## The Florida College System

## FLORIDA COLLEGE SYSTEM TOTALS

Student Financial Aid Fee Report - Criteria for Financial Aid
For the 2021-2022 Fiscal Year

## Part III. Summary of Awards Made

1. $25 \%$ of the total funds to be awarded or $\$ 600,000$, whichever is greater may be used to assist students who demonstrate academic merit; who participate in athletics, public service, cultural arts, and other extracurricular programs as determined by the institution; or who are identified as members of a targeted gender or ethnic minority population.

| Total Disbursements |  | $\begin{array}{c}25 \% \text { of Total } \\ \text { Disbursements }\end{array}$ |  | $\begin{array}{c}\text { Total Awards to } \\ \text { Include in Item } 1 .\end{array}$ |
| :---: | :--- | :--- | :--- | :--- |

31,455,819.94 25\%

$\square$ Include in 140,770
Please provide the number awards made (specifying part-time and full-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

| Category of Awards: | Column 1 |  |  | $\begin{gathered} \hline \text { Column } 2 \\ \hline \begin{array}{c} \text { Amount of } \\ \text { Awards } \end{array} \end{gathered}$ |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  |  |  | FINANCIAL NEED |  | IAL NEED |
|  | Part-Time | Full-Time | Total |  |  | \# AWARDS |  | OUNT |
| 1a. Academic Merit | 842 | 1,475 | 2,317 | \$ | 2,533,331.55 | 1349 | \$ | 1,633,721.05 |
| 1b. Athletics | 383 | 2,952 | 3,335 | \$ | 6,597,275.72 | 967 | \$ | 2,466,569.78 |
| 1c. Public Service | 301 | 529 | 830 | \$ | 407,345.13 | 71 | \$ | 112,956.44 |
| 1d. Cultural Arts | 241 | 365 | 606 | \$ | 968,825.23 | 380 | \$ | 672,619.33 |
| 1e. Other Extracurricular | 241 | 412 | 653 | \$ | 560,087.25 | 456 | \$ | 398,188.49 |
| 1f. Targeted Gender/Minority Population | 253 | 159 | 412 | \$ | 478,832.36 | 178 | \$ | 280,761.78 |
| 19. Total (Col. 2 must be no greater than F13) | 2,261 | 5,892 | 8,153 | \$ | 11,545,697.24 | 3,401 | \$ | 5,564,816.87 |

2. $75 \%$ of the remaining funds must be used to provide financial aid based on absolute need.

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees


The deficit is
Y17-18 TCC has carried forward a deficit balance in the Financial Aid Fee fund,
ulminating in a deficit of $\$ 553,573$ carried forward into FY21-22. Over this
minimum totaled $\$ 1,029,621.29$. Valencia: International, New Students, Helio
Valencia General

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  | $25 \%$ of Total <br> Collections |  |  | Total Awards to <br> Include in Item 1. |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$$ | $739,360.51$ |  | $25 \%$ | $\$$ | $184,840.13$ | $\$$ |



| Category of Awards: | Column 1 |  |  |  | Column 2 | Column 3 |  | Column 4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  |  | Amount of Awards | Financial Need <br> \# Awards |  | Financial Need Amount |
|  | Part-Time | Full-Time | Total |  |  |  |  |  |
| 1a. Academic Merit | - | - | - | \$ | - | - | \$ | - - |
| 1b. Athletics | 79 | 451 | 530 |  | 521,508.76 | 66 |  | 47,077.36 |
| 1c. Public Service | - | - | - |  | - | - |  | - |
| 1d. Cultural Arts | 42 | 30 | 72 |  | 68,752.03 | - |  | - |
| 1e. Other Extracurricular | 11 | 13 | 24 |  | 9,739.21 | 2 |  | 1,062.00 |
| 1f. Targeted Gender/Minority Population | - | - | - |  | - | - |  | - |
| 1g. Total (Col. 2 must be no greater than F13) | 132 | 494 | 626 | \$ | 600,000.00 | 68 | \$ | 48,139.36 |
|  |  | from limitation s | in cell F 13 | \$ | - |  |  |  |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

| Total Collections | Item 1. Disbursements | Remaining Disbursements |  | 75\% of Remaining <br> Collections (Item 2.) |
| :--- | ---: | ---: | ---: | :--- |
| $\$$ | $739,360.51$ | $\$ \quad 600,000.00$ | $\$ \quad 139,360.51$ | $75 \%$ |


| 2a. Part-time Students <br> 2b. Full-time Students <br> 2c. Totals |  | Column 3 <br> Financial Need <br> \# Awards | $\begin{aligned} & \text { Column } 4 \\ & \hline \text { nancial Need } \\ & \text { Amount } \\ & \hline \end{aligned}$ |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
|  |  | 66 | \$ | 34,961.88 |
|  |  | 90 |  | 69,558.50 |
|  |  | 156 | \$ | 104,520.38 |
|  | Difference from | forth in cell F35 | \$ | 0.00 |

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees.

| Remaining Disbursements | Column 1 | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | NUMBER OF AWARDS | AMOUNT OF AWARDS |  | FINANCIAL NEED \# AWARDS | FINANCIAL NEED AMOUNT |  |
| 3a. Academic Merit | - | \$ | - | - | \$ | - |
| 3b. Other purposes* | 289 |  | 182,233.89 | 73 |  | 46,463.51 |
| *Funds were used for Athletics Scholarships |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 3c. Totals | 289 | \$ | 182,233.89 | 73 | \$ | 46,463.51 |

4. Totals

| Totals | Column 1 | Column 2Total Amount <br> of Awards |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Number of Awards |  |  | Total Financial Need Number of Awards |  | cial Need Awards |
| 4. TOTALS | 1,071 | \$ | 886,754.27 | 297 | \$ | 199,123.25 |
| Total Awards per Part II. $\$$ $\$$ <br> Difference $\$$ $886,754.27$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

## The Florida College System

## Broward College

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  | $25 \%$ of Total <br> Collections |  |  | Total Awards to <br> Include in Item 1. |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$$ | $2,711,565.73$ |  | $25 \%$ | $\$$ | $677,891.43$ | $\$$ |



| Category of Awards: | Column 1 |  |  |  | Column 2 | Column 3 |  | Column 4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  | Amount of Awards |  | Financial Need <br> \# Awards | Financial Need Amount |  |
|  | Part-Time | Full-Time | Total |  |  |  |  |  |
| 1a. Academic Merit | 100 | 105 | 205 | \$ | 413,858.25 | 145 | \$ | 288,348.80 |
| 1b. Athletics | - | - | - |  | - | - |  | - |
| 1c. Public Service | - | - | - |  | - | - |  | - |
| 1d. Cultural Arts | 5 | 15 | 20 |  | 20,000.00 | 5 |  | 5,336.00 |
| 1e. Other Extracurricular | 5 | 15 | 20 |  | 15,000.00 | 11 |  | 8,250.00 |
| 1f. Targeted Gender/Minority Population | - | - | - |  | - | - |  | - |
| 1g. Total (Col. 2 must be no greater than F13) | 110 | 135 | 245 | \$ | 448,858.25 | 161 | \$ | 301,934.80 |
|  |  | om limitation s | in cell F 13 | \$ | 229,033.18 |  |  |  |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

| Total Collections |  | Item 1. Disbursements |  | Remaining Disbursements |  | 75\% | 75\% of Remaining Collections (Item 2.) |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 2,711,565.73 | \$ | 448,858.25 | \$ | 2,262,707.48 |  | \$ 1,697,030.61 |  |  |  |
|  |  |  |  |  |  | Need Based Aid: |  | Column 3 |  | mn 4 |
|  |  |  |  |  |  |  |  | Financial Need \# Awards |  | ial Need ount |
|  |  |  |  |  |  | 2 a . | Part-time Students | 829 | \$ | 944,486.62 |
|  |  |  |  |  |  | 2 b . | Full-time Students | 529 |  | 766,678.32 |
|  |  |  |  |  |  | 2 c . | Totals | 1,358 | \$ | 1,711,164.94 |
|  |  |  |  |  |  |  | Difference from minimum set forth in cell F35 |  | \$ | (14,134.33) |

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees

| Remaining Disbursements | Column 1 | Column 2AMOUNT OFAWARDS |  | Column 3 | Column 4FINANCIAL NEEDAMOUNT |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | NUMBER OF AWARDS |  |  | FINANCIAL NEED \# AWARDS |  |  |
| 3a. Academic Merit | - | \$ | - | - | \$ | - |
| 3b. Other purposes* | 245 |  | 167,185.93 | 147 |  | 90,041.61 |
| BACH: Students seeking bachelor degree(BAS, BS), 6 credits and 2.0 Min GPA and |  |  |  |  |  |  |
| WIN2: Students who are in their graduating terms or less than 12 credits; No GPA requirements |  |  |  |  |  |  |
| 3c. Totals | 245 | \$ | 167,185.93 | 147 | \$ | 90,041.61 |
| * Please provide a brief description of other pur | poses for which |  | were used. |  |  |  |
| Totals | Column 1 |  | Column 2 | Column 3 |  | umn 4 |
|  | Total Number of Awards |  | Total Amount of Awards | Total Financial Need Number of Awards |  | ancial Need of Awards |
| 4. TOTALS | 1,848 | \$ | 2,327,209.12 | 1,666 | \$ | 2,103,141.35 |
| Tota | wards per Part II. | \$ | 2,327,209.12 |  |  |  |
|  | Difference | \$ | - |  |  |  |

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  | $25 \%$ of Total <br> Collections |  |  | Total Awards to <br> Include in Item 1. |  |
| :--- | ---: | :--- | ---: | ---: | ---: | ---: |
| $\$$ | $136,416.50$ | $25 \%$ | $\$$ | $34,104.13$ | $\$$ | $600,000.00$ |



| Category of Awards: | Column 1 |  |  | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  | Amount of Awards |  | Financial Need \# Awards | Financial Need Amount |  |
|  | Part-Time | Full-Time | Total |  |  |  |  |  |
| 1a. Academic Merit | - | - | - | \$ | - | - | \$ | - |
| 1b. Athletics | - | 93 | 93 |  | 384,496.68 | 37 |  | 231,522.00 |
| 1c. Public Service | - | - | - |  | - | - |  | - |
| 1d. Cultural Arts | - | 21 | 21 |  | 23,733.82 | 13 |  | 14,716.00 |
| 1e. Other Extracurricular | - | 2 | 2 |  | 3,186.00 | - |  | - |
| 1f. Targeted Gender/Minority Population | - | - | - |  | - | - |  | - |
| 1g. Total (Col. 2 must be no greater than F13) | - | 116 | 116 | \$ | 411,416.50 | 50 | \$ | 246,238.00 |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

| Total Collections | Item 1. Disbursements | Remaining Disbursements |  | $75 \%$ of Remaining <br> Collections (Item 2.) |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| $\$$ | $136,416.50$ | $\$$ | $411,416.50$ | $\$$ | $(275,000.00)$ |


3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees.


The Florida College System

## College Of Central Florida

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  | $25 \%$ of Total <br> Collections |  |  | Total Awards to <br> Include in Item 1. |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$$ | $457,045.44$ |  | $25 \%$ | $\$$ | $114,261.36$ | $\$$ |



| Category of Awards: | Column 1 |  |  |  | Column 2 | Column 3 |  | Column 4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  | Amount of Awards |  | Financial Need <br> \# Awards | Financial Need Amount |  |
|  | Part-Time | Full-Time | Total |  |  |  |  |  |
| 1a. Academic Merit | 2 | 37 | 39 | \$ | 84,863.00 | 19 | \$ | 39,800.00 |
| 1b. Athletics | 3 | 48 | 51 |  | 284,846.00 | 43 |  | 246,584.09 |
| 1c. Public Service | - | - | - |  | - | - |  | - |
| 1d. Cultural Arts | - | 4 | 4 |  | 1,250.00 | 4 |  | 1,250.00 |
| 1e. Other Extracurricular | 3 | 8 | 11 |  | 13,350.00 | 10 |  | 11,850.00 |
| 1f. Targeted Gender/Minority Population | 33 | 38 | 71 |  | 81,353.00 | 60 |  | 67,734.62 |
| 1g. Total (Col. 2 must be no greater than F13) | 41 | 135 | 176 | \$ | 465,662.00 | 136 | \$ | 367,218.71 |
|  | Diff | from limitation se | in cell F13 | \$ | 134,338.00 |  |  |  |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

| Total Collections | Item 1. Disbursements | Remaining Disbursements |  | 75\% of Remaining <br> Collections (Item 2.) |  |
| :--- | ---: | ---: | ---: | ---: | :--- |
| $\$$ | $457,045.44$ | $\$ \quad 465,662.00$ | $\$$ | $(8,616.56)$ | $75 \%$ |


| Need Based Aid: |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { 2a. } \\ & \text { 2b. } \\ & \text { 2c. } \end{aligned}$ | Part-time Students Full-time Students Totals | Financial Need \# Awards | Financial Need Amount |  |
|  |  | 22 | \$ | 8,704.00 |
|  |  | 8 |  | 3,264.00 |
|  |  | 30 | \$ | 11,968.00 |
|  | Difference from | forth in cell F35 | \$ | (18,430.42) |

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees

| Remaining Disbursements | Column 1 | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | NUMBER OF AWARDS | AMOUNT OF AWARDS |  | FINANCIAL NEED \# AWARDS | FINANCIAL NEED AMOUNT |  |
| 3a. Academic Merit | - | \$ | - | - - | \$ | - |
| 3b. Other purposes* | - |  | - | - |  | - |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 3c. Totals | - | \$ | - | - | \$ | - |

4. Totals

| Totals | Column 1 | Column 2 | Column 3 | Column 4 |
| :---: | :---: | :---: | :---: | :---: |
|  | Total Number <br> of Awards | Total Amount <br> of Awards | Total Financial Need <br> Number of Awards | Total Financial Need <br> Amount of Awards |
| 4. TOTALS 206 | $\$$ | $477,630.00$ |  | 166 |

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  | $25 \%$ of Total <br> Collections |  |  | Total Awards to <br> Include in Item 1. |  |
| :--- | ---: | :--- | :--- | :--- | :--- | :--- |
| $\$$ | $966,722.72$ |  | $25 \%$ | $\$$ | $241,680.68$ | $\$$ |



| Category of Awards: | Column 1 |  |  | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  |  | Amount of | Financial Need |  | Financial Need |
|  | Part-Time | Full-Time | Total |  | Awards | \# Awards |  | Amount |
| 1a. Academic Merit | - | - | - | \$ | - | - | \$ | - |
| 1b. Athletics | - | 90 | 90 |  | 600,000.00 | 25 |  | 8,500.00 |
| 1c. Public Service | - | - | - |  | - | - |  | - |
| 1d. Cultural Arts | - | - | - |  | - | - |  | - |
| 1e. Other Extracurricular | - | - | - |  | - | - |  | - |
| 1f. Targeted Gender/Minority Population | - | - | - |  | - | - |  | - |
| 1g. Total (Col. 2 must be no greater than F13) | - | 90 | 90 | \$ | 600,000.00 | 25 | \$ | 8,500.00 |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

| Total Collections |  | Item 1. Disbursements |  | Remaining Disbursements |  | 75\% | $\begin{aligned} & 75 \% \text { of Remaining } \\ & \text { Collections (Item 2.) } \end{aligned}$ |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 966,722.72 | \$ | 600,000.00 | \$ | 366,722.72 |  | \$ 275,042.04 |  |  |  |
|  |  |  |  |  |  | Need Based Aid: |  | Column 3 |  | mn 4 |
|  |  |  |  |  |  |  |  | Financial Need \# Awards |  | al Need ount |
|  |  |  |  |  |  | 2 a. | Part-time Students | 119 | \$ | 78,587.00 |
|  |  |  |  |  |  | 2 b . | Full-time Students | 427 |  | 244,804.70 |
|  |  |  |  |  |  | 2c. | Totals | 546 | \$ | 323,391.70 |
|  |  |  |  |  |  |  | Difference from minimum set forth in cell F35 |  | \$ | (48,349.66) |

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees.

| Remaining Disbursements | Column 1 |  | Column 2 | Column 3 |  | Column 4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | NUMBER OF AWARDS |  | AMOUNT OF AWARDS | FINANCIAL NEED <br> \# AWARDS |  | FINANCIAL NEED AMOUNT |
| 3a. Academic Merit | - | \$ | - |  |  |  |
| 3b. Other purposes* | 108 |  | 68,178.99 | 3 |  | 1,750.00 |
| (Includes Music, Drama, Dance, SGA Publication |  |  |  |  |  |  |
| and Presidential Scholarships) |  |  |  |  |  |  |
| 3c. Totals | 108 | \$ | 68,178.99 | 3 | \$ | 1,750.00 |

4. Totals


## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  | $25 \%$ of Total <br> Collections |  | Total Awards to <br> Include in Item 1. |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| $\$$ | $1,102,286.89$ | $25 \%$ | $\$$ | $275,571.72$ | $\$$ |
| $\mathbf{W}$ | $600,000.00$ | $\mathbf{\$}$ | $\mathbf{6 0 0 , 0 0 0 . 0 0}$ |  |  |



| Category of Awards: | Column 1 |  |  |  | $\begin{gathered} \hline \text { Column } 2 \\ \hline \text { Amount of } \\ \text { Awards } \\ \hline \end{gathered}$ | Column 3 |  | Column 4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  |  |  | Financial Need \# Awards |  | Financial Need Amount |
|  | Part-Time | Full-Time | Total |  |  |  |  |  |
| 1a. Academic Merit | - | - | - | \$ | - | - - | \$ | - |
| 1b. Athletics | - | 87 | 87 |  | 599,600.00 | 41 |  | 277,969.00 |
| 1c. Public Service | - | - | - |  | - | - |  | - |
| 1d. Cultural Arts | - | - | - |  | - | - |  | - |
| 1e. Other Extracurricular | - | - | - |  | - | - |  | - |
| 1f. Targeted Gender/Minority Population | - | - | - |  | - | - |  | - |
| 1g. Total (Col. 2 must be no greater than F13) | - | 87 | 87 | \$ | 599,600.00 | 41 | \$ | 277,969.00 |
|  |  | m limitation s | in cell F13 |  | 400.00 |  |  |  |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees

| Remaining Disbursements | Column 1 | Column 2 | Column 3 | Column 4 |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | NUMBER OF <br> AWARDS | AMOUNT OF <br> AWARDS | FINANCIAL NEED <br> \# AWARDS | FINANCIAL NEED |
| AMOUNT |  |  |  |  |

4. Totals

| Totals | Column 1 | Column 2 | Column 3 | Column 4 |
| :---: | :---: | :---: | :---: | :---: |
|  | Total Number <br> of Awards | Total Amount <br> of Awards | Total Financial Need <br> Number of Awards | Total Financial Need <br> Amount of Awards |
| 4. TOTALS 333 | $\$$ | $1,046,746.11$ |  | 280 |

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  | $25 \%$ of Total <br> Collections | Total Awards to <br> Include in Item 1. |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| $\$$ | $1,605,325.14$ | $25 \%$ | $\$$ | $401,331.29$ | $\$$ |

In the table below, please provide the number of awards made (specifying full \& part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

| Category of Awards: | $\begin{array}{\|l\|} \hline \text { Column } 1 \\ \hline \text { Number of Awards } \\ \hline \end{array}$ |  |  | $\begin{gathered} \hline \text { Column } 2 \\ \hline \text { Amount of } \\ \text { Awards } \\ \hline \end{gathered}$ |  | Column 3 <br> Financial Need <br> \# Awards | Column 4 <br> Financial Need <br> Amount |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |
|  | Part-Time | Full-Time | Total |  |  |  |  |  |
| 1a. Academic Merit | 17 | 73 | 90 | \$ | 128,551.00 | 90 | \$ | 128,551.00 |
| 1b. Athletics | - | 58 | 58 |  | 93,175.00 | 58 |  | 93,175.00 |
| 1c. Public Service |  | - | - |  |  |  |  |  |
| 1d. Cultural Arts | 100 | 72 | 172 |  | 317,367.00 | 172 |  | 317,367.00 |
| 1e. Other Extracurricular | 7 | 13 | 20 |  | 25,284.00 | 20 |  | 25,284.00 |
| 1f. Targeted Gender/Minority Population | 12 | 17 | 29 |  | 35,623.00 | 29 |  | 35,623.00 |
| 1g. Total (Col. 2 must be no greater than F13) | 136 | 233 | 369 | \$ | 600,000.00 | 369 | \$ | 600,000.00 |
|  | Diffe | om limitation se | in cell F13 | \$ | - |  |  |  |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

| Total Collections | Item 1. Disbursements | Remaining Disbursements |  | $75 \%$ of Remaining <br> Collections (Item 2.) |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| $\$$ | $1,605,325.14$ | $\$$ | $600,000.00$ | $\$$ | $1,005,325.14$ |


| Need Based Aid: |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { 2a. } \\ & \text { 2b. } \\ & \text { 2c. } \end{aligned}$ | Part-time Students Full-time Students Totals | Financial Need \# Awards | Financial Need Amount |  |
|  |  | 358 | \$ | 452,395.00 |
|  |  | 240 |  | 301,599.00 |
|  |  | 598 | \$ | 753,994.00 |
|  | Difference from | et forth in cell F35 | \$ | (0.15) |

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

| Remaining Disbursements | Column 1 | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | NUMBER OF AWARDS | AMOUNT OF AWARDS |  | FINANCIAL NEED <br> \# AWARDS | FINANCIAL NEEDAMOUNT |  |
| 3a. Academic Merit | - | \$ | - | - | \$ |  |
| 3b. Other purposes* | 488 |  | 520,317.35 | - |  |  |
| Career certificate students who obtained certifications; Career Certificate scholarships; Governor's Last Mile initiative; opportunities to assist with funding students close to graduation |  |  |  |  |  |  |
| 3c. Totals | 488 | \$ | 520,317.35 | - | \$ |  |

4. Totals


## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  | $25 \%$ of Total <br> Collections |  |  | Total Awards to <br> Include in Item 1. |
| :--- | ---: | :--- | :--- | :--- | :--- |
| $\$$ | $107,294.21$ | $25 \%$ | $\$$ | $26,823.55$ | $\$$ |



| Category of Awards: | Column 1 |  |  | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  | Amount of Awards |  | Financial Need \# Awards | Financial Need Amount |  |
|  | Part-Time | Full-Time | Total |  |  |  |  |  |
| 1a. Academic Merit | 6 | 9 | 15 | \$ | 42,756.90 | - | \$ | - |
| 1b. Athletics | - | - | - |  | - | - |  | - |
| 1c. Public Service | - | - | - |  | - | - |  | - |
| 1d. Cultural Arts | - | - | - |  | - | - |  | - |
| 1e. Other Extracurricular | - | - | - |  | - | - |  | - |
| 1f. Targeted Gender/Minority Population | - | - | - |  | - | - |  | - |
| 1g. Total (Col. 2 must be no greater than F13) | 6 | 9 | 15 | \$ | 42,756.90 | - | \$ | - |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

| Total Collections | Item 1. Disbursements | Remaining Disbursements |  | 75\% of Remaining <br> Collections (Item 2.) |  |
| :--- | ---: | ---: | ---: | ---: | :--- |
| $\$$ | $107,294.21$ | $\$ \quad 42,756.90$ | $\$$ | $64,537.31$ | $75 \%$ |


| Need Based Aid: |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: |
| 2 a.2 b.2c. | Part-time Students Full-time Students Totals | Financial Need \# Awards | Financial Need Amount |  |
|  |  | 60 | \$ | 27,316.45 |
|  |  | 38 |  | 26,857.18 |
|  |  | 98 | \$ | 54,173.63 |
|  | Difference from | t forth in cell F35 | \$ | (5,770.65) |

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees


## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  | $25 \%$ of Total <br> Collections |  |  | Total Awards to <br> Include in Item 1. |
| :--- | :--- | :--- | :--- | :--- | :--- |
| $\$$ | $295,868.08$ | $25 \%$ | $\$$ | $73,967.02$ | $\$$ |
| $\mathbf{\$}$ | $600,000.00$ | $\mathbf{\$}$ | $\mathbf{6 0 0 , 0 0 0 . 0 0}$ |  |  |



| Category of Awards: | Column 1 |  |  | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  | Amount of Awards |  | Financial Need \# Awards | Financial Need Amount |  |
|  | Part-Time | Full-Time | Total |  |  |  |  |  |
| 1a. Academic Merit | - | - | - | \$ | - | - - | \$ | - |
| 1b. Athletics | 21 | 107 | 128 |  | 295,868.08 | 56 |  | 164,766.11 |
| 1c. Public Service | - | - | - |  | - | - |  | - |
| 1d. Cultural Arts | - | - | - |  | - | - |  | - |
| 1e. Other Extracurricular | - | - | - |  | - | - |  | - |
| 1f. Targeted Gender/Minority Population | - | - | - |  | - | - |  | - |
| 1g. Total (Col. 2 must be no greater than F13) | 21 | 107 | 128 | \$ | 295,868.08 | 56 | \$ | 164,766.11 |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees


## Hillsborough Community College

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  | $25 \%$ of Total <br> Collections |  |  | Total Awards to <br> Include in Item 1. |
| :--- | ---: | ---: | ---: | ---: | ---: |
| $\$$ | $2,213,197.67$ |  | $25 \%$ | $\$$ | $553,299.42$ |



| Category of Awards: | Column 1 |  |  | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  | Amount of Awards |  | Financial Need \# Awards | Financial Need Amount |  |
|  | Part-Time | Full-Time | Total |  |  |  |  |  |
| 1a. Academic Merit | 22 | 200 | 222 | \$ | 249,117.45 | 162 | \$ | 184,445.58 |
| 1b. Athletics | 18 | 138 | 156 |  | 228,215.62 | 79 |  | 139,966.40 |
| 1c. Public Service | 4 | 5 | 9 |  | 9,000.00 | 6 |  | 6,000.00 |
| 1d. Cultural Arts | - | - | - |  | - | - |  | - |
| 1e. Other Extracurricular | 17 | 31 | 48 |  | 44,905.00 | 40 |  | 35,855.00 |
| 1f. Targeted Gender/Minority Population | - | - | - |  | - | - |  | - |
| 1 g . Total (Col. 2 must be no greater than F13) | 61 | 374 | 435 | \$ | 531,238.07 | 287 | \$ | 366,266.98 |
| Difference from limitation set forth in cell F13 |  |  |  | \$ | 68,761.93 |  |  |  |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need

| Total Collections | Item 1. Disbursements | Remaining Disbursements |  | 75\% of Remaining <br> Collections (Item 2.) |  |
| :--- | ---: | ---: | ---: | ---: | :--- |
| $\$$ | $2,213,197.67$ | $\$$ | $531,238.07$ | $\$$ | $1,681,959.60$ |


| Need Based Aid: |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: |
| 2 a . | Part-time Students | Financial Need \# Awards | Financial Need Amount |  |
|  |  | 2,440 | \$ | 1,356,132.48 |
| 2 b . | Full-time Students | 694 |  | 476,422.44 |
| 2c. | Totals | 3,134 | \$ | 1,832,554.92 |
|  | Difference from | t forth in cell F35 | \$ | (571,085.22) |

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees.

4. Totals

| Totals | Column 1 | Column 2 | Column 3 | Column 4 |
| :---: | :---: | :---: | :---: | :---: |
|  | Total Number <br> of Awards | Total Amount <br> of Awards | Total Financial Need <br> Number of Awards | Total Financial Need <br> Amount of Awards |
| 4. TOTALS | 3,608 | $\$$ | $2,396,701.79$ | $\mathbf{3 , 4 5 6}$ |

## The Florida College System Indian River State College

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or



| Category of Awards: | Column 1 |  |  | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  | Amount of Awards |  | Financial Need \# Awards | Financial Need Amount |  |
|  | Part-Time | Full-Time | Total |  |  |  |  |  |
| 1a. Academic Merit | 4 | 4 | 8 | \$ | 16,015.10 | 2 | \$ | 4,942.85 |
| 1b. Athletics | - | 77 | 77 |  | 370,153.85 | 65 |  | 308,832.04 |
| 1c. Public Service | - | - | - |  | - | - |  | - |
| 1d. Cultural Arts | - | 64 | 64 |  | 195,355.25 | 47 |  | 154,223.43 |
| 1e. Other Extracurricular | - | 5 | 5 |  | 18,475.80 | 4 |  | 18,302.78 |
| 1f. Targeted Gender/Minority Population | - | - | - |  | - | - |  | - |
| 1g. Total (Col. 2 must be no greater than F13) | 4 | 150 | 154 | \$ | 600,000.00 | 118 | \$ | 486,301.10 |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees

| Remaining Disbursements | Column 1 |  | Column 2 | Column 3 | Column 4 <br> FINANCIAL NEED <br> AMOUNT |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | NUMBER OF AWARDS |  | AMOUNT OF AWARDS | FINANCIAL NEED <br> \# AWARDS |  |  |
| 3a. Academic Merit | - | \$ | - | - | \$ | - |
| 3b. Other purposes* | 4 |  | 370,527.06 | - |  | - |
| *Athletics |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 3c. Totals | - | \$ | 370,527.06 | - | \$ | - |

4. Totals


The Florida College System
Florida Gateway College

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  | $25 \%$ of Total <br> Collections |  |  | Total Awards to <br> Include in Item 1. |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$$ | $228,522.56$ |  | $25 \%$ | $\$$ | $57,130.64$ | $\$$ |



| Category of Awards: | Column 1 |  |  |  | Column 2 | Column 3 |  | Column 4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  |  | Amount of | Financial Need |  | Financial Need |
|  | Part-Time | Full-Time | Total |  | Awards | \# Awards |  | Amount |
| 1a. Academic Merit | - | - | - | \$ | - |  | \$ | - - |
| 1b. Athletics | 3 | 28 | 31 |  | 29,000.00 | 21 |  | 19,250.00 |
| 1c. Public Service | - | - | - |  | - | - |  | - |
| 1d. Cultural Arts | - | 3 | 3 |  | 4,029.48 | 3 |  | 4,029.48 |
| 1e. Other Extracurricular | 18 | 71 | 89 |  | 195,481.44 | 61 |  | 130,183.20 |
| 1f. Targeted Gender/Minority Population |  |  | - |  | - | - |  | - |
| 1 g . Total (Col. 2 must be no greater than F13) | 21 | 102 | 123 | \$ | 228,510.92 | 85 | \$ | 153,462.68 |
| Difference from limitation set forth in cell F13 |  |  |  | \$ | 371,489.08 |  |  |  |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

| Total Collections |  | Item 1. Disbursements |  | Remaining Disbursements |  | 75\% | 75\% of Remaining Collections (Item 2.) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 228,522.56 | \$ | 228,510.92 | \$ | 11.64 |  | \$ | 8.73 |  |  |  |
|  |  |  |  |  |  | Need Based Aid: |  |  | Column 3 | Column 4 |  |
|  |  |  |  |  |  |  |  |  | Financial Need \# Awards |  | al Need unt |
|  |  |  |  |  |  | 2 a. | Part-time Students |  | 34 | \$ | 20,865.02 |
|  |  |  |  |  |  | 2 b . | Full-time Students |  | 12 |  | 7,281.16 |
|  |  |  |  |  |  | 2c. | Totals |  | 46 | \$ | 28,146.18 |
|  |  |  |  |  |  |  | Difference from minimum set forth in cell F35 |  |  | \$ | $(28,137.45)$ |

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees

| Remaining Disbursements | Column 1 | Column 2 | Column 3 | Column 4 |
| :---: | :---: | :---: | :---: | :---: |
|  | NUMBER OF <br> AWARDS | AMOUNT OF <br> AWARDS | FINANCIAL NEED <br> \# AWARDS | FINANCIAL NEED |
| AMOUNT |  |  |  |  |

4. Totals


## The Florida College System

 Lake-Sumter State College
## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  |  | 25\% of Total Collections |  |  |  | Total Awards to Include in Item 1. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 358,271.63 | 25\% | \$ |  |  | 600,000.00 | \$ |  |



| Category of Awards: | Column 1 |  |  | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  | Amount of Awards |  | Financial Need \# Awards | Financial Need Amount |  |
|  | Part-Time | Full-Time | Total |  |  |  |  |  |
| 1a. Academic Merit | 5 | 31 | 36 | \$ | 72,206.82 | 22 | \$ | 43,679.94 |
| 1b. Athletics | - | 76 | 76 |  | 244,580.14 | 31 |  | 84,700.96 |
| 1c. Public Service | 1 | 25 | 26 |  | 25,850.00 | 16 |  | 16,450.00 |
| 1d. Cultural Arts | 1 | 2 | 3 |  | 2,100.00 | 2 |  | 1,400.00 |
| 1e. Other Extracurricular | - | - | - |  | - | - |  | - |
| 1f. Targeted Gender/Minority Population | 2 | 3 | 5 |  | 4,950.00 | 2 |  | 2,400.00 |
| 1g. Total (Col. 2 must be no greater than F13) | 9 | 137 | 146 | \$ | 349,686.96 | 73 | \$ | 148,630.90 |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

| Total Collections |  | Item 1. Disbursements |  | Remaining Disbursements |  | 75\% | $\begin{aligned} & 75 \% \text { of Remaining } \\ & \text { Collections (Item 2.) } \end{aligned}$ |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 358,271.63 | \$ | 349,686.96 | \$ | 8,584.67 |  | \$ 6,438.50 |  |  |  |
|  |  |  |  |  |  | Need Based Aid: |  | Column 3 |  | mn 4 |
|  |  |  |  |  |  |  |  | Financial Need \# Awards |  | al Need ount |
|  |  |  |  |  |  | 2 a. | Part-time Students | 33 | \$ | 22,100.00 |
|  |  |  |  |  |  | 2 b . | Full-time Students | 43 |  | 26,500.00 |
|  |  |  |  |  |  | 2c. | Totals | 76 | \$ | 48,600.00 |
|  |  |  |  |  |  |  | Difference from minimum set forth in cell F35 |  | \$ | $(42,161.50)$ |

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees.


## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  | $25 \%$ of Total <br> Collections |  |  | Total Awards to <br> Include in Item 1. |
| :--- | ---: | :--- | :--- | :--- | :--- |
| $\$$ | $789,017.34$ | $25 \%$ | $\$$ | $197,254.34$ | $\$$ |



| Category of Awards: | Column 1 |  |  | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  | Amount of Awards |  | Financial Need \# Awards | Financial Need Amount |  |
|  | Part-Time | Full-Time | Total |  |  |  |  |  |
| 1a. Academic Merit | 2 | 20 | 22 | \$ | 54,069.76 | 18 | \$ | 46,491.20 |
| 1b. Athletics | 43 | 43 | 86 |  | 497,924.20 | 26 |  | 164,728.70 |
| 1c. Public Service | - | - | - |  | - | - |  | - |
| 1d. Cultural Arts | 2 | 28 | 30 |  | 35,267.71 | 4 |  | 15,559.75 |
| 1e. Other Extracurricular | - | 3 | 3 |  | 3,000.00 | 2 |  | 2,000.00 |
| 1f. Targeted Gender/Minority Population | - | 6 | 6 |  | 9,738.33 | 3 |  | 7,864.75 |
| 1g. Total (Col. 2 must be no greater than F13) | 47 | 100 | 147 | \$ | 600,000.00 | 53 | \$ | 236,644.40 |

75\% Difference from limitation set forth in cell F13

| $\$$ | $600,000.00$ |
| :---: | :---: |


| Total Collections |  | Item 1. Disbursements |  | Remaining Disbursements |  | 75\% | 75\% of Remaining Collections (Item 2.) |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 789,017.34 | \$ | 600,000.00 | \$ | 189,017.34 |  | \$ 141,763.01 |  |  |  |
|  |  |  |  |  |  | Need Based Aid: |  | Column 3 | Column 4 |  |
|  |  |  |  |  |  | $\begin{aligned} & 2 \mathrm{a} . \\ & \text { 2b. } \\ & \text { 2c. } \\ & \hline \end{aligned}$ | Part-time Students Full-time Students Totals | Financial Need \# Awards | Financial Need Amount |  |
|  |  |  |  |  |  |  |  | 64 | \$ | 46,230.25 |
|  |  |  |  |  |  |  |  | 88 |  | 95,532.76 |
|  |  |  |  |  |  |  |  | 152 | \$ | 141,763.01 |
|  |  |  |  |  |  |  | Difference from minimum set forth in cell F35 |  | \$ | (0.00) |

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees.

| Remaining Disbursements | Column 1 |  | Column 2 | Column 3 | Column 4FINANCIAL NEEDAMOUNT |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | NUMBER OF AWARDS |  | AMOUNT OF AWARDS | FINANCIAL NEED <br> \# AWARDS |  |  |
| 3a. Academic Merit | 57 | \$ | 47,254.33 | - | \$ | - |
| 3b. Other purposes* | - |  | - | - |  | - |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 3c. Totals | 57 | \$ | 47,254.33 | - | \$ | - |

4. Totals


## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  | 25\% of Total Collections |  |  |  | Total Awards to Include in Item 1. |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ 5,151,731.32 | 25\% | \$ | 1,287,932.83 | \$ | 600,000.00 | \$ | 1,287,932.83 |

In the table below, please provide the number of awards made (specifying full \& part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

| Category of Awards: | Column 1 |  |  | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  | Amount of Awards |  | Financial Need \# Awards | Financial Need Amount |  |
|  | Part-Time | Full-Time | Total |  |  |  |  |  |
| 1a. Academic Merit | - | - | - | \$ | - | - | \$ | - |
| 1b. Athletics | 78 | 794 | 872 |  | 266,442.60 | - |  |  |
| 1c. Public Service | 278 | 444 | 722 |  | 235,134.39 | - |  | - |
| 1d. Cultural Arts | - | - | - |  | , | - |  | - |
| 1e. Other Extracurricular | - | - | - |  | - | - |  | - |
| 1f. Targeted Gender/Minority Population | - | - | - |  | - | - |  | - |
| 1g. Total (Col. 2 must be no greater than F13) | 356 | 1,238 | 1,594 | \$ | 501,576.99 | - | \$ | - |
|  |  | fom limitation se | in cell F13 | \$ | 786,355.84 |  |  |  |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

| Total Collections | Item 1. Disbursements | Remaining Disbursements |  | $75 \%$ of Remaining <br> Collections (Item 2.) |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| $\$$ | $5,151,731.32$ | $\$$ | $501,576.99$ | $\$$ | $4,650,154.33$ |


| Need Based Aid: |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & 2 \mathrm{a} . \\ & 2 \mathrm{~b} . \end{aligned}$ | Part-time Students Full-time Students Totals | Financial Need \# Awards | Financial Need Amount |  |
|  |  | 4,084 | \$ | 2,736,575.82 |
|  |  | 2,987 |  | 1,954,103.67 |
|  |  | 7,071 | \$ | 4,690,679.49 |
|  | Difference from | forth in cell F35 | \$ | $(1,203,063.74)$ |

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

4. Totals


## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  |  | 25\% of Total Collections |  |  |  | Total Awards to Include in Item 1. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 90,845.36 | 25\% |  |  |  | 600,000.00 | \$ |  |



| Category of Awards: | Column 1 |  |  | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  |  | Amount of | Financial Need |  | Financial Need |
|  | Part-Time | Full-Time | Total |  | Awards | \# Awards |  | Amount |
| 1a. Academic Merit | 6 | 8 | 14 | \$ | 17,878.50 | 4 | \$ | 3,251.50 |
| 1b. Athletics | - | - | - |  | - | - |  | - |
| 1c. Public Service | - | - | - |  | - | - |  | - |
| 1d. Cultural Arts | - | - | - |  | - | - |  | - |
| 1e. Other Extracurricular | - | - | - |  | - | - |  | - |
| 1f. Targeted Gender/Minority Population | - | - | - |  | - | - |  | - |
| 1g. Total (Col. 2 must be no greater than F13) | 6 | 8 | 14 | \$ | 17,878.50 | 4 | \$ | 3,251.50 |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

| Total Collections |  | Item 1. Disbursements |  | Remaining Disbursements |  | 75\% | $75 \%$ of Remaining <br> Collections (Item 2.) |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 90,845.36 | \$ | 17,878.50 | \$ | 72,966.86 |  | \$ 54,725.15 |  |  |  |
|  |  |  |  |  |  | Need Based Aid: |  | Column 3 |  | n 4 |
|  |  |  |  |  |  |  |  | Financial Need \# Awards |  | Need unt |
|  |  |  |  |  |  | 2 a. | Part-time Students | 66 | \$ | 37,962.86 |
|  |  |  |  |  |  | 2 b . | Full-time Students | 10 |  | 18,613.30 |
|  |  |  |  |  |  | 2 c . | Totals | 76 | \$ | 56,576.16 |
|  |  |  |  |  |  |  | Difference from minimum set forth in cell F35 |  | \$ | (1,851.02) |

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees

| Remaining Disbursements | Column 1 |  | Column 2 | Column 3 |  | Column 4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | NUMBER OF AWARDS |  | AMOUNT OF AWARDS | FINANCIAL NEED <br> \# AWARDS |  | FINANCIAL NEED AMOUNT |
| 3a. Academic Merit | - | \$ | - | - | \$ | - - |
| 3b. Other purposes* | 28 |  | 16,145.52 | - |  | - |
| Local Scholarships |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 3c. Totals | 28 | \$ | 16,145.52 | - | \$ | - |

4. Totals


## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  | $25 \%$ of Total <br> Collections |  |  | Total Awards to <br> Include in Item 1. |
| :--- | ---: | :--- | :--- | :--- | :--- |
| $\$$ | $309,063.82$ | $25 \%$ | $\$$ | $77,265.96$ | $\$$ |



| Category of Awards: | Column 1 |  |  | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  | Amount of Awards |  | Financial Need \# Awards | Financial Need Amount |  |
|  | Part-Time | Full-Time | Total |  |  |  |  |  |
| 1a. Academic Merit | - | 10 | 10 | \$ | 19,022.09 | - | \$ | - - |
| 1b. Athletics | - | 43 | 43 |  | 131,847.30 | 32 |  | 49,970.75 |
| 1c. Public Service | 4 | 10 | 14 |  | 13,419.44 | 8 |  | 8,057.46 |
| 1d. Cultural Arts | 6 | 36 | 42 |  | 77,980.44 | 18 |  | 22,453.63 |
| 1e. Other Extracurricular | - | 5 | 5 |  | 5,232.32 | 3 |  | 3,658.50 |
| 1f. Targeted Gender/Minority Population | - | 7 | 7 |  | 13,239.33 | 5 |  | 7,377.03 |
| 1g. Total (Col. 2 must be no greater than F13) | 10 | 111 | 121 | \$ | 260,740.92 | 66 | \$ | 91,517.37 |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

| Total Collections |  | Item 1. Disbursements |  | Remaining Disbursements |  | 75\% | $\begin{aligned} & 75 \% \text { of Remaining } \\ & \text { Collections (Item 2.) } \end{aligned}$ |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 309,063.82 | \$ | 260,740.92 | \$ | 48,322.90 |  | \$ 36,242.18 |  |  |  |
|  |  |  |  |  |  | Need Based Aid: |  | Column 3 |  | mn 4 |
|  |  |  |  |  |  |  |  | Financial Need \# Awards |  | al Need ount |
|  |  |  |  |  |  | 2 a. | Part-time Students | 12 | \$ | 21,858.90 |
|  |  |  |  |  |  | 2 b . | Full-time Students | 22 |  | 26,464.00 |
|  |  |  |  |  |  | 2c. | Totals | 34 | \$ | 48,322.90 |
|  |  |  |  |  |  |  | Difference from minimum set forth in cell F35 |  | \$ | (12,080.73) |

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees


## The Florida Colleqe System Palm Beach State College

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  |  | 25\% of Total Collections |  |  |  | Total Awards to Include in Item 1. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1,950,311.00 | 25\% | \$ |  |  | 600,000.00 | \$ |  |



| Category of Awards: | Column 1 |  |  | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  | Amount of Awards |  | Financial Need \# Awards | Financial Need Amount |  |
|  | Part-Time | Full-Time | Total |  |  |  |  |  |
| 1a. Academic Merit | - | - | - | \$ | - | - - | \$ | - |
| 1b. Athletics | - | 102 | 102 |  | 51,000.00 | 36 |  | 18,000.00 |
| 1c. Public Service | - | 2 | 2 |  | 1,250.00 | 2 |  | 1,250.00 |
| 1d. Cultural Arts | - | - | - |  | - - | - |  | - |
| 1e. Other Extracurricular | 8 | 21 | 29 |  | 13,612.00 | 20 |  | 9,962.00 |
| 1f. Targeted Gender/Minority Population | 9 | 11 | 20 |  | 10,000.00 | 15 |  | 8,000.00 |
| 1g. Total (Col. 2 must be no greater than F13) | 17 | 136 | 153 | \$ | 75,862.00 | 73 | \$ | 37,212.00 |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

| Total Collections |  | Item 1. Disbursements |  | Remaining Disbursements |  | 75\% | 75\% of Remaining Collections (Item 2.) |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 1,950,311.00 | \$ | 75,862.00 | \$ | 1,874,449.00 |  | \$ 1,405,836.75 |  |  |  |
|  |  |  |  |  |  | Need Based Aid: |  | Column 3 |  | umn 4 |
|  |  |  |  |  |  |  |  | Financial Need \# Awards |  | ial Need ount |
|  |  |  |  |  |  | 2 a. | Part-time Students | 992 | \$ | 772,598.00 |
|  |  |  |  |  |  | 2 b . | Full-time Students | 1,063 |  | 1,199,669.00 |
|  |  |  |  |  |  | 2 c . | Totals | 2,055 | \$ | 1,972,267.00 |
|  |  |  |  |  |  |  | Difference from minimum set forth in cell F35 |  | \$ | (566,430.25) |

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees.

| Remaining Disbursements | Column 1 |  | Column 2 | Column 3 |  | Column 4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | NUMBER OF AWARDS |  | AMOUNT OF AWARDS | FINANCIAL NEED <br> \# AWARDS |  | FINANCIAL NEED AMOUNT |
| 3a. Academic Merit | 451 | \$ | 594,395.05 | - | \$ |  |
| 3b. Other purposes* | - |  | - | - |  | - |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 3c. Totals | 451 | \$ | 594,395.05 | - | \$ | - |

4. Totals


## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  | $25 \%$ of Total <br> Collections |  |  | Total Awards to <br> Include in Item 1. |
| :--- | ---: | :--- | :--- | :--- | :--- |
| $\$$ | $563,299.08$ | $25 \%$ | $\$$ | $140,824.77$ | $\$$ |



| Category of Awards: | Column 1 |  |  | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  | Amount of Awards |  | Financial Need \# Awards | Financial Need Amount |  |
|  | Part-Time | Full-Time | Total |  |  |  |  |  |
| 1a. Academic Merit | - | - | - | \$ | - | - | \$ | - |
| 1b. Athletics | 21 | 163 | 184 |  | 266,770.94 | 35 |  | 118,601.40 |
| 1c. Public Service | - | - | - |  | - | - |  | - |
| 1d. Cultural Arts | - | - | - |  | - | - |  | - |
| 1e. Other Extracurricular | - | - | - |  | - | - |  | - |
| 1f. Targeted Gender/Minority Population | - | - | - |  | - | - |  | - |
| 1g. Total (Col. 2 must be no greater than F13) | 21 | 163 | 184 | \$ | 266,770.94 | 35 | \$ | 118,601.40 |

. $75 \%$ Difference from limitation set forth in cell F13
2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees

| Remaining Disbursements |  | Column 1 | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | NUMBER OF AWARDS | AMOUNT OFAWARDS |  | FINANCIAL NEED <br> \# AWARDS | FINANCIAL NEEDAMOUNT |  |
| 3a. Academic Merit <br> 3b. Other purposes* |  | 96 | \$ | 71,668.67 | 37 | \$ | 26,345.32 |
|  |  | - |  | - | - |  | - |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 3c. | Totals | 96 | \$ | 71,668.67 | 37 | \$ | 26,345.32 |

4. Totals


## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  | $25 \%$ of Total <br> Collections |  |  | Total Awards to <br> Include in Item 1. |
| :--- | ---: | :--- | :--- | :--- | :--- |
| $\$$ | $615,097.36$ | $25 \%$ | $\$$ | $153,774.34$ | $\$$ |
| $\mathbf{6 0 0 , 0 0 0 . 0 0}$ |  |  |  |  |  |



| Category of Awards: | Column 1 |  |  | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  | Amount of Awards |  | Financial Need \# Awards | Financial Need Amount |  |
|  | Part-Time | Full-Time | Total |  |  |  |  |  |
| 1a. Academic Merit | 82 | 217 | 299 | \$ | 226,031.63 | 118 | \$ | 83,849.68 |
| 1b. Athletics | 16 | 115 | 131 |  | 283,291.31 | 49 |  | 59,406.94 |
| 1c. Public Service | - | - | - |  | - | - |  | - |
| 1d. Cultural Arts | - | - | - |  | - | - |  | - |
| 1e. Other Extracurricular | - | - | - |  | - | - |  | - |
| 1f. Targeted Gender/Minority Population | - | - | - |  | - | - |  | - |
| 1g. Total (Col. 2 must be no greater than F13) | 98 | 332 | 430 | \$ | 509,322.94 | 167 | \$ | 143,256.62 |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

| Total Collections |  | Item 1. Disbursements |  | Remaining Disbursements |  | 75\% | $\begin{aligned} & 75 \% \text { of Remaining } \\ & \text { Collections (Item 2.) } \end{aligned}$ |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 615,097.36 | \$ | 509,322.94 | \$ | 105,774.42 |  | \$ 79,330.82 |  |  |  |
|  |  |  |  |  |  | Need Based Aid: |  | Column 3 |  | umn 4 |
|  |  |  |  |  |  |  |  | Financial Need \# Awards |  | ial Need ount |
|  |  |  |  |  |  | 2 a. | Part-time Students | 370 | \$ | 180,698.26 |
|  |  |  |  |  |  | 2 b . | Full-time Students | 119 |  | 66,833.62 |
|  |  |  |  |  |  | 2c. | Totals | 489 | \$ | 247,531.88 |
|  |  |  |  |  |  |  | Difference from minimum set forth in cell F35 |  | \$ | $(168,201.07)$ |

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees.


## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  | $25 \%$ of Total <br> Collections |  |  | Total Awards to <br> Include in Item 1. |
| :--- | ---: | :--- | :--- | :--- | :--- |
| $\$$ | $662,113.04$ | $25 \%$ | $\$$ | $165,528.26$ | $\$$ |



| Category of Awards: | Column 1 |  |  | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  | Amount of Awards |  | Financial Need \# Awards | Financial Need Amount |  |
|  | Part-Time | Full-Time | Total |  |  |  |  |  |
| 1a. Academic Merit | 20 | 40 | 60 | \$ | 73,034.61 | 41 | \$ | 52,115.54 |
| 1b. Athletics | 15 | 147 | 162 |  | 208,184.89 | 125 |  | 79,674.93 |
| 1c. Public Service | 9 | 2 | 11 |  | 10,050.41 | 8 |  | 7,553.75 |
| 1d. Cultural Arts | 14 | 17 | 31 |  | 31,886.50 | 26 |  | 26,221.04 |
| 1e. Other Extracurricular | - | - | - |  | - | - |  | - |
| 1f. Targeted Gender/Minority Population | - | - | - |  | - | - |  | - |
| 1g. Total (Col. 2 must be no greater than F13) | 58 | 206 | 264 | \$ | 323,156.41 | 200 | \$ | 165,565.26 |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.
3. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

| Total Collections | Item 1. Disbursements | Remaining Disbursements |  | $75 \%$ of Remaining <br> Collections (Item 2.) |
| :--- | ---: | ---: | ---: | ---: |
| $\$$ | $662,113.04$ | $\$ \quad 323,156.41$ | $\$$ | $338,956.63$ |


| Need Based Aid: |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: |
| 2 a.2 b.2c. | Part-time Students Full-time Students Totals | Financial Need \# Awards | Financial Need Amount |  |
|  |  | 364 | \$ | 255,713.37 |
|  |  | 149 |  | 102,922.25 |
|  |  | 513 | \$ | 358,635.62 |
|  | Difference from | et forth in cell F35 | \$ | (104,418.15) |

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees.


## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  |  | 25\% of Total Collections |  |  |  | Total Awards to Include in Item 1. |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 330,256.82 | 25\% | \$ | 82,564.21 | \$ | 600,000.00 | \$ | 600,000.00 |



| Category of Awards: | $\begin{array}{\|l\|} \hline \text { Column } 1 \\ \hline \text { Number of Awards } \\ \hline \end{array}$ |  |  | $\begin{gathered} \hline \text { Column } 2 \\ \hline \text { Amount of } \\ \text { Awards } \\ \hline \end{gathered}$ |  | Column 3 <br> Financial Need <br> \# Awards | Column 4Financial Need <br> Amount |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |
|  | Part-Time | Full-Time | Total |  |  |  |  |  |
| 1a. Academic Merit | 2 | 7 | 9 | \$ | 21,050.00 | 5 | \$ | 13,498.00 |
| 1b. Athletics | - | 69 | 69 |  | 317,518.10 | 19 |  | 102,663.25 |
| 1c. Public Service | - | - | - |  | - | - |  | - |
| 1d. Cultural Arts | 8 | 20 | 28 |  | 83,100.00 | 14 |  | 43,209.00 |
| 1e. Other Extracurricular | 2 | 1 | 3 |  | 5,856.00 | 2 |  | 3,602.00 |
| 1f. Targeted Gender/Minority Population | 4 | 14 | 18 |  | 59,711.45 | 12 |  | 43,069.38 |
| 1g. Total (Col. 2 must be no greater than F13) | 16 | 111 | 127 | \$ | 487,235.55 | 52 | \$ | 206,041.63 |
|  | Diff | from limitation se | in cell F13 | \$ | 112,764.45 |  |  |  |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

| Total Collections | Item 1. Disbursements | Remaining Disbursements |  | 75\% of Remaining <br> Collections (Item 2.) |  |
| :--- | ---: | ---: | ---: | ---: | :--- |
| $\$$ | $330,256.82$ | $\$$ | $487,235.55$ | $\$$ | $(156,978.73)$ |


| Need Based Aid: |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { 2a. } \\ & \text { 2b. } \\ & \text { 2c. } \end{aligned}$ | Part-time Students Full-time Students Totals | Financial Need <br> \# Awards | Financial Need Amount |  |
|  |  | - | \$ | - |
|  |  | - |  | - |
|  |  | - | \$ | - |
|  | Difference from | et forth in cell F35 | \$ | $(117,734.05)$ |

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees

| Remaining Disbursements | Column 1 | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | NUMBER OF AWARDS | AMOUNT OF AWARDS |  | FINANCIAL NEED \# AWARDS | FINANCIAL NEED AMOUNT |  |
| 3a. Academic Merit | - | \$ | - | - - | \$ | - |
| 3b. Other purposes* | - |  | - | - |  | - |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 3c. Totals | - | \$ | - | - | \$ | - |

4. Totals

| Totals | Column 1 |  | Column 2 | Column 3 |  | $n 4$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Number of Awards | Total Amount of Awards |  | Total Financial Need Number of Awards | Total Financial Need Amount of Awards |  |
| 4. TOTALS | 127 | \$ | 487,235.55 | 52 | \$ | 206,041.63 |
| Total Awards per Part II. $\$$ $487,235.55$ <br> Difference $\$$ - |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  |  | 25\% of Total Collections |  |  |  | Total Awards to Include in Item 1. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ 1,975,854.73 | 25\% | \$ | 493,963.68 | \$ | 600,000.00 | \$ | 600,000.00 |



| Category of Awards: | Column 1 |  |  | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  | Amount of Awards |  | Financial Need <br> \# Awards | Financial Need Amount |  |
|  | Part-Time | Full-Time | Total |  |  |  |  |  |
| 1a. Academic Merit | 223 | 195 | 418 | \$ | 222,506.82 | 230 | \$ | 271,952.77 |
| 1b. Athletics | 9 | 78 | 87 |  | 295,942.40 | - |  | - |
| 1c. Public Service | - | - | - |  | - | - |  | - |
| 1d. Cultural Arts | 35 | 22 | 57 |  | 10,580.00 | 31 |  | 12,930.00 |
| 1e. Other Extracurricular | - | - | - |  | - | - |  | - |
| 1f. Targeted Gender/Minority Population | - | - | - |  | - | - |  | - |
| 1g. Total (Col. 2 must be no greater than F13) | 267 | 295 | 562 | \$ | 529,029.22 | 261 | \$ | 284,882.77 |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

| Total Collections |  | Item 1. Disbursements |  | Remaining Disbursements |  | 75\% | $75 \%$ of Remaining <br> Collections (Item 2.) |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 1,975,854.73 | \$ | 529,029.22 | \$ | 1,446,825.51 |  | \$ 1,085,119.13 |  |  |  |
|  |  |  |  |  |  | Need Based Aid: |  | Column 3 |  | umn 4 |
|  |  |  |  |  |  |  |  | Financial Need \# Awards |  | cial Need mount |
|  |  |  |  |  |  | 2 a. | Part-time Students | 1,762 | \$ | 1,202,992.00 |
|  |  |  |  |  |  | 2 b . | Full-time Students | 605 |  | 413,932.80 |
|  |  |  |  |  |  | 2c. | Totals | 2,367 | \$ | 1,616,924.80 |
|  |  |  |  |  |  |  | Difference from minimum set forth in cell F35 |  | \$ | $(531,805.67)$ |

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees.


## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  | $25 \%$ of Total <br> Collections |  |  | Total Awards to <br> Include in Item 1. |
| :--- | ---: | :--- | :--- | :--- | :--- |
| $\$$ | $1,160,456.05$ | $25 \%$ | $\$$ | $290,114.01$ | $\$$ |



| Category of Awards: | Column 1 |  |  | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  | Amount of Awards |  | Financial Need \# Awards | Financial Need Amount |  |
|  | Part-Time | Full-Time | Total |  |  |  |  |  |
| 1a. Academic Merit | 3 | 23 | 26 | \$ | 54,405.00 | 17 | \$ | 39,195.00 |
| 1b. Athletics | 3 | 19 | 22 |  | 267,325.30 | 7 |  | 70,970.30 |
| 1c. Public Service | - | 7 | 7 |  | 16,263.00 | 4 |  | 10,998.00 |
| 1d. Cultural Arts | 1 | 18 | 19 |  | 65,270.00 | 10 |  | 28,792.00 |
| 1e. Other Extracurricular | 23 | 47 | 70 |  | 70,842.00 | 20 |  | 31,650.00 |
| 1f. Targeted Gender/Minority Population | 31 | 31 | 62 |  | 125,892.00 | 52 |  | 108,693.00 |
| 1g. Total (Col. 2 must be no greater than F13) | 61 | 145 | 206 | \$ | 599,997.30 | 110 | \$ | 290,298.30 |

[^0]2.70
2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

| Total Collections |  | Item 1. Disbursements |  | Remaining Disbursements |  | 75\% | $\begin{aligned} & 75 \% \text { of Remaining } \\ & \text { Collections (Item 2.) } \end{aligned}$ |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 1,160,456.05 | \$ | 599,997.30 | \$ | 560,458.75 |  | \$ 420,344.06 |  |  |  |
|  |  |  |  |  |  | Need Based Aid: |  | Column 3 |  | mn 4 |
|  |  |  |  |  |  |  |  | Financial Need \# Awards |  | al Need ount |
|  |  |  |  |  |  | 2 a. | Part-time Students | 183 | \$ | 292,670.59 |
|  |  |  |  |  |  | 2 b . | Full-time Students | 74 |  | 158,143.00 |
|  |  |  |  |  |  | 2c. | Totals | 257 | \$ | 450,813.59 |
|  |  |  |  |  |  |  | Difference from minimum set forth in cell F35 |  | \$ | (30,469.53) |

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees


## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or



| Category of Awards: | Column 1 |  |  | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  | Amount of Awards |  | Financial Need \# Awards | Financial Need Amount |  |
|  | Part-Time | Full-Time | Total |  |  |  |  |  |
| 1a. Academic Merit | 56 | 22 | 78 | \$ | 111,231.76 | 34 | \$ | 40,534.31 |
| 1b. Athletics | 47 | 30 | 77 |  | 175,095.41 | 23 |  | 36,761.37 |
| 1c. Public Service | - | - | - |  | - | - |  | - |
| 1d. Cultural Arts | 25 | 6 | 31 |  | 24,928.00 | 23 |  | 18,982.00 |
| 1e. Other Extracurricular | 6 | 3 | 9 |  | 3,600.00 | 9 |  | 3,600.00 |
| 1f. Targeted Gender/Minority Population | - | - | - |  | - | - |  | - |
| 1g. Total (Col. 2 must be no greater than F13) | 134 | 61 | 195 | \$ | 314,855.17 | 89 | \$ | 99,877.68 |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

| Total Collections | Item 1. Disbursements | Remaining Disbursements |  | 75\% of Remaining <br> Collections (Item 2.) |  |
| :--- | ---: | ---: | ---: | ---: | :--- |
| $\$$ | $938,099.00$ | $\$ \quad 314,855.17$ | $\$$ | $623,243.83$ | $75 \%$ |


| Need Based Aid: |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { 2a. } \\ & \text { 2b. } \\ & \text { 2c. } \end{aligned}$ | Part-time Students Full-time Students Totals | Financial Need \# Awards | Financial Need Amount |  |
|  |  | 1,010 | \$ | 537,237.32 |
|  |  | 176 |  | 103,763.28 |
|  |  | 1,186 | \$ | 641,000.60 |
|  | Difference from | t forth in cell F35 | \$ | (173,567.73) |

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees.

| Remaining Disbursements | Column 1 | AMOUNT OF AWARDS |  | Column 3 | Column 4FINANCIAL NEEDAMOUNT |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | NUMBER OF AWARDS |  |  | FINANCIAL NEED <br> \# AWARDS |  |  |
| 3a. Academic Merit | - | \$ | - | - | \$ | - |
| 3b. Other purposes* | 92 |  | 90,503.23 | 80 |  | 73,230.25 |
| Scholarships approved by SSC Board of Trustees: |  |  |  |  |  |  |
| Transition Grant \& Scholarships for Dual Enrollment students that continue at Seminole State after graduation; AS Career Promise for AS Students; and TEACH Program scholarships. |  |  |  |  |  |  |
| 3c. Totals | 92 | \$ | 90,503.23 | 80 | \$ | 73,230.25 |
| * Please provide a brief description of othe | urposes for which |  | were used. |  |  |  |
| Totals | Column 1 |  | Column 2 | Column 3 |  | m 4 |
|  | Total Number of Awards |  | Total Amount of Awards | Total Financial Need Number of Awards |  | cial Need Awards |
| 4. TOTALS | 1,473 | \$ | 1,046,359.00 | 1,355 | \$ | 814,108.53 |
|  | wards per Part II. Difference | \$ | $1,046,359.00$ |  |  |  |

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  | 25\% of Total <br> Collections |  | Total Awards to <br> Include in Item 1. |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| $\$$ | $200,809.66$ |  | $25 \%$ | $\$$ | $50,202.42$ |



| Category of Awards: | Column 1 |  |  |  | Column 2 | Column 3 |  | Column 4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  |  | Amount of | Financial Need |  | Financial Need |
|  | Part-Time | Full-Time | Total |  | Awards | \# Awards |  | Amount |
| 1a. Academic Merit | 25 | 43 | 68 | \$ | 71,943.00 | 34 | \$ | 34,094.00 |
| 1b. Athletics | 9 | 46 | 55 |  | 71,793.06 | 30 |  | 39,486.18 |
| 1c. Public Service | - | - | - |  | - | - |  | - |
| 1d. Cultural Arts | - | - | - |  | - | - |  | - |
| 1e. Other Extracurricular | 129 | 151 | 280 |  | 98,838.72 | 227 |  | 85,274.33 |
| 1f. Targeted Gender/Minority Population | - | - | - |  | - | - |  | - |
| 1g. Total (Col. 2 must be no greater than F13) | 163 | 240 | 403 | \$ | 242,574.78 | 291 | \$ | 158,854.51 |
| Difference from limitation set forth in cell F13 |  |  |  | \$ | 357,425.22 |  |  |  |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

| Total Collections | Item 1. Disbursements | Remaining Disbursements |  | 75\% of Remaining <br> Collections (Item 2.) |  |
| :--- | ---: | ---: | ---: | ---: | :--- |
| $\$$ | $200,809.66$ | $\$$ | $242,574.78$ | $\$$ | $(41,765.12)$ |


| Need Based Aid: |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { 2a. } \\ & \text { 2b. } \\ & \text { 2c. } \end{aligned}$ | Part-time Students Full-time Students Totals | Financial Need \# Awards | Financial Need Amount |  |
|  |  | - | \$ | - |
|  |  | - |  | - |
|  |  | - | \$ | - |
|  | Difference from | et forth in cell F35 | \$ | (31,323.84) |

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees

| Remaining Disbursements | Column 1 | Column 2 |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | NUMBER OF AWARDS | AMOUNT OF AWARDS |  | FINANCIAL NEED \# AWARDS | FINANCIAL NEED AMOUNT |  |
| 3a. Academic Merit <br> 3b. Other purposes* | - | \$ | - | - | \$ |  |
|  | - |  | - | - |  | - |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 3c. Totals | - | \$ | - | - | \$ | - |

4. Totals


## Part III. Summary of Non-Workforce Financial Aid Awards Mad

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  | $25 \%$ of Total <br> Collections |  | Total Awards to <br> Include in Item 1. |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| $\$$ | $1,073,004.31$ | $25 \%$ | $\$$ | $268,251.08$ | $\$$ |

In the table below, please provide the number of awards made (specifying full \& part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

| Category of Awards: | Column 1 |  |  |  | Column 2 | Column 3 |  | Column 4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Amount of Awards |  | Financial Need \# Awards |  | Financial Need Amount |
| 1b. Athletics | 18 | 50 | 68 |  | 112,696.08 | 63 |  | 103,963.00 |
| 1c. Public Service | 5 | 34 | 39 |  | 96,377.89 | 27 |  | 62,647.23 |
| 1d. Cultural Arts | 2 | 7 | 9 |  | 7,225.00 | 8 |  | 6,150.00 |
| 1e. Other Extracurricular | 12 | 23 | 35 |  | 33,684.76 | 25 |  | 27,654.68 |
| 1f. Targeted Gender/Minority Population | - | - | - |  | - | - |  | - |
| 1g. Total (Col. 2 must be no greater than F 13$)$ | 63 | 279 | 342 | \$ | 417,149.35 | 258 | \$ | 298,164.91 |
|  | Diffe | from limitation se | in cell F 13 | \$ | 182,850.65 |  |  |  |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

| Total Collections | Item 1. Disbursements | Remaining Disbursements |  | $75 \%$ of Remaining <br> Collections (Item 2.) |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| $\$$ | $1,073,004.31$ | $\$$ | $417,149.35$ | $\$$ | $655,854.96$ |


| Need Based Aid: |  | Column 3 |  | n 4 | Revenue received in FY22 assisted to address the deficit from the prior years. The deficit is due to exceeding the required need-based scholarships. Since FY17-18 TCC has carried forward a deficit balance |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Financial Need \# Awards | Financial Need Amount |  |  |
| 2 a . | Part-time Students | 287 | \$ | 202,708.02 |  |
| 2 b . | Full-time Students | 268 |  | 209,930.95 | the Financial Aid Fee fund, culminating in a deficit of \$553,573 carried |
| 2c. | Totals | 555 | \$ | 412,638.97 | ard into FY21-22. Over this same time period (FY18-FY21) need- |

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees.


The Florida College System

## Valencia College

## Part III. Summary of Non-Workforce Financial Aid Awards Made

1. $25 \%$ of the total funds to be awarded or

| Total Collections per Part II |  | $25 \%$ of Total <br> Collections |  |  | Total Awards to <br> Include in Item 1. |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$$ | $3,779,786.06$ |  | $25 \%$ | $\$$ | $944,946.52$ | $\$$ |



| Category of Awards: | Column 1 |  |  |  | Column 2 | Column 3 |  | Column 4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Awards |  |  |  | Amount of | Financial Need |  | Financial Need |
|  | Part-Time | Full-Time | Total |  | Awards | \# Awards |  | Amount |
| 1a. Academic Merit | 241 | 266 | 507 | \$ | 487,624.24 | 273 | \$ | 261,220.88 |
| 1b. Athletics | - | - | - |  | - | - |  | - |
| 1c. Public Service | - | - | - |  | - | - |  | - |
| 1d. Cultural Arts | - | - | - |  | - | - |  | - |
| 1e. Other Extracurricular | - | - | - |  | - | - |  | - |
| 1f. Targeted Gender/Minority Population | 162 | 32 | 194 |  | 138,325.25 | - |  | - |
| 1g. Total (Col. 2 must be no greater than F13) | 403 | 298 | 701 | \$ | 625,949.49 | 273 | \$ | 261,220.88 |
| Difference from limitation set forth in cell F13 |  |  |  | \$ | 318,997.03 |  |  |  |

2. $75 \%$ (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

| Total Collections | Item 1. Disbursements | Remaining Disbursements |  | 75\% of Remaining <br> Collections (Item 2.) |  |
| :--- | ---: | ---: | ---: | ---: | :--- |
| $\$$ | $3,779,786.06$ | $\$$ | $625,949.49$ | $\$$ | $3,153,836.57$ |


| Need Based Aid: |  | Column 3 | Column 4 |  |
| :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { 2a. } \\ & \text { 2b. } \\ & \text { 2c. } \end{aligned}$ | Part-time Students Full-time Students Totals | Financial Need \# Awards | Financial Need Amount |  |
|  |  | 3,198 | \$ | 1,673,331.93 |
|  |  | 1,631 |  | 914,099.94 |
|  |  | 4,829 | \$ | 2,587,431.87 |
|  | Difference from | et forth in cell F35 | \$ | (222,054.44) |

3. The remaining funds (i.e. those not used in 1 or 2 ) shall be used for academic merit and other purposes approved by the Board of Trustees

| Remaining Disbursements | Column 1 | Column 2 | Column 3 | Column 4 |
| :--- | :---: | :---: | :---: | :---: |
|  | NUMBER OF <br> AWARDS | AMOUNT OF <br> AWARDS | FINANCIAL NEED <br> \# AWARDS | FINANCIAL NEED |
| AMOUNT |  |  |  |  |

4. Totals

| Totals | Column 1 | Column 2 | Column 3 | Column 4 |
| :---: | :---: | :---: | :---: | :---: |
|  | Total Number <br> of Awards | Total Amount <br> of Awards | Total Financial Need <br> Number of Awards | Total Financial Need <br> Amount of Awards |
| 4. TOTALS | 6,174 | $\$$ | $3,563,368.36$ | $\mathbf{5 , 1 0 2}$ |


[^0]:    Difference from limitation set forth in celi F13

