

DEPARTMENT OF EDUCATION
Division of Florida Colleges - Office of Financial Policy
Florida College System
Fixed Capital Outlay 2020-21

		Based on EDR PECO Est Conf on Aug 7, 2019	2020-21	2021-22	2022-23
Total PECO Cash K-20			353,400,000	341,400,000	394,600,000
Total PECO Cash Allocation for FCS		Based on 5-year Average of Appropriations (provided by Commissioner of Education)	65,798,016	63,496,416	73,700,176

FCS Priority	College Name	Maintenance Request (PECO Sum-of-the-digits)	Request for Year 1	Request for Year 2	Request for Year 3
1	Florida College System	Maintenance, Repair, Renovation & Remodeling	37,804,700	36,482,300	42,344,940

FCS Project Priority	Coll #	College Name	Project	College Priority	First Year Funded	Project Cost	Prior State Funding	Other Funding Available	Total \$ State Request (Remaining PECO Need)	Request for Year 1 \$27,993,316	Request for Year 2 \$27,014,116	Request for Year 3 \$31,355,236	Request for Year 4 2023-24 and beyond
1	15	Miami Dade College	Remodel/Renovate/New - Classrooms/Labs/Support Svcs Bldgs 1, 2 & Site-West	2	2006-07	40,825,000	39,127,820	0	1,697,180	1,697,180			
2	11	Indian River State College	Replace Fac 8 Industrial Tech-Ft. Pierce	1	2016-17	23,323,447	10,695,339	2,000,000	10,628,108	8,295,763	2,332,345		
3	24	Santa Fe College	Construct Clsrn, Lab, & Library Bldg-Blount	1	2016-17	36,493,446	13,039,710	5,764,080	17,689,656	14,040,311	3,649,345		
4	9	Gulf Coast State College	Construct STEM Bldg (Replace Bldg 12)-Panama City	1	2014-15	27,490,532	12,000,000	1,000,000	14,490,532	3,960,062	7,781,417	2,749,053	
5	3	College of Central Florida	Health Science Technology Education Ctr-Ocala	1	2017-18	38,346,085	6,000,000	8,641,014	23,705,071		13,251,009	9,368,506	1,085,556
6	20	Pensacola State College	Baars Classroom Building (Replace Bldg 1)-Main	1	2014-15	34,496,536	12,000,000	375,000	22,121,536			18,671,882	3,449,654
7	12	Florida Gateway College	Replace Bldgs 8/9-Lake City	1	2016-17	16,297,250	4,000,000	0	12,297,250			565,795	11,731,455
8	18	Palm Beach State College	Dental & Medical Services Tech Bldg (Replace Bldgs	1	2017-18	42,387,290	5,000,000	10,000,000	27,387,290				27,387,290
9	22	St. Johns River State College	Rem/Ren Orange Park Campus with Additions	2	2010-11 (Reapp)	18,878,317	16,541,210	1,033,586	1,303,521				1,303,521
10	19	Pasco Hernando State College	Remodel Bldgs A thru E w/addition & chiller plant-West	1	2017-18	53,809,782	2,551,797	0	51,257,985				51,257,985
11	2	Broward College	North Campus B56 Replacement STEM Facility /Remodel B57	1		35,516,925	0	2,500,000	33,016,925				33,016,925
12	25	Seminole State College of FL	Remodeling / Renovation Building L & F Phase III - S/LM	1	2007-08	32,110,013	26,844,963	0	5,265,050				5,265,050
13	5	Daytona State College	Const Clsrn/Lab/Office, site imp-Deltona	1	2017-18	13,146,947	9,292,361	0	3,854,586				3,854,586
14	23	St. Petersburg College	Construct New Building to Relocate Health programs, Health Education Center	1		56,000,000	0	0	56,000,000				56,000,000
15	24	Santa Fe College	Construct New Institute of Technology for Welding, HVAC, Automotive & Advanced Manufacturing Programs at NW Campus**	2		26,329,948	0	8,824,230	17,505,718				17,505,718
16	28	Valencia College	Construct Building 2-Lake Nona	1		42,938,676	0	2,146,934	40,791,742				40,791,742
17	13	Lake-Sumter State College	Emergency Roof Repairs and Replacements - LE/SL	1		1,382,000	0	0	1,382,000				1,382,000
18	27	Tallahassee Community College	Remodel BIT Bldg. 11 Classrooms into STEM Labs	2		10,702,157	0	0	10,702,157				10,702,157
19	15	Miami Dade College	Rem/Ren Fac 14 (Gym) for Justice Center-North	1	2014-15	21,107,100	10,930,993	0	10,176,107				10,176,107
20	26	South Florida State College	Roof Replacements College-Wide	1		2,000,000	0	0	2,000,000				2,000,000
21	4	Chipola College	Advanced Technology Center	2		5,233,148	0	0	5,233,148				5,233,148
22	21	Polk State College	Rem/Ren Bldg 4 Class/Lab-Winter Haven	1	2008-09	16,916,650	643,891	0	16,272,759				16,272,759
23	6	Florida SouthWestern State College	REM Lee - Bldg K Technology Building Remodel	1		9,412,491	0	2,370,000	7,042,491				7,042,491
24	13	Lake-Sumter State College	Safety and Security Enhancements - ALL	2		1,230,000	0	0	1,230,000				1,230,000
25	7	Florida State College at Jacksonville	Remodel and Addition to Support Bldg. for STEM Educational Facility, Downtown Campus	1		13,972,315	0	1,000,000	12,972,315				12,972,315

FCS Project Priority	Coll #	College Name	Project	College Priority	First Year Funded	Project Cost	Prior State Funding	Other Funding Available	Total \$ State Request (Remaining PECO Need)	Request for Year 1 2020-21 \$27,993,316	Request for Year 2 2021-22 \$27,014,116	Request for Year 3 2022-23 \$31,355,236	Request for Year 4 2023-24 and beyond
26	17	Northwest Florida State College	Remodel Building 420 - Allied Health/Nursing	2	2018-19	12,787,646	2,000,000	0	10,787,646				10,787,646
27	25	Seminole State College of FL	S/LM Building G (701) Roof Replacement & Envelope Renovation	2		1,284,470	0	0	1,284,470				1,284,470
28	14	State College of Florida, Manatee-Sarasota	Construct Science & Technology Building, Venice Campus	1		3,927,839	0	1,000,000	2,927,839				2,927,839
29	8	College of the Florida Keys	General Renovations, Infrastructure and Site Improvement - Site 1	1		4,500,000	0	0	4,500,000				4,500,000
30	10	Hillsborough Community College	Renovation to Correct Safety, ADA, Health and Sanitation - Collegewide	1		12,000,000	0	0	12,000,000				12,000,000
31	26	South Florida State College	Ren. College-Wide Mechanical Infrastructure	2		1,450,000	0	0	1,450,000				1,450,000
32	27	Tallahassee Community College	Ren Central Utility Plant/Infrastructure-Main	2	2016-17	10,913,099	1,000,000	0	9,913,099				9,913,099
33	22	St. Johns River State College	Ren College-wide Infrastructure	1		23,055,600	0	0	23,055,600				23,055,600
34	7	Florida State College at Jacksonville	Bldgs. C, E, & F, Upgrade STEM Science Labs & Financial Services, Kent Campus	2		3,219,575	0	0	3,219,575				3,219,575
35	2	Broward College	South Campus B99 Aviation Building Remodel and Expansion	2		13,402,644	0	0	13,402,644				13,402,644
36	1	Eastern Florida State College	Center for Innovative Technology and Education	1		18,047,762	0	0	18,047,762				18,047,762
37	21	Polk State College	Ren Enhanced Security College-wide	2		2,234,800	0	0	2,234,800				2,234,800
38	18	Palm Beach State College	Student Services Center Building, LW	2		32,313,310	0	0	32,313,310				32,313,310
39	3	College of Central Florida	Security Systems (Ocala, Hampton, Vintage Farm, Citrus, Levy)	2		2,608,299	0	0	2,608,299				2,608,299
40	8	College of the Florida Keys	Key West Collegiate Academy Classroom and Storm Shelter	2	2018-19	8,779,321	5,000,000	0	3,779,321				3,779,321
41	16	North Florida College	Building 13 Technical Center Manufacturing Program	1		13,436,065	0	0	13,436,065				13,436,065
42	1	Eastern Florida State College	Replacement of Air Handling Units for Melbourne	2		3,555,344	0	0	3,555,344				3,555,344
43	4	Chipola College	REM/REN Fac #300 - (STEM) Natural Science	1		13,615,224	0	0	13,615,224				13,615,224
44	20	Pensacola State College	Roadway/Parking/Asphalt Improvement/Replacement	2		4,104,513	0	0	4,104,513				4,104,513
45	10	Hillsborough Community College	Workforce Transition Center - SouthShore	2		29,942,638	0	0	29,942,638				29,942,638
46	17	Northwest Florida State College	STEM Facility - Replace Building 320	1		28,795,243	0	0	28,795,243				28,795,243
47	19	Pasco-Hernando State College	Renovate parking lots with additional vehicle spaces,	2		8,000,000	0	0	8,000,000				8,000,000
48	11	Indian River State College	Ren Facility No. 34, Main Campus	2		14,592,862	0	1,000,000	13,592,862				13,592,862
49	16	North Florida College	Building 7&8 Renovation	2		3,612,537	0	0	3,612,537				3,612,537
50	15	Miami Dade College	Remodeling/Renovation - Bldgs 1,2,3,5,7,13, site-North	3	2008-09	43,700,000	3,756,505	0	39,943,495				39,943,495
51	28	Valencia College	Remodel Student Services-East Campus	2		6,945,076	0	3,472,538	3,472,538				3,472,538
52	23	St. Petersburg College	General Ren/Rem, Roofs, HVAC, ADA, Utilities & Site Improvement - Collegewide	2		31,405,000	0	0	31,405,000				31,405,000
53	12	Florida Gateway College	Olustee Campus Public Safety Facility	2	2017-18	7,038,705	338,705	1,100,000	5,600,000				5,600,000
54	14	State College of Florida, Manatee-Sarasota	New Student Services and Union, Venice Campus	2		14,879,426	0	0	14,879,426				14,879,426
55	5	Daytona State College	DeLand Building 5 Ren/Rem	2		5,820,094	0	0	5,820,094				5,820,094
56	6	Florida SouthWestern State College	REM Collier - Bldg E and F STEM Remodel	2		9,856,145	0	0	9,856,145				9,856,145
57	9	Gulf Coast State College	Acquire Adjacent Land -PC Campus	2		4,000,000	0	0	4,000,000				4,000,000
FCS Subtotal Projects							180,763,294	52,227,382	781,178,616	27,993,316	27,014,116	31,355,236	694,815,948
FCS TOTAL PECO Maintenance, Repair, Renovation & Remodeling (Sum-of-the-digits) and Projects										65,798,016	63,496,416	73,700,176	694,815,948