

THE FLORIDA COLLEGE SYSTEM
SERVICES AND EXPENDITURES FOR STUDENTS WITH DISABILITIES
FOR THE PERIOD OF JULY 1, 2022 - JUNE 30, 2023

SYSTEM SUMMARY

	FUNCTION	ACTUAL FUND 1 EXPENDITURES	ACTUAL FUND 2 EXPENDITURES	ACTUAL FUND 7 EXPENDITURES	ACTUAL ALL OTHER FUNDS	TOTAL
A.	DISABILITY SERVICES PERSONNEL					
1	Director/Coordinator	\$3,256,646	\$441,334	\$0	\$0	\$3,697,980
2	Counselor/Specialist	\$3,918,323	\$647,325	\$0	\$0	\$4,565,648
3	Support Personnel (at all sites)	\$1,831,354	\$545,713	\$0	\$0	\$2,377,068
4	Disability-Related Professional Development	\$8,391	\$4,200	\$0	\$0	\$12,591
	SUBTOTAL (DISABILITY SERVICES PERSONNEL)	\$9,014,715	\$1,638,573	\$0	\$0	\$10,653,288
B.	LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS					
1	Testing and Diagnostic Services	\$130,370	\$620,009	\$0	\$0	\$750,379
	SUBTOTAL (LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS)	\$130,370	\$620,009	\$0	\$0	\$750,379
C.	DIRECT STUDENT SERVICES (INTERPRETERS, NOTE TAKERS, READERS, ETC.)					
	SUBTOTAL (DIRECT STUDENT SERVICES)	\$2,763,436	\$743,136	\$0	\$65,352	\$3,571,924
D.	PRODUCTS AND DEVICES					
1	Adaptive Equipment and Devices	\$26,484	\$14,925	\$453,139	\$0	\$494,548
2	Alternative Textbooks	\$10,727	\$1,289	\$0	\$0	\$12,016
3	Computers	\$8,911	\$11,384	\$162,935	\$0	\$183,230
4	Adaptive Furniture	\$67,395	\$16,419	\$608,117	\$0	\$691,930
5	Technology Maintenance and Supplies	\$94,868	\$1,678	\$0	\$0	\$96,547
6	Software	\$88,716	\$15,730	\$0	\$0	\$104,447
7	Copier Rentals	\$867	\$593	\$0	\$0	\$1,460
	SUBTOTAL (PRODUCTS AND DEVICES)	\$297,968	\$62,018	\$1,224,191	\$0	\$1,584,177
E.	Other					
1	Subscriptions	\$13,046	\$4,188	\$0	\$0	\$17,235
2	Memberships	\$14,856	\$28,973	\$0	\$0	\$43,829
3	Maintenance/Repair of Equipment	\$45,222	\$1,475	\$0	\$0	\$46,697
4	Supplies	\$56,343	\$155,243	\$0	\$0	\$211,586
5	Telephone	\$10	\$0	\$0	\$0	\$10
6	Travel	\$37,015	\$263,652	\$0	\$0	\$300,668
7	Equipment	\$27,922	\$27,216	\$1,875	\$0	\$57,013
8	Printing/Duplicating and Postage	\$11,958	\$6,231	\$0	\$0	\$18,189
	SUBTOTAL (OTHER)	\$206,373	\$486,978	\$1,875	\$0	\$695,226
	GRAND TOTAL	\$12,412,862	\$3,550,715	\$1,226,066	\$65,352	\$17,254,994

NOTE: THE TOTAL ACTUAL FUND 1 EXPENDITURES MUST AGREE WITH THE AMOUNT REPORTED ON THE ANNUAL COST ANALYSIS REPORT (CA-2) UNDER THE INFORMATION CLASSIFICATION STRUCTURE 5.8100 "SVCS. STUDENTS W/ DISABILITIES."

Enter the amount reported on the Annual Cost Analysis Report (CA-2, ICS Code 5.8100 - Svcs Student w/ Disabilities):

\$12,412,862

Cell E48 should be "zero (0)". If this cell is red, please verify the amounts reported in Cells C40 and E46:

\$0.00

THE FLORIDA COLLEGE SYSTEM
 SERVICES AND EXPENDITURES FOR STUDENTS WITH DISABILITIES
 FOR THE PERIOD OF JULY 1, 2022 - JUNE 30, 2023

ACTUAL FUND 1 EXPENDITURES (SUMMARY)

FUNCTION	EFSC	BROW	CFLA	CHIP	DAYT	FSW	FJAX	FKEY	GULF	HILL	INDR	FGC	LSSC	SCF	MIAM	NFLA	NWFC	PALM	PASC	PENS	Polk	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	TOTAL	
A. DISABILITY SERVICES PERSONNEL																														
1 Director/Coordinator	\$58,787	\$274,094	\$75,328	\$0	\$74,077	\$138,830	\$89,759	\$36,620	\$30,252	\$519,907	\$123,810	\$35,650	\$101,333	\$90,794	\$914,745	\$25,397	\$30,400	\$129,816	\$47,540	\$134,010	\$0	\$0	\$22,600	\$73,477	\$76,023	\$27,479	\$0	\$125,920	\$3,256,646	
2 Counselor/Specialist	\$157,314	\$163,231	\$33,861	\$16,216	\$301,061	\$0	\$0	\$66,463	\$76,449	\$0	\$60,273	\$0	\$68,960	\$129,824	\$586,125	\$0	\$0	\$439,945	\$288,648	\$27,199	\$164,116	\$95,266	\$403,641	\$189,199	\$86,598	\$0	\$122,703	\$441,230	\$3,918,323	
3 Support Personnel (at all sites)	\$0	\$89,479	\$25,057	\$0	\$21,170	\$57,140	\$434,666	\$15,451	\$30,392	\$37,717	\$0	\$56,977	\$29,485	\$35,400	\$92,280	\$0	\$0	\$23,282	\$102,913	\$25,749	\$0	\$11,456	\$384,624	\$91,225	\$23,566	\$71,896	\$0	\$171,429	\$1,831,354	
4 Disability-Related Professional Development	\$0	\$749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,602	\$0	\$0	\$0	\$0	\$5,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,391	
SUBTOTAL (DISABILITY SERVICES PERSONNEL)	\$216,101	\$527,553	\$134,247	\$16,216	\$396,309	\$195,970	\$524,425	\$118,534	\$137,093	\$557,624	\$184,083	\$92,626	\$202,381	\$256,018	\$1,593,150	\$25,397	\$30,400	\$598,083	\$439,101	\$186,958	\$164,116	\$106,721	\$810,865	\$353,901	\$186,187	\$99,375	\$122,703	\$738,579	\$9,014,715	
B. LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS																														
1 Testing and Diagnostic Services	\$58,787	\$0	\$17,052	\$0	\$0	\$0	\$0	\$0	\$163	\$0	\$0	\$0	\$2,740	\$3,500	\$0	\$0	\$0	\$0	\$48,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,370
SUBTOTAL (LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS)	\$58,787	\$0	\$17,052	\$0	\$0	\$0	\$0	\$0	\$163	\$0	\$0	\$0	\$2,740	\$3,500	\$0	\$0	\$0	\$0	\$48,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,370
C. DIRECT STUDENT SERVICES (INTERPRETERS, NOTE TAKERS, READERS, ETC.)																														
1 Direct Student Services (Interpreters, Note Takers, Readers, Etc.)	\$22,166	\$118,311	\$46,675	\$0	\$57,708	\$60,787	\$200,016	\$600	\$134,033	\$187,905	\$31,163	\$0	\$0	\$36,522	\$447,284	\$34,949	\$1,075	\$49,827	\$491,981	\$97,175	\$54,395	\$25,553	\$245,639	\$17,332	\$51,488	\$18,530	\$94,552	\$237,771	\$2,763,436	
SUBTOTAL (DIRECT STUDENT SERVICES)	\$22,166	\$118,311	\$46,675	\$0	\$57,708	\$60,787	\$200,016	\$600	\$134,033	\$187,905	\$31,163	\$0	\$0	\$36,522	\$447,284	\$34,949	\$1,075	\$49,827	\$491,981	\$97,175	\$54,395	\$25,553	\$245,639	\$17,332	\$51,488	\$18,530	\$94,552	\$237,771	\$2,763,436	
D. PRODUCTS AND DEVICES																														
1 Adaptive Equipment and Devices	\$0	\$7,456	\$401	\$3,828	\$0	\$0	\$0	\$0	\$0	\$3,694	\$0	\$0	\$0	\$0	\$637	\$0	\$0	\$0	\$0	\$6,654	\$0	\$0	\$0	\$0	\$1,094	\$0	\$2,720	\$0	\$26,484	
2 Alternative Textbooks	\$0	\$0	\$0	\$899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,828	\$0	\$0	\$0	\$0	\$10,727	
3 Computers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,382	\$0	\$0	\$0	\$529	\$0	\$8,911	
4 Adaptive Furniture	\$0	\$0	\$65,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,395	
5 Technology Maintenance and Supplies	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395	\$0	\$0	\$0	\$0	\$0	\$94,085	\$0	\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,868	
6 Software	\$84	\$1,470	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,827	\$4,800	\$0	\$0	\$21,903	\$0	\$0	\$0	\$0	\$34,395	\$8,239	\$0	\$875	\$0	\$24	\$88,716	
7 Copier Rentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$867	\$0	\$0	\$0	\$867	
SUBTOTAL (PRODUCTS AND DEVICES)	\$216	\$8,926	\$69,146	\$4,727	\$0	\$0	\$0	\$0	\$395	\$3,694	\$0	\$0	\$13,827	\$101,272	\$0	\$0	\$22,159	\$0	\$6,654	\$0	\$0	\$42,777	\$18,066	\$1,961	\$875	\$3,249	\$24	\$297,968		
E. OTHER																														
1 Subscriptions	\$0	\$4,380	\$0	\$0	\$0	\$0	\$2,292	\$0	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$13,046	
2 Memberships	\$0	\$1,595	\$100	\$0	\$0	\$632	\$0	\$325	\$0	\$0	\$1,050	\$350	\$425	\$395	\$0	\$720	\$0	\$995	\$472	\$0	\$1,500	\$1,115	\$1,500	\$995	\$1,493	\$0	\$995	\$200	\$14,856	
3 Maintenance/Repair of Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441	\$0	\$0	\$0	\$0	\$45,222	
4 Supplies	\$1,129	\$1,346	\$0	\$0	\$1,889	\$585	\$2,798	\$118	\$32	\$9,412	\$728	\$0	\$1,036	\$2,037	\$14,168	\$1,641	\$270	\$995	\$1,872	\$2,733	\$126	\$123	\$400	\$6,981	\$2,701	\$0	\$2,003	\$1,221	\$56,343	
5 Telephone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$10	
6 Travel	\$457	\$12,214	\$451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$48	\$870	\$0	\$0	\$3,384	\$0	\$36	\$4,916	\$0	\$4,388	\$0	\$0	\$0	\$4,129	\$6,094	\$37,015	
7 Equipment	\$0	\$10,185	\$0	\$0	\$3,523	\$0	\$0	\$423	\$0	\$0	\$0	\$0	\$0	\$729	\$9,285	\$0	\$0	\$0	\$1,000	\$0	\$0	\$2,207	\$0	\$0	\$0	\$571	\$0	\$0	\$27,922	
8 Printing/Duplicating and Postage	\$2,193	\$913	\$112	\$0	\$1,161	\$745	\$2,146	\$123	\$26	\$0	\$0	\$151	\$307	\$299	\$728	\$0	\$0	\$298	\$0	\$0	\$0	\$0	\$1,000	\$711	\$517	\$0	\$0	\$530	\$11,958	
SUBTOTAL (OTHER)	\$3,778	\$30,633	\$663	\$0	\$6,572	\$1,962	\$7,236	\$989	\$192	\$9,412	\$1,778	\$530	\$1,768	\$3,507	\$69,833	\$2,361	\$270	\$5,672	\$3,343	\$2,769	\$12,542	\$3,445	\$7,528	\$9,127	\$4,720	\$571	\$7,127	\$8,044	\$206,373	
GRAND TOTAL	\$301,047	\$685,423	\$267,783	\$20,943	\$460,589	\$258,719	\$731,676	\$120,123	\$271,876	\$758,635	\$217,024	\$93,156	\$206,889	\$313,373	\$2,211,539	\$62,707	\$31,745	\$675,741	\$982,554	\$293,556	\$231,054	\$135,719	\$1,106,809	\$398,426	\$244,356	\$119,351	\$227,631	\$984,418	\$12,412,862	

NOTE: THE TOTAL ACTUAL FUND 1 EXPENDITURES MUST AGREE WITH THE AMOUNT REPORTED ON THE ANNUAL COST ANALYSIS REPORT (CA-2) UNDER THE INFORMATION STRUCTURE CATEGORY 5.8100 "SVCS. STUDENTS W/ DISABILITIES."

**THE FLORIDA COLLEGE SYSTEM
SERVICES AND EXPENDITURES FOR STUDENTS WITH DISABILITIES
FOR THE PERIOD OF JULY 1, 2022- JUNE 30, 2023**

ACTUAL FUND 2 EXPENDITURES

	FUNCTION	EFSC	BROW	CFLA	CHIP	DAYT	FSW	FJAX	FKEY	GULF	HILL	INDR	FGC	LSSC	SCF	MIAM	NFLA	NWFC	PALM	PASC	PENS	Polk	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	TOTAL		
A.	DISABILITY SERVICES PERSONNEL																															
1	Director/Coordinator	\$0	\$182,809	\$0	\$0	\$0	\$0	\$113,092	\$36,742	\$0	\$0	\$0	\$0	\$0	\$0	\$56,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,217	\$0	\$441,334	
2	Counselor/Specialist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,864	\$0	\$0	\$211,908	\$0	\$0	\$0	\$53,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,190	\$0	\$136,689	\$0	\$0	\$0	\$0	\$647,325	
3	Support Personnel (at all sites)	\$0	\$289,767	\$0	\$0	\$0	\$0	\$132,105	\$60,314	\$0	\$0	\$0	\$0	\$0	\$14,976	\$18,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,641	\$0	\$0	\$0	\$0	\$0	\$545,713	
4	Disability-Related Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200	
	SUBTOTAL (DISABILITY SERVICES PERSONNEL)	\$0	\$472,576	\$0	\$0	\$0	\$0	\$245,197	\$199,120	\$0	\$0	\$211,908	\$0	\$0	\$14,976	\$129,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,831	\$0	\$136,689	\$0	\$52,217	\$0	\$1,638,573		
B.	LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS																															
1	Testing and Diagnostic Services	\$0	\$0	\$0	\$0	\$0	\$0	\$620,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620,009	
	SUBTOTAL (LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$620,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620,009	
C.	DIRECT STUDENT SERVICES (INTERPRETERS, NOTETAKERS, READERS, ETC.)																															
		\$0	\$4,348	\$0	\$0	\$0	\$0	\$27,736	\$95,639	\$0	\$0	\$5,408	\$0	\$0	\$0	\$390,948	\$0	\$0	\$0	\$56,460	\$0	\$0	\$0	\$15,788	\$0	\$73,554	\$0	\$68,628	\$4,628	\$0	\$743,136	
	SUBTOTAL (DIRECT STUDENT SERVICES)	\$0	\$4,348	\$0	\$0	\$0	\$0	\$27,736	\$95,639	\$0	\$0	\$5,408	\$0	\$0	\$0	\$390,948	\$0	\$0	\$0	\$56,460	\$0	\$0	\$0	\$15,788	\$0	\$73,554	\$0	\$68,628	\$4,628	\$0	\$743,136	
D.	PRODUCTS AND DEVICES																															
1	Adaptive Equipment and Devices	\$4,899	\$0	\$0	\$0	\$0	\$0	\$3,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,925	
2	Alternative Textbooks	\$1,144	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,289	
3	Computers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,035	\$0	\$0	\$0	\$1,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,384
4	Adaptive Furniture	\$4,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,419	
5	Technology Maintenance and Supplies	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,678	
6	Software	\$617	\$2,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600	\$15,730	
7	Copier Rentals	\$0	\$0	\$0	\$0	\$0	\$0	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593	
	SUBTOTAL (PRODUCTS AND DEVICES)	\$10,907	\$2,730	\$0	\$0	\$0	\$0	\$4,083	\$0	\$0	\$10,035	\$1,638	\$5,929	\$0	\$0	\$20,097	\$0	\$0	\$0	\$56,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600	\$0	\$62,018	
E.	OTHER																															
1	Subscriptions	\$0	\$2,661	\$0	\$0	\$0	\$0	\$0	\$1,354	\$0	\$0	\$0	\$0	\$0	\$0	\$174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,188
2	Memberships	\$0	\$1,402	\$0	\$0	\$0	\$0	\$14,969	\$12,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,973
3	Maintenance/Repair of Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,475
4	Supplies	\$1,044	\$613	\$0	\$0	\$0	\$0	\$22,394	\$39,916	\$0	\$0	\$77,497	\$0	\$0	\$0	\$12,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26	\$1,735	\$0	\$155,243	
5	Telephone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	Travel	\$0	\$42,025	\$0	\$0	\$0	\$0	\$201,185	\$12,390	\$0	\$0	\$4,952	\$0	\$0	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133	\$0	\$0	\$0	\$2,542	\$0	\$263,652	
7	Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,216	
8	Printing/Duplicating and Postage	\$0	\$1,217	\$0	\$0	\$0	\$0	\$768	\$3,143	\$0	\$0	\$1,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,231	
	SUBTOTAL (OTHER)	\$1,044	\$47,918	\$0	\$0	\$0	\$0	\$239,519	\$95,091	\$0	\$0	\$83,551	\$0	\$0	\$0	\$13,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133	\$0	\$0	\$0	\$2,568	\$3,265	\$0	\$486,978	
	GRAND TOTAL	\$11,950	\$527,572	\$0	\$0	\$0	\$0	\$1,136,543	\$389,850	\$0	\$0	\$310,902	\$1,638	\$5,929	\$14,976	\$553,995	\$0	\$0	\$0	\$56,460	\$0	\$0	\$0	\$192,752	\$0	\$210,243	\$0	\$123,413	\$14,493	\$0	\$3,550,715	

THE FLORIDA COLLEGE SYSTEM
SERVICES AND EXPENDITURES FOR STUDENTS WITH DISABILITIES
FOR THE PERIOD OF JULY 1, 2022 - JUNE 30, 2023

TOTAL OF ALL FUND EXPENDITURES

	FUNCTION	EFSC	BROW	CFLA	CHIP	DAYT	FSW	FJAX	FKEY	GULF	HILL	INDR	FGC	LSSC	SCF	MIAM	NFLA	NWFC	PALM	PASC	PENS	Polk	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	TOTAL	
A.	DISABILITY SERVICES PERSONNEL																														
1	Director/Coordinator	\$58,787	\$456,903	\$75,328	\$0	\$74,077	\$138,830	\$202,851	\$73,362	\$30,252	\$519,907	\$123,810	\$35,650	\$101,333	\$90,794	\$971,219	\$25,397	\$30,400	\$129,816	\$47,540	\$134,010	\$0	\$0	\$22,600	\$73,477	\$76,023	\$27,479	\$52,217	\$125,920	\$3,697,980	
2	Counselor/Specialist	\$157,314	\$163,231	\$33,861	\$16,216	\$301,061	\$0	\$0	\$164,327	\$76,449	\$0	\$272,181	\$0	\$68,960	\$129,824	\$639,799	\$0	\$0	\$439,945	\$288,648	\$27,199	\$164,116	\$95,266	\$550,831	\$189,199	\$223,288	\$0	\$122,703	\$441,230	\$4,565,648	
3	Support Personnel (at all sites)	\$0	\$379,246	\$25,057	\$0	\$21,170	\$57,140	\$566,771	\$75,765	\$30,392	\$37,717	\$0	\$56,977	\$29,485	\$50,376	\$111,191	\$0	\$0	\$23,282	\$102,913	\$25,749	\$0	\$11,456	\$414,265	\$91,225	\$23,566	\$71,896	\$0	\$171,429	\$2,377,068	
4	Disability-Related Professional Development	\$0	\$749	\$0	\$0	\$0	\$0	\$0	\$4,200	\$0	\$0	\$0	\$2,602	\$0	\$0	\$0	\$0	\$0	\$5,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,591	
	SUBTOTAL (DISABILITY SERVICES PERSONNEL)	\$216,101	\$1,000,129	\$134,247	\$16,216	\$396,309	\$195,970	\$769,621	\$317,654	\$137,093	\$557,624	\$395,991	\$92,626	\$202,381	\$270,994	\$1,722,209	\$25,397	\$30,400	\$598,083	\$439,101	\$186,958	\$164,116	\$106,721	\$987,696	\$353,901	\$322,877	\$99,375	\$174,920	\$738,579	\$10,653,288	
B.	LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS																														
1	Testing and Diagnostic Services	\$58,787	\$0	\$17,052	\$0	\$0	\$0	\$620,009	\$0	\$163	\$0	\$0	\$0	\$2,740	\$3,500	\$0	\$0	\$0	\$0	\$48,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,379
	SUBTOTAL (LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS)	\$58,787	\$0	\$17,052	\$0	\$0	\$620,009	\$0	\$163	\$0	\$0	\$0	\$0	\$2,740	\$3,500	\$0	\$0	\$0	\$0	\$48,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,379	
C.	DIRECT STUDENT SERVICES (INTERPRETERS, NOTETAKERS, READERS, ETC.)	\$22,166	\$122,659	\$46,675	\$0	\$57,708	\$60,787	\$227,752	\$161,591	\$134,033	\$187,905	\$36,571	\$0	\$0	\$36,522	\$838,232	\$34,949	\$1,075	\$49,827	\$548,441	\$97,175	\$54,395	\$25,553	\$261,427	\$17,332	\$125,041	\$18,530	\$163,180	\$242,399	\$3,571,924	
	SUBTOTAL (DIRECT STUDENT SERVICES)	\$22,166	\$122,659	\$46,675	\$0	\$57,708	\$60,787	\$227,752	\$161,591	\$134,033	\$187,905	\$36,571	\$0	\$0	\$36,522	\$838,232	\$34,949	\$1,075	\$49,827	\$548,441	\$97,175	\$54,395	\$25,553	\$261,427	\$17,332	\$125,041	\$18,530	\$163,180	\$242,399	\$3,571,924	
D.	PRODUCTS AND DEVICES																														
1	Adaptive Equipment and Devices	\$21,120	\$7,456	\$401	\$3,828	\$0	\$0	\$3,490	\$0	\$0	\$3,694	\$0	\$0	\$0	\$422,605	\$21,485	\$0	\$0	\$0	\$0	\$6,654	\$0	\$0	\$0	\$0	\$1,094	\$0	\$2,720	\$0	\$494,548	
2	Alternative Textbooks	\$1,144	\$145	\$0	\$899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,016
3	Computers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,035	\$0	\$0	\$0	\$164,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,382	\$0	\$0	\$0	\$529	\$0	\$0	\$183,230
4	Adaptive Furniture	\$4,207	\$0	\$65,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$622,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$691,930
5	Technology Maintenance and Supplies	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395	\$0	\$1,638	\$0	\$0	\$94,085	\$0	\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,547
6	Software	\$700	\$4,055	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,929	\$13,827	\$4,800	\$0	\$0	\$21,903	\$0	\$0	\$0	\$0	\$34,395	\$8,239	\$0	\$875	\$0	\$6,624	\$104,447	
7	Copier Rentals	\$0	\$0	\$0	\$0	\$0	\$0	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$867	\$0	\$0	\$0	\$1,460	
	SUBTOTAL (PRODUCTS AND DEVICES)	\$27,343	\$11,656	\$69,146	\$4,727	\$0	\$0	\$4,083	\$0	\$395	\$3,694	\$10,035	\$1,638	\$5,929	\$436,432	\$906,734	\$0	\$0	\$22,159	\$0	\$6,654	\$0	\$0	\$42,777	\$18,066	\$1,961	\$875	\$3,249	\$6,624	\$1,584,177	
E.	OTHER																														
1	Subscriptions	\$0	\$7,041	\$0	\$0	\$0	\$0	\$2,292	\$1,354	\$134	\$0	\$0	\$0	\$0	\$0	\$174	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$17,235
2	Memberships	\$0	\$2,997	\$100	\$0	\$0	\$632	\$14,969	\$12,927	\$0	\$0	\$1,050	\$350	\$425	\$395	\$0	\$720	\$0	\$995	\$472	\$0	\$1,500	\$1,115	\$1,500	\$995	\$1,493	\$0	\$995	\$200	\$43,829	
3	Maintenance/Repair of Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441	\$0	\$0	\$0	\$0	\$0	\$46,697
4	Supplies	\$2,173	\$1,959	\$0	\$0	\$1,889	\$585	\$25,192	\$40,034	\$32	\$9,412	\$78,225	\$0	\$1,036	\$2,037	\$26,187	\$1,641	\$270	\$995	\$1,872	\$2,733	\$126	\$123	\$400	\$6,981	\$2,701	\$0	\$2,029	\$2,956	\$211,586	
5	Telephone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$10	
6	Travel	\$457	\$54,239	\$451	\$0	\$0	\$0	\$201,185	\$12,390	\$0	\$0	\$4,952	\$29	\$0	\$48	\$1,296	\$0	\$0	\$3,384	\$0	\$36	\$4,916	\$0	\$4,521	\$0	\$0	\$0	\$6,671	\$6,094	\$300,668	
7	Equipment	\$0	\$12,060	\$0	\$0	\$3,523	\$0	\$0	\$26,109	\$0	\$0	\$0	\$0	\$0	\$729	\$9,285	\$0	\$0	\$0	\$1,000	\$0	\$0	\$2,207	\$0	\$0	\$0	\$571	\$0	\$1,530	\$57,013	
8	Printing/Duplicating and Postage	\$2,193	\$2,130	\$112	\$0	\$1,161	\$745	\$2,914	\$3,266	\$26	\$0	\$1,102	\$151	\$307	\$299	\$728	\$0	\$0	\$298	\$0	\$0	\$0	\$0	\$1,000	\$711	\$517	\$0	\$0	\$530	\$18,189	
	SUBTOTAL (OTHER)	\$4,822	\$80,426	\$663	\$6,572	\$1,962	\$246,754	\$96,080	\$192	\$9,412	\$85,328	\$530	\$1,768	\$3,507	\$83,724	\$2,361	\$270	\$5,672	\$3,343	\$2,769	\$12,542	\$3,445	\$7,661	\$9,127	\$4,720	\$571	\$9,695	\$11,309	\$695,226		
	GRAND TOTAL	\$329,218	\$1,214,870	\$267,783	\$20,943	\$460,589	\$258,719	\$1,868,219	\$575,324	\$271,876	\$758,635	\$527,925	\$94,794	\$212,818	\$750,954	\$3,550,898	\$62,707	\$31,745	\$675,741	\$1,039,013	\$293,556	\$231,054	\$135,719	\$1,299,561	\$398,426	\$454,600	\$119,351	\$351,044	\$998,911	\$17,254,994	