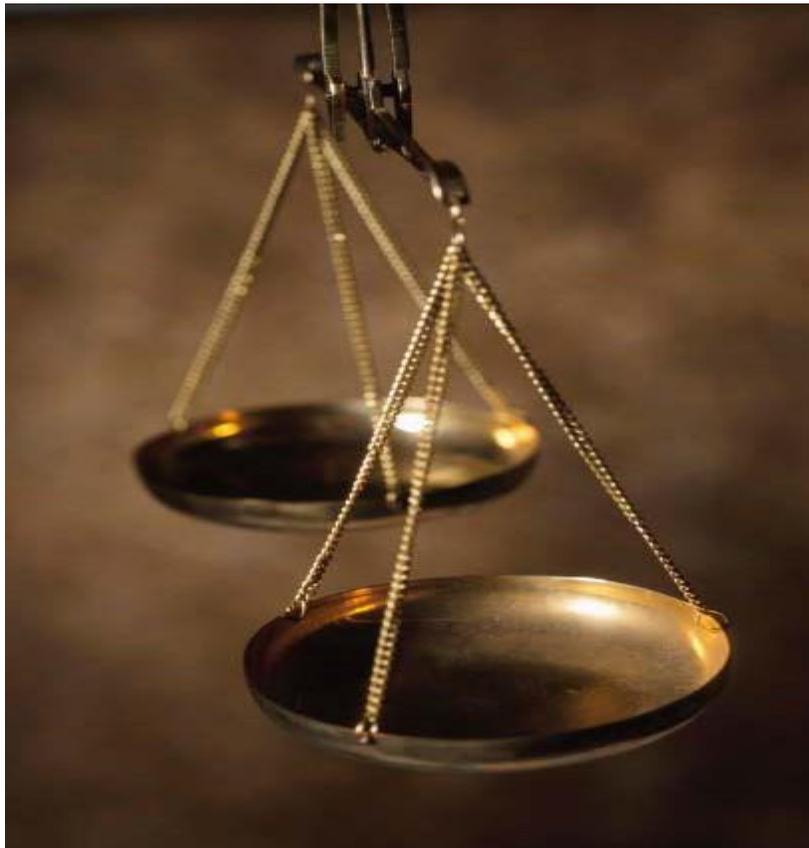


**Developing Effective Educational
Services in the Department of
Juvenile Justice Programs**

**Annual Report
2019-2020**



**Florida Department of Education
2021**

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Purpose

The purpose of this report is to provide the Florida Legislature with the information required by section 1003.52(17), Florida Statutes (F.S.), Educational services in Department of Juvenile Justice programs.

Section 1003.52, F.S., requires the Florida Department of Education (FDOE) and the Florida Department of Juvenile Justice (DJJ) to document the number and percentage of students who: return to an alternative school, middle school or high school upon release, and the attendance rate of such students before and after participation in juvenile justice educational programs; receive a standard high school diploma or a high school equivalency diploma; receive industry certification; enroll in a postsecondary educational institution; complete a juvenile justice educational program without reoffending; reoffend within one year after completion of a day treatment or residential commitment program; remain employed one year after completion of a day treatment or residential commitment program; and demonstrate learning gains pursuant to s. 1003.52(3)(b), F.S.

Section 1003.52, F.S., also requires FDOE and DJJ to report annually on the progress toward developing effective educational programs for students assigned to DJJ programs. The report must contain the amount of funding district school boards provide to juvenile justice educational programs and the amount retained for administration, including documenting the purposes for such expenses; the status of the development of cooperative agreements; recommendations for system improvement; and information on the identification of, and services provided to exceptional students in juvenile justice facilities, to determine whether these students are properly reported for funding and are appropriately served.

The report is divided into the following two sections: outcomes and program results and funding for DJJ programs. The first section includes percentages and numbers of students served in DJJ programs and post-release activities. This section addresses the eight juvenile justice topics required by s. 1003.52, F.S., which are focused on program outcomes and results. The second section includes information on funding and expenditures, cooperative agreements and educational service contracts, services to exceptional education students, and recommendations for system improvement.

Juvenile Justice Programs' Outcomes and Results

Florida law authorizes educational services in DJJ programs (s. 1003.52, F.S.) to ensure all eligible students receive a high-quality education designed to meet their unique needs. Within this section, several measures are required to be reported to the Governor, President of the Senate and Speaker of the House of Representatives by February 1 of each year.

Data for this report are derived from the following sources:

1. FDOE PK-20 Education Data
 - a. Three years of data were used [school years (SYs) 2017-18, 2018-19 and 2019-20], and
 - b. The data represent Survey 5 records reported to the FDOE through October 31, 2020;
2. Florida Education and Training Placement Information (FETPIP); and
3. Florida DJJ Information System
 - a. The data represent placement and offense records reported to FDOE through September 1, 2020.

Demographic and Exceptionalities—Students served in DJJ programs during SY 2018-19:

1. Overall number of students served in juvenile justice programs—13,950;
2. Overall number and percentage of students in juvenile justice programs receiving Exceptional Student Education (ESE) services—3,977 or 28.5 percent; and
3. Number and percentage of students classified as having a primary:
 - a. Specific learning disability (SLD)—1,551 or 11.1 percent,
 - b. Emotional behavioral disability (EBD)—1,172 or 8.4 percent,
 - c. Intellectual disability (ID)—185 or 1.3 percent,
 - d. Other health impairment (OHI)—728 or 5.2 percent, and
 - e. Other exceptionality (OE)—341 or 2.4 percent.

The following section contains each of the required measures listed in s. 1003.52(17), F.S.

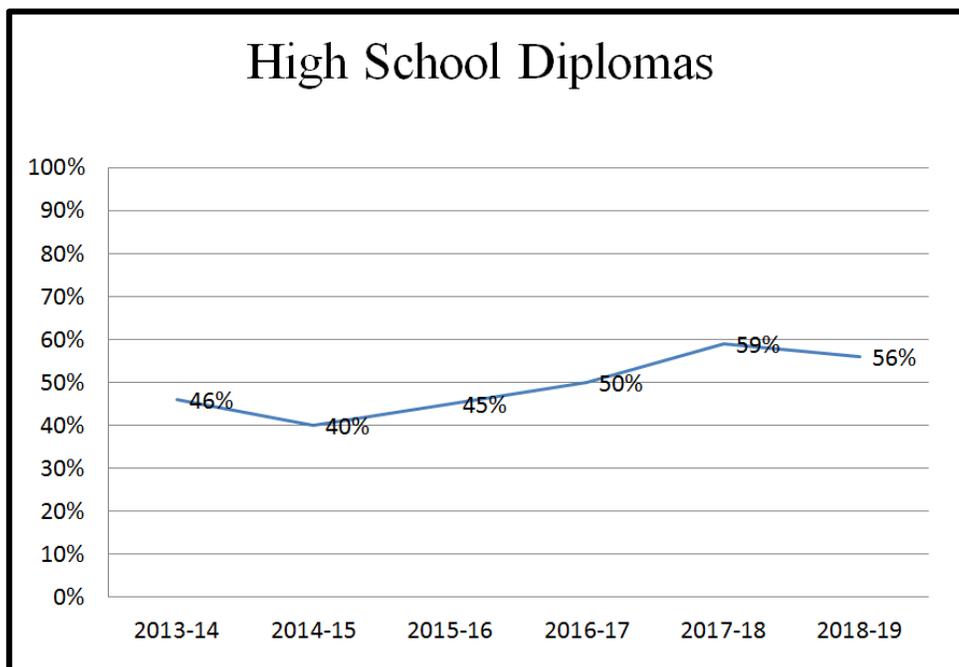
High School Diplomas

The following table provides the number and percentage of exiting twelfth graders who received a standard high school diploma or a high school equivalency diploma.

	Number of SY 2018-19 DJJ Twelfth Graders or SY 2018-19 Graduates	Number of Twelfth Graders or Graduates Enrolled in a DJJ School in SY 2018-19 who Graduated in SY 2018-19 or SY 2019-20	Percentage of Graduates
Students With Disabilities	340	170	50%
All Students	1,841	1,034	56%

Note: The denominator, in addition to exiting twelfth graders, includes students who graduated or received a high school equivalency in SY 2018-19 regardless of grade level.

The chart below represents six-year trend data. The years in the chart represent the year the student was enrolled in a DJJ facility rather than the year the outcome was achieved:



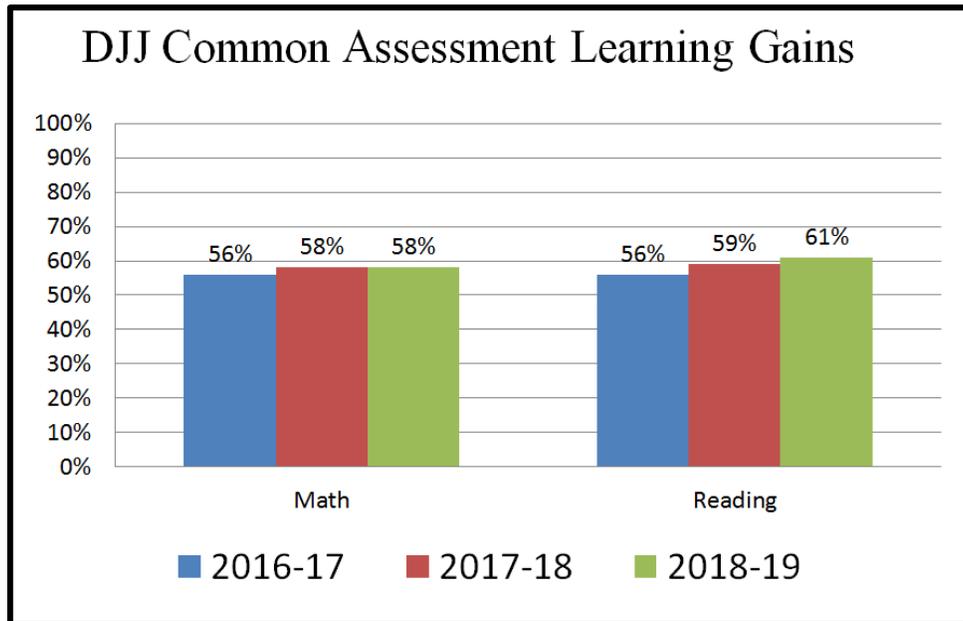
Learning Gains

The following table provides the number and percentage of students who demonstrated learning gains.

Common Assessment Subject Area	Number of Students in DJJ Schools During SY 2018-19 Reported with Both Pre- and Post-Assessment Data	Number of Students in DJJ Schools During SY 2018-19 Reported with Both Pre- and Post-Assessment Data who Achieved Gains	Percentage who Achieved Gains
Math	2,339	1,358	58%
Reading	2,292	1,392	61%

Note: Starting in April 2016, DJJ programs began transferring over to a new common assessment. These counts are based on the new common assessment. A student is considered to have made a gain if the student's score increased on the common assessment between the pre- and post-test or if a student scored 100% on both the pre- and post-tests.

The chart below represents three-year trend data. The years in the chart represent the year the student was enrolled in a DJJ facility rather than the year the outcome was achieved:



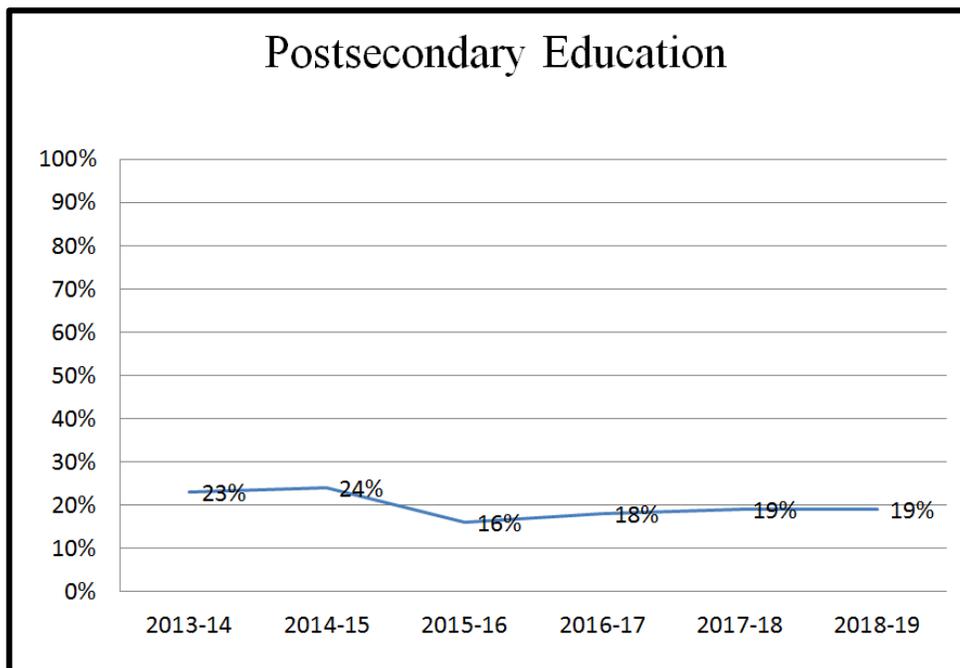
Postsecondary Education

The following table provides the number and percentage of students who graduated in SY 2018-19 and enrolled in a postsecondary educational institution.

	Number of Students who Received a Diploma or Graduated During SY 2018-19	Number of Students who Enrolled in a Postsecondary Institution in 2018-19 or 2019-20	Percentage Continuing to Postsecondary
Students with Disabilities	141	26	18%
All Students	918	176	19%

Note: The number of students who received a diploma or graduated in SY 2018-19 is based on the number of graduates reported in measure 1, but does not include the youth who graduated in SY 2019-20. Only the SY 2018-19 graduates were followed through to SY 2019-20 for postsecondary placement.

The chart below represents six-year trend data. The years in the chart represent the year the student was enrolled in a DJJ facility rather than the year the outcome was achieved:



Employment

The following table provides the number and percentage of students with disabilities who were employed within one year after completion of a day treatment or residential commitment program.

DJJ Program Area	Number of Students Released from a DJJ Program During SY 2018-19 who Completed the Program	Number of Students Released from a DJJ Program During SY 2018-19 who Completed the Program and who were Employed in Either SY 2018-19 or SY 2019-20	Percentage of Completers who were Employed One Year After Completion
Residential	558	215	39%
Day Treatment	224	102	46%

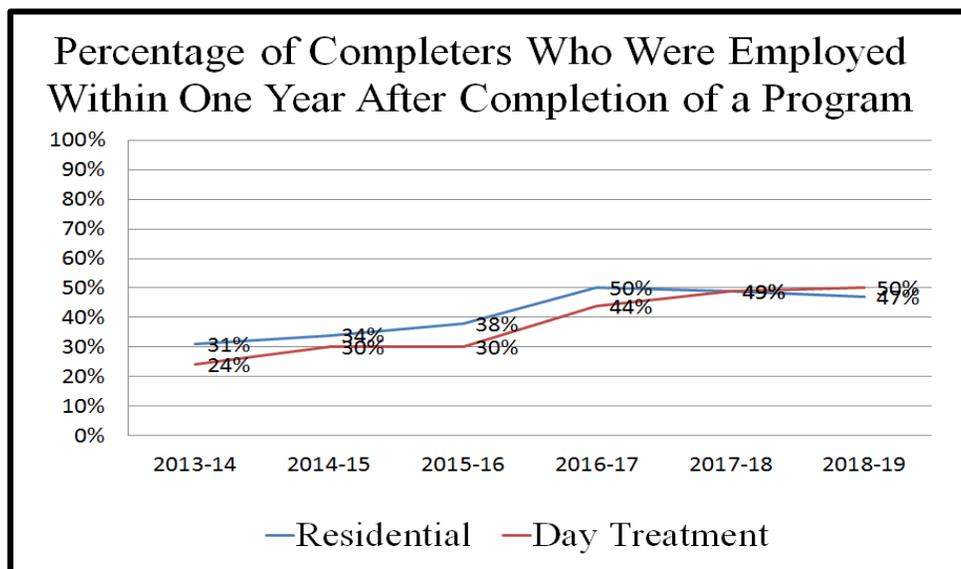
Note: Program completion information was derived from Survey 5 Prior School Attendance data. Students were considered completers if they did not re-enroll in the same DJJ program within 30 days or return to the same program after summer break.

The following table provides the number and percentage of all students who were employed within one year after completion of a day treatment or residential commitment program.

DJJ Program Area	Number of Students Released from a DJJ Program During SY 2018-19 who Completed the Program	Number of Students Released from a DJJ Program During SY 2018-19 who Completed the Program and who were Employed in Either SY 2018-19 or SY 2019-20	Percentage of Completers who were Employed One Year After Completion
Residential	1,605	749	47%
Day Treatment	742	374	50%

Note: Program completion information was derived from Survey 5 Prior School Attendance data. Students were considered completers if they did not re-enroll in the same DJJ program within 30 days or return to the same program after summer break.

The chart below represents six-year trend data. The years in the chart represent the year the student was enrolled in a DJJ facility rather than the year the outcome was achieved:



Industry Certification

The following table provides the number and percentage of students who received an industry certification.

	Number of Students Served in a DJJ in SY 2018-19	Number of Students who Received an Industry Certification in 2018-19 or 2019-20	Percentage Receiving an Industry Certification
Students With Disabilities	3,408	75	2%
All Students	11,804	304	3%

Note: Students that completed a career and professional education (CAPE) industry certification in either 2018-19 or 2019-20 are included in the numerator.

Post-Release Activity

The following table provides the number and percentage of students who returned to a non-DJJ school upon release.

	Number of Students Served in DJJ Schools in SY 2018-19 (excluding graduates/GED® and transfers)	Number of Students Served in DJJ Schools in SY 2018-19 who Returned to a Non-DJJ School	Percentage who Returned to a Non-DJJ School
Students with Disabilities	3,024	2,471	82%
All Students	9,931	7,766	78%

Note: The percentage of students who returned to a non-DJJ school upon release is based on the number of students who were enrolled in a DJJ school in SY 2018-19 who were found to be enrolled in a non-DJJ school in the subsequent school year. DJJ students who were not found in a non-DJJ school the following year were excluded from the denominator if they were still in a DJJ school, had graduated, deceased or transferred to the following: adult education, out of state, private school or home school.

The following table provides the average attendance rate of students enrolled in non-DJJ schools before participation in juvenile justice education programs and the average attendance rate of students enrolled in non-DJJ schools after participation in juvenile justice education programs.

	Number of SY 2018-19 DJJ Students in Non-DJJ Schools in both SY 2017-18 and SY 2019-20	Average Attendance Rate 2017-18	Average Attendance Rate 2019-20
Students with Disabilities	1,907	80%	76%
All Students	5,848	81%	76%

Note: Because some students are in DJJ programs for more than a year and have stays that cross school years, and programs have variable designed lengths of stay, attendance rates are based on the subset of those students who were enrolled in a DJJ school during SY 2018-19 and who had available data in the prior and subsequent school years. Attendance records are based on the number of days the subset of DJJ students were enrolled in a non-DJJ school in both the prior and subsequent years.

Offenses During Supervision (ODS)

The following table provides the number and percentage of students released from a juvenile justice program who reoffended during supervision and services.

DJJ Program Area	Number of Students Released from a DJJ Program During Fiscal Year (FY) 2017-18	Number of Students Released from a DJJ Program During FY 2017-18 who Reoffended During Supervision/Services	Percentage of Releases who Reoffended During Supervision/ Services
Residential	2,484	109	4%
Day Treatment	804	191	24%
Prevention	2,122	102	5%

***Data in this table are lagged as DJJ's Comprehensive Accountability Report (CAR) has not yet been released.

Note: These data represent only those DJJ programs that have an associated school. The release and offenses during supervision information is derived from DJJ's annual consolidated annual report (CAR) analysis data for 2017-18 releases. For the purposes of this measure, referred to as offenses during supervision (ODS), DJJ has historically reported figures based on the cohort of youth who were released from or exited programs without regard to whether those children successfully completed the program.

Recidivism

The following table provides the number and percentage of students who reoffended within one year after completion of a day treatment or residential commitment program.

DJJ Program Area	Number of Students Released from a DJJ Program During FY 2017-18 who Completed the Program	Number of Students Released from a DJJ Program During FY 2018-18 who Completed the Program and who Reoffended Within One Year Following Completion (Recidivism)	Percentage of Completers who Reoffended Within One Year Following Completion (Recidivism)
Residential	2,208	963	44%
Day Treatment	455	116	25%
Prevention	1,403	87	6%

*** Data in this table is lagged as DJJ's Comprehensive Accountability Report (CAR) has not yet been released.

Note: These data represent only those DJJ programs that have an associated school. The completion and recidivism information are derived from DJJ's annual CAR analysis data for 2017-18 releases.

Juvenile Justice Educational Programs' Funding and Costs

Juvenile justice educational programs are designed to meet the unique educational needs of students who participate in DJJ programs. The following section lists the funding and costs associated with the educational services provided in the juvenile justice programs as required by s. 1003.52(17)(b), F.S.

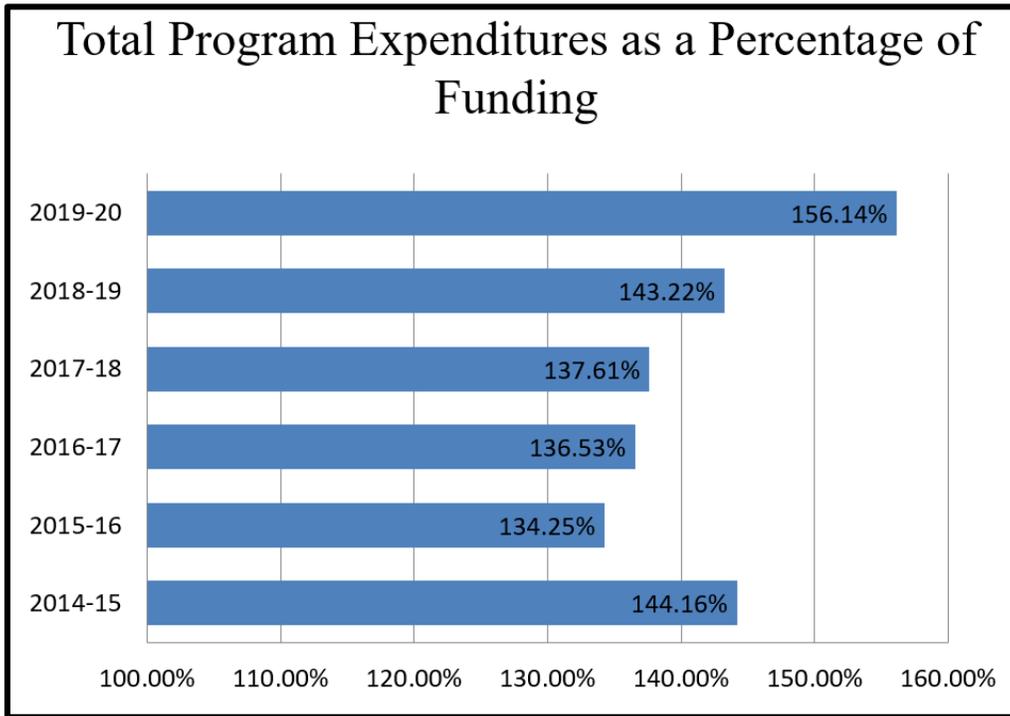
Funding of Juvenile Justice Educational Programs

Educational services provided to students who participate in juvenile justice programs are funded through the Florida Education Finance Program (FEFP) and expenditures for the district and individual DJJ programs are reported to FDOE by each district's finance office. The cost report data in Table 1 summarize the following for each district:

- **Unweighted full-time equivalent (UFTE):** number of UFTE students reported at the sites for the school year;
- **Direct costs:** direct classroom costs reported by the juvenile justice sites (direct costs relate to the interaction between teachers and students, including teacher and aide salaries and benefits, purchased services, materials and supplies and other classroom expenses);
- **School indirect costs:** indirect costs occurring at the school level (indirect costs include instructional support services such as pupil personnel services, instruction and curriculum development, and instructional staff training, as well as school administration and other operating costs incurred at the school level);
- **Total school costs:** all school costs (direct and school indirect) related to educational services reported for the juvenile justice sites;
- **District indirect costs:** indirect costs incurred at the district level (these include the superintendent's office, fiscal services, personnel and other central services, school board and legal costs);
- **Total program costs:** all costs (direct and indirect) related to educational services reported for juvenile justice sites;
- **FEFP funding:** FEFP funds generated by students at juvenile justice sites;
- **Categorical funding:** per full-time equivalent student share of the state's categorical allocations for instructional materials and public school technology;
- **Total school costs as a percent of funding;** and
- **Total program cost as a percent of funding.**

At the state level, SY 2019-20 total program expenditures (costs) were 156.14 percent of the FEFP and categorical funding (revenue). The greatest variation among districts is likely teacher salaries. Teacher salaries greatly influence site-to-site comparisons of costs to revenue and cost per FTE students. There is also variability due to the small size of some programs.

The chart below represents six-year trend data of the percent of the FEFP and categorical funding spent for total program expenditures at the state level.



DJJ Annual Report 2019-20

Table 1: Cost Report Data

FLORIDA DEPARTMENT OF EDUCATION
 OFFICE OF FUNDING AND FINANCIAL REPORTING
 2019-2020 JUVENILE JUSTICE PROGRAM COST AND FEFP AND CATEGORICAL FUNDING DISTRICT TOTALS

DISTRICT	UWFTE	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST	FEFP AND CATEGORICAL FUNDING	TOTAL SCHOOL COST AS A PERCENT OF FUNDING	TOTAL PROGRAM COST AS A PERCENT OF FUNDING
ALACHUA	163.79	\$ 915,204	\$ 38,953	\$ 954,157	\$ 17,504	\$ 971,661	\$ 1,065,961	89.51%	91.15%
BAKER	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
BAY	19.53	\$ 162,431	\$ 66,138	\$ 228,569	\$ 50,999	\$ 279,568	\$ 130,034	175.78%	215.00%
BRADFORD	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
BREVARD	100.06	\$ 783,591	\$ 337,046	\$ 1,120,637	\$ 42,563	\$ 1,163,200	\$ 665,238	168.46%	174.85%
BROWARD	269.17	\$ 2,697,633	\$ 1,208,808	\$ 3,906,441	\$ 64,946	\$ 3,971,387	\$ 1,839,110	212.41%	215.94%
CALHOUN	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
CHARLOTTE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
CITRUS	139.25	\$ 792,859	\$ 92,274	\$ 885,133	\$ 4,223	\$ 889,356	\$ 882,695	100.28%	100.75%
CLAY	124.81	\$ 800,499	\$ 18,340	\$ 818,839	\$ 7,127	\$ 825,966	\$ 831,168	98.52%	99.37%
COLLIER	96.58	\$ 937,238	\$ 154,265	\$ 1,091,503	\$ 26,203	\$ 1,117,706	\$ 682,752	159.87%	163.71%
COLUMBIA	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
DADE	265.97	\$ 4,201,672	\$ 2,333,256	\$ 6,534,928	\$ 134,352	\$ 6,669,280	\$ 1,818,835	359.29%	366.68%
DESOTO	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
DIXIE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
DUVAL	233.04	\$ 2,048,748	\$ 333,821	\$ 2,382,569	\$ 118,306	\$ 2,500,875	\$ 1,639,730	145.30%	152.52%
ESCAMBIA	161.35	\$ 1,212,102	\$ 62,778	\$ 1,274,880	\$ 53,535	\$ 1,328,415	\$ 1,049,030	121.53%	126.63%
FLAGLER	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
FRANKLIN	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
GADSDEN	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
GILCHRIST	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
GLADES	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
GULF	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HAMILTON	29.38	\$ 172,689	\$ 3,652	\$ 176,341	\$ 16,742	\$ 193,083	\$ 177,766	99.20%	108.62%
HARDEE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HENDRY	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HERNANDO	98.96	\$ 449,667	\$ 64,413	\$ 514,080	\$ 16,159	\$ 530,239	\$ 637,861	80.59%	83.13%
HIGHLANDS	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HILLSBOROUGH	361.63	\$ 3,345,726	\$ 1,100,942	\$ 4,446,668	\$ 218,630	\$ 4,665,298	\$ 2,413,474	184.24%	193.30%
HOLMES	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
INDIAN RIVER	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
JACKSON	33.32	\$ 201,584	\$ 8,385	\$ 209,969	\$ 22,142	\$ 232,111	\$ 207,804	101.04%	111.70%
JEFFERSON	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
LAFAYETTE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
LAKE	23.59	\$ 175,887	\$ 6,943	\$ 182,830	\$ 4,914	\$ 187,744	\$ 157,065	116.40%	119.53%
LEE	149.62	\$ 1,020,032	\$ 189,910	\$ 1,209,942	\$ 34,547	\$ 1,244,489	\$ 1,031,675	117.28%	120.63%
LEON	123.61	\$ 916,702	\$ 78,251	\$ 994,953	\$ 18,483	\$ 1,013,436	\$ 810,436	122.77%	125.05%
LEVY	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
LIBERTY	62.66	\$ 561,089	\$ -	\$ 561,089	\$ 34,922	\$ 596,011	\$ 525,324	106.81%	113.46%
MADISON	28.17	\$ 158,804	\$ 5,605	\$ 164,409	\$ 13,318	\$ 177,727	\$ 171,171	96.05%	103.83%
MANATEE	253.04	\$ 1,257,951	\$ 101,515	\$ 1,359,466	\$ 28,408	\$ 1,387,874	\$ 1,645,410	82.62%	84.35%
MARION	230.32	\$ 1,061,544	\$ 304,235	\$ 1,365,779	\$ 47,416	\$ 1,413,195	\$ 1,473,533	92.69%	95.91%
MARTIN	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
MONROE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
NASSAU	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
OKALOOSA	154.15	\$ 1,037,252	\$ 150,693	\$ 1,187,945	\$ 24,502	\$ 1,212,447	\$ 1,038,259	114.42%	116.78%
OKEECHOBEE	238.32	\$ 1,605,161	\$ 265,966	\$ 1,871,127	\$ 94,820	\$ 1,965,947	\$ 1,579,708	118.45%	124.45%
ORANGE	268.21	\$ 2,154,156	\$ 1,109,974	\$ 3,264,130	\$ 81,960	\$ 3,346,090	\$ 1,793,567	181.99%	186.56%
OSCEOLA	52.57	\$ 472,573	\$ 209,613	\$ 682,186	\$ 27,322	\$ 709,508	\$ 352,597	193.47%	201.22%
PALM BEACH	178.77	\$ 1,827,962	\$ 235,346	\$ 2,063,308	\$ 41,391	\$ 2,104,699	\$ 1,255,751	164.31%	167.60%
PASCO	137.25	\$ 825,677	\$ 224,868	\$ 1,050,545	\$ 17,606	\$ 1,068,151	\$ 915,081	114.80%	116.73%
PINELLAS	232.21	\$ 2,055,809	\$ 619,602	\$ 2,675,411	\$ 74,680	\$ 2,750,091	\$ 1,530,153	174.85%	179.73%
POLK	195.70	\$ 1,485,005	\$ 431,884	\$ 1,916,889	\$ 35,737	\$ 1,952,626	\$ 1,279,672	149.80%	152.59%
PUTNAM	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
ST. JOHNS	166.85	\$ 1,143,067	\$ -	\$ 1,143,067	\$ 2,891	\$ 1,145,958	\$ 1,121,550	101.92%	102.18%
ST. LUCIE	120.88	\$ 819,908	\$ 203,461	\$ 1,023,369	\$ 20,120	\$ 1,043,489	\$ 792,926	129.06%	131.60%
SANTA ROSA	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
SARASOTA	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
SEMINOLE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
SUMTER	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
SUWANNEE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
TAYLOR	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
UNION	26.19	\$ 165,465	\$ 47,428	\$ 212,893	\$ 43,217	\$ 256,110	\$ 167,414	127.17%	152.98%
VOLUSIA	178.11	\$ 1,668,409	\$ 348,837	\$ 2,017,246	\$ 76,478	\$ 2,093,724	\$ 1,169,347	172.51%	179.05%
WAKULLA	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
WALTON	29.87	\$ 448,472	\$ 6,475	\$ 454,947	\$ 8,481	\$ 463,428	\$ 191,839	237.15%	241.57%
WASHINGTON	16.19	\$ 202,408	\$ 71,016	\$ 273,424	\$ 13,754	\$ 287,178	\$ 103,652	263.79%	277.06%
TOTAL	4,963.12	\$ 39,784,976	\$ 10,434,693	\$ 50,219,669	\$ 1,538,398	\$ 51,758,067	\$ 33,147,588	151.50%	156.14%

Appendices A and B include analyses for each district and program site for all programs provided at the facility. Appendix A reports direct costs, school indirect costs, total school costs, district indirect costs and total program costs. Appendix B reports UFTE, FEFP and categorical funding, total program costs and the total excess revenue or cost of the program at each site.

Appendix C includes an analysis of the ESE programs for each district and program site. This analysis includes UFTE, FEFP and categorical funding, direct costs, school indirect costs, total school costs, district indirect costs, and total program costs.

It is important to note that FEFP revenue supports the total operating costs of school districts (classroom instruction, school support costs and district support costs). In the case of DJJ programs, DJJ bears some of these costs. There are minimal to no utilities, custodial, maintenance or other facility-related costs for the program. There may also be reductions in other school support costs, such as school administration, counseling and other pupil personnel costs.

Cooperative Agreements and Educational Service Contracts

Each school district providing educational services to students in a DJJ facility must negotiate a cooperative agreement with DJJ and may negotiate educational service contracts with private education service providers if they do not directly provide the education services. In SY 2019-20, there were 35 districts with cooperative agreements.

Services to Exceptional Education Students

Student records in DJJ educational programs are also included in the districts' monitoring processes for exceptional students. The desktop review portion of the monitoring process allows districts to review critical components of their exceptional education programs to include compliance with federal and state laws, rules and regulations. Specifically, the review process for DJJ programs addresses whether an exceptional student has a current individual educational plan (IEP), whether the IEP contains measurable annual goals (including academic and functional), whether the IEP is being implemented, whether parents were invited to the IEP team meeting and whether the appropriate IEP team members were present at the meeting. Districts are responsible for identifying and correcting noncompliance after FDOE reviews and validates their records. According to the SY 2019-20 state summary results, of the 35 districts with DJJ facilities within their jurisdiction, two student IEPs were selected for review and determined compliant.

Recommendations for System Improvement

The provision of guidance and support to school districts and contracted educational providers focuses on one goal supported by specific activities.

Development of school improvement processes leading to increased student achievement through district collaboration and progress monitoring of:

- Trainings, webinars, technical assistance and resources to understand the federal Every Student Succeeds Act and DJJ education accountability data to address low-performing subgroups and low-performing DJJ accountability components in the development of Schoolwide Improvement Plans.
- Trainings, webinars, technical assistance and resources to ensure students with disabilities and exceptional student education needs are identified and receive appropriate educational services as required under the Individuals with Disabilities Education Act of 2004 and Section 504 of the Rehabilitation Act of 1973.
- Trainings, webinars, technical assistance and resources to support an increase in student self-advocacy and self-determination in academics, transition and postsecondary planning.
- Trainings, webinars, technical assistance and resources to establish or enhance innovative career and technical education.
- Recruitment of qualified teachers and increased professional development to meet the specific learning needs of students in juvenile justice programming.

Significant achievement and activities contributing to system improvement during SY 2019-20:

- Approval of Rule 6A-1.099812, F.A.C., Education Accountability for DJJ Education Programs and Rule 6A-1.099813, F.A.C., Education Program Improvement Process for DJJ Programs by the State Board of Education.
- Provided ongoing trainings and support to school districts, DJJ schools and contracted educational providers to improve student outcomes in the DJJ education accountability components.
- Continued technical assistance and support for the continuum of transition activities from a student's entry into a DJJ school to the post-release district.

Appendix A: DJJ Sites

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2019-2020 LIST OF DJJ SITES

DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
ALACHUA	ALACHUA ACADEMY	0602	\$ 158,584	\$ 9,742	\$ 168,326	\$ 4,379	\$ 172,705
ALACHUA	AMIKIDS	0603	\$ 109,992	\$ 9,726	\$ 119,718	\$ 4,370	\$ 124,088
ALACHUA	PACE	0604	\$ 342,543	\$ 9,743	\$ 352,286	\$ 4,377	\$ 356,663
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	\$ 303,785	\$ 9,742	\$ 313,527	\$ 4,378	\$ 317,905
		DISTRICT TOTAL	\$ 915,204	\$ 38,953	\$ 954,157	\$ 17,504	\$ 971,661
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	0602	\$ 162,431	\$ 66,138	\$ 228,569	\$ 50,999	\$ 279,568
		DISTRICT TOTAL	\$ 162,431	\$ 66,138	\$ 228,569	\$ 50,999	\$ 279,568
BREVARD	BREVARD GROUP TREATMENT HOME	1002	\$ 181,021	\$ 53,871	\$ 234,892	\$ 15,133	\$ 250,025
BREVARD	OUTWARD BOUND	1020	\$ 56,250	\$ 5,652	\$ 60,902	\$ 3,240	\$ 64,142
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	\$ 321,816	\$ 271,569	\$ 593,385	\$ 20,950	\$ 614,335
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	\$ 225,504	\$ 5,954	\$ 231,458	\$ 3,240	\$ 234,698
		DISTRICT TOTAL	\$ 783,591	\$ 337,046	\$ 1,120,637	\$ 42,563	\$ 1,163,200
BROWARD	BROWARD DETENTION CENTER	6011	\$ 983,404	\$ 624,513	\$ 1,607,917	\$ 29,856	\$ 1,637,773
BROWARD	POMPANO YOUTH TREATMENT CENTER	6016	\$ 270,131	\$ 217,823	\$ 487,954	\$ 10,911	\$ 498,865
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	\$ 566,652	\$ 343,974	\$ 910,626	\$ 17,322	\$ 927,948
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	\$ 207,455	\$ 11,866	\$ 219,321	\$ 3,453	\$ 222,774
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	\$ 669,991	\$ 11,032	\$ 681,023	\$ 3,404	\$ 684,427
		DISTRICT TOTAL	\$ 2,697,633	\$ 1,208,808	\$ 3,906,441	\$ 64,946	\$ 3,971,387
CITRUS	CYPRESS CREEK ACADEMY	8001	\$ 509,741	\$ 19,379	\$ 529,120	\$ 2,111	\$ 531,231
CITRUS	PACE CENTER FOR GIRLS	8003	\$ 283,118	\$ 72,895	\$ 356,013	\$ 2,112	\$ 358,125
		DISTRICT TOTAL	\$ 792,859	\$ 92,274	\$ 885,133	\$ 4,223	\$ 889,356
CLAY	PACE CENTER FOR GIRLS CLAY	0112	\$ 437,581	\$ 9,665	\$ 447,246	\$ 3,561	\$ 450,807
CLAY	AMIKIDS CLAY COUNTY	0113	\$ 362,918	\$ 8,675	\$ 371,593	\$ 3,566	\$ 375,159
		DISTRICT TOTAL	\$ 800,499	\$ 18,340	\$ 818,839	\$ 7,127	\$ 825,966
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	\$ 441,056	\$ 132,888	\$ 573,944	\$ 16,397	\$ 590,341
COLLIER	THE PACE PROGRAM	9017	\$ 496,182	\$ 21,377	\$ 517,559	\$ 9,806	\$ 527,365
		DISTRICT TOTAL	\$ 937,238	\$ 154,265	\$ 1,091,503	\$ 26,203	\$ 1,117,706
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	\$ 143,085	\$ 53,782	\$ 196,847	\$ 4,941	\$ 201,788
DADE	AMIKIDS MIAMI-DADE NORTH	7805	\$ 162,537	\$ 53,553	\$ 216,090	\$ 4,934	\$ 221,024
DADE	DADE JUVENILE RESIDENTIAL FACILITY	7806	\$ 279,514	\$ 98,423	\$ 377,937	\$ 8,972	\$ 386,909
DADE	MIAMI YOUTH ACADEMY	7811	\$ 723,690	\$ 298,821	\$ 1,022,511	\$ 24,512	\$ 1,047,023
DADE	MIAMI GIRLS ACADEMY	7844	\$ 537,760	\$ 217,977	\$ 755,737	\$ 20,185	\$ 775,922
DADE	PACE CENTER FOR GIRLS	8012	\$ 305,895	\$ 52,991	\$ 358,886	\$ 4,910	\$ 363,796
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	\$ 2,049,218	\$ 1,589,729	\$ 3,638,947	\$ 65,898	\$ 3,704,845
		DISTRICT TOTAL	\$ 4,201,672	\$ 2,333,256	\$ 6,534,928	\$ 134,352	\$ 6,669,280
DUVAL	DUVAL ACADEMY	0411	\$ 288,380	\$ 51,095	\$ 339,475	\$ 22,453	\$ 361,928
DUVAL	IMPACT HALFWAY HOUSE	0431	\$ 362,954	\$ 66,922	\$ 429,876	\$ 29,502	\$ 459,378
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	0491	\$ 518,637	\$ 201,260	\$ 719,897	\$ 51,517	\$ 771,414
DUVAL	PACE CENTER FOR GIRLS-JAX	0811	\$ 506,939	\$ 7,112	\$ 514,051	\$ 7,447	\$ 521,498
DUVAL	AMIKIDS JACKSONVILLE	1851	\$ 368,838	\$ 7,432	\$ 376,270	\$ 7,387	\$ 383,657
		DISTRICT TOTAL	\$ 2,049,748	\$ 333,821	\$ 2,383,569	\$ 118,306	\$ 2,501,875
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	0916	\$ 443,729	\$ 34,878	\$ 478,605	\$ 30,150	\$ 508,755
ESCAMBIA	ESCAMBIA BOYS' BASE	0961	\$ 329,447	\$ 21,310	\$ 350,757	\$ 18,262	\$ 369,019
ESCAMBIA	PACE PROGRAM	2034	\$ 438,926	\$ 6,592	\$ 445,518	\$ 5,123	\$ 450,641
		DISTRICT TOTAL	\$ 1,212,102	\$ 62,778	\$ 1,274,880	\$ 53,535	\$ 1,328,415
HAMILTON	OAK GROVE ACADEMY	9009	\$ 172,689	\$ 3,652	\$ 176,341	\$ 16,742	\$ 193,083
		DISTRICT TOTAL	\$ 172,689	\$ 3,652	\$ 176,341	\$ 16,742	\$ 193,083

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DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
HERNANDO HERNANDO	PACE CENTER FOR GIRLS CENTER FOR SUCCESS AND INDEPENDENCE BROOKSVILLE ACADEMY	0342	\$ 251,276	\$ 4,918	\$ 256,194	\$ 6,065	\$ 262,259
		8015	\$ 198,391	\$ 59,495	\$ 257,886	\$ 10,094	\$ 267,980
		DISTRICT TOTAL	\$ 449,667	\$ 64,413	\$ 514,080	\$ 16,159	\$ 530,239
HILLSBOROUGH HILLSBOROUGH HILLSBOROUGH HILLSBOROUGH HILLSBOROUGH HILLSBOROUGH HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY DETENTION CENTER, WEST LES PETERS ACADEMY AMI KIDS YES PACE CENTER FOR GIRLS TAMPA RESIDENTIAL FACILITY COLUMBUS RESIDENTIAL JUVENILE FACILITY LAKE ACADEMY	5042	\$ 295,094	\$ 76,549	\$ 371,643	\$ 21,803	\$ 393,546
		5044	\$ 610,814	\$ 354,978	\$ 965,792	\$ 43,468	\$ 1,009,260
		5048	\$ 301,384	\$ 83,268	\$ 384,652	\$ 20,736	\$ 405,388
		5052	\$ 251,729	\$ 70,172	\$ 321,901	\$ 19,583	\$ 341,484
		5054	\$ 454,904	\$ 108,881	\$ 563,785	\$ 6,210	\$ 569,995
		5056	\$ 611,257	\$ 172,790	\$ 784,047	\$ 43,784	\$ 827,831
		5082	\$ 426,882	\$ 110,923	\$ 537,805	\$ 29,717	\$ 567,522
		5071	\$ 393,662	\$ 123,381	\$ 517,043	\$ 33,249	\$ 550,292
DISTRICT TOTAL	\$ 3,345,726	\$ 1,100,942	\$ 4,446,668	\$ 218,630	\$ 4,665,298		
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	\$ 201,584	\$ 8,385	\$ 209,969	\$ 22,142	\$ 232,111
		DISTRICT TOTAL	\$ 201,584	\$ 8,385	\$ 209,969	\$ 22,142	\$ 232,111
LAKE	HOPE FOREST ACADEMY	9025	\$ 175,887	\$ 6,043	\$ 182,930	\$ 4,914	\$ 187,744
		DISTRICT TOTAL	\$ 175,887	\$ 6,043	\$ 182,930	\$ 4,914	\$ 187,744
LEE LEE LEE	PACE SCHOOL FOR GIRLS SOUTHWEST FLORIDA JUVENILE DETENTION CENTER PRICE HALFWAY HOUSE	0853	\$ 500,481	\$ 5,383	\$ 505,864	\$ 5,502	\$ 511,366
		0861	\$ 414,110	\$ 173,735	\$ 587,845	\$ 22,782	\$ 610,607
		0866	\$ 105,441	\$ 10,792	\$ 116,233	\$ 6,283	\$ 122,516
		DISTRICT TOTAL	\$ 1,020,032	\$ 189,910	\$ 1,209,942	\$ 34,547	\$ 1,244,489
LEON LEON	LEON CO JUVENILE DETENTION CENTER PACE CENTER FOR GIRLS	1502	\$ 381,282	\$ 71,927	\$ 453,209	\$ 13,365	\$ 466,574
		1503	\$ 535,420	\$ 6,324	\$ 541,744	\$ 5,118	\$ 546,862
		DISTRICT TOTAL	\$ 916,702	\$ 78,251	\$ 994,953	\$ 18,483	\$ 1,013,436
LIBERTY LIBERTY	LIBERTY WILDERNESS CROSSROADS APALACHICOLA FOREST YOUTH ACADEMY	0051	\$ 238,014	\$ -	\$ 238,014	\$ 17,461	\$ 255,475
		0053	\$ 323,075	\$ -	\$ 323,075	\$ 17,461	\$ 340,536
		DISTRICT TOTAL	\$ 561,089	\$ -	\$ 561,089	\$ 34,922	\$ 596,011
MADISON	JOANN BRIDGES ACADEMY	0925	\$ 158,804	\$ 5,605	\$ 164,409	\$ 13,318	\$ 177,727
		DISTRICT TOTAL	\$ 158,804	\$ 5,605	\$ 164,409	\$ 13,318	\$ 177,727
MANATEE MANATEE MANATEE MANATEE	PACE CENTER FOR GIRLS JUVENILE DETENTION CENTER PALMETTO YOUTH ACADEMY AMIKIDS MANATEE	2004	\$ 394,048	\$ 10,530	\$ 404,578	\$ 3,968	\$ 408,546
		2051	\$ 393,008	\$ 69,923	\$ 462,929	\$ 16,504	\$ 479,433
		2063	\$ 142,036	\$ 10,531	\$ 152,567	\$ 3,968	\$ 156,535
		2081	\$ 328,861	\$ 10,531	\$ 339,392	\$ 3,968	\$ 343,360
		DISTRICT TOTAL	\$ 1,257,951	\$ 101,515	\$ 1,359,466	\$ 28,408	\$ 1,387,874
MARION MARION MARION MARION MARION	MARION YOUTH ACADEMY MARION REG. JUVENILE DETENTION CENTER MCSO JUVENILES OCALA CENTER FOR SUCCESS AND INDEPENDENCE PACE CENTER FOR GIRLS, INC.	9721	\$ 389,356	\$ 214,199	\$ 583,555	\$ 24,599	\$ 608,154
		9722	\$ 384,353	\$ 75,708	\$ 460,061	\$ 13,045	\$ 473,106
		9724	\$ -	\$ -	\$ -	\$ -	\$ -
		9728	\$ 1,736	\$ 7,164	\$ 8,900	\$ 4,887	\$ 13,787
		9734	\$ 306,099	\$ 7,164	\$ 313,263	\$ 4,885	\$ 318,148
		DISTRICT TOTAL	\$ 1,081,544	\$ 304,235	\$ 1,385,779	\$ 47,416	\$ 1,413,195
MONROE	MONROE JUVENILE DETENTION CENTER	0294	\$ -	\$ -	\$ -	\$ -	\$ -
		DISTRICT TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
OKALOOSA OKALOOSA OKALOOSA OKALOOSA	CRESTVIEW YOUTH ACADEMY OKALOOSA YOUTH ACADEMY OKALOOSA REGIONAL DETENTION CRESTVIEW YOUTH ACADEMY (NON SECURE)	9811	\$ 286,597	\$ 54,587	\$ 341,184	\$ 6,126	\$ 347,310
		9812	\$ 402,567	\$ 65,039	\$ 467,606	\$ 6,125	\$ 473,731
		9813	\$ 163,263	\$ 20,666	\$ 183,929	\$ 6,126	\$ 190,055
		9821	\$ 184,825	\$ 10,401	\$ 195,226	\$ 6,125	\$ 201,351
		DISTRICT TOTAL	\$ 1,037,252	\$ 150,693	\$ 1,187,945	\$ 24,502	\$ 1,212,447

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DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
OKEECHOBEE	OKEECHOBEE YOUTH TREATMENT CENTER (OYTC)	0911	\$ 370,194	\$ 132,948	\$ 503,142	\$ 45,005	\$ 548,147
		0916	\$ 266,164	\$ 117,038	\$ 383,202	\$ 28,543	\$ 411,745
		8017	\$ 198,670	\$ 5,014	\$ 203,684	\$ 7,083	\$ 210,767
		9101	\$ 545,707	\$ 5,641	\$ 551,348	\$ 7,107	\$ 558,455
		9106	\$ 224,426	\$ 5,325	\$ 229,751	\$ 7,082	\$ 236,833
	DISTRICT TOTAL	\$ 1,605,161	\$ 265,966	\$ 1,871,127	\$ 94,820	\$ 1,965,947	
ORANGE	AMIKIDS ORLANDO	0101	\$ 195,593	\$ 7,713	\$ 203,306	\$ 3,776	\$ 207,082
		1311	\$ 962,365	\$ 789,595	\$ 1,751,960	\$ 44,821	\$ 1,796,781
		1991	\$ 301,724	\$ 7,397	\$ 309,121	\$ 3,773	\$ 312,894
		8009	\$ 694,474	\$ 325,269	\$ 1,019,743	\$ 29,590	\$ 1,049,333
	DISTRICT TOTAL	\$ 2,154,156	\$ 1,109,974	\$ 3,264,130	\$ 81,960	\$ 3,346,090	
OSCEOLA	OSCEOLA REGIONAL JUVENILE COMMITMENT FACILITY	0859	\$ 472,573	\$ 209,613	\$ 682,186	\$ 27,322	\$ 709,508
	DISTRICT TOTAL	\$ 472,573	\$ 209,613	\$ 682,186	\$ 27,322	\$ 709,508	
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	\$ 724,542	\$ 183,006	\$ 907,548	\$ 20,254	\$ 927,802
		3010	\$ 342,569	\$ 5,833	\$ 348,402	\$ 3,472	\$ 351,874
		3354	\$ 760,851	\$ 46,507	\$ 807,358	\$ 17,665	\$ 825,023
	DISTRICT TOTAL	\$ 1,827,962	\$ 235,346	\$ 2,063,308	\$ 41,391	\$ 2,104,699	
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	\$ 193,514	\$ 90,111	\$ 283,625	\$ 6,837	\$ 290,462
		5242	\$ 334,169	\$ 53,338	\$ 387,507	\$ 1,835	\$ 389,342
		7081	\$ 297,994	\$ 81,419	\$ 379,413	\$ 9,034	\$ 388,447
	DISTRICT TOTAL	\$ 825,677	\$ 224,868	\$ 1,050,545	\$ 17,806	\$ 1,068,351	
PINELLAS	STRIVE ACADEMY	8006	\$ 291,715	\$ 99,755	\$ 391,470	\$ 12,890	\$ 404,360
		8012	\$ 423,176	\$ 146,927	\$ 570,103	\$ 18,579	\$ 588,682
		8028	\$ 371,570	\$ 32,532	\$ 404,102	\$ 4,102	\$ 408,204
		8031	\$ 733,259	\$ 291,879	\$ 1,025,138	\$ 32,995	\$ 1,058,133
		8034	\$ 236,089	\$ 48,509	\$ 284,598	\$ 6,324	\$ 290,922
	DISTRICT TOTAL	\$ 2,055,809	\$ 619,602	\$ 2,675,411	\$ 74,880	\$ 2,750,291	
POLK	POLK HALFWAY HOUSE	9207	\$ 263,891	\$ 98,375	\$ 362,266	\$ 6,490	\$ 368,756
		9224	\$ 108,406	\$ 10,645	\$ 119,051	\$ 2,536	\$ 121,587
		9225	\$ 434,968	\$ 9,200	\$ 444,168	\$ 2,350	\$ 446,518
		9236	\$ 272,537	\$ 166,438	\$ 438,975	\$ 8,072	\$ 447,047
		9237	\$ 338,247	\$ 131,745	\$ 469,992	\$ 13,289	\$ 483,281
		9240	\$ 66,696	\$ 15,481	\$ 82,177	\$ 3,010	\$ 85,427
			DISTRICT TOTAL	\$ 1,485,005	\$ 431,884	\$ 1,916,889	\$ 35,737
ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL	0421	\$ 690,258	\$ -	\$ 690,258	\$ 1,446	\$ 691,704
		0442	\$ 452,809	\$ -	\$ 452,809	\$ 1,445	\$ 454,254
	DISTRICT TOTAL	\$ 1,143,067	\$ -	\$ 1,143,067	\$ 2,891	\$ 1,145,958	
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	\$ 433,241	\$ 195,464	\$ 628,705	\$ 16,590	\$ 645,295
		5031	\$ 386,667	\$ 7,997	\$ 394,664	\$ 3,530	\$ 398,194
	DISTRICT TOTAL	\$ 819,908	\$ 203,461	\$ 1,023,369	\$ 20,120	\$ 1,043,489	
UNION	UNION JUVENILE RESIDENTIAL FACILITY	7021	\$ 165,465	\$ 47,428	\$ 212,893	\$ 43,217	\$ 256,110
	DISTRICT TOTAL	\$ 165,465	\$ 47,428	\$ 212,893	\$ 43,217	\$ 256,110	
VOLUSIA	AMIKIDS VOLUSIA	8031	\$ 143,860	\$ 5,756	\$ 149,616	\$ 5,304	\$ 154,920
		9801	\$ 549,094	\$ 288,458	\$ 837,542	\$ 33,874	\$ 871,416
		9808	\$ 440,376	\$ 5,935	\$ 446,311	\$ 5,301	\$ 451,612
		9817	\$ 526,089	\$ 48,688	\$ 574,777	\$ 31,999	\$ 606,776
	DISTRICT TOTAL	\$ 1,668,409	\$ 348,837	\$ 2,017,246	\$ 76,478	\$ 2,093,724	
WALTON	WALTON LEARNING CENTER	2021	\$ 448,472	\$ 6,475	\$ 454,947	\$ 8,481	\$ 463,428
			DISTRICT TOTAL	\$ 448,472	\$ 6,475	\$ 454,947	\$ 8,481
WASHINGTON	OKEECHOBEE YOUTH TREATMENT CENTER (OYTC)	0911	\$ 202,408	\$ 71,016	\$ 273,424	\$ 13,754	\$ 287,178
			DISTRICT TOTAL	\$ 202,408	\$ 71,016	\$ 273,424	\$ 13,754
STATE TOTAL			\$ 30,794,976	\$ 10,434,693	\$ 50,219,669	\$ 1,538,398	\$ 51,758,067

Appendix B: DJJ Sites with Program Costs

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2019-2020 LIST OF DJJ SITES WITH PROGRAM COST

DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
ALACHUA	ALACHUA ACADEMY	0602	29.15	\$ 184,408	\$ 172,705	\$ (11,703)
ALACHUA	AMIKIDS	0603	16.37	\$ 111,721	\$ 124,088	\$ 12,367
ALACHUA	PACE	0604	73.16	\$ 470,608	\$ 356,963	\$ (113,645)
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	45.11	\$ 299,224	\$ 317,905	\$ 18,681
		DISTRICT TOTAL	163.79	\$ 1,065,961	\$ 971,661	\$ (94,300)
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	0602	19.53	\$ 130,034	\$ 279,568	\$ 149,534
		DISTRICT TOTAL	19.53	\$ 130,034	\$ 279,568	\$ 149,534
BREVARD	BREVARD GROUP TREATMENT HOME	1002	21.82	\$ 149,897	\$ 250,025	\$ 100,128
BREVARD	OUTWARD BOUND	1020	12.73	\$ 80,992	\$ 64,142	\$ (16,850)
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	31.52	\$ 209,189	\$ 614,335	\$ 405,146
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	33.99	\$ 225,160	\$ 234,698	\$ 9,538
		DISTRICT TOTAL	100.06	\$ 665,238	\$ 1,163,200	\$ 497,962
BROWARD	BROWARD DETENTION CENTER	6011	79.45	\$ 560,635	\$ 1,637,773	\$ 1,077,138
BROWARD	POMPANO YOUTH TREATMENT CENTER	6016	23.24	\$ 156,168	\$ 498,665	\$ 342,497
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	32.28	\$ 218,864	\$ 927,948	\$ 709,084
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	26.17	\$ 185,161	\$ 222,574	\$ 37,413
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	108.03	\$ 718,282	\$ 684,427	\$ (33,855)
		DISTRICT TOTAL	269.17	\$ 1,839,110	\$ 3,971,387	\$ 2,132,277
CITRUS	CYPRESS CREEK ACADEMY	8001	89.94	\$ 574,795	\$ 531,231	\$ (43,564)
CITRUS	PACE CENTER FOR GIRLS	8003	49.31	\$ 307,900	\$ 368,125	\$ 50,225
		DISTRICT TOTAL	139.25	\$ 882,695	\$ 899,356	\$ 6,661
CLAY	PACE CENTER FOR GIRLS CLAY	0112	68.84	\$ 451,460	\$ 450,807	\$ (653)
CLAY	AMIKIDS CLAY COUNTY	0113	55.97	\$ 379,708	\$ 375,159	\$ (4,549)
		DISTRICT TOTAL	124.81	\$ 831,168	\$ 825,966	\$ (5,202)
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	24.80	\$ 194,051	\$ 590,341	\$ 396,290
COLLIER	THE PACE PROGRAM	9017	71.78	\$ 488,701	\$ 527,365	\$ 38,664
		DISTRICT TOTAL	96.58	\$ 682,752	\$ 1,117,706	\$ 434,954
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	25.20	\$ 173,080	\$ 201,788	\$ 28,708
DADE	AMIKIDS MIAMI-DADE NORTH	7805	27.30	\$ 186,399	\$ 221,024	\$ 34,625
DADE	DADE JUVENILE RESIDENTIAL FACILITY	7806	7.77	\$ 54,510	\$ 386,909	\$ 332,399
DADE	MIAMI YOUTH ACADEMY	7811	27.48	\$ 190,272	\$ 1,015,023	\$ 824,751
DADE	MIAMI GIRLS ACADEMY	7844	16.61	\$ 111,823	\$ 775,922	\$ 664,099
DADE	PACE CENTER FOR GIRLS	8012	64.00	\$ 430,479	\$ 363,769	\$ (66,710)
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	97.61	\$ 672,272	\$ 3,704,845	\$ 3,032,573
		DISTRICT TOTAL	265.97	\$ 1,818,835	\$ 6,669,280	\$ 4,850,445
DUVAL	DUVAL ACADEMY	0411	19.82	\$ 130,614	\$ 361,928	\$ 231,314
DUVAL	IMPACT HALFWAY HOUSE	0431	22.83	\$ 153,389	\$ 459,378	\$ 305,989
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	0491	82.29	\$ 632,522	\$ 771,414	\$ 138,892
DUVAL	PACE CENTER FOR GIRLS-JAX	0811	83.40	\$ 549,328	\$ 524,498	\$ (24,830)
DUVAL	AMIKIDS JACKSONVILLE	1851	24.70	\$ 173,877	\$ 383,657	\$ 209,780
		DISTRICT TOTAL	233.04	\$ 1,639,730	\$ 2,500,875	\$ 861,145
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	0916	61.16	\$ 400,795	\$ 508,755	\$ 107,960
ESCAMBIA	ESCAMBIA BOYS' BASE	0961	27.66	\$ 176,450	\$ 369,019	\$ 192,569
ESCAMBIA	PACE PROGRAM	2034	72.53	\$ 471,785	\$ 450,641	\$ (21,144)
		DISTRICT TOTAL	161.35	\$ 1,049,030	\$ 1,328,415	\$ 279,385
HAMILTON	OAK GROVE ACADEMY	9009	29.38	\$ 177,766	\$ 193,083	\$ 15,317

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DISTRICT	SCHOOL NAME	COST CENTER	UWfte	FEPP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	21.41	\$ 140,012	\$ 393,546	\$ 253,534
HILLSBOROUGH	DETENTION CENTER, WEST	5044	82.36	\$ 551,978	\$ 1,009,260	\$ 457,282
HILLSBOROUGH	LES PETERS ACADEMY	5048	14.43	\$ 96,418	\$ 405,388	\$ 308,970
HILLSBOROUGH	AMI KIDS YES	5052	23.02	\$ 151,531	\$ 341,464	\$ 189,933
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	74.69	\$ 489,494	\$ 569,995	\$ 80,501
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	52.27	\$ 354,583	\$ 827,831	\$ 473,248
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	57.24	\$ 385,322	\$ 567,522	\$ 182,200
HILLSBOROUGH	LAKE ACADEMY	5071	36.21	\$ 244,136	\$ 550,292	\$ 306,156
		DISTRICT TOTAL	361.63	\$ 2,413,474	\$ 4,665,298	\$ 2,251,824
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	33.32	\$ 207,804	\$ 232,111	\$ 24,307
		DISTRICT TOTAL	33.32	\$ 207,804	\$ 232,111	\$ 24,307
LAKE	HOPE FOREST ACADEMY	9025	23.59	\$ 157,065	\$ 187,744	\$ 30,679
		DISTRICT TOTAL	23.59	\$ 157,065	\$ 187,744	\$ 30,679
LEE	PACE SCHOOL FOR GIRLS	0653	74.69	\$ 501,440	\$ 511,366	\$ 9,926
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	0661	59.16	\$ 424,753	\$ 610,607	\$ 185,854
LEE	PRICE HALFWAY HOUSE	0666	15.77	\$ 105,482	\$ 122,516	\$ 17,034
		DISTRICT TOTAL	149.62	\$ 1,031,675	\$ 1,244,489	\$ 212,814
LEON	LEON CO JUVENILE DETENTION CENTER	1502	39.57	\$ 267,256	\$ 466,574	\$ 199,318
LEON	PACE CENTER FOR GIRLS	1503	84.04	\$ 543,180	\$ 546,862	\$ 3,682
		DISTRICT TOTAL	123.61	\$ 810,436	\$ 1,013,436	\$ 203,000
LIBERTY	LIBERTY WILDERNESS CROSSROADS	0051	32.65	\$ 205,551	\$ 255,475	\$ 49,924
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	0053	30.01	\$ 319,773	\$ 340,536	\$ 20,763
		DISTRICT TOTAL	62.66	\$ 525,324	\$ 596,011	\$ 70,687
MADISON	JOANN BRIDGES ACADEMY	0925	28.17	\$ 171,171	\$ 177,727	\$ 6,556
		DISTRICT TOTAL	28.17	\$ 171,171	\$ 177,727	\$ 6,556
MANATEE	PACE CENTER FOR GIRLS	2004	73.69	\$ 470,532	\$ 408,546	\$ (61,986)
MANATEE	JUVENILE DETENTION CENTER	2051	86.73	\$ 575,528	\$ 479,433	\$ (96,095)
MANATEE	PALMETTO YOUTH ACADEMY	2063	28.64	\$ 186,358	\$ 156,535	\$ (29,823)
MANATEE	AMIKIDS MANATEE	2081	63.98	\$ 412,992	\$ 343,360	\$ (69,632)
		DISTRICT TOTAL	253.04	\$ 1,645,410	\$ 1,387,874	\$ (257,536)
MARION	MARION YOUTH ACADEMY	9721	46.85	\$ 301,085	\$ 608,154	\$ 307,069
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	65.91	\$ 420,226	\$ 473,106	\$ 52,880
MARION	MCSO JUVENILES	9724	-	\$ -	\$ -	\$ -
MARION	OCALA CENTER FOR SUCCESS AND INDEPENDENCE	9728	61.01	\$ 392,924	\$ 13,787	\$ (379,137)
MARION	PACE CENTER FOR GIRLS, INC.	9734	56.55	\$ 359,298	\$ 318,148	\$ (41,150)
		DISTRICT TOTAL	230.32	\$ 1,473,533	\$ 1,413,195	\$ (60,338)
MONROE	MONROE JUVENILE DETENTION CENTER	0294	-	\$ -	\$ -	\$ -
		DISTRICT TOTAL	-	\$ -	\$ -	\$ -
OKALOOSA	CRESTVIEW YOUTH ACADEMY	9811	41.67	\$ 276,936	\$ 347,310	\$ 70,374
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	64.05	\$ 428,275	\$ 473,731	\$ 45,456
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	22.17	\$ 147,821	\$ 190,055	\$ 42,234
OKALOOSA	CRESTVIEW YOUTH ACADEMY (NON SECURE)	9821	26.26	\$ 185,227	\$ 201,351	\$ 16,124
		DISTRICT TOTAL	154.15	\$ 1,038,259	\$ 1,212,447	\$ 174,188
OKEECHOBEE	OKEECHOBEE YOUTH TREATMENT CENTER (OYTC)	6911	59.65	\$ 396,037	\$ 548,147	\$ 152,110
OKEECHOBEE	OKEECHOBEE YOUTH CORRECTION (OYCC)	6916	38.84	\$ 258,383	\$ 411,745	\$ 153,362
OKEECHOBEE	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8017	27.70	\$ 182,802	\$ 210,767	\$ 27,965
OKEECHOBEE	TANTIE JUVENILE RESIDENTIAL FACILITY	9101	78.65	\$ 521,491	\$ 558,455	\$ 36,964
OKEECHOBEE	CYPRESS JUVENILE RESIDENTIAL FACILITY	9106	33.48	\$ 220,995	\$ 236,833	\$ 15,838
		DISTRICT TOTAL	238.32	\$ 1,579,708	\$ 1,965,947	\$ 386,239

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DISTRICT	SCHOOL NAME	COST CENTER	UWfte	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
ORANGE	AMIKIDS ORLANDO	0101	33.03	\$ 219,045	\$ 207,082	\$ (11,963)
ORANGE	JUVENILE DETENTION	1311	100.05	\$ 671,480	\$ 1,776,781	\$ 1,105,301
ORANGE	PACE CENTER FOR GIRLS	1691	61.89	\$ 405,681	\$ 312,894	\$ (92,787)
ORANGE	ORANGE YOUTH ACADEMY	8009	73.24	\$ 497,361	\$ 1,049,333	\$ 551,972
		DISTRICT TOTAL	268.21	\$ 1,793,567	\$ 3,346,090	\$ 1,552,523
OSCEOLA	OSCEOLA REGIONAL JUVENILE COMMITMENT FACILITY	0859	52.57	\$ 352,597	\$ 709,508	\$ 356,911
		DISTRICT TOTAL	52.57	\$ 352,597	\$ 709,508	\$ 356,911
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	50.80	\$ 376,575	\$ 927,802	\$ 551,227
PALM BEACH	PACE CENTER FOR GIRLS	3010	58.59	\$ 398,286	\$ 351,874	\$ (46,412)
PALM BEACH	PALM BEACH JUVENILE CORRECTIONAL FACILITY	3354	69.38	\$ 480,890	\$ 825,023	\$ 344,133
		DISTRICT TOTAL	178.77	\$ 1,255,751	\$ 2,104,699	\$ 848,948
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	30.30	\$ 205,176	\$ 290,262	\$ 85,086
PASCO	PACE CENTER FOR GIRLS	5242	70.54	\$ 461,464	\$ 389,442	\$ (72,022)
PASCO	JUVENILE DETENTION CENTER	7081	36.41	\$ 248,441	\$ 388,447	\$ 140,006
		DISTRICT TOTAL	137.25	\$ 915,081	\$ 1,068,151	\$ 153,070
PINELLAS	STRIVE ACADEMY	8006	12.31	\$ 79,201	\$ 404,150	\$ 324,949
PINELLAS	CHARLES BRITT ACADEMY	8012	29.48	\$ 194,099	\$ 588,682	\$ 394,583
PINELLAS	PACE CENTER FOR GIRLS	8028	52.01	\$ 338,438	\$ 408,204	\$ 69,766
PINELLAS	PINELLAS JUVENILE DET CENTER	8031	91.30	\$ 616,562	\$ 1,058,133	\$ 441,571
PINELLAS	AMI KIDS CENTER FOR PERSONAL GROWTH	8034	47.11	\$ 301,853	\$ 290,922	\$ (10,931)
		DISTRICT TOTAL	232.21	\$ 1,530,153	\$ 2,750,091	\$ 1,219,938
POLK	POLK HALFWAY HOUSE	9207	20.45	\$ 134,151	\$ 368,736	\$ 234,585
POLK	HIGHLANDS YOUTH ACADEMY	9224	11.72	\$ 75,997	\$ 121,587	\$ 45,590
POLK	PACE CENTER FOR GIRLS	9225	75.29	\$ 481,953	\$ 446,548	\$ (35,405)
POLK	POLK COUNTY SHERIFFS REGIONAL DETENTION CENTER	9236	38.16	\$ 247,360	\$ 447,047	\$ 199,687
POLK	BARTOW YOUTH ACADEMY	9237	35.24	\$ 244,435	\$ 483,281	\$ 238,846
POLK	ECKERD CONNECTS	9240	14.84	\$ 95,776	\$ 85,427	\$ (10,349)
		DISTRICT TOTAL	195.70	\$ 1,279,672	\$ 1,952,626	\$ 672,954
ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL	0421	100.83	\$ 683,779	\$ 691,704	\$ 7,925
ST. JOHNS	ST JOHNS COUNTY JUVENILE RESIDENTIAL	0442	66.02	\$ 437,771	\$ 454,254	\$ 16,483
		DISTRICT TOTAL	166.85	\$ 1,121,550	\$ 1,145,958	\$ 24,408
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	60.89	\$ 407,406	\$ 645,295	\$ 237,889
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	59.99	\$ 385,520	\$ 398,194	\$ 12,674
		DISTRICT TOTAL	120.88	\$ 792,926	\$ 1,043,489	\$ 250,563
UNION	UNION JUVENILE RESIDENTIAL FACILITY	7021	26.19	\$ 167,414	\$ 256,110	\$ 88,696
		DISTRICT TOTAL	26.19	\$ 167,414	\$ 256,110	\$ 88,696
VOLUSIA	AMIKIDS VOLUSIA	8031	20.28	\$ 134,650	\$ 154,920	\$ 20,270
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	53.49	\$ 360,528	\$ 871,416	\$ 510,888
VOLUSIA	PACE CENTER FOR GIRLS	9808	70.65	\$ 455,451	\$ 460,612	\$ 5,161
VOLUSIA	DAYTONA JUVENILE RESIDENTIAL FACILITY	9817	33.69	\$ 218,718	\$ 606,776	\$ 388,058
		DISTRICT TOTAL	178.11	\$ 1,169,347	\$ 2,093,724	\$ 924,377
WALTON	WALTON LEARNING CENTER	2021	29.87	\$ 191,839	\$ 463,428	\$ 271,589
		DISTRICT TOTAL	29.87	\$ 191,839	\$ 463,428	\$ 271,589
WASHINGTON	OKEECHOBEE YOUTH TREATMENT CENTER (OYTC)	6911	16.19	\$ 103,652	\$ 287,178	\$ 183,526
		DISTRICT TOTAL	16.19	\$ 103,652	\$ 287,178	\$ 183,526
STATE TOTAL			4,963.12	\$ 33,147,588	\$ 51,758,067	\$ 18,610,479

Appendix C: DJJ Sites – Exceptional Student Education

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2019-2020 LIST OF DJJ SITES - EXCEPTIONAL STUDENT EDUCATION

DISTRICT	SCHOOL NAME	COST CENTER	UWTFE	FEPP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
ALACHUA	ALACHUA ACADEMY	0602	.32	\$ 2,321	\$ 995	\$ 58	\$ 1,053	\$ 26	\$ 1,079
	AMIKIDS	0603	3.12	\$ 27,987	\$ 22,075	\$ 1,849	\$ 23,924	\$ 830	\$ 24,754
	PACE	0604	9.70	\$ 69,892	\$ 46,462	\$ 1,295	\$ 47,757	\$ 581	\$ 48,338
	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	7.69	\$ 62,807	\$ 53,009	\$ 1,655	\$ 54,674	\$ 748	\$ 55,422
	DISTRICT TOTAL			20.83	\$ 163,007	\$ 122,541	\$ 4,867	\$ 127,408	\$ 2,185
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	0602	8.34	\$ 59,671	\$ 58,151	\$ 24,105	\$ 82,256	\$ 17,897	\$ 100,153
	DISTRICT TOTAL		8.34	\$ 59,671	\$ 58,151	\$ 24,105	\$ 82,256	\$ 17,897	\$ 100,153
BREVARD	BREVARD GROUP TREATMENT HOME	1002	10.45	\$ 77,647	\$ 101,696	\$ 30,697	\$ 132,393	\$ 8,403	\$ 140,796
	OUTWARD BOUND	1020	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	9.02	\$ 65,889	\$ 121,244	\$ 84,805	\$ 206,049	\$ 6,452	\$ 212,501
	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	9.87	\$ 71,629	\$ 67,651	\$ 1,998	\$ 69,649	\$ 972	\$ 70,621
	DISTRICT TOTAL		29.34	\$ 215,165	\$ 290,591	\$ 117,500	\$ 408,091	\$ 15,827	\$ 423,918
BROWARD	BROWARD DETENTION CENTER	6011	21.14	\$ 181,677	\$ 513,751	\$ 325,040	\$ 838,791	\$ 15,701	\$ 854,492
	POMPANO YOUTH TREATMENT CENTER	6016	5.64	\$ 41,467	\$ 95,327	\$ 63,579	\$ 158,906	\$ 3,264	\$ 162,170
	BROWARD YOUTH TREATMENT CENTER	6017	9.89	\$ 73,468	\$ 240,249	\$ 142,863	\$ 383,112	\$ 7,269	\$ 390,381
	AMIKIDS OF GREATER FORT LAUDERDALE	6051	9.41	\$ 76,345	\$ 113,177	\$ 4,899	\$ 118,076	\$ 1,302	\$ 119,378
	PACE CENTER FOR GIRLS, INC.	6091	15.85	\$ 118,247	\$ 168,860	\$ 2,000	\$ 170,860	\$ 534	\$ 171,394
	DISTRICT TOTAL		61.93	\$ 491,194	\$ 1,131,364	\$ 538,381	\$ 1,669,745	\$ 28,070	\$ 1,697,815
CITRUS	CYPRESS CREEK ACADEMY	8001	33.57	\$ 230,688	\$ 157,001	\$ 7,291	\$ 164,292	\$ 794	\$ 165,086
	PACE CENTER FOR GIRLS	8003	7.97	\$ 56,054	\$ 63,484	\$ 15,406	\$ 78,890	\$ 968	\$ 79,858
	DISTRICT TOTAL		41.54	\$ 286,742	\$ 220,485	\$ 22,697	\$ 243,182	\$ 1,762	\$ 244,944
CLAY	PACE CENTER FOR GIRLS CLAY	0112	12.90	\$ 94,544	\$ 79,561	\$ 1,757	\$ 81,318	\$ 648	\$ 81,966
	AMIKIDS CLAY COUNTY	0113	23.07	\$ 170,304	\$ 150,728	\$ 3,603	\$ 154,331	\$ 1,481	\$ 155,812
	DISTRICT TOTAL		35.97	\$ 264,848	\$ 230,289	\$ 5,360	\$ 235,649	\$ 2,129	\$ 237,778
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	6.07	\$ 69,614	\$ 105,211	\$ 37,710	\$ 142,921	\$ 4,063	\$ 146,984
	THE PACE PROGRAM	9017	13.03	\$ 98,895	\$ 192,205	\$ 10,113	\$ 202,318	\$ 3,861	\$ 206,179
	DISTRICT TOTAL		19.10	\$ 168,509	\$ 297,416	\$ 47,823	\$ 345,239	\$ 7,924	\$ 353,163
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	7.61	\$ 57,329	\$ 44,243	\$ 17,116	\$ 61,359	\$ 1,627	\$ 62,986
	AMIKIDS MIAMI-DADE NORTH	7805	6.90	\$ 52,165	\$ 41,876	\$ 14,282	\$ 56,158	\$ 1,275	\$ 57,433
	DADE JUVENILE RESIDENTIAL FACILITY	7806	3.56	\$ 26,677	\$ 140,009	\$ 50,383	\$ 190,392	\$ 4,496	\$ 194,887
	MIAMI YOUTH ACADEMY	7811	9.47	\$ 71,599	\$ 238,509	\$ 88,524	\$ 327,033	\$ 7,898	\$ 334,931
	MIAMI GIRLS ACADEMY	7844	2.93	\$ 21,773	\$ 76,715	\$ 31,963	\$ 108,678	\$ 2,852	\$ 111,530
	PACE CENTER FOR GIRLS	8012	7.48	\$ 57,013	\$ 36,293	\$ 6,631	\$ 42,924	\$ 591	\$ 43,515
	JUVENILE JUSTICE CENTER ALT ED	8141	24.74	\$ 186,550	\$ 731,512	\$ 563,004	\$ 1,294,516	\$ 22,569	\$ 1,317,085
	DISTRICT TOTAL		62.69	\$ 473,106	\$ 1,309,157	\$ 771,903	\$ 2,081,060	\$ 41,207	\$ 2,122,267
	DUVAL	DUVAL ACADEMY	0411	2.49	\$ 18,516	\$ 52,889	\$ 10,025	\$ 62,914	\$ 3,957
IMPACT HALFWAY HOUSE		0431	4.75	\$ 36,402	\$ 129,779	\$ 25,461	\$ 155,240	\$ 10,298	\$ 165,538
DUVAL REGIONAL JUVENILE DETENTION CENTER		0491	25.91	\$ 267,932	\$ 202,119	\$ 84,292	\$ 286,411	\$ 20,407	\$ 306,818
PACE CENTER FOR GIRLS-JAX		0811	11.28	\$ 83,059	\$ 69,481	\$ 1,182	\$ 70,663	\$ 986	\$ 71,649
AMIKIDS JACKSONVILLE		1851	8.18	\$ 67,055	\$ 122,335	\$ 2,878	\$ 125,213	\$ 2,399	\$ 127,612
DISTRICT TOTAL		52.61	\$ 472,964	\$ 576,603	\$ 123,838	\$ 700,441	\$ 38,047	\$ 738,488	
EGCAMBIA	EGCAMBIA JUVENILE DETENTION	0916	17.36	\$ 125,422	\$ 125,628	\$ 10,045	\$ 135,673	\$ 8,779	\$ 144,452
	EGCAMBIA BOYS' BASE	0961	2.89	\$ 20,606	\$ 26,929	\$ 1,774	\$ 28,703	\$ 1,543	\$ 30,246
	PACE PROGRAM	2034	17.90	\$ 128,402	\$ 108,415	\$ 1,628	\$ 110,043	\$ 1,265	\$ 111,308
DISTRICT TOTAL		38.15	\$ 274,430	\$ 260,972	\$ 13,447	\$ 274,419	\$ 11,587	\$ 286,006	
HAMILTON	OAK GROVE ACADEMY	9009	3.06	\$ 20,612	\$ 17,268	\$ 365	\$ 17,633	\$ 1,674	\$ 19,307
	DISTRICT TOTAL		3.06	\$ 20,612	\$ 17,268	\$ 365	\$ 17,633	\$ 1,674	\$ 19,307
HERNANDO	PACE CENTER FOR GIRLS	0342	9.64	\$ 68,417	\$ 46,989	\$ 920	\$ 47,909	\$ 1,134	\$ 49,043
	CENTER FOR SUCCESS AND INDEPENDENCE BROOKSVILLE	8015	15.74	\$ 111,422	\$ 75,013	\$ 22,205	\$ 97,218	\$ 3,767	\$ 100,985
	ACADEMY								
DISTRICT TOTAL		25.38	\$ 179,839	\$ 122,002	\$ 23,125	\$ 145,127	\$ 4,901	\$ 150,028	
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	2.92	\$ 21,159	\$ 124,662	\$ 34,715	\$ 159,377	\$ 9,916	\$ 169,293
	DETENTION CENTER, WEST	5044	22.13	\$ 165,086	\$ 293,399	\$ 168,938	\$ 462,337	\$ 20,694	\$ 483,031
	LES PETERS ACADEMY	5048	4.47	\$ 32,382	\$ 143,032	\$ 39,078	\$ 182,110	\$ 9,731	\$ 191,841
	AMI KIDS YES	5052	4.26	\$ 30,892	\$ 152,369	\$ 28,336	\$ 180,705	\$ 7,900	\$ 188,605
	PACE CENTER FOR GIRLS	5054	9.24	\$ 67,274	\$ 56,407	\$ 13,501	\$ 69,908	\$ 770	\$ 70,678

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DISTRICT	SCHOOL NAME	COST CENTER	UWFE	FEFF AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	6.63	\$ 47,141	\$ 40,132	\$ 1,669	\$ 41,801	\$ 4,408	\$ 46,209
		DISTRICT TOTAL	6.63	\$ 47,141	\$ 40,132	\$ 1,669	\$ 41,801	\$ 4,408	\$ 46,209
LAKE	HOPE FOREST ACADEMY	9025	10.41	\$ 74,271	\$ 77,673	\$ 3,064	\$ 80,737	\$ 2,169	\$ 82,906
		DISTRICT TOTAL	10.41	\$ 74,271	\$ 77,673	\$ 3,064	\$ 80,737	\$ 2,169	\$ 82,906
LEE	PACE SCHOOL FOR GIRLS SOUTHWEST FLORIDA JUVENILE DETENTION CENTER PRICE HALFWAY HOUSE	0653	18.81	\$ 138,826	\$ 126,425	\$ 1,363	\$ 127,788	\$ 1,400	\$ 129,188
		0661	13.95	\$ 130,854	\$ 104,269	\$ 42,958	\$ 147,227	\$ 5,674	\$ 152,901
		0666	3.53	\$ 25,891	\$ 25,520	\$ 2,582	\$ 28,102	\$ 1,512	\$ 29,614
		DISTRICT TOTAL	36.29	\$ 295,571	\$ 256,214	\$ 46,903	\$ 303,117	\$ 8,586	\$ 311,703
LEON	LEON CO JUVENILE DETENTION CENTER PACE CENTER FOR GIRLS	1502	8.94	\$ 74,376	\$ 117,402	\$ 21,841	\$ 139,243	\$ 4,058	\$ 143,301
		1503	13.67	\$ 100,341	\$ 85,663	\$ 1,011	\$ 86,674	\$ 818	\$ 87,492
		DISTRICT TOTAL	22.61	\$ 174,717	\$ 203,065	\$ 22,852	\$ 225,917	\$ 4,876	\$ 230,793
LIBERTY	LIBERTY WILDERNESS CROSSROADS APALACHICOLA FOREST YOUTH ACADEMY	0051	10.91	\$ 75,090	\$ 80,925	\$ -	\$ 80,925	\$ 5,936	\$ 86,861
		0053	22.99	\$ 277,695	\$ 248,769	\$ -	\$ 248,769	\$ 13,445	\$ 262,214
		DISTRICT TOTAL	33.90	\$ 352,785	\$ 329,694	\$ -	\$ 329,694	\$ 19,381	\$ 349,075
MADISON	JOANN BRIDGES ACADEMY	0925	1.36	\$ 9,275	\$ 7,942	\$ 280	\$ 8,222	\$ 666	\$ 8,888
		DISTRICT TOTAL	1.36	\$ 9,275	\$ 7,942	\$ 280	\$ 8,222	\$ 666	\$ 8,888
MANATEE	PACE CENTER FOR GIRLS JUVENILE DETENTION CENTER PALMETTO YOUTH ACADEMY AMIKIDS MANATEE	2004	5.02	\$ 35,886	\$ 27,190	\$ 726	\$ 27,916	\$ 274	\$ 28,190
		2051	19.31	\$ 148,499	\$ 113,256	\$ 19,496	\$ 132,752	\$ 4,383	\$ 137,135
		2063	5.59	\$ 40,285	\$ 27,839	\$ 2,064	\$ 29,903	\$ 778	\$ 30,681
		2081	8.06	\$ 60,009	\$ 41,436	\$ 1,327	\$ 42,763	\$ 500	\$ 43,263
		DISTRICT TOTAL	37.98	\$ 284,679	\$ 209,721	\$ 23,613	\$ 233,334	\$ 5,935	\$ 239,269
MARION	MARION YOUTH ACADEMY MARION REG. JUVENILE DETENTION CENTER MC90 JUVENILES OCALA CENTER FOR SUCCESS AND INDEPENDENCE PACE CENTER FOR GIRLS, INC.	9721	12.58	\$ 89,121	\$ 99,256	\$ 57,010	\$ 156,266	\$ 6,547	\$ 162,813
		9722	14.82	\$ 104,194	\$ 95,753	\$ 18,819	\$ 114,572	\$ 3,242	\$ 117,814
		9724	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		9728	17.70	\$ 125,200	\$ 502	\$ 2,080	\$ 2,582	\$ 1,419	\$ 4,001
		9734	10.81	\$ 76,443	\$ 58,525	\$ 1,369	\$ 59,894	\$ 933	\$ 60,827
		DISTRICT TOTAL	55.91	\$ 394,958	\$ 254,036	\$ 79,278	\$ 333,314	\$ 12,141	\$ 345,455
MONROE	MONROE JUVENILE DETENTION CENTER	0294	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DISTRICT TOTAL	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OKALOOSA	CRESTVIEW YOUTH ACADEMY OKALOOSA YOUTH ACADEMY OKALOOSA REGIONAL DETENTION CRESTVIEW YOUTH ACADEMY (NON SECURE)	9811	12.25	\$ 88,510	\$ 84,547	\$ 16,103	\$ 100,650	\$ 1,807	\$ 102,457
		9812	21.04	\$ 152,975	\$ 132,042	\$ 21,333	\$ 153,375	\$ 2,009	\$ 155,384
		9813	6.75	\$ 49,158	\$ 49,632	\$ 6,283	\$ 55,915	\$ 1,862	\$ 57,777
		9821	19.45	\$ 141,721	\$ 136,770	\$ 7,697	\$ 144,467	\$ 4,533	\$ 149,000
		DISTRICT TOTAL	59.49	\$ 432,364	\$ 402,991	\$ 51,416	\$ 454,407	\$ 10,211	\$ 464,618
OKEECHOBEE	OKEECHOBEE YOUTH TREATMENT CENTER (OYTC) OKEECHOBEE YOUTH CORRECTION (OYCC) OKEECHOBEE INTENSIVE HALFWAY HOUSE TANTIE JUVENILE RESIDENTIAL FACILITY CYPRESS JUVENILE RESIDENTIAL FACILITY	6911	19.75	\$ 141,979	\$ 148,398	\$ 51,788	\$ 200,186	\$ 17,041	\$ 217,227
		6916	12.98	\$ 92,917	\$ 100,184	\$ 42,280	\$ 142,464	\$ 9,958	\$ 152,422
		8017	7.49	\$ 54,096	\$ 55,548	\$ 1,728	\$ 57,276	\$ 1,998	\$ 59,274
		9101	26.26	\$ 187,708	\$ 183,644	\$ 2,294	\$ 185,938	\$ 2,456	\$ 188,394
		9106	9.02	\$ 65,217	\$ 62,071	\$ 1,800	\$ 63,871	\$ 1,983	\$ 65,854
		DISTRICT TOTAL	75.50	\$ 541,917	\$ 549,845	\$ 99,890	\$ 649,735	\$ 33,436	\$ 683,171
ORANGE	AMIKIDS ORLANDO JUVENILE DETENTION PACE CENTER FOR GIRLS ORANGE YOUTH ACADEMY	0101	6.99	\$ 51,450	\$ 40,187	\$ 2,185	\$ 42,372	\$ 780	\$ 43,152
		1311	19.09	\$ 149,654	\$ 236,470	\$ 187,754	\$ 424,234	\$ 10,670	\$ 434,904
		1691	7.20	\$ 52,979	\$ 35,676	\$ 1,265	\$ 36,941	\$ 451	\$ 37,392
		8009	29.69	\$ 217,260	\$ 270,602	\$ 133,410	\$ 404,012	\$ 11,670	\$ 415,682
		DISTRICT TOTAL	62.97	\$ 471,343	\$ 582,935	\$ 324,624	\$ 907,559	\$ 23,571	\$ 931,130
OSCEOLA	OSCEOLA REGIONAL JUVENILE COMMITMENT FACILITY	0859	23.54	\$ 168,518	\$ 258,776	\$ 114,366	\$ 373,142	\$ 14,839	\$ 387,981
		DISTRICT TOTAL	23.54	\$ 168,518	\$ 258,776	\$ 114,366	\$ 373,142	\$ 14,839	\$ 387,981
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER PACE CENTER FOR GIRLS PALM BEACH JUVENILE CORRECTIONAL FACILITY	3006	17.44	\$ 155,644	\$ 385,147	\$ 86,766	\$ 471,513	\$ 9,603	\$ 481,116
		3010	7.43	\$ 55,936	\$ 59,333	\$ 740	\$ 60,073	\$ 441	\$ 60,514
		3354	24.24	\$ 181,825	\$ 307,399	\$ 15,822	\$ 323,221	\$ 6,010	\$ 329,231
		DISTRICT TOTAL	49.11	\$ 393,405	\$ 751,879	\$ 103,328	\$ 855,207	\$ 16,054	\$ 871,261
PASCO	CENTRAL PASCO GIRLS ACADEMY PACE CENTER FOR GIRLS JUVENILE DETENTION CENTER	4081	11.13	\$ 82,731	\$ 80,620	\$ 37,730	\$ 118,350	\$ 2,780	\$ 121,130
		5242	16.03	\$ 115,443	\$ 74,520	\$ 11,894	\$ 86,414	\$ 432	\$ 86,846
		7081	10.83	\$ 86,030	\$ 87,253	\$ 23,846	\$ 111,099	\$ 2,646	\$ 113,745
		DISTRICT TOTAL	37.99	\$ 284,204	\$ 242,393	\$ 73,470	\$ 315,863	\$ 5,858	\$ 321,721

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DISTRICT	SCHOOL NAME	COST CENTER	UWFE	FEFP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
POLK	POLK HALFWAY HOUSE	9207	7.09	\$ 50,554	\$ 93,942	\$ 35,292	\$ 129,234	\$ 2,322	\$ 131,556
POLK	HIGHLANDS YOUTH ACADEMY	9224	3.30	\$ 23,267	\$ 30,557	\$ 2,809	\$ 33,366	\$ 673	\$ 34,039
POLK	PACE CENTER FOR GIRLS	9225	11.91	\$ 85,730	\$ 68,971	\$ 1,478	\$ 70,449	\$ 377	\$ 70,826
POLK	POLK COUNTY SHERIFFS REGIONAL DETENTION CENTER	9236	9.88	\$ 70,277	\$ 56,921	\$ 34,553	\$ 91,474	\$ 1,692	\$ 93,166
POLK	BARTOW YOUTH ACADEMY	9237	26.77	\$ 191,502	\$ 254,928	\$ 98,323	\$ 353,249	\$ 9,919	\$ 363,168
POLK	ECKERD CONNECTS	9240	3.24	\$ 23,211	\$ 18,963	\$ 4,368	\$ 23,331	\$ 949	\$ 24,180
		DISTRICT TOTAL	62.19	\$ 444,541	\$ 524,280	\$ 176,823	\$ 701,103	\$ 15,832	\$ 716,935
ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL	0421	41.27	\$ 302,492	\$ 285,767	\$ -	\$ 285,767	\$ 599	\$ 286,366
ST. JOHNS	ST. JOHNS COUNTY JUVENILE RESIDENTIAL	0442	17.11	\$ 124,660	\$ 117,278	\$ -	\$ 117,278	\$ 374	\$ 117,652
		DISTRICT TOTAL	58.38	\$ 427,152	\$ 403,045	\$ -	\$ 403,045	\$ 973	\$ 404,018
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	17.71	\$ 129,658	\$ 192,432	\$ 51,083	\$ 243,515	\$ 4,517	\$ 248,032
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	1.18	\$ 8,518	\$ 7,698	\$ 158	\$ 7,856	\$ 74	\$ 7,930
		DISTRICT TOTAL	18.89	\$ 138,176	\$ 200,130	\$ 51,241	\$ 251,371	\$ 4,591	\$ 255,962
UNION	UNION JUVENILE RESIDENTIAL FACILITY	7021	7.03	\$ 49,223	\$ 41,940	\$ 11,567	\$ 53,507	\$ 10,541	\$ 64,048
		DISTRICT TOTAL	7.03	\$ 49,223	\$ 41,940	\$ 11,567	\$ 53,507	\$ 10,541	\$ 64,048
VOLUSIA	AMIKIDS VOLUSIA	8031	9.13	\$ 65,081	\$ 64,650	\$ 2,589	\$ 67,239	\$ 2,388	\$ 69,625
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	19.99	\$ 151,293	\$ 296,229	\$ 163,162	\$ 459,391	\$ 19,168	\$ 478,559
VOLUSIA	PACE CENTER FOR GIRLS	9808	16.21	\$ 116,011	\$ 103,369	\$ 1,371	\$ 104,740	\$ 1,223	\$ 105,963
VOLUSIA	DAYTONA JUVENILE RESIDENTIAL FACILITY	9817	9.53	\$ 67,688	\$ 131,687	\$ 10,609	\$ 142,296	\$ 7,343	\$ 149,639
		DISTRICT TOTAL	54.86	\$ 400,073	\$ 595,935	\$ 177,731	\$ 773,666	\$ 30,120	\$ 803,786
WALTON	WALTON LEARNING CENTER	2021	5.19	\$ 37,101	\$ 78,859	\$ 1,127	\$ 79,986	\$ 1,475	\$ 81,461
		DISTRICT TOTAL	5.19	\$ 37,101	\$ 78,859	\$ 1,127	\$ 79,986	\$ 1,475	\$ 81,461
WASHINGTON	OKEECHOBEE YOUTH TREATMENT CENTER (OYTC)	8911	5.84	\$ 40,261	\$ 71,438	\$ 24,972	\$ 96,410	\$ 4,823	\$ 101,233
		DISTRICT TOTAL	5.84	\$ 40,261	\$ 71,438	\$ 24,972	\$ 96,410	\$ 4,823	\$ 101,233
STATE TOTAL			1,266.40	\$ 9,571,655	\$ 13,070,656	\$ 3,794,417	\$ 16,865,073	\$ 537,904	\$ 17,402,977