## The Florida College System

# FLORIDA COLLEGE SYSTEM TOTALS Student Financial Aid Fee Report - Criteria for Financial Aid

For the 2021-2022 Fiscal Year

### Part III. Summary of Awards Made

1. 25% of the total funds to be awarded or \$600,000, whichever is greater may be used to assist students who demonstrate academic merit; who participate in athletics, public service, cultural arts, and other extracurricular programs as determined by the institution; or who are identified as members of a targeted gender or ethnic minority population.

Total Disbursements		25% of Total Disbursements		Total Awards to Include in Item 1.
		DISDUISEITIETIUS		Include in Item I.
\$ 31,455,819.94	25%	\$ 7,863,954.99	\$ 600,000.00	\$ 17,910,770.78

Please provide the number awards made (specifying part-time and full-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:		Column 1		Column 2	Column 3	Column 4
		Number of Awards		Amount of	FINANCIAL NEED	FINANCIAL NEED
	Part-Time	Full-Time	Total	Awards	# AWARDS	AMOUNT
1a. Academic Merit	842	1,475	2,317	\$ 2,533,331.55	1349	\$ 1,633,721.05
1b. Athletics	383	2,952	3,335	\$ 6,597,275.72	967	\$ 2,466,569.78
1c. Public Service	301	529	830	\$ 407,345.13	71	\$ 112,956.44
1d. Cultural Arts	241	365	606	\$ 968,825.23	380	\$ 672,619.33
1e. Other Extracurricular	241	412	653	\$ 560,087.25	456	\$ 398,188.49
1f. Targeted Gender/Minority Population	253	159	412	\$ 478,832.36	178	\$ 280,761.78
1g. Total (Col. 2 must be no greater than F13)	2,261	5,892	8,153	\$ 11,545,697.24	3,401	\$ 5,564,816.87
	Diffe	rence from limitation se	t forth in cell F13	\$ 6 365 073 54		

Difference from limitation set forth in cell F13 \$ 6,365,07

2. 75% of the remaining funds must be used to provide financial aid based on absolute need.

Total Disbursements		m 1. Disbursements	Remaining Disbursements		75% of Remaining Disbursements (Item 2.)	
\$ 31,455,819.94	\$	11,545,697.24	\$ 19,910,122.70	75%	\$ 14,932,592.03	

Need Based Aid:	Column 3		Column 4				
	Financial Need # Awards		Financial Need Amount				
2a. Part-time Students	17,160	\$	11,436,072.15				
2b. Full-time Students	9,612	\$	7,581,940.00				
2c. Totals	26,772	\$	19,018,012.15				
Difference from minimu	Difference from minimum set forth in cell F35						

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
		NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # OF AWARDS	FINANCIAL NEED AMOUNT
*Other purposes	3a. Academic Merit	634	777,902	60	78,209
Eastern FL: Funds were used for Athletic Scholarships; Broward: BACH: Student seeking bachelor degrees(BAS, BS) 6 credit hrs GPA 2.0; WIN: Student who are	3b. Other purposes*	1,997	2,047,374	377	409,639
in the graduting term of less than 12 credits- NO GPA requirements; Daytona: (Includes Music, Drama, Dance, SGA Publication and Presidential Scholarships);		_	-	-	-
FSCJ:Career certificate students who obtained certifications; Career Certificate scholarships; Governor's Last Mile initiative; opportunities to assist with funding		_	-	-	-
students close to graduation; Hillsborough: Board approved scholarships for child care and HOPE scholars ; Indian River: Athletics; SCF, Manatee-Sarasota:					
Culltural/arts scholarshps,including drama, choral performce, or instruments; Santa Fe: Athletic; Seminole: Scholarships approved by SSC Board of Trustees:					
Transition Grant & Early College Scholarships for Dual Enrollment students that continue at Seminole State after graduation; AS Career Promise and AS Tech Prep Scholarships for AS Students; and TEACH Program scholarships TCC:	3c. Totals	2,631	\$ 2,825,275.38	437	\$ 487,847.81
Revenue received in FY22 assisted to address the deficit from the prior years. The deficit is due to exceeding the required need-based scholarships. Since	* Please provide a brief description of othe	r purposes for which	h funds were used.		

	minimum totaled \$1,029,621.29. Valencia: International, New Students, Helios,
	Valencia General
4.	Totals

FY17-18 TCC has carried forward a deficit balance in the Financial Aid Fee fund, culminating in a deficit of \$553,573 carried forward into FY21-22. Over this same time period (FY18 – FY21) need-based scholarships in excess of the

Totals	Column 1	Column 1 Column 2		Column 3		Column 4	
	TOTAL NUMBER OF AWARDS		Total Amount of Awards	Total Financial Need Number of Awards		Total Financial Need Amount of Awards	
4. TOTALS	37,556	\$	33,388,984.77	30,610	\$	25,070,676.83	
	Total Awards per Par Difference	\$ \$	33,388,984.77				

## The Florida College System Eastern Florida State College Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 739,360.5	. 25%	\$ 184,840.13	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1				Column 2	Column 3	Column 4
	Number of Awards				Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total		Awards	# Awards	Amount
1a. Academic Merit	-	-	-	\$	-	-	\$ -
1b. Athletics	79	451	530		521,508.76	66	47,077.36
1c. Public Service	-	-	-		-	-	-
1d. Cultural Arts	42	30	72		68,752.03	-	-
1e. Other Extracurricular	11	13	24		9,739.21	2	1,062.00
1f. Targeted Gender/Minority Population	-	-	-		-	-	-
1g. Total (Col. 2 must be no greater than F13)	132	494	626	\$	600,000.00	68	\$ 48,139.36
	Differ	ence from limitation se	t forth in cell F13	\$	-		

Difference from limitation set forth in cell F13 \$

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	I	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 739,3	860.51	\$ 600,000.00	\$ 139,360.51	75%	\$ 104,520.38

Need Based Aid:		Column 3	Column 4		
		Financial Need # Awards		Financial Need Amount	
_					
2a.	Part-time Students	66	\$	34,961.88	
2b.	Full-time Students	90		69,558.50	
2c.	Totals	156	\$	104,520.38	
	Difference from minimu	m set forth in cell F35	\$	0.00	

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	289	182,233.89	73	46,463.51
*Funds were used for Athletics Scholarships				
3c. Totals	289	\$ 182,233.89	73	\$ 46,463.51

\* Please provide a brief description of other purposes for which funds were used.

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number	Total Amount	Total Financial Need	Total Financial Need
	of Awards	of Awards	Number of Awards	Amount of Awards
4. TOTALS	1,071	\$ 886,754.27	297	\$ 199,123.25
Tota	al Awards per Part II.	\$ 886,754.27		
	Difference	\$ -		

## The Florida College System Broward College Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II			25% of Total			Total Awards to
			Collections		1	Include in Item 1.
\$	2,711,565.73	25%	\$ 677,891.43	\$ 600,000.00	\$	677,891.43

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit	100	105	205	\$ 413,858.25	145	\$ 288,348.80
1b. Athletics	-	-	-	-	-	-
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	5	15	20	20,000.00	5	5,336.00
1e. Other Extracurricular	5	15	20	15,000.00	11	8,250.00
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	110	135	245	\$ 448,858.25	161	\$ 301,934.80
	Differ	ence from limitation se	t forth in cell F13	\$ 229,033.18		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$	2,711,565.73	\$ 448,858.25	\$ 2,262,707.48	75%	\$ 1,697,030.61

Need Based Aid:		Column 3	Column 4
		Financial Need # Awards	Financial Need Amount
2a.	Part-time Students	829	\$ 944,486.62
2b.	Full-time Students	529	766,678.32
2c.	Totals	1,358	\$ 1,711,164.94
	Difference from minimu	m set forth in cell F35	\$ (14,134.33)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$		\$-
3b. Other purposes*	245	167,1	185.93 147	90,041.61
BACH: Students seeking bachelor degree(BAS, BS), 6 credits and 2.0 Min GPA and				
WIN2: Students who are in their graduating terms or less than 12 credits; No GPA requirements				
3c. Totals	245	\$ 167,1	185.93 147	\$ 90,041.61

\* Please provide a brief description of other purposes for which funds were used.

Totals	Column 1		Column 2	Column 3	Column 4
	Total Number		Total Amount	<b>Total Financial Need</b>	Total Financial Need
	of Awards		of Awards	Number of Awards	Amount of Awards
4. TOTALS	1,848	\$	2,327,209.12	1,666	\$ 2,103,141.35
Tota	al Awards per Part II.	\$	2,327,209.12		
	Difference	\$	-		

### The Florida College System Chipola College Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

#### Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

ſ	Total Collections per Part II			25% of Total		Total Awards to
				Collections		Include in Item 1.
	\$	136,416.50	25%	\$ 34,104.13	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit	-	-	-	\$ -	-	\$ -
1b. Athletics	-	93	93	384,496.68	37	231,522.00
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	-	21	21	23,733.82	13	14,716.00
1e. Other Extracurricular	-	2	2	3,186.00	-	-
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	-	116	116	\$ 411,416.50	50	\$ 246,238.00
	Diffe	rence from limitation se	t forth in cell F13	\$ 188,583.50		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disburseme	ents	Remaining Disbursements			6 of Remaining lections (Item 2.)		
\$	136,416.50	\$ 411,41	6.50	\$ (275,000.00)	75%	\$	(206,250.00)		
					Need Based Aid:			Column 3	Column 4
								Financial Need # Awards	Financial Need Amount
					2a. 2b.		t-time Students -time Students	-	\$-
					20	Tota	als	-	¢ -

Difference from minimum set forth in cell F35 \$ (206,250.00)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Column 1	Column 2	Column 3	Column 4	
NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT	
-	\$-	-	\$ -	
-	-	-	-	
-	\$ -	-	\$ -	
	NUMBER OF	NUMBER OF AMOUNT OF	NUMBER OF AMOUNT OF FINANCIAL NEED	

\* Please provide a brief description of other purposes for which funds were used.

Column 2 Column 3 Column 4 Totals Column 1 Total Number **Total Amount Total Financial Need** Total Financial Need of Awards of Awards Number of Awards Amount of Awards 4. TOTALS 50 246,238.00 116 411,416.5 Total Awards per Part II. \$ 411,416.50 Difference \$ -

## The Florida College System **College Of Central Florida** Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of	f Total		Total Awards to
		Collec	tions		Include in Item 1.
\$ 457,0	45.44 25%	\$	114,261.36 \$	600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit	2	37	39	\$ 84,863.00	19	\$ 39,800.00
1b. Athletics	3	48	51	284,846.00	43	246,584.09
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	-	4	4	1,250.00	4	1,250.00
1e. Other Extracurricular	3	8	11	13,350.00	10	11,850.00
1f. Targeted Gender/Minority Population	33	38	71	81,353.00	60	67,734.62
1g. Total (Col. 2 must be no greater than F13)	41	135	176	\$ 465,662.00	136	\$ 367,218.71
	Diffe	erence from limitation se	t forth in cell F13	\$ 134,338.00		

N

Difference from limitation set forth in cell F13 \$

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)	
\$ 4	57,045.44	\$ 465,662.00	\$ (8,616.56)	75%	\$ (6,462.42	)

Need Based Aid:		Column 3	Column 4
		Financial Need	Financial Need
		# Awards	Amount
2a.	Part-time Students	22	\$ 8,704.00
2b.	Full-time Students	8	3,264.00
2c.	Totals	30	\$ 11,968.00
	Difference from minimu	n set forth in cell F35	\$ (18,430.42)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$-	-	\$ -
3b. Other purposes*	-	-	-	-
3c. Totals	-	\$ -	-	\$ -

\* Please provide a brief description of other purposes for which funds were used.

Totals	Column 1	Column 2		Column 3		Column 4		
	Total Number		Total Amount	<b>Total Financial Need</b>		Total Financial Need		
	of Awards		of Awards	Number of Awards		Amount of Awards		
4. TOTALS	206	\$	477,630.00	166	\$	379,186.71		
Tota	Total Awards per Part II.		477,630.00					
Difference		\$	-					

### The Florida College System Daytona State College Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

### Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Т	otal Collections per Part II			25% of Total		Total Awards to
				Collections		Include in Item 1.
	\$	966,722.72	25%	\$ 241,680.68	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit	-	-	-	\$ -	-	\$ -
1b. Athletics	-	90	90	600,000.00	25	8,500.00
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	-	-	-	-	-	-
1e. Other Extracurricular	-	-	-	-	-	-
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	-	90	90	\$ 600,000.00	25	\$ 8,500.00
	Diffe	rence from limitation se	t forth in cell F13	\$ -		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)	]	
\$	966,722.72	\$ 600,000.00	\$ 366,722.72	75%	\$ 275,042.04		
				Need Based Aid:		Column 3	Column 4
						Financial Need # Awards	Financial Need Amount
				2a.	Part-time Students	# Awards 119	\$ 78,587.00
				2a. 2b.	Full-time Students	427	244,804.70
				-			
				2c.	Totals	546	\$ 323,391.70
					Difference from minimu	m set forth in cell F35	\$ (48,349.66)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Column 1	Column 2	Column 3	Column 4
NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
-	\$-		
108	68,178.99	3	1,750.00
108	\$ 68,178.99	3	\$ 1,750.00
	NUMBER OF AWARDS	NUMBER OF AWARDS AWARDS - \$ - 108 68,178.99	NUMBER OF AWARDS AMOUNT OF AWARDS FINANCIAL NEED # AWARDS   - \$ -   108 68,178.99 3

\* Please provide a brief description of other purposes for which funds were used.

Totals	Totals Column 1		Column 2	Column 3	Column 4	
	Total Number	Total Number Total Amount To		<b>Total Financial Need</b>	Total Financial Need	
	of Awards		of Awards	Number of Awards	Amount of Awards	
4. TOTALS	744	\$	991,570.69	574	\$ 333,641.70	
Total Awards per Part II.		\$	991,570.69			
Difference		\$	-			

## The Florida College System Florida Southwestern State College Student Financial Aid Fee Report - Criteria for Financial Aid

For the 2021-22 Fiscal Year

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Co	ollections per Part II		25% of Total		Total Awards to
			Collections		Include in Item 1.
\$	1,102,286.89	25%	\$ 275,571.72	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit	-	-	-	\$ -	-	\$ -
1b. Athletics	-	87	87	599,600.00	41	277,969.00
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	-	-	-	-	-	-
1e. Other Extracurricular	-	-	-	-	-	-
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	-	87	87	\$ 599,600.00	41	\$ 277,969.00
	Diffe	rence from limitation se	t forth in cell F13	\$ 400.00		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disbursemen	its Rem	naining Disbursements		Remaining ons (Item 2.)
\$ 1	l,102,286.89	\$ 599,600	.00 \$	502,686.89	75%	\$ 377,015.17

	/ 5 / 6	φ 5///01511/		
Need B	Based Aid:		Column 3	Column 4
			Financial Need	Financial Need
			# Awards	Amount
	2a.	Part-time Students	108	\$ 154,158.15
	2b.	Full-time Students	108	228,404.40
	2c.	Totals	216	\$ 382,562.55
		\$ (5,547.38)		

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4		
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT		
3a. Academic Merit	30	\$ 64,583.56	23	\$ 51,863.32		
3b. Other purposes*	-	-	-	-		
3c. Totals	30	\$ 64,583.56	23	\$ 51,863.32		

\* Please provide a brief description of other purposes for which funds were used.

Totals	Column 1	Column 1 Column 2		Column 3	Column 4		
Total Number				<b>Total Financial Need</b>		Total Financial Need	
	of Awards		of Awards	Number of Awards		Amount of Awards	
4. TOTALS	333	\$	1,046,746.11	280	\$	712,394.87	
Total Awards per Part II.		\$	1,046,746.11				
	Difference	\$					

## The Florida College System Florida State College At Jacksonville Student Financial Aid Fee Report - Criteria for Financial Aid

For the 2021-22 Fiscal Year

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Awards to			25% of Total			Total Collections per Part II
Include in Item 1.			Collections			
\$ 600,000.00	)	\$ 600,000.00	\$ 401,331.29	\$ 25%	1,605,325.14	\$

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1			Column 2	Column 3	Column 4	
	Number of Awards			Amount of	Financial Need	Financial Need	
	Part-Time	Full-Time	Total	Awards	# Awards	Amount	
1a. Academic Merit	17	73	90	\$ 128,551.00	90	\$ 128,551.00	
1b. Athletics	-	58	58	93,175.00	58	93,175.00	
1c. Public Service		-	-				
1d. Cultural Arts	100	72	172	317,367.00	172	317,367.00	
1e. Other Extracurricular	7	13	20	25,284.00	20	25,284.00	
1f. Targeted Gender/Minority Population	12	17	29	35,623.00	29	35,623.00	
1g. Total (Col. 2 must be no greater than F13)	136	233	369	\$ 600,000.00	369	\$ 600,000.00	
	Diffe	rence from limitation se	t forth in cell F13	\$ -			

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Di	sbursements	Remaining	Disbursements		Remaining ns (Item 2.)
\$	1,605,325.14	\$	600,000.00	\$	1,005,325.14	75%	\$ 753,993.86

Need Based Aid:		Column 3	Column 4		
		Financial Need # Awards		Financial Need Amount	
2a.	Part-time Students	358	\$	452,395.00	
2b.	2b. Full-time Students			301,599.00	
2c.	Totals	598	\$	753,994.00	
	Difference from minimur	n set forth in cell F35	\$	(0.15)	

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$-	-	\$ -
3b. Other purposes*	488	520,317.35	-	-
Career certificate students who obtained certifications; Career Certificate scholarships; Governor's Last Mile initiative; opportunities to assist with funding students close to graduation				
3c. Totals	488		-	\$-

\* Please provide a brief description of other purposes for which funds were used.

Totals	Column 1		Column 2	Column 3	Column 4		
	Total Number		Total Amount	<b>Total Financial Need</b>	Total Financial Need		
	of Awards		of Awards	Number of Awards	Amount of Awards		
4. TOTALS	1,455	\$	1,874,311.35	967	\$ 1,353,994.00		
Tota	al Awards per Part II.	\$	1,874,311.35				
	Difference	\$	-				

#### The Florida College System **The College of the Florida Keys** Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

#### Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Т	Total Collections per Part II			25% of Total		Total Awards to
				Collections		Include in Item 1.
	\$ 1	07,294.21	25%	\$ 26,823.55	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1				Column 2	Column 3	Column 4
	Number of Awards			Amount of		Financial Need	Financial Need
	Part-Time	Full-Time	Total		Awards	# Awards	Amount
1a. Academic Merit	6	9	15	\$	42,756.90	-	\$ -
1b. Athletics	-	-	-		-	-	-
1c. Public Service	-	-	-		-	-	-
1d. Cultural Arts	-	-	-		-	-	-
1e. Other Extracurricular	-	-	-		-	-	-
1f. Targeted Gender/Minority Population	-	-	-		-	-	-
1g. Total (Col. 2 must be no greater than F13)	6	9	15	\$	42,756.90	-	\$ -
	Diffe	557,243.10					

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections			Remaining Disbursements		75% of Remaining Collections (Item 2.)		
\$	107,294.21	\$ 42,756.90	\$ 64,537.31	75%	\$ 48,402.98		
				Need Based Aid:		Column 3	Column 4
						Financial Need # Awards	Financial Need Amount
				2a.	Part-time Students	60	\$ 27,316.45
				2b.	Full-time Students	38	26,857.18
				2c.	Totals	98	\$ 54,173.63
				-	Difference from minimu	m set forth in cell F35	\$ (5,770.65)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1 Column 2		Column 3	Column 4	
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT	
3a. Academic Merit	-	\$-	-	\$-	
3b. Other purposes*	-	-	-	-	
3c. Totals	-	\$-	-	\$ -	

\* Please provide a brief description of other purposes for which funds were used.

Column 2 Column 3 Column 4 Totals Column 1 Total Number **Total Amount Total Financial Need Total Financial Need** of Awards of Awards Number of Awards Amount of Awards 4. TOTALS 98 54,173.63 113 Total Awards per Part II. \$ 96,930.53 Difference \$ -

### The Florida College System Gulf Coast State College Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

#### Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II			25% of Total		Total Awards to
			Collections		Include in Item 1.
\$ 2	295,868.08	25%	\$ 73,967.02	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1				Column 2	Column 3	Column 4
	Number of Awards	Number of Awards				Financial Need	Financial Need
	Part-Time	Full-Time	Total		Awards	# Awards	Amount
1a. Academic Merit	-	-	-	\$	-	-	\$ -
1b. Athletics	21	107	128		295,868.08	56	164,766.11
1c. Public Service	-	-	-		-	-	-
1d. Cultural Arts	-	-	-		-	-	-
1e. Other Extracurricular	-	-	-		-	-	-
1f. Targeted Gender/Minority Population	-	-	-		-	-	-
1g. Total (Col. 2 must be no greater than F13)	21	107	128	\$	295,868.08	56	\$ 164,766.11
	Diffe	rence from limitation se	t forth in cell F13	\$	304,131.92		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)		
\$	295,868.08	\$ 295,868.08	\$-	75%	\$-		
				Need Based Aid:		Column 3	Column 4
						Financial Need # Awards	Financial Need Amount
				2a.	Part-time Students	-	\$ -
				2b.	Full-time Students	-	-
				2c.	Totals	-	\$ -
					Difference from minimur	n set forth in cell F35	\$ -

Difference from minimum set forth in cell F35 \$

Column 3

56 \$

Column 4

**Total Financial Need** 

Amount of Awards

164,766.11

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Column 1 Column 2		Column 3	Column 4	
NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT	
-	\$ -	-	\$ -	
-	-	-	-	
-	\$-	-	\$-	
	NUMBER OF	NUMBER OF AMOUNT OF AWARDS AWARDS	NUMBER OF AMOUNT OF FINANCIAL NEED AWARDS AWARDS # AWARDS	

Column 2

\* Please provide a brief description of other purposes for which funds were used.

Totals

4. Totals

	of Awards	of Awards	Number of Awards
4. TOTALS	128	\$ 295,868.08	56
Total A	wards per Part II.	\$ 295,868.08	_
	Difference	\$ -	

Column 1

## The Florida College System Hillsborough Community College Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collection	ons per Part II		25% of Total		Total Awards to
			Collections		Include in Item 1.
\$	2,213,197.67	25%	\$ 553,299.42	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1				Column 2	Column 3	Column 4
	Number of Awards	Number of Awards			Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total		Awards	# Awards	Amount
1a. Academic Merit	22	200	222	\$	249,117.45	162	\$ 184,445.58
1b. Athletics	18	138	156		228,215.62	79	139,966.40
1c. Public Service	4	5	9		9,000.00	6	6,000.00
1d. Cultural Arts	-	-	-		-	-	-
1e. Other Extracurricular	17	31	48		44,905.00	40	35,855.00
1f. Targeted Gender/Minority Population		-	-		-	-	-
1g. Total (Col. 2 must be no greater than F13)	61	374	435	\$	531,238.07	287	\$ 366,266.98
	Difference from limitation set forth in cell F13 \$						

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disb	ursements	Remaining	Disbursements		Remaining ns (Item 2.)
\$	2,213,197.67	\$	531,238.07	\$	1,681,959.60	75%	\$ 1,261,469.70

Need Based Aid:		Column 3		Column 4				
		Financial Need # Awards		Financial Need Amount				
2a.	Part-time Students	2,440	\$	1,356,132.48				
2b.	Full-time Students	694		476,422.44				
2c.	Totals	3,134	\$	1,832,554.92				
	Difference from minimum set forth in cell F35							

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	39	32,908.80	35	29,528.80
Board approved scholarships for child care and HOPE scholars				
3c. Totals	39	\$ 32,908.80	35	\$ 29,528.80

\* Please provide a brief description of other purposes for which funds were used.

Totals	Column 1 Total Number of Awards		Column 2	Column 3 Total Financial Need Number of Awards		Column 4		
			Total Amount of Awards			Total Financial Need Amount of Awards		
4. TOTALS	3,608	\$	2,396,701.79	3,456	\$	2,228,350.70		
Tota	al Awards per Part II. Difference		2,396,701.79					

### The Florida College System Indian River State College Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

#### Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

То	otal Collections per Part II			25% of Total Collections		Total Awards to Include in Item 1.
\$	\$	944,197.91	25%	\$ 236,049.48	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit	4	4	8	\$ 16,015.10	2	\$ 4,942.85
1b. Athletics	-	77	77	370,153.85	65	308,832.04
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	-	64	64	195,355.25	47	154,223.43
1e. Other Extracurricular	-	5	5	18,475.80	4	18,302.78
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	4	150	154	\$ 600,000.00	118	\$ 486,301.10
	Differ	ence from limitation se	t forth in cell F13	\$ -		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disbursements	Remaining Disbursements		75% of Remain Collections (Iter	5			
\$	944,197.91	\$ 600,000.00	\$ 344,197.91	75%	\$	258,148.43			
				Need Based Aid:			Column 3	Co	olumn 4
							Financial Need # Awards		ncial Need mount
				2a.	Part-time Stude	nts	397	\$	164,332.52
				2b.	Full-time Studer	nts	143		99,409.51
				2c.	Totals		540	\$	263,742.03
					Difference from	om minimu	n set forth in cell F35	\$	(5,593.60)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	4	370,527.06	-	-
*Athletics				
3c. Totals	-	\$ 370,527.06	-	\$ -
* Please provide a brief description of other	purposes for which	h funds were used.		

* Please provide a brie	of description of other	r purposes for which	funds were used
-------------------------	-------------------------	----------------------	-----------------

Totals	Column 1		Column 2	Column 3	Column 4	
	Total Number		Total Amount	Total Financial Need		Total Financial Need
	of Awards		of Awards	Number of Awards		Amount of Awards
4. TOTALS	694	\$	1,234,269.09	658	\$	750,043.13
Total Awards per Part II.		\$	1,234,269.09			
Difference		\$	-			

## The Florida College System Florida Gateway College Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II			25% of Total Collections		Total Awards to Include in Item 1.
\$	228,522.56	25%	\$ 57,130.64	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit	-	-	-	\$ -		\$-
1b. Athletics	3	28	31	29,000.00	21	19,250.00
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	-	3	3	4,029.48	3	4,029.48
1e. Other Extracurricular	18	71	89	195,481.44	61	130,183.20
1f. Targeted Gender/Minority Population			-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	21	102	123	\$ 228,510.92	85	\$ 153,462.68
	Diffe	rence from limitation se	t forth in cell F13	\$ 371,489.08		

Ν

Difference from limitation set forth in cell F13 \$

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)	
\$ 228	8,522.56	\$ 228,510.92	\$ 11.64	75%	\$	8.73

leed Based Aid:		Column 3	Column 4		
		Financial Need		Financial Need	
		# Awards		Amount	
2a.	Part-time Students	34	\$	20,865.02	
2b.	Full-time Students	12		7,281.16	
2c.	Totals	46	\$	28,146.18	
	\$	(28,137.45)			

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit 3b. Other purposes*	-	\$-	-	\$ -
· · ·				
3c. Totals	-	\$ -	-	\$ -

\* Please provide a brief description of other purposes for which funds were used.

Totals	Column 1		Column 2	Column 3	Column 4			
	Total Number		Total Amount	Total Financial Need				
	of Awards		of Awards	Number of Awards		Amount of Awards		
4. TOTALS	169	\$	256,657.10	131	\$	181,608.86		
Tota	al Awards per Part II.	\$	256,657.10					
	Difference	\$	-					

### The Florida College System **Lake-Sumter State College** Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

#### Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collect	ions per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$	358,271.63	25%	\$ 89,567.91	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1				Column 2	Column 3	Column 4
	Number of Awards			Amount of		Financial Need	Financial Need
	Part-Time	Full-Time	Total		Awards	# Awards	Amount
1a. Academic Merit	5	31	36	\$	72,206.82	22	\$ 43,679.94
1b. Athletics	-	76	76		244,580.14	31	84,700.96
1c. Public Service	1	25	26		25,850.00	16	16,450.00
1d. Cultural Arts	1	2	3		2,100.00	2	1,400.00
1e. Other Extracurricular	-	-	-		-	-	-
1f. Targeted Gender/Minority Population	2	3	5		4,950.00	2	2,400.00
1g. Total (Col. 2 must be no greater than F13)	9	137	146	\$	349,686.96	73	\$ 148,630.90
	Diffe	rence from limitation se	t forth in cell F13	\$	250,313.04		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)		
\$	358,271.63	\$ 349,686.96	\$ 8,584.67	75%	\$ 6,438.50		
				Need Based Aid:		Column 3	Column 4
						Financial Need	Financial Need
						# Awards	Amount
				2a.	Part-time Students	33	\$ 22,100.00
				2b.	Full-time Students	43	26,500.00
				2c.	Totals	76	\$ 48,600.00
					Difference from minimu	m set forth in cell F35	\$ (42,161.50)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4		
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT		
3a. Academic Merit	-	\$-	-	\$ -		
3b. Other purposes*	-	-	-	-		
3c. Totals	-	\$ -	-	\$ -		

\* Please provide a brief description of other purposes for which funds were used.

Column 1 Column 2 Column 3 Column 4 Totals Total Number **Total Amount Total Financial Need** Total Financial Need of Awards of Awards Number of Awards Amount of Awards 4. TOTALS 149 197,230.90 222 Total Awards per Part II. \$ 398,286.96 Difference \$ -

### The Florida College System State College Of Florida, Manatee-Sarasota Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

#### Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

ſ	Total Collections per Part II			25% of Total		Total Awards to
				Collections		Include in Item 1.
	\$ 789	,017.34	25%	\$ 197,254.34	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1			Column 2	Column 3	Column 4	
	Number of Awards			Amount of	Financial Need	Financial Need	
	Part-Time	Full-Time	Total	Awards	# Awards	Amount	
1a. Academic Merit	2	20	22	\$ 54,069.76	18	\$ 46,491.20	
1b. Athletics	43	43	86	497,924.20	26	164,728.70	
1c. Public Service	-	-	-	-	-	-	
1d. Cultural Arts	2	28	30	35,267.71	4	15,559.75	
1e. Other Extracurricular	-	3	3	3,000.00	2	2,000.00	
1f. Targeted Gender/Minority Population	-	6	6	9,738.33	3	7,864.75	
1g. Total (Col. 2 must be no greater than F13)	47	100	147	\$ 600,000.00	53	\$ 236,644.40	
	Differ	rence from limitation se	t forth in cell F13	\$ 			

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disbursemer	ts Rer	emaining Disbursements			of Remaining tions (Item 2.)		
\$	789,017.34	\$ 600,000	.00 \$	189,017.34	75%	\$	141,763.01		
					Need Based Aid:			Column 3	Column 4
								Financial Need	Financial Need
								# Awards	Amount
					2a.	Part-t	ime Students	64	\$ 46,230.25
					2b.	Full-t	me Students	88	95,532.76
					2c.	Total	5	152	\$ 141,763.01
						Diff	erence from minimur	n set forth in cell F35	\$ (0.00)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4		
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT		
3a. Academic Merit	57	\$ 47,254.33	-	\$-		
3b. Other purposes*	-	-	-	-		
3c. Totals	57	\$ 47,254.33	-	\$ -		

\* Please provide a brief description of other purposes for which funds were used.

4. Totals

nei uesenpaon e					
Totals	Column 1		Column 2	Column 3	Column 4
	Total Number		Total Amount	<b>Total Financial Need</b>	Total Financial Need
	of Awards		of Awards	Number of Awards	Amount of Awards
4. TOTALS	356	\$	789,017.34	205	\$ 378,407.41
	Total Awards per Part II.	\$	789,017.34		
	Difforence	¢			

Difference \$

#### The Florida College System **Miami Dade College** Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

### Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

٦	Fotal Collections per Part II		25% of Total		Total Awards to
			Collections		Include in Item 1.
	\$ 5,151,731.32	25%	\$ 1,287,932.83	\$ 600,000.00	\$ 1,287,932.83

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1				Column 2	Column 3	Column 4
	Number of Awards				Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	1	Awards	# Awards	Amount
1a. Academic Merit	-	-	-	\$	-	-	\$-
1b. Athletics	78	794	872		266,442.60	-	-
1c. Public Service	278	444	722		235,134.39	-	-
1d. Cultural Arts	-	-	-		-	-	-
1e. Other Extracurricular	-	-	-		-	-	-
1f. Targeted Gender/Minority Population	-	-	-		-	-	-
1g. Total (Col. 2 must be no greater than F13)	356	1,238	1,594	\$	501,576.99	-	\$-
	Differe	nce from limitation se	t forth in cell F13	\$	786,355.84		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Co			Remaining Disbursements		75% of Rei Collections	(Item 2.)		
\$	5,151,731.32	\$ 501,576.99	\$ 4,650,154.33	75%	\$	3,487,615.75		
				Need Based Aid:			Column 3	Column 4
							Financial Need	Financial Need

ed Based Ald:		Column 3	Column 4
		Financial Need	Financial Need
		# Awards	Amount
2a.	Part-time Students	4,084	\$ 2,736,575.82
2b.	Full-time Students	2,987	1,954,103.67
2c.	Totals	7,071	\$ 4,690,679.49
	Difference from minimur	\$ (1,203,063,74)	

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disburse	ments	Column 1	Column 2	Column 3	Column 4
		NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a.	Academic Merit	-	\$ -	-	\$ -
3b.	Other purposes*	-	-	-	-
3c.	Totals	-	\$ -	-	\$ -

4. Totals

# \* Please provide a brief description of other purposes for which funds were used.

Totals	Column 1		Column 2	Column 3		Column 4
	Total Number		Total Amount	<b>Total Financial Need</b>	nancial Need Total Finan	
	of Awards		of Awards	Number of Awards		Amount of Awards
4. TOTALS	8,665	\$	5,192,256.48	7,071	\$	4,690,679.49
Total Awards per Part II. Difference			5,192,256.48			
			-			

### The Florida College System **North Florida College** Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

### Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

ſ	Total Collections per Part II			25% of Total		Total Awards to
				Collections		Include in Item 1.
	\$	90,845.36	25%	\$ 22,711.34	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1				Column 2	Column 3	Column 4
	Number of Awards			Amount of		Financial Need	Financial Need
	Part-Time	Full-Time	Total		Awards	# Awards	Amount
1a. Academic Merit	6	8	14	\$	17,878.50	4	\$ 3,251.50
1b. Athletics	-	-	-		-	-	-
1c. Public Service	-	-	-		-	-	-
1d. Cultural Arts	-	-	-		-	-	-
1e. Other Extracurricular	-	-	-		-	-	-
1f. Targeted Gender/Minority Population	-	-	-		-	-	-
1g. Total (Col. 2 must be no greater than F13)	6	8	14	\$	17,878.50	4	\$ 3,251.50
	Diffe	rence from limitation se	t forth in cell F13	\$	582,121.50		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)		
\$	90,845.36	\$ 17,878.50	\$ 72,966.86	75%	\$ 54,725.15		
				Need Based Aid:		Column 3	Column 4
						Financial Need # Awards	Financial Need Amount
				2a. 2b.	Part-time Students Full-time Students	<u>    66</u> 10	\$ 37,962.86 18,613.30
				2c.	Totals	76	

Difference from minimum set forth in cell F35 \$ (1,851.02)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$-	-	\$-
3b. Other purposes*	28	16,145.52	-	-
Local Scholarships				
3c. Totals	28	\$ 16,145.52	-	\$-
* Please provide a brief description of other	purposes for which	n funds were used.		

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number	Total Amount	<b>Total Financial Need</b>	Total Financial Need
	of Awards	of Awards	Number of Awards	Amount of Awards
4. TOTALS	118	\$ 90,600.18	80	\$ 59,827.66
Tota	I Awards per Part II.	\$ 90,600.18		
	Difference	\$ -		

### The Florida College System Northwest Florida State College Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

#### Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II			25% of Total		Total Awards to
			Collections		Include in Item 1.
\$	309,063.82	25%	\$ 77,265.96	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1			Column 2	Column 3	Column 4	
	Number of Awards			Amount of	Financial Need	Financial Need	
	Part-Time	Full-Time	Total	Awards	# Awards	Amount	
1a. Academic Merit	-	10	10	\$ 19,022.09	-	\$ -	
1b. Athletics	-	43	43	131,847.30	32	49,970.75	
1c. Public Service	4	10	14	13,419.44	8	8,057.46	
1d. Cultural Arts	6	36	42	77,980.44	18	22,453.63	
1e. Other Extracurricular	-	5	5	5,232.32	3	3,658.50	
1f. Targeted Gender/Minority Population	-	7	7	13,239.33	5	7,377.03	
1g. Total (Col. 2 must be no greater than F13)	10	111	121	\$ 260,740.92	66	\$ 91,517.37	
	Diffe	rence from limitation se	t forth in cell F13	\$ 339,259.08			

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)		
\$	309,063.82	\$ 260,740.92	\$ 48,322.90	75%	\$ 36,242.18		
				Need Based Aid:		Column 3	Column 4
						Financial Need # Awards	Financial Need Amount
				2a.	Part-time Students	12	\$ 21,858.90
				2b.	Full-time Students	22	26,464.00
				2c.	Totals	34	\$ 48,322.90
					Difference from minimu	m set forth in cell F35	\$ (12,080.73)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4		
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT		
3a. Academic Merit	-	\$-	-	\$ -		
3b. Other purposes*	-	-	-	-		
3c. Totals	-	\$ -	-	\$ -		

\* Please provide a brief description of other purposes for which funds were used.

Column 1 Column 2 Column 3 Column 4 Totals Total Number **Total Amount Total Financial Need** Total Financial Need of Awards of Awards Number of Awards Amount of Awards 4. TOTALS 309,063.82 100 139,840.27 155 \$ Total Awards per Part II. \$ 309,063.82 -

Difference \$

### The Florida College System Palm Beach State College Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

### Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II			25% of Total Collections		Total Awards to Include in Item 1.
\$	1,950,311.00	25%	\$ 487,577.75	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit	-	-	-	\$ -	-	\$ -
1b. Athletics	-	102	102	51,000.00	36	18,000.00
1c. Public Service	-	2	2	1,250.00	2	1,250.00
1d. Cultural Arts	-	-	-	-	-	-
1e. Other Extracurricular	8	21	29	13,612.00	20	9,962.00
1f. Targeted Gender/Minority Population	9	11	20	10,000.00	15	8,000.00
1g. Total (Col. 2 must be no greater than F13)	17	136	153	\$ 75,862.00	73	\$ 37,212.00
	Diffe	rence from limitation se	t forth in cell F13	\$ 524,138.00		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)		
\$	1,950,311.00	\$ 75,862.00	\$ 1,874,449.00	75%	\$ 1,405,836.75		
				Need Based Aid:		Column 3	Column 4
						Financial Need	Financial Need
						# Awards	Amount
				2a.	Part-time Students	992	\$ 772,598.00
				2b.	Full-time Students	1,063	1,199,669.00
				2c.	Totals	2,055	\$ 1,972,267.00
					Difference from minimu	m set forth in cell F35	\$ (566,430.25)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Column 1	Column 2	Column 3	Column 4		
NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT		
451	\$ 594,395.05	-	\$-		
-	-	-	-		
451	\$ 594,395.05	-	\$ -		
	NUMBER OF AWARDS 451	NUMBER OF AWARDS AMOUNT OF AWARDS   451 \$ 594,395.05   - -   - -	NUMBER OF AWARDS AMOUNT OF AWARDS FINANCIAL NEED # AWARDS   451 \$ 594,395.05 -   - - -   - - -		

\* Please provid

4. Totals

ide a br	let description of other	purposes for which	1 TUI	nas were usea.		
	Totals	Column 1		Column 2	Column 3	Column 4
		Total Number		Total Amount	<b>Total Financial Need</b>	Total Financial Need
		of Awards		of Awards	Number of Awards	Amount of Awards
Ŀ	4. TOTALS	2,659	\$	2,642,524.05	2,128	\$ 2,009,479.00
-	Tota	al Awards per Part II.	\$	2,642,524.05		
		Difference	\$	-		

Difference \$

9.00

### The Florida College System **Pasco-Hernando State College** Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

#### Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II			25% of Total		Total Awards to
			Collections		Include in Item 1.
\$	563,299.08	25%	\$ 140,824.77	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit	-	-	-	\$ -	-	\$ -
1b. Athletics	21	163	184	266,770.94	35	118,601.40
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	-	-	-	-	-	-
1e. Other Extracurricular	-	-	-	-	-	-
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	21	163	184	\$ 266,770.94	35	\$ 118,601.40
	Diffe	rence from limitation se	t forth in cell F13	\$ 333,229.06		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disbursem		Remaining Disbursements			of Remaining ctions (Item 2.)		
\$	563,299.08	\$ 266,77	70.94	\$ 296,528.14	75%	\$	222,396.11		
					Need Based Aid:			Column 3	Column 4
								Financial Need # Awards	Financial Need Amount
					2a.	Part-t	time Students	302	\$ 211,455.71
					2b.	Full-t	ime Students	88	67,152.22
					2c.	Total	S	390	\$ 278,607.93
						Diff	erence from minimur	n set forth in cell F35	\$ (56,211.83)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4		
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT		
3a. Academic Merit	96	\$ 71,668.67	37	\$ 26,345.32		
3b. Other purposes*	-	-	-	-		
3c. Totals	96	\$ 71,668.67	37	\$ 26,345.32		

\* Please provide a brief description of other purposes for which funds were used.

4. Totals

- u Di	lei description of other	purposes for which	. iui	nus were used.		
	Totals	Column 1		Column 2	Column 3	Column 4
		Total Number		Total Amount	<b>Total Financial Need</b>	Total Financial Need
		of Awards		of Awards	Number of Awards	Amount of Awards
	4. TOTALS	670	\$	617,047.54	462	\$ 423,554.65
	Tota	al Awards per Part II.	\$	617,047.54		
		Difference	¢	_		

Difference \$

#### The Florida College System **Pensacola State College** Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

#### Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Tot	al Collections per Part II		25% of Total			Total Awards to
			Collections		I	nclude in Item 1.
\$	615,097	36 25%	\$ 153,774.34	\$ 600,000.00	\$	600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1				Column 2	Column 3	Column 4
	Number of Awards	umber of Awards				Financial Need	Financial Need
	Part-Time	Full-Time	Total		Awards	# Awards	Amount
1a. Academic Merit	82	217	299	\$	226,031.63	118	\$ 83,849.68
1b. Athletics	16	115	131		283,291.31	49	59,406.94
1c. Public Service	-	-	-		-	-	-
1d. Cultural Arts	-	-	-		-	-	-
1e. Other Extracurricular	-	-	-		-	-	-
1f. Targeted Gender/Minority Population	-	-	-		-	-	-
1g. Total (Col. 2 must be no greater than F13)	98	332	430	\$	509,322.94	167	\$ 143,256.62
	Diffe	rence from limitation se	t forth in cell F13	\$	90,677.06		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections			Remaining Disbursements		75% of Remaining Collections (Item 2.)		
\$	615,097.36	\$ 509,322.94	\$ 105,774.42	75%	\$ 79,330.82		
				Need Based Aid:		Column 3	Column 4
						Financial Need	Financial Need
						# Awards	Amount
				2a.	Part-time Students	370	\$ 180,698.26
				2b.	Full-time Students	119	66,833.62
				2c.	Totals	489	\$ 247,531.88
					Difference from minimu	m set forth in cell F35	\$ (168,201.07)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4	
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT	
3a. Academic Merit	-	\$-	-	\$ -	
3b. Other purposes*	-	-	-	-	
3c. Totals	-	\$ -	-	\$ -	

\* Please provide a brief description of other purposes for which funds were used.

Column 1 Column 2 Column 3 Column 4 Totals Total Number **Total Amount Total Financial Need Total Financial Need** of Awards of Awards Number of Awards Amount of Awards 4. TOTALS 919 656 390,788.50 /56,854.8 Total Awards per Part II. \$ 756,854.82 Difference \$ -

#### The Florida College System **Polk State College** Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

#### Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Co	ollections per Part II		25% of Total		Total Awards to
			Collections		Include in Item 1.
\$	662,113.04	25%	\$ 165,528.26	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1				Column 2	Column 3	Column 4
	Number of Awards					Financial Need	Financial Need
	Part-Time	Full-Time	Total		Awards	# Awards	Amount
1a. Academic Merit	20	40	60	\$	73,034.61	41	\$ 52,115.54
1b. Athletics	15	147	162		208,184.89	125	79,674.93
1c. Public Service	9	2	11		10,050.41	8	7,553.75
1d. Cultural Arts	14	17	31		31,886.50	26	26,221.04
1e. Other Extracurricular	-	-	-		-	-	-
1f. Targeted Gender/Minority Population	-	-	-		-	-	-
1g. Total (Col. 2 must be no greater than F13)	58	206	264	\$	323,156.41	200	\$ 165,565.26
	Diffe	rence from limitation se	t forth in cell F13	\$	276,843.59		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)	]	
\$	662,113.04	\$ 323,156.41	\$ 338,956.63	75%	\$ 254,217.47		
				Need Based Aid:		Column 3	Column 4
						Financial Need # Awards	Financial Need Amount
				2a.	Part-time Students	364	\$ 255,713.37
				2b.	Full-time Students	149	102,922.25
				2c.	Totals	513	\$ 358,635.62
					Difference from minimu	Im set forth in cell F35	\$ (104,418.15)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Column 1	Column 2	Column 3	Column 4	
NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT	
-	\$-	-	\$ -	
-	-	-	-	
-	\$ -	-	\$ -	
	NUMBER OF	NUMBER OF AMOUNT OF	NUMBER OF AMOUNT OF FINANCIAL NEED	

\* Please provide a brief description of other purposes for which funds were used.

Column 1 Column 2 Column 3 Column 4 Totals Total Number **Total Amount Total Financial Need** Total Financial Need of Awards of Awards Number of Awards Amount of Awards 4. TOTALS 713 524,200.88 777 581,792.03 Total Awards per Part II. \$ 681,792.03 Difference \$ -

## The Florida College System St. Johns River State College Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II			25% of Total		Total Awards to
			Collections		Include in Item 1.
\$	330,256.82	25%	\$ 82,564.21	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1				Column 2	Column 3	Column 4
	Number of Awards			Amount of		Financial Need	Financial Need
	Part-Time	Full-Time	Total		Awards	# Awards	Amount
1a. Academic Merit	2	7	9	\$	21,050.00	5	\$ 13,498.00
1b. Athletics	-	69	69		317,518.10	19	102,663.25
1c. Public Service	-	-	-		-	-	-
1d. Cultural Arts	8	20	28		83,100.00	14	43,209.00
1e. Other Extracurricular	2	1	3		5,856.00	2	3,602.00
1f. Targeted Gender/Minority Population	4	14	18		59,711.45	12	43,069.38
1g. Total (Col. 2 must be no greater than F13)	16	111	127	\$	487,235.55	52	\$ 206,041.63
	Diffe	erence from limitation se	et forth in cell F13	\$	112,764.45		

Difference from limitation set forth in cell F13 \$

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Ite	em 1. Disbursements	Remaining Disbursements		75% of Remain Collections (Iter	5
\$ 330,25	56.82 \$	487,235.55	\$ (156,978.73)	75%	\$	(117,734.05)

Need Based Aid:		Column 3	Column 4		
		Financial Need # Awards		Financial Need Amount	
2a.	Part-time Students	-	\$	-	
2b.	Full-time Students	-		-	
2c.	Totals	-	\$	-	
	\$	(117,734.05)			

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$-	-	\$ -
3b. Other purposes*	-	-	-	-
3c. Totals	-	\$-	-	\$ -

\* Please provide a brief description of other purposes for which funds were used.

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number	Total Amount	Total Financial Need	Total Financial Need
	of Awards	of Awards	Number of Awards	Amount of Awards
4. TOTALS	127	\$ 487,235.55	52	\$ 206,041.63
Tota	al Awards per Part II.	\$ 487,235.55		
	Difference	\$ -		

#### The Florida College System **St. Petersburg College** Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

#### Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

ſ	Total Collections per Part II		25% of Total Collections		Fotal Awards to Include in Item 1.
	\$ 1,975,854.7	3 25%	\$ 493,963.68	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit	223	195	418	\$ 222,506.82	230	\$ 271,952.77
1b. Athletics	9	78	87	295,942.40	-	-
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	35	22	57	10,580.00	31	12,930.00
1e. Other Extracurricular	-	-	-	-	-	-
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	267	295	562	\$ 529,029.22	261	\$ 284,882.77
	Diffe	\$ 70,970.78				

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections			Remaining Disbursements		75% of Remaining Collections (Item 2.)		
\$	1,975,854.73	\$ 529,029.22	\$ 1,446,825.51	75%	\$ 1,085,119.13	3	
				Need Based Aid:		Column 3	Column 4
						Financial Need	Financial Need
						# Awards	Amount
				2a.	Part-time Students	1,762	\$ 1,202,992.00
				2b.	Full-time Students	605	413,932.80
				2c.	Totals	2,367	\$ 1,616,924.80
				-	Difference from minim	um set forth in cell F35	\$ (531,805.67)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4		
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT		
3a. Academic Merit	-	\$-	-	\$ -		
3b. Other purposes*	-	-	-	-		
3c. Totals	-	\$ -	-	\$ -		

\* Please provide a brief description of other purposes for which funds were used.

Column 1 Column 2 Column 3 Column 4 Totals Total Number **Total Amount Total Financial Need** Total Financial Need of Awards of Awards Number of Awards Amount of Awards 4. TOTALS 2,628 1,901,807.57 2,929 2,145,954.02 Total Awards per Part II. \$ 2,145,954.02 Difference \$ -

### The Florida College System Santa Fe College Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

### Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Col	lections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$	1,160,456.05	25%	\$ 290,114.01	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit	3	23	26	\$ 54,405.00	17	\$ 39,195.00
1b. Athletics	3	19	22	267,325.30	7	70,970.30
1c. Public Service	-	7	7	16,263.00	4	10,998.00
1d. Cultural Arts	1	18	19	65,270.00	10	28,792.00
1e. Other Extracurricular	23	47	70	70,842.00	20	31,650.00
1f. Targeted Gender/Minority Population	31	31	62	125,892.00	52	108,693.00
1g. Total (Col. 2 must be no greater than F13)	61	145	206	\$ 599,997.30	110	\$ 290,298.30
	Diffe	rence from limitation se	t forth in cell F13	\$ 2.70		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)		
\$	1,160,456.05	\$ 599,997.30	\$ 560,458.75	75%	\$ 420,344.06		
				Need Based Aid:		Column 3	Column 4
						Financial Need	Financial Need
						# Awards	Amount
				2a.	Part-time Students	183	\$ 292,670.59
				2b.	Full-time Students	74	158,143.00
				2c.	Totals	257	\$ 450,813.59
					Difference from minimu	m set forth in cell F35	\$ (30,469.53)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4	
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT	
3a. Academic Merit	-	\$ -	-	\$ -	
3b. Other purposes*	60	249,386.00	39	168,625.00	
*Athletics					
3c. Totals	60	\$ 249,386.00	39	\$ 168,625.00	
* Please provide a brief description of other	purposes for which	n funds were used.			

4. Totals

oviue a D	lei description of other	purposes for which	i fullus were useu.		
	Totals	Column 1	Column 2	Column 3	Column 4
		Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
	4. TOTALS	523	\$ 1,300,196.89	406	\$ 909,736.89

Total Awards per Part II.	\$ 1,300,196.89	
Difference	\$ -	

### The Florida College System Seminole State College Of Florida Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

### Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

ſ	Total Collections per Part II			25% of Total		Total Awards to
				Collections		Include in Item 1.
	\$	938,099.00	25%	\$ 234,524.75	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit	56	22	78	\$ 111,231.76	34	\$ 40,534.31
1b. Athletics	47	30	77	175,095.41	23	36,761.37
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	25	6	31	24,928.00	23	18,982.00
1e. Other Extracurricular	6	3	9	3,600.00	9	3,600.00
1f. Targeted Gender/Minority Population	-	-	-	-	-	
1g. Total (Col. 2 must be no greater than F13)	134	61	195	\$ 314,855.17	89	\$ 99,877.68
	Diffe	rence from limitation se	t forth in cell F13	\$ 285,144.83		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disbursements	Remaining Disbursements		75% of Remain Collections (Ite				
\$	938,099.00	\$ 314,855.17	\$ 623,243.83	75%	\$	467,432.87			
				Need Based Aid:			Column 3	Column	4
							Financial Need	Financial I	Need
							# Awards	Amoun	it
				2a.	Part-time Stude	ents	1,010		37,237.32
				2b.	Full-time Stude	nts	176	1	.03,763.28
				2c.	Totals		1,186	\$ 6	641,000.60
				•	Difference fr	om minimuı	n set forth in cell F35	\$ (17)	3,567.73)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$-	-	\$ -
3b. Other purposes*	92	90,503.23	80	73,230.25
Scholarships approved by SSC Board of Trustees:				
Transition Grant & Scholarships for Dual				
Enrollment students that continue at Seminole				
State after graduation; AS Career Promise for AS				
Students; and TEACH Program scholarships.				
3c. Totals	92	\$ 90,503.23	80	\$ 73,230.25

\* Please provide a brief description of other purposes for which funds were used.

Totals	Column 1	Column 2		Column 3	Column 4
	Total Number of Awards		Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	1,473	\$	1,046,359.00	1,355	\$ 814,108.53
Tota	al Awards per Part II.	\$	1,046,359.00		
Difference			-		

## The Florida College System South Florida State College Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II			25% of Total			Total Awards to
			Collections		]	Include in Item 1.
\$	200,809.66	25%	\$ 50,202.42	\$ 600,000.00	\$	600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1				Column 2	Column 3	Column 4
	Number of Awards				Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total		Awards	# Awards	Amount
1a. Academic Merit	25	43	68	\$	71,943.00	34	\$ 34,094.00
1b. Athletics	9	46	55		71,793.06	30	39,486.18
1c. Public Service	-	-	-		-	-	-
1d. Cultural Arts	-	-	-		-	-	-
1e. Other Extracurricular	129	151	280		98,838.72	227	85,274.33
1f. Targeted Gender/Minority Population	-	-	-		-	-	-
1g. Total (Col. 2 must be no greater than F13)	163	240	403	\$	242,574.78	291	\$ 158,854.51
	Difference from limitation set forth in cell F13 \$						

Difference from limitation set forth in cell F13 \$

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Iter	m 1. Disbursements	Remaining Disbursements		75% of Remaini Collections (Iten	5
\$ 200,80	9.66 \$	242,574.78	\$ (41,765.12)	75%	\$	(31,323.84)

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	-	\$ -
2b. Full-time Students	-	-
2c. Totals	-	\$ -
Difference from mi	\$ (31,323.84)	

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	-	-	-	-
3c. Totals	-	\$ -	-	\$ -

\* Please provide a brief description of other purposes for which funds were used.

Totals	Column 1		Column 2	Column 3	Column 4			
	Total Number		Total Amount	Total Financial Need Number of Awards		Total Financial Need Amount of Awards		
of Awards			of Awards					
4. TOTALS	403	\$	242,574.78	291	\$	158,854.51		
Tota	al Awards per Part II.	\$	242,574.78					
	Difference	\$	-					

#### The Florida College System **Tallahassee Community College** Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II			25% of Total Collections		1	Total Awards to Include in Item 1.
\$ 1,	,073,004.31	25%	\$ 268,251.08	\$ 600,000.00	\$	600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1				Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards		Financial Need	Financial Need
	Part-Time	Full-Time	Total			# Awards	Amount
1a. Academic Merit	26	165	191	\$	167,165.62	135	97,750.00
1b. Athletics	18	50	68		112,696.08	63	103,963.00
1c. Public Service	5	34	39		96,377.89	27	62,647.23
1d. Cultural Arts	2	7	9		7,225.00	8	6,150.00
1e. Other Extracurricular	12	23	35		33,684.76	25	27,654.68
1f. Targeted Gender/Minority Population	-	-	-		-	-	-
1g. Total (Col. 2 must be no greater than F13)	63	279	342	\$	417,149.35	258	\$ 298,164.91
	Diffe	\$	182,850.65				

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 1,073,	,004.31	\$ 417,149.35	\$ 655,854.96	75%	\$ 491,891.22

Need Based Aid:		Column 3	Column 4	
		Financial Need	Financial Need	Revenue received in FY22 assisted to address the deficit from the prior
		# Awards	Amount	years. The deficit is due to exceeding the required need-based
2a.	Part-time Students	287	\$ 202,708.02	scholarships. Since FY17-18 TCC has carried forward a deficit balance in
2b.	Full-time Students	268	209,930.95	the Financial Aid Fee fund, culminating in a deficit of \$553,573 carried
2c.	Totals	555	\$ 412,638.97	forward into FY21-22. Over this same time period (FY18 – FY21) need-
Difference from minimum set forth in cell F35		\$ 79,252.25	based scholarships in excess of the minimum totaled \$1,029,621.29.	

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Column 1	Column 2	Column 3	Column 4
NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
-	\$-	-	\$ -
-	-	-	-
_		-	
-	\$-	-	\$-
	NUMBER OF AWARDS - -	NUMBER OF AWARDS AMOUNT OF AWARDS - \$ -  	NUMBER OF AWARDS     AMOUNT OF AWARDS     FINANCIAL NEED # AWARDS       \$     *     *

4. Totals

lease provide a b	rief description of ot	ner purposes to	r whic	h funds were used.	

Totals	Column 1		Column 2	Column 3	Column 4
	Total Number		Total Amount	<b>Total Financial Need</b>	Total Financial Need
	of Awards		of Awards	Number of Awards	Amount of Awards
4. TOTALS	897	\$	829,788.32	813	\$ 710,803.88
Tota	al Awards per Part II.	\$	829,788.32		
	Difforonco	÷			

Difference \$

## The Florida College System Valencia College Student Financial Aid Fee Report - Criteria for Financial Aid For the 2021-22 Fiscal Year

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II			25% of Total Collections			Total Awards to Include in Item 1.
\$	3,779,786.06	25%	\$ 944,946.52	\$ 600,000.	00 <b>\$</b>	944,946.52

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1				Column 2	Column 3	Column 4
	Number of Awards	Number of Awards			Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total		Awards	# Awards	Amount
1a. Academic Merit	241	266	507	\$	487,624.24	273	\$ 261,220.88
1b. Athletics	-	-	-		-	-	-
1c. Public Service	-	-	-		-	-	-
1d. Cultural Arts	-	-	-		-	-	-
1e. Other Extracurricular	-	-	-		-	-	-
1f. Targeted Gender/Minority Population	162	32	194		138,325.25	-	-
1g. Total (Col. 2 must be no greater than F13)	403	298	701	\$	625,949.49	273	\$ 261,220.88
	Difference from limitation set forth in cell F13 \$						

Ν

Difference from limitation set forth in cell F13 \$

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$	3,779,786.06	\$ 625,949.49	\$ 3,153,836.57	75%	\$ 2,365,377.43

Need Based Aid:		Column 3	Column 4
		Financial Need	Financial Need
		# Awards	Amount
2a.	Part-time Students	3,198	\$ 1,673,331.93
2b.	Full-time Students	1,631	914,099.94
2c.	Totals	4,829	\$ 2,587,431.87
	Difference from minimu	n set forth in cell F35	\$ (222,054.44)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	644	349,987.00	-	-
International, New Student, Helios,				
Valencia General				
3c. Totals	644	\$ 349,987.00	-	\$ -

\* Please provide a brief description of other purposes for which funds were used.

Totals	Column 1	Column 2		Column 3		Column 4		
	Total Number of Awards		Total Amount of Awards	Total Financial Need Number of Awards		Total Financial Need Amount of Awards		
4. TOTALS	6,174	\$	3,563,368.36	5,102	\$	2,848,652.75		
Tota	Total Awards per Part II.		3,563,368.36					
	Difference	\$	-					