THE FLORIDA COLLEGE SYSTEM 2021-2022 ADMINISTRATIVE COST REPORT SUMMARY ANALYTICS

COLLEGE	ADMINISTRATIVE COST	% OF INSTITUTIONAL SUPPORT EXCLUDED	ADMINISTRATIVE COST % OVER COST ANALYSIS TOTAL EXPENDITURES EXCLUDING TRANSFERS	2021-22 FTE-3	ADMINISTRATIVE COST PER FUNDABLE FTE
Eastern Florida State College	\$ 3,831,661	68.86%	5.10%	8,940	\$428.58
Broward College	\$ 15,680,187	55.85%	9.24%	21,863	\$717.21
College of Central Florida	\$ 2,419,012	80.95%	4.92%	4,021	\$601.58
Chipola College	\$ 1,669,239	58.46%	10.77%	1,276	\$1,307.77
Daytona State College	\$ 7,281,384	48.96%	9.54%	9,539	\$763.35
Florida SouthWestern State College	\$ 6,040,112	46.08%	8.59%	9,299	\$649.58
Florida State College at Jacksonville	\$ 7,433,331	66.01%	5.63%	14,172	\$524.49
The College of the Florida Keys	\$ 1,088,265	70.73%	9.04%	815	\$1,335.13
Gulf Coast State College	\$ 2,714,816	56.58%	8.33%	3,009	\$902.23
Hillsborough Community College	\$ 12,806,634	50.21%	10.45%	18,737	\$683.51
Indian River State College	\$ 5,161,280	41.37%	6.42%	10,150	\$508.50
Florida Gateway College	\$ 2,692,067	42.03%	12.94%	1,993	\$1,350.63
Lake-Sumter State College	\$ 3,071,576	57.84%	11.78%	2,834	\$1,083.75
State College of Florida, Manatee-Sarasota	\$ 3,763,657	70.39%	8.38%	5,844	\$643.99
Miami Dade College	\$ 28,318,444	63.32%	8.26%	40,273	\$703.17
North Florida College	\$ 891,255	56.37%	9.06%	805	\$1,107.29
Northwest Florida State College	\$ 3,221,349	61.00%	9.97%	3,052	\$1,055.52
Palm Beach State College	\$ 12,665,920	43.23%	10.23%	16,208	\$781.46
Pasco-Hernando State College	\$ 3,057,436	73.02%	5.96%	6,073	\$503.42
Pensacola State College	\$ 4,774,713	70.31%	7.07%	5,983	\$798.01
Polk State College	\$ 4,517,785	49.03%	9.02%	5,474	\$825.38
St. Johns River State College	\$ 3,584,099	56.66%	9.81%	4,040	\$887.09
St. Petersburg College	\$ 12,665,205	28.61%	10.01%	15,311	\$827.18
Santa Fe College	\$ 7,527,415	48.00%	9.41%	9,552	\$788.05
Seminole State College of Florida	\$ 7,664,369	52.18%	9.47%	10,893	\$703.61
South Florida State College	\$ 2,843,585	40.49%	11.16%	2,285	\$1,244.51
Tallahassee Community College	\$ 4,652,706	66.33%	8.17%	9,044	\$514.47
Valencia College	\$ 13,737,265	62.57%	6.16%	30,430	\$451.43
FCS	\$ 185,774,766	57.67%	8.31%	271,916	\$683.21
Highest:		80.95%	12.94%	40,273	\$ 1,351
Lowest:		28.61%	4.92%	805	\$ 429
Range:		52.33%	8.02%	39,468	\$ 922

THE FLORIDA COLLEGE SYSTEM 2021-2022 ADMINISTRATIVE COST REPORT COMPARATIVE MATRICES

YES / NO / PARTIAL MATRIX (Yes means it is administrative)

*Determined by reporting preponderance.

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16111000 District Board of Trustees	0%	0%	0% 0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	10070	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%	0%	0%	0%
16112000 President	0% 34			0%	0%	11%	0%	100%	0%	0%	0%	20%	0%	0%	0%	0%		0%	0%	0%		0%	0%	0%	0%	0%	6%
16113000 Assistant to the President 16114000 Executive Vice President/Vice President(s)	28	% 0%	0%	0%	0%	0%	0%	0%	0%	40%	37%	83%	8%	0%	0%	0%	100%	0%		0%	0% 8%	80%	0% 0%	0%	80%	0%	22% 14%
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16122000 Analytical Studies	80							0%					100%				100%			100%			0%				76%
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16212000 Comptroller 16213000 Budget Administration and Control	0%	10/4	0%	49%		0%	0% 0%	0%	0%	25%		10%	30%	0%		49%		2%	Nº/ ₄		0% 0%		0% 0%		0%	0% 0%	13% 24%
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16300000 General Administrative and Logistical Services Control	0% 52 86% 86		78% 65%	55%	82%	100% 88%	81%	76%	68%	30%	78%	87%	83%	63%	71%	100% 55%	84%	89%	73%	69%	31%	39%	72%	60%	86%	100% 77%	78% 76%
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16330800 General Printing and Reproduction		100%				0%		100%			100%	95%	100%	100%	100%	100%	100%	100%			4%						83%
16330900 Campus Transportation (including motor pool)	100%	100%	100% 100%						100%		100%	95%	100%		70%			100%			0%					100%	91%
16331000 Parking and Parking Space Management 16340000 Other General Expenses		100%	100%		100%	97%		100%			100%	95%	100%	100%		100%		100%						0%	100%	100%	100% 99%
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16710000 Alumni Relations 16720000 Community and/or Public Relation Activities	100% 14		100% 0% 81% 0%	100%	100%	100%	100%	0%		100%	39%	60%	0%	100%	100%	100%	100% 95%	100%	20%	50% 50%	11%	12%	43%	0%	50%	0% 35%	64% 42%
16730000 Development (Fund Raising)		% 50%		100%	100%		10070		100%	100%	100%	100%	- U 70	100%	100%	100%	100%	100%	100%	100%	,	100%	100%	100%	100%	0%	87%
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