2,015.68	-5.90	108.94	5.71%
Personal Property	125.37	130.39	130.35	-0.03	4.98	3.97%
Centrally Assessed	1.68	1.73	1.73	0.00	0.05	3.00%
Value of one mill at 96	1.95	2.07	2.06	-0.01	0.11	5.60%

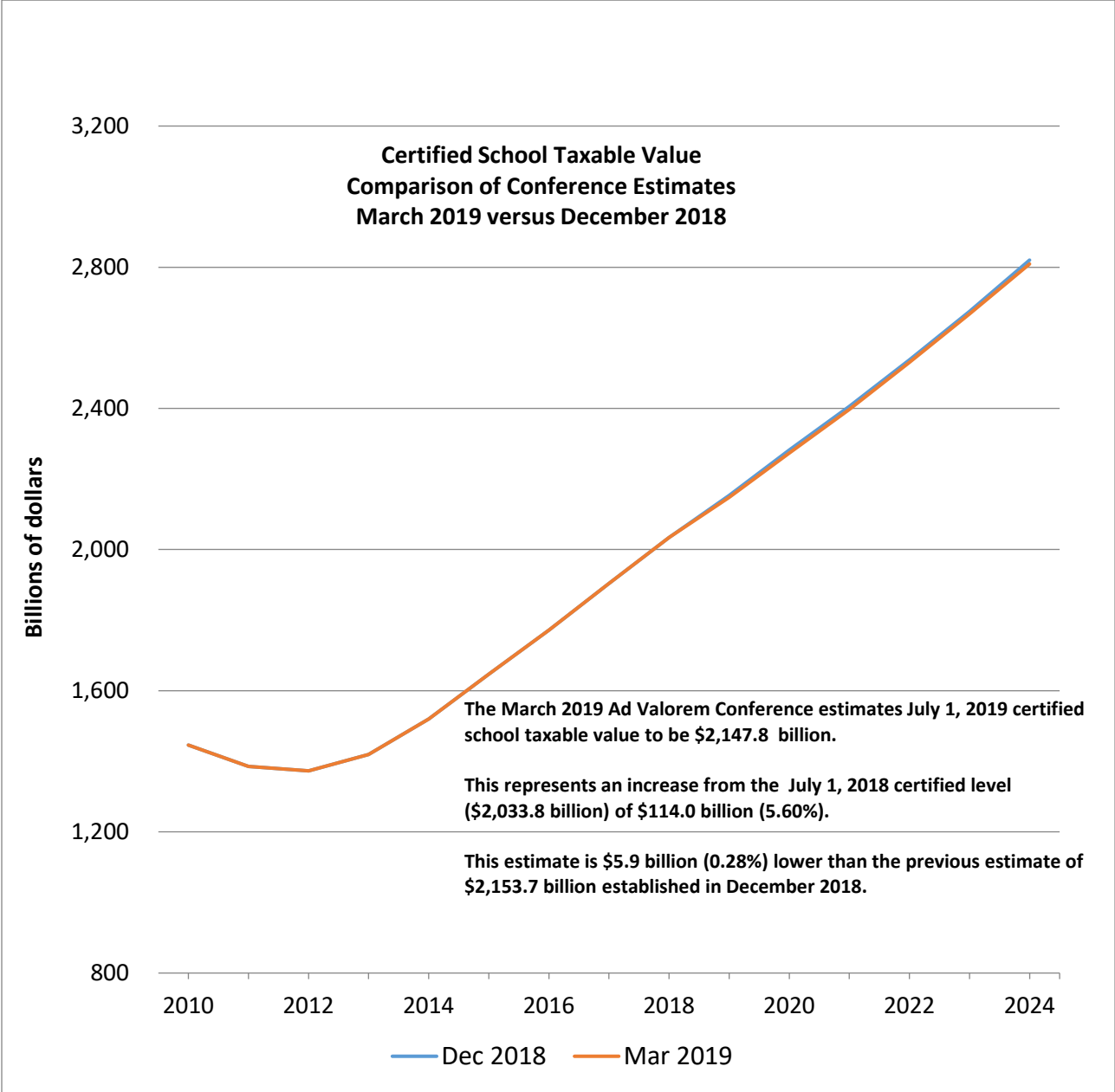
**Total school taxable value includes Value Adjustment Board changes and other tax roll adjustments. Components may not add up to the total.*

January 1, 2019 County Taxable Value

<i>(billions of dollars)</i>	Actual January 1, 2018	December 2018 Estimate of January 1, 2019	Mar 2019 Estimate of January 1, 2019 County Taxable	Change in Estimates (Mar. 19 vs Dec. 18)	Change from 2018 Actual	Percentage Change from
County Taxable Value	1,862.98	1,986.33	1,980.33	-5.99	117.35	6.30%
Real Property	1,735.93	1,854.21	1,848.25	-5.96	112.32	6.47%
Personal Property	125.37	130.39	130.35	-0.03	4.98	3.97%
Centrally Assessed	1.68	1.73	1.73	0.00	0.05	3.00%

**Total county taxable value includes Value Adjustment Board changes and other tax roll adjustments. Components may not add up to the total.*

CERTIFIED SCHOOL TAXABLE VALUE GROWTH RATES		
Year	Dec 2018	Mar 2019
2018	6.84%	6.84%
2019	5.90%	5.60%
2020	5.98%	5.85%
2021	5.38%	5.41%
2022	5.48%	5.59%
2023	5.43%	5.42%
2024	5.44%	5.31%



July 1 Certified School Taxable Value

Amounts in \$ millions

COUNTY	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
FLORIDA	989,453.5	1,112,420.5	1,317,737.5	1,648,441.7	1,824,905.7	1,818,391.3	1,622,946.1	1,445,620.5	1,385,846.7	1,372,885.9	1,419,427.9	1,519,436.3	1,646,855.8	1,771,785.1	1,903,616.3	2,033,794.8	2,153,697.8	2,282,507.5	2,405,334.7	2,537,117.4	2,674,622.4	2,820,899.9
Alachua	7,816.6	8,520.3	9,640.9	11,357.5	12,848.2	13,788.4	13,683.3	13,187.5	12,732.3	12,338.6	12,418.2	12,880.3	13,243.6	13,844.4	15,296.7	16,177.8	17,023.4	18,012.1	18,946.6	19,989.9	21,036.1	22,156.4
Baker	456.8	505.6	584.9	689.2	827.4	890.3	896.0	890.6	873.8	832.8	837.7	864.2	873.6	886.2	893.9	893.9	1,065.8	1,123.4	1,179.0	1,242.9	1,308.4	1,377.2
Bay	8,277.4	9,169.8	12,705.1	18,889.5	19,141.1	19,422.6	17,504.7	16,444.2	15,446.0	14,989.0	14,937.7	15,253.3	15,680.7	16,100.1	16,691.8	17,551.3	16,612.7	17,458.6	18,264.6	19,137.6	20,068.0	21,036.7
Brevard	566.7	674.8	809.0	903.9	936.6	945.6	938.5	938.5	919.0	896.7	893.9	934.9	968.9	984.5	980.9	1,020.4	1,088.5	1,117.0	1,163.5	1,217.8	1,273.6	1,332.5
Broward	21,874.8	25,185.6	30,938.0	38,294.0	40,980.4	41,506.2	36,859.8	32,479.2	27,894.9	28,725.6	31,249.0	33,149.0	35,149.0	38,759.7	42,207.1	44,880.2	47,620.0	49,547.2	51,702.5	53,965.1	56,361.8	58,878.4
Calhoun	108,976.8	115,958.7	133,163.5	158,690.6	177,045.4	177,477.8	159,088.1	139,194.8	135,621.7	136,471.3	142,042.9	153,539.8	164,862.9	178,803.8	193,471.8	205,307.4	217,622.0	229,573.3	240,662.5	252,582.5	264,879.6	277,974.4
Charlotte	26,151.3	26,018.0	26,018.0	26,018.0	26,018.0	26,018.0	26,018.0	26,018.0	26,018.0	26,018.0	26,018.0	26,018.0	26,018.0	26,018.0	26,018.0	26,018.0	26,018.0	26,018.0	26,018.0	26,018.0	26,018.0	26,018.0
Clay	5,668.1	6,415.7	7,396.7	8,123.9	8,983.4	9,781.1	10,520.2	11,208.4	11,838.3	12,418.3	12,948.3	13,528.3	14,158.3	14,838.3	15,568.3	16,348.3	17,188.3	18,088.3	19,048.3	19,968.3	20,948.3	21,988.3
Collier	46,140.0	51,445.0	61,483.2	77,328.2	82,827.7	81,749.9	72,487.2	63,945.9	60,466.5	60,815.8	63,161.3	67,008.3	72,541.6	79,539.5	88,650.4	92,504.3	98,110.0	104,278.0	110,343.2	116,983.6	124,005.0	131,437.8
Columbia	1,552.5	1,972.0	2,187.1	2,314.1	2,653.9	2,829.7	2,800.1	2,711.9	2,631.4	2,540.9	2,561.1	2,540.9	2,622.5	2,644.6	2,733.1	2,889.9	3,022.2	3,157.8	3,291.4	3,445.5	3,604.5	3,772.6
Miami-Dade	131,120.1	148,703.2	176,379.5	213,825.4	247,443.3	257,726.2	234,917.6	204,460.6	199,754.3	205,595.3	215,102.2	234,803.0	262,127.5	284,845.9	305,125.8	322,193.0	337,806.6	360,692.7	383,115.3	407,035.8	432,368.0	459,869.2
DeSoto	1,006.2	1,049.9	1,141.4	1,258.1	1,359.3	1,361.9	1,361.9	1,361.9	1,361.9	1,361.9	1,361.9	1,361.9	1,361.9	1,361.9	1,361.9	1,361.9	1,361.9	1,361.9	1,361.9	1,361.9	1,361.9	1,361.9
Duval	37,374.6	40,267.2	45,852.7	51,951.1	61,209.1	65,108.4	62,234.4	58,145.1	55,407.9	52,727.5	52,099.0	54,409.9	57,541.9	60,254.1	64,320.2	68,145.4	73,558.5	78,200.7	82,747.9	87,747.9	93,018.8	98,610.4
Escambia	9,756.5	10,985.1	11,574.0	14,927.9	15,946.3	16,528.1	15,924.8	15,170.4	14,871.1	14,984.0	15,133.2	15,842.2	16,425.8	17,105.4	17,900.9	18,112.5	20,590.1	21,804.6	22,986.9	24,295.2	25,671.9	27,136.3
Flagler	4,545.0	5,767.4	7,937.9	10,866.6	12,311.6	11,950.0	12,311.6	11,950.0	12,311.6	11,950.0	12,311.6	11,950.0	12,311.6	11,950.0	12,311.6	11,950.0	12,311.6	11,950.0	12,311.6	11,950.0	12,311.6	11,950.0
Franklin	1,626.2	2,107.5	3,360.0	4,113.4	4,095.5	3,946.1	2,864.8	2,123.2	1,996.2	1,956.2	1,715.1	1,743.9	1,884.4	1,884.4	1,884.4	1,884.4	1,884.4	1,884.4	1,884.4	1,884.4	1,884.4	1,884.4
Gadsden	984.4	1,090.9	1,168.8	1,288.5	1,440.1	1,513.2	1,548.8	1,504.1	1,504.1	1,504.1	1,481.0	1,457.3	1,400.8	1,480.9	1,520.8	1,579.4	1,642.9	1,718.8	1,808.4	1,910.8	2,026.8	2,157.8
Gilchrist	363.0	401.5	468.2	570.3	701.4	736.6	718.9	701.0	689.5	640.7	654.6	662.5	662.5	662.5	662.5	662.5	662.5	662.5	662.5	662.5	662.5	662.5
Hamilton	1,325.1	1,720.0	2,079.0	2,495.4	2,830.0	2,830.0	2,830.0	2,830.0	2,830.0	2,830.0	2,830.0	2,830.0	2,830.0	2,830.0	2,830.0	2,830.0	2,830.0	2,830.0	2,830.0	2,830.0	2,830.0	
Hendry	1,381.4	1,395.6	1,405.6	1,556.5	1,775.6	1,768.8	1,675.9	1,708.4	1,708.4	1,708.4	1,708.4	1,708.4	1,708.4	1,708.4	1,708.4	1,708.4	1,708.4	1,708.4	1,708.4	1,708.4	1,708.4	1,708.4
Hernando	1,557.9	1,693.0	1,928.4	2,823.9	2,832.8	2,455.4	2,213.3	1,892.3	1,793.1	1,755.5	1,722.2	1,861.6	1,912.0	1,953.4	2,019.2	2,124.1	2,308.7	2,401.1	2,487.3	2,581.8	2,677.3	2,773.3
Hillsborough	5,000.6	6,303.0	7,647.7	9,901.1	11,357.5	11,421.5	10,524.8	9,377.7	8,659.4	8,187.6	7,976.6	8,111.2	8,420.1	8,625.2	9,330.0	10,460.2	10,460.2	10,292.2	10,292.2	10,292.2	10,292.2	10,292.2
Highland	3,193.7	3,461.4	4,098.4	5,840.5	6,844.5	6,861.7	6,138.3	5,314.2	5,079.4	4,895.1	4,802.0	4,851.1	5,291.2	5,621.0	5,930.4	6,212.5	6,527.7	6,853.2	7,196.3	7,562.7	7,963.2	
Holmes	50,779.8	55,903.2	64,750.8	76,793.9	88,033.1	89,695.2	79,137.5	70,467.7	67,503.4	65,787.3	69,717.3	74,647.7	80,545.6	86,673.4	94,188.3	103,941.8	112,110.0	120,137.1	127,748.8	135,905.3	144,410.1	153,422.8
Indian River	10,739.2	12,181.9	14,311.7	17,930.2	18,420.6	18,410.7	16,807.3	14,988.0	14,044.3	13,510.5	13,704.6	14,342.6	15,406.2	16,421.0	17,679.3	18,779.0	19,844.8	20,876.2	21,816.1	22,782.7	23,686.5	24,590.2
Jefferson	1,005.3	1,061.7	1,154.2	1,349.7	1,474.4	1,553.2	1,610.3	1,585.2	1,591.3	1,567.4	1,597.4	1,598.3	1,629.5	1,645.0	1,670.0	1,690.0	1,690.0	1,690.0	1,690.0	1,690.0	1,690.0	1,690.0
Johnson	348.3	374.3	441.4	518.6	614.9	631.2	631.2	631.2	631.2	631.2	631.2	631.2	631.2	631.2	631.2	631.2	631.2	631.2	631.2	631.2	631.2	
Lafayette	149.3	154.8	170.6	213.3	241.5	248.6	248.6	248.6	248.6	248.6	248.6	248.6	248.6	248.6	248.6	248.6	248.6	248.6	248.6	248.6	248.6	
Lake	10,460.9	11,796.2	14,248.8	18,975.6	22,838.9	22,812.8	20,939.2	18,847.9	17,340.1	16,368.4	16,465.8	17,261.0	18,270.1	19,384.2	21,133.6	22,822.1	24,493.0	26,137.9	27,756.8	29,351.7	30,926.0	32,468.0
Lee	4,945.7	5,065.9	5,238.2	5,491.5	5,841.5	5,841.5	5,841.5	5,841.5	5,841.5	5,841.5	5,841.5	5,841.5	5,841.5	5,841.5	5,841.5	5,841.5	5,841.5	5,841.5	5,841.5	5,841.5	5,841.5	
Levy	1,154.0	1,325.0	1,611.1	2,346.6	2,441.7	2,427.8	2,171.6	2,056.8	1,905.5	1,770.7	1,715.6	1,740.4	1,784.0	1,841.6	1,913.2	2,001.6	2,093.3	2,188.1	2,285.9	2,385.9	2,487.5	2,591.6
Liberty	134.9	142.2	161.4	249.9	265.1	277.9	287.2	287.2	287.2	287.2	287.2	287.2	287.2	287.2	287.2	287.2	287.2	287.2	287.2	287.2	287.2	
Madison	394.6	457.1	516.6	644.3	727.9	745.2	769.2	769.2	769.2	769.2	769.2	769.2	769.2	769.2	769.2	769.2	769.2	769.2	769.2	769.2	769.2	
Manatee	18,574.3	21,188.9	24,759.0	30,735.7	34,528.5	33,493.8	30,470.1	26,599.2	25,476.3	24,948.2	25,892.3	27,937.3	30,521.1	33,138.2	35,948.2	38,843.1	41,610.4	44,564.3	47,462.3	50,633.7	53,973.3	57,513.5
Marion	9,575.0	11,124.8	13,061.1	17,429.3	22,412.6	22,509.6	20,089.0	18,018.4	16,578.3	15,466.4	14,532.2	15,967.9	16,594.5	17,291.4	18,258.2	19,561.4	20,682.3	21,688.2	22,961.4	24,166.3	25,409.9	26,709.5
Martin	13,348.5	15,616.9	17,747.4	21,343.8	22,756.0	21,647.3	19,735.9	18,510.7	17,939.4	18,216.4	18,922.3	20,164.3	20,922.3	22,482.7	23,627.7	24,427.0	24,427.0	25,353.1	26,281.7	27,272.3	28,285.6	29,341.3
Monroe	4,796.2	5,461.6	6,129.7	8,000.7	8,672.7	8,672.7	8,672.7	8,672.7	8,672.7	8,672.7	8,672.7	8,672.7	8,672.7	8,672.7	8,672.7	8,672.7	8,672.7	8,672.7	8,672.7	8,672.7	8,672.7	
Nassau	4,459.8	4,865.5	5,958.9	7,246.2	8,373.4	8,647.5	8,367.1	7,589.8	7,089.3	7,089.3	7,089.3	7,089.3	7,089.3	7,089.3	7,089.3	7,089.3	7,089.3	7,089.3	7,089.3	7,089.3	7,089.3	
Okaloosa	9,649.7	10,785.5	13,647.6	18,979.5																		

July 1 Certified School Taxable Value

Percentage Changes

COUNTY	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
FLORIDA	10.34%	11.33%	12.43%	13.45%	14.46%	15.10%	10.70%	-0.32%	-10.78%	-10.93%	-4.13%	-0.94%	3.39%	7.05%	8.39%	7.59%	7.44%	5.80%	5.99%	5.35%	5.48%	5.43%	5.43%
Alachua	6.8%	9.8%	9.0%	13.2%	17.8%	13.1%	7.3%	-0.8%	-3.5%	-3.5%	-3.1%	0.6%	3.7%	2.5%	4.5%	10.5%	5.8%	5.2%	5.2%	5.4%	5.3%	5.3%	5.3%
Baker	9.5%	15.3%	10.7%	15.7%	19.5%	18.3%	7.6%	0.6%	-0.8%	-1.9%	-4.7%	0.6%	3.2%	1.1%	2.8%	4.6%	5.8%	5.2%	5.4%	5.4%	5.4%	5.3%	5.3%
Bay	1.5%	15.2%	10.8%	38.6%	46.5%	46.5%	1.4%	1.3%	-9.9%	-6.1%	-3.1%	-2.1%	2.8%	2.8%	2.7%	4.7%	5.1%	-5.3%	4.6%	4.6%	4.6%	4.6%	4.9%
Brevard	7.3%	4.8%	1.8%	12.8%	20.8%	20.8%	4.3%	4.9%	0.5%	-1.1%	-4.4%	-0.3%	2.8%	2.8%	2.8%	8.7%	4.0%	6.0%	5.6%	4.6%	4.3%	4.6%	4.6%
Broward	12.9%	12.5%	16.9%	15.6%	16.2%	11.8%	0.2%	-10.4%	-12.5%	-9.6%	0.6%	4.1%	8.1%	7.3%	8.6%	8.2%	6.1%	6.0%	5.5%	4.6%	4.9%	4.9%	4.9%
Calhoun	2.5%	3.8%	3.8%	6.8%	15.7%	15.3%	3.0%	3.5%	2.8%	-0.2%	-0.2%	1.4%	0.9%	0.6%	0.2%	0.2%	0.6%	3.4%	3.4%	3.9%	3.6%	3.5%	3.5%
Charlotte	12.5%	24.5%	18.9%	23.2%	59.8%	26.5%	-15.6%	-15.7%	-13.2%	-7.0%	-5.9%	2.9%	5.8%	5.8%	7.1%	8.5%	8.1%	5.7%	5.0%	4.3%	3.9%	4.0%	4.1%
Citrus	7.6%	7.1%	10.7%	23.2%	33.8%	6.5%	-5.0%	-7.5%	-4.3%	-3.0%	-12.1%	-3.3%	3.3%	3.3%	2.4%	4.5%	5.3%	5.5%	4.8%	4.1%	4.0%	4.0%	4.1%
Clay	8.9%	10.7%	13.2%	15.3%	23.3%	16.9%	3.9%	-5.0%	-1.8%	-5.6%	-2.4%	2.2%	4.0%	4.1%	5.3%	6.4%	7.0%	5.6%	6.0%	5.9%	5.7%	5.7%	5.7%
Collier	18.5%	16.4%	11.5%	19.5%	25.6%	7.3%	-2.0%	-10.7%	-11.8%	-5.4%	0.6%	3.9%	9.7%	10.8%	10.8%	7.4%	4.3%	6.1%	6.3%	5.8%	6.0%	6.0%	6.0%
Columbia	9.0%	5.3%	7.7%	12.8%	22.6%	14.7%	6.6%	-1.0%	-3.1%	-3.0%	-3.4%	0.8%	1.0%	1.4%	1.6%	2.6%	5.7%	4.6%	4.2%	4.7%	4.6%	4.7%	4.7%
Miami-Dade	9.9%	12.3%	13.4%	18.6%	21.2%	15.7%	4.2%	-8.8%	-13.0%	-2.3%	2.9%	4.6%	1.0%	11.6%	8.7%	7.1%	5.6%	4.8%	6.8%	6.2%	6.2%	6.2%	6.2%
DeSoto	1.5%	16.9%	4.3%	8.7%	54.0%	5.8%	0.1%	-7.5%	-11.5%	-1.5%	-3.9%	-0.9%	1.0%	0.8%	3.4%	11.8%	10.3%	6.4%	4.3%	4.0%	4.2%	4.1%	4.2%
Dixie	4.0%	6.4%	22.9%	22.5%	21.7%	10.1%	0.5%	-11.8%	-5.3%	-7.4%	-0.1%	-0.1%	1.4%	1.4%	2.0%	0.3%	1.8%	4.5%	4.0%	3.3%	4.2%	4.1%	4.1%
Duval	6.9%	9.4%	7.7%	13.9%	19.3%	17.8%	6.4%	-4.4%	-5.0%	-6.3%	-4.8%	-1.2%	4.4%	5.8%	4.7%	6.7%	7.5%	6.4%	5.8%	6.0%	6.0%	6.0%	6.0%
Escambia	5.1%	7.8%	12.6%	5.3%	29.0%	6.8%	3.6%	-3.6%	-4.8%	-2.0%	0.8%	1.0%	4.7%	3.7%	4.1%	4.7%	6.8%	7.7%	5.9%	5.4%	5.7%	5.7%	5.7%
Flagler	16.6%	21.4%	26.9%	37.6%	37.1%	13.3%	-3.1%	-14.5%	-17.1%	-13.4%	-8.9%	0.9%	6.4%	7.1%	6.1%	5.6%	7.6%	5.6%	5.7%	5.2%	5.6%	5.4%	5.4%
Franklin	22.2%	41.0%	29.6%	59.4%	22.4%	-0.4%	-11.0%	-21.4%	-25.9%	-7.9%	-6.5%	-6.2%	1.7%	3.2%	4.7%	3.2%	4.0%	3.6%	3.9%	3.5%	3.7%	3.8%	3.9%
Gadsden	5.4%	6.6%	6.4%	14.8%	14.8%	16.5%	5.1%	2.2%	-2.4%	-0.4%	-7.6%	6.5%	-1.6%	2.2%	-0.3%	2.7%	3.9%	3.3%	3.4%	4.1%	4.3%	4.2%	4.2%
Gilchrist	8.9%	7.7%	10.6%	15.4%	23.1%	23.0%	5.0%	-2.4%	-2.5%	-4.5%	-3.0%	-1.0%	2.2%	1.2%	1.4%	5.7%	14.5%	6.1%	6.0%	4.3%	4.5%	4.5%	4.5%
Glades	2.3%	3.7%	5.7%	25.4%	17.4%	8.9%	-1.8%	-7.4%	-7.0%	-6.2%	-3.0%	1.0%	2.6%	3.1%	2.7%	4.2%	4.3%	4.7%	4.9%	4.7%	4.9%	4.8%	4.8%
Gulf	16.4%	20.6%	30.7%	54.2%	8.8%	-5.6%	-4.1%	-21.2%	-21.7%	-6.5%	-7.4%	-0.2%	2.7%	3.1%	7.4%	14.4%	6.9%	4.9%	5.3%	5.0%	5.1%	5.2%	5.2%
Hamilton	-0.2%	5.2%	5.2%	6.3%	16.3%	8.3%	5.7%	0.1%	-2.8%	0.1%	3.8%	3.6%	0.0%	-4.8%	1.4%	1.1%	8.4%	5.9%	3.8%	3.7%	3.7%	3.7%	3.7%
Hardee	21.2%	21.2%	1.0%	0.7%	10.8%	14.1%	-5.6%	2.0%	-6.0%	-2.7%	1.1%	-2.0%	-2.8%	6.3%	-0.3%	1.1%	4.2%	4.6%	4.2%	4.2%	4.3%	4.1%	4.2%
Harold	0.6%	4.2%	8.4%	14.0%	46.6%	0.3%	-13.3%	-9.8%	-14.5%	-5.2%	-2.1%	1.0%	5.0%	2.7%	2.2%	3.4%	5.2%	5.7%	4.0%	3.7%	3.8%	3.7%	3.7%
Hendry	7.9%	10.1%	12.5%	21.3%	29.5%	14.7%	0.6%	-7.9%	-10.9%	-14.5%	-2.6%	-1.1%	1.6%	1.7%	3.8%	2.4%	8.2%	6.2%	5.1%	5.0%	5.4%	5.2%	5.2%
Hennando	3.6%	4.9%	8.4%	18.3%	42.6%	17.2%	-2.7%	-7.8%	-11.4%	-4.4%	-3.6%	-1.8%	-1.0%	1.0%	4.6%	1.9%	2.4%	6.2%	5.5%	4.8%	5.1%	5.0%	5.0%
Highlands	8.8%	8.9%	10.1%	15.8%	21.7%	11.7%	1.9%	-11.8%	-11.8%	-4.2%	-2.5%	6.0%	7.1%	7.9%	7.6%	8.7%	10.4%	7.9%	7.2%	6.3%	6.4%	6.3%	6.2%
Hillsborough	3.7%	4.6%	7.8%	6.3%	20.6%	6.7%	1.2%	1.9%	0.8%	-1.2%	-1.0%	1.1%	2.8%	2.8%	3.2%	1.7%	1.1%	7.2%	4.3%	4.4%	4.4%	4.1%	4.1%
Holmes	12.8%	12.8%	13.4%	17.5%	25.3%	2.7%	-0.1%	-8.7%	-10.8%	-8.4%	-3.8%	1.4%	4.7%	7.4%	6.6%	7.7%	6.2%	5.7%	5.2%	4.5%	4.4%	4.5%	4.6%
Indian River	7.9%	6.1%	5.6%	10.7%	14.8%	9.3%	5.3%	3.7%	-0.9%	-0.2%	-1.5%	1.3%	0.7%	1.9%	1.0%	1.5%	1.2%	-5.5%	3.0%	2.9%	3.3%	3.3%	3.3%
Jackson	4.9%	2.5%	17.9%	17.5%	18.6%	2.7%	-0.1%	-5.5%	-0.9%	0.7%	2.1%	1.1%	0.0%	-0.7%	3.5%	3.7%	4.0%	5.4%	4.2%	4.0%	3.9%	3.9%	3.9%
Jefferson	1.0%	1.1%	3.6%	10.3%	25.0%	13.2%	3.0%	-1.0%	-2.8%	-0.7%	8.8%	-0.8%	1.2%	3.9%	1.2%	3.8%	2.2%	3.2%	4.3%	3.2%	4.2%	4.1%	4.1%
Lafayette	9.8%	11.6%	12.9%	20.8%	33.2%	18.7%	1.3%	-8.2%	-10.0%	-8.0%	0.7%	5.6%	0.7%	5.8%	6.1%	6.9%	9.9%	7.1%	6.7%	6.1%	6.1%	6.1%	6.1%
Lake	15.9%	17.0%	16.0%	28.2%	38.4%	8.0%	-8.4%	-22.7%	-13.9%	-2.5%	-0.8%	4.2%	7.3%	9.2%	9.7%	8.1%	4.8%	5.3%	5.3%	4.8%	4.7%	4.8%	4.8%
Lee	7.4%	6.5%	9.2%	13.8%	18.8%	11.8%	3.9%	-6.3%	-1.4%	-2.4%	-5.8%	0.3%	4.4%	4.1%	2.8%	4.6%	6.5%	4.3%	4.7%	4.3%	4.5%	4.5%	4.6%
Leon	10.6%	6.4%	14.8%	21.6%	45.6%	4.1%	-0.6%	-10.6%	-5.3%	-7.4%	-1.1%	-3.2%	1.6%	1.4%	1.8%	4.4%	9.5%	6.0%	5.0%	4.5%	4.8%	4.6%	4.6%
Livy	1.5%	-1.9%	-3.5%	33.8%	43.5%	6.1%	4.8%	-5.8%	-0.3%	-4.8%	-4.8%	5.5%	0.5%	0.5%	3.7%	2.2%	12.6%	-1.4%	5.6%	5.4%	5.2%	5.1%	5.1%
Liberty	3.0%	3.0%	15.8%	12.8%	25.0%	13.0%	2.4%	-4.8%	-6.2%	0.4%	1.1%	0.1%	2.8%	0.5%	4.0%	2.1%	0.9%	2.9%	4.0%	3.6%	3.9%	3.8%	4.1%
Madison	4.0%	14.5%	14.1%	16.8%	24.1%	12.3%	-3.0%	-9.0%	-12.7%	-4.2%	-2.1%	3.8%	7.9%	9.2%	8.6%	8.2%	8.4%	7.1%	7.1%	6.5%	6.7%	6.6%	6.6%
Manatee	9.0%	12.2%	14.0%	17.4%	33.4%	28.6%	0.4%	-10.6%	-10.3%	-6.0%	-0.7%	-0.2%	3.5%	3.8%	4.2%	5.6%	7.1%	5.7%	5.0%	5.2%	5.1%	5.1%	5.1%
Marion	7.2%	16.3%	18.0%	20.6%	29.5%	7.6%	5.7%	-15.6%	-6.4%	-3.8%	0.5%	5.9%	3.8%	6.5%	5.7%	9.9%	5.8%	3.5%	3.6%	3.8%	4.0%	4.0%	4.1%
Martin	20.2%	4.9%	11.3%	20.6%	45.6%	3.3%	3.2%	-1.3%	-1.8%	-0.2%	-0.2%	5.1%	4.7%	5.6%	6.3%	8.0%	8.5%	6.7%	5.8%	5.8%	6.1%	6.0%	5.9%
Monroe	6.2%	8.0%	11.8%	26.5%	32.2%	5.2%	6.7%	-9.9%	-6.7%	-6.0%	-1.7%	1.9%	4.1%	4.5%	4.1%	4.4%	5.1%	6.1%	5.2%	5.2%	5.1%	5.1%	5.1%
Nassau	8.7%	11.4%	20.9%	25.1%	22.9%	10.5%	-7.4%	-13.5%	-17.1%	-5.5%	-1.3%	1.1%	1.5%	1.5%	5.3%	6.1%	7.1%	10.2%	5.7%	4.7%	4.8%	4.6%	4.6%
Okaloosa	4.6%	5.5%	8.5%	11.5%	22.9%	16.6%	5.1%	-10.0%	-12.6%	-3.0%	0.0%	3.5%	7.9%	16.5%	8.5%	8.4%	8.5%	6.6%	6.0%	5.3%	5.3%	5.3%	5.3%
Orange	13.7%	10.0%	12.7%	18.7%	35.5%	20.8%	1.8%	-15.2%	-16.1%	-7.5%	-2.1%	5.2%	7.1%	7.7%	6.5%	9.3%	11.5%	8.7%	8.2%	7.5%	7.2%	7.1%	7.1%
Osceola	11.1%	11.6%	12.9%	16.8%	23.8%	5.6%	-1.2%	-11.2%	-9.9%	-1.8%	0.6%	4.2%	8.3%	10.1%	8.1%	6.5%	5.4%	5.8%	5.8%	5.4%	4.6%	4.5%	4.5%
Palm Beach	12.2%	12.9%	16.5%	22.5%	30.0%	15.5%	-1.8%	-13.2%	-9.4%	-2.1%	-5.9%	1.1%	4.8%	5.3%	7.0%	8.2%	10.4%	7.0%	7.2%	6.5%	6.8%	6.6%	6.5%
Pinellas	7.4%	8.9%	10.5%	14.5%	20.3%	6.0%	-2.1%	-11.0%	-9.4%	-4.6%	-2.4%	3.4%	7.2%	7.0%	7.1%	7.7%	7.6%	6.6%	5.0%	5.0%	5.1%	5.0%	5.0%
Polk	8.9%	3.8%	9.5%	11.4%	27.0%	17.8%	4.2%	-10.8%	-13.5%	-6.5%	-4.3%	4.2%	5.8%	6.2%	6.4%	10.9%	8.5%	7.2%	6.2%	5.6%	6.0%	5.9%	5.9%
Punam	3.8%	4.7%	6.5%	11.6%	27.0%	5.4%	1.4%	-0.8%	-4.8%	-5.9%	-5.1%	-2.0%	2.2%	2.0%	0.5%	4.3%	6.7%	4.5%					

Master Conference Schedule

Summer 2019

7/10/2019

CONFERENCE	TOPIC	DAY	DATE	TIME	LOCATION	CHAIR
Revenue Estimating Conference	Post-Session Impact Conference	Wednesday	22-May	10:00 AM	117 Knott	EDR
Revenue Estimating Conference	Post-Session Impact Conference	Wednesday	5-Jun	9:00 AM	117 Knott	EDR
Education Estimating Conference	Student Financial Aid Impact Conference	Tuesday	11-Jun	10:00 AM	117 Knott	EDR
Revenue Estimating Conference	Post-Session Impact Conference	Wednesday	12-Jun	9:00 AM	117 Knott	EDR
Revenue Estimating Conference	Post-Session Impact Conference	Wednesday	19-Jun	9:00 AM	117 Knott	EDR
Financial Impact Estimating Conference	Public Workshop - Provide Medicaid Coverage to Eligible Low-Income Adults	Friday	28-Jun	8:30 AM	117 Knott	EDR
Demographic Estimating Conference	Florida Demographic Forecast	Monday	8-Jul	1:30 PM	117 Knott	Senate
Education Estimating Conference	PreK-12 COFTE Enrollment	Tuesday	9-Jul	9:30 AM	117 Knott	EDR
Economic Estimating Conference	National Economic	Wednesday	10-Jul	9:00 AM	117 Knott	EDR
Social Services Estimating Conference	TANF Caseload & Expenditures	Thursday	11-Jul	9:00 AM	117 Knott	EDR
Financial Impact Estimating Conference	Principals' Workshop - Provide Medicaid Coverage to Eligible Low-Income Adults	Friday	12-Jul	8:30 AM	117 Knott	EDR
Revenue Estimating Conference	Measures Affecting Revenue, Post-Session Outlooks, and Monthlies	Friday	12-Jul	2:00 PM	117 Knott	EDR
Economic Estimating Conference	Interest Rates Used for Appropriations including PECO Bond Rates	Wednesday	17-Jul	8:30 AM	117 Knott	EDR
Economic Estimating Conference	Florida Economic	Wednesday	17-Jul	9:00 AM	117 Knott	House
Social Services Estimating Conference	Kidcare Caseloads	Wednesday	17-Jul	1:30 PM	117 Knott	EDR
Revenue Estimating Conference	Article V Revenues	Thursday	18-Jul	1:30 PM	117 Knott	EDR
Revenue Estimating Conference	End of Year Outlooks for Educational Enhancement, Tobacco Settlement, and State School Trust Funds, and General Revenue	Monday	22-Jul	9:00 AM	117 Knott	EDR
Education Estimating Conference	PreK-12 COFTE Enrollment	Monday	22-Jul	1:30 PM	117 Knott	EDR
Criminal Justice Estimating Conference	Criminal Justice	Tuesday	23-Jul	9:00 AM	117 Knott	Senate
Revenue Estimating Conference	Highway Safety Revenues	Wednesday	24-Jul	9:00 AM	117 Knott	Senate
Education Estimating Conference	PreK-12 Enrollment Conference	Wednesday	24-Jul	1:30 PM	117 Knott	EDR
Social Services Estimating Conference	Medicaid Caseloads	Thursday	25-Jul	9:00 AM	117 Knott	EDR
Revenue Estimating Conference	Tobacco Settlement	Thursday	25-Jul	1:30 PM	117 Knott	EDR
Revenue Estimating Conference	Slots, Indian Gaming	Friday	26-Jul	9:00 AM	117 Knott	Senate
Financial Impact Estimating Conference	Principals' Workshop - Provide Medicaid Coverage to Eligible Low-Income Adults	Monday	29-Jul	8:30 AM	117 Knott	EDR
Revenue Estimating Conference	Unclaimed Property	Tuesday	30-Jul	9:00 AM	117 Knott	EDR
Revenue Estimating Conference	Gross Receipts, Communications Services Tax	Wednesday	31-Jul	9:00 AM	117 Knott	EDR
Social Services Estimating Conference	Kidcare Expenditures	Wednesday	31-Jul	1:30 PM	117 Knott	EDR
Financial Impact Estimating Conference	Public Workshop - Citizenship Requirement to Vote in Florida Elections	Thursday	1-Aug	8:30 AM	117 Knott	EDR
Self-Insurance Estimating Conference	State Employees' Health Insurance	Friday	2-Aug	9:00 AM	117 Knott	Governor
Revenue Estimating Conference	Transportation Revenues	Friday	2-Aug	1:30 PM	117 Knott	Governor
Revenue Estimating Conference	Ad Valorem	Monday	5-Aug	9:00 AM	117 Knott	House
Self-Insurance Estimating Conference	Risk Management Trust Fund	Monday	5-Aug	2:30 PM	117 Knott	Governor
Early Learning Programs Education Conference	Voluntary Pre-K	Tuesday	6-Aug	9:30 AM	117 Knott	EDR
Social Services Estimating Conference	FMAP	Tuesday	6-Aug	1:00 PM	117 Knott	EDR
Social Services Estimating Conference	Medicaid Expenditures and Medicaid Long-Term Expenditures	Tuesday	6-Aug	1:30 PM	117 Knott	EDR
Revenue Estimating Conference	Fiscally Constrained Counties	Wednesday	7-Aug	8:30 AM	117 Knott	EDR
Revenue Estimating Conference	PECO	Wednesday	7-Aug	9:00 AM	117 Knott	Senate
Revenue Estimating Conference	Tobacco Tax and Surcharge	Wednesday	7-Aug	1:30 PM	117 Knott	EDR
Revenue Estimating Conference	Lottery	Thursday	8-Aug	9:00 AM	117 Knott	House
Education Estimating Conference	Student Financial Aid Conference	Thursday	8-Aug	1:30 PM	117 Knott	Governor
Education Estimating Conference	Florida College System Enrollment	Thursday	8-Aug	3:00 PM	117 Knott	House
Financial Impact Estimating Conference	Formal Conference - Provide Medicaid Coverage to Eligible Low-Income Adults	Friday	9-Aug	8:30 AM	117 Knott	EDR
Revenue Estimating Conference	General Revenue	Wednesday	14-Aug	9:00 AM	117 Knott	EDR
Financial Impact Estimating Conference	Principals' Workshop - Citizenship Requirement to Vote in Florida Elections	Thursday	15-Aug	8:30 AM	117 Knott	EDR
Financial Impact Estimating Conference	Formal Conference - Citizenship Requirement to Vote in Florida Elections	Friday	23-Aug	8:30 AM	117 Knott	EDR
Conferences shaded in blue have been added or revised since previous schedule.						

FUNDING SUMMARY

Department of Education Prepared by Bureau of Budget Management Comparison of 2019-20 Conference Report on SB 2500 After Vetoes to 2018-19 Appropriation				2018-19 Appropriation	2019-20 Governor's Recommended Budget 02/01/2019	2019-20 Conference Report on SB 2500 Before Vetoes Date: 5/1/19	2019-20 Conference Report on SB 2500 After Vetoes Date: 6/21/19	2019-20 Conference Report on SB 2500 After Vetoes over/(under) 2018-19 Appropriations	% 2019-20 Conference Report on SB 2500 After Vetoes over/(under) 2018-19 Appropriations
Row #	Line Item	Green Book Page #		Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds
1		1	VOCATIONAL REHABILITATION						
2	29	3	FTE Positions	884.00	884.00	884.00	884.00	0.00	
3	29	3	Salaries And Benefits	49,465,749	49,654,108	49,654,108	49,654,108	188,359	0.38%
4	30	5	Other Personal Services	1,481,007	1,491,984	1,491,984	1,491,984	10,977	1%
5	31	7	Expenses	11,808,402	12,315,537	12,315,537	12,315,537	507,135	4%
6	32	9	Grants And Aids - Adults With Disabilities Funds	6,696,567	6,246,853	7,346,567	7,346,567	650,000	10%
7	33	11	Operating Capital Outlay	580,986	7,480,986	480,986	480,986	(100,000)	-17%
8	34	15	Contracted Services	20,576,724	23,276,724	19,276,724	19,276,724	(1,300,000)	-6%
9	35	19	Grants And Aids - Independent Living Services	6,182,793	6,182,793	6,182,793	6,182,793	0	0%
10	36	21	Purchased Client Services	125,181,727	137,514,203	137,514,203	137,514,203	12,332,476	10%
11	37	23	Risk Management Insurance	576,952	554,823	554,823	554,823	(22,129)	-4%
12	38	25	Tenant Broker Commissions	97,655	97,655	97,655	97,655	0	0%
13	39	27	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	290,899	290,235	290,235	290,235	(664)	-0.23%
14	40	29	Other Data Processing Services	670,078	670,078	670,078	670,078	0	0%
15	41	31	Education Technology And Information Services	230,423	231,585	231,585	231,585	1,162	1%
16	42	33	Northwest Regional Data Center (NWRDC)	278,290	278,290	278,290	278,290	0	0%
17			Total: VOCATIONAL REHABILITATION	224,118,252	246,285,854	236,385,568	236,385,568	12,267,316	5%
18		35	BLIND SERVICES						
19	43	37	FTE Positions	289.75	289.75	289.75	289.75	0.00	0%
20	43	37	Salaries And Benefits	14,704,080	14,949,829	14,949,829	14,949,829	245,749	2%
21	44	39	Other Personal Services	463,714	463,714	463,714	463,714	0	0%
22	45	41	Expenses	2,973,667	2,973,667	2,973,667	2,973,667	0	0%
23	46	43	Grants And Aids - Community Rehabilitation Facilities	5,369,554	5,369,554	4,948,260	4,948,260	(421,294)	-8%
24	47	45	Operating Capital Outlay	289,492	289,492	289,492	289,492	0	0%
25	48	47	Food Products	200,000	200,000	200,000	200,000	0	0%
26	49	49	Acquisition Of Motor Vehicles	100,000	100,000	100,000	100,000	0	0%
27	50	51	Grants And Aids - Client Services	24,497,144	23,997,144	23,282,144	23,282,144	(1,215,000)	-5%
28	51	55	Contracted Services	781,140	781,140	781,140	781,140	0	0%
29	52	57	Grants And Aids - Independent Living Services	35,000	35,000	35,000	35,000	0	0%
30	53	59	Risk Management Insurance	276,491	301,479	301,479	301,479	24,988	9%
31	54	61	Library Services	189,735	189,735	189,735	189,735	0	0%
32	55	63	Vending Stands - Equipment And Supplies	6,772,345	6,772,345	6,772,345	6,772,345	0	0%
33	56	65	Tenant Broker Commissions	18,158	18,158	18,158	18,158	0	0%
34	57	67	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	95,419	95,131	95,131	95,131	(288)	-0.30%
35	57A	69	State Data Center - Agency For State Technology (AST)	311	0	325	325	14	5%
36	58		Data Processing Assessment - Department of Management Services	0	325	0	0	0	0%
37	59	71	Other Data Processing Services	686,842	686,842	686,842	686,842	0	0%
38	60	73	Education Technology And Information Services	227,844	228,994	228,994	228,994	1,150	1%
39	61	75	Northwest Regional Data Center (NWRDC)	320,398	320,398	320,398	320,398	0	0%
40	61A		Grants and Aids - Lighthouse for the Blind - Central Florida (SF 1942)	0	0	0	0	0	0%
41		77	Facility Repairs/Maintenance/Construction	200,000	0	0	0	(200,000)	-100%
42			<i>Building Costs to Support Training for People Who are Blind and Visually Impaired in Pasco County</i>	<i>200,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>(200,000)</i>	<i>-100%</i>

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43			Total: BLIND SERVICES	58,201,334	57,772,947	56,636,653	56,636,653	(1,564,681)	-3%
44		79	PRIVATE COLLEGES AND UNIVERSITIES						
45	62	81	Grants And Aids - Medical Training And Simulation Laboratory	4,000,000	3,500,000	3,750,000	3,750,000	(250,000)	-6%
46	63	83	Able Grants (ACCESS TO BETTER LEARNING AND EDUCATION)	6,338,500	6,331,500	4,946,181	4,946,181	(1,392,319)	-22%
47	64	85	Grants And Aids - Historically Black Private Colleges	13,522,543	12,416,543	12,516,543	12,516,543	(1,006,000)	-7%
48			<i>Bethune-Cookman University</i>	3,960,111	4,035,111	4,035,111	4,035,111	75,000	2%
49			<i>Edward Waters College</i>	2,929,526	3,929,526	4,029,526	4,029,526	1,100,000	38%
50			<i>Florida Memorial University</i>	3,532,048	3,732,048	3,732,048	3,732,048	200,000	6%
51			<i>Library Resources</i>	0	719,858	719,858	719,858	719,858	100%
52	65	89	Grants And Aids - Academic Program Contracts	250,000	250,000	250,000	250,000	0	0%
53	66	91	Grants And Aids - Private Colleges And Universities	5,000,000	5,000,000	9,600,000	7,800,000	2,800,000	56%
54			<i>Embry-Riddle - Aerospace Academy</i>	3,000,000	3,000,000	3,000,000	3,000,000	0	0%
55			<i>Embry-Riddle - Aeronautical University Hybrid Propulsion Test Cell</i>	0	0	1,000,000	1,000,000	1,000,000	100%
56			<i>Florida Tech - Restore Lagoon Inflow Research</i>	0	0	800,000	800,000	800,000	100%
57			<i>Jacksonville University - EPIC</i>	2,000,000	2,000,000	2,000,000	2,000,000	0	0%
58			<i>Keiser University - Masters of Science in Women's Health and Midwifery</i>	0	0	550,000	0	0	0%
59			<i>Ringling College - Cross College Alliance Center for Creativity (SF 1976)</i>	0	0	500,000	0	0	0%
60			<i>St. Thomas University School of Nursing Program (SF 1014)</i>	0	0	1,000,000	1,000,000	1,000,000	100%
61			<i>St. Thomas University Trade and Logistics Program (SF 1015)</i>	0	0	500,000	0	0	0%
62			<i>Stetson University College of Law - Veterans Law Institute and Veterans Advocacy</i>	0	0	250,000	0	0	0%
63	67	93	Effective Access To Student Education Grant	136,815,000	139,261,500	113,912,736	113,912,736	(22,902,264)	-17%
64		97	NOVA Southeastern Health Professionals Tuition Assistance	669,282	0	0	0	(669,282)	-100%
65	67A		Grants And Aids - LECOM/FL/HLTH PRGS	0	0	2,116,907	0	0	0%
66	67B	99	Facility Repairs Maintenance And Construction	2,500,000	0	1,025,000	0	(2,500,000)	-100%
67			<i>Flagler College - Hotel Ponce de Leon Resiliency (SF 1197)</i>	0	0	1,025,000	0	0	0%
68			<i>Embry - Riddle Unmanned Autonomous Systems Facility</i>	1,500,000	0	0	0	(1,500,000)	-100%
69			<i>Embry - Riddle Applied Aviation and Engineering Research Hanger</i>	1,000,000	0	0	0	(1,000,000)	-100%
70			Total: PRIVATE COLLEGES AND UNIVERSITIES	169,095,325	166,759,543	148,117,367	143,175,460	(25,919,865)	-15%
71		101	STUDENT FINANCIAL AID PROGRAM - STATE						
72	4	103	Grants And Aids - Florida's Bright Futures Scholarship Program	519,695,373	582,818,379	595,143,167	595,143,167	75,447,794	15%
74	68	105	Grants And Aids - Benacquisto Scholarship Program	17,044,724	21,205,708	21,372,911	21,372,911	4,328,187	25%
75	69	107	First Generation In College Matching Grant Program	10,617,326	10,617,326	10,617,326	10,617,326	0	0%
76	70	109	Prepaid Tuition Scholarships	7,000,000	7,000,000	7,000,000	7,000,000	0	0%
77	71	111	Florida Able, Incorporated	2,166,000	1,770,000	1,770,000	1,770,000	(396,000)	-18%
78	72	113	Grants And Aids - Minority Teacher Scholarship Program	917,798	917,798	917,798	917,798	0	0%
79	73	115	Grants And Aids - Nursing Student Loan Reimbursement/ Scholarships	1,233,006	1,233,006	1,233,006	1,233,006	0	0%
80	74	117	Mary Mcleod Bethune Scholarship	321,000	321,000	321,000	321,000	0	0%
81	5, 75	119	Student Financial Aid	279,001,071	279,823,961	280,398,215	280,398,215	1,397,144	1%
82	76	123	Jose Marti Scholarship Challenge Grant	124,000	124,000	124,000	124,000	0	0%
83	77	125	Transfer To The Florida Education Fund	3,000,000	3,000,000	3,000,000	3,000,000	0	0%
84			Total: STUDENT FINANCIAL AID PROGRAM - STATE	841,120,298	908,831,178	921,897,423	921,897,423	80,777,125	10%

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85		127	STUDENT FINANCIAL AID PROGRAM - FEDERAL						
86	78	129	Student Financial Aid	100,000	100,000	100,000	100,000	0	0%
87	79	131	Transfer Default Fees To The Student Loan Guaranty Reserve Trust Fund	5,000	5,000	5,000	5,000	0	0%
88			Total: STUDENT FINANCIAL AID PROGRAM - FEDERAL	105,000	105,000	105,000	105,000	0	0%
89		133	STATE GRANTS/K12-FEFP						
90	6, 93	135	Grants And Aids - Florida Educational Finance Program	8,682,278,487	9,110,771,321	9,204,663,401	9,204,663,401	522,384,914	6%
91	7, 94	141	Grants And Aids - Class Size Reduction	3,110,424,650	3,106,906,805	3,111,099,382	3,111,099,382	674,732	0%
92	8	143	Grants And Aids - District Lottery And School Recognition Program	134,582,877	134,582,877	134,582,877	134,582,877	0	0%
93			Total: STATE GRANTS/K12-FEFP	11,927,286,014	12,352,261,003	12,450,345,660	12,450,345,660	523,059,646	4%
94		145	STATE GRANTS/K12-NON FEFP						
95	95	147	The Coach Aaron Feis Guardian Program (BoB)	67,500,000	58,599,584	58,692,138	58,692,138	(8,807,862)	-13%
96	95A		Hurricane Michael Relief Allocation	0	0	14,180,577	14,180,577	14,180,577	100%
97	96	149	Grants And Aids - Instructional Materials	1,141,704	1,141,704	0	0	(1,141,704)	-100%
98	97	151	Grants And Aids - Assistance To Low Performing Schools	4,000,000	4,000,000	4,000,000	4,000,000	0	0%
99	98	153	Grants And Aids - Take Stock In Children	6,125,000	6,125,000	6,125,000	6,125,000	0	0%
100	99	155	Grants And Aids - Mentoring/Student Assistance Initiatives	9,147,988	9,147,988	8,997,988	8,997,988	(150,000)	-2%
101			<i>Best Buddies Mentoring and Student Assistance Initiatives (HB 4259)</i>	950,000	950,000	800,000	800,000	(150,000)	-16%
102			<i>Big Brothers, Big Sisters - Bigs Inspiring Scholastic Success (HB 3363)</i>	3,480,248	3,480,248	3,480,248	3,480,248	0	0%
103			<i>Florida Alliance of Boys and Girls Club</i>	3,652,768	3,652,768	3,652,768	3,652,768	0	0%
104			<i>Teen Trendsetters</i>	300,000	300,000	300,000	300,000	0	0%
105			<i>YMCA State Alliance/YMCA Reads</i>	764,972	764,972	764,972	764,972	0	0%
106	100	159	Grants And Aids - College Reach Out Program	1,000,000	1,000,000	1,000,000	1,000,000	0	0%
107	101	161	Grants And Aids - Florida Diagnostic And Learning Resources Centers	2,700,000	2,700,000	2,700,000	2,700,000	0	0%
108	102	163	Grants And Aids - School District Matching Grants Program	4,000,000	4,000,000	5,000,000	5,000,000	1,000,000	25%
109		165	Grants And Aids - The Florida Best And Brightest Teacher and Principals Scholarship Program (See FEFP Run)	233,950,000	0	0	0	(233,950,000)	-100%
110	103	167	Educator Professional Liability Insurance	850,000	1,050,000	850,000	850,000	0	0%
111	104	169	Teacher And School Administrator Death Benefits	261,321	36,321	36,321	36,321	(225,000)	-86%
112		171	Grants & Aids - English Language Learner Scholarship Program	0	0	0	0	0	0%
113	105	173	Risk Management Insurance	520,816	793,755	793,755	793,755	272,939	52%
114	106	175	Grants And Aids - Autism Program	9,400,000	9,400,000	9,400,000	9,400,000	0	0%
115	107	177	Grants And Aids - Regional Education Consortium Services	1,750,000	1,750,000	1,750,000	1,750,000	0	0%
116	108	179	Teacher Professional Development	15,919,426	38,719,426	24,339,426	24,219,426	8,300,000	52%
117			<i>Math and Science Initiative</i>	0	0	0	0	0	0%
118			<i>Administrator Professional Development</i>	7,000,000	7,000,000	7,000,000	7,000,000	0	0%
119			<i>Annual Teacher of the Year Summit</i>	50,000	50,000	50,000	50,000	0	0%
120			<i>Computer Science Certification and Teacher Bonuses</i>	0	10,000,000	10,000,000	10,000,000	10,000,000	100%
121			<i>Florida Association of District School Superintendents Training</i>	1,000,000	500,000	570,000	500,000	(500,000)	-50%
122			<i>Just Read Florida! Literacy Matrix PD System (SF 1158)</i>	0	3,500,000	0	0	0	0%
123			<i>High Impact Teacher Corps</i>	0	0	0	0	0	0%
124			<i>Principal of the Year</i>	29,426	29,426	29,426	29,426	0	0%

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125			Relay Graduate School of Education National Principal Supervisors Academy Fellowships (HB 4087)	0	0	50,000	0	0	0%
126			School Related Personnel of the Year	370,000	370,000	370,000	370,000	0	0%
127			Teacher of the Year	770,000	770,000	770,000	770,000	0	0%
128			Youth Mental Health Awareness and Assistance Training	6,700,000	6,500,000	5,500,000	5,500,000	(1,200,000)	-18%
129			Teach For America (SF 1494)	0	0	0	0	0	0%
130			Best and Brightest Teacher Talent Pipeline	0	10,000,000	0	0	0	0%
131	109	185	Grants And Aids - Strategic Statewide Initiatives	4,973,000	10,379,520	5,990,000	3,640,000	(1,333,000)	-27%
132			Advancement Via Individual Determination Performance (AVID)	500,000	0	350,000	0	(500,000)	-100%
133			Florida Safe Schools Assessment Tool (FSSAT)	83,000	1,140,000	640,000	640,000	557,000	671%
134			Spanish to English Literacy Program PreK-Grade 5	0	0	2,000,000	0	0	0%
135			Virtual Education Contribution Supplement	0	0	0	0	0	0%
136			Principal Autonomy Program Initiative	390,000	0	0	0	(390,000)	-100%
137			Public Schools Security Risk Assessments	1,000,000	0	0	0	(1,000,000)	-100%
138			Centralized Data Repository and Analytics Resources	3,000,000	3,000,000	3,000,000	3,000,000	0	0%
139	110	187	Grants And Aids - Gardiner Scholarship Program	128,336,000	147,088,400	147,901,004	147,901,004	19,565,004	15%
140		189	Standard Student Attire Incentive Program	3,000,000	0	0	0	(3,000,000)	-100%
141	111	191	Reading Scholarship Accounts	10,000,000	10,000,000	7,600,000	7,600,000	(2,400,000)	-24%
142	112	193	Grants And Aids - Schools of Hope	140,000,000	140,000,000	40,000,000	40,000,000	(100,000,000)	-71%
143	112A		Community School Grant Program	0	0	7,435,571	7,180,571	7,180,571	100%
144			Community Partnership Schools - Orange Park High School (SF 2432)	0	0	255,000	0	0	0%
145			Community School Grants	0	0	7,180,571	7,180,571	7,180,571	100%
146	113	195	Grants And Aids - School And Instructional Enhancements	24,405,716	11,530,719	27,486,082	22,197,700	(2,208,016)	-9%
147			Academic Journey	132,738	132,738	132,738	132,738	0	0%
148			African American Task Force	100,000	100,000	100,000	100,000	0	0%
149			After School All Stars (HB 3245)	0	0	900,000	900,000	900,000	100%
150			All Pro Dad's Fatherhood Involvement in Literacy Campaign	500,000	0	500,000	500,000	0	0%
151			AMIKids	1,100,000	1,100,000	1,100,000	1,100,000	0	0%
152			Arts for a Complete Education/Florida Alliance for Arts Education	110,952	110,952	110,952	110,952	0	0%
153			Audio Video Film and Technology Grant - PAEC (SF 2187)	0	0	250,000	0	0	0%
154			Be Safe, Be Successful (HB 3245)	0	0	50,000	0	0	0%
155			Black Male Explorers	164,701	164,701	164,701	164,701	0	0%
156			Citrus County School District-Project SHINE (SF 1517)(HB 3433)	0	0	900,000	900,000	900,000	100%
157			Cocoa High School (Brevard) - New Construction Program (HB 2163)	0	0	100,000	100,000	100,000	100%
158			Common Threads Obesity Prevention & Nutrition Education (SF 1778)	0	0	875,382	0	0	0%
159			Communities In Schools of Florida (HB 9057)	0	0	250,000	0	0	0%
160			Dedicated STEM Classroom for Marine Science (SF 1484)	0	0	0	0	0	0%
161			Destination Graduation (SF 1002)	0	0	500,000	0	0	0%

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162			Early Childhood Music Education Incentive Pilot Program			0	0	0	0%
163			Edward W. Bok Academy Hurricane Relief (SF 1969)	0	0	0	0	0	0%
164			Elementary School Substance Abuse Prevention Pilot Program (HB 3323)	0	0	100,000	0	0	0%
165			Elevate Lake (HB 2489)	0	0	500,000	500,000	500,000	100%
166			First Robotics Teams Grant-Florida (SF 2222)	0	0	200,000	0	0	0%
167			First Star Central Florida Academy Expansion (HB 4117)	0	0	50,000	50,000	50,000	100%
168			Holocaust Task Force	100,000	100,000	100,000	100,000	0	0%
169			Cross and Anvil for At-Risk Youth	125,000	0	0	0	(125,000)	-100%
170			Destination Lake Building a Strong Community	866,058	0	0	0	(866,058)	-100%
171			First Tee Foundation Comprehensive Health and Mentoring Program for Disabled and At Risk Youth (CHAMP)	200,000	0	650,000	650,000	450,000	225%
172			Flagler Schools Classroom to Careers/Flagships (SF 2415)	0	0	200,000	200,000	200,000	100%
173			Florida Afterschool Network/Ounce of Prevention Fund of Florida	200,000	0	0	0	(200,000)	-100%
174			Florida Charter Support Unit	200,000	0	75,000	0	(200,000)	-100%
175			Florida Children's Initiative	600,000	0	500,000	500,000	(100,000)	-17%
176			Florida Holocaust Museum	300,000	300,000	300,000	300,000	0	0%
177			Girl Scouts of Florida	267,635	267,635	267,635	267,635	0	0%
178			Grow Your Own Teacher Scholarship Program (SF 1994)	0	0	356,832	356,832	356,832	100%
179			Hands of Mercy Everywhere, Inc.-Bellevue Lakeside Hospitality Program (HB 3275)	0	0	100,000	0	0	0%
180			Hernando County School District Project Sea HORSE	205,000	0	0	0	(205,000)	-100%
181			Hernando County School District, School Hardening (HB 4165)	0	0	1,000,000	0	0	0%
182			Holocaust Memorial Miami Beach	400,000	400,000	66,501	66,501	(333,499)	-83%
183			Jefferson County School District/Somerset Special Services	0	0	0	0	0	0%
184			Jefferson County School District/Somerset Transportation	0	0	200,000	0	0	0%
185			Jesus Christ Arch Angels Liberty Square Program	100,000	0	0	0	(100,000)	-100%
186			Jobs for Florida's Graduates (SF 1706)	0	0	0	0	0	0%
187			Johns Hopkins All Children Hospital Patient Academics Program (HB 9141)	0	0	100,000	100,000	100,000	100%
188			Junior Achievement Workforce Readiness Programs Expansion	715,444	0	100,000	0	(715,444)	-100%
189			Kindness Matters Florida	142,000	0	25,000	0	(142,000)	-100%
190			Knowledge is Power Program (KIPP)	2,000,000	0	2,000,000	2,000,000	0	0%
191			Lauren's Kids	1,500,000	0	1,000,000	1,000,000	(500,000)	-33%
192			Leader in Me Foundation (HB 3345)	0	0	75,000	0	0	0%
193			Learning for Life	500,000	0	250,000	250,000	(250,000)	-50%
194			Life Changing Experiences (SF 1476)	0	0	450,000	0	0	0%
195			LiFT Academy/University Transition Program/After School (HB 9123)	0	0	0	0	0	0%
196			LiFT Academy/University Transition Program/Fast Forward and Reading Assistant Plus Software (HB 9119)	0	0	0	0	0	0%
197			LiFT Academy/University Transition Program/School Security (HB 9121)	0	0	0	0	0	0%
198			Mangonia Park Reading Program (SF 1755)	0	0	110,500	110,500	110,500	100%
199			Military-Connected Schools Initiative (HB 4663)	0	0	100,000	100,000	100,000	100%
200			Mourning Family Foundation	500,000	0	0	0	(500,000)	-100%

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201			National Flight Academy	421,495	0	421,495	421,495	0	0%
202			NE Florida 21st Century Workforce Development	975,000	0	450,000	450,000	(525,000)	-54%
203			New World School of the Arts			100,000	0	0	0%
204			Next Generation Agriculture Education Programs in Florida	500,000	0	100,000	0	(500,000)	-100%
205			Next Generation Agriculture Education Student (SF 2463)	0	0	100,000	0	0	0%
206			Okaloosa County School District Advanced MFG. Academy (SF 1690)	0	0	0	0	0	0%
207			Okaloosa County School District Jump Start Comp Program (SF 1928)	0	0	100,000	100,000	100,000	100%
208			Preparing the Next Generation Agricultural Education Student (HB 3167)	0	0	0	0	0	0%
209			Project to Advance School Success (PASS)	508,983	508,983	508,983	508,983	0	0%
210			Putnam County School District Public Service Academy (HB 4209)	0	0	250,000	250,000	250,000	100%
211			Read to Lead (HB 2081)	0	0	50,000	50,000	50,000	100%
212			Security Funding for Accredited Nonpublic Schools (SF 2270)	0	0	0	0	0	0%
213			Sarasota County Schools Summer Learning Academy	500,000	0	100,000	100,000	(400,000)	-80%
214			SEED School of Miami	8,173,678	8,173,678	8,760,331	8,760,331	586,653	7%
215			Seminole County Public School Aviation & Aeronautics Workforce Initiative	500,000	0	0	0	(500,000)	-100%
216			State Science and Engineering Fair of Florida	72,032	72,032	72,032	72,032	0	0%
217			STEM2Hub Florida High Demand Career Initiative (SF 1769)	0	0	500,000	0	0	0%
218			Teacher's Law Symposium (SF 1972)	0	0	50,000	0	0	0%
219			Tiger Academy Charter School Operations Support (SF 2437)	0	0	500,000	500,000	500,000	100%
220			United Foundation of Central Florida (SF 1560)	0	0	0	0	0	0%
221			Volusia County Schools - STEM in Elementary Schools (SF 1628)	0	0	88,000	0	0	0%
222			UCF Community Partnership Schools	1,400,000	0	0	0	(1,400,000)	-100%
223			Volusia STEM/Blended Learning	25,000	0	0	0	(25,000)	-100%
224			Wayne Barton Study Center After School Program (HB 3331)	0	0	325,000	325,000	325,000	100%
225			Youth Crime Prevention Program (HB 4731)	0	0	100,000	0	0	0%
226			YMCA Youth in Government	300,000	100,000	100,000	100,000	(200,000)	-67%
227	114	203	Grants And Aids - Exceptional Education	6,584,820	6,140,372	9,587,076	9,587,076	3,002,256	46%
228	115	207	Florida School For The Deaf And The Blind	52,028,540	52,682,194	52,829,694	52,829,694	801,154	2%
229	116	209	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	250,537	250,021	250,021	250,021	(516)	-0.21%
230	116A	211	FCO Public Schools Special Projects	3,800,000	0	2,375,000	600,000	(3,200,000)	-84%
231			Academy at the Farm - School Growth and Infrastructure Expansion (HB 2473)	0	0	650,000	0	0	0%
232			Astronaut High School (Brevard) - New Welding Technology Program (HB 3937)	0	0	500,000	500,000	500,000	100%
233			Brevard Public Schools Advanced Manufacturing	1,500,000	0	0	0	(1,500,000)	-100%
234			Clay County Coppergate School of the Arts (SF 2459)	0	0	625,000	0	0	0%
235			Everglades City School Storm Surge Mitigation and Irma Repairs	2,000,000	0	0	0	(2,000,000)	-100%
236			Lake Wales Charter Schools-Hurricane Relief Funding (HB 3227)	0	0	500,000	0	0	0%
237			School Hardening Grants (See FCO row 347)	0	0	0	0	0	0%
238			Seminole Schools Construction Workforce Pipeline (SF 1863)	0	0	100,000	100,000	100,000	100%
239			Youth Agricultural Development Center	300,000	0	0	0	(300,000)	-100%

Department of Education Prepared by Bureau of Budget Management Comparison of 2019-20 Conference Report on SB 2500 After Vetoes to 2018-19 Appropriation				2018-19 Appropriation	2019-20 Governor's Recommended Budget 02/01/2019	2019-20 Conference Report on SB 2500 Before Vetoes Date: 5/1/19	2019-20 Conference Report on SB 2500 After Vetoes Date: 6/21/19	2019-20 Conference Report on SB 2500 After Vetoes over/(under) 2018-19 Appropriations	% 2019-20 Conference Report on SB 2500 After Vetoes over/(under) 2018-19 Appropriations
Row #	Line Item	Green Book Page #		Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds
240	117	213	Facility Repairs/Maintenance/Construction	3,000,000	2,500,000	4,917,836	4,917,836	1,917,836	64%
241			COJ Northwest Jacksonville STEM Center for Teens (HB 4715)	0	0	1,000,000	1,000,000	1,000,000	100%
242			Dedicated STEM Classroom for Marine Science (HB 2529)	0	0	250,000	250,000	250,000	100%
243			Hurricane Hardening for First Responders Children's Child Care (HB 9011)	0	0	75,000	75,000	75,000	100%
244			LIFT Academy/University Transition Program/New Campus	0	0	592,836	592,836	592,836	100%
245			North Florida School of Special Education - Campus Expansion (SF 1876)	0	0	500,000	500,000	500,000	100%
246			Security Funding for Jewish Day Schools	2,000,000	2,500,000	2,500,000	2,500,000	500,000	25%
247			Boys and Girls Club - Manatee	1,000,000	0	0	0	(1,000,000)	-100%
248			Total: STATE GRANTS/K12-NON FEFP	734,644,868	519,035,004	444,237,489	434,449,107	(300,195,761)	-41%
249		215	FEDERAL GRANTS K-12 PROGRAM						
250	118	217	Grants And Aids - Projects, Contracts And Grants	3,999,420	3,999,420	3,999,420	3,999,420	0	0%
251	119	219	Grants And Aids - Federal Grants And Aids	1,805,219,631	1,805,219,631	1,805,219,631	1,805,219,631	0	0%
252	120	225	Domestic Security	5,409,971	5,409,971	5,409,971	5,409,971	0	0%
253			Total: FEDERAL GRANTS K-12 PROGRAM	1,814,629,022	1,814,629,022	1,814,629,022	1,814,629,022	0	0%
254		227	EDUCATIONAL MEDIA & TECHNOLOGY SERVICES						
255	121	229	Capitol Technical Center	224,624	224,624	224,624	224,624	0	0%
256	122	231	Grants And Aids - Public Broadcasting	9,866,053	9,714,053	9,714,053	9,714,053	(152,000)	-2%
257			Total: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	10,090,677	9,938,677	9,938,677	9,938,677	(152,000)	-2%
258		235	CAREER AND ADULT EDUCATION (WORKFORCE)						
259	123	237	Performance Based Incentives	4,500,000	6,500,000	6,500,000	6,500,000	2,000,000	44%
260	124	239	Grants And Aids - Adult Basic Education Federal Flow-Through Funds	41,552,472	50,105,810	45,365,457	45,365,457	3,812,985	9%
261	9, 125	241	Workforce Development	366,340,160	378,489,238	370,347,980	370,347,980	4,007,820	1%
262	125A		Grants And Aids - Pathways To Career Opportunities	0	0	10,000,000	10,000,000	10,000,000	100%
263	125B		Grants And Aids - Workforce Diploma Program	0	0	1,250,000	0	0	0%
264	126	245	Grants And Aids - Vocational Formula Funds	67,144,852	71,553,029	72,724,046	72,724,046	5,579,194	8%
265	127	247	Grants And Aids - School And Instructional Enhancements	2,350,000	300,000	1,628,150	1,553,150	(796,850)	-34%
266			AmSkills Apprenticeship Phase 3 Expansion	50,000	0	0	0	(50,000)	-100%
267			Bay District Schools Shipbuilding Trade Craft Facility and Training Program - Operations (See row 190 for FCO portion)	250,000	0	0	0	(250,000)	-100%
268			Charlotte County School District - Charlotte Technical College Airframe and Power Plant Mechanic Program	0	0	250,000	250,000	250,000	100%
269			Feeding Tampa Bay-Fresh Force Program	0	0	503,150	503,150	503,150	100%
270			Florida Automobile Dealers Association - Stimulating Jobs in the Automotive Industry	0	0	75,000	0	0	0%
271			Lotus House Women's Shelter	300,000	300,000	100,000	100,000	(200,000)	-67%
272			Lake Technical College - Center for Advanced Manufacturing	750,000	0	0	0	(750,000)	-100%
273			Manufacturing Talent Asset Pipeline (TAP) (SF 2358)	0	0	350,000	350,000	350,000	100%
274			Nassau County School District - Workforce/Apprenticeship Expansion	0	0	100,000	100,000	100,000	100%
275			Putnam County School District Advanced Manufacturing	250,000	0	0	0	(250,000)	-100%
276			Smart Horizons Career Online High School	750,000	0	0	0	(750,000)	-100%
277			West Tech Ed Center Adult Vocational Training (SF 1900)			250,000	250,000	250,000	100%

Department of Education Prepared by Bureau of Budget Management Comparison of 2019-20 Conference Report on SB 2500 After Vetoes to 2018-19 Appropriation				2018-19 Appropriation	2019-20 Governor's Recommended Budget 02/01/2019	2019-20 Conference Report on SB 2500 Before Vetoes Date: 5/1/19	2019-20 Conference Report on SB 2500 After Vetoes Date: 6/21/19	2019-20 Conference Report on SB 2500 After Vetoes over/(under) 2018-19 Appropriations	% 2019-20 Conference Report on SB 2500 After Vetoes over/(under) 2018-19 Appropriations
Row #	Line Item	Green Book Page #		Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds
278		249	Grants and Aids - Fixed Capital Outlay Public Schools Special Projects	1,250,000	0	0	0	(1,250,000)	-100%
279			Bay District Schools Shipbuilding Trade Craft Facility and Training Program - FCO (See row 184 for operations portion)	250,000	0	0	0	(250,000)	-100%
280			Haney Technical Center Automotive Service Technology-Renovation	500,000	0	0	0	(500,000)	-100%
281			Haney Technical Center Industrial Pipefitting Program Startup	500,000	0	0	0	(500,000)	-100%
282	127A		Facility Repairs/Maintenance/Construction	0	0	528,356	528,356	528,356	100%
283			Plumbing Certification Schools (SF 1982)	0	0	528,356	528,356	528,356	100%
284			Total: CAREER AND ADULT EDUCATION (WORKFORCE)	483,137,484	506,948,077	508,343,989	507,018,989	23,881,505	5%
285		251	FLORIDA COLLEGES						
286	128	253	Performance Based Incentives	10,000,000	14,000,000	14,000,000	14,000,000	4,000,000	40%
287	129	255	Florida College System Dual Enrollment - Instructional Materials	550,000	550,000	550,000	550,000	0	0%
288	11, 130	257	Grants And Aids - Florida College System Program Fund	1,217,007,821	1,262,980,083	1,210,224,583	1,209,585,083	(7,422,738)	-1%
289	131	261	Open Educational Resources	0	1,500,000	0	0	0	0%
290	128A		Student Success Incentive Funds	0	0	30,000,000	30,000,000	30,000,000	100%
291		263	Safe and Secure Campuses/Mental Health Counseling Services	0	0	0	0	0	0%
292	132	265	Commission On Community Service	983,182	983,182	983,182	983,182	0	0%
293			Total: FLORIDA COLLEGES	1,228,541,003	1,280,013,265	1,255,757,765	1,255,118,265	26,577,262	2%
294		267	STATE BOARD OF EDUCATION						
295	133	269	FTE Positions	950.00	950.00	930.00	930.00	(20.00)	-2%
296	133	269	Salaries And Benefits	67,448,417	69,101,933	67,579,441	67,579,441	131,024	0.19%
297	134	273	Other Personal Services	1,584,451	1,388,082	1,352,949	1,352,949	(231,502)	-15%
298	135	275	Expenses	12,621,712	11,937,695	12,087,850	12,087,850	(533,862)	-4%
299	136	279	Operating Capital Outlay	801,240	601,240	589,000	589,000	(212,240)	-26%
300	137	281	Assessment And Evaluation	119,202,019	132,002,019	126,202,019	126,202,019	7,000,000	6%
301	138	285	Transfer To Division Of Administrative Hearings	246,707	213,869	213,869	213,869	(32,838)	-13%
302	139	287	Contracted Services	29,792,013	28,725,197	23,633,227	23,633,227	(6,158,786)	-21%
303	140	293	Educational Facilities Research And Development Projects	200,000	200,000	200,000	200,000	0	0%
304	141	295	Risk Management Insurance	348,204	384,408	384,408	384,408	36,204	10%
305	142	299	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	339,351	325,698	328,988	328,988	(10,363)	-3%
306	142A		Financial Assistance Payments - Payments to Claimants	0	0	15,500,000	15,500,000	15,500,000	100%
307	142B	303	State Data Center - Agency For State Technology (AST)	211,799	0	220,513	220,513	8,714	4%
308	143		Data Processing Assessment - Department of Management Services	0	220,513	0	0	0	0%
309	144	305	Education Technology And Information Services	15,102,349	15,318,939	14,151,750	14,151,750	(950,599)	-6%
310	145	311	Northwest Regional Data Center (NWRDC)	7,070,957	7,070,957	7,070,957	7,070,957	0	0%
311			Total: STATE BOARD OF EDUCATION	254,969,219	267,490,550	269,514,971	269,514,971	14,545,752	6%
312			Total Department of Education - Operating	17,745,938,496	18,130,070,120	18,115,909,584	18,099,214,795	353,276,299	1.99%

Department of Education Prepared by Bureau of Budget Management Comparison of 2019-20 Conference Report on SB 2500 After Vetoes to 2018-19 Appropriation				2018-19 Appropriation	2019-20 Governor's Recommended Budget 02/01/2019	2019-20 Conference Report on SB 2500 Before Vetoes Date: 5/1/19	2019-20 Conference Report on SB 2500 After Vetoes Date: 6/21/19	2019-20 Conference Report on SB 2500 After Vetoes over/(under) 2018-19 Appropriations	% 2019-20 Conference Report on SB 2500 After Vetoes over/(under) 2018-19 Appropriations
Row #	Line Item	Green Book Page #		Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds
313		315	FIXED CAPITAL OUTLAY						
314	17	323	State University System Capital Improvement Fee Projects	40,000,000	44,000,000	44,000,000	44,000,000	4,000,000	10%
315	18	325	Maintenance, Repair, Renovation, And Remodeling	277,917,512	289,646,253	158,209,945	158,209,945	(119,707,567)	-43%
316			Public Schools	50,000,000	50,000,000	0	0	(50,000,000)	-100%
317			Charter Schools	145,286,200	155,478,465	158,209,945	158,209,945	12,923,745	9%
318			Florida College System	35,448,853	35,726,590	0	0	(35,448,853)	-100%
319			State University System	47,182,459	48,441,198	0	0	(47,182,459)	-100%
320	19	329	Survey Recommended Needs - Public Schools	6,194,326	6,593,682	6,593,682	6,593,682	399,356	6%
321			University Development Research Schools	6,194,326	6,593,682	6,593,682	6,593,682	399,356	6%
322			Florida Atlantic University - A.D. Henderson University Lab School (HB 2233)	0	0	0	0	0	0%
323			PK Yonge Secondary School Facility (HB 2911)	0	0	0	0	0	0%
324	20	331	Florida College System Projects	43,086,872	5,265,050	11,279,721	11,279,721	(31,807,151)	-74%
325	21	333	State University System Projects	112,600,800	14,655,000	107,245,000	105,245,000	(7,355,800)	-7%
326	22	335	Special Facility Construction Account	33,392,727	45,504,109	32,326,046	32,326,046	(1,066,681)	-3%
327			Taylor (2018-19 - 3rd and final year)	6,272,025	0	0	0	(6,272,025)	-100%
328			Liberty (3rd and final year)	6,060,895	6,060,895	6,060,895	6,060,895	0	0%
329			Jackson (3rd and final year)	19,059,807	19,059,807	19,059,807	19,059,807	0	0%
330			Gilchrist (2nd of 3 years)	2,000,000	7,205,344	7,205,344	7,205,344	5,205,344	260%
331			Bradford (1st of 3 years)	0	13,178,063	0	0	0	0%
332	23	339	Debt Service	899,920,554	886,054,085	886,054,085	886,054,085	(13,866,469)	-2%
333	1	341	Classrooms First And 1997 School Capital Outlay Bond Programs - Operating Funds And Debt Service	101,307,519	82,328,303	82,328,303	82,328,303	(18,979,216)	-19%
334	24	343	Grants And Aids - School District And Community College	98,000,000	106,224,644	106,224,644	106,224,644	8,224,644	8%
335	2	345	Debt Service - Class Size Reduction Lottery Capital Outlay Program	133,524,413	133,387,970	133,387,970	133,387,970	(136,443)	0%
336	3	347	Educational Facilities	6,649,922	6,651,295	6,651,295	6,651,295	1,373	0%
337	25	349	Florida School For The Deaf And Blind - Capital Projects	3,352,335	2,807,490	2,807,490	2,807,490	(544,845)	-16%
338	26	351	Division of Blind Services - Capital Projects	0	380,000	380,000	380,000	380,000	100%
339	27	353	Public Broadcasting Projects	2,444,145	2,958,116	2,958,116	2,958,116	513,971	21%
340	27A	359	Public School Projects	3,200,000	0	1,000,000	0	(3,200,000)	-100%
341			Edward W. Bok Academy Hurricane Relief Initiative	1,200,000	0	0	0	(1,200,000)	-100%
342			Florida State University Schools-Hurricane Special Needs	2,000,000	0	0	0	(2,000,000)	-100%
343			Calhoun County School District Hurricane Michael Classroom Construction (SF 2522)	0	0	0	0	0	0%
344			Hernando County School District Hernando Schools Vocational Program (SF 1654)	0	0	1,000,000	0	0	0%
345		321	Marjory Stoneman Douglas HS Memorial	1,000,000	0	0	0	(1,000,000)	-100%
346		363	Replacement of Bldg 12, Marjory Stoneman Douglas HS	25,262,714	0	0	0	(25,262,714)	-100%
347	116A	361	School Safety Grant Program (from row 237 in Non-FEFP)	98,962,286	98,962,286	50,000,000	50,000,000	(48,962,286)	-49%
348			Total: FIXED CAPITAL OUTLAY	1,886,816,125	1,725,418,283	1,631,446,297	1,628,446,297	(258,369,828)	-14%
349			Grand Total: Department of Education	19,632,754,621	19,855,488,403	19,747,355,881	19,727,661,092	94,906,471	0.48%
350			FTE Positions	2,123.75	2,123.75	2,103.75	2,103.75	(20.00)	-1%

SCHOOL DISTRICTS

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
Public Schools Funding Summary, Comparison with 2018-2019
Total All Districts

	2018-2019 4th Calculation	2019-2020 Conference Report	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,835,437.95	2,847,819.21	12,381.26	0.44%
Weighted FTE	3,092,480.08	3,123,300.51	30,820.43	1.00%
School Taxable Value (Tax Roll)	2,033,794,751,313	2,147,762,752,089	113,968,000,776	5.60%
Required Local Effort Millage	4.075	3.927	(0.148)	-3.63%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.823	4.675	(0.148)	-3.07%
Base Student Allocation	4,204.42	4,279.49	75.07	1.79%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	13,012,828,126	13,376,697,100	363,868,974	2.80%
Best & Brightest Teacher/Principal Allocation	0	284,500,000	284,500,000	
Declining Enrollment Allocation	11,602,078	8,070,903	(3,531,175)	-30.44%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	22,875,702	23,554,345	678,643	2.97%
.748 Mill Compression	241,985,345	256,575,028	14,589,683	6.03%
Safe Schools Allocation	161,956,019	180,000,000	18,043,981	11.14%
Supplemental Academic Instruction	713,343,023	716,622,889	3,279,866	0.46%
Turnaround Supplemental Services Allocation	0	45,473,810	45,473,810	
Mental Health Assistance Allocation	69,237,286	75,000,000	5,762,714	8.32%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,067,088,437	1,079,590,794	12,502,357	1.17%
DJJ Supplemental Allocation	7,484,507	7,600,666	116,159	1.55%
Student Transportation Allocation	443,043,407	444,978,006	1,934,599	0.44%
Instructional Materials Allocation	232,934,691	233,951,826	1,017,135	0.44%
Teachers Classroom Supplies Allocation	54,143,375	54,143,375	0	0.00%
Virtual Education Contribution	11,920,781	3,263,545	(8,657,236)	-72.62%
Digital Classrooms Allocation	70,000,000	20,000,000	(50,000,000)	-71.43%
Federally-Connected Student Supplement	12,998,722	13,569,629	570,907	4.39%
Funding Compression Allocation	56,783,293	54,190,616	(2,592,677)	-4.57%
Total FEFP	16,373,024,792	17,060,582,532	687,557,740	4.20%
Less: Required Local Effort	7,713,404,630	7,855,919,131	142,514,501	1.85%
Net State FEFP Funds	8,659,620,162	9,204,663,401	545,043,239	6.29%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,097,618,502	3,111,099,382	13,480,880	0.44%
Total Categorical Funding	3,232,201,379	3,245,682,259	13,480,880	0.42%
Total State Funding	11,891,821,541	12,450,345,660	558,524,119	4.70%
<u>Local Funding</u>				
Total Required Local Effort	7,713,404,630	7,855,919,131	142,514,501	1.85%
.748 Mill Discretionary Local Effort	1,460,427,333	1,542,265,476	81,838,143	5.60%
Total Local Funding	9,173,831,963	9,398,184,607	224,352,644	2.45%
Total Funding	21,065,653,504	21,848,530,267	782,876,763	3.72%
Total Funds per FTE	7,429.42	7,672.02	242.60	3.27%
State Funds per FTE	4,194.00	4,371.89	177.89	
Local Funds per FTE	3,235.42	3,300.13	64.71	
Percent State Funds	56.45%	56.98%		
Percent Local Funds	43.55%	43.02%		

FLORIDA DEPARTMENT OF EDUCATION
Statewide Summary

No Prior Year Adjustments	2019-20 Conference Calculation	2018-19 Fourth Calculation	2017-18 Final Calculation	2016-17 Final Calculation	2015-16 Final Calculation	2014-15 Final Calculation	2013-14 Final Calculation
MAJOR FEFP FORMULA COMPONENTS							
Unweighted FTE	2,847,819.21	2,835,437.95	2,822,732.74	2,804,865.17	2,778,914.83	2,743,239.29	2,705,147.80
Weighted FTE	3,123,300.51	3,092,480.08	3,074,331.73	3,038,032.27	3,015,275.07	2,974,502.75	2,938,399.44
School Taxable Value	2,147,762,752,089	2,033,794,751,313	1,903,618,856,087	1,771,785,134,372	1,646,855,795,304	1,519,436,327,935	1,419,479,110,114
Required Local Effort Millage	3.927	4.075	4.308	4.638	4.984	5.089	5.183
Discretionary Millage	0.748	0.748	0.748	0.748	0.748	0.748	0.748
Equalized Discretionary Millage							
Additional Discretionary Millage							
Total Millage	4.675	4.823	5.056	5.386	5.732	5.837	5.931
Base Student Allocation	4,279.49	4,204.42	4,203.95	4,160.71	4,154.45	4,031.77	3,752.30
FEFP DETAIL							
Declining Enrollment Supplement	8,070,903	11,602,078	7,329,153	2,541,136	1,059,860	475,581	5,436,522
.25 Mill Discretionary Equalization							
.51 Mill Compression							
.498 Mill Compression							
.748 Mill Compression	256,575,028	241,985,345	230,418,481	210,065,105	188,010,556	168,061,024	151,244,997
.25 Mill Compression							
ESE Guaranteed Allocation	1,079,590,794	1,067,088,437	1,060,770,374	1,055,304,496	959,182,058	950,781,688	947,987,428
State Funded Discretionary Contribution	23,554,345	22,875,702	19,405,068	17,369,412	16,246,455	14,654,186	12,939,944
Minimum Guarantee							
Reading Allocation	130,000,000	130,000,000	130,000,000	130,000,000	130,000,000	130,000,000	130,000,000
Safe Schools	180,000,000	161,956,019	64,456,019	64,456,019	64,456,019	64,456,019	64,456,019
Sparsity Supplement	52,800,000	52,800,000	52,800,000	52,800,000	52,800,000	48,318,959	45,754,378
Supplemental Academic Instruction	716,622,889	713,343,023	711,497,225	706,662,699	648,910,576	642,089,342	639,296,226
MAP							
DJJ Supplemental Allocation	7,600,666	7,484,507	7,822,357	7,717,261	7,588,620	7,565,466	5,357,675
WFTE x BSA x DCD	13,376,697,100	13,012,828,126	12,934,922,787	12,649,690,288	12,535,833,057	12,001,686,943	11,035,352,405
Student Transportation	444,978,006	443,043,407	438,875,286	435,164,782	429,530,450	424,875,855	422,674,570
Instructional Materials	233,951,826	232,934,691	230,743,258	228,792,422	225,830,113	223,382,911	217,277,372
Teachers Lead Program	54,143,375	54,143,375	45,286,750	45,286,750	45,286,750	45,286,750	45,286,750
State Fiscal Stabilization Allocation (Federal)							
Teacher Salary Allocation							480,000,000
Additional Allocation			3,444,000	787,194			9,810,000
Digital Classroom Allocation	20,000,000	70,000,000	80,000,000	80,000,000	60,000,000	40,000,000	
Virtual Education Contribution	3,263,545	11,920,781	12,282,965	15,495,064	16,463,171	21,405,169	22,291,214
Federally Connected Student Supplement	13,569,629	12,998,722	12,883,871	12,136,893	12,404,401		
Mental Health Assistance Allocation	75,000,000	69,237,286					
Total Funds Compression Allocation	54,190,616	56,783,293					
Best and Brightest Teacher/Principal Allocation	284,500,000						
Turnaround Supplemental Services Allocation	45,473,810						
TOTAL FEFP	17,060,582,532	16,373,024,792	16,042,937,594	15,714,269,521	15,393,602,086	14,783,039,893	14,235,165,500
LOCAL FEFP FUNDS							
Required Local Effort Taxes	7,855,919,131	7,713,404,630	7,605,390,763	7,605,418,567	7,605,790,301	7,179,758,192	6,832,547,579
Proration to Funds Available		0	0	(6,141,465)	(29,194,411)	(103,319,684)	(36,087,240)
Veto Proration							
STATE FEFP	9,204,663,401	8,659,620,162	8,437,546,831	8,102,709,489	7,758,617,374	7,499,962,017	7,366,530,681
DISTRICT LOTTERY FUNDS	134,582,877	134,582,877	134,582,877	134,582,877	134,582,877	134,582,877	134,582,877
STATE CATEGORICAL PROGRAMS							
Class Size Reduction Allocation	3,111,099,382	3,097,618,502	3,081,304,285	3,071,776,008	3,035,025,330	3,013,103,776	2,974,766,164
Instructional Materials							
Student Transportation							
Teachers Lead Program							
TOTAL STATE CATEGORICAL FUNDING	3,111,099,382	3,097,618,502	3,081,304,285	3,071,776,008	3,035,025,330	3,013,103,776	2,974,766,164
TOTAL STATE FUNDING	12,450,345,660	11,891,821,541	11,653,433,993	11,309,068,374	10,928,225,581	10,647,648,670	10,475,879,722
Total minus Lottery	12,315,762,783	11,757,238,664	11,518,851,116	11,174,485,497	10,793,642,704	10,513,065,793	10,341,296,845
LOCAL FUNDING							
Total Required Local Effort	7,855,919,131	7,713,404,630	7,605,390,763	7,605,418,567	7,605,790,301	7,179,758,192	6,832,547,579
Discretionary Local Effort	1,542,265,476	1,460,427,333	1,366,950,627	1,272,283,473	1,167,224,030	1,077,326,774	1,003,907,765
Equalized Discretionary Local Effort							
TOTAL LOCAL FUNDING	9,398,184,607	9,173,831,963	8,972,341,390	8,877,702,040	8,773,014,331	8,257,084,966	7,836,455,344
TOTAL FUNDING	21,848,530,267	21,065,653,504	20,625,775,383	20,186,770,414	19,701,239,912	18,904,733,636	18,312,335,066
State Dollars per Unweighted FTE	4,371.89	4,194.00	4,128.42	4,031.95	3,932.55	3,881.41	3,872.57
Local Dollars per Unweighted FTE	3,300.13	3,235.42	3,178.60	3,165.11	3,156.99	3,009.98	2,896.87
Federal Dollars per Unweighted FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dollars per Unweighted FTE	7,672.02	7,429.42	7,307.02	7,197.06	7,089.54	6,891.39	6,769.44
Total Dollars per Weighted FTE	6,995.33	6,811.90	6,709.03	6,644.69	6,533.81	6,355.59	6,232.08
State Funds as a Percent of Total	56.98%	56.45%	56.50%	56.02%	55.47%	56.32%	57.21%
Local Funds as a Percent of Total	43.02%	43.55%	43.50%	43.98%	44.53%	43.68%	42.79%
Federal Funds as a Percent of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

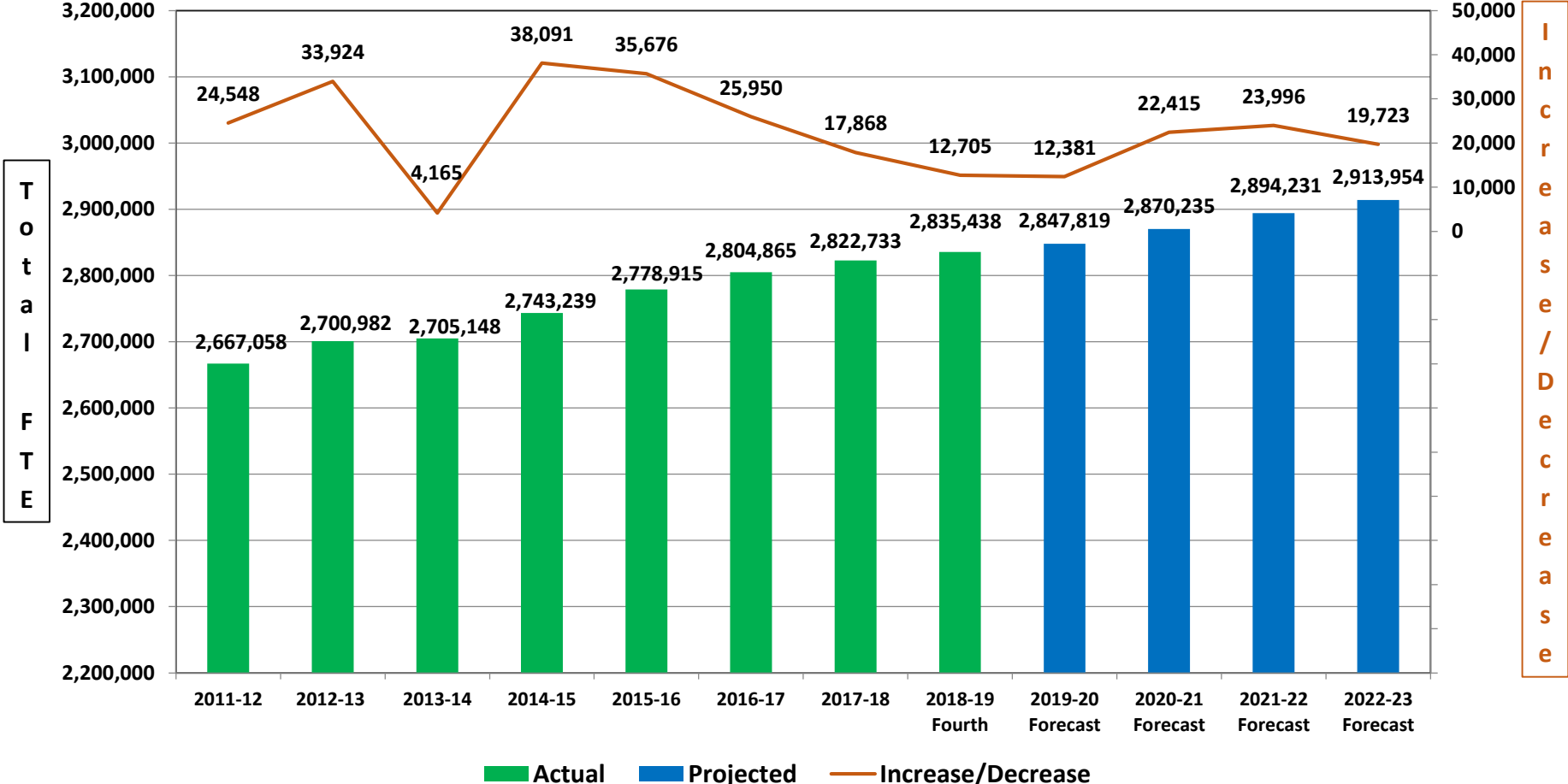
* The 2006-07, 2008-09, 2009-10, 2010-11 and 2011-12 years are adjusted for actual MAP payments.

FLORIDA DEPARTMENT OF EDUCATION
Statewide Summary

No Prior Year Adjustments	2012-13 Final Calculation	2011-12 Final Calculation*	2010-11 Final Calculation*	2009-10 Final Calculation*	2008-09 Final Calculation*	2007-08 Final Calculation	2006-07 Final Calculation*
MAJOR FEFP FORMULA COMPONENTS							
Unweighted FTE	2,700,982.35	2,667,058.44	2,642,510.78	2,629,327.35	2,617,371.52	2,631,277.10	2,638,331.10
Weighted FTE	2,928,128.23	2,877,175.55	2,849,113.75	2,820,449.61	2,814,934.95	2,857,043.44	2,879,672.30
School Taxable Value	1,373,702,945,899	1,385,846,696,347	1,445,620,545,163	1,622,946,057,603	1,814,378,625,064	1,822,713,880,796	1,639,794,464,308
Required Local Effort Millage	5.295	5.446	5.380	5.288	5.136	4.843	5.010
Discretionary Millage	0.748	0.748	0.748	0.748	0.498	0.510	0.510
Equalized Discretionary Millage			0.000	0.000	0.250	0.250	0.250
Additional Discretionary Millage			0.250	0.250			
Total Millage	6.043	6.194	6.378	6.286	5.884	5.603	5.770
Base Student Allocation	3,582.98	3,479.22	3,623.76	3,630.62	3,886.14	4,079.74	3,981.61
FEFP DETAIL							
Declining Enrollment Supplement	2,980,878	3,510,590	6,376,500	6,371,207	45,400,787	43,478,709	58,068,960
.25 Mill Discretionary Equalization					7,040,925	7,540,926	11,645,961
.51 Mill Compression						135,129,544	131,534,487
.498 Mill Compression					123,825,758		
.748 Mill Compression	142,887,271	138,446,604	140,953,795	160,252,699			
.25 Mill Compression	8,999,204	9,359,457	33,876,226	33,565,373			
ESE Guaranteed Allocation	947,950,732	943,167,996	980,571,070	981,724,365	1,056,618,468	1,110,759,945	1,101,383,681
State Funded Discretionary Contribution	16,138,347	12,741,759	14,865,755	14,021,545	5,912,608	4,511,838	3,218,530
Minimum Guarantee			2,589,535	9,287,964		0	0
Reading Allocation	130,000,000	97,673,434	101,731,186	101,923,720	109,102,676	114,546,811	111,800,000
Safe Schools	64,456,019	64,456,019	67,133,784	67,260,840	71,998,330	75,590,988	75,350,000
Sparsity Supplement	35,754,378	35,754,378	35,754,378	35,822,046	38,345,157	39,191,698	35,000,000
Supplemental Academic Instruction	636,958,373	615,924,773	639,315,534	637,781,383	687,015,407	721,521,711	707,826,199
MAP		18,827,584	19,656,344	19,105,807	31,245,648	0	70,585,205
DJJ Supplemental Allocation	6,052,393	7,317,925	8,461,315	9,023,503	10,323,678	11,108,114	
WFTE x BSA x DCD	10,501,205,410	10,019,599,238	10,331,274,516	10,243,430,554	10,939,065,075	11,655,114,041	11,465,521,525
Student Transportation	420,264,335	415,449,129	430,693,345	428,931,491			
Instructional Materials	211,665,913	209,240,737	216,918,478	216,031,121			
Teachers Lead Program	31,895,373	31,895,373	33,220,437	33,283,309			
State Fiscal Stabilization Allocation (Federal)			872,664,689	907,920,175			
Teacher Salary Allocation							
Additional Allocation							
Digital Classroom Allocation							
Virtual Education Contribution	41,885,424	22,410,818					
Federally Connected Student Supplement							
Mental Health Assistance Allocation							
Total Funds Compression Allocation							
Best and Brightest Teacher/Principal Allocation							
Tournament Supplemental Services Allocation							
TOTAL FEFP	13,199,094,050	12,645,775,814	13,936,056,887	13,905,737,102	13,125,894,517	13,918,494,325	13,771,934,548
LOCAL FEFP FUNDS							
Required Local Effort Taxes	6,718,490,678	6,937,607,602	7,197,944,104	7,801,379,986	8,249,604,587	7,902,582,747	7,320,526,269
Proration to Funds Available	(45,141,710)	(45,894,781)		(74,666,406)	(13,663,526)	(3,608,991)	
Veto Proration				(6,000,000)			
STATE FEFP	6,435,461,662	5,662,273,431	5,865,448,094	5,115,770,535	4,862,626,404	6,012,302,587	6,451,408,279
DISTRICT LOTTERY FUNDS	134,582,877	119,596,643	129,914,030	129,914,030	212,710,203	258,126,169	263,449,842
STATE CATEGORICAL PROGRAMS							
Class Size Reduction Allocation	2,974,748,257	2,927,464,879	2,913,825,383	2,845,578,849	2,729,491,033	2,640,719,730	2,108,529,344
Instructional Materials					253,945,129	266,449,169	266,673,588
Student Transportation					460,903,559	483,592,820	483,032,198
Teachers Lead Program					36,756,829	48,021,406	45,021,406
TOTAL STATE CATEGORICAL FUNDING	2,974,748,257	2,927,464,879	2,913,825,383	2,845,578,849	3,481,096,550	3,438,783,125	2,903,256,536
TOTAL STATE FUNDING	9,544,792,796	8,709,334,953	8,909,187,507	8,091,263,414	8,556,433,157	9,709,211,881	9,618,114,657
Total minus Lottery	9,410,209,919	8,589,738,310	8,779,273,477	7,961,349,840	8,343,722,954	9,451,085,712	9,354,664,815
LOCAL FUNDING							
Total Required Local Effort	6,718,490,678	6,937,607,602	7,197,944,104	7,801,379,986	8,249,604,587	7,902,582,747	7,320,526,269
Discretionary Local Effort	959,899,065	934,603,814	1,246,254,315	1,201,483,796	858,385,370	883,104,876	794,460,045
Equalized Discretionary Local Effort					255,461,904	256,445,163	255,950,948
TOTAL LOCAL FUNDING	7,678,389,743	7,872,211,416	8,444,198,419	9,002,863,782	9,363,451,861	9,042,132,786	8,370,937,262
TOTAL FUNDING	17,223,182,539	16,581,546,369	18,226,050,615	18,002,047,371	17,919,885,018	18,751,344,667	17,989,051,919
State Dollars per Unweighted FTE	3,533.82	3,265.52	3,371.49	3,077.31	3,269.09	3,689.92	3,645.53
Local Dollars per Unweighted FTE	2,842.81	2,951.65	3,195.52	3,424.02	3,577.43	3,436.40	3,172.82
Federal Dollars per Unweighted FTE	0.00	0.00	330.24	345.31	0.00	0.00	0.00
Total Dollars per Unweighted FTE	6,376.64	6,217.17	6,897.25	6,846.64	6,846.52	7,126.33	6,818.35
Total Dollars per Weighted FTE	5,881.98	5,763.13	6,397.09	6,382.69	6,366.00	6,563.20	6,246.91
State Funds as a Percent of Total	55.42%	52.52%	48.88%	44.95%	47.75%	51.78%	53.47%
Local Funds as a Percent of Total	44.58%	47.48%	46.33%	50.01%	52.25%	48.22%	46.53%
Federal Funds as a Percent of Total	0.00%	0.00%	4.79%	5.04%	0.00%	0.00%	0.00%

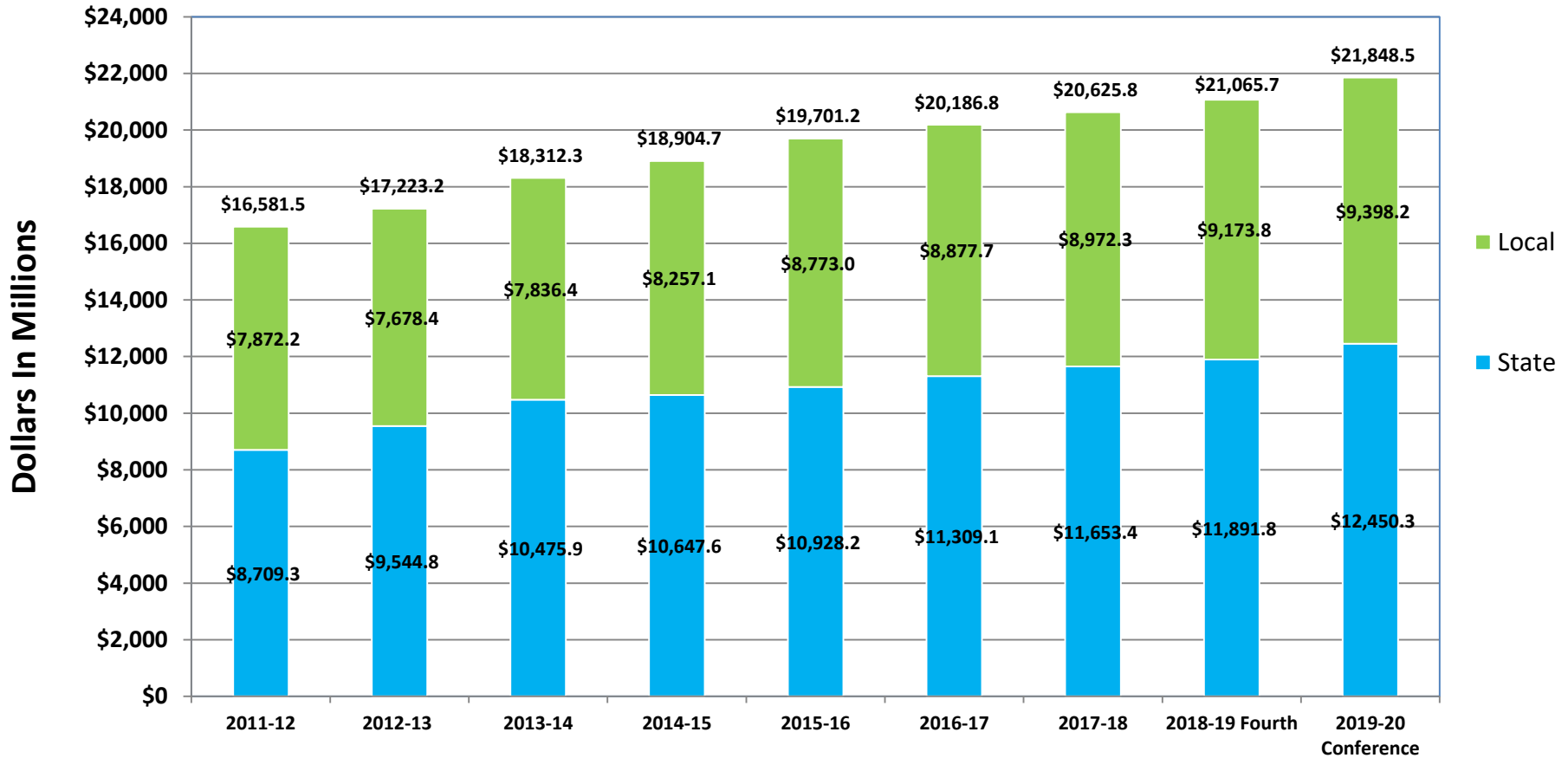
* The 2006-07, 2008-09, 2009-10, 2010-11 and 2011-12 years are adjusted for actual MAP payments.

K-12 FTE Enrollment Historical and Forecasted



* The 2013-14 through 2019-20 FTE have been recalibrated based on a legislative change in the methodology for calculating FTE. All students are now limited to a total of 1.00 FTE across all instructional delivery systems for the purpose of funding, except for FTE earned by Department of Juvenile Justice (DJJ) students beyond the 180-day school year.

Total Florida Education Finance Program (FEFP) Funding by Source (K-12)



FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Summary By District

District	2019-20 Conference					2018-19 Fourth				
	Total	State	%	Local	%	Total	State	%	Local	%
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	217,504,599	141,880,636	65.23%	75,623,963	34.77%	209,059,690	135,630,698	64.88%	73,428,992	35.12%
2 Baker	38,137,565	33,428,332	87.65%	4,709,233	12.35%	36,866,047	32,335,721	87.71%	4,530,326	12.29%
3 Bay	193,544,406	118,462,976	61.21%	75,081,430	38.79%	194,438,096	113,022,464	58.13%	81,415,632	41.87%
4 Bradford	24,871,384	20,044,751	80.59%	4,826,633	19.41%	23,910,827	19,166,687	80.16%	4,744,140	19.84%
5 Brevard	551,573,923	352,472,180	63.90%	199,101,743	36.10%	532,437,253	337,835,537	63.45%	194,601,716	36.55%
6 Broward	2,035,992,636	1,077,394,874	52.92%	958,597,762	47.08%	1,982,121,713	1,046,905,449	52.82%	935,216,264	47.18%
7 Calhoun	17,766,699	16,051,384	90.35%	1,715,315	9.65%	17,447,775	15,320,545	87.81%	2,127,230	12.19%
8 Charlotte	123,051,873	35,837,553	29.12%	87,214,320	70.88%	118,468,711	32,588,834	27.51%	85,879,877	72.49%
9 Citrus	112,851,234	65,508,396	58.05%	47,342,838	41.95%	110,001,943	63,713,415	57.92%	46,288,528	42.08%
10 Clay	288,459,826	233,280,889	80.87%	55,178,937	19.13%	275,670,517	222,092,284	80.56%	53,578,233	19.44%
11 Collier	424,700,742	88,223,284	20.77%	336,477,458	79.23%	404,095,652	87,331,485	21.61%	316,764,167	78.39%
12 Columbia	75,362,948	61,518,969	81.63%	13,843,979	18.37%	73,359,399	59,629,263	81.28%	13,730,136	18.72%
13 Miami-Dade	2,681,456,753	1,154,544,474	43.06%	1,526,912,279	56.94%	2,620,401,903	1,103,259,434	42.10%	1,517,142,469	57.90%
14 DeSoto	37,921,880	29,272,862	77.19%	8,649,018	22.81%	36,679,309	28,234,824	76.98%	8,444,485	23.02%
15 Dixie	17,477,433	14,939,382	85.48%	2,538,051	14.52%	16,762,360	14,285,635	85.22%	2,476,725	14.78%
16 Duval	987,482,826	657,892,891	66.62%	329,589,935	33.38%	949,332,053	632,435,814	66.62%	316,896,239	33.38%
17 Escambia	298,528,836	204,632,634	68.55%	93,896,202	31.45%	288,367,262	197,581,574	68.52%	90,785,688	31.48%
18 Flagler	95,551,364	49,621,399	51.93%	45,929,965	48.07%	92,725,260	47,570,535	51.30%	45,154,725	48.70%
19 Franklin	10,709,676	2,094,970	19.56%	8,614,706	80.44%	10,479,122	1,847,303	17.63%	8,631,819	82.37%
20 Gadsden	37,768,399	30,521,291	80.81%	7,247,108	19.19%	36,483,900	28,948,330	79.35%	7,535,570	20.65%
21 Gilchrist	22,408,757	18,560,341	82.83%	3,848,416	17.17%	21,686,151	17,924,110	82.65%	3,762,041	17.35%
22 Glades	14,697,397	11,622,327	79.08%	3,075,070	20.92%	14,420,106	11,404,450	79.09%	3,015,656	20.91%
23 Gulf	15,565,950	8,099,379	52.03%	7,466,571	47.97%	15,061,945	6,357,369	42.21%	8,704,576	57.79%
24 Hamilton	13,723,001	9,862,438	71.87%	3,860,563	28.13%	12,584,292	8,806,909	69.98%	3,777,383	30.02%
25 Hardee	37,242,592	29,181,827	78.36%	8,060,765	21.64%	37,189,713	29,421,502	79.11%	7,768,211	20.89%
26 Hendry	54,827,044	44,699,231	81.53%	10,127,813	18.47%	53,864,517	44,131,529	81.93%	9,732,988	18.07%
27 Hernando	173,025,020	126,013,571	72.83%	47,011,449	27.17%	166,280,927	120,023,009	72.18%	46,257,918	27.82%
28 Highlands	90,923,242	65,607,125	72.16%	25,316,117	27.84%	88,539,381	64,106,862	72.40%	24,432,519	27.60%
29 Hillsborough	1,648,193,768	1,149,578,917	69.75%	498,614,851	30.25%	1,581,347,594	1,091,008,199	68.99%	490,339,395	31.01%
30 Holmes	24,576,699	22,204,068	90.35%	2,372,631	9.65%	24,395,964	22,036,332	90.33%	2,359,632	9.67%
31 Indian River	133,905,958	46,012,796	34.36%	87,893,162	65.64%	130,398,994	44,279,820	33.96%	86,119,174	66.04%
32 Jackson	48,299,001	40,922,624	84.73%	7,376,377	15.27%	47,263,057	39,402,512	83.37%	7,860,545	16.63%
33 Jefferson	7,137,717	4,001,748	56.06%	3,135,969	43.94%	6,911,180	3,816,736	55.23%	3,094,444	44.77%
34 Lafayette	9,895,278	8,563,366	86.54%	1,331,912	13.46%	9,567,345	8,229,534	86.02%	1,337,811	13.98%
35 Lake	326,855,324	216,034,478	66.09%	110,820,846	33.91%	313,682,985	205,698,348	65.58%	107,984,637	34.42%
36 Lee	734,129,752	328,958,647	44.81%	405,171,105	55.19%	700,844,361	297,873,270	42.50%	402,971,091	57.50%
37 Leon	258,709,699	175,030,739	67.66%	83,678,960	32.34%	249,124,062	165,392,410	66.39%	83,731,652	33.61%
38 Levy	43,108,479	33,431,418	77.55%	9,677,061	22.45%	41,990,465	32,486,282	77.37%	9,504,183	22.63%
39 Liberty	11,222,545	10,112,633	90.11%	1,109,912	9.89%	11,291,391	10,026,504	88.80%	1,264,887	11.20%
40 Madison	20,482,865	17,078,843	83.38%	3,404,022	16.62%	19,898,950	16,409,069	82.46%	3,489,881	17.54%
41 Manatee	370,199,156	184,401,150	49.81%	185,798,006	50.19%	354,937,366	174,792,312	49.25%	180,145,054	50.75%
42 Marion	313,315,875	219,877,622	70.18%	93,438,253	29.82%	302,893,880	212,548,585	70.17%	90,345,295	29.83%
43 Martin	149,458,707	40,075,603	26.81%	109,383,104	73.19%	145,399,611	35,411,923	24.35%	109,987,688	75.65%
44 Monroe	82,389,165	15,201,340	18.45%	67,187,825	81.55%	78,508,746	14,823,967	18.88%	63,684,779	81.12%
45 Nassau	94,831,554	50,899,958	53.67%	43,931,596	46.33%	90,326,344	47,822,285	52.94%	42,504,059	47.06%
46 Okaloosa	244,612,106	154,749,708	63.26%	89,862,398	36.74%	234,825,049	147,192,635	62.68%	87,632,414	37.32%
47 Okeechobee	49,359,880	39,215,646	79.45%	10,144,234	20.55%	47,787,678	37,998,370	79.51%	9,789,308	20.49%
48 Orange	1,605,217,274	928,010,448	57.81%	677,206,826	42.19%	1,524,305,966	867,344,400	56.90%	656,961,566	43.10%
49 Osceola	511,274,518	374,864,269	73.32%	136,410,249	26.68%	484,304,635	355,089,531	73.32%	129,215,104	26.68%
50 Palm Beach	1,545,785,560	591,088,928	38.24%	954,696,632	61.76%	1,492,419,812	566,599,701	37.97%	925,820,111	62.03%
51 Pasco	573,030,208	429,751,066	75.00%	143,279,142	25.00%	545,834,356	407,551,265	74.67%	138,283,091	25.33%
52 Pinellas	762,999,887	354,867,115	46.51%	408,132,772	53.49%	738,279,201	345,426,125	46.79%	392,853,076	53.21%
53 Polk	784,272,046	603,584,581	76.96%	180,687,465	23.04%	751,863,928	578,579,392	76.95%	173,284,536	23.05%
54 Putnam	62,698,164	64,790,761	103.35%	17,907,403	21.65%	78,997,079	60,850,598	77.03%	18,146,481	22.97%
55 St. Johns	326,132,111	191,227,848	58.64%	134,904,263	41.36%	303,387,596	174,530,995	57.53%	128,856,601	42.47%
56 St. Lucie	310,013,338	200,497,349	64.67%	109,515,989	35.33%	295,396,309	187,761,658	63.56%	107,634,651	36.44%
57 Santa Rosa	213,918,653	162,414,155	75.92%	51,504,498	24.08%	204,465,380	154,394,732	75.51%	50,070,648	24.49%
58 Sarasota	360,005,002	77,114,458	21.42%	282,890,544	78.58%	347,088,077	75,676,882	21.80%	271,411,195	78.20%
59 Seminole	499,858,830	330,232,139	66.07%	169,626,691	33.93%	482,572,925	316,219,747	65.53%	166,353,178	34.47%
60 Sumter	68,005,112	14,513,816	21.34%	53,491,296	78.66%	64,923,350	14,417,649	22.21%	50,505,701	77.79%
61 Suwannee	42,966,143	33,245,819	77.38%	9,720,324	22.62%	42,102,629	33,108,772	78.64%	8,993,857	21.36%
62 Taylor	20,262,715	13,718,094	67.70%	6,544,621	32.30%	20,065,893	13,361,090	66.59%	6,704,803	33.41%
63 Union	18,211,549	16,961,818	93.14%	1,249,731	6.86%	17,541,529	16,297,932	92.91%	1,243,597	7.09%
64 Volusia	459,831,810	281,874,342	61.30%	177,957,468	38.70%	446,659,806	271,944,872	60.88%	174,714,934	39.12%
65 Wakulla	38,167,509	31,521,266	82.59%	6,646,243	17.41%	37,315,050	30,942,704	82.92%	6,372,346	17.08%
66 Walton	81,860,214	16,516,564	20.18%	65,343,650	79.82%	77,309,530	16,291,631	21.07%	61,017,899	78.93%
67 Washington	27,784,567	23,505,630	84.60%	4,278,937	15.40%	26,600,065	22,181,659	83.39%	4,418,406	16.61%
68 Washington Special	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
69 FAMU Lab School	5,769,519	5,769,519	100.00%	0	0.00%	5,330,654	5,330,654	100.00%	0	0.00%
70 FAU - Palm Beach	9,790,132	9,790,132	100.00%	0	0.00%	9,560,539	9,560,539	100.00%	0	0.00%
71 FAU - St.Lucie	10,817,083	10,817,083	100.00%	0	0.00%	10,539,119	10,539,119	100.00%	0	0.00%
72 FSU - Broward	6,091,887	6,091,887	100.00%	0	0.00%	5,794,835	5,794,835	100.00%	0	0.00%
73 FSU - Leon	13,703,520	13,703,520	100.00%	0	0.00%	13,154,848	13,154,848	100.00%	0	0.00%
74 UF Lab School	9,554,741	9,554,741	100.00%	0	0.00%	9,271,101	9,271,101	100.00%	0	0.00%
75 Florida Virtual School	196,696,642	196,696,642	100.00%	0	0.00%	200,438,446	200,438,446	100.00%	0	0.00%
State	21,848,530,267	12,450,345,660	56.98%	9,398,184,607	43.02%	21,065,653,504	11,891,821,541	56.45%	9,173,831,963	43.55%

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Summary By District

District	2017-18 Final					2016-17 Final				
	Total	State	%	Local	%	Total	State	%	Local	%
	-11-	-12-	-13-	-14-	-15-	-16-	-17-	-18-	-19-	-20-
1 Alachua	204,654,042	129,497,167	63.28%	75,156,875	36.72%	199,804,047	127,755,409	63.94%	72,048,638	36.06%
2 Baker	35,510,074	31,082,727	87.53%	4,427,347	12.47%	34,673,954	30,172,076	87.02%	4,501,878	12.98%
3 Bay	198,552,713	117,615,014	59.24%	80,937,699	40.76%	195,552,700	114,052,818	58.32%	81,499,882	41.68%
4 Bradford	23,805,719	19,057,925	80.06%	4,747,794	19.94%	23,531,321	18,539,745	78.79%	4,991,576	21.21%
5 Brevard	524,585,924	336,306,889	64.11%	188,279,035	35.89%	521,229,564	334,916,005	64.25%	186,313,559	35.75%
6 Broward	1,967,321,464	1,046,085,905	53.17%	921,235,559	46.83%	1,937,374,914	1,030,367,548	53.18%	907,007,366	46.82%
7 Calhoun	17,195,686	15,042,088	87.48%	2,153,598	12.52%	16,752,360	14,511,266	86.62%	2,241,094	13.38%
8 Charlotte	115,714,199	32,205,698	27.83%	83,508,501	72.17%	114,120,972	32,266,231	28.27%	81,854,741	71.73%
9 Citrus	106,918,618	60,683,678	56.76%	46,234,940	43.24%	105,409,706	58,448,400	55.45%	46,961,306	44.55%
10 Clay	265,099,708	212,300,623	80.08%	52,799,085	19.92%	260,516,835	207,679,825	79.72%	52,837,010	20.28%
11 Collier	392,871,697	83,091,764	21.15%	309,779,933	78.85%	377,853,637	81,267,518	21.51%	296,586,119	78.49%
12 Columbia	71,938,057	58,659,260	81.54%	13,278,797	18.46%	71,235,526	57,800,971	81.14%	13,434,555	18.86%
13 Miami-Dade	2,611,504,594	1,110,578,787	42.53%	1,500,925,807	57.47%	2,592,351,349	1,076,606,425	41.53%	1,515,744,924	58.47%
14 DeSoto	36,254,559	28,134,406	77.60%	8,120,153	22.40%	36,036,883	28,349,231	78.67%	7,687,652	21.33%
15 Dixie	16,100,924	13,553,513	84.18%	2,547,411	15.82%	16,118,325	13,376,794	82.99%	2,741,531	17.01%
16 Duval	937,165,158	630,157,121	67.24%	307,008,037	32.76%	922,816,030	617,689,467	66.94%	305,126,563	33.06%
17 Escambia	283,160,192	195,156,742	68.92%	88,003,450	31.08%	283,241,222	194,386,436	68.63%	88,854,786	31.37%
18 Flagler	90,175,719	46,390,421	51.44%	43,785,298	48.56%	88,527,995	44,439,795	50.20%	44,088,200	49.80%
19 Franklin	10,333,008	2,201,167	21.30%	8,131,841	78.70%	10,008,015	2,319,002	23.17%	7,689,013	76.83%
20 Gadsden	37,674,646	30,320,793	80.48%	7,353,853	19.52%	39,035,392	31,530,476	80.77%	7,504,916	19.23%
21 Gilchrist	20,602,709	17,173,533	83.36%	3,429,176	16.64%	20,810,625	17,361,838	83.43%	3,448,787	16.57%
22 Glades	13,641,598	10,633,016	77.95%	3,008,582	22.05%	13,306,243	10,214,481	76.76%	3,091,762	23.24%
23 Gulf	14,799,223	6,296,943	42.55%	8,502,280	57.45%	14,558,128	6,321,855	43.42%	8,236,273	56.58%
24 Hamilton	12,170,954	8,405,383	69.06%	3,765,571	30.94%	12,355,298	8,426,678	68.20%	3,928,620	31.80%
25 Hardee	37,170,429	29,267,531	78.74%	7,902,898	21.26%	36,987,391	28,617,435	77.37%	8,369,956	22.63%
26 Hendry	52,978,766	43,396,886	81.91%	9,581,880	18.09%	52,490,398	42,352,652	80.69%	10,137,746	19.31%
27 Hernando	161,108,613	115,243,803	71.53%	45,864,810	28.47%	157,792,254	113,484,792	71.92%	44,307,462	28.08%
28 Highlands	86,459,359	61,439,542	71.06%	25,019,817	28.94%	85,164,608	58,598,262	68.81%	26,566,346	31.19%
29 Hillsborough	1,544,384,223	1,083,599,926	70.16%	460,784,297	29.84%	1,504,454,439	1,055,139,687	70.13%	449,314,752	29.87%
30 Holmes	23,788,660	21,306,007	89.56%	2,482,653	10.44%	23,840,379	21,189,316	88.88%	2,651,063	11.12%
31 Indian River	128,732,036	43,146,436	33.52%	85,585,600	66.48%	126,902,763	43,494,563	34.27%	83,408,200	65.73%
32 Jackson	46,880,682	38,930,183	83.04%	7,950,499	16.96%	46,565,311	38,148,164	81.92%	8,417,147	18.08%
33 Jefferson	6,469,053	3,376,944	52.20%	3,092,109	47.80%	6,554,830	3,426,520	52.27%	3,128,310	47.73%
34 Lafayette	9,086,887	7,728,188	85.05%	1,358,699	14.95%	9,235,216	7,844,999	84.95%	1,390,217	15.05%
35 Lake	299,986,910	197,060,810	65.69%	102,926,100	34.31%	290,947,279	191,166,547	65.70%	99,780,732	34.30%
36 Lee	686,415,328	280,272,141	40.83%	406,143,187	59.17%	668,447,596	269,769,130	40.36%	398,678,466	59.64%
37 Leon	246,136,713	163,704,438	66.51%	82,432,275	33.49%	241,321,808	158,406,063	65.64%	82,915,745	34.36%
38 Levy	41,647,883	32,537,094	78.12%	9,110,789	21.88%	40,965,895	31,699,780	77.38%	9,266,115	22.62%
39 Liberty	11,187,985	10,011,821	89.49%	1,176,164	10.51%	11,223,333	10,003,824	89.13%	1,219,509	10.87%
40 Madison	19,792,712	16,228,651	81.99%	3,564,061	18.01%	19,690,304	15,926,465	80.88%	3,763,839	19.12%
41 Manatee	348,454,001	172,764,371	49.58%	175,689,630	50.42%	343,143,594	170,718,669	49.75%	172,424,925	50.25%
42 Marion	295,841,318	207,378,042	70.10%	88,463,276	29.90%	292,345,986	203,105,663	69.47%	89,240,323	30.53%
43 Martin	145,522,210	37,085,955	25.48%	108,436,255	74.52%	141,347,958	32,285,278	22.84%	109,062,680	77.16%
44 Monroe	76,061,044	14,023,404	18.44%	62,037,640	81.56%	73,789,844	14,625,858	19.82%	59,163,986	80.18%
45 Nassau	86,549,467	45,259,541	52.29%	41,289,926	47.71%	83,673,563	43,074,542	51.48%	40,599,021	48.52%
46 Okaloosa	230,414,404	144,746,164	62.82%	85,668,240	37.18%	223,716,456	136,541,157	61.03%	87,175,299	38.97%
47 Okeechobee	46,810,124	37,576,728	80.27%	9,233,396	19.73%	46,672,328	37,549,775	80.45%	9,122,553	19.55%
48 Orange	1,474,944,128	848,065,698	57.50%	626,878,430	42.50%	1,416,538,899	794,735,734	56.10%	621,803,165	43.90%
49 Osceola	462,397,943	338,450,771	73.19%	123,947,172	26.81%	430,901,920	314,483,513	72.98%	116,418,407	27.02%
50 Palm Beach	1,468,250,186	553,446,427	37.69%	914,803,759	62.31%	1,427,718,871	517,045,047	36.21%	910,673,824	63.79%
51 Pasco	528,240,342	395,459,994	74.86%	132,780,348	25.14%	513,268,726	385,483,781	75.10%	127,784,945	24.90%
52 Pinellas	734,190,678	347,397,908	47.32%	386,792,770	52.68%	731,360,767	350,214,631	47.89%	381,146,136	52.11%
53 Polk	720,334,962	551,836,036	76.61%	168,498,926	23.39%	699,293,773	538,616,022	77.02%	160,677,751	22.98%
54 Putnam	77,974,709	60,248,804	77.27%	17,725,905	22.73%	77,574,722	59,024,108	76.09%	18,550,614	23.91%
55 St. Johns	282,910,504	157,875,146	55.80%	125,035,358	44.20%	267,879,243	144,543,935	53.96%	123,335,308	46.04%
56 St. Lucie	287,229,761	183,408,986	63.85%	103,820,775	36.15%	278,602,275	175,919,260	63.14%	102,683,015	36.86%
57 Santa Rosa	197,157,091	148,355,707	75.25%	48,801,384	24.75%	189,748,396	140,308,113	73.94%	49,440,283	26.06%
58 Sarasota	340,326,437	74,241,464	21.81%	266,084,973	78.19%	334,719,765	75,389,173	22.52%	259,330,592	77.48%
59 Seminole	472,264,263	309,115,161	65.45%	163,149,102	34.55%	464,332,258	303,224,040	65.30%	161,108,218	34.70%
60 Sumter	62,426,408	14,105,130	22.59%	48,321,278	77.41%	60,685,920	13,308,313	21.93%	47,377,607	78.07%
61 Suwannee	40,723,075	32,132,303	78.90%	8,590,772	21.10%	40,230,340	31,496,510	78.29%	8,733,830	21.71%
62 Taylor	19,759,372	13,009,612	65.84%	6,749,760	34.16%	19,167,373	12,301,002	64.18%	6,866,371	35.82%
63 Union	17,114,505	15,830,242	92.50%	1,284,263	7.50%	16,913,194	15,582,678	92.13%	1,330,516	7.87%
64 Volusia	436,332,543	267,834,455	61.38%	168,498,088	38.62%	434,482,793	266,984,008	61.45%	167,498,785	38.55%
65 Wakulla	36,447,072	30,164,040	82.76%	6,283,032	17.24%	36,148,965	29,862,618	82.61%	6,286,347	17.39%
66 Walton	72,390,297	15,551,316	21.48%	56,838,981	78.52%	68,157,410	14,748,563	21.64%	53,408,847	78.36%
67 Washington	25,009,966	20,468,475	81.84%	4,541,491	18.16%	23,650,016	18,927,016	80.03%	4,723,000	19.97%
68 Washington Special	0	0	0.00%	0	0.00%	1,107,916	1,107,916	100.00%	0	0.00%
69 FAMU Lab School	4,964,969	4,964,969	100.00%	0	0.00%	4,452,387	4,452,387	100.00%	0	0.00%
70 FAU- Palm Beach	9,282,558	9,282,558	100.00%	0	0.00%	9,080,997	9,080,997	100.00%	0	0.00%
71 FAU- St. Lucie	10,235,508	10,235,508	100.00%	0	0.00%	10,132,621	10,132,621	100.00%	0	0.00%
72 FSU- Broward	5,594,944	5,594,944	100.00%	0	0.00%	5,513,874	5,513,874	100.00%	0	0.00%
73 FSU- Leon	12,515,844	12,515,844	100.00%	0	0.00%	12,391,544	12,391,544	100.00%	0	0.00%
74 UF Lab School	8,906,309	8,906,309	100.00%	0	0.00%	8,876,893	8,876,893	100.00%	0	0.00%
75 Florida Virtual School	178,221,017	178,221,017	100.00%	0	0.00%	169,343,982	169,343,982	100.00%	0	0.00%
State	20,625,775,383	11,653,433,993	56.50%	8,972,341,390	43.50%	20,186,770,414	11,309,068,374	56.02%	8,877,702,040	43.98%

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Summary By District

District	2015-16 Final					2014-15 Final				
	Total	State	%	Local	%	Total	State	%	Local	%
	-21-	-22-	-23-	-24-	-25-	-26-	-27-	-28-	-29-	-30-
1 Alachua	197,543,472	123,332,845	62.43%	74,210,627	37.57%	189,470,991	116,974,524	61.74%	72,496,467	38.26%
2 Baker	33,984,512	29,297,001	86.21%	4,687,511	13.79%	32,990,802	28,224,535	85.55%	4,766,267	14.45%
3 Bay	192,580,686	106,760,791	55.44%	85,819,895	44.56%	183,158,716	99,915,914	54.55%	83,242,802	45.45%
4 Bradford	22,779,513	17,618,218	77.34%	5,161,295	22.66%	21,823,358	16,746,784	76.74%	5,076,574	23.26%
5 Brevard	514,016,009	330,134,483	64.23%	183,881,526	35.77%	495,489,613	320,385,045	64.66%	175,104,568	35.34%
6 Broward	1,888,599,165	991,723,646	52.51%	896,875,519	47.49%	1,811,117,355	960,187,757	53.02%	850,929,598	46.98%
7 Calhoun	16,552,851	14,191,077	85.73%	2,361,774	14.27%	16,350,107	13,990,076	85.57%	2,360,031	14.43%
8 Charlotte	112,828,111	32,477,811	28.79%	80,350,300	71.21%	109,325,038	31,675,435	28.97%	77,649,603	71.03%
9 Citrus	104,149,476	55,949,004	53.72%	48,200,472	46.28%	100,711,290	53,257,839	52.88%	47,453,451	47.12%
10 Clay	254,936,376	201,076,814	78.87%	53,859,562	21.13%	240,686,320	188,214,654	78.20%	52,471,666	21.80%
11 Collier	363,526,247	79,028,291	21.74%	284,497,956	78.26%	343,936,197	78,278,236	22.76%	265,657,961	77.24%
12 Columbia	70,961,665	56,865,503	80.14%	14,096,162	19.86%	69,247,189	55,260,423	79.80%	13,986,766	20.20%
13 Miami-Dade	2,531,829,504	1,087,654,008	42.96%	1,444,175,496	57.04%	2,446,208,328	1,112,226,634	45.47%	1,333,981,694	54.53%
14 DeSoto	34,680,093	26,818,958	77.33%	7,861,135	22.67%	33,233,996	25,263,525	76.02%	7,970,471	23.98%
15 Dixie	15,482,347	12,782,058	82.56%	2,700,289	17.44%	14,888,933	12,026,677	80.78%	2,862,256	19.22%
16 Duval	907,083,684	596,909,690	65.81%	310,173,994	34.19%	881,026,846	586,220,948	66.54%	294,805,898	33.46%
17 Escambia	279,868,329	189,323,880	67.65%	90,544,449	32.35%	271,681,074	180,629,419	66.49%	91,051,655	33.51%
18 Flagler	87,434,517	43,529,988	49.79%	43,904,529	50.21%	84,567,032	42,170,754	49.87%	42,396,278	50.13%
19 Franklin	9,553,701	2,123,432	22.23%	7,430,269	77.77%	9,393,103	2,197,789	23.40%	7,195,314	76.60%
20 Gadsden	39,012,053	31,079,813	79.67%	7,932,240	20.33%	38,472,467	30,593,387	79.52%	7,879,080	20.48%
21 Gilchrist	20,311,884	16,656,123	82.00%	3,655,761	18.00%	19,052,233	15,403,862	80.85%	3,648,371	19.15%
22 Glades	12,690,298	9,506,442	74.91%	3,183,856	25.09%	11,956,125	8,701,992	72.78%	3,254,133	27.22%
23 Gulf	14,090,432	5,707,728	40.51%	8,382,704	59.49%	13,179,228	5,776,191	43.83%	7,403,037	56.17%
24 Hamilton	12,473,444	8,402,033	67.36%	4,071,411	32.64%	12,193,159	7,889,712	64.71%	4,303,447	35.29%
25 Hardee	36,337,931	27,760,242	76.39%	8,577,689	23.61%	35,719,165	27,507,322	77.01%	8,211,843	22.99%
26 Hendry	50,291,318	39,863,894	79.27%	10,427,424	20.73%	48,162,178	37,821,900	78.53%	10,340,278	21.47%
27 Hernando	154,709,877	108,667,427	70.24%	46,042,450	29.76%	146,793,027	103,000,066	70.17%	43,792,961	29.83%
28 Highlands	84,370,572	57,895,324	68.62%	26,475,248	31.38%	81,271,187	54,635,220	67.23%	26,635,967	32.77%
29 Hillsborough	1,464,800,017	1,020,420,434	69.66%	444,379,583	30.34%	1,403,381,840	984,733,525	70.17%	418,648,315	29.83%
30 Holmes	23,326,523	20,646,131	88.51%	2,680,392	11.49%	22,798,906	20,155,128	88.40%	2,643,778	11.60%
31 Indian River	126,031,146	39,687,229	31.49%	86,343,917	68.51%	121,643,356	40,558,403	33.34%	81,084,953	66.66%
32 Jackson	46,800,190	37,946,295	81.08%	8,853,895	18.92%	45,559,282	36,679,144	80.51%	8,880,138	19.49%
33 Jefferson	6,802,074	3,453,880	50.78%	3,348,194	49.22%	7,028,675	3,486,177	49.60%	3,542,498	50.40%
34 Lafayette	8,798,481	7,344,187	83.47%	1,454,294	16.53%	8,532,707	7,116,652	83.40%	1,416,055	16.60%
35 Lake	286,685,087	186,763,457	65.15%	99,921,630	34.85%	272,958,676	177,739,280	65.12%	95,219,396	34.88%
36 Lee	654,974,201	272,250,626	41.57%	382,723,575	58.43%	628,762,768	263,336,972	41.88%	365,425,796	58.12%
37 Leon	235,905,283	149,677,526	63.45%	86,227,757	36.55%	229,334,811	143,778,079	62.69%	85,556,732	37.31%
38 Levy	40,460,781	30,770,653	76.05%	9,690,128	23.95%	39,426,465	29,771,197	75.51%	9,655,268	24.49%
39 Liberty	11,093,388	9,846,588	88.76%	1,246,800	11.24%	11,017,099	9,711,359	88.15%	1,305,740	11.85%
40 Madison	18,276,547	14,416,097	78.88%	3,860,450	21.12%	18,092,715	14,233,496	78.67%	3,859,219	21.33%
41 Manatee	334,033,095	165,088,010	49.42%	168,945,085	50.58%	322,739,853	165,253,686	51.20%	157,486,167	48.80%
42 Marion	287,863,310	197,982,383	68.78%	89,880,927	31.22%	278,683,807	190,234,264	68.26%	88,449,543	31.74%
43 Martin	139,554,116	31,228,037	22.38%	108,326,079	77.62%	134,408,308	31,991,768	23.80%	102,416,540	76.20%
44 Monroe	71,947,944	14,113,382	19.62%	57,834,562	80.38%	68,215,439	13,165,062	19.30%	55,050,377	80.70%
45 Nassau	80,550,283	39,779,354	49.38%	40,770,929	50.62%	77,332,311	38,248,356	49.46%	39,083,955	50.54%
46 Okaloosa	217,311,716	127,803,845	58.81%	89,507,871	41.19%	207,595,740	119,625,725	57.62%	87,970,015	42.38%
47 Okeechobee	45,266,725	36,039,542	79.62%	9,227,183	20.38%	43,652,431	34,631,846	79.34%	9,020,585	20.66%
48 Orange	1,373,813,763	758,398,192	55.20%	615,415,571	44.80%	1,303,835,521	752,413,259	57.71%	551,422,262	42.29%
49 Osceola	415,958,062	299,178,839	71.93%	116,779,223	28.07%	387,651,506	277,386,075	71.56%	110,265,431	28.44%
50 Palm Beach	1,377,128,839	465,112,709	33.77%	912,016,130	66.23%	1,313,899,927	473,515,251	36.04%	840,384,676	63.96%
51 Pasco	495,052,149	368,049,192	74.35%	127,002,957	25.65%	471,896,334	350,376,014	74.25%	121,520,320	25.75%
52 Pinellas	724,201,280	337,855,522	46.65%	386,345,758	53.35%	701,004,425	335,541,164	47.87%	365,463,261	52.13%
53 Polk	681,063,798	519,933,688	76.34%	161,130,110	23.66%	656,074,437	502,724,650	76.63%	153,349,787	23.37%
54 Putnam	75,720,787	56,825,283	75.05%	18,895,504	24.95%	73,137,279	53,309,395	72.89%	19,827,884	27.11%
55 St. Johns	251,899,238	130,854,632	51.95%	121,044,606	48.05%	235,521,082	122,702,770	52.10%	112,818,312	47.90%
56 St. Lucie	272,365,805	171,457,712	62.95%	100,908,093	37.05%	265,313,465	170,587,671	64.30%	94,725,794	35.70%
57 Santa Rosa	182,222,644	132,702,200	72.82%	49,520,444	27.18%	173,087,787	122,934,008	70.46%	50,153,779	28.98%
58 Sarasota	325,467,397	71,403,781	21.94%	254,063,616	78.06%	310,151,399	72,599,582	23.41%	237,551,817	76.59%
59 Seminole	455,505,110	293,582,094	64.45%	161,923,016	35.55%	438,327,956	283,488,127	64.67%	154,839,829	35.33%
60 Sumter	59,366,113	12,471,361	21.01%	46,894,752	78.99%	57,541,192	13,448,078	23.37%	44,093,114	76.63%
61 Suwannee	40,023,225	31,380,448	78.41%	8,642,777	21.59%	38,789,818	29,938,602	77.18%	8,851,216	22.82%
62 Taylor	19,101,012	11,548,701	60.46%	7,552,311	39.54%	19,351,254	11,895,510	61.47%	7,455,744	38.53%
63 Union	16,393,630	15,011,148	91.57%	1,382,482	8.43%	16,235,401	14,793,103	91.12%	1,442,298	8.88%
64 Volusia	432,072,196	265,335,935	61.41%	166,736,261	38.59%	413,810,791	252,181,379	60.94%	161,629,412	39.06%
65 Wakulla	35,401,726	28,694,339	81.05%	6,707,387	18.95%	34,050,810	27,546,640	80.90%	6,504,170	19.10%
66 Walton	64,395,039	14,147,402	21.97%	50,247,637	78.03%	60,558,598	14,460,408	23.88%	46,098,190	76.12%
67 Washington	23,517,516	18,476,614	78.57%	5,040,902	21.43%	23,126,865	18,082,702	78.19%	5,044,163	21.81%
68 Washington Special	1,210,060	1,210,060	100.00%	0	0.00%	1,205,141	1,205,141	100.00%	0	0.00%
69 FAMU Lab School	3,854,824	3,854,824	100.00%	0	0.00%	3,669,534	3,669,534	100.00%	0	0.00%
70 FAU - Palm Beach	8,441,105	8,441,105	100.00%	0	0.00%	7,722,170	7,722,170	100.00%	0	0.00%
71 FAU - St. Lucie	9,795,022	9,795,022	100.00%	0	0.00%	9,429,851	9,429,851	100.00%	0	0.00%
72 FSU - Broward	5,200,591	5,200,591	100.00%	0	0.00%	5,100,691	5,100,691	100.00%	0	0.00%
73 FSU - Leon	11,980,489	11,980,489	100.00%	0	0.00%	11,548,142	11,548,142	100.00%	0	0.00%
74 UF Lab School	8,570,814	8,570,814	100.00%	0	0.00%	8,421,914	8,421,914	100.00%	0	0.00%
75 Florida Virtual School	168,358,704	168,358,704	100.00%	0	0.00%	161,000,100	161,000,100	100.00%	0	0.00%
State	19,701,239,912	10,928,225,581	55.47%	8,773,014,331	44.53%	18,904,733,636	10,647,648,670	56.32%	8,257,084,966	43.68%

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Summary By District

District	2013-14 Final					2012-13 Final				
	Total	State	%	Local	%	Total	State	%	Local	%
	-31-	-32-	-33-	-34-	-35-	-36-	-37-	-38-	-39-	-40-
1 Alachua	181,882,645	111,879,996	61.51%	70,002,649	38.49%	172,065,524	100,414,920	58.36%	71,650,604	41.64%
2 Baker	32,316,890	27,606,890	85.43%	4,710,000	14.57%	31,381,507	26,613,599	84.81%	4,767,908	15.19%
3 Bay	175,737,806	93,524,545	53.22%	82,213,261	46.78%	163,354,547	78,411,927	48.00%	84,942,620	52.00%
4 Bradford	21,198,408	15,964,735	75.31%	5,233,673	24.69%	20,355,140	14,987,830	73.63%	5,367,310	26.37%
5 Brevard	481,394,986	313,260,468	65.07%	168,134,518	34.93%	457,795,467	290,692,300	63.50%	167,103,167	36.50%
6 Broward	1,757,387,967	957,084,080	54.46%	800,303,887	45.54%	1,650,473,808	885,492,341	53.65%	764,981,467	46.35%
7 Calhoun	15,254,047	12,803,008	83.93%	2,451,039	16.07%	14,334,022	11,706,313	81.67%	2,627,709	18.33%
8 Charlotte	108,363,917	32,633,277	30.11%	75,730,640	69.89%	103,330,418	30,606,276	29.62%	72,724,142	70.38%
9 Citrus	99,233,388	49,449,103	49.83%	49,784,285	50.17%	95,223,406	46,202,637	48.52%	49,020,769	51.48%
10 Clay	234,592,502	183,036,135	78.02%	51,556,367	21.98%	224,773,831	172,351,709	76.68%	52,422,122	23.32%
11 Collier	331,362,103	77,605,087	23.42%	253,757,016	76.58%	311,851,002	74,523,602	23.90%	237,327,400	76.10%
12 Columbia	67,927,283	53,925,336	79.39%	14,001,947	20.61%	62,128,653	47,739,345	76.84%	14,389,308	23.16%
13 Miami-Dade	2,386,788,777	1,165,972,123	48.85%	1,220,816,654	51.15%	2,241,184,175	1,059,915,956	47.29%	1,181,268,219	52.71%
14 DeSoto	32,117,490	24,289,516	75.63%	7,827,974	24.37%	30,717,960	22,383,747	72.87%	8,334,213	27.13%
15 Dixie	14,208,235	11,349,053	79.88%	2,859,182	20.12%	13,248,679	10,285,325	77.63%	2,963,354	22.37%
16 Duval	860,916,801	573,280,508	66.59%	287,636,293	33.41%	807,215,825	505,935,330	62.68%	301,280,495	37.32%
17 Escambia	264,795,805	176,800,496	66.77%	87,995,309	33.23%	248,666,301	158,647,134	63.80%	90,019,167	36.20%
18 Flagler	83,762,729	43,940,870	52.46%	39,821,859	47.54%	80,210,602	39,095,475	48.74%	41,115,127	51.26%
19 Franklin	8,937,064	2,471,301	27.65%	6,465,763	72.35%	8,201,939	1,383,496	16.87%	6,818,443	83.13%
20 Gadsden	37,567,749	28,964,597	77.10%	8,603,152	22.90%	35,693,577	27,773,220	77.81%	7,920,357	22.19%
21 Gilchrist	18,426,874	14,631,084	79.40%	3,795,790	20.60%	17,007,603	13,100,228	77.03%	3,907,375	22.97%
22 Glades	10,898,126	7,853,267	72.06%	3,044,859	27.94%	9,947,154	6,655,903	66.91%	3,291,251	33.09%
23 Gulf	12,704,774	5,143,330	40.48%	7,561,444	59.52%	12,167,753	4,641,987	38.15%	7,525,766	61.85%
24 Hamilton	11,342,308	6,580,320	58.02%	4,761,988	41.98%	10,403,570	5,677,897	54.58%	4,725,673	45.42%
25 Hardee	34,385,058	25,639,400	74.57%	8,745,658	25.43%	31,719,435	22,383,340	70.57%	9,336,095	29.43%
26 Hendry	46,537,427	36,848,199	79.18%	9,689,228	20.82%	43,553,462	33,453,484	76.81%	10,099,978	23.19%
27 Hernando	143,486,334	100,310,176	69.91%	43,176,158	30.09%	137,244,991	90,815,149	66.17%	46,429,842	33.83%
28 Highlands	78,746,782	52,139,619	66.21%	26,607,163	33.79%	74,710,056	46,758,634	62.59%	27,951,422	37.41%
29 Hillsborough	1,356,080,147	942,594,964	69.51%	413,485,183	30.49%	1,265,330,588	862,582,181	68.17%	402,748,407	31.83%
30 Holmes	22,187,948	19,557,263	88.14%	2,630,685	11.86%	20,549,954	17,820,549	86.72%	2,729,405	13.28%
31 Indian River	119,625,175	40,594,371	33.93%	79,030,804	66.07%	114,183,956	34,272,723	30.02%	79,911,233	69.98%
32 Jackson	45,018,310	35,889,867	79.72%	9,128,443	20.28%	42,716,648	33,452,076	78.31%	9,264,572	21.69%
33 Jefferson	7,106,660	3,540,441	49.82%	3,566,219	50.18%	6,942,596	3,421,864	49.29%	3,520,732	50.71%
34 Lafayette	8,076,268	6,598,108	81.70%	1,478,160	18.30%	7,381,719	5,885,755	79.73%	1,495,964	20.27%
35 Lake	265,359,938	175,642,207	66.19%	89,717,731	33.81%	249,704,950	158,251,698	63.38%	91,453,252	36.62%
36 Lee	607,379,089	260,790,876	42.94%	346,588,213	57.06%	561,417,906	232,530,672	41.42%	328,887,234	58.58%
37 Leon	222,175,003	140,727,469	63.34%	81,447,534	36.66%	210,057,368	124,923,585	59.47%	85,133,783	40.53%
38 Levy	38,817,041	29,241,193	75.33%	9,575,848	24.67%	36,481,839	26,668,736	73.10%	9,813,103	26.90%
39 Liberty	10,573,775	9,289,007	87.85%	1,284,768	12.15%	9,687,128	8,299,462	85.68%	1,387,666	14.32%
40 Madison	17,150,526	13,311,429	77.62%	3,839,097	22.38%	16,467,211	12,344,056	74.96%	4,123,155	25.04%
41 Manatee	311,366,850	160,760,722	51.63%	150,606,128	48.37%	288,623,418	143,484,865	49.71%	145,138,553	50.29%
42 Marion	272,912,442	186,778,446	68.44%	86,133,996	31.56%	257,654,512	166,608,394	64.66%	91,046,118	35.34%
43 Martin	130,925,282	29,951,276	22.88%	100,974,006	77.12%	123,396,770	30,915,336	25.05%	92,481,434	74.95%
44 Monroe	66,502,760	13,705,468	20.61%	52,797,292	79.39%	62,233,446	12,756,617	20.50%	49,476,829	79.50%
45 Nassau	75,512,712	37,530,539	49.70%	37,982,173	50.30%	70,895,823	31,829,995	44.90%	39,065,828	55.10%
46 Okaloosa	202,854,887	116,633,620	57.50%	86,221,267	42.50%	188,506,816	105,058,365	55.73%	83,448,451	44.27%
47 Okeechobee	43,033,148	34,039,970	79.10%	8,993,178	20.90%	41,152,462	31,607,655	76.81%	9,544,807	23.19%
48 Orange	1,247,482,863	746,202,166	59.82%	501,280,697	40.18%	1,155,505,236	661,571,239	57.25%	493,933,997	42.75%
49 Osceola	373,647,023	267,923,777	71.71%	105,723,246	28.29%	345,639,365	248,595,114	71.92%	97,044,251	28.08%
50 Palm Beach	1,265,001,732	492,536,019	38.94%	772,465,713	61.06%	1,174,456,454	413,404,747	35.20%	761,051,707	64.80%
51 Pasco	458,010,369	337,754,309	73.74%	120,256,060	26.26%	427,924,898	309,373,032	72.30%	118,551,866	27.70%
52 Pinellas	685,781,583	331,751,985	48.38%	354,029,598	51.62%	649,724,042	294,511,813	45.33%	355,212,229	54.67%
53 Polk	635,904,454	482,120,440	75.82%	153,784,014	24.18%	598,880,342	452,693,118	75.59%	146,187,224	24.41%
54 Putnam	17,766,338	51,873,105	72.28%	19,893,233	27.72%	67,518,752	46,877,299	69.43%	20,641,453	30.57%
55 St. Johns	220,960,122	111,291,914	50.37%	109,668,208	49.63%	202,084,827	93,536,188	46.29%	108,548,639	53.71%
56 St. Lucie	258,513,143	167,685,570	64.87%	90,827,573	35.13%	245,037,894	154,478,881	63.04%	90,559,013	36.96%
57 Santa Rosa	166,054,279	115,748,179	69.71%	50,306,100	30.29%	154,498,873	105,543,489	68.31%	48,955,384	31.69%
58 Sarasota	298,536,265	69,671,278	23.34%	228,864,987	76.66%	281,425,006	68,753,395	24.43%	212,671,611	75.57%
59 Seminole	421,826,625	271,109,166	64.27%	150,717,459	35.73%	398,311,700	246,458,897	61.88%	151,852,803	38.12%
60 Sumter	54,301,660	13,053,509	24.04%	41,248,151	75.96%	49,698,162	12,731,713	25.62%	36,966,449	74.38%
61 Suwannee	37,264,228	28,454,103	76.36%	8,810,125	23.64%	34,931,333	26,016,191	74.48%	8,915,142	25.52%
62 Taylor	18,532,077	11,449,388	61.78%	7,082,689	38.22%	17,141,564	9,808,315	57.22%	7,333,249	42.78%
63 Union	15,637,510	14,185,900	90.72%	1,451,610	9.28%	14,428,641	12,927,512	89.60%	1,501,129	10.40%
64 Volusia	401,344,877	249,084,265	62.06%	152,260,612	37.94%	379,870,809	224,135,893	59.00%	155,734,916	41.00%
65 Wakulla	33,124,998	26,402,437	79.71%	6,722,561	20.29%	31,656,714	24,469,774	77.30%	7,186,940	22.70%
66 Walton	55,981,731	12,994,637	23.21%	42,987,094	76.79%	51,430,362	12,437,079	24.18%	38,993,283	75.82%
67 Washington	22,386,835	17,079,702	76.29%	5,307,133	23.71%	21,610,241	16,043,612	74.24%	5,566,629	25.76%
68 Washington Special	1,213,666	1,213,666	100.00%	0	0.00%	1,568,627	1,568,627	100.00%	0	0.00%
69 FAMU Lab School	3,442,392	3,442,392	100.00%	0	0.00%	3,258,809	3,258,809	100.00%	0	0.00%
70 FAU - Palm Beach	6,172,879	6,172,879	100.00%	0	0.00%	5,349,971	5,349,971	100.00%	0	0.00%
71 FAU - St. Lucie	9,047,952	9,047,952	100.00%	0	0.00%	8,502,095	8,502,095	100.00%	0	0.00%
72 FSU - Broward	4,755,542	4,755,542	100.00%	0	0.00%	4,470,286	4,470,286	100.00%	0	0.00%
73 FSU - Leon	10,949,446	10,949,446	100.00%	0	0.00%	10,235,170	10,235,170	100.00%	0	0.00%
74 UF Lab School	7,890,202	7,890,202	100.00%	0	0.00%	7,340,627	7,340,627	100.00%	0	0.00%
75 Florida Virtual School	151,872,039	151,872,039	100.00%	0	0.00%	198,336,222	198,336,222	100.00%	0	0.00%
State	18,312,335,066	10,475,879,722	57.21%	7,836,455,344	42.79%	17,223,182,539	9,544,792,796	55.42%	7,678,389,743	44.58%

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

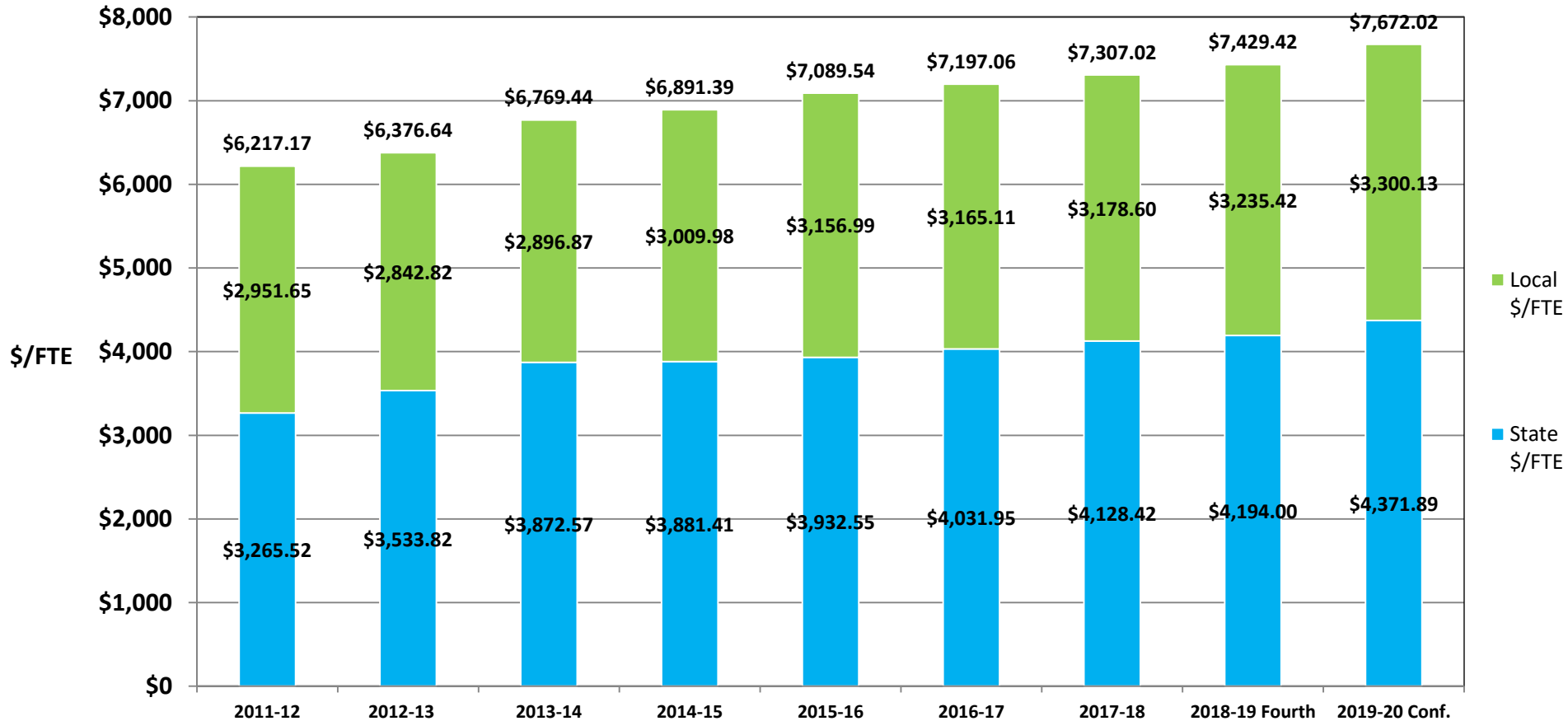
Total State and Local Funding Summary By District

District	2011-12 Final					2010-11 Final						
	Total	State	%	Local	%	Total	State	%	Local	%	Federal	%
1 Alachua	164,946,060	89,444,780	54.23%	75,501,280	45.77%	183,852,444	93,411,636	50.81%	81,821,402	44.50%	8,619,406	4.69%
2 Baker	30,829,331	25,726,508	83.45%	5,102,823	16.55%	33,824,399	26,894,252	79.51%	5,371,027	15.88%	1,559,120	4.61%
3 Bay	156,467,458	65,659,692	41.96%	90,807,766	58.04%	170,959,653	61,946,889	36.23%	100,954,341	59.05%	8,058,423	4.71%
4 Bradford	20,434,729	14,873,076	72.78%	5,561,653	27.22%	22,374,530	15,598,488	69.72%	5,786,031	25.86%	990,011	4.42%
5 Brevard	446,296,383	276,358,417	61.92%	169,937,966	38.08%	490,813,140	276,879,617	56.41%	190,509,835	38.82%	23,423,688	4.77%
6 Broward	1,599,509,794	829,005,158	51.83%	770,504,636	48.17%	1,776,152,007	873,649,904	49.19%	815,391,815	45.91%	87,110,288	4.90%
7 Calhoun	13,958,991	11,541,537	82.68%	2,417,454	17.32%	15,344,549	12,159,654	79.24%	2,528,466	16.48%	656,429	4.28%
8 Charlotte	101,848,341	25,490,312	25.03%	76,358,029	74.97%	115,276,756	22,760,802	19.74%	87,320,909	75.75%	5,195,045	4.51%
9 Citrus	94,568,633	33,727,452	35.66%	60,841,181	64.34%	104,253,077	38,808,130	37.22%	60,655,775	58.18%	4,789,172	4.57%
10 Clay	220,969,292	166,048,954	75.15%	54,920,338	24.85%	244,746,012	173,558,831	70.91%	59,507,901	24.31%	11,679,280	4.79%
11 Collier	303,216,102	70,966,512	23.40%	232,249,590	76.60%	330,874,600	59,668,504	18.03%	256,356,459	77.48%	14,849,637	4.49%
12 Columbia	60,773,316	45,368,606	74.65%	15,404,710	25.35%	67,399,752	47,695,643	70.77%	16,692,977	24.77%	3,011,132	4.47%
13 Miami-Dade	2,127,893,683	1,000,512,496	47.02%	1,127,381,187	52.98%	2,353,458,614	1,037,914,394	44.10%	1,200,265,621	51.00%	115,278,599	4.90%
14 DeSoto	30,217,311	21,606,589	71.50%	8,610,722	28.50%	34,477,871	24,025,801	69.68%	8,868,601	25.72%	1,583,469	4.59%
15 Dixie	12,862,210	9,907,561	77.03%	2,954,649	22.97%	14,034,382	10,117,516	72.09%	3,301,910	23.53%	614,956	4.38%
16 Duval	787,453,823	466,548,773	59.25%	320,905,050	40.75%	872,081,836	469,924,809	53.89%	360,207,991	41.30%	41,949,036	4.81%
17 Escambia	242,007,958	151,767,917	62.71%	90,240,041	37.29%	264,819,163	156,506,664	59.10%	95,871,765	36.20%	12,440,734	4.70%
18 Flagler	78,763,919	34,625,732	43.96%	44,138,187	56.04%	86,560,310	30,156,470	34.84%	52,422,472	60.56%	3,981,368	4.60%
19 Franklin	8,362,383	1,828,914	21.87%	6,533,469	78.13%	9,606,804	1,716,637	17.87%	7,523,112	78.31%	367,055	3.82%
20 Gadsden	35,547,694	26,631,874	74.92%	8,915,820	25.08%	39,634,307	28,396,960	71.65%	9,467,749	23.89%	1,769,598	4.46%
21 Gilchrist	17,168,336	13,087,560	76.23%	4,080,776	23.77%	18,914,230	13,754,493	72.72%	4,348,635	22.99%	811,102	4.29%
22 Glades	9,945,777	6,632,902	66.69%	3,312,875	33.31%	10,581,025	6,418,203	60.66%	3,695,964	34.93%	466,858	4.41%
23 Gulf	12,079,362	3,546,951	29.36%	8,532,411	70.64%	13,129,597	3,463,617	26.38%	9,073,327	69.11%	592,653	4.51%
24 Hamilton	10,430,553	5,989,535	57.42%	4,441,018	42.58%	12,121,848	7,046,260	58.13%	4,541,267	37.46%	534,321	4.41%
25 Hardee	30,896,533	21,738,290	70.36%	9,158,243	29.64%	34,299,165	22,946,288	66.90%	9,757,666	28.45%	1,595,211	4.65%
26 Hendry	42,701,703	31,989,373	74.91%	10,712,330	25.09%	47,088,935	33,290,086	70.70%	11,584,713	24.60%	2,214,136	4.70%
27 Hernando	135,589,709	85,645,150	63.16%	49,944,559	36.84%	149,504,231	89,218,794	59.68%	53,079,006	35.50%	7,206,431	4.82%
28 Highlands	72,577,729	43,013,349	59.27%	29,564,380	40.73%	81,155,232	46,193,115	56.92%	31,201,357	38.45%	3,760,760	4.63%
29 Hillsborough	1,222,823,654	810,998,844	66.32%	411,824,810	33.68%	1,320,189,073	843,547,536	63.90%	412,117,637	31.22%	64,523,900	4.89%
30 Holmes	20,118,695	17,354,246	86.26%	2,764,449	13.74%	22,405,063	18,516,559	82.64%	2,924,745	13.05%	963,759	4.30%
31 Indian River	111,597,589	28,801,192	25.81%	82,796,397	74.19%	124,164,917	26,494,839	21.34%	91,917,495	74.03%	5,752,583	4.63%
32 Jackson	42,298,435	32,819,138	77.59%	9,479,297	22.41%	47,440,312	35,450,969	74.73%	9,894,609	20.86%	2,094,734	4.42%
33 Jefferson	6,974,090	3,408,804	48.88%	3,565,286	51.12%	7,914,560	4,042,742	51.08%	3,557,705	44.95%	314,113	3.97%
34 Lafayette	7,144,343	5,766,591	80.72%	1,377,752	19.28%	7,285,331	5,788,534	79.32%	1,471,801	19.37%	337,996	4.65%
35 Lake	242,468,375	144,503,872	59.60%	97,964,503	40.40%	264,014,849	142,188,552	53.86%	108,961,794	41.27%	12,864,503	4.87%
36 Lee	538,445,838	189,534,546	35.20%	348,911,292	64.80%	587,792,002	179,684,827	30.57%	381,005,589	64.82%	27,101,586	4.61%
37 Leon	202,923,617	110,528,461	54.47%	92,395,156	45.53%	225,996,850	117,300,456	51.90%	98,217,018	43.46%	10,479,376	4.64%
38 Levy	35,843,665	24,780,413	69.13%	11,063,252	30.87%	39,953,630	26,116,110	65.37%	12,100,073	30.29%	1,737,447	4.35%
39 Liberty	9,342,045	7,883,942	84.39%	1,458,103	15.61%	10,197,390	8,116,416	79.59%	1,644,123	16.12%	436,851	4.28%
40 Madison	16,091,092	12,100,732	75.20%	3,990,360	24.80%	18,137,408	13,217,470	72.87%	4,141,406	22.83%	778,532	4.29%
41 Manatee	275,599,076	118,339,240	42.94%	157,259,836	57.06%	300,375,009	124,122,541	41.32%	161,919,159	53.91%	14,333,309	4.77%
42 Marion	251,988,978	154,460,813	61.30%	97,528,165	38.70%	272,519,166	156,020,090	57.25%	103,560,843	38.00%	12,938,233	4.75%
43 Martin	118,410,876	29,408,887	24.84%	89,001,989	75.16%	128,034,843	25,095,528	19.60%	96,954,594	75.73%	5,984,721	4.67%
44 Monroe	60,853,224	13,086,934	21.51%	47,766,290	78.49%	69,853,420	10,809,708	15.47%	56,410,345	80.76%	2,633,367	3.77%
45 Nassau	69,213,172	25,295,947	36.55%	43,917,225	63.45%	77,285,604	26,342,633	34.08%	47,366,971	61.29%	3,576,600	4.63%
46 Okaloosa	180,443,486	91,374,702	50.64%	89,068,784	49.36%	190,725,047	91,901,409	48.19%	89,695,802	47.03%	9,127,836	4.79%
47 Okeechobee	41,007,861	31,290,650	76.30%	9,717,211	23.70%	46,235,958	33,514,777	72.49%	10,598,323	22.92%	2,122,858	4.59%
48 Orange	1,106,121,086	607,656,047	54.94%	498,465,039	45.06%	1,206,271,772	605,761,351	50.22%	541,337,718	44.88%	59,172,703	4.91%
49 Osceola	328,166,162	224,844,753	68.52%	103,321,409	31.48%	354,653,303	223,313,074	62.97%	114,010,881	32.15%	17,329,348	4.89%
50 Palm Beach	1,127,619,239	318,831,901	28.27%	808,787,338	71.73%	1,247,596,683	343,499,092	27.53%	844,525,285	67.69%	59,572,306	4.77%
51 Pasco	415,535,680	283,016,136	68.11%	132,519,544	31.89%	462,373,924	302,498,275	65.42%	138,152,770	29.88%	21,722,879	4.70%
52 Pinellas	635,227,477	266,420,047	41.94%	368,807,430	58.06%	715,839,673	298,066,064	41.64%	383,714,844	53.60%	34,058,765	4.76%
53 Polk	578,453,688	421,081,333	72.79%	157,372,355	27.21%	634,915,905	433,098,513	68.21%	171,723,901	27.05%	30,093,491	4.74%
54 Putnam	66,566,847	45,048,573	67.67%	21,518,274	32.33%	74,291,376	46,486,270	62.57%	24,411,162	32.86%	3,393,944	4.57%
55 St. Johns	191,711,301	75,457,006	39.36%	116,254,295	60.64%	209,248,350	75,329,784	36.00%	123,979,871	59.25%	9,938,695	4.75%
56 St. Lucie	239,765,751	147,365,336	61.46%	92,400,415	38.54%	264,344,247	146,489,607	55.42%	105,422,254	39.88%	12,432,386	4.70%
57 Santa Rosa	149,291,242	97,438,765	65.27%	51,852,477	34.73%	160,266,676	100,997,370	63.02%	51,657,524	32.23%	7,611,782	4.75%
58 Sarasota	273,573,043	67,004,444	24.49%	206,568,599	75.51%	299,400,309	53,940,531	18.02%	231,770,202	77.41%	13,689,576	5.77%
59 Seminole	386,601,345	229,298,089	59.31%	157,303,256	40.69%	431,980,487	240,709,635	55.72%	170,331,808	39.43%	20,939,044	4.85%
60 Sumter	47,308,188	12,074,886	25.52%	35,233,302	74.48%	51,833,085	10,145,548	19.57%	39,369,981	75.96%	2,317,556	4.47%
61 Suwannee	34,687,578	24,919,336	71.84%	9,768,242	28.16%	38,409,678	26,764,201	69.68%	9,834,395	25.60%	1,811,082	4.72%
62 Taylor	16,763,556	9,752,000	58.17%	7,011,556	41.83%	18,885,878	10,295,501	54.51%	7,752,436	41.05%	837,941	4.44%
63 Union	13,964,945	12,462,147	89.24%	1,502,798	10.76%	15,288,988	13,010,136	85.09%	1,594,416	10.43%	684,436	4.48%
64 Volusia	371,557,912	208,824,408	56.20%	162,733,504	43.80%	412,655,274	204,528,832	49.56%	188,609,630	45.71%	19,516,812	4.73%
65 Wakulla	31,038,228	23,640,380	76.17%	7,397,848	23.83%	34,443,149	24,543,852	71.26%	8,345,268	24.23%	1,554,029	4.51%
66 Walton	48,655,406	11,672,576	23.99%	36,982,830	76.01%	50,667,592	9,560,938	18.87%	38,924,515	76.82%	2,182,139	4.31%
67 Washington												

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data
Total State and Local Funding Summary By District

District	2009-10 Final							2008-09 Final				
	Total	State	%	Local	%	Federal	%	Total	State	%	Local	%
	-53-	-54-	-55-	-56-	-57-	-58-	-59-	-60-	-61-	-62-	-63-	-64-
1 Alachua	186,402,452	92,722,702	49.74%	84,507,300	45.34%	9,172,450	4.92%	183,435,138	105,738,053	57.64%	77,697,085	42.36%
2 Baker	34,262,494	27,141,316	79.22%	5,479,734	15.99%	1,641,444	4.79%	33,234,231	28,275,557	85.08%	4,958,674	14.92%
3 Bay	171,183,564	56,808,756	33.19%	105,979,518	61.91%	8,395,290	4.90%	167,691,225	63,483,081	37.86%	104,208,144	62.14%
4 Bradford	22,698,600	15,869,869	69.92%	5,783,246	25.48%	1,045,485	4.61%	23,322,155	18,060,458	77.44%	5,261,697	22.56%
5 Brevard	492,802,934	251,862,196	51.11%	216,433,343	43.92%	24,507,395	4.97%	493,041,150	260,101,023	52.75%	232,940,127	47.25%
6 Broward	1,738,055,474	756,330,676	43.52%	890,619,838	51.24%	91,104,960	5.24%	1,746,302,274	794,306,454	45.49%	951,995,820	54.51%
7 Calhoun	15,374,173	12,357,116	80.38%	2,330,583	15.16%	686,474	4.47%	15,317,153	13,197,457	86.16%	2,119,696	13.84%
8 Charlotte	118,591,768	19,987,091	16.85%	93,071,890	78.48%	5,532,787	4.67%	117,205,764	29,844,274	25.46%	87,361,490	74.54%
9 Citrus	105,700,041	37,827,315	35.79%	62,715,494	59.33%	5,157,232	4.88%	106,790,466	42,015,733	39.34%	64,774,733	60.66%
10 Clay	246,167,716	171,661,729	69.73%	62,224,116	25.28%	12,281,871	4.99%	241,838,704	180,009,779	74.43%	61,828,925	25.57%
11 Collier	328,075,049	60,069,986	18.31%	252,520,087	76.97%	15,484,976	4.72%	322,444,832	80,339,752	24.92%	242,105,080	75.08%
12 Columbia	68,517,879	48,376,561	70.60%	16,920,661	24.70%	3,220,657	4.70%	67,646,002	51,705,582	76.44%	15,940,420	23.56%
13 Miami-Dade	2,310,092,656	877,416,526	37.98%	1,312,919,308	56.83%	119,756,822	5.18%	2,337,924,336	919,712,366	39.34%	1,418,211,970	60.66%
14 DeSoto	34,743,683	22,970,039	66.11%	10,110,354	29.10%	1,663,290	4.79%	34,121,624	23,687,962	69.42%	10,433,662	30.58%
15 Dixie	14,529,294	10,344,532	71.20%	3,517,266	24.21%	667,496	4.59%	14,350,438	10,862,555	75.69%	3,487,883	24.31%
16 Duval	866,164,638	463,755,046	53.54%	359,052,182	41.45%	43,357,410	5.01%	854,372,005	493,324,946	57.74%	361,047,059	42.26%
17 Escambia	267,882,934	154,746,256	57.77%	100,407,207	37.35%	13,089,471	4.89%	265,365,193	171,154,580	64.50%	94,210,613	35.50%
18 Flagler	89,441,601	24,374,526	27.25%	60,852,532	68.04%	4,214,543	4.71%	86,180,788	23,338,041	27.08%	62,842,747	72.92%
19 Franklin	10,087,716	1,410,645	13.98%	8,300,710	82.29%	376,361	3.73%	9,057,184	2,349,454	25.94%	6,707,730	74.06%
20 Gadsden	40,309,999	28,918,586	71.74%	9,522,714	23.62%	1,868,699	4.64%	40,750,493	32,314,987	79.30%	8,435,506	20.70%
21 Gilchrist	19,311,980	14,005,882	72.52%	4,438,405	22.98%	868,053	4.49%	19,552,477	15,380,750	78.66%	4,171,727	21.34%
22 Glades	10,264,781	5,772,488	56.24%	4,012,031	39.09%	480,262	4.68%	9,924,360	5,964,180	60.10%	3,960,180	39.90%
23 Gulf	13,344,472	2,188,973	16.40%	10,531,463	78.92%	624,036	4.68%	14,120,342	3,439,209	24.36%	10,681,133	75.64%
24 Hamilton	12,388,604	7,093,491	57.26%	4,739,124	38.25%	555,989	4.49%	13,093,355	8,766,969	66.96%	4,326,386	33.04%
25 Hardee	34,289,409	22,123,728	64.52%	10,500,955	30.62%	1,664,726	4.85%	33,884,474	24,165,834	71.32%	9,718,640	28.68%
26 Hendry	47,233,271	31,530,798	66.76%	13,379,010	28.33%	2,323,463	4.92%	48,763,515	35,016,730	71.81%	13,746,785	28.19%
27 Hernando	150,521,904	83,190,940	55.27%	59,731,418	39.68%	7,599,546	5.05%	149,360,838	86,292,175	57.77%	63,068,663	42.23%
28 Highlands	82,066,750	41,695,785	50.81%	36,393,987	44.35%	3,976,978	4.85%	81,999,502	44,166,578	53.86%	37,832,924	46.14%
29 Hillsborough	1,307,524,314	776,623,409	59.40%	463,864,632	35.48%	67,036,282	5.13%	1,307,648,813	796,237,724	60.89%	511,411,089	39.11%
30 Holmes	22,357,916	18,567,688	83.05%	2,788,956	12.47%	1,001,272	4.44%	22,285,696	19,756,347	88.65%	2,529,349	11.35%
31 Indian River	120,477,220	21,985,220	18.25%	92,544,187	76.81%	5,947,813	4.98%	118,476,986	31,235,429	26.36%	87,241,557	73.64%
32 Jackson	48,156,669	36,233,599	75.24%	9,678,831	20.10%	2,244,239	4.66%	47,695,285	39,056,446	81.89%	8,638,839	18.11%
33 Jefferson	8,344,317	4,214,810	50.51%	3,772,129	45.21%	357,378	4.28%	8,281,298	4,972,454	60.04%	3,308,844	39.96%
34 Lafayette	7,656,043	5,845,725	76.35%	1,460,012	19.07%	350,306	4.58%	7,321,022	5,965,811	81.49%	1,355,211	18.51%
35 Lake	264,381,983	131,435,744	49.71%	119,387,268	45.16%	13,558,971	5.13%	262,795,544	138,226,477	52.60%	124,569,067	47.40%
36 Lee	568,892,620	151,635,352	26.65%	389,407,838	68.45%	27,849,430	4.90%	569,144,899	139,729,345	24.55%	429,415,554	75.45%
37 Leon	223,842,701	118,225,016	52.82%	94,748,893	42.33%	10,868,792	4.86%	220,193,498	125,999,165	57.22%	94,194,333	42.78%
38 Levy	41,323,031	26,534,661	64.21%	12,896,156	31.21%	1,892,214	4.58%	42,032,199	28,229,872	67.16%	13,802,327	32.84%
39 Liberty	10,084,910	8,085,678	80.18%	1,540,307	15.27%	459,195	4.55%	10,248,246	8,758,351	85.46%	1,489,895	14.54%
40 Madison	18,383,251	13,217,003	71.90%	4,342,132	23.62%	824,116	4.48%	18,422,297	14,156,363	76.84%	4,265,934	23.16%
41 Manatee	289,058,664	99,718,097	34.50%	174,721,478	60.44%	14,619,089	5.06%	286,179,043	109,398,109	38.23%	176,780,934	61.77%
42 Marion	273,345,991	145,648,354	53.28%	114,081,506	41.74%	13,616,131	4.98%	276,308,895	154,413,374	55.88%	121,895,521	44.12%
43 Martin	126,764,045	23,080,672	18.21%	97,514,147	76.93%	6,169,226	4.87%	125,269,788	33,336,478	26.61%	91,933,310	73.39%
44 Monroe	65,060,715	9,784,760	15.04%	52,541,089	80.76%	2,734,866	4.20%	63,622,183	14,843,204	23.33%	48,778,979	76.67%
45 Nassau	77,674,732	22,294,349	28.70%	51,627,129	66.47%	3,753,254	4.83%	75,286,084	27,099,413	36.00%	48,186,671	64.00%
46 Okaloosa	190,780,247	80,453,944	42.17%	100,767,100	52.82%	9,559,203	5.01%	194,046,501	90,223,235	46.50%	103,823,266	53.50%
47 Okeechobee	47,260,588	32,448,780	68.66%	12,545,170	26.54%	2,266,638	4.80%	46,656,743	33,510,264	71.82%	13,146,479	28.18%
48 Orange	1,164,985,783	508,690,127	43.66%	595,229,714	51.09%	61,065,942	5.24%	1,165,441,780	561,773,593	48.20%	603,668,187	51.80%
49 Osceola	346,794,962	194,893,076	56.20%	134,273,847	38.72%	17,628,039	5.08%	341,170,746	192,364,335	56.38%	148,806,411	43.62%
50 Palm Beach	1,198,467,250	272,090,956	22.70%	864,776,465	72.16%	61,599,829	5.14%	1,192,406,576	311,822,193	26.15%	880,584,383	73.85%
51 Pasco	455,310,662	291,764,713	64.08%	140,678,825	30.90%	22,867,124	5.02%	453,378,017	293,802,473	64.80%	159,575,544	35.20%
52 Pinellas	726,221,473	268,961,453	37.04%	421,082,412	57.98%	36,177,608	4.98%	726,067,896	293,976,650	40.49%	432,091,246	59.51%
53 Polk	630,464,496	409,322,541	64.92%	190,023,244	30.14%	31,118,711	4.94%	618,524,873	412,672,343	66.72%	205,852,530	33.28%
54 Putnam	75,839,803	47,026,031	62.01%	25,198,250	33.23%	3,615,522	4.77%	75,418,793	51,061,332	67.70%	24,357,461	32.30%
55 St. Johns	203,984,787	63,529,173	31.14%	130,341,079	63.90%	10,114,535	4.96%	193,670,061	59,874,621	30.92%	133,795,440	69.08%
56 St. Lucie	263,358,930	136,246,372	51.73%	114,171,805	43.35%	12,940,753	4.91%	261,292,204	130,815,656	50.06%	130,476,548	49.94%
57 Santa Rosa	160,408,281	99,939,366	62.30%	52,522,252	32.74%	7,946,663	4.95%	161,065,053	106,095,730	65.87%	54,969,323	34.13%
58 Sarasota	301,136,455	56,835,960	18.87%	229,908,988	76.35%	14,391,507	4.78%	298,984,759	71,331,493	23.86%	227,653,266	76.14%
59 Seminole	434,592,730	229,314,041	52.77%	183,240,076	42.16%	22,038,613	5.07%	429,188,599	240,798,433	56.11%	188,390,166	43.89%
60 Sumter	48,882,854	8,097,143	16.56%	38,392,609	78.54%	2,393,642	4.90%	49,565,077	13,968,806	28.18%	35,596,271	71.82%
61 Suwannee	38,356,267	26,526,562	69.16%	9,963,223	25.98%	1,866,482	4.87%	36,774,626	26,365,082	71.69%	10,409,544	28.31%
62 Taylor	19,208,406	9,920,085	51.64%	8,400,894	43.74%	887,427	4.62%	19,701,352	12,316,568	62.52%	7,384,784	37.48%
63 Union	15,783,759	13,510,083	85.59%	1,531,143	9.70%	742,533	4.70%	15,249,710	13,853,512	90.84%	1,396,198	9.16%
64 Volusia	418,704,642	196,979,971	47.05%	201,107,076	48.03%	20,617,595	4.92%	419,341,363	203,832,023	48.61%	215,509,340	51.39%
65 Wakulla	34,879,527	24,085,987	69.05%	9,139,603	26.20%	1,653,937	4.74%	34,612,615	25,565,786	73.86%	9,046,829	26.14%
66 Walton	50,891,941	9,008,855	17.70%	39,662,613	77.93%	2,220,473	4.36%	48,365,131	11,430,444	23.63%	36,934,687	76.37%
67 Washington	23,497,072	16,066,168	68.38%	6,357,407	27.06%	1,073,497	4.57%	23,218,605	17,107,560	73.68%	6,111,045	26.32%
68 Washington Special	3,400,739	3,272,126	96.22%	0	0.00%	128,613	3.78%	3,816,489	3,816,489	100.00%	0	0.00%
69 FAMU Lab School	3,749,262	3,578,695	95.45%	0	0.00%	170,567	4.55%	3,159,220	3,159,220	100.00%	0	0.00%
70 FAU- Palm Beach	4,508,933	4,288,548	95.11%	0	0.00%	220,385	4.89%	4,259,545	4,259,545	100.00%	0	0.00%
71 FAU- St. Lucie	9,532,759	9,041,353	94.85%	0	0.00%	491,406	5.15%	8,943,078	8,943,078	100.00%	0	0.00%
72 FSU- Broward	4,756,363	4,522,618	95.09%	0	0.00%	233,745	4.91%	4,505,498	4,505,498	100.00%	0	0.00%
73 FSU- Leon	11,132,											

Florida Education Finance Program (FEFP) Funding per FTE by Source (K-12)



* The 2013-14 through 2019-20 FTE have been recalibrated based on a legislative change in the methodology for calculating FTE. All students are now limited to a total of 1.00 FTE across all instructional delivery systems for the purpose of funding, except for FTE earned by Department of Juvenile Justice (DJJ) students beyond the 180-day school year.

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Per FTE By District

District	2019-20 Conference				2018-19 Fourth			
	UFTE	State Funds Per FTE	Local Funds Per FTE	Total Funds Per FTE	UFTE	State Funds Per FTE	Local Funds Per FTE	Total Funds Per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,220.80	4,855.47	2,588.02	7,443.49	29,069.84	4,665.68	2,525.95	7,191.64
2 Baker	4,935.40	6,773.18	954.17	7,727.35	4,893.20	6,608.30	925.84	7,534.14
3 Bay	25,200.41	4,700.84	2,979.37	7,680.21	25,773.37	4,385.24	3,158.91	7,544.15
4 Bradford	3,064.47	6,541.02	1,575.03	8,116.05	3,023.45	6,339.34	1,569.11	7,908.46
5 Brevard	72,836.64	4,839.22	2,733.54	7,572.75	72,687.83	4,647.76	2,677.23	7,324.98
6 Broward	266,367.34	4,044.77	3,598.78	7,643.55	267,916.37	3,907.58	3,490.70	7,398.29
7 Calhoun	2,138.30	7,506.61	802.19	8,308.80	2,126.69	7,203.94	1,000.25	8,204.19
8 Charlotte	15,647.59	2,290.29	5,573.66	7,863.95	15,513.16	2,100.72	5,535.94	7,636.66
9 Citrus	15,114.05	4,334.27	1,422.72	7,466.64	15,097.74	4,220.06	3,065.92	7,285.99
10 Clay	38,246.50	6,099.40	1,442.72	7,542.12	37,768.44	5,880.37	1,418.60	7,298.96
11 Collier	47,454.81	1,859.10	7,090.48	8,949.58	46,793.76	1,866.31	6,769.37	8,635.67
12 Columbia	10,027.72	6,134.89	1,380.57	7,515.46	10,019.71	5,951.20	1,370.31	7,321.51
13 Miami-Dade	343,591.85	3,360.22	4,443.97	7,804.19	345,556.42	3,192.70	4,390.43	7,583.14
14 DeSoto	4,866.34	6,015.38	1,777.31	7,792.69	4,846.80	5,825.46	1,742.28	7,567.74
15 Dixie	2,210.33	6,758.89	1,148.27	7,907.16	2,197.01	6,502.31	1,127.32	7,629.62
16 Duval	129,792.28	5,068.81	2,539.36	7,608.18	129,259.05	4,892.78	2,451.64	7,344.41
17 Escambia	39,365.19	5,198.31	2,385.26	7,583.57	39,584.86	4,991.34	2,293.44	7,284.79
18 Flagler	12,908.14	3,844.19	3,558.22	7,402.41	12,861.88	3,698.57	3,510.74	7,209.31
19 Franklin	1,242.42	1,686.20	6,933.81	8,620.01	1,244.77	1,484.05	6,934.47	8,418.52
20 Gadsden	4,740.41	6,438.53	1,528.79	7,967.33	4,861.59	5,954.50	1,550.02	7,504.52
21 Gilchrist	2,683.31	6,916.96	1,434.20	8,351.16	2,653.17	6,755.73	1,417.94	8,173.68
22 Glades	1,748.75	6,646.08	1,758.44	8,404.52	1,750.37	6,515.45	1,722.87	8,238.32
23 Gulf	1,864.02	4,345.11	4,005.63	8,350.74	1,850.27	3,435.91	4,704.49	8,140.40
24 Hamilton	1,579.88	6,242.52	2,443.58	8,686.10	1,559.33	5,647.88	2,422.44	8,070.32
25 Hardee	4,979.93	5,859.89	1,618.65	7,478.54	5,075.94	5,796.27	1,530.40	7,326.67
26 Hendry	6,952.16	6,429.55	1,456.79	7,886.33	7,106.21	6,210.28	1,369.65	7,579.92
27 Hernando	23,000.44	5,478.75	2,043.94	7,522.68	22,748.60	5,276.06	2,033.44	7,309.50
28 Highlands	12,320.78	5,324.92	2,054.75	7,379.67	12,263.09	5,227.63	1,992.36	7,219.99
29 Hillsborough	217,140.48	5,294.17	2,296.28	7,590.45	215,639.60	5,059.41	2,273.88	7,333.29
30 Holmes	3,104.74	7,151.67	764.20	7,915.86	3,146.29	7,003.91	749.97	7,753.88
31 Indian River	17,268.31	2,664.58	5,089.85	7,754.43	17,424.74	2,541.20	4,942.35	7,483.55
32 Jackson	6,147.32	6,656.99	1,199.93	7,856.92	6,191.86	6,363.60	1,269.50	7,633.10
33 Jefferson	730.75	5,476.22	4,291.44	9,767.66	758.27	5,033.48	4,080.93	9,114.41
34 Lafayette	1,183.69	7,234.47	1,125.22	8,359.69	1,186.64	6,935.16	1,127.39	8,062.55
35 Lake	44,046.71	4,904.67	2,515.98	7,420.65	43,457.66	4,733.30	2,484.82	7,218.13
36 Lee	94,079.06	3,496.62	4,306.71	7,803.33	92,917.55	3,205.78	4,336.87	7,542.65
37 Leon	34,141.75	5,126.59	2,450.93	7,577.52	34,032.27	4,859.87	2,460.36	7,320.23
38 Levy	5,386.12	6,206.96	1,796.67	8,003.62	5,390.82	6,026.22	1,763.03	7,789.25
39 Liberty	1,275.45	7,928.68	870.21	8,798.89	1,304.15	7,688.15	969.89	8,658.05
40 Madison	2,558.60	6,675.07	1,330.42	8,005.50	2,602.03	6,306.26	1,341.21	7,647.47
41 Manatee	49,075.71	3,757.48	3,785.95	7,543.43	48,849.41	3,578.19	3,687.76	7,265.95
42 Marion	42,460.16	5,178.45	2,200.61	7,379.06	42,609.57	4,988.28	2,120.31	7,108.59
43 Martin	18,308.10	2,188.95	5,974.57	8,163.53	18,384.82	1,926.15	5,982.53	7,908.68
44 Monroe	8,283.21	1,835.20	8,111.33	9,946.53	8,168.74	1,814.72	7,796.16	9,610.88
45 Nassau	12,350.03	4,121.44	3,557.21	7,678.65	12,123.79	3,944.50	3,505.84	7,450.34
46 Okaloosa	31,788.25	4,868.14	2,826.91	7,695.05	31,476.59	4,676.26	2,784.05	7,460.31
47 Okeechobee	6,450.11	6,079.84	1,572.72	7,652.56	6,413.41	5,924.83	1,526.38	7,451.21
48 Orange	210,457.18	4,409.50	3,217.79	7,627.29	206,693.24	4,196.29	3,178.44	7,374.73
49 Osceola	69,498.02	5,393.88	1,962.79	7,356.68	67,724.36	5,243.16	1,907.96	7,151.11
50 Palm Beach	190,923.36	3,095.95	5,000.42	8,096.37	190,176.60	2,979.33	4,868.21	7,847.55
51 Pasco	75,725.34	5,675.13	1,892.09	7,567.22	74,431.52	5,475.52	1,857.86	7,333.38
52 Pinellas	98,548.84	3,600.93	4,141.43	7,742.35	99,007.37	3,488.89	3,967.92	7,456.81
53 Polk	105,542.39	5,718.88	1,711.99	7,430.87	104,346.91	5,544.77	1,660.66	7,205.43
54 Putnam	10,650.37	6,083.43	1,681.39	7,764.82	10,679.58	5,697.85	1,699.18	7,397.02
55 St. Johns	42,768.20	4,471.26	3,154.31	7,625.57	41,174.89	4,238.77	3,129.49	7,368.27
56 St. Lucie	40,951.73	4,895.94	2,674.27	7,570.21	40,330.22	4,655.61	2,668.83	7,324.44
57 Santa Rosa	28,358.90	5,727.10	1,816.17	7,543.26	27,935.36	5,526.86	1,792.38	7,319.23
58 Sarasota	43,244.94	1,783.20	6,541.59	8,324.79	42,954.01	1,761.81	6,318.65	8,080.46
59 Seminole	67,613.07	4,884.15	2,508.79	7,392.93	67,302.57	4,698.48	2,471.72	7,170.20
60 Sumter	8,653.38	1,677.24	6,181.55	7,858.79	8,586.90	1,679.03	5,881.72	7,560.74
61 Suwannee	5,735.87	5,796.12	1,694.66	7,490.78	5,927.23	5,585.88	1,517.38	7,103.26
62 Taylor	2,537.42	5,406.32	2,579.24	7,985.56	2,575.45	5,187.87	2,603.35	7,791.22
63 Union	2,306.97	7,352.42	541.72	7,894.14	2,267.94	7,186.23	548.34	7,734.56
64 Volusia	61,970.25	4,548.54	2,871.66	7,420.20	62,102.18	4,378.99	2,813.35	7,192.34
65 Wakulla	4,981.09	6,328.19	1,334.29	7,662.48	5,042.58	6,136.28	1,263.71	7,399.99
66 Walton	9,898.75	1,668.55	6,601.20	8,269.75	9,637.18	1,690.50	6,331.51	8,022.01
67 Washington	3,438.97	6,835.08	1,244.25	8,079.33	3,385.29	6,552.37	1,305.18	7,857.54
68 Washington Special	-	-	-	-	-	-	-	-
69 FAMU Lab School	650.87	8,864.32	-	8,864.32	623.27	8,552.72	-	8,552.72
70 FAU- Palm Beach	1,143.28	8,563.20	-	8,563.20	1,147.01	8,335.18	-	8,335.18
71 FAU- St.Lucie	1,414.26	7,648.58	-	7,648.58	1,410.05	7,474.29	-	7,474.29
72 FSU- Broward	713.00	8,544.02	-	8,544.02	707.78	8,187.34	-	8,187.34
73 FSU- Leon	1,777.85	7,707.92	-	7,707.92	1,728.33	7,611.31	-	7,611.31
74 UF Lab School	1,153.20	8,285.42	-	8,285.42	1,146.75	8,084.67	-	8,084.67
75 Florida Virtual School	37,282.90	5,275.79	-	5,275.79	38,212.25	5,245.40	-	5,245.40
State	2,847,819.21	4,371.89	3,300.13	7,672.02	2,835,437.95	4,194.00	3,235.42	7,429.42

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Per FTE By District

District	2017-18 Final				2016-17 Final			
	UFTE	State Funds	Local Funds	Total Funds	UFTE	State Funds	Local Funds	Total Funds
		Per FTE	Per FTE	Per FTE		Per FTE	Per FTE	Per FTE
	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-
1 Alachua	29,042.00	4,458.96	2,587.87	7,046.83	28,548.88	4,474.97	2,523.69	6,998.66
2 Baker	4,903.29	6,339.16	902.93	7,242.09	4,847.14	6,224.72	928.77	7,153.49
3 Bay	27,383.72	4,295.07	2,955.69	7,250.76	27,354.65	4,169.41	2,979.38	7,148.79
4 Bradford	3,088.82	6,169.97	1,537.09	7,707.06	3,153.76	5,878.62	1,582.74	7,461.35
5 Brevard	72,466.79	4,640.84	2,598.14	7,238.98	72,408.26	4,625.38	2,573.10	7,198.48
6 Broward	269,333.79	3,883.98	3,420.42	7,304.40	269,610.47	3,821.69	3,364.14	7,185.83
7 Calhoun	2,200.76	6,834.95	978.57	7,813.52	2,169.81	6,687.80	1,032.85	7,720.66
8 Charlotte	15,422.02	2,088.29	5,414.89	7,503.18	15,469.43	2,085.81	5,291.39	7,377.19
9 Citrus	15,071.96	4,026.26	3,067.61	7,093.88	14,990.83	3,898.94	3,132.67	7,031.61
10 Clay	37,294.61	5,692.53	1,415.73	7,108.26	36,986.75	5,614.98	1,428.54	7,043.52
11 Collier	46,305.57	1,794.42	6,689.91	8,484.33	45,924.91	1,769.57	6,458.07	8,227.64
12 Columbia	10,077.04	5,821.08	1,317.73	7,138.81	10,040.99	5,756.50	1,337.97	7,720.66
13 Miami-Dade	349,682.96	3,175.96	4,292.25	7,468.21	352,992.57	3,049.94	4,293.99	7,343.93
14 DeSoto	4,896.19	5,746.18	1,658.46	7,404.65	4,932.67	5,747.24	1,558.52	7,305.76
15 Dixie	2,167.08	6,254.27	1,175.50	7,429.78	2,170.29	6,163.60	1,263.21	7,426.81
16 Duval	128,714.19	4,895.79	2,385.19	7,280.98	128,723.43	4,798.58	2,370.40	7,168.98
17 Escambia	39,807.09	4,902.56	2,210.75	7,113.31	39,861.42	4,876.56	2,229.09	7,105.65
18 Flagler	12,883.00	3,600.90	3,398.69	6,999.59	12,845.32	3,459.61	3,432.24	6,891.85
19 Franklin	1,260.08	1,746.85	6,453.43	8,200.28	1,270.95	1,824.62	6,049.82	7,874.44
20 Gadsden	4,969.27	6,101.66	1,479.87	7,581.53	5,293.54	5,956.41	1,417.75	7,374.16
21 Gilchrist	2,561.87	6,703.51	1,338.54	8,042.06	2,634.56	6,590.03	1,309.06	7,899.09
22 Glades	1,691.66	6,285.55	1,778.48	8,064.03	1,694.33	6,028.63	1,824.77	7,853.40
23 Gulf	1,921.34	3,277.37	4,425.18	7,702.55	1,889.58	3,345.64	4,358.79	7,704.43
24 Hamilton	1,569.95	5,353.92	2,398.53	7,752.45	1,615.42	5,216.40	2,431.95	7,648.35
25 Hardee	5,209.29	5,618.33	1,517.08	7,135.41	5,287.42	5,412.36	1,582.99	6,995.36
26 Hendry	7,113.65	6,100.51	1,346.97	7,447.48	7,281.77	5,816.26	1,392.21	7,208.47
27 Hernando	22,384.63	5,148.35	2,048.94	7,197.29	22,192.02	5,113.77	1,996.55	7,110.32
28 Highlands	12,388.02	4,959.59	2,019.68	6,979.27	12,280.35	4,771.76	2,163.27	6,935.03
29 Hillsborough	213,627.57	5,072.38	2,156.95	7,229.33	210,932.32	5,002.27	2,130.14	7,132.40
30 Holmes	3,137.96	6,789.76	791.17	7,580.93	3,172.70	6,678.64	835.59	7,514.22
31 Indian River	17,473.69	2,469.22	4,897.97	7,367.19	17,534.43	2,480.52	4,756.82	7,237.35
32 Jackson	6,310.42	6,169.19	1,259.90	7,429.09	6,424.16	5,938.23	1,310.23	7,248.47
33 Jefferson	729.29	4,630.45	4,239.89	8,870.34	716.70	4,780.97	4,364.88	9,145.85
34 Lafayette	1,178.42	6,558.09	1,152.98	7,711.08	1,215.47	6,454.29	1,143.77	7,598.06
35 Lake	42,643.14	4,621.16	2,413.66	7,034.82	41,866.26	4,566.12	2,383.32	6,949.45
36 Lee	91,867.84	3,050.82	4,420.95	7,471.77	91,152.35	2,959.54	4,373.76	7,333.30
37 Leon	34,014.45	4,812.79	2,423.45	7,236.24	33,890.63	4,674.04	2,446.57	7,120.61
38 Levy	5,499.59	5,916.28	1,656.63	7,572.91	5,436.82	5,830.57	1,704.33	7,534.90
39 Liberty	1,366.54	7,326.40	860.69	8,187.09	1,371.71	7,292.96	889.04	8,182.00
40 Madison	2,682.76	6,049.24	1,328.51	7,377.74	2,671.86	5,960.82	1,408.70	7,369.51
41 Manatee	48,454.38	3,565.51	3,625.88	7,191.38	48,283.62	3,535.75	3,571.09	7,106.83
42 Marion	42,671.26	4,859.90	2,073.13	6,933.03	42,605.65	4,767.11	2,094.57	6,861.67
43 Martin	18,662.37	1,987.21	5,810.42	7,797.63	18,743.78	1,722.45	5,818.61	7,541.06
44 Monroe	8,125.32	1,725.89	7,635.10	9,360.99	8,217.36	1,779.87	7,199.88	8,979.75
45 Nassau	11,810.93	3,832.00	3,495.91	7,327.91	11,571.54	3,722.46	3,508.52	7,230.98
46 Okaloosa	31,237.78	4,633.69	2,742.46	7,376.15	30,775.04	4,436.75	2,832.66	7,269.41
47 Okeechobee	6,376.91	5,892.62	1,447.94	7,340.57	6,462.32	5,810.57	1,411.65	7,222.22
48 Orange	203,949.53	4,158.21	3,073.69	7,231.91	198,984.16	3,993.96	3,124.89	7,118.85
49 Osceola	66,010.40	5,127.23	1,877.69	7,004.93	62,561.23	5,026.81	1,860.87	6,887.68
50 Palm Beach	189,898.92	2,914.43	4,817.32	7,731.75	189,320.27	2,731.06	4,810.23	7,541.29
51 Pasco	73,063.21	5,412.57	1,817.34	7,229.91	71,553.86	5,387.32	1,785.86	7,173.18
52 Pinellas	99,917.45	3,476.85	3,871.12	7,347.97	101,056.82	3,465.52	3,771.60	7,237.12
53 Polk	102,862.84	5,364.78	1,638.09	7,002.87	101,050.53	5,330.17	1,590.07	6,920.24
54 Putnam	10,787.79	5,584.91	1,643.15	7,228.05	10,920.43	5,404.93	1,698.71	7,103.63
55 St. Johns	39,584.99	3,988.26	3,158.66	7,146.91	38,034.41	3,800.35	3,242.73	7,043.08
56 St. Lucie	39,864.75	4,600.78	2,604.33	7,205.11	39,579.80	4,444.67	2,594.33	7,039.00
57 Santa Rosa	27,446.41	5,405.29	1,778.06	7,183.35	26,942.75	5,207.64	1,835.01	7,042.65
58 Sarasota	42,645.44	1,740.90	6,239.47	7,980.37	42,645.55	1,767.81	6,081.07	7,848.88
59 Seminole	67,281.03	4,594.39	2,424.89	7,019.28	67,054.64	4,522.04	2,402.64	6,924.68
60 Sumter	8,438.11	1,671.60	5,726.55	7,398.15	8,326.06	1,598.39	5,690.28	7,288.67
61 Suwannee	5,936.63	5,412.55	1,447.08	6,859.63	5,961.54	5,283.28	1,465.03	6,748.31
62 Taylor	2,636.23	4,934.93	2,560.38	7,495.31	2,640.83	4,658.01	2,600.08	7,258.09
63 Union	2,260.08	7,004.28	568.24	7,572.52	2,292.05	6,798.58	580.49	7,379.07
64 Volusia	62,132.43	4,310.70	2,711.92	7,022.62	62,268.88	4,287.60	2,689.93	6,977.53
65 Wakulla	5,156.14	5,850.12	1,218.55	7,068.67	5,137.60	5,812.56	1,223.60	7,036.16
66 Walton	9,253.66	1,680.56	6,142.32	7,822.88	8,917.01	1,653.98	5,989.55	7,643.53
67 Washington	3,313.97	6,176.42	1,370.41	7,546.83	3,133.56	6,040.10	1,507.23	7,547.33
68 Washington Special	-	-	-	-	165.30	6,702.46	0.00	6,702.46
69 FAMU Lab School	581.74	8,534.69	-	8,534.69	511.46	8,705.25	0.00	8,705.25
70 FAU- Palm Beach	1,138.16	8,155.76	-	8,155.76	1,126.75	8,059.46	0.00	8,059.46
71 FAU- St.Lucie	1,406.79	7,275.79	-	7,275.79	1,419.23	7,139.52	0.00	7,139.52
72 FSU- Broward	687.49	8,138.22	-	8,138.22	690.01	7,991.01	0.00	7,991.01
73 FSU- Leon	1,704.94	7,340.93	-	7,340.93	1,702.37	7,279.00	0.00	7,279.00
74 UF Lab School	1,134.59	7,849.80	-	7,849.80	1,138.37	7,797.90	0.00	7,797.90
75 Florida Virtual School	33,957.76	5,248.31	-	5,248.31	32,213.46	5,256.93	0.00	5,256.93
State	2,822,732.74	4,128.42	3,178.60	7,307.02	2,804,865.17	4,031.95	3,165.11	7,197.06

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Per FTE By District

District	2015-16 Final				2014-15 Final			
	State Funds		Local Funds		State Funds		Local Funds	
	UFTE	Per FTE	Per FTE	Per FTE	UFTE	Per FTE	Per FTE	Per FTE
	-17-	-18-	-19-	-20-	-21-	-22-	-23-	-24-
1 Alachua	28,316.98	4,355.44	2,620.71	6,976.15	27,830.31	4,203.13	2,604.95	6,808.08
2 Baker	4,835.40	6,058.86	969.42	7,028.27	4,794.48	5,886.88	994.12	6,881.00
3 Bay	27,124.66	3,935.93	3,163.91	7,099.84	26,820.24	3,725.39	3,103.73	6,829.12
4 Bradford	3,098.08	5,686.82	1,665.97	7,352.78	3,014.49	5,555.43	1,684.06	7,239.49
5 Brevard	71,633.53	4,608.66	2,566.98	7,175.63	71,119.31	4,504.90	2,462.12	6,967.02
6 Broward	267,583.73	3,706.22	3,351.76	7,057.97	264,107.25	3,635.60	3,221.91	6,857.51
7 Calhoun	2,168.90	6,542.98	1,088.93	7,631.91	2,190.96	6,385.36	1,077.17	7,462.53
8 Charlotte	15,621.19	2,079.09	5,143.67	7,222.76	15,750.41	2,011.09	4,930.01	6,941.09
9 Citrus	14,881.34	3,759.68	3,238.99	6,998.66	14,690.65	3,625.29	3,230.18	6,855.47
10 Clay	36,585.06	5,496.15	1,472.17	6,968.32	35,636.18	5,281.56	1,472.43	6,753.99
11 Collier	45,342.38	1,742.92	6,274.44	8,017.36	44,620.77	1,754.30	5,953.68	7,707.98
12 Columbia	10,123.14	5,617.38	7,009.85	7,009.85	10,080.54	5,481.89	1,387.50	6,869.39
13 Miami-Dade	352,802.05	3,082.90	4,093.44	7,176.35	351,610.37	3,163.24	3,793.92	6,957.16
14 DeSoto	4,848.66	5,531.21	1,621.30	7,152.51	4,784.78	5,279.98	1,665.80	6,945.77
15 Dixie	2,108.97	6,060.81	1,280.38	7,341.19	2,070.68	5,808.08	1,382.28	7,190.36
16 Duval	129,024.95	4,626.31	2,403.98	7,030.30	128,533.07	4,560.86	2,293.62	6,854.48
17 Escambia	40,109.79	4,720.14	2,257.42	6,977.56	40,229.01	4,490.03	2,263.33	6,753.36
18 Flagler	12,820.08	3,395.45	3,424.67	6,820.12	12,607.01	3,345.02	3,362.91	6,707.94
19 Franklin	1,239.51	1,713.12	5,994.52	7,707.64	1,220.77	1,800.33	5,894.08	7,694.41
20 Gadsden	5,449.30	5,703.45	1,455.64	7,159.09	5,524.75	5,537.52	1,426.14	6,963.66
21 Gilchrist	2,630.03	6,333.05	1,390.01	7,723.06	2,526.46	6,097.01	1,444.06	7,541.08
22 Glades	1,657.83	5,734.27	1,920.50	7,654.76	1,624.87	5,355.50	2,002.70	7,358.20
23 Gulf	1,875.87	3,042.71	4,468.70	7,511.41	1,810.37	3,190.61	4,089.24	7,279.85
24 Hamilton	1,664.87	5,046.66	2,445.48	7,492.14	1,692.93	4,660.39	2,542.01	7,202.40
25 Hardee	5,266.44	5,271.16	1,628.75	6,899.90	5,277.21	5,212.47	1,556.10	6,768.57
26 Hendry	7,110.71	5,606.18	1,466.44	7,072.62	7,023.61	5,384.97	1,472.22	6,857.18
27 Hernando	22,104.97	4,915.97	2,082.90	6,998.87	21,933.99	4,695.91	1,996.58	6,692.49
28 Highlands	12,296.89	4,708.13	2,153.00	6,861.13	12,147.02	4,497.83	2,192.80	6,690.63
29 Hillsborough	208,395.36	4,896.56	2,132.39	7,028.95	204,491.21	4,815.53	2,047.27	6,862.80
30 Holmes	3,165.68	6,521.86	846.70	7,368.57	3,156.31	6,385.66	837.62	7,223.28
31 Indian River	17,651.58	2,248.37	4,891.57	7,139.94	17,677.17	2,294.39	4,586.99	6,881.38
32 Jackson	6,526.92	5,813.81	1,356.52	7,170.33	6,493.52	5,648.58	1,367.54	7,016.11
33 Jefferson	800.76	4,313.25	4,181.27	8,494.52	858.18	4,062.29	4,127.92	8,190.21
34 Lafayette	1,198.83	6,126.13	1,213.09	7,339.22	1,192.57	5,967.49	1,187.40	7,154.89
35 Lake	41,838.68	4,463.89	2,388.26	6,852.15	41,322.24	4,301.30	2,304.31	6,605.61
36 Lee	90,062.08	3,022.92	4,249.55	7,272.47	88,348.79	2,980.65	4,136.17	7,116.82
37 Leon	33,593.67	4,455.53	2,566.79	7,022.31	33,557.85	4,284.48	2,549.53	6,834.01
38 Levy	5,414.41	5,683.10	1,789.69	7,472.80	5,382.38	5,531.23	1,793.87	7,325.10
39 Liberty	1,378.68	7,142.04	904.34	8,046.38	1,408.43	6,895.17	927.09	7,822.26
40 Madison	2,520.19	5,720.24	1,531.81	7,252.05	2,537.90	5,608.38	1,520.63	7,129.01
41 Manatee	47,643.96	3,465.04	3,545.99	7,011.03	46,930.74	3,521.22	3,355.71	6,876.94
42 Marion	42,140.67	4,698.13	2,132.88	6,831.01	41,668.19	4,565.46	2,122.71	6,688.17
43 Martin	18,713.00	1,668.79	5,788.81	7,457.60	18,583.42	1,721.52	5,511.18	7,232.70
44 Monroe	8,054.89	1,752.15	7,180.06	8,932.21	8,027.27	1,640.04	6,857.92	8,497.96
45 Nassau	11,316.04	3,515.31	3,602.93	7,118.24	11,166.47	3,425.29	3,500.12	6,925.40
46 Okaloosa	30,183.38	4,234.25	2,965.47	7,199.71	29,971.92	3,991.26	2,935.08	6,926.34
47 Okeechobee	6,460.02	5,578.86	1,428.35	7,007.21	6,402.84	5,408.83	1,408.84	6,817.67
48 Orange	195,407.99	3,881.10	3,149.39	7,030.49	190,379.62	3,952.17	2,896.44	6,848.61
49 Osceola	61,140.79	4,893.28	1,910.01	6,803.28	58,464.85	4,744.49	1,886.01	6,630.51
50 Palm Beach	186,291.34	2,496.70	4,895.64	7,392.34	183,489.13	2,580.62	4,580.02	7,160.64
51 Pasco	69,611.11	5,287.22	1,824.46	7,111.68	68,116.11	5,143.81	1,784.02	6,927.82
52 Pinellas	101,846.30	3,317.31	3,793.42	7,110.73	102,103.59	3,286.28	3,579.34	6,865.62
53 Polk	99,247.38	5,238.76	1,623.52	6,862.28	97,877.34	5,136.27	1,566.75	6,703.03
54 Putnam	10,841.75	5,241.34	1,742.85	6,984.18	10,689.19	4,987.22	1,854.95	6,842.17
55 St. Johns	36,240.18	3,610.76	3,340.07	6,950.83	34,885.64	3,517.29	3,233.95	6,751.23
56 St. Lucie	39,187.44	4,375.32	2,575.01	6,950.33	39,252.40	4,345.92	2,413.25	6,759.17
57 Santa Rosa	26,236.48	5,057.93	1,887.47	6,945.39	25,900.76	4,746.35	1,936.38	6,682.73
58 Sarasota	42,139.60	1,694.46	6,029.09	7,723.55	41,593.59	1,745.45	5,711.26	7,456.71
59 Seminole	66,236.30	4,432.34	2,444.63	6,876.97	65,428.27	4,332.81	2,366.56	6,699.37
60 Sumter	8,254.97	1,510.77	5,680.79	7,191.56	8,264.99	1,627.11	5,334.93	6,962.04
61 Suwannee	5,992.13	5,236.94	1,442.35	6,679.30	5,967.77	5,016.72	1,483.17	6,499.88
62 Taylor	2,696.27	4,283.21	2,801.02	7,084.24	2,751.30	4,323.60	2,709.90	7,033.49
63 Union	2,235.06	6,716.22	618.54	7,334.76	2,281.81	6,483.06	632.09	7,115.14
64 Volusia	62,303.65	4,258.75	2,676.19	6,934.94	61,350.52	4,110.50	2,634.52	6,745.02
65 Wakulla	5,073.90	5,655.28	1,321.94	6,977.22	5,059.25	5,444.81	1,285.60	6,730.41
66 Walton	8,559.53	1,652.82	5,870.37	7,523.20	8,298.30	1,742.57	5,555.14	7,297.71
67 Washington	3,211.80	5,752.73	1,569.49	7,322.22	3,262.22	5,543.07	1,546.24	7,089.30
68 Washington Special	163.70	7,391.94	0.00	7,391.94	166.22	7,250.28	0.00	7,250.28
69 FAMU Lab School	471.74	8,171.50	0.00	8,171.50	456.72	8,034.54	0.00	8,034.54
70 FAU - Palm Beach	1,082.67	7,796.56	0.00	7,796.56	1,008.83	7,654.58	0.00	7,654.58
71 FAU - St. Lucie	1,414.33	6,925.56	0.00	6,925.56	1,399.41	6,738.45	0.00	6,738.45
72 FSU - Broward	686.19	7,578.94	0.00	7,578.94	686.09	7,434.43	0.00	7,434.43
73 FSU - Leon	1,706.29	7,021.37	0.00	7,021.37	1,688.64	6,838.72	0.00	6,838.72
74 UF Lab School	1,132.33	7,569.18	0.00	7,569.18	1,136.90	7,407.79	0.00	7,407.79
75 Florida Virtual School	32,119.50	5,241.64	0.00	5,241.64	30,829.94	5,222.20	0.00	5,222.20
State	2,778,914.83	3,932.55	3,156.99	7,089.54	2,743,239.29	3,881.41	3,009.98	6,891.39

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Per FTE By District

District	2013-14 Final				2012-13 Final			
	State Funds		Local Funds		State Funds		Local Funds	
	UFTE	Per FTE	Per FTE	Total Funds Per FTE	UFTE	Per FTE	Per FTE	Total Funds Per FTE
	-25-	-26-	-27-	-28-	-29-	-30-	-31-	-32-
1 Alachua	27,276.03	4,101.77	2,566.45	6,668.22	27,239.76	3,686.34	2,630.37	6,316.70
2 Baker	4,822.87	5,724.16	976.60	6,700.76	4,814.29	5,528.04	990.37	6,518.41
3 Bay	26,261.89	3,561.23	3,130.52	6,691.74	25,988.17	3,017.22	3,268.51	6,285.73
4 Bradford	3,007.62	5,308.10	1,740.14	7,048.23	3,113.05	4,814.52	1,724.13	6,538.65
5 Brevard	70,070.72	4,470.63	2,399.50	6,870.13	70,529.23	4,121.59	2,369.28	6,490.86
6 Broward	260,740.59	3,670.64	3,069.35	6,739.99	259,404.81	3,413.55	2,948.99	6,362.54
7 Calhoun	2,144.09	5,971.30	1,143.16	7,114.46	2,188.01	5,350.21	1,200.96	6,551.17
8 Charlotte	15,812.04	2,063.82	4,789.43	6,853.25	15,992.31	1,913.81	4,547.44	6,461.26
9 Citrus	14,675.03	3,369.61	3,392.45	6,762.06	14,979.34	3,084.42	3,272.56	6,356.98
10 Clay	35,070.04	5,219.16	1,470.10	6,689.26	35,171.64	4,900.30	1,490.47	6,390.77
11 Collier	43,818.37	1,771.06	5,791.11	7,562.17	43,399.82	1,717.14	5,468.40	7,185.54
12 Columbia	10,052.72	5,364.25	1,392.25	6,757.10	9,739.94	4,901.40	1,477.35	6,378.75
13 Miami-Dade	350,795.77	3,323.79	3,480.14	6,803.93	350,816.95	3,021.28	3,367.19	6,388.47
14 DeSoto	4,702.07	5,165.71	1,664.79	6,830.50	4,790.36	4,672.66	1,739.79	6,412.45
15 Dixie	2,039.66	5,564.19	1,401.79	6,965.98	2,035.75	5,052.35	1,455.66	6,508.01
16 Duval	127,630.46	4,491.72	2,253.66	6,745.39	126,762.84	3,991.20	2,376.73	6,367.92
17 Escambia	40,170.72	4,401.23	2,190.53	6,591.76	40,306.65	3,936.00	2,233.36	6,169.36
18 Flagler	12,508.08	3,513.00	3,183.69	6,696.69	12,686.71	3,081.61	3,240.80	6,322.41
19 Franklin	1,223.47	2,019.91	5,284.77	7,304.69	1,140.76	1,212.78	5,977.11	7,189.89
20 Gadsden	5,515.18	5,251.80	1,559.90	6,811.70	5,553.61	5,000.93	1,426.16	6,427.09
21 Gilchrist	2,491.68	5,871.98	1,523.39	7,395.36	2,474.01	5,295.14	1,579.37	6,874.51
22 Glades	1,516.06	5,180.05	2,008.40	7,188.45	1,497.34	4,445.15	2,198.07	6,643.22
23 Gulf	1,795.17	2,865.09	4,212.10	7,077.20	1,880.75	2,468.16	4,001.47	6,469.63
24 Hamilton	1,627.57	4,043.03	2,925.83	6,968.86	1,590.04	3,570.91	2,972.05	6,542.96
25 Hardee	5,225.13	4,906.94	1,673.77	6,580.71	5,137.50	4,356.85	1,817.24	6,174.10
26 Hendry	6,909.04	5,333.33	1,402.40	6,735.73	6,832.66	4,896.11	1,478.19	6,374.31
27 Hernando	21,828.48	4,595.38	1,977.97	6,573.35	22,108.37	4,107.73	2,100.10	6,207.83
28 Highlands	12,076.45	4,317.46	2,203.23	6,520.69	12,036.44	3,884.76	2,322.23	6,206.99
29 Hillsborough	200,718.52	4,696.10	2,060.03	6,756.13	199,085.49	4,332.72	2,022.99	6,355.71
30 Holmes	3,217.09	6,079.18	817.72	6,896.90	3,220.26	5,533.89	847.57	6,381.46
31 Indian River	17,603.44	2,306.05	4,489.51	6,795.56	17,755.96	1,930.21	4,500.53	6,430.74
32 Jackson	6,508.01	5,514.72	1,402.65	6,917.37	6,602.76	5,066.38	1,403.14	6,469.51
33 Jefferson	922.41	3,838.25	3,866.20	7,704.45	984.47	3,475.84	3,576.27	7,052.12
34 Lafayette	1,193.36	5,529.02	1,238.65	6,767.67	1,175.55	5,006.81	1,272.57	6,279.37
35 Lake	40,970.77	4,287.01	2,189.80	6,476.81	40,760.29	3,882.50	2,243.69	6,126.18
36 Lee	86,158.73	3,026.87	4,022.67	7,049.54	84,576.17	2,749.36	3,888.65	6,638.02
37 Leon	33,334.12	4,221.72	2,443.37	6,665.09	33,298.88	3,751.59	2,556.66	6,308.24
38 Levy	5,406.88	5,408.15	1,771.05	7,179.19	5,583.34	4,776.48	1,757.57	6,534.05
39 Liberty	1,425.78	6,515.04	901.10	7,416.13	1,452.91	5,712.30	955.09	6,667.40
40 Madison	2,489.22	5,347.63	1,542.29	6,889.92	2,598.53	4,750.40	1,586.73	6,337.13
41 Manatee	45,890.25	3,503.16	3,281.88	6,785.03	45,150.44	3,177.93	3,214.55	6,392.48
42 Marion	41,406.70	4,510.83	2,080.19	6,591.02	41,495.28	4,015.12	2,194.13	6,209.25
43 Martin	18,293.98	1,637.22	5,519.52	7,156.74	18,284.61	1,690.78	5,057.88	6,748.67
44 Monroe	8,011.84	1,710.65	6,589.91	8,300.56	7,946.50	1,605.31	6,226.24	7,831.55
45 Nassau	11,150.95	3,365.68	3,406.18	6,771.86	11,073.08	2,874.54	3,528.00	6,402.54
46 Okaloosa	29,875.80	3,903.95	2,885.99	6,789.94	29,700.57	3,537.25	2,809.66	6,346.91
47 Okeechobee	6,420.34	5,301.90	1,400.73	6,702.63	6,523.53	4,845.18	1,463.14	6,308.31
48 Orange	185,593.52	4,020.63	2,700.96	6,721.59	182,438.49	3,626.27	2,707.40	6,333.67
49 Osceola	57,239.28	4,680.77	1,847.04	6,527.81	55,880.58	4,448.69	1,736.64	6,185.32
50 Palm Beach	180,172.15	2,733.70	4,287.38	7,021.07	177,797.26	2,325.15	4,280.45	6,605.59
51 Pasco	66,904.17	5,048.33	1,797.44	6,845.77	66,229.93	4,671.20	1,790.00	6,461.20
52 Pinellas	102,251.20	3,244.48	3,462.35	6,706.83	102,764.13	2,865.90	3,456.58	6,322.48
53 Polk	96,143.88	5,014.57	1,599.52	6,614.09	95,633.50	4,733.62	1,528.62	6,262.24
54 Putnam	10,724.58	4,836.84	1,854.92	6,691.76	10,711.09	4,376.52	1,927.11	6,303.63
55 St. Johns	33,272.20	3,344.89	3,296.09	6,640.98	32,350.85	2,891.31	3,355.36	6,246.66
56 St. Lucie	38,807.68	4,320.94	2,340.45	6,661.39	38,921.91	3,968.94	2,326.68	6,295.63
57 Santa Rosa	25,402.46	4,556.57	1,980.36	6,536.94	25,282.56	4,174.56	1,936.33	6,110.89
58 Sarasota	41,135.55	1,693.70	5,563.68	7,257.38	41,008.16	1,676.58	5,186.08	6,862.66
59 Seminole	64,019.14	4,234.81	2,354.26	6,589.07	64,105.38	3,844.59	2,368.80	6,213.39
60 Sumter	8,006.89	1,630.28	5,151.58	6,781.87	7,783.48	1,635.74	4,749.35	6,385.08
61 Suwannee	5,863.00	4,853.16	1,502.67	6,355.83	5,838.99	4,455.60	1,526.83	5,982.43
62 Taylor	2,735.30	4,185.79	2,589.36	6,775.15	2,743.90	3,574.59	2,672.56	6,247.15
63 Union	2,274.74	6,236.27	638.14	6,874.42	2,212.89	5,841.91	678.36	6,520.27
64 Volusia	60,935.24	4,087.69	2,498.73	6,586.42	61,055.91	3,670.99	2,550.69	6,221.69
65 Wakulla	4,988.22	5,292.96	1,347.69	6,640.64	4,994.88	4,898.97	1,438.86	6,337.83
66 Walton	7,845.15	1,656.39	5,479.45	7,135.84	7,677.92	1,619.85	5,078.63	6,698.48
67 Washington	3,244.57	5,264.09	1,635.70	6,899.78	3,409.87	4,705.05	1,632.50	6,337.56
68 Washington Special	114.90	10,562.80	0.00	10,562.80	128.54	12,203.42	0.00	12,203.42
69 FAMU Lab School	466.46	7,379.82	0.00	7,379.82	483.99	6,733.22	0.00	6,733.22
70 FAU- Palm Beach	924.85	6,674.47	0.00	6,674.47	841.55	6,357.28	0.00	6,357.28
71 FAU- St.Lucie	1,402.79	6,449.97	0.00	6,449.97	1,401.78	6,065.21	0.00	6,065.21
72 FSU- Broward	685.01	6,942.30	0.00	6,942.30	686.50	6,511.71	0.00	6,511.71
73 FSU- Leon	1,680.60	6,515.20	0.00	6,515.20	1,704.91	6,003.35	0.00	6,003.35
74 UF Lab School	1,122.20	7,031.01	0.00	7,031.01	1,141.19	6,432.43	0.00	6,432.43
75 Florida Virtual School	28,386.88	5,350.08	0.00	5,350.08	38,272.48	5,182.22	0.00	5,182.22
State	2,705,147.80	3,872.57	2,896.87	6,769.44	2,700,982.35	3,533.82	2,842.81	6,376.64

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Per FTE By District

District	2011-12 Final				2010-11 Final					
	State Funds		Local Funds	Total Funds	UFTE	State Funds		Local Funds	Federal Funds	Total Funds
	Per FTE	Per FTE	Per FTE	Per FTE		Per FTE	Per FTE	Per FTE	Per FTE	Per FTE
	-33-	-34-	-35-	-36-	-37-	-38-	-39-	-40-	-41-	
1 Alachua	26,885.59	3,326.87	3,043.32	6,838.33	26,873.13	3,476.02	3,044.73	320.74	6,841.50	
2 Baker	4,876.44	5,275.67	1,101.42	6,936.29	4,954.78	5,427.94	1,084.01	314.67	6,826.62	
3 Bay	25,512.20	2,573.66	3,957.10	6,701.09	25,126.91	2,465.36	4,017.78	320.71	6,803.85	
4 Bradford	3,183.64	4,671.72	1,817.43	7,027.97	3,126.53	4,989.07	1,850.62	316.65	7,156.35	
5 Brevard	71,042.29	3,890.06	2,681.64	6,908.75	71,212.66	3,888.07	2,675.22	328.93	6,892.22	
6 Broward	257,341.41	3,221.42	3,168.52	6,901.93	255,690.23	3,416.83	3,188.98	340.69	6,946.50	
7 Calhoun	2,158.37	5,347.34	1,171.47	7,109.32	2,188.12	5,557.12	1,155.54	300.00	7,012.66	
8 Charlotte	16,214.26	1,572.09	5,385.44	7,109.59	16,274.34	1,398.57	5,365.56	319.22	7,083.34	
9 Citrus	15,171.50	2,223.08	3,998.01	6,871.64	15,352.11	2,527.87	3,950.97	311.96	6,790.80	
10 Clay	35,438.76	4,685.52	1,679.18	6,906.17	35,682.84	4,863.93	1,667.69	327.31	6,858.93	
11 Collier	42,845.40	1,656.34	5,983.29	7,722.52	42,429.48	1,406.30	6,041.94	349.98	7,798.22	
12 Columbia	9,710.03	4,672.34	1,719.15	6,941.25	9,797.37	4,868.21	1,703.82	300.00	6,879.37	
13 Miami-Dade	347,661.28	2,877.84	3,452.40	6,769.40	345,375.65	3,005.18	3,475.25	333.78	6,814.20	
14 DeSoto	4,776.20	4,523.80	1,856.83	7,218.68	4,989.67	4,815.11	1,777.39	317.35	6,909.85	
15 Dixie	2,024.07	4,894.87	1,631.32	6,933.74	2,027.18	4,990.93	1,628.82	303.36	6,923.11	
16 Duval	126,076.99	3,700.51	2,857.05	6,917.06	125,171.86	3,754.24	2,877.71	335.13	6,967.08	
17 Escambia	40,119.02	3,782.94	2,389.68	6,600.84	39,909.26	3,921.56	2,402.24	311.73	6,635.53	
18 Flagler	12,758.26	2,713.99	4,108.90	6,784.65	12,828.56	2,350.73	4,086.39	310.35	6,747.47	
19 Franklin	1,258.89	1,452.80	5,975.99	7,631.17	1,255.28	1,367.53	5,993.17	292.41	7,653.12	
20 Gadsden	5,663.36	4,702.49	1,671.75	6,998.37	5,839.58	4,862.84	1,621.31	303.04	6,787.18	
21 Gilchrist	2,545.29	5,141.87	1,708.50	7,431.07	2,548.39	5,397.33	1,706.42	318.28	7,422.03	
22 Glades	1,520.10	4,363.46	2,431.40	6,960.74	1,462.44	4,388.69	2,527.26	319.23	7,235.19	
23 Gulf	1,895.71	1,871.04	4,786.24	6,925.95	1,953.07	1,773.42	4,645.67	303.45	6,722.54	
24 Hamilton	1,594.29	3,756.87	2,848.46	7,603.29	1,697.58	4,150.77	2,675.14	314.75	7,140.66	
25 Hardee	5,079.53	4,279.59	1,920.98	6,752.43	5,117.90	4,483.54	1,906.58	311.69	6,701.80	
26 Hendry	6,783.79	4,715.56	1,707.71	6,941.39	6,816.47	4,883.77	1,699.52	324.82	6,908.11	
27 Hernando	22,448.89	3,815.12	2,364.44	6,659.76	22,642.39	3,943.48	2,346.10	318.52	6,608.10	
28 Highlands	11,964.21	3,595.17	2,607.89	6,783.17	12,079.42	3,824.12	2,583.02	311.34	6,718.47	
29 Hillsborough	195,579.40	4,146.65	2,107.16	6,750.14	192,852.31	4,374.06	2,136.96	334.58	6,845.60	
30 Holmes	3,215.40	5,397.23	909.61	6,968.05	3,298.96	5,612.85	886.57	292.14	6,791.55	
31 Indian River	17,708.87	1,626.37	5,190.48	7,011.45	17,560.88	1,508.74	5,234.22	327.58	7,070.54	
32 Jackson	6,735.97	4,872.22	1,468.92	7,042.83	6,849.22	5,175.91	1,444.63	305.84	6,926.38	
33 Jefferson	1,026.38	3,321.19	3,466.26	7,711.14	1,058.96	3,817.65	3,359.62	296.62	7,473.90	
34 Lafayette	1,148.16	5,022.46	1,281.88	6,617.83	1,149.04	5,037.71	1,280.90	294.16	6,612.76	
35 Lake	40,563.12	3,562.44	2,686.23	6,508.74	40,390.97	3,520.31	2,697.68	318.50	6,536.48	
36 Lee	82,720.40	2,291.27	4,605.94	7,105.77	80,819.69	2,223.28	4,714.27	335.33	7,272.88	
37 Leon	32,956.46	3,353.77	2,980.21	6,857.44	33,057.04	3,548.43	2,971.14	317.01	6,836.57	
38 Levy	5,615.64	4,412.75	2,154.71	7,114.71	5,616.44	4,649.94	2,154.40	309.35	7,113.69	
39 Liberty	1,412.95	5,579.77	1,163.61	7,217.09	1,406.75	5,769.62	1,168.74	310.54	7,248.90	
40 Madison	2,627.93	4,604.66	1,575.92	6,901.79	2,699.84	4,895.65	1,533.94	288.36	6,717.96	
41 Manatee	44,136.01	2,681.24	3,668.64	6,805.67	43,516.20	2,852.33	3,720.89	329.38	6,902.60	
42 Marion	41,683.07	3,705.60	2,484.48	6,537.89	41,439.61	3,765.00	2,499.08	312.22	6,576.30	
43 Martin	17,963.54	1,637.14	5,397.30	7,127.48	17,757.58	1,413.23	5,459.90	337.02	7,210.15	
44 Monroe	8,031.19	1,629.51	7,023.91	8,697.77	7,964.72	1,357.20	7,082.53	330.63	8,770.35	
45 Nassau	11,080.44	2,282.94	4,274.83	6,974.96	11,121.44	2,368.64	4,259.07	321.54	6,949.24	
46 Okaloosa	29,279.87	3,120.73	3,063.39	6,513.86	28,582.06	3,215.35	3,138.19	319.36	6,672.89	
47 Okeechobee	6,558.17	4,771.25	1,616.05	7,050.13	6,754.65	4,961.73	1,569.04	314.28	6,845.06	
48 Orange	178,847.25	3,397.63	3,026.82	6,744.70	174,720.05	3,467.04	3,098.31	338.67	6,904.03	
49 Osceola	54,192.81	4,148.98	2,103.80	6,544.29	52,893.29	4,221.95	2,155.49	327.63	6,705.07	
50 Palm Beach	175,083.70	1,821.03	4,823.55	7,125.72	172,831.74	1,987.48	4,886.40	344.68	7,218.56	
51 Pasco	65,783.25	4,302.25	2,100.12	7,028.75	65,913.08	4,589.35	2,095.98	329.57	7,014.90	
52 Pinellas	102,602.72	2,596.62	3,739.81	6,976.81	103,142.24	2,889.85	3,720.25	330.21	6,940.32	
53 Polk	94,629.19	4,449.80	1,814.70	6,709.51	93,810.54	4,616.74	1,830.54	320.79	6,768.07	
54 Putnam	10,774.62	4,180.99	2,265.62	6,895.03	10,881.61	4,272.00	2,243.34	311.90	6,827.24	
55 St. Johns	31,355.54	2,406.50	3,954.00	6,673.41	30,591.71	2,462.42	4,052.73	324.88	6,840.03	
56 St. Lucie	38,767.11	3,801.30	2,719.37	6,818.78	38,732.33	3,782.10	2,721.82	320.98	6,824.90	
57 Santa Rosa	25,240.81	3,860.37	2,046.59	6,349.51	25,092.42	4,025.02	2,058.69	303.35	6,387.06	
58 Sarasota	40,927.01	1,637.17	5,663.01	7,315.47	40,879.01	1,319.52	5,669.66	334.88	7,324.06	
59 Seminole	63,842.88	3,591.60	2,667.98	6,766.31	63,907.27	3,766.55	2,665.30	327.65	6,759.49	
60 Sumter	7,568.28	1,595.46	5,201.97	6,848.73	7,437.45	1,364.12	5,293.48	311.61	6,969.20	
61 Suwannee	5,931.70	4,201.04	1,657.94	6,475.32	6,042.05	4,429.66	1,627.66	299.75	6,357.06	
62 Taylor	2,739.97	3,559.16	2,829.39	6,892.73	2,845.58	3,618.07	2,724.38	294.47	6,636.92	
63 Union	2,198.77	5,667.78	725.14	6,953.43	2,204.08	5,902.75	723.39	310.53	6,936.68	
64 Volusia	61,402.83	3,400.89	3,071.68	6,720.46	61,410.23	3,330.53	3,071.31	317.81	6,719.65	
65 Wakulla	5,073.74	4,659.36	1,644.80	6,788.51	5,123.01	4,790.90	1,628.98	303.34	6,723.23	
66 Walton	7,490.95	1,558.22	5,196.21	6,763.84	7,253.13	1,318.18	5,366.58	300.85	6,985.62	
67 Washington	3,411.85	4,597.83	1,805.89	6,826.80	3,440.35	4,682.35	1,790.93	296.96	6,770.24	
68 Washington Special	156.08	13,181.27	0.00	17,734.13	273.70	9,807.80	0.00	305.25	10,113.05	
69 FAMU Lab School	524.51	6,390.47	0.00	6,897.58	502.67	6,895.09	0.00	302.17	7,197.26	
70 FAU- Palm Beach	716.34	6,229.73	0.00	6,672.92	682.11	6,678.56	0.00	329.23	7,007.79	
71 FAU- St.Lucie	1,419.18	5,883.94	0.00	6,604.83	1,441.16	6,182.84	0.00	321.25	6,504.09	
72 FSU- Broward	679.00	6,310.37	0.00	6,854.29	657.00	6,749.29	0.00	334.52	7,083.81	
73 FSU- Leon	1,702.25	5,870.98	0.00	6,489.71	1,705.92	6,172.11	0.00	303.63	6,475.75	
74 UF Lab School	1,147.39	6,254.18	0.00	6,817.19	1,139.89	6,548.12	0.00	313.93	6,862.05	
75 Florida Virtual School	28,255.97	4,819.72	0.00	4,158.47	22,655.60	4,852.91	0.00	333.51	5,186.42	
State	2,667,058.44	3,265.54	2,951.65	6,217.18	2,642,510.78	3,371.62	3,195.52	330.24	6,897.38	

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Per FTE By District

District	2009-10 Final					2008-09 Final					
	State Funds		Local Funds		Federal Funds	Total Funds	State Funds		Local Funds		Total Funds
	UFTE	Per FTE	Per FTE	Per FTE	Per FTE	Per FTE	UFTE	Per FTE	Per FTE	Per FTE	Per FTE
	-42-	-43-	-44-	-45-	-46-		-47-	-48-	-49-	-50-	
1 Alachua	27,077.11	3,424.39	3,120.99	2,678.56	6,884.13	27,255.88	3,879.46	2,850.65	6,730.11		
2 Baker	4,967.85	5,463.39	1,103.04	300.44	6,896.85	4,942.26	5,721.18	1,003.32	6,724.50		
3 Bay	25,152.79	2,258.55	4,213.43	3,717.12	6,805.75	25,229.08	2,516.27	4,130.48	6,646.74		
4 Bradford	3,139.20	5,055.39	1,842.27	206.81	7,230.70	3,235.50	5,581.97	1,626.24	7,208.21		
5 Brevard	71,592.08	3,518.02	3,023.15	6,966.25	6,883.48	72,196.74	3,602.67	3,226.46	6,829.13		
6 Broward	255,174.05	2,963.98	3,490.24	30,737.38	6,811.25	255,057.88	3,114.22	3,732.47	6,846.69		
7 Calhoun	2,183.34	5,659.73	1,067.44	121.29	7,041.58	2,197.33	6,006.13	964.67	6,970.80		
8 Charlotte	16,562.65	1,206.76	5,619.38	4,584.84	7,160.19	16,991.81	1,756.39	5,141.39	6,897.78		
9 Citrus	15,768.41	2,398.93	3,977.29	2,149.80	6,703.28	15,789.15	2,661.05	4,102.48	6,763.53		
10 Clay	35,897.59	4,781.98	1,733.38	2,568.36	6,857.50	35,844.30	5,021.99	1,724.93	6,746.92		
11 Collier	42,245.08	1,421.94	5,977.50	10,890.03	7,765.99	41,985.05	1,913.53	5,766.46	7,679.99		
12 Columbia	10,008.78	4,833.41	1,690.58	666.33	6,845.78	9,990.66	5,175.39	1,595.53	6,770.92		
13 Miami-Dade	343,953.31	2,550.98	3,817.14	46,945.50	6,716.30	342,774.91	2,683.14	4,137.44	6,820.58		
14 DeSoto	5,039.18	4,558.29	2,006.35	364.89	6,894.71	4,999.72	4,737.86	2,086.85	6,824.71		
15 Dixie	2,063.84	5,012.27	1,704.23	133.17	7,039.93	2,061.53	5,269.17	1,691.89	6,961.06		
16 Duval	124,049.54	3,738.47	2,894.43	11,597.65	6,982.41	123,716.09	3,987.56	2,918.35	6,905.91		
17 Escambia	40,187.12	3,850.64	2,489.53	3,399.29	6,665.89	40,330.27	4,243.82	2,335.98	6,579.80		
18 Flagler	12,975.10	1,878.56	4,689.95	2,243.49	6,893.33	12,770.12	1,827.55	4,921.08	6,748.63		
19 Franklin	1,223.65	1,152.82	6,783.57	326.47	8,243.96	1,208.95	1,943.38	5,548.39	7,491.78		
20 Gadsden	5,873.43	4,923.63	1,621.32	379.54	6,863.11	5,965.03	5,417.41	1,414.16	6,831.57		
21 Gilchrist	2,603.91	5,378.79	1,704.38	161.38	7,416.53	2,645.06	5,814.90	1,577.18	7,392.07		
22 Glades	1,453.69	3,970.92	2,759.89	120.94	7,061.19	1,404.81	4,245.54	2,181.01	7,064.56		
23 Gulf	1,972.59	1,109.69	5,338.90	562.35	6,764.95	2,006.61	1,713.94	5,322.97	7,036.91		
24 Hamilton	1,697.90	4,177.80	2,791.17	133.08	7,296.43	1,850.52	4,737.57	2,337.93	7,075.50		
25 Hardee	5,089.21	4,347.18	2,063.38	382.94	6,737.67	5,144.48	4,697.43	1,889.14	6,586.57		
26 Hendry	6,883.95	4,580.34	1,943.51	507.27	6,861.36	7,005.36	4,998.56	1,962.32	6,960.89		
27 Hernando	22,764.00	3,654.50	2,623.94	2,079.51	6,612.28	22,645.07	3,810.64	2,185.09	6,595.73		
28 Highlands	12,089.89	3,448.81	3,010.28	1,153.14	6,788.05	12,238.83	3,608.73	3,091.22	6,699.95		
29 Hillsborough	191,181.72	4,062.23	2,426.30	16,502.35	6,839.17	190,090.03	4,188.74	2,690.36	6,879.10		
30 Holmes	3,287.79	5,647.47	848.28	177.30	6,800.29	3,342.05	5,911.45	756.83	6,668.27		
31 Indian River	17,509.35	1,255.63	5,285.42	4,736.93	6,880.74	17,398.08	1,795.34	5,014.44	6,809.77		
32 Jackson	7,047.96	5,141.01	1,373.28	436.54	6,832.71	7,077.38	5,518.49	1,220.63	6,739.12		
33 Jefferson	1,138.95	3,700.61	3,311.94	96.57	7,326.32	1,105.68	4,497.19	2,992.59	7,489.78		
34 Lafayette	1,127.06	5,186.70	1,295.42	67.54	6,792.93	1,088.65	5,480.01	1,244.85	6,724.86		
35 Lake	40,553.61	3,241.04	2,943.94	4,183.53	6,519.32	40,151.23	3,442.65	3,102.50	6,545.14		
36 Lee	79,509.34	1,907.14	4,897.64	14,602.73	7,155.04	78,280.86	1,784.97	5,485.58	7,270.55		
37 Leon	32,688.53	3,616.71	2,898.54	3,005.16	6,847.74	32,459.02	3,881.79	2,901.95	6,783.74		
38 Levy	5,820.46	4,558.86	2,215.66	415.06	7,099.62	5,973.00	4,726.25	2,310.79	7,037.03		
39 Liberty	1,447.59	5,585.61	1,063.86	82.21	6,966.69	1,428.69	6,130.34	1,042.84	7,173.18		
40 Madison	2,720.45	4,858.39	1,596.11	169.63	6,757.43	2,733.29	5,179.24	1,560.73	6,739.97		
41 Manatee	42,348.94	2,354.68	4,125.76	6,208.53	6,825.44	42,084.42	2,599.49	4,200.63	6,800.12		
42 Marion	41,375.50	3,520.16	2,757.22	3,868.04	6,606.47	41,857.68	3,689.01	2,912.14	6,601.15		
43 Martin	17,609.06	1,310.73	5,537.73	4,706.72	7,198.80	17,693.45	1,884.11	5,195.90	7,080.01		
44 Monroe	7,896.09	1,239.19	6,654.06	2,206.98	8,239.61	7,918.84	1,874.42	6,159.86	8,034.28		
45 Nassau	11,144.76	2,000.43	4,632.41	1,876.22	6,969.62	11,031.22	2,456.61	4,368.21	6,824.82		
46 Okaloosa	28,702.67	2,803.01	3,510.72	3,410.33	6,646.78	29,063.15	3,104.39	3,572.33	6,676.72		
47 Okeechobee	6,908.64	4,696.84	1,815.87	482.59	6,840.79	6,939.68	4,828.79	1,894.39	6,723.18		
48 Orange	171,820.11	2,960.60	3,464.26	20,626.22	6,780.26	170,093.02	3,302.74	3,549.05	6,851.79		
49 Osceola	51,458.74	3,787.37	2,609.35	4,654.43	6,739.28	51,070.83	3,766.62	2,913.73	6,680.34		
50 Palm Beach	171,658.88	1,585.07	5,037.76	38,862.58	6,981.68	169,613.25	1,838.43	5,191.72	7,030.15		
51 Pasco	66,164.75	4,409.67	2,126.19	5,185.68	6,881.47	65,837.68	4,462.53	2,423.77	6,886.30		
52 Pinellas	104,305.97	2,578.58	4,036.99	14,030.04	6,962.42	105,460.50	2,787.55	4,097.19	6,884.74		
53 Polk	93,179.80	4,392.82	2,039.32	7,083.99	6,766.11	93,103.79	4,432.39	2,211.00	6,643.39		
54 Putnam	11,050.14	4,255.70	2,280.36	849.57	6,863.24	11,153.93	4,577.88	2,183.76	6,761.63		
55 St. Johns	29,645.67	2,142.95	4,396.63	4,719.91	6,880.76	28,833.76	2,076.55	4,640.24	6,716.78		
56 St. Lucie	38,571.07	3,532.35	2,960.04	3,663.50	6,827.89	38,221.38	3,422.58	3,413.71	6,836.28		
57 Santa Rosa	25,064.48	3,987.29	2,095.49	1,993.00	6,399.82	24,862.25	4,267.34	2,210.96	6,478.30		
58 Sarasota	41,175.55	1,380.33	5,583.63	10,426.11	7,313.48	41,067.33	1,736.94	5,543.42	7,280.36		
59 Seminole	64,157.54	3,574.23	2,856.10	6,165.97	6,773.84	64,598.33	3,727.63	2,916.33	6,643.96		
60 Sumter	7,348.41	1,101.89	5,224.54	2,172.30	6,652.17	7,382.42	1,892.17	4,821.76	6,713.93		
61 Suwannee	5,975.26	4,439.40	1,667.41	420.44	6,419.18	5,861.48	4,498.02	1,775.92	6,273.95		
62 Taylor	2,880.86	3,443.45	2,916.11	257.71	6,667.59	2,954.88	4,168.21	2,499.18	6,667.39		
63 Union	2,275.98	5,935.94	672.74	125.09	6,934.93	2,224.23	6,228.45	627.72	6,856.17		
64 Volusia	62,060.65	3,173.99	3,240.49	6,495.79	6,746.70	62,964.81	3,237.24	3,422.69	6,659.93		
65 Wakulla	5,184.80	4,645.50	1,762.77	356.03	6,727.27	5,201.63	4,914.96	1,739.23	6,654.19		
66 Walton	7,091.21	1,270.43	5,593.21	1,747.82	7,176.76	6,933.07	1,648.68	5,327.32	6,976.01		
67 Washington	3,462.35	4,640.25	1,836.15	231.34	6,786.45	3,495.29	4,894.46	1,748.37	6,642.83		
68 Washington Special	408.37	8,012.65	0.00	16.05	8,327.59	483.81	7,888.40	0.00	7,888.40		
69 FAMU Lab School	536.00	6,676.67	0.00	25.55	6,994.89	444.23	7,111.68	0.00	7,111.68		
70 FAU- Palm Beach	638.62	6,715.34	0.00	32.82	7,060.43	619.61	6,874.56	0.00	6,874.56		
71 FAU- St. Lucie	1,459.20	6,196.10	0.00	79.31	6,532.87	1,383.11	6,465.92	0.00	6,465.92		
72 FSU- Broward	657.00	6,883.74	0.00	33.96	7,239.52	646.50	6,969.06	0.00	6,969.06		
73 FSU- Leon	1,699.85	6,229.55	0.00	87.26	6,549.35	1,606.31	6,526.27	0.00	6,526.27		
74 UF Lab School	1,137.31	6,553.78	0.00	56.74	6,880.72	1,146.77	6,822.61	0.00	6,822.61		
75 Florida Virtual School	18,551.07	5,283.59	0.00	1,206.19	5,627.13	12,907.92	6,296.75	0.00	6,296.75		
State	2,629,327.35	3,077.65	3,424.02	345.31	6,846.98	2,617,371.52	3,269.41	3,577.43	6,846.84		

K-12 Class Size Reduction Funding

Total Operating and Capital Costs to Implement Through 2019-20

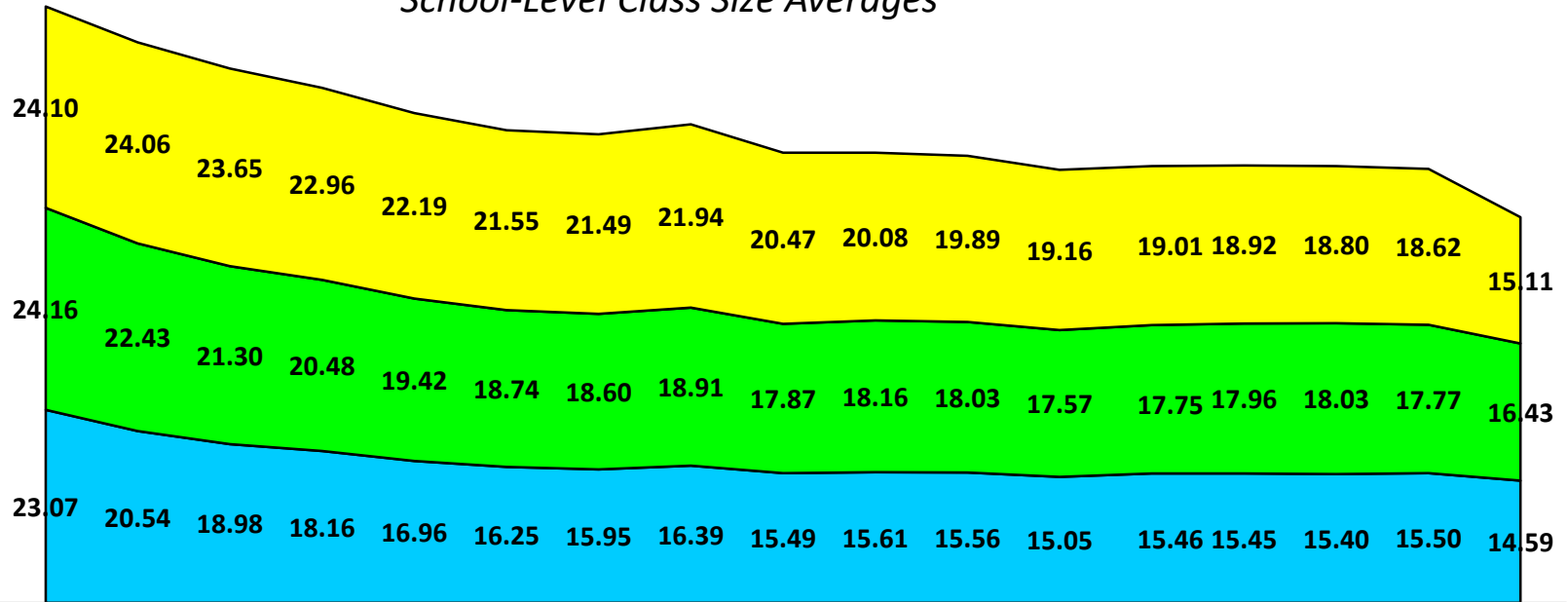
	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
2003/04	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634
2004/05		503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582
2005/06			535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480
2006/07				601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648
2007/08					532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	532,190,386
2008/09						88,771,303	88,771,303	88,771,303	88,771,303	88,771,303
2009/10							116,087,816	116,087,816	116,087,816	116,087,816
2010/11								68,246,534	68,246,534	68,246,534
2011/12									13,639,496	13,639,496
2012/13										47,283,378
2013/14										
2014/15										
2015/16										
2016/17										
2017/18										
2018/19 Fourth										
2019/20 Conf.										
Operating Costs	468,198,634	972,191,216	1,507,199,696	2,108,529,344	2,640,719,730	2,729,491,033	2,845,578,849	2,913,825,383	2,927,464,879	2,974,748,257
FCO Costs	600,000,000	100,000,000	83,400,000	1,100,000,000	650,000,000	0	0	0	0	0
TOTAL to Implement	1,068,198,634	1,072,191,216	1,590,599,696	3,208,529,344	3,290,719,730	2,729,491,033	2,845,578,849	2,913,825,383	2,927,464,879	2,974,748,257

K-12 Class Size Reduction Funding Total Operating and Capital Costs to Implement Through 2019-20

	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	17 Yr Total
2003/04	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	7,959,376,778
2004/05	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	8,063,881,312
2005/06	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	8,025,127,200
2006/07	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	8,418,615,072
2007/08	532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	6,918,475,018
2008/09	88,771,303	88,771,303	88,771,303	88,771,303	88,771,303	88,771,303	88,771,303	1,065,255,636
2009/10	116,087,816	116,087,816	116,087,816	116,087,816	116,087,816	116,087,816	116,087,816	1,276,965,976
2010/11	68,246,534	68,246,534	68,246,534	68,246,534	68,246,534	68,246,534	68,246,534	682,465,340
2011/12	13,639,496	13,639,496	13,639,496	13,639,496	13,639,496	13,639,496	13,639,496	122,755,464
2012/13	47,283,378	47,283,378	47,283,378	47,283,378	47,283,378	47,283,378	47,283,378	378,267,024
2013/14	17,907	17,907	17,907	17,907	17,907	17,907	17,907	125,349
2014/15		38,337,612	38,337,612	38,337,612	38,337,612	38,337,612	38,337,612	230,025,672
2015/16			21,921,554	21,921,554	21,921,554	21,921,554	21,921,554	109,607,770
2016/17				36,750,678	36,750,678	36,750,678	36,750,678	147,002,712
2017/18					9,528,277	9,528,277	9,528,277	28,584,831
2018/19 Fourth						16,314,217	16,314,217	32,628,434
2019/20 Conf.							13,480,880	13,480,880
Operating Costs	2,974,766,164	3,013,103,776	3,035,025,330	3,071,776,008	3,081,304,285	3,097,618,502	3,111,099,382	43,472,640,468
FCO Costs	0	0	0	0	0	0	0	2,533,400,000
TOTAL to Implement	2,974,766,164	3,013,103,776	3,035,025,330	3,071,776,008	3,081,304,285	3,097,618,502	3,111,099,382	46,006,040,468

Trends in K-12 Class Size Reduction 2002-03 to 2018-19 Traditional Public Schools

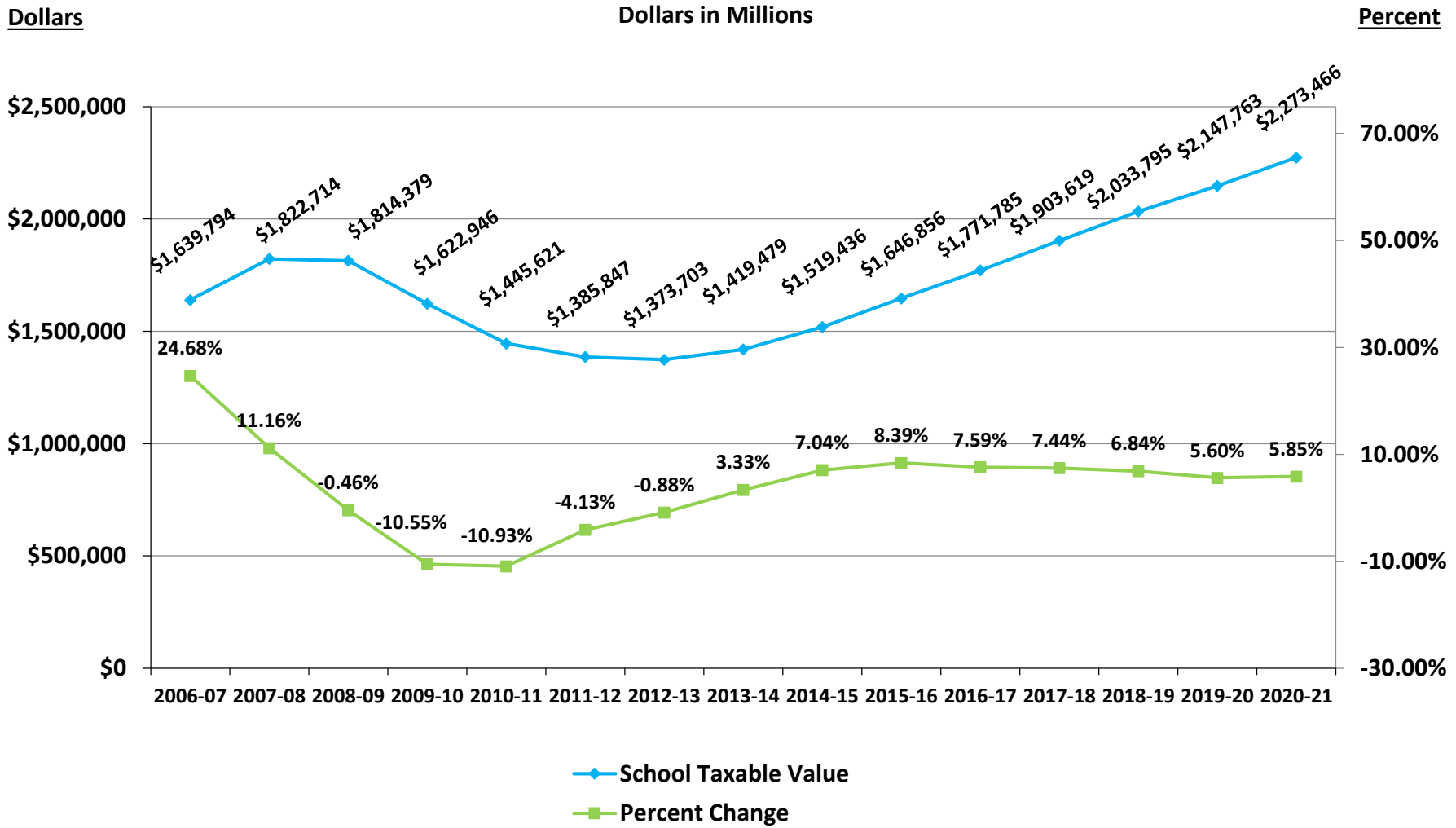
School-Level Class Size Averages



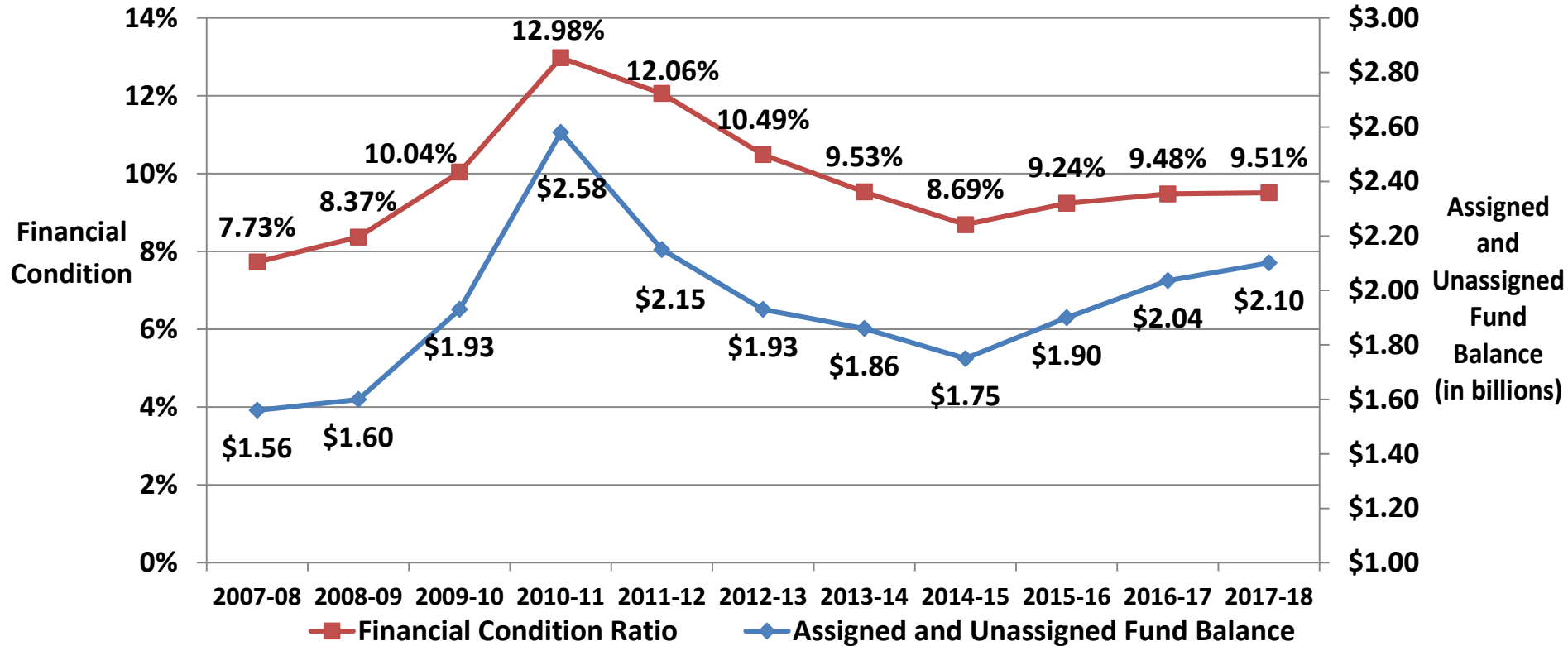
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Grades 9-12	24.10	24.06	23.65	22.96	22.19	21.55	21.49	21.94	20.47	20.08	19.89	19.16	19.01	18.92	18.80	18.62	15.11
Grades 4-8	24.16	22.43	21.30	20.48	19.42	18.74	18.60	18.91	17.87	18.16	18.03	17.57	17.75	17.96	18.03	17.77	16.43
Grades PK-3	23.07	20.54	18.98	18.16	16.96	16.25	15.95	16.39	15.49	15.61	15.56	15.05	15.46	15.45	15.40	15.50	14.59

These numbers reflect the historical school-wide averages for traditional Public Schools. Trends in class size reduction are calculated prior to appeals and unexpected growth. On the AVERAGE, all 3 grade groups have been below the constitutional mandate since 2006-07. Since 2002-03, the averages have decreased by an average of 8.48 students in PK-3; by an average of 7.73 students in grades 4-8; and by an average of 8.99 students in 9-12.

Florida Education Finance Program (FEFP) Tax Roll (K-12)



Financial Condition School Districts – State Summary Statewide Average



Notes:

- Per section 1011.051, Florida Statutes, for the fiscal year beginning July 1, 2010, and thereafter, the general fund's assigned and unassigned fund balance is used to calculate the financial condition ratio. Prior to July 1, 2010, the general fund's unreserved fund balance was used to calculate the financial condition ratio. The change was due to the implementation of Statement No. 54 of the Governmental Accounting Standards Board (GASB), which established and expanded the fund balance designations from unreserved and reserved to nonspendable, committed, restricted, assigned and unassigned. In accordance with the GASB, special revenue funds are used to record and account for resources that are restricted or committed for a specific use. Therefore, there are no assigned, unassigned or unreserved fund balances in these special revenue funds to calculate the financial condition ratio. Also, the general fund's revenue includes Florida Education Finance Program funds allocated to charter schools.
- Data includes general fund, state fiscal stabilization funds and education jobs funds, as appropriate, described below.
 - The 2009-10, 2010-11, 2011-12 and 2012-13 fiscal years include state fiscal stabilization funds.
 - The 2010-11, 2011-12 and 2012-13 fiscal years include education jobs funds.

Florida Department of Education
Office of Funding and Financial Reporting
General Fund Restricted, Committed and Nonspendable Fund Balances;
Assigned and Unassigned Fund Balances; and Financial Condition Ratios
Source: 2017-18 School District Audited Financial Statements
Prepared: June 13, 2019

District	Audited		
	General Fund Restricted, Committed and Nonspendable Fund Balances 6/30/18	General Fund Assigned and Unassigned Fund Balances 6/30/18	Financial Condition Ratios 6/30/18 ²
1 Alachua	\$ 7,933,565	\$ 25,887,199	11.12%
2 Baker	477,443	5,438,602	14.03%
3 Bay	1,940,723	24,515,939	11.46%
4 Bradford	2,322,466	5,361,419	19.69%
5 Brevard	13,120,083	45,202,241	8.26%
6 Broward ¹	82,863,000	77,706,000	3.66%
7 Calhoun	784,916	2,812,748	15.41%
8 Charlotte	1,483,496	12,385,342	9.89%
9 Citrus	5,567,029	5,243,020	4.47%
10 Clay	8,956,396	19,678,183	7.15%
11 Collier	6,970,372	88,776,371	21.14%
12 Columbia	1,548,049	9,319,131	12.44%
13 Dade ¹	18,335,000	230,829,000	8.23%
14 Desoto	1,323,731	6,288,762	15.85%
15 Dixie	746,737	2,600,776	15.30%
16 Duval	18,381,231	42,161,954	4.36%
17 Escambia	12,466,887	32,699,353	10.91%
18 Flagler	1,048,389	6,231,719	6.30%
19 Franklin	167,314	2,398,067	19.46%
20 Gadsden	1,332,779	1,349,843	3.25%
21 Gilchrist	83,376	753,079	3.44%
22 Glades	343,319	2,851,304	18.94%
23 Gulf	306,952	1,697,423	9.54%
24 Hamilton	397,162	444,032	3.31%
25 Hardee	2,102,647	5,581,833	14.05%
26 Hendry	804,894	9,725,267	17.53%
27 Hernando	2,018,879	23,590,237	14.10%
28 Highlands	1,414,853	3,561,140	3.92%
29 Hillsborough ¹	36,263,000	109,940,000	6.58%
30 Holmes	192,097	927,525	3.72%
31 Indian River	4,014,073	14,641,100	10.08%
32 Jackson	2,384,615	7,716,320	15.29%
33 Jefferson	458,368	237,674	3.35%
34 Lafayette	773,838	709,717	7.28%
35 Lake	4,033,633	9,597,462	3.07%
36 Lee	34,692,022	92,041,878	12.57%
37 Leon	10,423,700	40,319,046	14.93%
38 Levy	640,888	3,364,889	7.73%
39 Liberty	181,892	687,747	5.31%
40 Madison	573,054	1,141,877	5.46%
41 Manatee	9,602,658	20,638,168	5.44%
42 Marion	19,253,832	28,877,685	8.51%
43 Martin	5,091,211	19,687,081	12.43%
44 Monroe	581,900	7,164,080	7.46%
45 Nassau	4,678,432	10,598,921	11.49%
46 Okaloosa	8,809,976	46,382,042	18.79%
47 Okeechobee	279,317	4,265,342	8.52%
48 Orange	25,591,325	365,901,621	21.65%
49 Osceola	18,409,889	50,041,703	10.28%
50 Palm Beach ¹	33,696,000	124,531,000	7.72%
51 Pasco	8,925,375	54,428,150	9.78%
52 Pinellas	20,509,909	54,037,064	6.43%
53 Polk	20,229,037	33,968,639	4.57%
54 Putnam	1,822,209	8,203,870	9.88%
55 St. Johns	11,843,591	43,087,755	14.01%
56 St. Lucie	2,529,424	20,077,448	6.44%
57 Santa Rosa	11,705,759	18,571,099	8.83%
58 Sarasota	18,706,201	56,295,771	13.32%
59 Seminole	6,932,818	57,855,433	11.99%
60 Sumter	1,909,505	6,405,376	9.83%
61 Suwannee	849,494	2,828,296	6.36%
62 Taylor	474,456	1,818,109	7.78%
63 Union	959,597	1,864,915	10.12%
64 Volusia	4,833,409	51,605,357	11.11%
65 Wakulla	887,759	3,840,815	10.03%
66 Walton	605,064	28,770,020	33.05%
67 Washington	6,592,058	2,864,762	9.33%
Total	\$ 536,183,074	\$ 2,101,025,742	9.51%

¹ Amounts rounded to thousands of dollars.

² Per section 1011.051, Florida Statutes, for the fiscal year beginning July 1, 2010 and thereafter, only the general fund's assigned and unassigned fund balance is used to calculate the financial condition ratio. Prior to July 1, 2010, only the general fund's unreserved fund balance was used to calculate the financial condition ratio. The change was due to the implementation of Statement No. 54 of the Governmental Accounting Standards Board (GASB), which established and expanded the fund balance designations from unreserved and reserved to nonspendable, committed, restricted, assigned and unassigned. In accordance with the GASB, special revenue funds are used to record and account for resources that are restricted or committed for a specific use. Therefore, there are no assigned, unassigned or unreserved fund balances in these special revenue funds to calculate the financial condition ratio. Also, the general fund's revenue includes Florida Education Finance Program funds allocated to charter schools.

2018-19 SCHOOL DISTRICT MILLAGE DATA

Funds included in FEFP												
Equalized/Compressed												
	FEFP Equalized	RLE Prior Period	FEFP Compressed Discretionary Operating	Voted Ad'd'l Operating 4 years	Discretionary Local Capital Improvement	Discretionary Capital Outlay	Total Millage Subject to 10 Mill Cap	Voted Debt Service	Voted Not to Exceed 2 years	Total Millage	2018 School Taxable Values	
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	
1 Alachua	3.9800	0.0360	0.7480	1.0000	1.5000	0.0000	7.2640	0.0000	0.0000	7.2640	16,177,777,569	
2 Baker	4.0000	0.0000	0.7480	0.0000	1.5000	0.0000	6.2480	0.0000	0.0000	6.2480	993,910,959	
3 Bay	4.0840	0.0000	0.7480	0.0000	1.2900	0.0000	6.1220	0.0000	0.0000	6.1220	17,551,314,193	
4 Bradford	4.0620	0.0000	0.7480	0.0000	1.5000	0.0000	6.3100	0.0000	0.0000	6.3100	1,027,403,824	
5 Brevard	4.0510	0.0000	0.7480	0.0000	1.5000	0.0000	6.2990	0.0000	0.0000	6.2990	42,240,075,281	
6 Broward	3.9970	0.0300	0.7480	0.0000	1.5000	0.0000	6.2750	0.1279	0.0000	6.4029	205,307,398,982	
7 Calhoun	4.1380	0.0020	0.7480	0.0000	1.5000	0.0000	6.3880	0.0000	0.0000	6.3880	453,512,881	
8 Charlotte	4.1000	0.0000	0.7480	0.0000	1.5000	0.0000	6.3480	0.0000	0.0000	6.3480	18,452,600,225	
9 Citrus	4.0790	0.0110	0.7480	0.0000	1.5000	0.0000	6.3380	0.0000	0.0000	6.3380	9,989,065,037	
10 Clay	3.9300	0.0030	0.7480	0.0000	1.5000	0.0000	6.1810	0.0000	0.0000	6.1810	11,930,452,878	
11 Collier	2.8190	0.0020	0.7480	0.0000	1.4800	0.0000	5.0490	0.0000	0.0000	5.0490	92,504,253,783	
12 Columbia	4.2010	0.0000	0.7480	0.0000	1.5000	0.0000	6.4490	0.0000	0.0000	6.4490	2,889,922,320	
13 Dade	4.1570	0.0990	0.7480	0.0000	1.5000	0.0000	6.5040	0.2290	0.0000	6.7330	322,193,015,087	
14 Desoto	4.0030	0.0000	0.7480	0.0000	1.5000	0.0000	6.2510	0.0000	0.0000	6.2510	1,851,471,032	
15 Dixie	4.0490	0.0030	0.7480	0.0000	1.5000	0.0000	6.3000	0.0000	0.0000	6.3000	537,819,679	
16 Duval	4.0260	0.0190	0.7480	0.0000	1.5000	0.0000	6.2930	0.0000	0.0000	6.2930	69,145,422,857	
17 Escambia	4.2000	0.0000	0.7480	0.0000	1.3770	0.0000	6.3250	0.0000	0.0000	6.3250	19,112,454,522	
18 Flagler	4.1600	0.0020	0.7480	0.0000	1.5000	0.0000	6.4100	0.0000	0.0000	6.4100	9,583,572,138	
19 Franklin	3.6990	0.0000	0.7480	0.5000	1.0000	0.0000	5.9470	0.0000	0.0000	5.9470	2,021,920,009	
20 Gadsden	4.2220	0.0000	0.7480	0.0000	1.5000	0.0000	6.4700	0.0000	0.0000	6.4700	1,579,386,696	
21 Gilchrist	4.0710	0.0010	0.7480	0.0000	1.5000	0.0000	6.3200	0.0000	0.0000	6.3200	813,196,152	
22 Glades	3.9540	0.0010	0.7480	0.0000	1.5000	0.0000	6.2030	0.0000	0.0000	6.2030	668,079,318	
23 Gulf	3.9030	0.0330	0.7480	1.0000	0.9620	0.0000	6.6460	0.0000	0.0000	6.6460	1,949,530,503	
24 Hamilton	3.9360	0.0000	0.7480	0.2500	1.5000	0.0000	6.4340	0.0000	0.0000	6.4340	840,045,613	
25 Hardee	4.0710	0.0000	0.7480	0.0000	1.5000	0.0000	6.3190	0.0000	0.0000	6.3190	1,679,162,976	
26 Hendry	4.0250	0.0000	0.7480	0.0000	1.5000	0.0000	6.2730	0.0000	0.0000	6.2730	2,124,141,940	
27 Hernando	4.0920	0.0000	0.7480	0.0000	1.5000	0.0000	6.3400	0.0000	0.0000	6.3400	9,955,646,881	
28 Highlands	4.0620	0.0120	0.7480	0.0000	1.5000	0.0000	6.3220	0.0000	0.0000	6.3220	5,291,172,872	
29 Hillsborough	4.1660	0.0000	0.7480	0.0000	1.5000	0.0000	6.4140	0.0000	0.0000	6.4140	103,941,840,082	
30 Holmes	3.9590	0.0160	0.7480	0.0000	1.5000	0.0000	6.2230	0.0000	0.0000	6.2230	522,190,405	
31 Indian River	4.0290	0.0160	0.7480	0.5000	1.5000	0.0000	6.7930	0.0000	0.0000	6.7930	18,779,039,806	
32 Jackson	4.0970	0.0000	0.7480	0.0000	1.1140	0.0000	5.9590	0.0000	0.0000	5.9590	1,690,003,649	
33 Jefferson	4.1950	0.0000	0.7480	0.0000	1.5000	0.0000	6.4430	0.0000	0.0000	6.4430	652,109,887	
34 Lafayette	4.0450	0.0000	0.7480	0.0000	1.5000	0.0000	6.2930	0.0000	0.0000	6.2930	290,747,545	
35 Lake	4.1000	0.0070	0.7480	0.0000	1.5000	0.0000	6.3550	0.0000	0.0000	6.3550	23,202,144,648	
36 Lee	4.1400	0.0130	0.7480	0.0000	1.5000	0.0000	6.4010	0.0000	0.0000	6.4010	85,875,931,465	
37 Leon	4.0830	0.0120	0.7480	0.0000	1.5000	0.0000	6.3430	0.0000	0.0000	6.3430	18,054,330,502	
38 Levy	4.0790	0.0000	0.7480	0.0000	1.5000	0.0000	6.3270	0.0000	0.0000	6.3270	2,051,002,882	
39 Liberty	3.9560	0.0000	0.7480	0.0000	1.5000	0.0000	6.2040	0.0000	0.0000	6.2040	280,099,991	
40 Madison	4.1330	0.0050	0.7480	0.0000	1.5000	0.0000	6.3860	0.0000	0.0000	6.3860	744,784,364	
41 Manatee	4.0830	0.0000	0.7480	1.0000	1.5000	0.0000	7.3310	0.0000	0.0000	7.3310	38,843,116,995	
42 Marion	4.0630	0.0080	0.7480	1.0000	1.5000	0.0000	7.3190	0.0000	0.0000	7.3190	19,561,355,707	
43 Martin	4.1010	0.0130	0.7480	0.5000	1.5000	0.0000	6.8620	0.0000	0.0000	6.8620	23,627,656,809	
44 Monroe	1.5600	0.0000	0.7480	0.5500	0.5000	0.0000	3.3580	0.0000	0.0000	3.3580	28,742,769,258	
45 Nassau	4.0670	0.0020	0.7480	0.0000	1.5000	0.0000	6.3170	0.0000	0.0000	6.3170	9,195,236,133	
46 Okaloosa	4.1130	0.0000	0.7480	0.0000	1.5000	0.0000	6.3610	0.0000	0.0000	6.3610	18,778,803,682	
47 Okeechobee	4.1110	0.0000	0.7480	0.0000	1.5000	0.0000	6.3590	0.0000	0.0000	6.3590	2,098,620,428	
48 Orange	4.0220	0.0290	0.7480	1.0000	1.5000	0.0000	7.2990	0.0000	0.0000	7.2990	143,466,449,631	
49 Osceola	4.1610	0.0020	0.7480	0.0000	1.5000	0.0000	6.4110	0.0000	0.0000	6.4110	27,418,836,008	
50 Palm Beach	4.0620	0.0120	0.7480	0.2500	1.5000	0.0000	6.5720	0.0000	0.0000	6.5720	200,498,118,260	
51 Pasco	4.0310	0.0000	0.7480	0.0000	1.5000	0.0000	6.2790	0.0000	0.0000	6.2790	30,141,219,068	
52 Pinellas	3.9740	0.0050	0.7480	0.5000	1.5000	0.0000	6.7270	0.0000	0.0000	6.7270	86,662,845,014	
53 Polk	3.9980	0.0050	0.7480	0.0000	1.5000	0.0000	6.2510	0.0000	0.0000	6.2510	38,033,022,559	
54 Putnam	3.9070	0.0000	0.7480	0.0000	1.5000	0.0000	6.1550	0.0000	0.0000	6.1550	4,060,705,586	
55 St. Johns	4.0300	0.0000	0.7480	0.0000	1.5000	0.0000	6.2780	0.0000	0.0000	6.2780	28,092,429,100	
56 St. Lucie	4.0870	0.0000	0.7480	0.0000	1.5000	0.0000	6.3350	0.0000	0.0000	6.3350	23,189,126,886	
57 Santa Rosa	4.1470	0.0040	0.7480	0.0000	1.4000	0.0000	6.2990	0.0000	0.0000	6.2990	10,655,143,028	
58 Sarasota	3.7520	0.0030	0.7480	1.0000	1.5000	0.0000	7.0030	0.0000	0.0000	7.0030	62,826,665,585	
59 Seminole	4.0540	0.0110	0.7480	0.0000	1.5000	0.0000	6.3130	0.0000	0.0000	6.3130	36,085,914,308	
60 Sumter	3.4020	0.0000	0.7480	0.0000	1.3570	0.0000	5.5070	0.0000	0.0000	5.5070	12,677,133,832	
61 Suwannee	3.9190	0.0000	0.7480	0.0000	1.5000	0.0000	6.1670	0.0000	0.0000	6.1670	2,007,413,869	
62 Taylor	4.1650	0.0000	0.7480	0.2500	1.5000	0.0000	6.6630	0.0000	0.0000	6.6630	1,421,569,256	
63 Union	4.1190	0.0040	0.7480	0.0000	1.5000	0.0000	6.3710	0.0000	0.0000	6.3710	266,162,583	
64 Volusia	4.0260	0.0070	0.7480	0.0000	1.5000	0.0000	6.2810	0.0000	0.0000	6.2810	38,122,061,917	
65 Wakulla	4.1310	0.0000	0.7480	0.0000	1.5000	0.0000	6.3790	0.0000	0.0000	6.3790	1,360,496,071	
66 Walton	2.4170	0.0030	0.7480	0.5000	1.3930	0.0000	5.0610	0.0000	0.0000	5.0610	20,082,246,965	
67 Washington	4.1920	0.0000	0.7480	0.0000	1.3500	0.0000	6.2900	0.0000	0.0000	6.2900	931,681,342	
Total out of 67	67	34	67	15	67	0		2	0		2,033,794,751,313	

1. State average Required Local Effort millage rate is 4.075 mills.

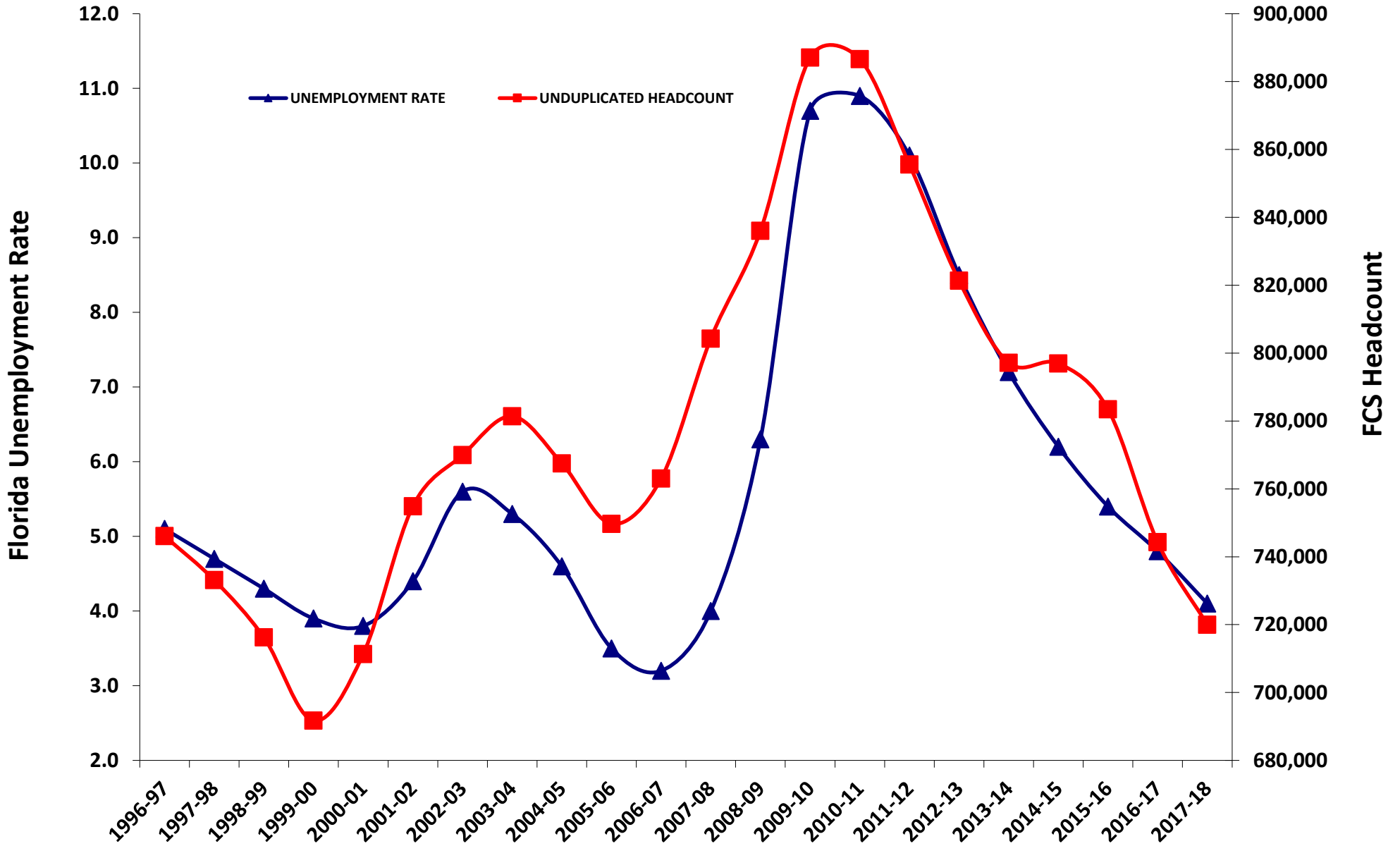
2018-19 Fourth FEFP Calculation and Other Local Operating Revenue

District	2018-19 Revenue			2018-19 Revenue Per FTE			
	Additional Voted			2018-19 FTE	Additional Voted		
	FEFP Funding	Operating Millage	Total Operating Revenue		FEFP Funding	Operating Millage	Total Operating Revenue
-1-	-2-	-3-	-5-	-4-	-5-	-6-	
1 Alachua	209,059,690	15,530,666	224,590,356	29,069.84	7,191.64	534.25	7,725.89
2 Baker	36,866,047	0	36,866,047	4,893.20	7,534.14	0.00	7,534.14
3 Bay	194,438,096	0	194,438,096	25,773.37	7,544.15	0.00	7,544.15
4 Bradford	23,910,827	0	23,910,827	3,023.45	7,908.46	0.00	7,908.46
5 Brevard	532,437,253	0	532,437,253	72,687.83	7,324.98	0.00	7,324.98
6 Broward	1,982,121,713	0	1,982,121,713	267,916.37	7,398.29	0.00	7,398.29
7 Calhoun	17,447,775	0	17,447,775	2,126.69	8,204.19	0.00	8,204.19
8 Charlotte	118,468,711	0	118,468,711	15,513.16	7,636.66	0.00	7,636.66
9 Citrus	110,001,943	0	110,001,943	15,097.74	7,285.99	0.00	7,285.99
10 Clay	275,670,517	0	275,670,517	37,768.44	7,298.96	0.00	7,298.96
11 Collier	404,095,652	0	404,095,652	46,793.76	8,635.67	0.00	8,635.67
12 Columbia	73,359,399	0	73,359,399	10,019.71	7,321.51	0.00	7,321.51
13 Dade	2,620,401,903	0	2,620,401,903	345,556.42	7,583.14	0.00	7,583.14
14 De Soto	36,679,309	0	36,679,309	4,846.80	7,567.74	0.00	7,567.74
15 Dixie	16,762,360	0	16,762,360	2,197.01	7,629.62	0.00	7,629.62
16 Duval	949,332,053	0	949,332,053	129,259.05	7,344.41	0.00	7,344.41
17 Escambia	288,367,262	0	288,367,262	39,584.86	7,284.79	0.00	7,284.79
18 Flagler	92,725,260	0	92,725,260	12,861.88	7,209.31	0.00	7,209.31
19 Franklin	10,479,122	970,522	11,449,644	1,244.77	8,418.52	779.68	9,198.20
20 Gadsden	36,483,900	0	36,483,900	4,861.59	7,504.52	0.00	7,504.52
21 Gilchrist	21,686,151	0	21,686,151	2,653.17	8,173.68	0.00	8,173.68
22 Glades	14,420,106	0	14,420,106	1,750.37	8,238.32	0.00	8,238.32
23 Gulf	15,061,945	1,871,549	16,933,494	1,850.27	8,140.40	1,011.50	9,151.90
24 Hamilton	12,584,292	201,611	12,785,903	1,559.33	8,070.32	129.29	8,199.61
25 Hardee	37,189,713	0	37,189,713	5,075.94	7,326.67	0.00	7,326.67
26 Hendry	53,864,517	0	53,864,517	7,106.21	7,579.92	0.00	7,579.92
27 Hernando	166,280,927	0	166,280,927	22,748.60	7,309.50	0.00	7,309.50
28 Highlands	88,539,381	0	88,539,381	12,263.09	7,219.99	0.00	7,219.99
29 Hillsborough	1,581,347,594	0	1,581,347,594	215,639.60	7,333.29	0.00	7,333.29
30 Holmes	24,395,964	0	24,395,964	3,146.29	7,753.88	0.00	7,753.88
31 Indian River	130,398,994	9,013,939	139,412,933	17,424.74	7,483.55	517.31	8,000.86
32 Jackson	47,263,057	0	47,263,057	6,191.86	7,633.10	0.00	7,633.10
33 Jefferson	6,911,180	0	6,911,180	758.27	9,114.41	0.00	9,114.41
34 Lafayette	9,567,345	0	9,567,345	1,186.64	8,062.55	0.00	8,062.55
35 Lake	313,682,985	0	313,682,985	43,457.66	7,218.13	0.00	7,218.13
36 Lee	700,844,361	0	700,844,361	92,917.55	7,542.65	0.00	7,542.65
37 Leon	249,124,062	0	249,124,062	34,032.27	7,320.23	0.00	7,320.23
38 Levy	41,990,465	0	41,990,465	5,390.82	7,789.25	0.00	7,789.25
39 Liberty	11,291,391	0	11,291,391	1,304.15	8,658.05	0.00	8,658.05
40 Madison	19,898,950	0	19,898,950	2,602.03	7,647.47	0.00	7,647.47
41 Manatee	354,937,366	37,289,392	392,226,758	48,849.41	7,265.95	763.35	8,029.30
42 Marion	302,893,880	18,778,901	321,672,781	42,609.57	7,108.59	440.72	7,549.31
43 Martin	145,399,611	11,341,275	156,740,886	18,384.82	7,908.68	616.88	8,525.56
44 Monroe	78,508,746	15,176,182	93,684,928	8,168.74	9,610.88	1,857.84	11,468.71
45 Nassau	90,326,344	0	90,326,344	12,123.79	7,450.34	0.00	7,450.34
46 Okaloosa	234,825,049	0	234,825,049	31,476.59	7,460.31	0.00	7,460.31
47 Okeechobee	47,787,678	0	47,787,678	6,413.41	7,451.21	0.00	7,451.21
48 Orange	1,524,305,966	137,727,792	1,662,033,758	206,693.24	7,374.73	666.34	8,041.06
49 Osceola	484,304,635	0	484,304,635	67,724.36	7,151.11	0.00	7,151.11
50 Palm Beach	1,492,419,812	48,119,548	1,540,539,360	190,176.60	7,847.55	253.03	8,100.57
51 Pasco	545,834,356	0	545,834,356	74,431.52	7,333.38	0.00	7,333.38
52 Pinellas	738,279,201	41,598,166	779,877,367	99,007.37	7,456.81	420.15	7,876.96
53 Polk	751,863,928	0	751,863,928	104,346.91	7,205.43	0.00	7,205.43
54 Putnam	78,997,079	0	78,997,079	10,679.58	7,397.02	0.00	7,397.02
55 St. Johns	303,387,596	0	303,387,596	41,174.89	7,368.27	0.00	7,368.27
56 St. Lucie	295,396,309	0	295,396,309	40,330.22	7,324.44	0.00	7,324.44
57 Santa Rosa	204,465,380	0	204,465,380	27,935.36	7,319.23	0.00	7,319.23
58 Sarasota	347,088,077	60,313,599	407,401,676	42,954.01	8,080.46	1,404.14	9,484.60
59 Seminole	482,572,925	0	482,572,925	67,302.57	7,170.20	0.00	7,170.20
60 Sumter	64,923,350	0	64,923,350	8,586.90	7,560.74	0.00	7,560.74
61 Suwannee	42,102,629	0	42,102,629	5,927.23	7,103.26	0.00	7,103.26
62 Taylor	20,065,893	341,177	20,407,070	2,575.45	7,791.22	132.47	7,923.69
63 Union	17,541,529	0	17,541,529	2,267.94	7,734.56	0.00	7,734.56
64 Volusia	446,659,806	0	446,659,806	62,102.18	7,192.34	0.00	7,192.34
65 Wakulla	37,315,050	0	37,315,050	5,042.58	7,399.99	0.00	7,399.99
66 Walton	77,309,530	9,639,479	86,949,009	9,637.18	8,022.01	1,000.24	9,022.25
67 Washington	26,600,065	0	26,600,065	3,385.29	7,857.54	0.00	7,857.54
68 Washington Special	0	0	0	0.00	0.00	0.00	0.00
69 FAMU Lab School	5,330,654	0	5,330,654	623.27	8,552.72	0.00	8,552.72
70 FAU - Palm Beach	9,560,539	0	9,560,539	1,147.01	8,335.18	0.00	8,335.18
71 FAU - St. Lucie	10,539,119	0	10,539,119	1,410.05	7,474.29	0.00	7,474.29
72 FSU Lab - Broward	5,794,835	0	5,794,835	707.78	8,187.34	0.00	8,187.34
73 FSU Lab - Leon	13,154,848	0	13,154,848	1,728.33	7,611.31	0.00	7,611.31
74 UF Lab School	9,271,101	0	9,271,101	1,146.75	8,084.67	0.00	8,084.67
75 Virtual School	200,438,446	0	200,438,446	38,212.25	5,245.40	0.00	5,245.40
TOTAL	21,065,653,504	407,913,798	21,473,567,302	2,835,437.95	7,429.42	143.86	7,573.28

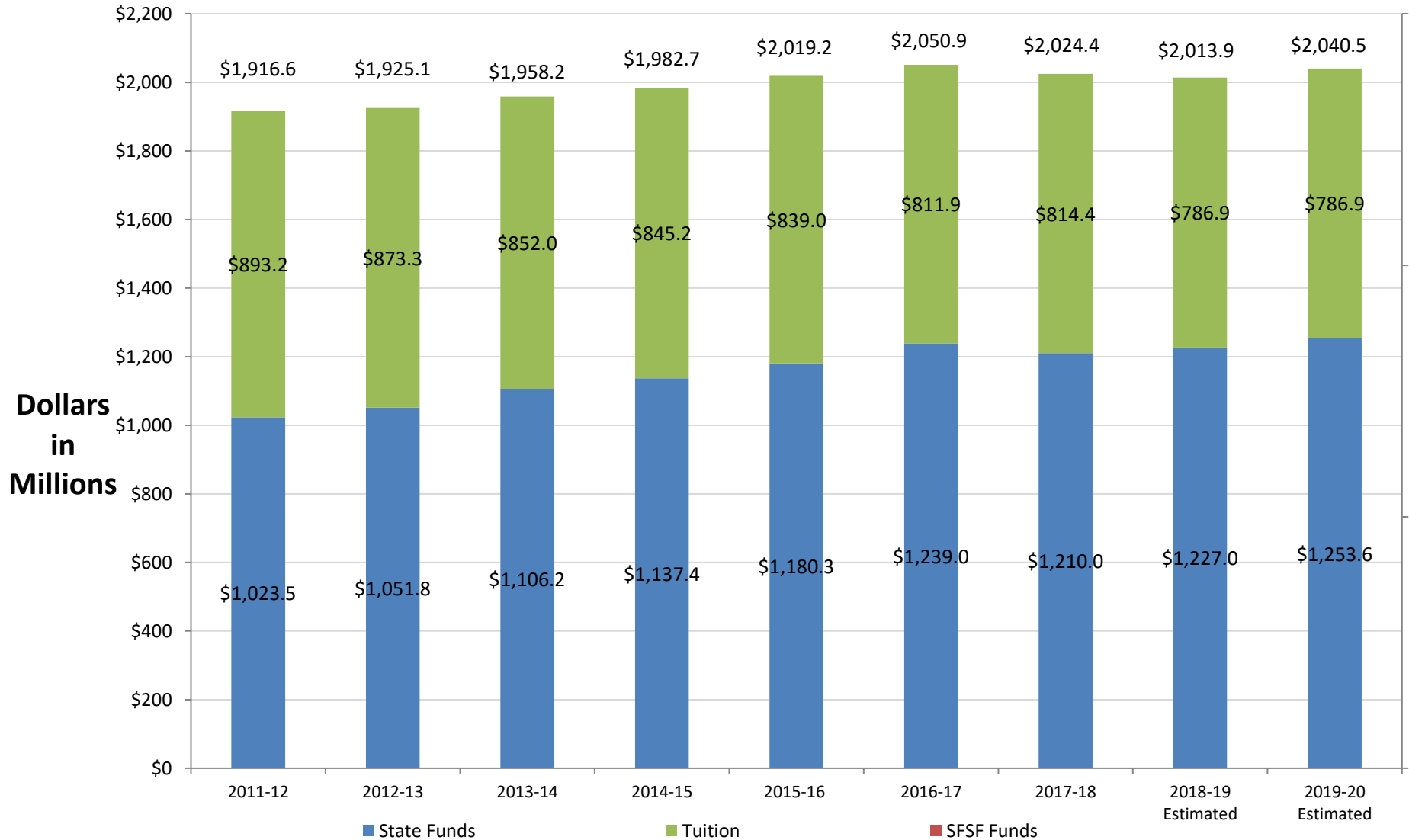
FLORIDA COLLEGE SYSTEM

COUNTER-CYCLICAL HEADCOUNT ENROLLMENT PATTERN

Comparison of Florida Unemployment Rate to Florida College System (FCS) Headcount Enrollment

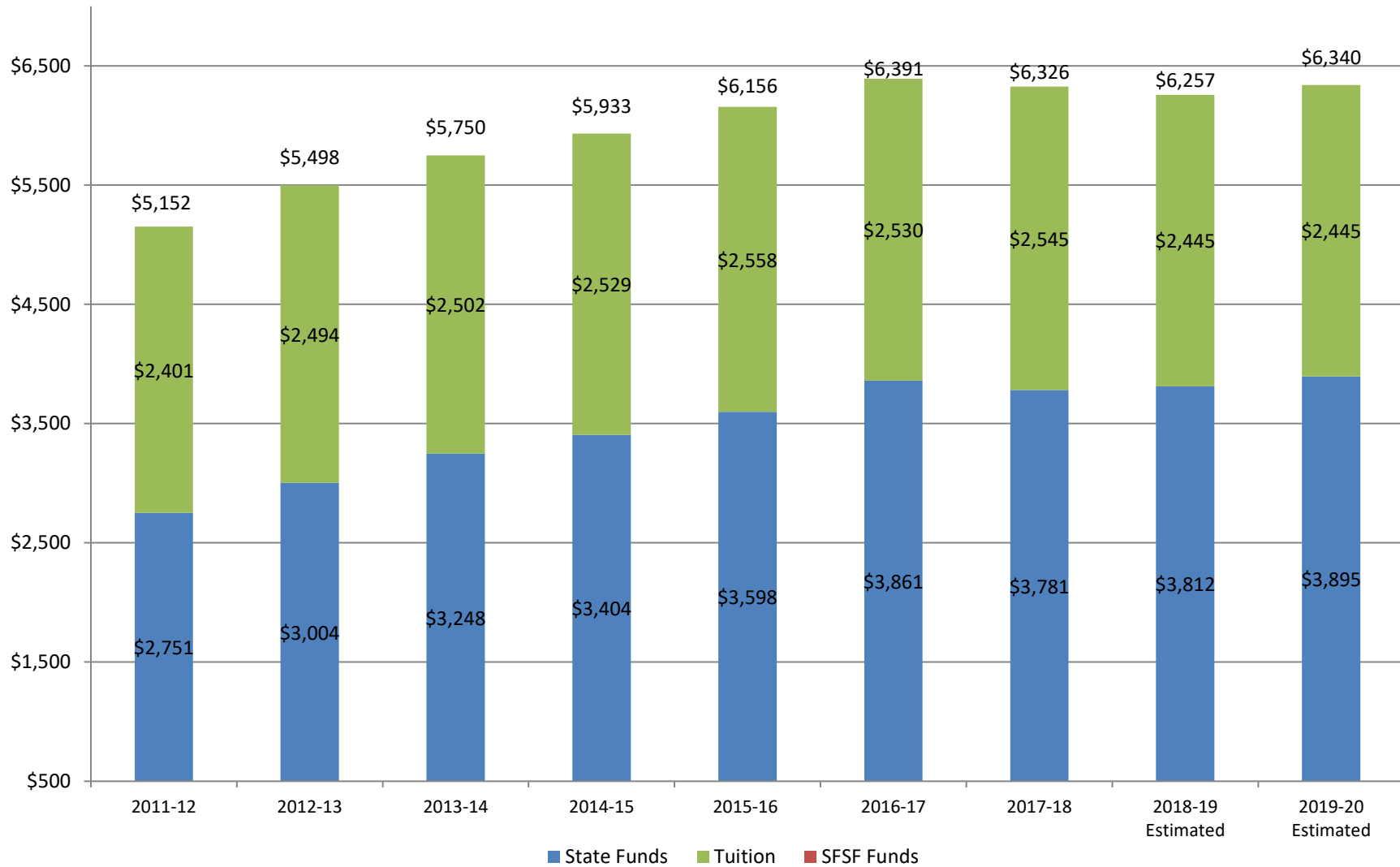


The Florida College System Program Fund Appropriations by Source Lower and Upper Levels Combined



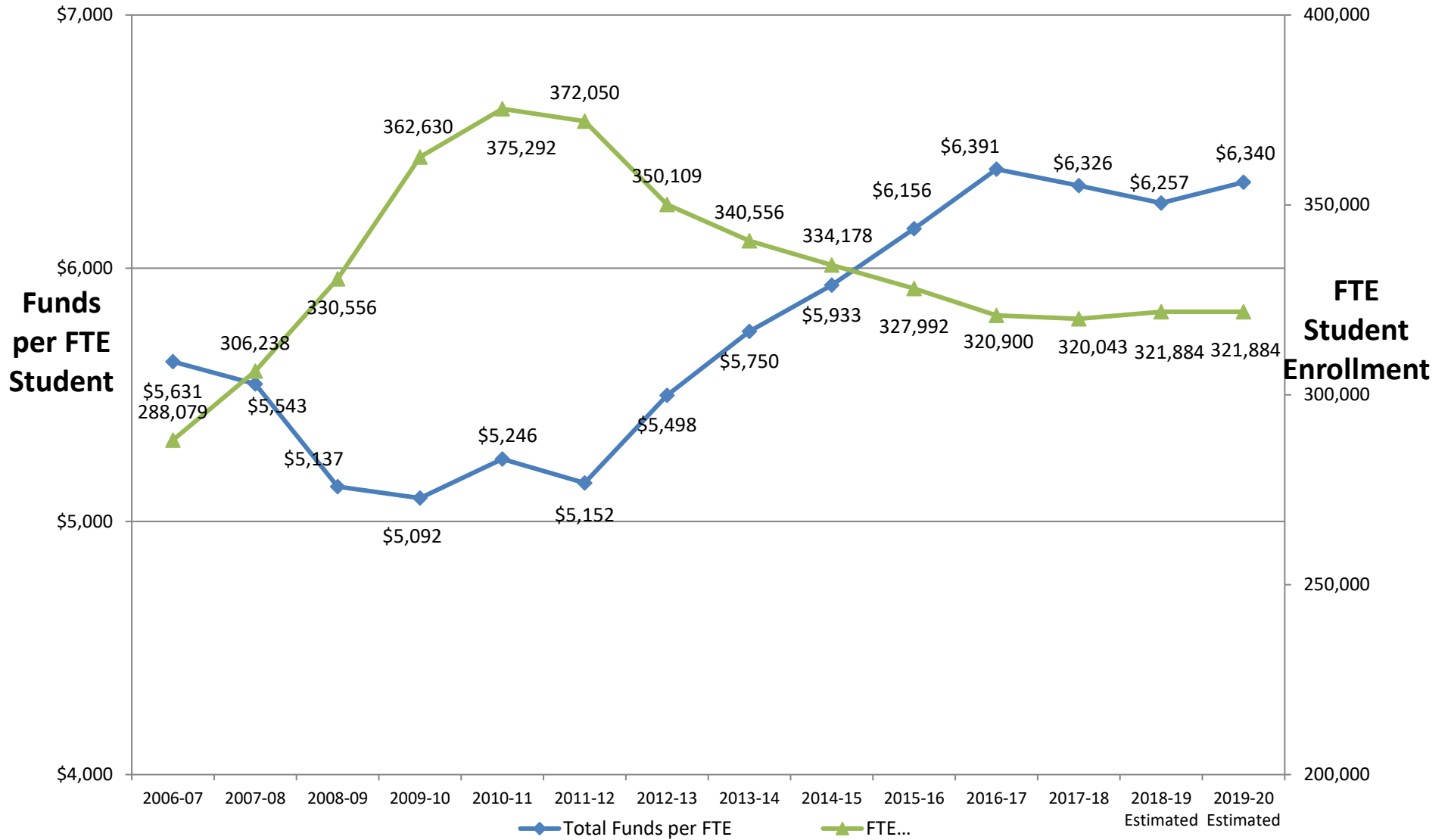
Note: Amounts reflect appropriations for Community College Program Fund/Florida College System Program Fund (CCPF/FCSPF) (all years) and Performance-Based Incentives (through 2008-09, 2013-14 through 2019-20). Tuition includes out-of-state fee and technology fees. Tuition amounts for 2018-19 through 2019-20 are estimated based on 2018-19 FTE-2A. Totals may not add due to rounding.

The Florida College System Program Fund Appropriations per FTE Student Lower and Upper Levels Combined



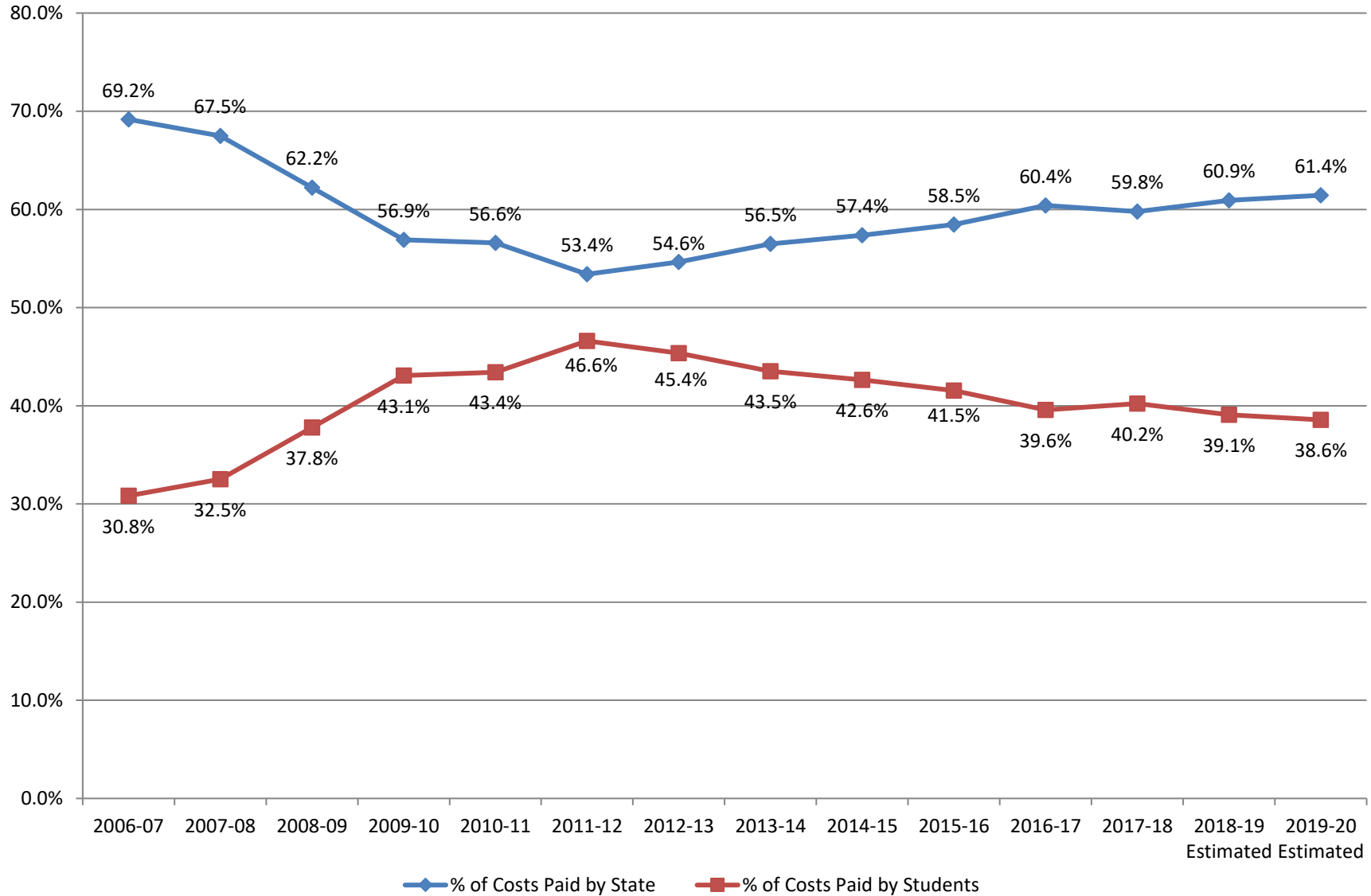
Note: Amounts reflect appropriations for Community College Program Fund/Florida College System Program (CCPF/FCSPF) (all years) and Performance Based-Incentives (through 2008-09, 2013-14 through 2019-20). State funds include General Revenue and Educational Enhancement Trust Fund(2013-14 includes HI Subsidy). Tuition includes out-of-state fees and technology fees. Tuition amounts for 2018-19 through 2019-20 are estimated based on 2018-19 FTE-2A. Totals may not add due to rounding.

The Florida College System Comparison of FTE Students to Total Program Fund Appropriations per FTE, Lower and Upper Levels Combined



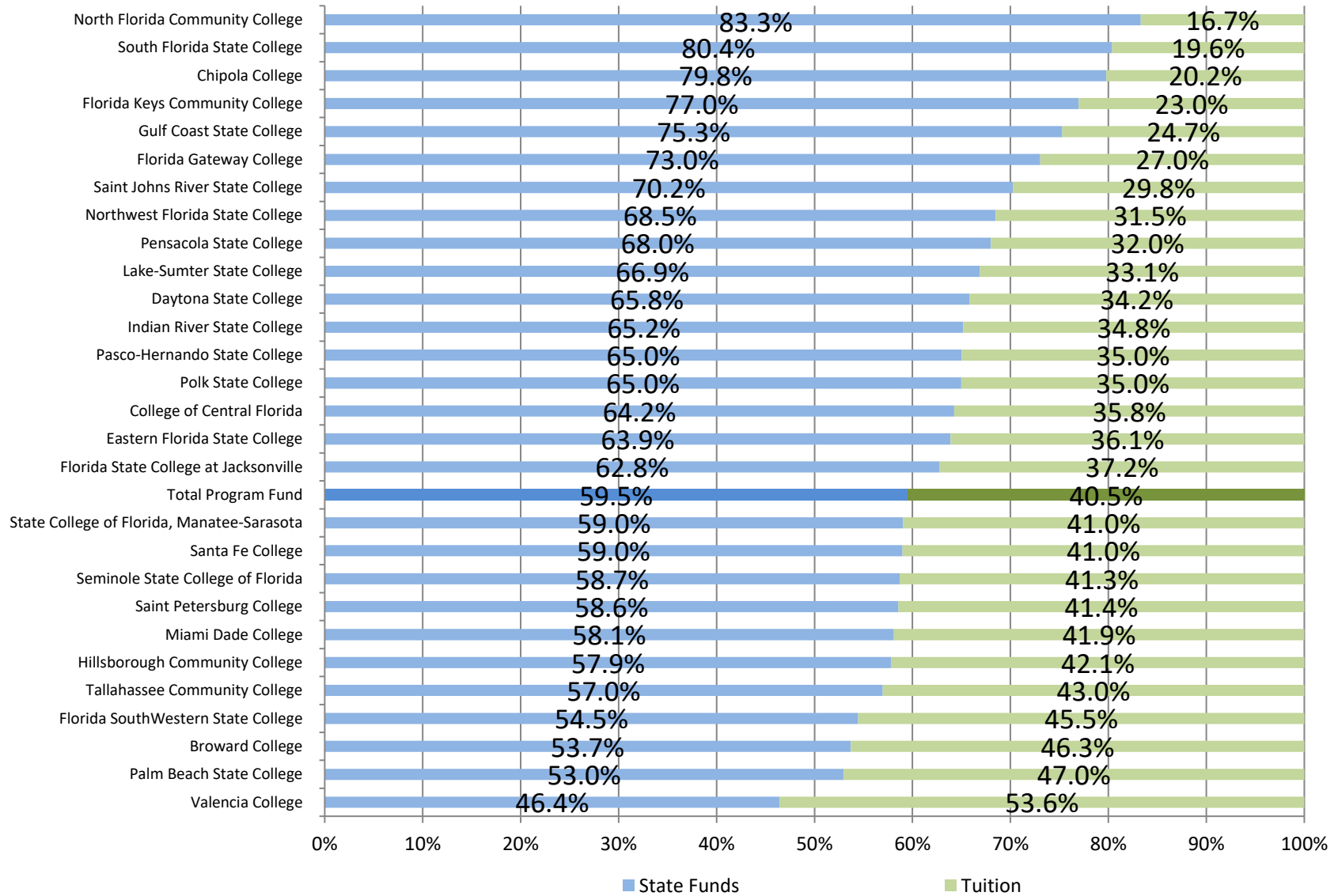
Note: All years reflect actual FTE and appropriations, except 2018-19 through 2019-20, which reflects estimated tuition based on 2018-19 FTE.-2A. Total program funds include GR, EETF, Federal SFSF (2009-10 and 2010-11) and Tuition. Tuition includes out-of-state fees and technology fees.

The Florida College System State/Student Share of Operating Budgets



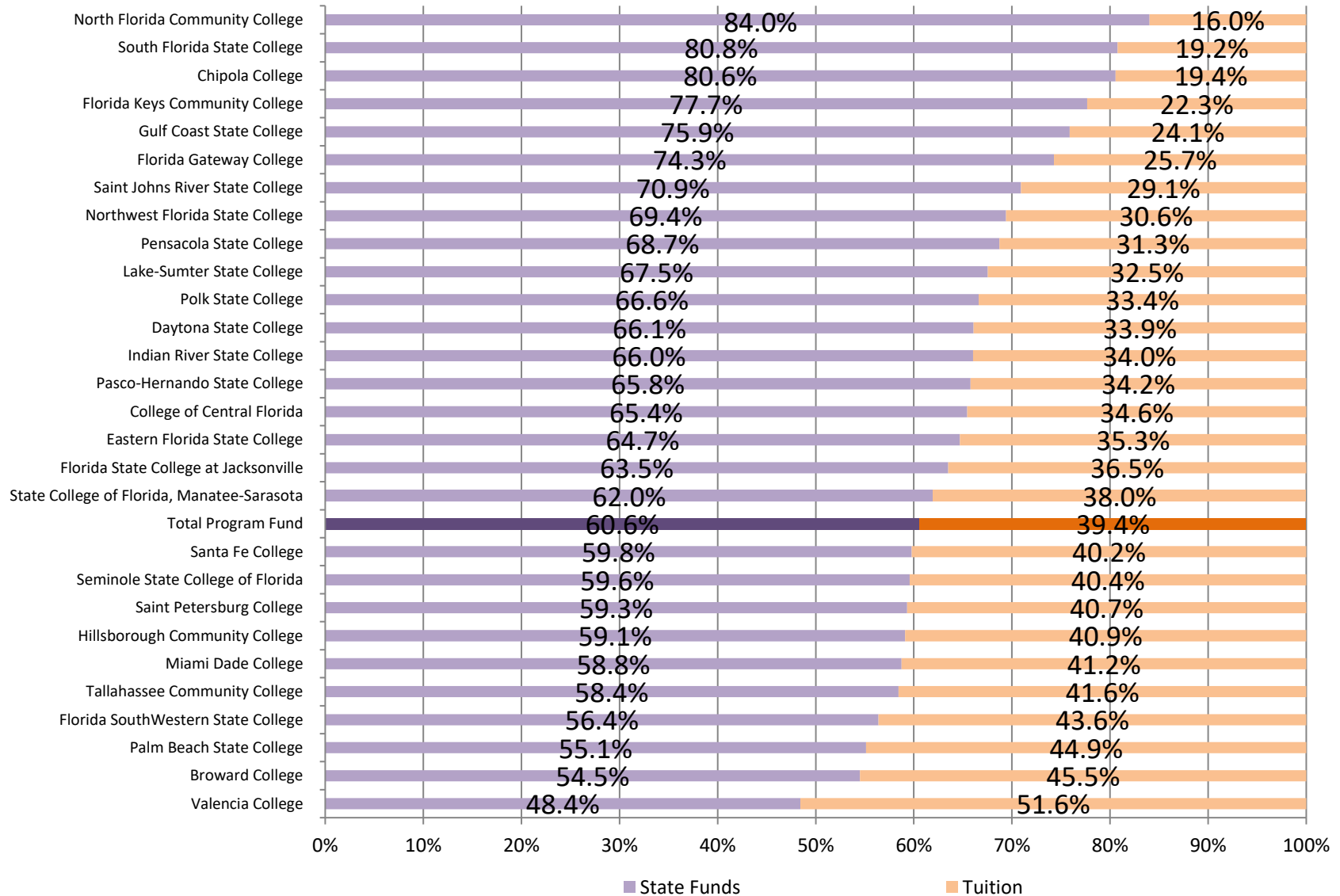
Note: All years reflect actual FTE students and appropriations, except 2018-19 and 2019-20, which reflects estimated tuition based on 2018-19 FTE-2A. Total program funds include GR, EETF, Federal SFSF (2009-10 and 2010-11) and Tuition. Tuition includes out-of-state fees and technology fees.

The Florida College System, FY 2018-19 Source of Funds by College



Note: Reflects program fund appropriations and tuition based on 2017-18 FTE-2A. State funds include GR and EETF, excluding \$10 million Performance-Based Incentives for Industry Certification and \$60 million in Performance-Based Incentive Funding. Tuition includes out-of-state fees and technology fees.

The Florida College System, FY 2019-20 Source of Funds by College



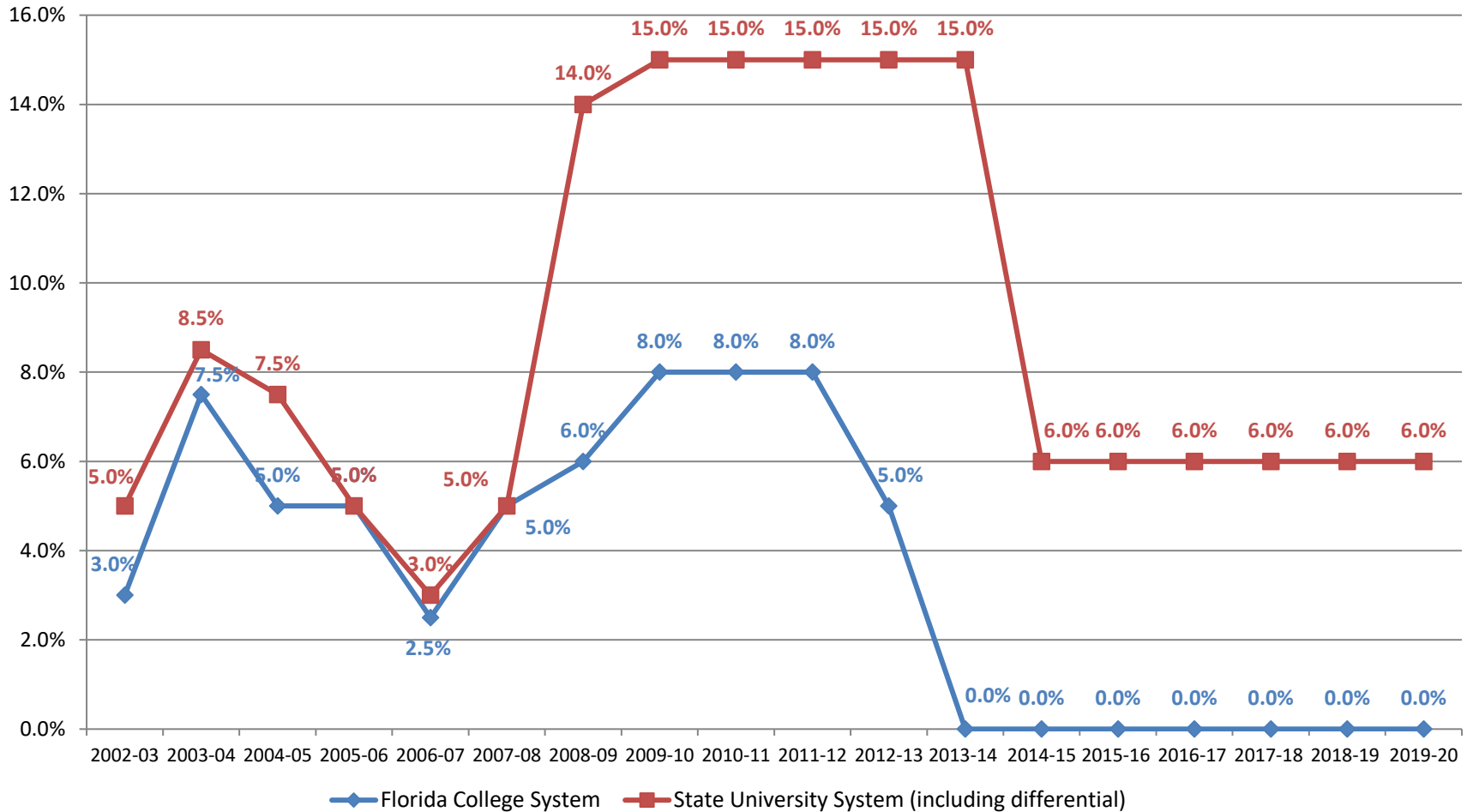
Note: Reflects program fund appropriations and tuition based on 2017-18 FTE-2A. State funds include GR and EETF, excluding \$14 million Performance-Based Incentives for Industry Certification and \$30 million in Student Success Incentive Funds. Tuition includes out-of-state fees and technology fees.

The Florida College System Tuition and Fees per Year, Lower Level



Note: Reflects system-weighted average resident tuition and fees for lower-level credit programs. Fees include activity and service, financial aid, capital improvement and technology.

Annual Authorized Tuition Increase Resident Undergraduate Tuition



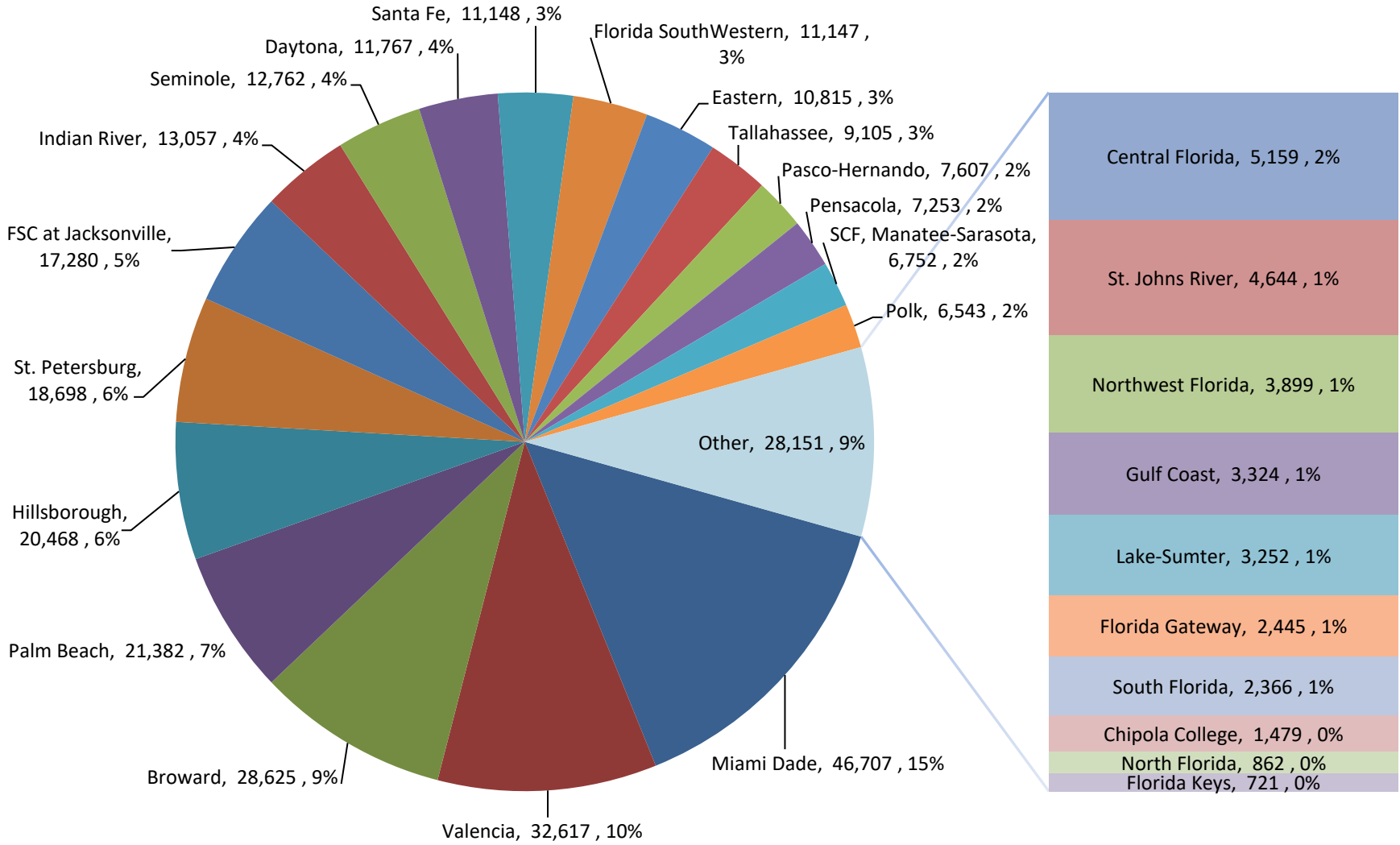
Note: Beginning with 2014-15, s. 1009.24(16), F.S., each university board of trustees may establish a tuition differential for undergraduate courses upon receipt of approval from the Board of Governors. However, beginning July 1, 2014, the Board of Governors may only approve the establishment of or an increase in tuition differential for a state research university designated as a preeminent state research university pursuant to s. 1001.7065(3), F.S. The tuition differential shall promote improvements in the quality of undergraduate education and shall provide financial aid to undergraduate students who exhibit financial need (s. 1009.24(16)(b)3., F.S.). For each state university that is designated as a preeminent state research university by the Board of Governors, pursuant to s. 1001.7065, F.S., the aggregate sum of tuition and the tuition differential may be increased by no more than 6 percent of the total charged for the aggregate sum of these fees in the preceding fiscal year. The tuition differential may be increased if the university meets or exceeds performance standard targets for that university established annually by the Board of Governors, amounting to no more than a 2 percent increase in the tuition differential for each performance standard.

FTE Enrollment History - Lower and Upper Levels Combined



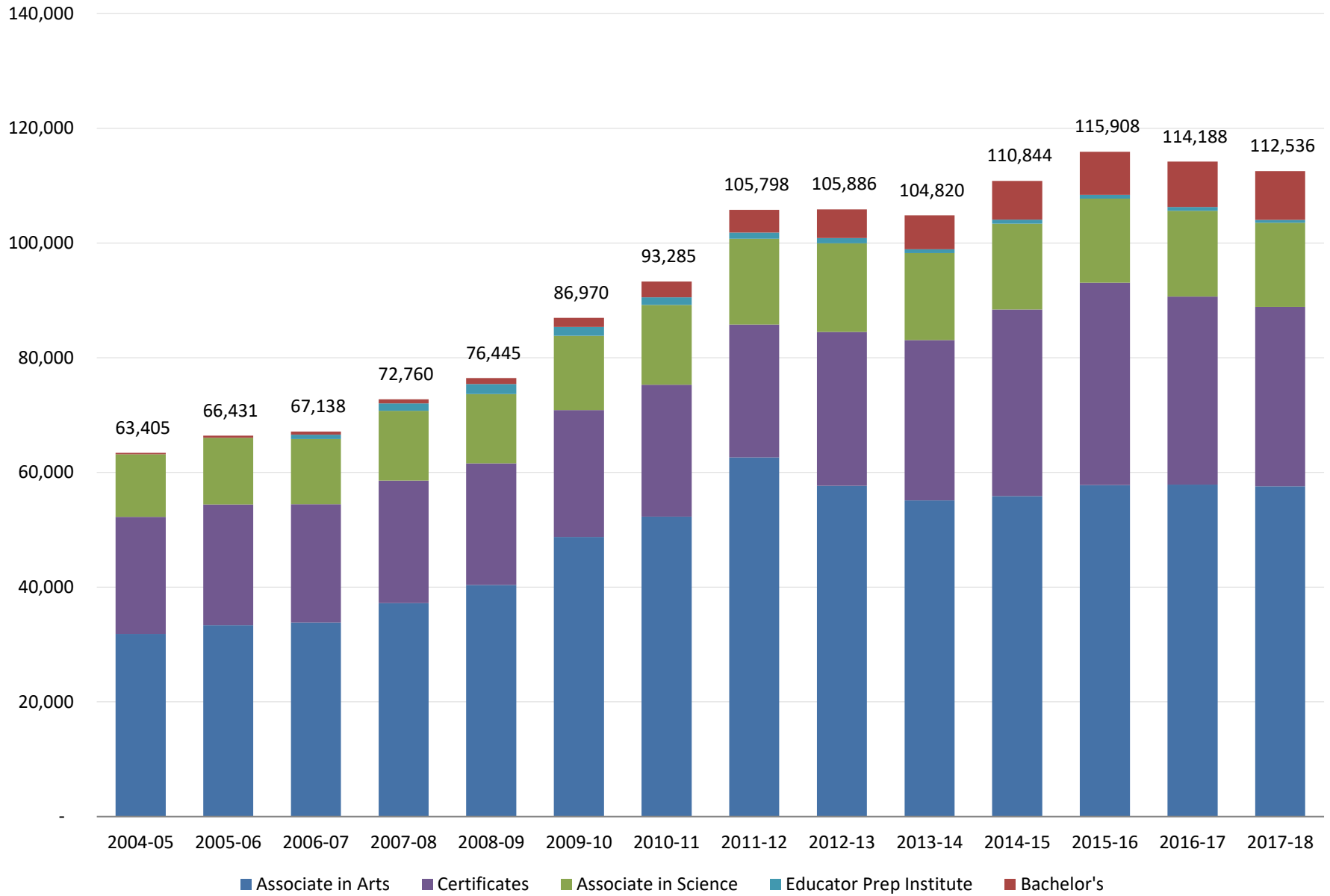
Note: This graph uses each year's independent legislative definition of funded FTE.

Florida College System 2018-19 FTE Breakdown*

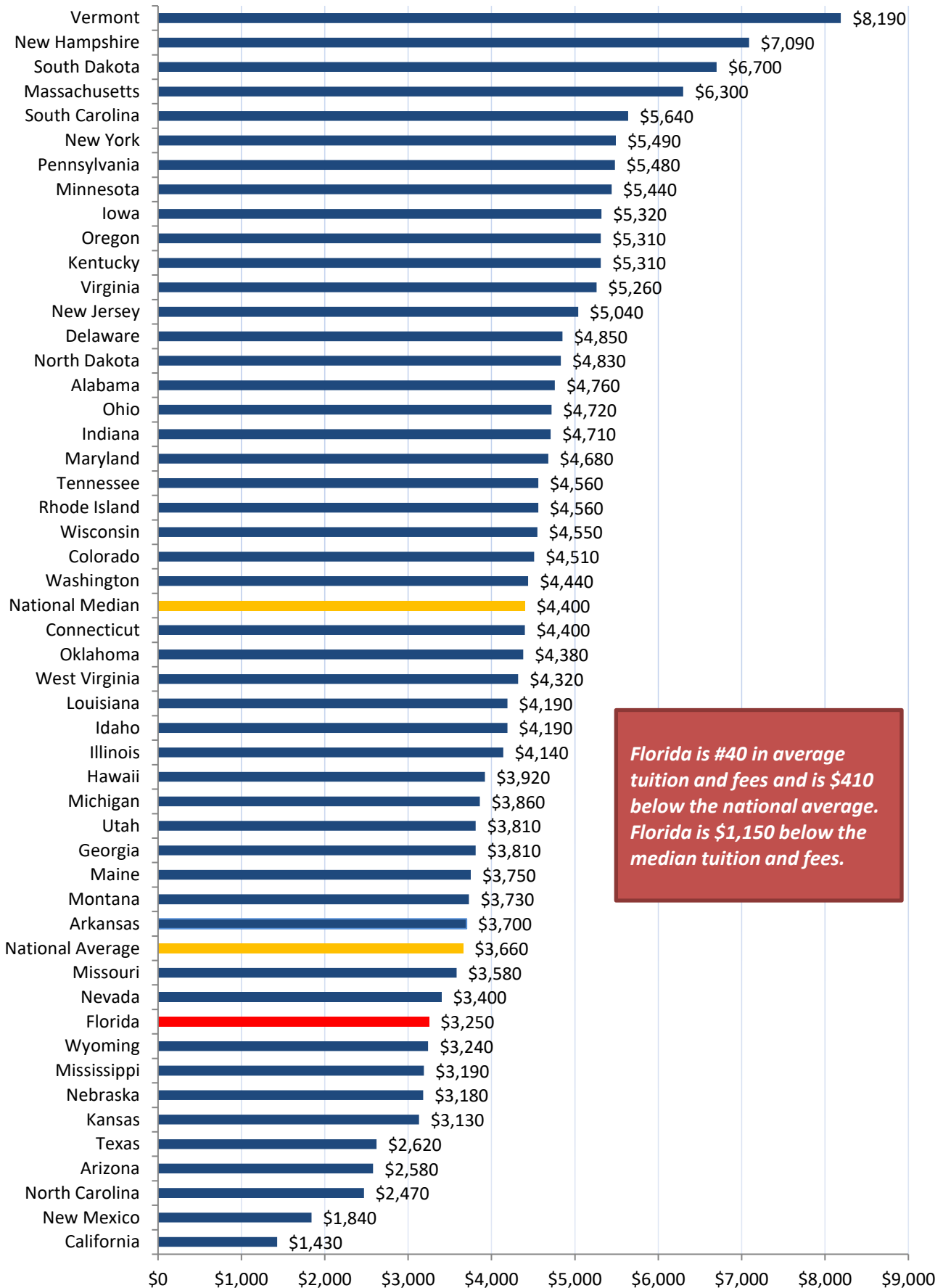


* Chart based on 2018-19 FTE- 2A

Florida College System Degrees and Certificates Awarded



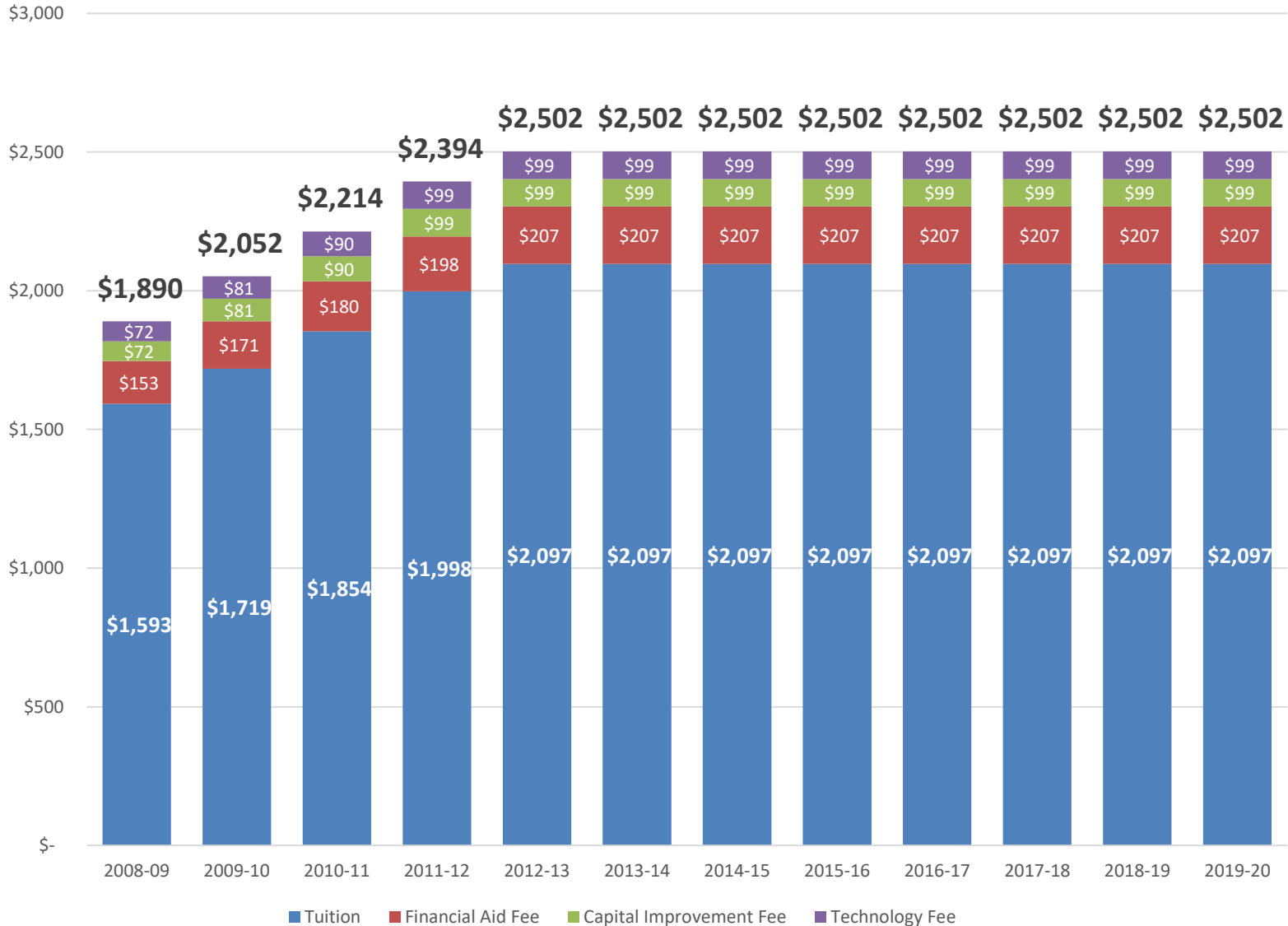
2018-19 Annual Tuition and Fees - Lower Level Credit Programs



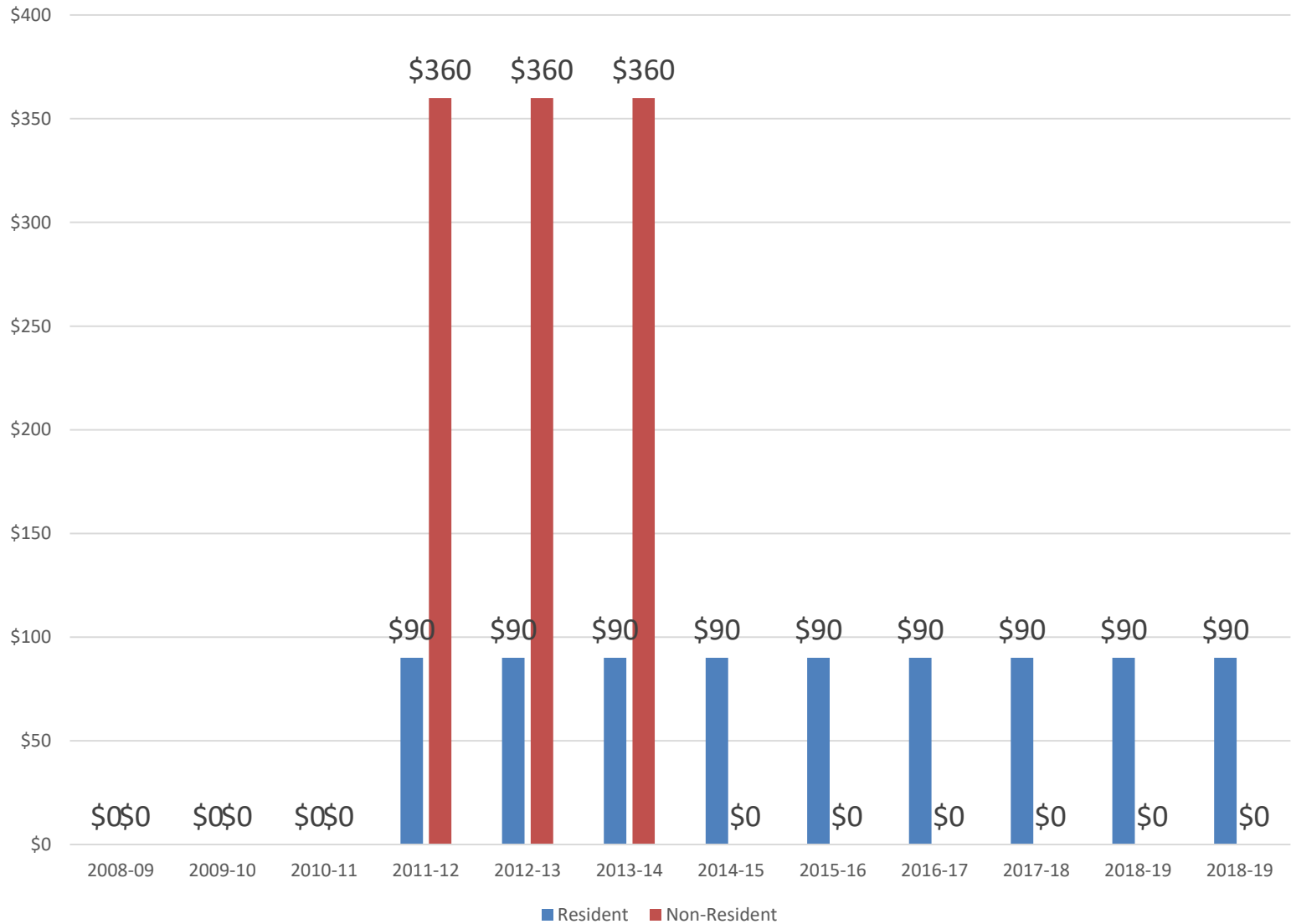
Florida is #40 in average tuition and fees and is \$410 below the national average. Florida is \$1,150 below the median tuition and fees.

WORKFORCE EDUCATION

District Workforce Education: Student Tuition and Fees Have Remained Level for the Previous Few Years.

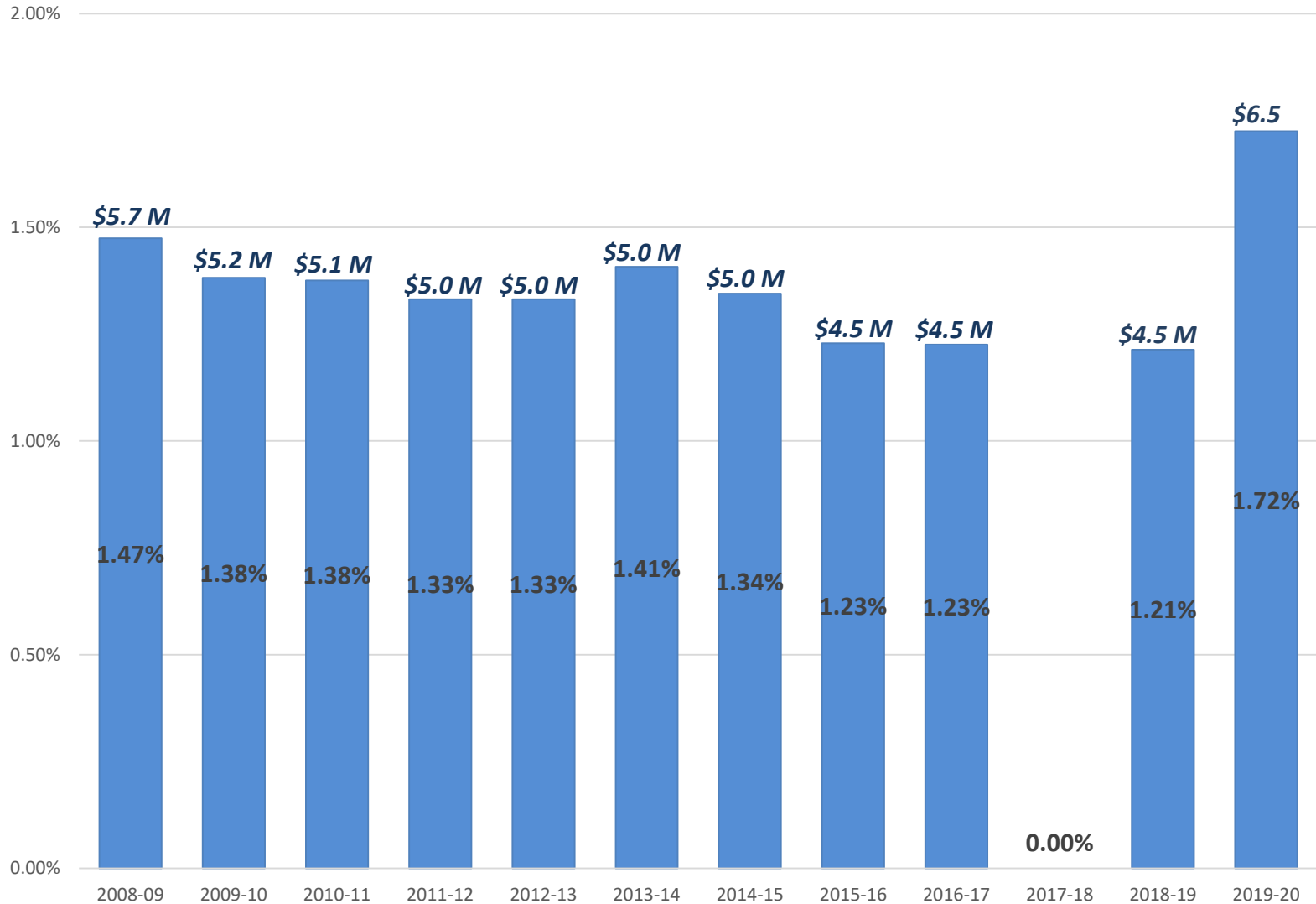


District Workforce Education: Block Tuition Policy Was Amended in 2014-15 to Set a Single Rate for All Students.

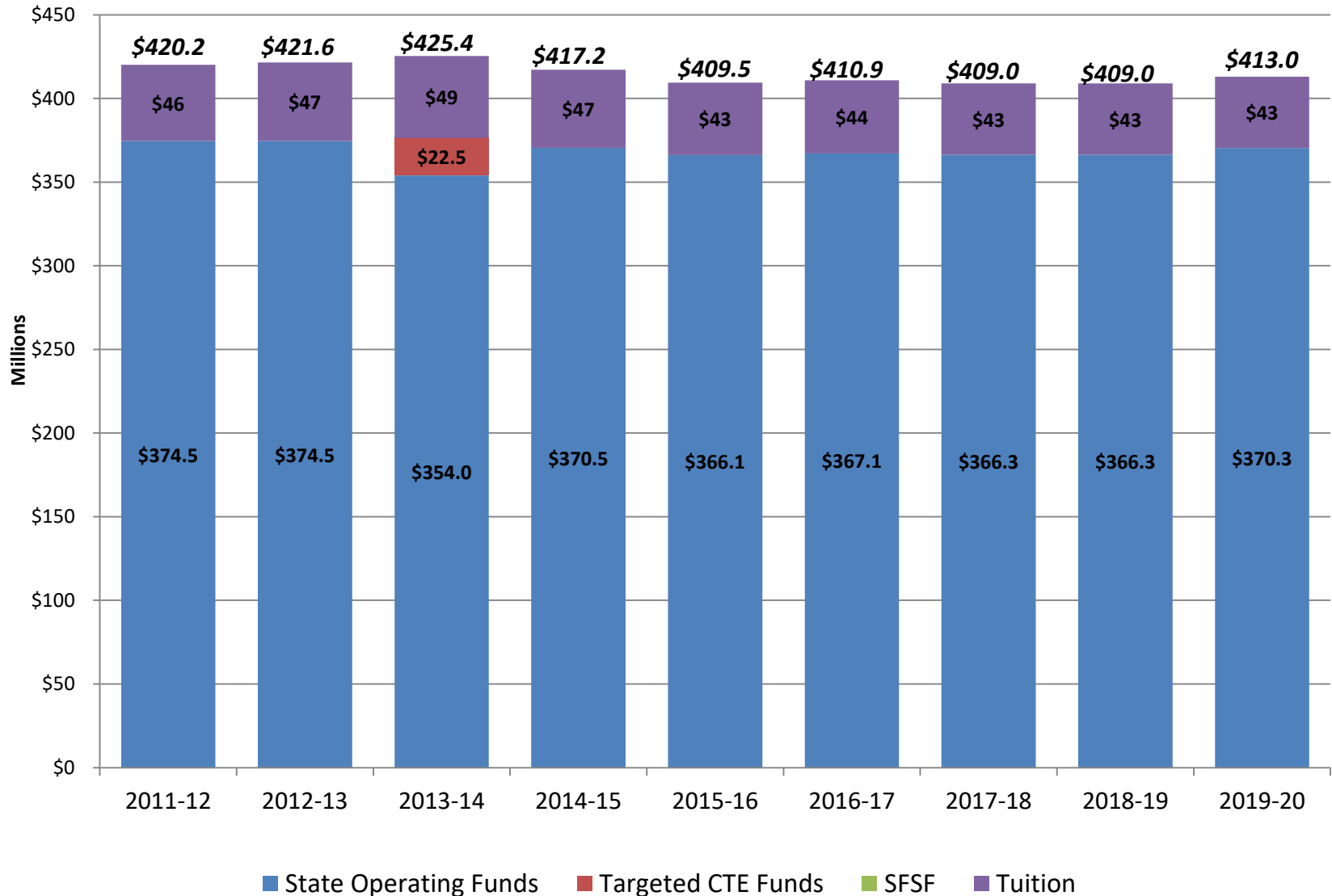


C-54

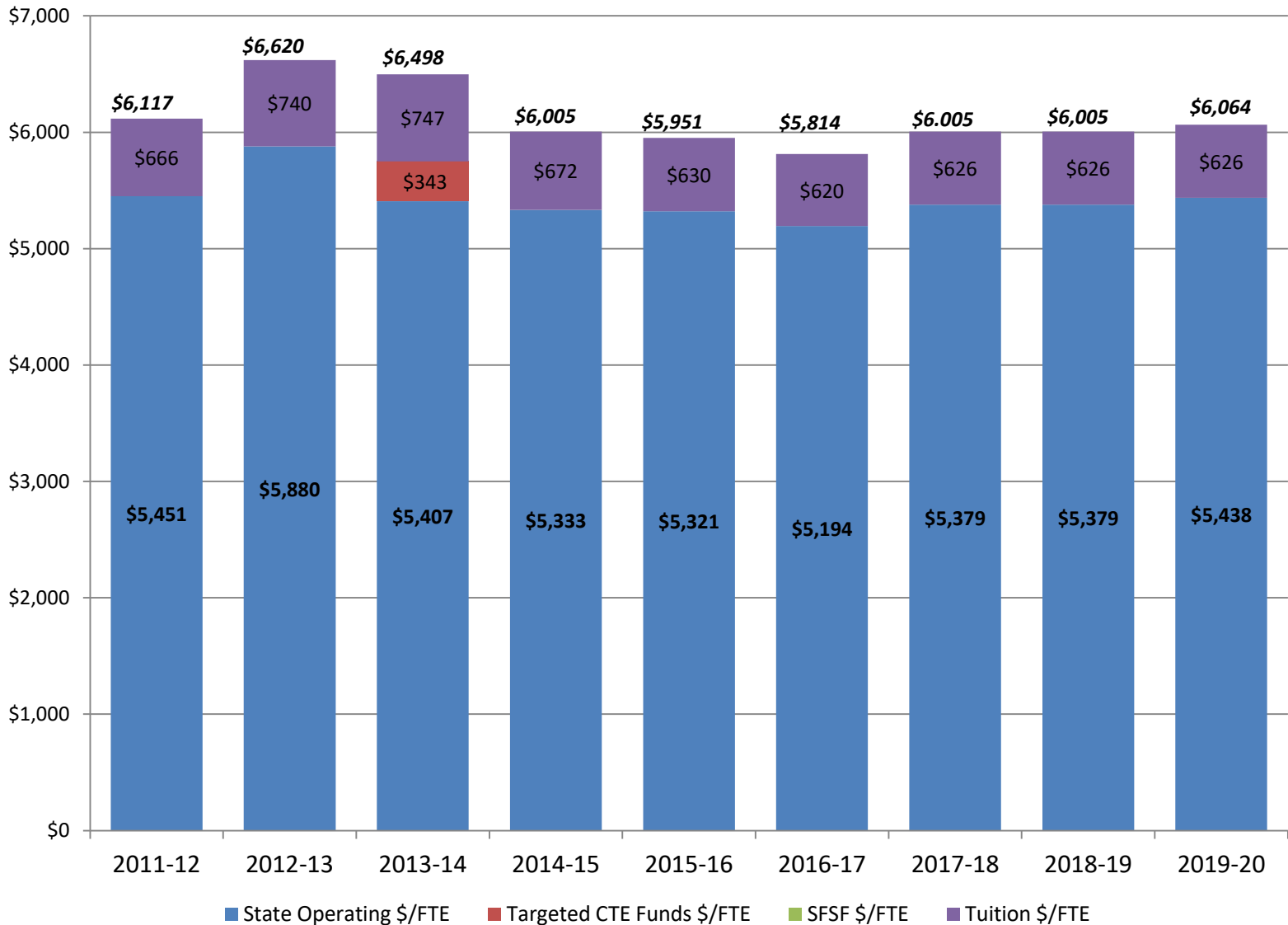
District Workforce Education: Districts Earn a Portion of Their Operating Funds Based on Performance.



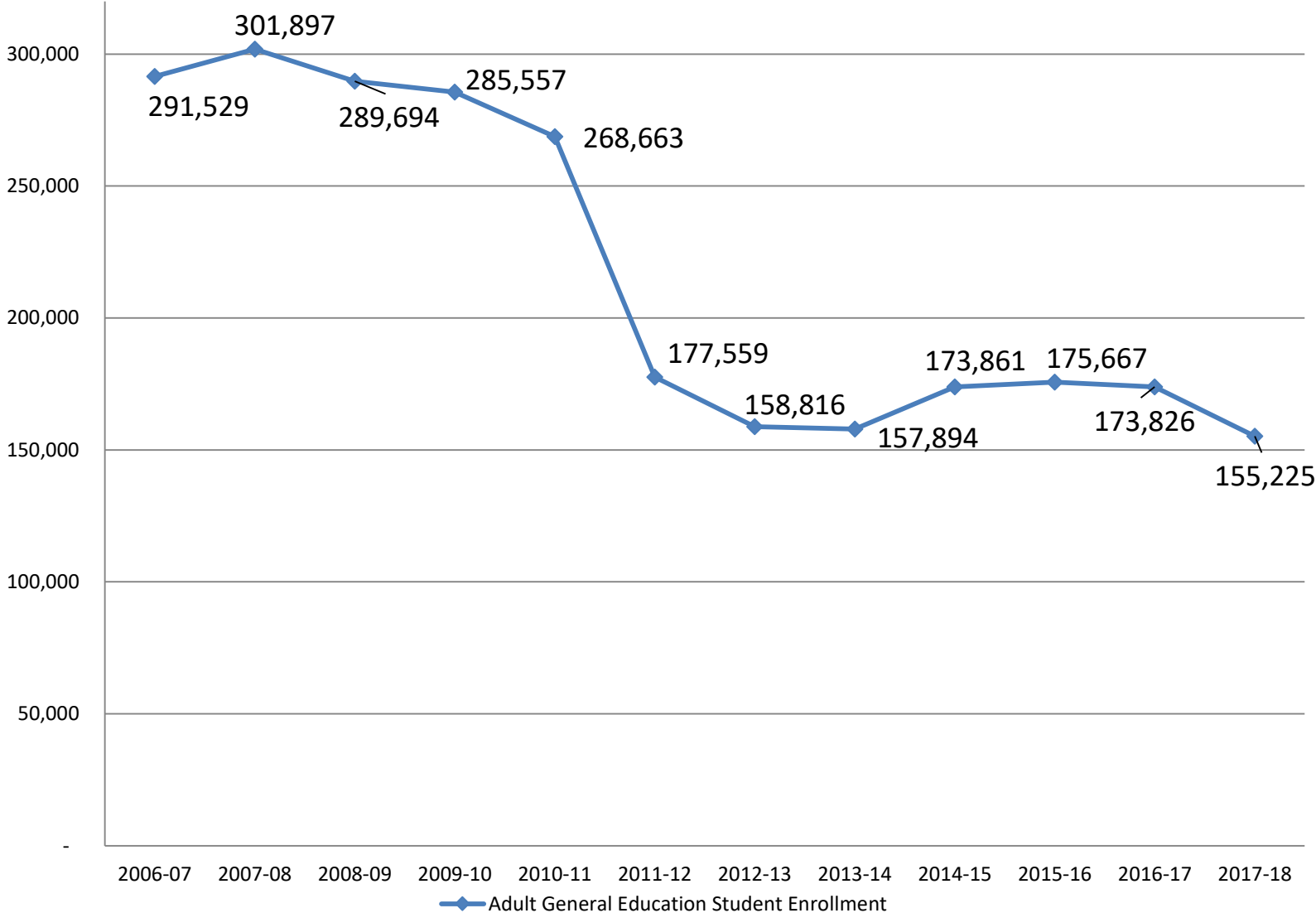
District Workforce Education: Total Funds by Source



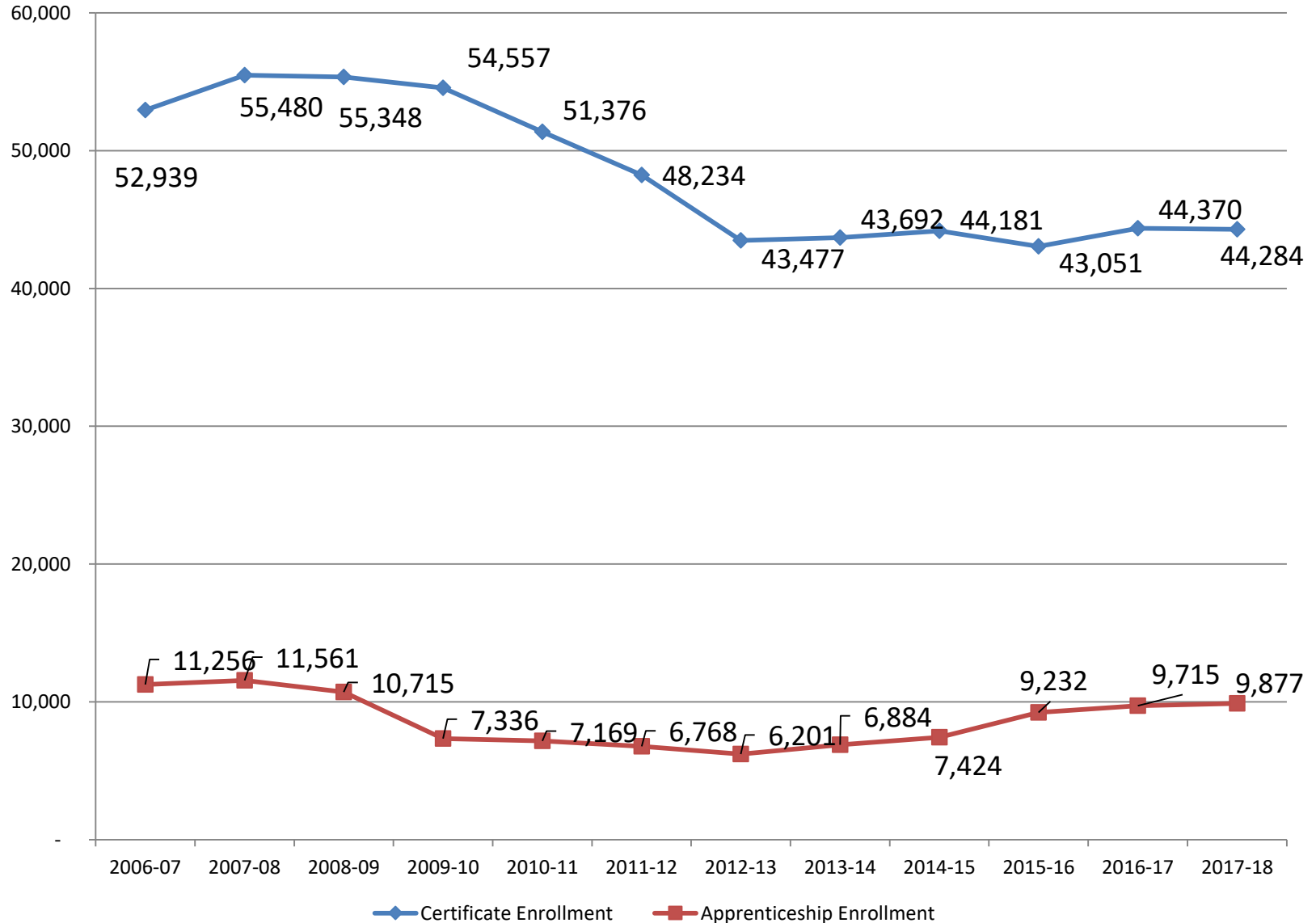
District Workforce Education: Total Funds per FTE Student by Source



District Workforce Education: Enrollment in Adult Literacy and Diploma Programs Declined in Recent Years After the Implementation of Block Tuition.



District Workforce Education: Enrollment in Certificate and Apprenticeship Programs has been stable recently.



C-59

Statutory Language for Fixed Capital Outlay Budget Policy

1011.011 Legislative capital outlay budget request.—The State Board of Education shall submit an integrated, comprehensive budget request for educational facilities construction and fixed capital outlay needs for school districts, Florida College System institutions, and, in conjunction with the Board of Governors, universities pursuant to this section and s. 1013.46 and applicable provisions of chapter 216.

History.—s. 602, ch. 2002-387; s. 150, ch. 2007-217; s. 165, ch. 2011-5.

1013.60 Legislative capital outlay budget request.—

(1) The Commissioner of Education shall develop a procedure deemed appropriate in arriving at the amounts required to fund projects as reflected in the integrated, comprehensive budget request required by this section. The official estimates for funds accruing to the Public Education Capital Outlay and Debt Service Trust Fund made by the Revenue Estimating Conference shall be used in determining the budget request pursuant to this section. The commissioner, in consultation with the appropriations committees of the Legislature, shall provide annually an estimate of funds that shall be utilized by Florida College System institutions and universities in developing their required 3-year priority lists pursuant to s. 1013.64.

(2) The commissioner shall submit to the Governor and to the Legislature an integrated, comprehensive budget request for educational facilities construction and fixed capital outlay needs for school districts, Florida College System institutions, and universities, pursuant to the provisions of s. 1013.64 and applicable provisions of chapter 216. Each Florida College System institution board of trustees and each university board of trustees shall submit to the commissioner a 3-year plan and data required in the development of the annual capital outlay budget. The information that is approved by the Board of Governors must be submitted to the Commissioner of Education for inclusion in the comprehensive budget request for educational facilities. No further disbursements shall be made from the Public Education Capital Outlay and Debt Service Trust Fund to a board of trustees that fails to timely submit the required data until such board of trustees submits the data.

(3) The commissioner shall submit an integrated, comprehensive budget request to the Executive Office of the Governor and to the Legislature each fiscal year by the submission date specified in s. 216.023(1). Notwithstanding the provisions of s. 216.043, the integrated, comprehensive budget request shall include:

(a) Recommendations for the priority of expenditure of funds in the state system of public education, with reasons for the recommended priorities, and other recommendations which relate to the effectiveness of the educational facilities construction program.

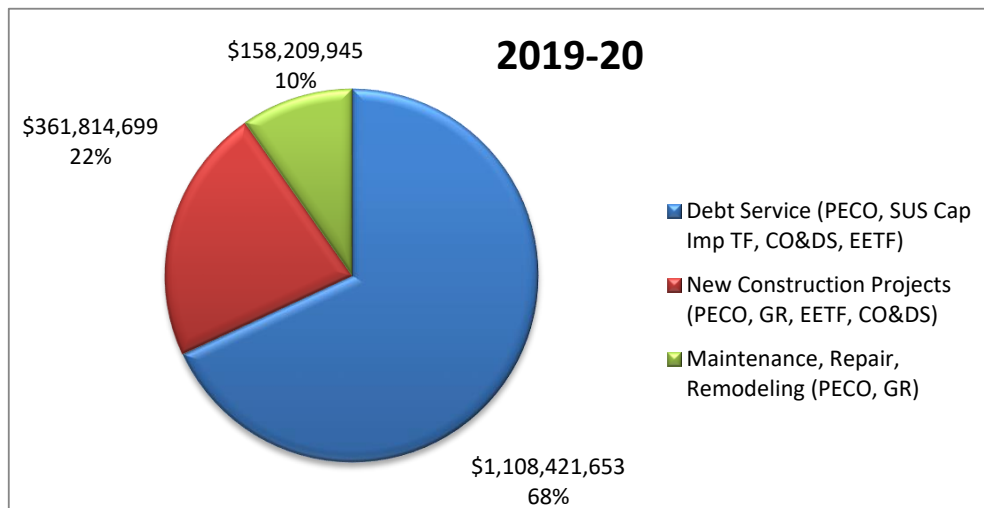
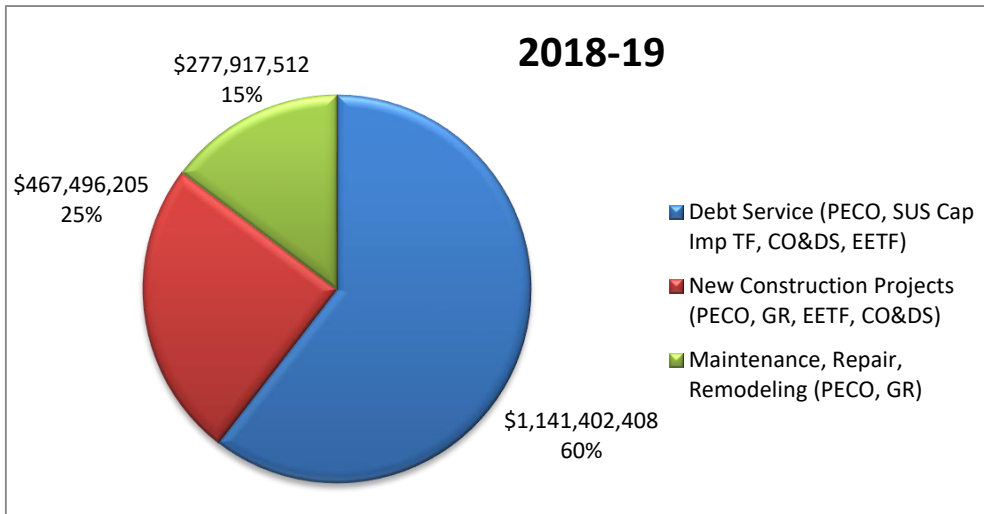
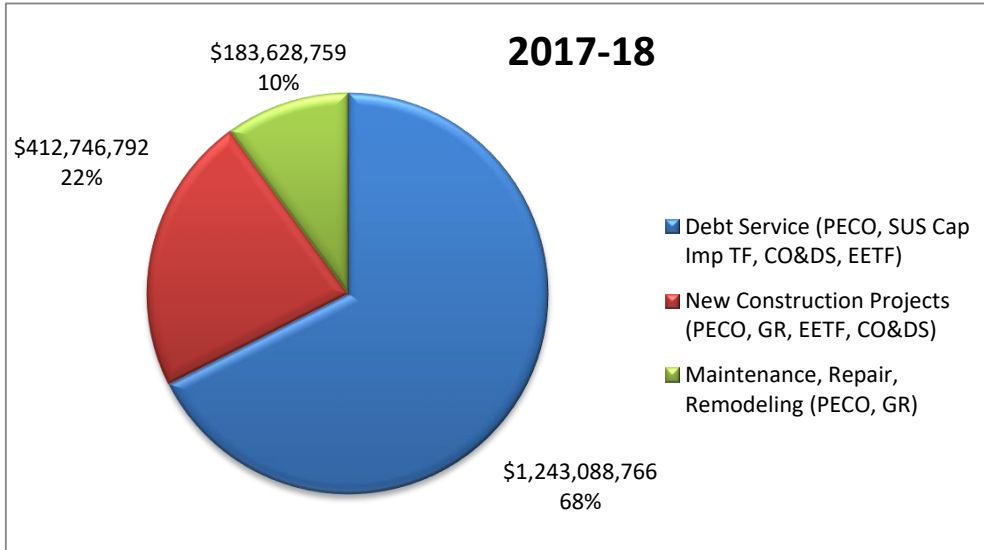
(b) All items in s. 1013.64.

History.—s. 857, ch. 2002-387; s. 182, ch. 2007-217; s. 218, ch. 2011-5.

FIXED CAPITAL OUTLAY LEGISLATIVE BUDGET REQUEST

- Each year, the Commissioner of Education must develop, in priority order, an integrated, comprehensive budget request for educational facilities construction and fixed capital outlay needs for all boards and other educational agencies. This proposed budget request is submitted to the State Board of Education (the Board) for consideration and approval.
- Excluding funding necessary for outstanding debt service obligations, the majority of the budget request to fund fixed capital outlay projects is based on the estimated maximum Public Education Capital Outlay (PECO) appropriation, as determined by the most recent PECO Revenue Estimating Conference.
- The Board approves the amount to reserve for off-the-top projects (e.g., the Florida School for the Deaf and the Blind, Public Broadcasting and the Division of Blind Services). Historically, this has ranged from one to six percent of the total available PECO revenues. Each agency submits a detailed request of projects to be funded.
- Florida Statutes require the remaining balance to be divided among public schools, Florida colleges and state universities based upon five-year historical PECO appropriations data.
- The Board then reviews the fixed dollar amount for maintenance projects (referred to as the “sum-of-the-digits”). Although Florida Statutes require that the Legislature give priority consideration to funding these projects, the funding amount has historically been based on the non-bondable (cash) sources of revenue (i.e., excess gross receipts tax collections, interest earnings).
 - The Board allocates maintenance funding among the state universities, Florida colleges and public schools (including charter schools) based upon the sum-of-the-digits formula detailed in s.1013.64(1), F.S.
 - The Board determines the portion of the public school allocation to be set aside for the charter schools’ fixed capital outlay needs. The charter school allocation is distributed among eligible charter schools according to the formula in s.1013.62, F.S.
- Any remaining funds are available for fixed capital outlay projects, usually called "new construction projects," of the public schools, Florida colleges and state universities.
 - The Florida colleges and state universities each develop a three-year project priority list as required by s. 1013.64, F.S. The Board approves the project priority list of the Florida colleges, while the Board of Governors approves the State University System projects to be funded.
 - The allocation to each public school district for survey-recommended projects is based upon the capital outlay full-time equivalent student membership formula required by s. 1013.64, F.S., and includes funding for university developmental research schools.

Education Fixed Capital Outlay Appropriations



Notes:

Represents appropriations to all education sectors, including state universities.

Dollars for 2016-17 include PECO Bonding Authority of \$285 million.

Fixed Capital Outlay Appropriations by Sector¹

Sector	K-12				Florida Colleges		State Universities		Off-the-Top		Total
	Total K-12 Allocation	Charter School Allocation	Allocation w/o Charters	Sector % of Total	Total Florida Colleges Allocation	Sector % of Total	Total State Universities Allocation	Sector % of Total	Total Off-the-Top Allocation	Sector % of Total	Total All Allocations
2005-2006	347,150,363	27,700,000	319,450,363	39.7%	240,084,048	27.5%	272,376,039	31.2%	14,293,919	1.6%	873,904,369
2006-2007 ²	514,288,695	53,083,947	461,204,748	35.9%	388,731,440	27.1%	515,807,858	36.0%	13,919,997	1.0%	1,432,747,990
2007-2008 ³	588,150,930	54,039,458	534,111,472	32.8%	502,778,137	28.0%	660,359,360	36.8%	44,479,366	2.5%	1,795,767,793
2008-2009	349,963,879	55,066,208	294,897,671	28.8%	391,596,337	32.2%	454,761,350	37.4%	19,778,434	1.6%	1,216,100,000
2009-2010	117,364,360	56,112,466	61,251,894	31.7%	100,210,240	27.1%	130,564,684	35.3%	22,029,119	6.0%	370,168,403
2010-2011	195,216,604	56,112,466	139,104,138	26.8%	216,742,156	29.7%	308,664,988	42.3%	8,519,676	1.2%	729,143,424
2011-2012	59,576,733	55,209,106	4,367,627	40.0%	26,724,486	17.9%	57,338,167	38.5%	5,314,021	3.6%	148,953,407
2012-2013	59,470,799	55,209,106	4,261,693	80.9%	5,377,488	7.3%	7,000,000	9.5%	1,651,713	2.2%	73,500,000
2013-2014 ⁴	107,690,488	90,604,553	17,085,935	36.6%	83,176,014	28.3%	101,932,288	34.7%	1,222,123	0.4%	294,020,913
2014-2015 ⁵	196,484,718	75,000,000	121,484,718	36.6%	121,661,216	22.7%	215,654,378	40.2%	3,303,739	0.6%	537,104,051
2015-2016 ⁶	186,601,000	50,000,000	136,601,000	44.5%	98,567,931	23.5%	124,945,619	29.8%	8,980,629	2.1%	419,095,179
2016-2017 ⁷	238,463,945	75,000,000	163,463,945	37.2%	175,186,768	27.4%	214,111,419	33.4%	12,526,823	2.0%	640,288,955
2017-2018	165,867,167	50,000,000	115,867,167	35.0%	111,657,341	23.5%	191,641,708	40.4%	5,362,572	1.1%	474,528,788
2018-2019	363,298,253	145,286,200	218,012,053	59.8%	78,535,725	12.9%	159,783,259	26.3%	5,796,480	1.0%	607,413,717
2019-2020	247,129,673	158,209,945	88,919,728	66.8%	11,279,721	3.1%	105,245,000	28.5%	6,145,606	1.7%	369,800,000
Totals	3,736,717,607	1,056,633,455	2,680,084,152	37.4%	2,552,309,048	25.6%	3,520,186,117	35.3%	173,324,217	1.7%	9,982,536,989

Notes:

¹The summary includes PECO and General Revenue supplemental appropriations, but does not include other funding programs. Debt service appropriations and back-of-the-bill items are not included.

²The K-12 allocation for FY 2006-07 excludes a nonrecurring class size reduction appropriation of \$445,302,010 from available PECO revenue.

³The off-the-top allocation for FY 2007-08 excludes an appropriation of \$3,500,000 for the Green Schools Pilot Project. The legislation to establish the program was not adopted.

⁴The appropriation includes a back-of-the-bill transfer of \$348 million in General Revenue to PECO.

⁵The appropriation includes a back-of-the-bill transfer of \$170 million in General Revenue and \$136 million in Lottery to PECO.

⁶The appropriation includes a back-of-the-bill transfer of \$128 million in General Revenue to PECO.

⁷The appropriation includes \$285 million of PECO Bonding Authority

**PECO
Revenue Estimating
Conference
Executive Summary**

The PECO program provides funding for educational facilities construction and fixed capital outlay needs for school districts, the Florida College System, the State University System, and other public education programs. The Revenue Estimating Conference met to adopt new estimates on March 5, 2019.

The March 2019 PECO forecast was updated to include actual expenditures through February 2019, revenues through December 2018 for Gross Receipts, the March 2019 Gross Receipts Tax revenue forecast, adjusted expected project disbursements, and updated interest rates. The lower Gross Receipts Tax forecast adopted on March 1, 2019, was the predominant cause of the reductions to the forecast, but the negative was offset in the first year (FY 2019-20) primarily by reversions of prior year appropriations.

The tables below show the estimated amount available for appropriation to the PECO program under two different scenarios. The first scenario shows maximum cash appropriations assuming no new bonding. The second scenario shows the maximum bonding capacity.

	Dec 2018 REC <u>No Bonding</u>	Mar 2019 REC <u>No Bonding</u>	<u>difference</u>
FY18-19 Actual Appropriation	372.3	372.3	-
Bonds	-	-	-
Cash	372.3	372.3	-
FY19-20 Cash Available	272.5	280.4	7.9
FY20-21 Cash Available	328.2	317.2	(11.0)
FY21-22 Cash Available	344.2	328.0	(16.2)
FY22-23 Cash Available	404.9	384.5	(20.4)
FY23-24 Cash Available	503.4	480.1	(23.3)

		Dec 2018 REC <u>Maximum Bonding</u>	Mar 2019 REC <u>Maximum Bonding</u>	<u>difference</u>
FY18-19	Actual Appropriation	372.3	372.3	-
	Bonds	-	-	-
	Cash	372.3	372.3	-
FY19-20	Maximum Available	2,724.9	2,774.3	49.4
	Bonds	2,563.7	2,611.4	47.7
	Cash	161.2	162.9	1.7
FY20-21	Maximum Available	215.5	197.2	(18.3)
	Bonds	1.7	-	(1.7)
	Cash	213.8	197.2	(16.6)
FY21-22	Maximum Available	345.9	284.3	(61.6)
	Bonds	158.3	112.6	(45.7)
	Cash	187.6	171.7	(15.9)
FY22-23	Maximum Available	907.3	824.6	(82.7)
	Bonds	716.6	649.1	(67.5)
	Cash	190.7	175.5	(15.2)
FY23-24	Maximum Available	1,740.0	1,625.9	(114.1)
	Bonds	1,516.7	1,420.7	(96.0)
	Cash	223.3	205.2	(18.1)

**PUBLIC EDUCATION CAPITAL OUTLAY (PECO) ESTIMATING CONFERENCE
MAXIMUM POSSIBLE PECO TRUST FUND APPROPRIATION
NO BONDING**

March 2019

		<u>4-Dec-18</u> <u>Estimate</u>	<u>5-Mar-19</u> <u>Estimate</u>	<u>Change</u>
FY 17-18	Actual Appropriation	335.6	335.6	0.0
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	335.6	335.6	0.0
FY 18-19	Actual Appropriation	372.3	372.3	0.0
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	372.3	372.3	0.0
<i>Forecast</i>				
FY 19-20	Maximum Available	272.5	280.4	7.9
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	272.5	280.4	7.9
FY 20-21	Maximum Available	328.2	317.2	-11.0
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	328.2	317.2	-11.0
FY 21-22	Maximum Available	344.2	328.0	-16.2
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	344.2	328.0	-16.2
FY 22-23	Maximum Available	404.9	384.5	-20.4
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	404.9	384.5	-20.4
FY 23-24	Maximum Available	503.4	480.1	-23.3
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	503.4	480.1	-23.3
FY 24-25	Maximum Available	599.3	573.3	-26.0
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	599.3	573.3	-26.0
FY 25-26	Maximum Available	741.9	716.1	-25.8
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	741.9	716.1	-25.8

**PUBLIC EDUCATION CAPITAL OUTLAY (PECO) ESTIMATING CONFERENCE
MAXIMUM POSSIBLE PECO TRUST FUND APPROPRIATION
WITH BONDING**

March 2019

		<u>4-Dec-18</u>	<u>5-Mar-19</u>	<u>Change</u>
		<u>Estimate</u>	<u>Estimate</u>	
FY 17-18	Actual Appropriation	335.6	335.6	0.0
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	335.6	335.6	0.0
FY 18-19	Actual Appropriation	372.3	372.3	0.0
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	372.3	372.3	0.0
<i>Forecast</i>				
FY 19-20	Maximum Available	2,724.9	2,774.3	49.4
	Bonded Projects	2,563.7	2,611.4	47.7
	Non-bonded Projects	161.2	162.9	1.7
FY 20-21	Maximum Available	215.5	197.2	-18.3
	Bonded Projects	1.7	0.0	-1.7
	Non-bonded Projects	213.8	197.2	-16.6
FY 21-22	Maximum Available	345.9	284.3	-61.6
	Bonded Projects	158.3	112.6	-45.7
	Non-bonded Projects	187.6	171.7	-15.9
FY 22-23	Maximum Available	907.3	824.6	-82.7
	Bonded Projects	716.6	649.1	-67.5
	Non-bonded Projects	190.7	175.5	-15.2
FY 23-24	Maximum Available	1,740.0	1,625.9	-114.1
	Bonded Projects	1,516.7	1,420.7	-96.0
	Non-bonded Projects	223.3	205.2	-18.1
FY 24-25	Maximum Available	1,412.0	1,313.5	-98.5
	Bonded Projects	1,169.8	1,088.3	-81.5
	Non-bonded Projects	242.2	225.2	-17.0
FY 25-26	Maximum Available	2,760.7	2,630.8	-129.9
	Bonded Projects	2,498.0	2,381.5	-116.5
	Non-bonded Projects	262.6	249.3	-13.4

**Public Education Capital Outlay (PECO) Program,
Sources Of Appropriations (\$ Millions)**

	TOTAL	BONDS	CASH	OTHER
FY 1992-93	1070.6	886.6	184.0	
FY 1993-94	869.1	642.3	226.8	
FY 1994-95	981.5	805.4	176.1	
FY 1995-96	635.4	417.0	218.4	
FY 1996-97	601.5	441.6	159.9	
FY 1997-98	634.9	490.2	144.7	
FY 1998-99	627.3	447.9	179.4	
FY 1999-00	511.3	367.2	144.1	
FY 2000-01	631.7	428.3	203.4	
FY 2001-02	1188.8	887.6	287.6	13.6
FY 2002-03	807.0	613.4	193.6	
FY 2003-04	752.4	516.3	236.1	
FY 2004-05	761.9	473.4	288.5	
FY 2005-06 ¹	844.4	616.3	228.1	
FY 2006-07 ¹	1853.8	1436.6	417.2	
FY 2007-08 ¹	1795.8	1317.2	478.6	
FY 2008-09	1216.1	924.2	291.9	
FY 2009-10	359.3	155.1	204.2	
FY 2010-11	731.3	304.8	426.5	
FY 2011-12	119.7	0.0	119.7	
FY 2012-13 ²	73.5	0.0	73.5	
FY 2013-14 ³	294.0	0.0	294.0	
FY 2014-15 ⁴	537.1	0.0	537.1	
FY 2015-16 ⁵	419.1	0.0	419.1	
FY 2016-17 ⁶	625.3	275.1	350.2	
FY 2017-18 ⁷	335.6	0.0	335.6	
FY 2018-19	372.3	0.0	372.3	

¹ Additional cash distributions from the Documentary Stamp Tax to the trust fund and subsequent disbursements as established in SB360 (2005) are not included in these figures.

² The FY2012-13 General Appropriations Act (HB5001) transferred \$120 million from General Revenue and \$130 million from the Educational Enhancement Trust Fund (EETF) to the PECO Trust Fund. The cash appropriation shown here is less than the amount transferred because there was a projected deficit in the PECO Trust Fund prior to the appropriation of additional funds.

³ The FY2013-14 General Appropriations Act (SB1500) transferred \$344.77 million from General Revenue to the PECO Trust Fund. The cash appropriation shown here is net of \$50.75 million in vetoes.

⁴ The FY2014-15 General Appropriations Act (HB5001), transferred \$169.85 million from General Revenue and \$136.23 million from EETF to the PECO Trust Fund. These amounts are included in the cash appropriation, the remainder of which comes from Gross Receipts revenues.

⁵ The FY2015-16 General Appropriations Act (SB2500A) appropriated \$471.17 million in total PECO projects, \$342.30 million of which was from Gross Receipts revenues and \$128.87 million of which was transferred from General Revenue to the PECO Trust Fund. The cash appropriation of \$419.10 million shown here is net of \$52.07 million in vetoes.

⁶ The FY2016-17 Total Appropriation is shown net of \$53.3 million in vetoes, which was taken out of the bonding amount rather than cash appropriation.

⁷ The FY2017-18 Total Appropriation is shown net of \$6.2 million in vetoes, which was taken out of the cash appropriation.

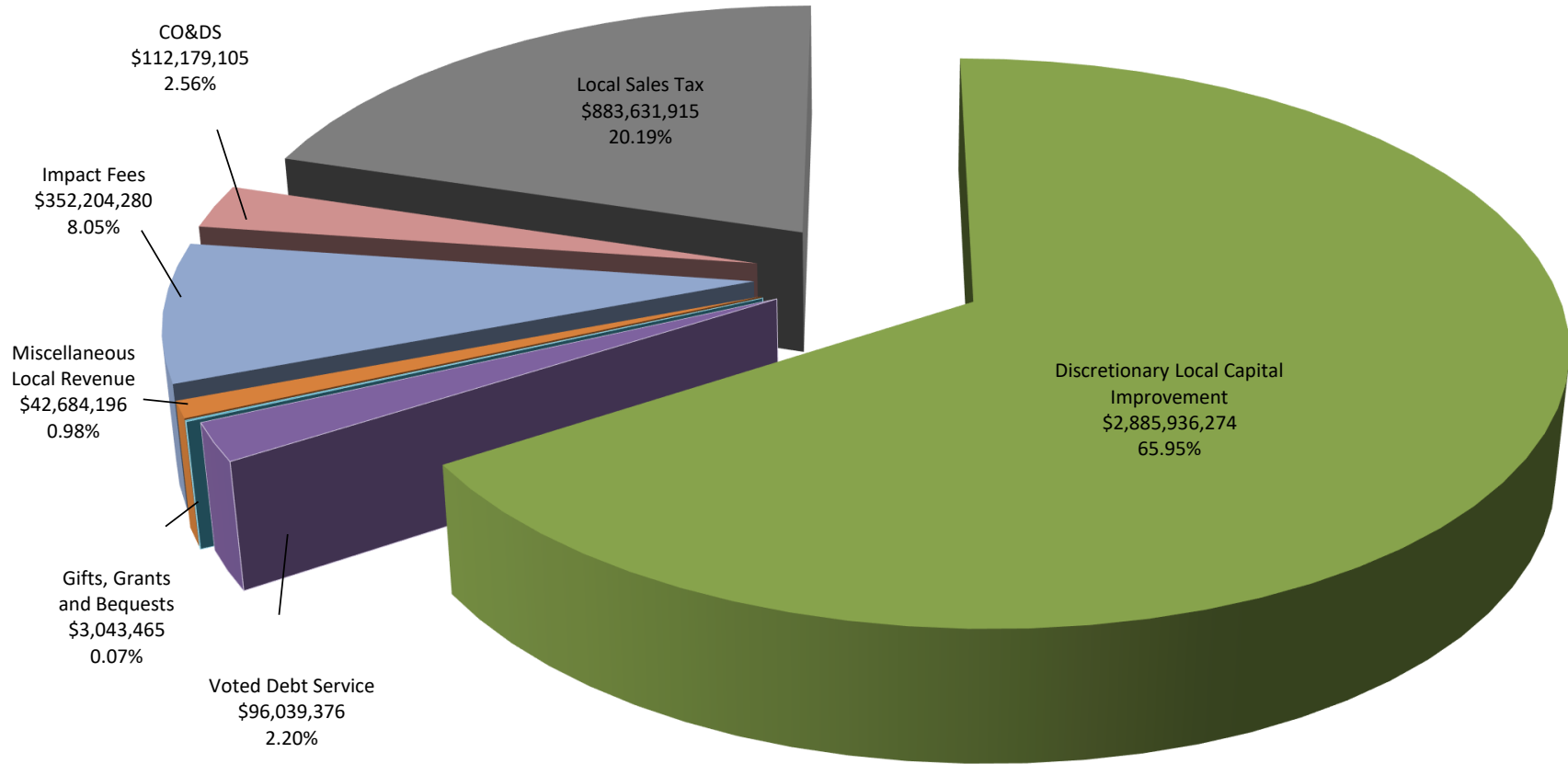
Florida Department of Education

Schedule of Discretionary Capital Outlay Tax Revenue and COPS Debt Service

District	2018-19 Capital Improvement 1.5 Millage			2018-19 COPS		
	Capital Improvement 1.5 Millage Rate	Revenue From Capital Improvement 1.5 Millage Based on 96% of Taxable Value	Capital Improvement 1.5 Millage Revenue Per FTE Student (2018-19 FEFP 4th Calculation)	COPS Long-term Liabilities as of June 30, 2018, per Audited Financial Statements	2018-19 Projected COPS Debt Service (per Five Year Work Plan)	COPS Payments as a Percent of 1.5 Mill Revenue (Col. 5/ Col.2)
	-1-	-2-	-3-	-4-	-5-	-6-
1 ALACHUA	1.5000	23,296,000	801.38	64,688,652	6,439,478	27.64%
2 BAKER	1.5000	1,431,232	292.49	4,123,353	260,000	18.17%
3 BAY	1.2900	21,735,547	843.33	83,544,613	7,573,040	34.84%
4 BRADFORD	1.5000	1,479,462	489.33	0	0	0.00%
5 BREVARD	1.5000	60,825,708	836.81	520,623,136	37,151,000	61.08%
6 BROWARD	1.5000	295,642,655	1,103.49	1,754,292,035	160,078,027	54.15%
7 CALHOUN	1.5000	653,059	307.08	0	0	0.00%
8 CHARLOTTE	1.5000	26,571,744	1,712.85	71,840,000	0	0.00%
9 CITRUS	1.5000	14,384,254	952.74	35,807,153	0	0.00%
10 CLAY	1.5000	17,179,852	454.87	51,273,441	5,281,333	30.74%
11 COLLIER	1.4800	131,430,044	2,808.71	353,727,168	43,900,000	33.40%
12 COLUMBIA	1.5000	4,161,488	415.33	20,984,591	1,695,631	40.75%
13 DADE	1.5000	463,957,942	1,342.64	3,187,625,938	249,143,314	53.70%
14 DESOTO	1.5000	2,666,118	550.08	2,510,551	0	0.00%
15 DIXIE	1.5000	774,460	352.51	0	0	0.00%
16 DUVAL	1.5000	99,569,409	770.31	439,681,888	29,500,000	29.63%
17 ESCAMBIA	1.3770	25,265,136	638.25	28,614,486	5,060,278	20.03%
18 FLAGLER	1.5000	13,800,344	1,072.96	65,761,744	5,236,675	37.95%
19 FRANKLIN	1.0000	1,941,043	1,559.36	176,909	0	0.00%
20 GADSDEN	1.5000	2,274,317	467.81	0	0	0.00%
21 GILCHRIST	1.5000	1,171,002	441.36	0	0	0.00%
22 GLADES	1.5000	962,034	549.62	0	0	0.00%
23 GULF	0.9620	1,800,430	973.06	307,150	0	0.00%
24 HAMILTON	1.5000	1,209,666	775.76	465,620	0	0.00%
25 HARDEE	1.5000	2,417,995	476.36	0	0	0.00%
26 HENDRY	1.5000	3,058,764	430.44	3,068,200	0	0.00%
27 HERNANDO	1.5000	14,336,132	630.20	131,463,340	8,245,664	57.52%
28 HIGHLANDS	1.5000	7,619,289	621.32	51,012,125	4,076,188	53.50%
29 HILLSBOROUGH	1.5000	149,676,250	694.10	831,136,963	62,241,028	41.58%
30 HOLMES	1.5000	751,954	239.00	0	0	0.00%
31 INDIAN RIVER	1.5000	27,041,817	1,551.92	143,102,151	10,066,000	37.22%
32 JACKSON	1.1140	1,807,358	291.89	166,352	0	0.00%
33 JEFFERSON	1.5000	939,038	1,238.40	0	0	0.00%
34 LAFAYETTE	1.5000	418,676	352.82	360,732	0	0.00%
35 LAKE	1.5000	33,411,088	768.82	236,592,096	19,809,316	59.29%
36 LEE	1.5000	123,661,341	1,330.87	503,147,164	53,237,492	43.05%
37 LEON	1.5000	25,998,236	763.93	140,249,839	12,397,432	47.69%
38 LEVY	1.5000	2,953,444	547.87	6,615,941	666,614	22.57%
39 LIBERTY	1.5000	403,344	309.28	0	0	0.00%
40 MADISON	1.5000	1,072,489	412.17	722,102	0	0.00%
41 MANATEE	1.5000	55,934,088	1,145.03	193,722,902	17,134,536	30.63%
42 MARION	1.5000	28,168,352	661.08	97,550,645	12,759,042	45.30%
43 MARTIN	1.5000	34,023,826	1,850.65	34,596,029	3,762,845	11.06%
44 MONROE	0.5000	13,796,529	1,688.94	77,998,671	2,325,000	16.85%
45 NASSAU	1.5000	13,241,140	1,092.16	0	0	0.00%
46 OKALOOSA	1.5000	27,041,477	859.10	37,139,276	7,453,312	27.56%
47 OKEECHOBEE	1.5000	3,022,013	471.20	0	0	0.00%
48 ORANGE	1.5000	206,591,687	999.51	1,383,311,738	88,111,684	42.65%
49 OSCEOLA	1.5000	39,483,124	583.00	185,155,649	12,242,963	31.01%
50 PALM BEACH	1.5000	288,717,290	1,518.15	1,798,486,103	154,500,000	53.51%
51 PASCO	1.5000	43,403,355	583.13	389,118,398	27,840,068	64.14%
52 PINELLAS	1.5000	124,794,497	1,260.46	80,218,764	6,584,375	5.28%
53 POLK	1.5000	54,767,552	524.86	223,368,905	19,873,835	36.29%
54 PUTNAM	1.5000	5,847,416	547.53	0	0	0.00%
55 ST. JOHNS	1.5000	40,453,098	982.47	115,148,746	15,258,337	37.72%
56 ST. LUCIE	1.5000	33,392,343	827.97	210,961,166	25,001,249	74.87%
57 SANTA ROSA	1.4000	14,320,512	512.63	34,684,228	3,378,647	23.59%
58 SARASOTA	1.5000	90,470,398	2,106.22	155,349,981	13,678,279	15.12%
59 SEMINOLE	1.5000	51,963,717	772.09	216,559,792	24,188,853	46.55%
60 SUMTER	1.3570	16,514,756	1,923.25	27,794,969	2,204,584	13.35%
61 SUWANNEE	1.5000	2,890,676	487.69	3,875,356	131,078	4.53%
62 TAYLOR	1.5000	2,047,060	794.84	0	0	0.00%
63 UNION	1.5000	383,274	169.00	1,005,215	0	0.00%
64 VOLUSIA	1.5000	54,895,769	883.96	286,718,309	21,404,400	38.99%
65 WAKULLA	1.5000	1,959,114	388.51	218,310	0	0.00%
66 WALTON	1.3930	26,855,587	2,786.66	82,081,057	5,445,000	20.28%
67 WASHINGTON	1.3500	1,207,459	356.68	0	0	0.00%
Totals		2,885,936,270	1,017.81	14,368,749,642	1,185,336,597	41.07%

Note: Pursuant to s. 1011.71(2)(e), F.S., districts shall not obligate, in the aggregate, more than 75 percent of the proceeds from the millage levied by the school board, however, this limit is waived for agreement entered into before June 30, 2009.

Florida Department of Education State and Local Capital Outlay Revenue Sources for Public Schools

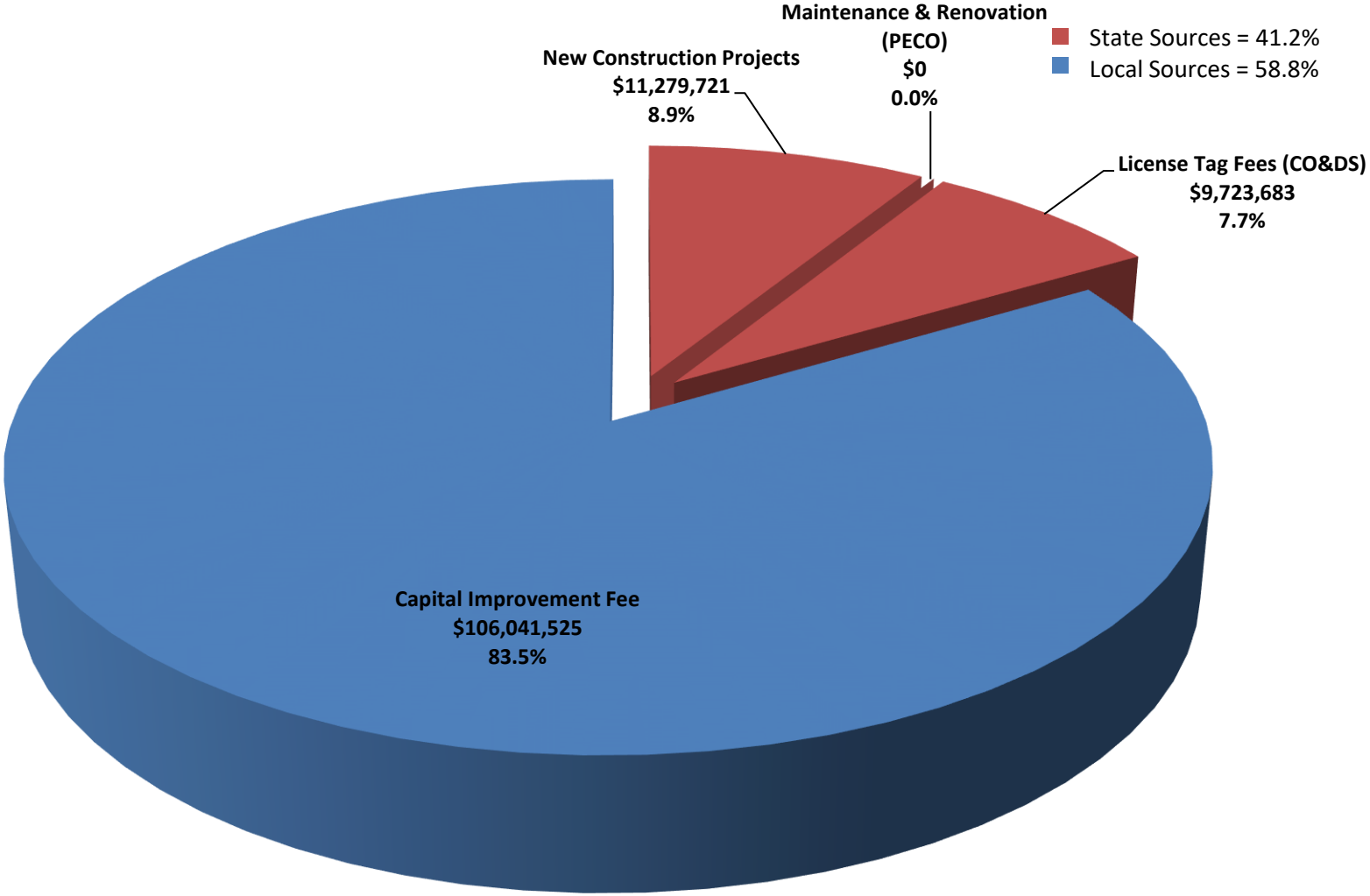


Florida Department of Education

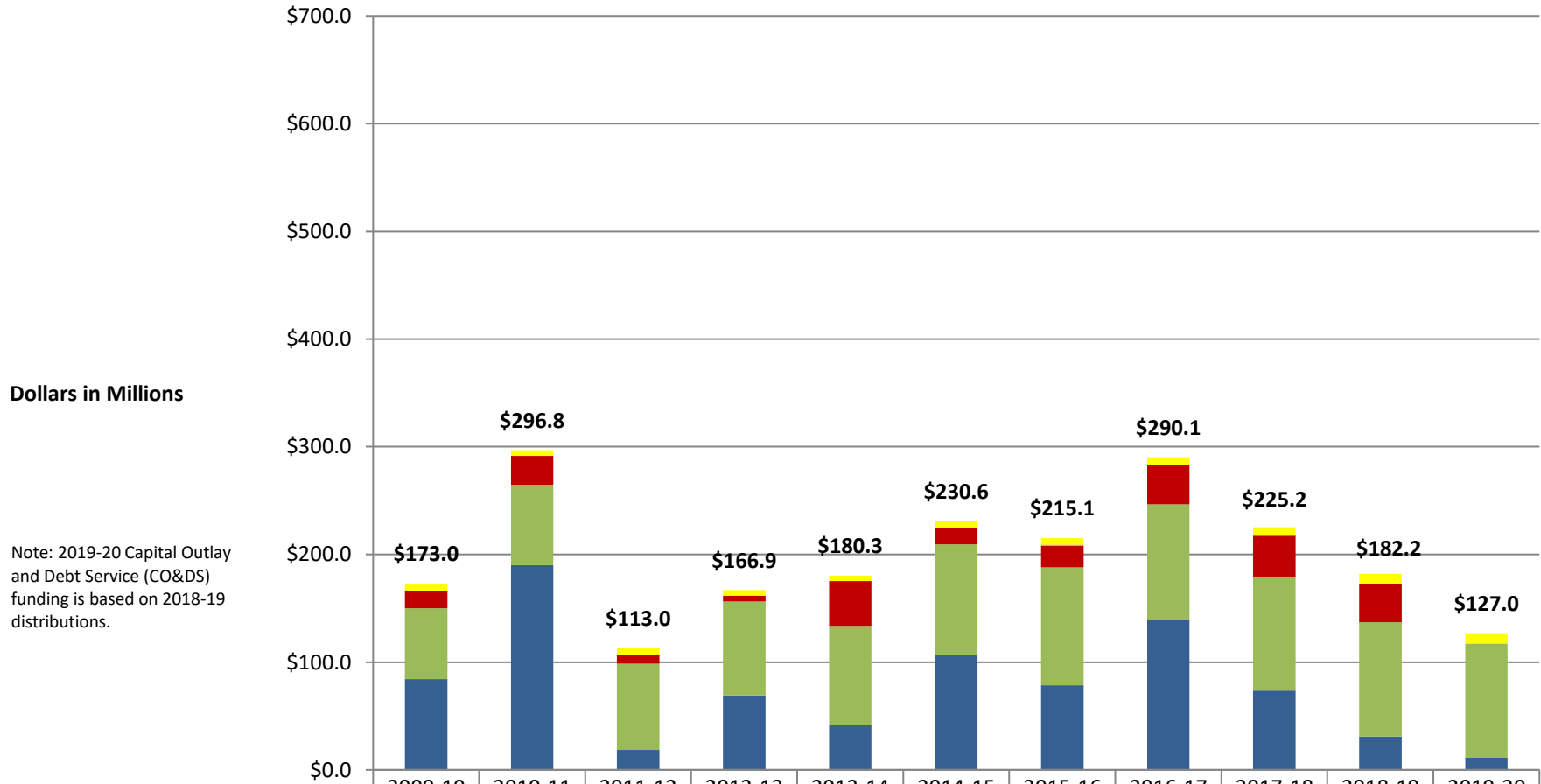
Capital Outlay Revenue Sources

District	2018-19 School District Millage Data Revenue			2017-18 Annual Financial Report					Total Revenue (Sum Col. 1 through Col. 8)
	Discretionary Local Capital Improvement s. 1011.71(2), F.S.	Discretionary Capital Outlay s. 1011.71(3)(a), F.S.	Voted Debt Service s. 1011.74, F.S.	Local Sales Tax Acct# 3418 & 3419	Gifts, Grants and Bequests Acct# 3440	Miscellaneous Local Revenue Acct# 3495	Impact Fees Acct# 3496	CO&DS License Tag Fees Acct# 3321/3322 3325/3326	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	\$23,296,000	\$0	\$0	\$0	\$0	\$131,156	\$0	\$1,060,910	\$24,488,066
2 Baker	1,431,232	0	0	0	0	0	551,812	165,041	2,148,085
3 Bay	21,735,547	0	0	21,101,003	2,660,025	146,638	0	983,123	46,626,335
4 Bradford	1,479,462	0	0	0	0	0	0	110,506	1,589,967
5 Brevard	60,825,708	0	0	44,916,882	0	199,710	11,602,549	2,695,791	120,240,640
6 Broward	295,642,655	0	25,208,464	0	0	11,617,533	14,985,011	11,275,198	358,728,861
7 Calhoun	653,059	0	0	482,903	0	0	0	68,307	1,204,269
8 Charlotte	26,571,744	0	0	0	10,000	49,542	0	687,910	27,319,196
9 Citrus	14,384,254	0	0	0	50,000	385,895	48,886	628,896	15,497,932
10 Clay	17,179,852	0	0	2,121,077	0	6,595	4,924,658	1,497,918	25,730,099
11 Collier	131,430,044	0	0	0	0	522,912	16,312,194	1,939,142	150,204,292
12 Columbia	4,161,488	0	0	0	0	0	0	344,161	4,505,649
13 Dade	463,957,942	0	70,830,912	0	0	2,694,676	22,927,598	14,955,863	575,366,992
14 Desoto	2,666,118	0	0	0	0	0	0	185,334	2,851,452
15 Dixie	774,460	0	0	0	0	103,304	0	83,180	960,944
16 Duval	99,569,409	0	0	0	0	20,504	0	4,379,038	103,968,951
17 Escambia	25,265,136	0	0	26,693,489	0	0	0	1,611,402	53,570,027
18 Flagler	13,800,344	0	0	6,102,309	0	10,073	4,137,372	497,906	24,548,004
19 Franklin	1,941,043	0	0	0	12,201	0	0	45,312	1,998,556
20 Gadsden	2,274,317	0	0	0	0	0	0	291,865	2,566,182
21 Gilchrist	1,171,002	0	0	0	0	0	0	100,192	1,271,195
22 Glades	962,034	0	0	0	0	0	0	58,638	1,020,673
23 Gulf	1,800,430	0	0	0	0	0	0	110,227	1,910,658
24 Hamilton	1,209,666	0	0	0	0	0	0	75,583	1,285,248
25 Hardee	2,417,995	0	0	0	0	2,211	0	191,705	2,611,910
26 Hendry	3,058,764	0	0	0	0	0	0	280,005	3,338,769
27 Hernando	14,336,132	0	0	11,353,186	0	20,600	1,748,325	882,183	28,340,426
28 Highlands	7,619,289	0	0	6,262,497	0	305	0	446,763	14,328,854
29 Hillsborough	149,676,250	0	0	32,257,233	0	922,642	33,062,557	8,109,359	224,028,040
30 Holmes	751,954	0	0	0	0	0	0	113,947	865,901
31 Indian River	27,041,817	0	0	0	0	33,469	1,571,840	675,122	29,322,248
32 Jackson	1,807,358	0	0	2,446,544	0	0	0	290,276	4,544,177
33 Jefferson	939,038	0	0	0	0	0	0	73,648	1,012,687
34 Lafayette	418,676	0	0	0	0	0	0	41,749	460,425
35 Lake	33,411,088	0	0	16,375,688	0	214,067	18,416,637	1,588,959	70,006,439
36 Lee	123,661,341	0	0	0	0	80,020	8,256,767	3,682,068	135,680,196
37 Leon	25,998,236	0	0	21,826,346	0	51,484	0	1,365,201	49,241,267
38 Levy	2,953,444	0	0	0	0	0	138,366	230,806	3,322,616
39 Liberty	403,344	0	0	173,013	0	0	0	44,952	621,309
40 Madison	1,072,489	0	0	0	0	0	0	105,835	1,178,324
41 Manatee	55,934,088	0	0	30,599,626	0	16,354	13,546,047	1,899,767	101,995,882
42 Marion	28,168,352	0	0	0	0	0	7,934	1,600,767	29,777,053
43 Martin	34,023,826	0	0	0	0	0	2,023,803	1,631,878	37,679,507
44 Monroe	13,796,529	0	0	16,982,267	212,610	455,000	0	257,802	31,704,208
45 Nassau	13,241,140	0	0	0	0	12,293	4,550,212	417,158	18,220,802
46 Okaloosa	27,041,477	0	0	0	0	2,976	0	1,084,512	28,128,965
47 Okeechobee	3,022,013	0	0	0	0	0	0	257,957	3,279,970
48 Orange	206,591,687	0	0	257,649,248	46,129	7,222,039	79,092,436	7,871,293	558,472,833
49 Osceola	39,483,124	0	0	45,404,305	0	1,643,227	40,505,946	2,623,784	129,660,386
50 Palm Beach	288,717,290	0	0	138,126,944	0	112,010	6,030,958	7,661,892	440,649,094
51 Pasco	43,403,355	0	0	28,398,773	0	1,202,863	16,091,090	2,951,048	92,047,129
52 Pinellas	124,794,497	0	0	0	0	225,828	0	5,627,017	130,647,342
53 Polk	54,767,552	0	0	45,160,658	0	0	4,333,906	3,724,946	107,987,062
54 Putnam	5,847,416	0	0	0	0	39,871	0	504,937	6,392,225
55 St. Johns	40,453,098	0	0	19,693,454	0	12,643,197	16,425,242	1,549,109	90,764,100
56 St. Lucie	33,392,343	0	0	18,851,269	0	224,940	11,548,896	1,477,086	65,494,534
57 Santa Rosa	14,320,512	0	0	9,060,745	0	125,118	0	1,032,379	24,538,754
58 Sarasota	90,470,398	0	0	19,890,827	0	1,091,893	7,071,303	1,821,131	120,345,552
59 Seminole	51,963,717	0	0	18,759,722	0	20,374	6,339,810	2,538,574	79,622,197
60 Sumter	16,514,756	0	0	0	0	104	0	302,688	16,817,547
61 Suwannee	2,890,676	0	0	0	0	0	0	212,110	3,102,786
62 Taylor	2,047,060	0	0	0	0	0	0	104,073	2,151,133
63 Union	383,274	0	0	0	0	0	0	81,282	464,556
64 Volusia	54,895,769	0	0	42,941,909	0	432,452	5,952,124	2,327,632	106,549,886
65 Wakulla	1,959,114	0	0	0	52,500	320	0	202,761	2,214,696
66 Walton	26,855,587	0	0	0	0	0	0	309,755	27,165,342
67 Washington	1,207,459	0	0	0	0	0	0	131,749	1,339,208
Total	\$2,885,936,274	\$0	\$96,039,376	\$883,631,915	\$3,043,465	\$42,684,196	\$352,204,280	\$112,179,105	\$4,375,718,611

The Florida College System Capital Outlay Revenue Sources



Florida College System Fixed Capital Outlay Funding



	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
License Tag Fee Revenue (CO&DS)	\$6.9	\$5.3	\$6.4	\$5.2	\$5.1	\$6.2	\$6.1	\$7.4	\$7.8	\$9.7	\$9.7
Joint-Use and Other Projects	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0
Facilities Challenge Grants	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sum-of-the-Digits Allocation	\$16.0	\$26.7	\$8.1	\$5.4	\$41.7	\$15.0	\$20.0	\$36.2	\$38.1	\$35.4	\$0.0
Capital Improvement Fee	\$65.9	\$74.6	\$79.8	\$87.2	\$92.1	\$102.7	\$109.4	\$107.5	\$105.8	\$106.0	\$106.0
PECO Projects	\$84.2	\$190.0	\$18.6	\$69.1	\$41.5	\$106.7	\$78.6	\$139.0	\$73.6	\$30.9	\$11.3
TOTAL	\$173.0	\$296.8	\$113.0	\$166.9	\$180.3	\$230.6	\$215.1	\$290.1	\$225.2	\$182.2	\$127.0

1011.01 Budget system established.—

(1) The State Board of Education shall prepare and submit a coordinated K-20 education annual legislative budget request to the Governor and the Legislature on or before the date provided by the Governor and the Legislature. The board's legislative budget request must clearly define the needs of school districts, Florida College System institutions, universities, other institutions, organizations, programs, and activities under the supervision of the board and that are assigned by law or the General Appropriations Act to the Department of Education.

(2)(a) There shall be established in each school district and Florida College System institution a budget system as prescribed by law and rules of the State Board of Education.

(b) There shall be established in each state university a budget system as prescribed by law and rules of the Board of Governors.

(3)¹(a) Each district school board and each Florida College System institution board of trustees shall prepare, adopt, and submit to the Commissioner of Education an annual operating budget. Operating budgets shall be prepared and submitted in accordance with the provisions of law, rules of the State Board of Education, the General Appropriations Act, and for district school boards in accordance with the provisions of ss. 200.065 and 1011.64.

(b) Each state university board of trustees shall prepare, adopt, and submit to the Chancellor of the State University System for review an annual operating budget in accordance with provisions of law, rules of the Board of Governors, and the General Appropriations Act.

(4) The State Board of Education shall coordinate with the Board of Governors to facilitate the budget system requirements of this section. The Board of Governors exclusively retains the review and approval powers of this section for state universities.

History.—s. 601, ch. 2002-387; s. 149, ch. 2007-217; s. 164, ch. 2011-5; s. 30, ch. 2011-175; s. 10, ch. 2018-5.

¹Note.—Section 10, ch. 2018-5, amended paragraph (3)(a), effective July 1, 2019, to read:

(a) Each district school board and each Florida College System institution board of trustees shall prepare, adopt, and submit to the Commissioner of Education an annual operating budget. Operating budgets shall be prepared and submitted in accordance with the provisions of law, rules of the State Board of Education, the General Appropriations Act, and for district school boards in accordance with the provisions of s. 200.065.

1011.02 District school boards to adopt tentative budget.—

(1) On or before the date prescribed in rules of the State Board of Education, each district school board shall receive and examine the tentative budget submitted by the district school superintendent, and shall require such changes to be made, in keeping with the purposes of the school code, as may be to the best interest of the school program in the district.

(2) The district school board shall determine, within prescribed limits, the reserves to be allotted for contingencies, and the cash balance to be carried forward at the end of the year. If the district school board shall require any changes to be made in receipts, in the reserves for contingencies, or in the cash balance to be carried forward at the end of the year, it shall also require necessary changes to be made in the appropriations for expenditures so that the budget, as changed, will not contain appropriations for expenditures and reserves in excess of, or less than, estimated receipts and balances.

(3) The proposed budget shall include an amount for local required effort for current operation, in accordance with the requirements of s. 1011.62(4).

(4) When a tentative budget has been prepared in accordance with rules of the State Board of Education, the proposed expenditures, plus transfers, and balances shall not exceed the estimated income, transfers, and balances. The budget and each of the parts thereof shall balance.

(5) The district school board shall adopt a tentative budget.

History.—s. 605, ch. 2002-387.