THE FLORIDA COLLEGE SYSTEM 2018-2019 ADMINISTRATIVE COST REPORT SUMMARY ANALYTICS

COLLEGE	ADMINISTRATIVE COST	% OF INSTITUTIONAL SUPPORT EXCLUDED	ADMINISTRATIVE COST % OVER COST ANALYSIS TOTAL EXPENDITURES EXCLUDING TRANSFERS	2018-19 FTE-3	ADMINISTRATIVE COST PER FUNDABLE FTE
1 Eastern Florida State College	\$ 7,342,377	40.62%	9.94%	10,796	\$680.13
2 Broward College	\$ 14,185,902	57.21%	7.99%	28,335	\$500.65
3 College of Central Florida	\$ 2,353,880	68.44%	6.02%	5,145	\$457.53
4 Chipola College	\$ 1,492,935	61.34%	5.82%	1,475	\$1,012.43
5 Daytona State College	\$ 7,252,845	46.78%	9.21%	11,118	\$652.37
6 Florida SouthWestern State College	\$ 6,295,716	47.10%	8.91%	11,115	\$566.40
7 Florida State College at Jacksonville	\$ 6,094,560	74.36%	4.45%	16,908	\$360.46
8 Florida Keys Community College	\$ 1,138,037	59.16%	10.63%	708	\$1,607.17
9 Gulf Coast State College	\$ 3,059,273	58.76%	9.01%	3,284	\$931.65
0 Hillsborough Community College	\$ 10,246,310	52.81%	8.58%	20,466	\$500.64
1 Indian River State College	\$ 3,953,928	45.52%	4.66%	12,786	\$309.24
2 Florida Gateway College	\$ 2,197,845	53.17%	10.66%	2,415	\$910.19
3 Lake-Sumter State College	\$ 2,357,242	58.55%	9.99%	3,250	\$725.33
4 State College of Florida, Manatee-Sarasota	\$ 4,768,686	60.39%	10.63%	6,684	\$713.47
5 Miami Dade College	\$ 26,565,599	58.64%	8.10%	47,486	\$559.44
6 North Florida Community College	\$ 590,774	71.48%	6.38%	846	\$697.98
7 Northwest Florida State College	\$ 3,414,169	60.65%	10.31%	3,829	\$891.75
8 Palm Beach State College	\$ 7,533,166	52.03%	5.85%	21,131	\$356.51
9 Pasco-Hernando State College	\$ 2,629,300	67.01%	5.47%	7,580	\$346.89
0 Pensacola State College	\$ 5,212,791	60.81%	9.45%	7,258	\$718.21
1 Polk State College	\$ 4,156,396	58.66%	8.03%	6,605	\$629.24
2 St. Johns River State College	\$ 3,266,051	56.74%	9.91%	4,589	\$711.70
3 St. Petersburg College	\$ 17,369,748	19.68%	12.64%	18,601	\$933.80
4 Santa Fe College	\$ 4,937,263	67.92%	6.11%	11,084	\$445.43
5 Seminole State College of Florida	\$ 8,368,817	49.17%	10.06%	12,858	\$650.86
6 South Florida State College	\$ 2,565,620	44.05%	10.67%	2,371	\$1,081.95
7 Tallahassee Community College	\$ 3,182,564	75.50%	5.37%	9,079	\$350.56
8 Valencia College	\$ 15,249,428	54.35%	7.52%	32,502	\$469.18
FCS	\$ 177,781,223	55.75%	8.03%	320,302	\$555.04

Highest:	75.50%	12.64%	47,486	\$	1,607
Lowest: Range:	19.68% 55.82%	4.45% 8.19%	708 46.778	\$ ¢	309 1.298
Range.	33.0278	0.1978	40,770	Ψ	1,230

THE FLORIDA COLLEGE SYSTEM 2018-2019 ADMINISTRATIVE COST REPORT COMPARATIVE MATRICES

YES / NO / PARTIAL MATRIX (Yes means it is administrative)																								*Determ	ined by r	eporting p	prepondera	ance.	
COLLEGE	Eastern F	Broward	College o	Chipola C	Daytona	Florida S	Florida St	Florida K	Gulf Coas	Hillsboro	Indian Riv	Florida G	Lake-Sum	State Coll	Miami Da	North Flo	Northwes	Palm Bea	Pasco-He	Pensacol	Polk Stat	St. Johns	St. Peters	Santa Fe	Seminole	South Flo	Tallahass	Valencia	FCS*
16000000 Institutional Support Control (Administrative)			J																										
16100000 Executive Management Control																													
16110000 College-Wide Management	Yes								Partial				No																Yes
16111000 District Board of Trustees		No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	yes	Yes	Yes	Yes	Yes	Yes	Yes	Partial	Yes	Yes
16112000 President	Yes	Partial	Yes	Yes	Yes	Yes	Yes	Partial	Yes	No		Yes	Yes	Partial	Yes	Yes	Yes	Yes	Yes	yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
16113000 Assistant to the President		Partial			Yes	No										Yes				yes			Yes		Yes				Yes
16114000 Executive Vice President/Vice President(s)		Partial	Yes		Yes	Yes	Yes		Yes	Yes		Partial	Partial	Partial	Partial		Yes	Yes		yes		Yes	Yes	Partial	Yes	Yes	Partial	Yes	Yes
16115000 Chief Campus Administrators in Multi-Campus Colleges	Partial	Partial	No				No			No			No	Partial	No				No			No		No				No	No
16116000 Equal Access, Equal Opportunity, Equal Employment Officer					Yes					Yes				Partial	Yes		No			yes	Yes			No	Yes				Yes
16117000 Internal Auditing														Yes															Yes
16120000 Educational Planning and Development	-			Yes	No				No					No	Yes										No				No
16121000 Institutional Research	No	Partial	No		No	No	No	Ves		Ves		Partial		No	No	No	Vos	No	No	VAS	No	No	No	No	No	No	No		No
16122000 Analytical Studies	140	Partial	140		110	140	140	100		Yes		i artiai	No	110	140	140	103	140	No	905	140	No	110	140	140	140	140		Yes
16130000 Legal Services	Yes	Partial	Yes		Yes	Yes	Yes		Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	ves		Yes	Yes	Yes	Yes	Yes			Yes
16140000 College-Wide Planning and Management Committees. Council or Task Forces	163	r ai uai	163		163	163	163		163	163		Yes	No	No	Yes	163	163	NU	163	yes		163	163	No	163	163	No		No
16140000 College-Wide Planning and Management Committees, Council of Task Forces	-	-										165	INU	No	165								No	NU			INU		No
	_	-												NO				No		-			INU			Vee	No		Yes
16142000 Planning Committees	_	-					Nia							INU	Vee			INU		ΠU			Vaa			Yes	INU		
16143000 Administrative Councils							INO								Yes								Yes						Yes
16200000 Fiscal Operations Control												Destint					Destint		Mar		N.	Destint		Destal	NI.				Destin 1
16210000 Fiscal Control												Partial					Partial		res		res	Partial		Partial	NO				Partial
16211000 Business Officer (Financial Duties)	Yes	Partial			Yes			Yes								Yes										Yes			Yes
16212000 Comptroller	Yes	Yes							Yes	Yes	Yes	Partial		Yes	Yes			Partial		partial			Yes		Yes			Yes	Yes
16213000 Budget Administration and Control	Yes	Partial			Yes	Yes			Yes		Yes	-			Partial			Yes	-		_		Yes		Yes			Yes	Yes
16220000 Financial Operations			Yes	Partial			Partial	Yes	Yes	Partial	Partial	Partial	Partial	Partial	Yes	No			Partial		Partial				Partial		Yes		Partial
16221000 Payroll Operation	No	Partial			Yes				Yes		Yes	Partial	Yes		Yes			Yes	Yes	yes			Yes		Yes				Yes
16222000 Bursar	Yes	Partial			Partial						No	No		Partial	No		Partial	No	No	no			Yes		No			No	No
16223000 Cashier	No						No		Yes		No	No											Partial		No	No	No	No	No
16224000 Disbursement	No	Partial			Yes						Yes				Yes										Yes				Yes
16225000 Accounting	Yes	Partial			Partial						Yes				Partial	No		Yes					Partial		Yes				Partial
16230000 Investment Management						Yes									Yes														Yes
16231000 Cash Flow Management		Yes																										No	Yes
16232000 Endowment Management																													
16240000 Grants and Contracts Financial Management	-		No																										No
16241000 Grants Management	-							No		Yes	No	No	No				No	No			No		Partial		No			No	No
16242000 Grants Wanagement	Yes	Partial						140	Vos	105	No	140	140		No		140	No			140		i artia		Ves				No
16300000 General Administrative and Logistical Services Control	100	i artia							103		140				140			140							105			110	110
16310000 Administrative Data/Telecommunication Services	-	No	No	Dortiol	No	Dortiol		No	No	No			No		No		Dortiol		No	no	No	Dortiol		Dortiol	No	No	No	No	No
	Dortiol	INU	INU	Falla		Falla	No			Dortiol	No	Dortiol	INU	Dortiol	No	No	No	Vee	INU		No	Fallia	Vee	Partial			INU	INU	No
16310100 Computing	Fallia				No		No	No	No	Falual	No	Falual		Partial	No	No	NU	Tes		no	INU		Vee	Falual	No	No	Nia		
16310200 Telecommunications					Yes					Nie		No		Partial				No					res	Destial	No	No	No		No
16310300 Networking					No					No					No			No		no				Partial		No			No
16320000 Human Resources	Yes	Partial	Partial	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Partial	Yes	Yes	Partial	Yes	Partial	Yes	Yes	Yes	yes	Yes	Yes	Yes	Partial	Partial	Yes	Yes	Yes	Yes
16330000 Logistical Services				Partial											Yes		No				No								Yes
16330100 Purchasing	Yes	Partial	Yes		Yes	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes
16330200 Receiving		Partial			Yes				Yes	No								Yes		yes		No	Yes		No				Yes
16330300 Shipping																													
16330400 Warehousing		Partial			Yes		No							Yes						yes			Yes		No				Yes
16330500 Property Management				Partial	Yes	Yes				No				Yes	Yes			Yes					Yes						Yes
16330600 Mail and Distribution		Partial	No	No	Yes	Yes	No		No	No	No	No	No	Partial	No	No			No	yes			Yes	No		No	No		No
16330700 Telephone Service/Operations			No	No		No	No	No	No	No	No		No		No	No			No	no	No		Yes	No		No	No		No
16330800 General Printing and Reproduction			No	No	Yes			Yes		No			No	Partial	No	No	No	No	No	no			Partial						No
16330900 Campus Transportation (including motor pool)	Yes		No	Partial	No						No		No	Partial	No		Partial	No		no		No	Yes						No
16331000 Parking and Parking Space Management		T								No					No														No
16340000 Other General Expenses			No	No			No	Partial	No	No				Partial	Yes	No		No		partial						Yes	No	No	No
16341000 Business Hospitality	No	Partial		1			Yes			No			No	Partial	Yes			No	No					Yes	No	Yes			No
16342000 Organizational Memberships	Partial		Partial	Yes	No		No		Yes		Yes		Yes	Yes	Yes	No	No	No	Yes	yes	Yes		Yes	Yes	Yes		No	Yes	Yes
16343000 General Insurance (other than property)	No	Yes	No	No	No	Partial	No		No			No	No	Partial	No		No		No	no	No		No	No	Partial				No
16344000 Commencement (Graduation)	No	1		No	No	No	No		No			-	No	No	No	No	-	No	No	no	No		No		No	No		-	No
16400000 Unassigned																													
1650000 Unassigned	-																												
16600000 Administrative and Support Staff Services Control	+	+									├			+										<u>├</u>					
16610000 In-Service Training	+									Yes	├──┤									no	Yes		Yes					Yes	Yes
16620000 Sabbatical Leaves (Administrative and Support Staff only)				l						103	┝──┤									10	105		103		Yes			103	
		Dortic		l							┝──┤				No									P 0	1 63			No	No
	+	Farual		l		<u> </u>					┝──┤				No									no				No	UNI
16700000 Community Relations Control		Dential		NI-	V			N-			┝──┤																NI-	Vee	No
16710000 Alumni Relations	N.a.	Partial	Dontin	No	res	Dortin'	NI-	No	NI-	V		N-	Dotin'	Dontin'	V	Dortin	N-	NI-	Dortin!	no	Dortial	Dortin	Dortin'	Dontin	Dortin	Ver	No		No
16720000 Community and/or Public Relation Activities	INO	Partial	Partial	Partial	res	Partial	NO	Yes	INO	Yes		NO	Partial	Partial	res	Partial	NO	NO	Partial	partial	Partial		Partial		Partial	Yes	Yes		Partial
16730000 Development (Fund Raising)	No	Partial	Partial		No	No	No			Yes		No	No	No		No	No	No	No	no	No	No		No	No	No	No	Yes	No
													-				-		-					-					
16800000 Unassigned 16900000 Unassigned																													

% EXCLUDED MATRIX

	% EXCLUDED MATRIX COLLEGE	Fastan F	Deserved	0	Objects (Deutene	Electede O	Final da O	Florida M	0	LUU-bass	In diam Di-	Florida O	Laka Curr	04-4- 0-4	Miami Da N	anth Date	h anthrong a	Dalas Dad /			D-III- 04-4	Ot. Jahara (04 D-1	Courter Fo	O a main a la	Courts Fla	Tallahana Malan	
16000000 Instit		Eastern F	Broward	College o	Chipola C	Daytona	Florida S	Florida S	Florida K	Gulf Coas	Hillsboro	Indian Kr	Florida G	Lake-Sun	State Col	Miami Da N	orth FIO	Northwes	Palm Bea	asco-He H	ensacol	Polk Stat	St. Jonns	St. Peters	Santa Fe	Seminole	South Fic	Tallahass Valen	cia FCS
	utional Support Control (Administrative) recutive Management Control	47%	26%	17%	0%	23%	16%	65%	0.2%	17%	46%	0%	23%	47%	37%	49%	45%	2%	27%	66%	0%	26%	40%	22%	47%	20%	17%	73%	14% 38%
	College-Wide Management	0%	2078	17.70	078	2378	1078	0378	32 /0	35%	4078	078	2378	47 /0	5178	4376	4378	2 /0	21 /0	0078	078	2078	40 /8	22/0	47 70	2078	17 70	1378 4	35%
161110000		078		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	84%	0% 42%
16111000		0%	60/	0%	0%			0%	92%	0%	0%	0%	0%	0%	3%	0%		0%	0%	0%			0%	0%	0%	0%	0%	0%	0% 2%
		0%	-6%	0%	0%	0%	0%	0%	9270	076	0%		0%	076	376	0%	0%	076	076	0%	0%	0%	076		076		076	0%	= 1 =
16113000	Assistant to the President		27%	00/		0%	100%	00/		00/	00/	0%	400/	500/	400/	4.40/	0%	00/	00/		0%		00/	0%	750/	0%	00/	070/	22%
16114000	Executive Vice President/Vice President(s)	0.001	16%	0%		0%	0%	0%		0%	0%	0%	40%	53%	10%	11%		0%	0%		0%		0%	0%	75%	0%	0%	97%	0% 14%
16115000		97%	25%	100%				100%			100%			100%	90%	100%				100%			100%		100%			10	0 <mark>%</mark> 95%
16116000						0%					0%				50%	0%		100%			0%	0%			100%	0%			7%
16117000	Internal Auditing														0%														0% 0%
16120000	Educational Planning and Development				0%	100%				100%					100%	0%										100%			19%
16121000	Institutional Research	100%	28%	100%		100%	100%	100%	0%		0%		29%		100%	100%	100%	0%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100% 10	<mark>)0%</mark> 86%
16122000	Analytical Studies		80%								0%			100%						100%			100%						73%
16130000	Legal Services	0%	16%	0%		0%	0%	0%		0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%		0%	0%	0%	0%	0%		0% 6%
16140000	College-Wide Planning and Management Committees, Council or Task Forces												0%	100%	100%	0%									100%			100%	18%
16141000	Faculty Senates														100%									100%				10	100%
16142000	Planning Committees														100%				100%		100%			10070			0%	100%	96%
16142000	Administrative Councils							100%							10070	0%			10070		10070			0%			070	100 /0	20/0
		040/	400/	470/	000/	0.40/	500/	100%	00/	00/	00/	0.000/	000/	400/	0.40/		050/	050/	400/	070/	000/	050(500/		040/	1.10/	000/	0000	270
	scal Operations Control	31%	48%	17%	20%	24%	52%	57%	9%	0%	-9%	36%	63%	13%	34%	55%	65%	35%	46%	37%	32%	25%	50%	16%	61%	44%	32%	26% 5	5 <mark>9%</mark> 39%
16210000	Fiscal Control												82%					22%		0%		0%	50%		61%	100%			38%
16211000	Business Officer (Financial Duties)	0%	39%			0%			0%								0%										0%		21%
16212000	Comptroller	0%					54%			0%	0%	0%	25%		0%	0%			41%		2%	_		0%		0%			0% 12%
16213000	Budget Administration and Control	0%	47%			0%	0%			0%		0%				63%			0%					0%		0%			0% 45%
16220000	Financial Operations			0%	20%			57%	0%	0%	-26%	36%	25%	13%	94%	0%	100%			23%		21%				95%		0%	36%
16221000	Payroll Operation	100%	62%			0%				0%		0%	25%	0%		0%			0%	0%	0%			0%		0%			13%
16222000	Bursar	0%	64%			79%						100%	100%		85%	100%		15%	100%	100%	100%			0%		100%		10	83%
16223000	Cashier	100%						100%		0%		100%	100%											62%		100%	100%	100% 10	84%
16224000	Disbursement	100%	72%			0%				0%		0%				0%										0%			23%
16225000	Accounting	0%	64%			24%				070		0%				60%	100%	_	0%					53%		0%			35%
16230000		078	0478			24 /0	00/					078				00%	10078	_	078					3378		078			0%
	Investment Management		00/				0%									0%													
16231000	Cash Flow Management		0%																									10	<mark>)0%</mark> 52%
16232000	Endowment Management																												
16240000	Grants and Contracts Financial Management			100%																									100%
16241000	Grants Management						100%		100%		0%	100%	100%	100%				100%	100%			100%		63%		100%		10	<mark>)0%</mark> 86%
16242000	Grants Accounting	0%	99%							0%		100%				100%			100%							0%		10	<mark>)0%</mark> 80%
16300000 G	eneral Administrative and Logistical Services Control	30%	88%	87%	81%	63%	50%	78%	79%	85%	80%	70%	59%	77%	78%	81%	81%	71%	45%	73%	81%	78%	67%	24%	81%	68%	66%	87% 5	54% 71%
16310000	Administrative Data/Telecommunication Services		100%	100%	90%	100%	75%		100%	100%	100%			100%		100%		70%		100%	100%	100%	80%		95%	100%	100%	100% 10	96%
16310100		3%				100%		100%	100%	100%	62%	100%	80%		95%	100%	100%	100%	0%		100%	100%		0%	95%	100%	100%		80%
16310200	Telecommunications					0%							100%		95%	100%			100%					0%		100%	100%	100%	85%
16310300	Networking					100%					100%		10070		0070	100%			100%		100%			070	95%	10070	100%		100%
16320000	Human Resources	0%	53%	37%	0%	0%	0%	0%	0%	0%	0%	10/.	0%	0%	3%	0%	40%	0%	0%	0%	0%	0%	0%	0%	29/	19/	0%	0%	0% 5%
		078	5578	31 /6	0.00	078	078	078	078	078	078	1 /0	078	078	378	0%	40 /6	100%	078	078	0 78	0%	078	078	2 /0	1 70	078	078	38%
16330000	Logistical Services	00/	500/	00/	9976	00/	00/	00/		00/	00/	00/	00/	00/	00/		40.000	100%	00/	00/	00/			00/	00/	00/	00/	00/	
16330100	Purchasing	0%	56%	0%		0%	0%	0%		0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	0%	57%		0%	0%	0%	0%	0%	0% 13%
16330200	Receiving		97%			0%				0%	100%								0%		0%		100%	0%		100%			49%
16330300	Shipping																												
16330400	Warehousing		98%			0%		100%					-		0%						0%			0%		100%			81%
16330500	Property Management				90%	0%	0%				100%				0%	0%			0%					0%					0% 7%
16330600	Mail and Distribution		91%	100%	100%	0%	0%	100%	1	100%	100%	100%	100%	100%	95%	100%	100%			100%	0%			0%	100%		100%	100% 10	<mark>00%</mark> 80%
16330700	Telephone Service/Operations			100%	100%		100%	100%	100%	100%	100%	100%		100%		100%	100%			100%	100%	100%		0%	100%		100%	100%	98%
16330800	General Printing and Reproduction			100%	100%	0%			0%		100%			100%	95%	100%	100%	100%	100%	100%	100%			50%					88%
16330900	Campus Transportation (including motor pool)	0%		100%	95%	100%						100%		100%	95%	100%		70%	100%		100%		100%	0%				10	71%
16331000											100%	,				100%								2.0					100%
16340000	Other General Expenses			100%	100%			100%	80%	100%	100%			100%	95%	0%	100%		100%		5%						0%	100% 10	0.001
16341000	Business Hospitality	100%	08%	100 /8	100 /8			0%	0078	10078	100%			100%	95%	0%	.0073		100%	100%	073				0%	100%	0%	10	0% 79%
		99%	30%	50%	00/	1009/		100%			100%	.00/			00/	0%	100%	100%	100%	00/8	09/	.00/		.00/	0%	00/	- 076	100%	0% 52%
16342000		99%	001	1000	0%	100%	070/	100%		0%		0%	1000/	0%	0%	1000/	100%	100%	100%	0%	0%	0%		0%	10000	0%		100 %	
16343000		100%	0%	100%	100%	100%	97%	100%		100%			100%	100%	95%	100%	1000	100%	10000	100%	100%	100%		100%	100%	95%	10.00	10	99%
16344000		100%			100%	100%	100%	100%		100%				100%	100%	100%	100%		100%	100%	100%	100%		100%		100%	100%		100%
	nassigned																												'
	nassigned																		T				T						
16600000 A	dministrative and Support Staff Services Control		77%								0%					0%					100%	0%		0%	100%	0%		ć	3% 76%
16610000	In-Service Training										0%						1		1		100%	0%		0%					0% 21%
16620000	Sabbatical Leaves (Administrative and Support Staff only)																									0%			0%
	Training Institutes, etc.		77%													0%									100%			10	95%
	ommunity Relations Control	100%	25%	83%	85%	33%	85%	100%	44%	100%	0%	0%	100%	64%	50%	0%	97%	100%	100%	97%	72%	58%	68%	11%	63%	51%	40%	50% 4	15% 52%
	Alumni Relations	.0078	73%	5078	100%	0%	3078		100%		078	078		5473	5078	070	0.70			100%	100%	5073	0070	11/0	0078	5170	+0 /0		0% 67%
		100%	110/	100%	80%		70%	100%	00/	100%	09/		100%	24%	10%	0%	06%	100%	100%	95%	49%	24%	50%	11%	120/	260/	.0%		
	Community and/or Public Relation Activities	100%	E 404	E401	00%	0%	19%	100%	0%	100%	0%	.00/	100%	24%	19%	0%	100%	100%	100%	10000	49%	24%	100%	11%	13%	36%	1000	100%	
	Development (Fund Raising)	100%	54%	51%		100%	100%	100%			0%	0%	100%	100%	100%		100%	100%	100%	100%	100%	100%	100%		100%	100%	100%	100%	0% 84%
	nassigned																												_ '
	nassigned	L																											
TOTAL		41%	57%	68%	61%	47%	47%	74%	59%	59%	53%	46%	53%	59%	60%	59%	71%	61%	52%	67%	61%	59%	57%	20%	68%	49%	44%	75% 5	54% 56%

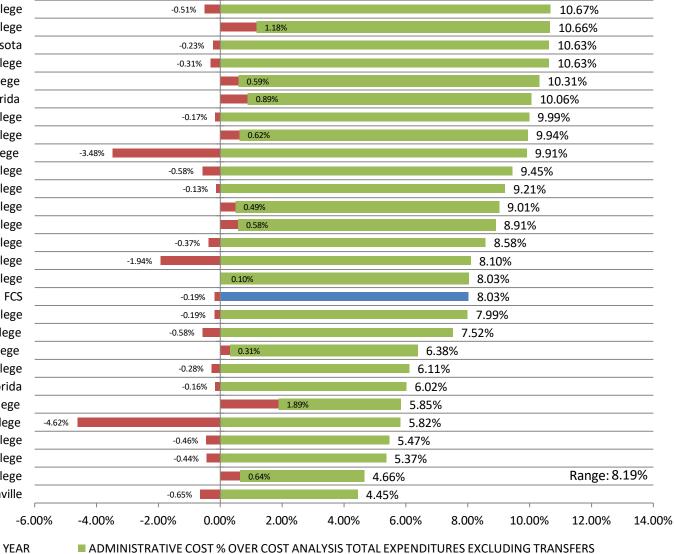
2018-19 FCS ADMINISTRATIVE COST % OVER COST ANALYSIS TOTAL EXPENDITURES EXCLUDING TRANSFERS

2.04%

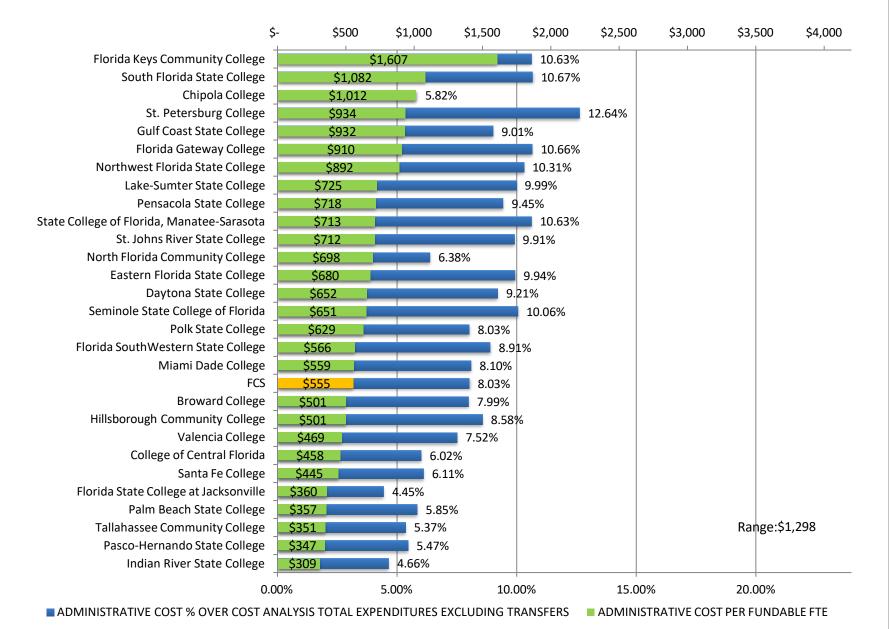
12.64%

St. Petersburg College South Florida State College Florida Gateway College State College of Florida, Manatee-Sarasota Florida Keys Community College Northwest Florida State College Seminole State College of Florida Lake-Sumter State College Eastern Florida State College St. Johns River State College Pensacola State College Daytona State College Gulf Coast State College Florida SouthWestern State College Hillsborough Community College Miami Dade College **Polk State College** FCS **Broward College** Valencia College North Florida Community College Santa Fe College College of Central Florida Palm Beach State College Chipola College Pasco-Hernando State College **Tallahassee Community College** Indian River State College Florida State College at Jacksonville

CHANGE OVER PRIOR YEAR

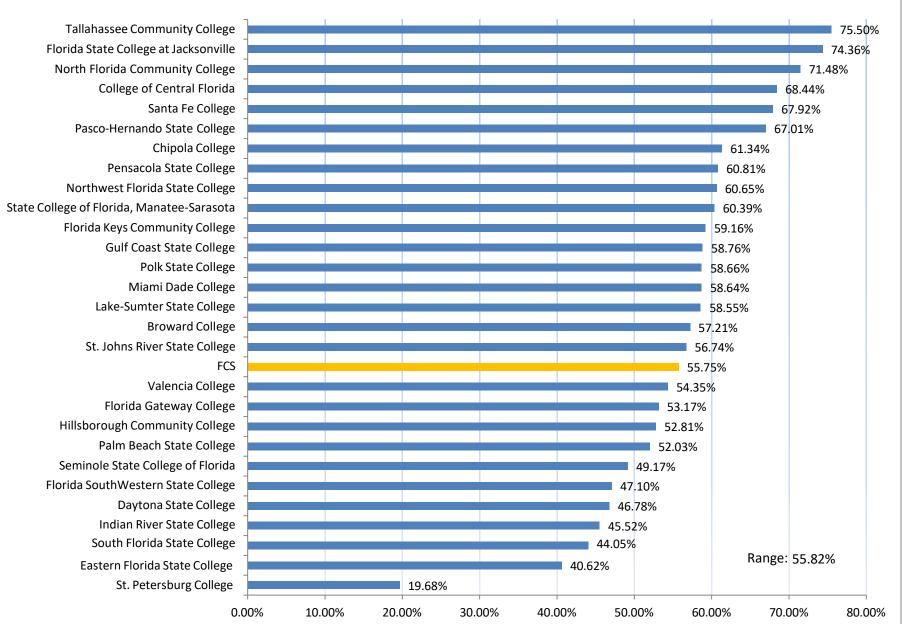


J:\Finance\Reports & Surveys\Cost Analysis\Cost Analysis - 2018-19\Administrative Costs\2018-19 Consolidated Administrative Cost Report LEB 1.17.20 - ADA



2018-19 FCS ADMINISTRATIVE COST PER FUNDABLE FTE AND % OVER COST ANALYSIS TOTAL EXPENDITURES EXCLUDING TRANSFERS

J:\Finance\Reports & Surveys\Cost Analysis\Cost Analysis - 2018-19\Administrative Costs\2018-19 Consolidated Administrative Cost Report LEB 1.17.20 - ADA



2018-19 FCS % OF INSTITUTIONAL SUPPORT EXCLUDED FROM ADMINISTRATIVE COST

J:\Finance\Reports & Surveys\Cost Analysis\Cost Analysis - 2018-19\Administrative Costs\2018-19 Consolidated Administrative Cost Report LEB 1.17.20 - ADA