



Fixed Capital Outlay

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Florida College System
State Board of Education
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2019 Senate Bill 190

This bill requires the State Board of Education to develop and submit a prioritized list of projects and a points-based prioritization method to rank projects for consideration. The bill sets forth considerations for establishing criteria and weights, including the degree to which:

- The project was funded previously by the Legislature and the amount of funds needed for completion constitute a relatively low percentage of total project costs;
- The project represents a building maintenance project or the repair of utility infrastructure which is necessary to preserve a safe environment for students and staff, or a project that is necessary to maintain the operation of a Florida College System institution site, and for which the institution can demonstrate that it has no other funding source available to complete the project;

2019 Senate Bill 190 cont.

Methodology cont.

- The project addresses the greatest current year need for space as indicated by increased instructional capacity that enhances educational opportunities for the greatest number of students;
- The project reflects a ranked priority of the institution;
- The project represents the most practical and cost effective replacement or renovation/remodeling of an existing building.
- For a new project (not previously funded): the project has received, or has commitments to receive, funding from sources other than a project-specific state appropriation; the project is needed to preserve the safety of persons using the facility; or the project is consistent with a strategic legislative or state board initiative

2019 Senate Bill 190 cont.

The bill requires that projects that have not received funding in the previous year are not eligible for the prioritization list unless the following conditions are met:

- A plan is provided to reserve funds in an escrow account, specific to the project, into which shall be deposited each year an amount equal to 0.5% of the total value of the building for future maintenance
- There are sufficient excess funds from the allocation provided pursuant to s. 1013.60 within the 3-year planning period which are not needed to complete the partially funded projects
- The project is survey-recommended (s. 1013.31, F.S.)

August 7, 2019 PECO Revenue (K-20)

Estimates (Cash only)

2020-21	\$353.4 million
2021-22	\$341.4 million
2022-23	\$394.6 million

August 7, 2019 PECO for FCS

Preliminary Estimates (SODA + Projects)

2020-21	\$65.8M (37.8M+28.0M)
2021-22	\$63.5M (36.5M+27.0M)
2022-23	\$73.7M (42.3M+31.4M)

FCS PECO Project List

Proposed list is based on the new methodology using the criteria established in SB 190 and available funding:

- Required 3-year request totals \$86.4M, which provides funding to 7 projects, 4 of which could be completed
- Full list is included in your packet, which shows all submitted projects, so that members and colleges can see how their projects are scored under the new methodology



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