



2023-2024

LEGISLATIVE BRIEFING SUMMARY

PREPARED BY:

THE FLORIDA COLLEGE SYSTEM

OFFICE OF FINANCIAL POLICY & BUDGET OFFICE



**The Florida College System - Summary Budget Side-by-Side
June 15, 2023**

	2022-23	2023-24
		Senate SB 2500 Conference Report after Vetoes June 15, 2023
Funding Category	Current Year Budget	
Program Fund	1,394,732,240	1,606,206,848
Non-Program Fund Appropriations	118,076,322	105,478,169
Performance-Based Incentives	14,000,000	20,000,000
Commission on Community Service	983,182	983,182
Total State Funds	1,527,791,744	1,732,668,199
\$ Increase Over Prior Year		204,876,455
% Increase Over Prior Year		13.4%
Tuition Increase	0%	0%

The Florida College System - Summary Budget Side-by-Side
June 15, 2023

		Current Year Budget	Senate SB 2500 Conference Report after Vetoes June 15, 2023	Senate SB 2500 Conference Report after Vetoes over/(under) 22-23 Appropriations	
		2022-23 Total Appropriation	2023-24 Total Budget	\$ Change	% Change
Florida College System Program Fund					
1	Program Funds (General Revenue)	1,153,749,636	1,153,749,636	0	
2	Program Funds (Lottery)	240,982,604	240,982,604	0	
3	Restore - Non-Recurring Funding		(13,293,517)	(13,293,517)	
4	Dual Enrollment Tuition and Fees Reimbursement Funds		25,661,385	25,661,385	
5	Florida College System - Funding Model Increase		100,000,000	100,000,000	
6	Realignment of Student Success Incentive Funds		30,000,000	30,000,000	
7	Projects of Statewide Interest				
8	College of Central Florida - Equine and Agribusiness Program Expansion (SF2341)(HF1335)		1,649,800	1,649,800	
9	Daytona State College - Database Security, Protection, and Monitoring System (HF1874)(SF1978)		650,000	650,000	
10	Florida SouthWestern State College - Cyber Security Program Equipment (SF2218)(HF1594)		970,000	970,000	
11	Hillsborough Community College FinTech Program (HF1705)(SF3076)		500,000	500,000	
12	Indian River State College Nursing Simulation Laboratory (HF0864 & SF1281)		2,200,000	2,200,000	
13	Northwest Florida State College - Health Sciences & First Responder Support (HF0814)(SF3034)		990,000	990,000	
14	St. Petersburg College - Applied Mental Health Certificate (HF1645 & SF2946)		386,940	386,940	
15	State College CDL Consortium (HF1516)		3,850,000	3,850,000	
16	Tallahassee Community College - North Florida Innovation Labs, Lab Equipment and Furnishings (HF2329 & SF2274)		750,000	750,000	
17	Operational Support Funding				
18	Northwest Florida State College Operational Support		5,250,000	5,250,000	
19	Pensacola State College Operational Support		23,910,000	23,910,000	
20	Chipola College - Operational Support		1,000,000	1,000,000	
21	Daytona State College - Operational Support		2,000,000	2,000,000	
22	College of the Florida Keys - Operational Support		1,000,000	1,000,000	
23	Florida Gateway College - Operational Support		1,000,000	1,000,000	
24	North Florida College - Operational Support		1,000,000	1,000,000	
25	St. Johns River State College - Operational Support		6,000,000	6,000,000	
26	Sante Fe College - Operational Support		2,000,000	2,000,000	
27	South Florida State College - Operational Support		6,000,000	6,000,000	
28	Valencia College - Operational Support		3,000,000	3,000,000	
29	Florida SouthWestern State College - Operational Enhancement		5,000,000	5,000,000	
30	Fund Shift: From GR to Lottery (Decrease GR)		(32,875,392)	(32,875,392)	
31	Fund Shift: To Lottery from GR (Increase Lottery)		32,875,392	32,875,392	
32	Total Program Fund	1,394,732,240	1,606,206,848	211,474,608	15.16%
33	Non-Program Fund Appropriations				
34	Open Door Grant Program	20,000,000	0	(20,000,000)	
35	Student Success Incentive Funds	30,000,000	30,000,000	0	
36	Facility Repairs, Maintenance and Construction	0	5,400,000	5,400,000	
37	Prepping Institutions, Programs, Employers, and Learners Through Incentives for Nursing Education (PIPELINE) Fund	40,000,000	40,000,000	0	
38	Linking Industry to Nursing Education (LINE) Fund	19,000,000	19,000,000	0	
39	Academic Library Network	9,076,322	9,076,322	0	
40	Academic Library Network - Expansion/Enhancements	0	2,001,847	2,001,847	
41	Total Non-Program Fund Appropriations	118,076,322	105,478,169	(12,598,153)	-10.67%
42	Performance-Based Incentives				
43	Performance-Based Incentives - Industry Certifications	14,000,000	20,000,000	6,000,000	
44	Total Performance-Based Incentives	14,000,000	20,000,000	6,000,000	42.86%
45	Commission on Community Service	983,182	983,182	0	0.00%
46	TOTAL STATE FUNDS	1,527,791,744	1,732,668,199	204,876,455	13.41%

**The Florida College System
Program Fund Allocations by College
Compared to Prior Year Funds
June 15, 2023**

College	2022-23			2023-24						
	Program Funds	Incentive Funds	Total Funds	Senate SB 2500 Conference Report after Vetoes June 15, 2023						
				Program Funds	EETF	Nonrecurring Projects	Incentive Funds	Total Funds	\$ Change	% Change over/under 2022-23 Total Funds
Eastern Florida State College	48,422,787	748,200	49,170,987	43,041,873	10,241,564		1,004,407	54,287,844	5,116,857	10.41%
Broward College	96,950,411	2,918,806	99,869,217	89,136,073	20,525,830		2,716,373	112,378,276	12,509,059	12.53%
College of Central Florida	37,906,902	583,765	38,490,667	34,845,861	5,863,289	1,649,800	609,302	42,968,252	4,477,585	11.63%
Chipola College	12,978,014	183,804	13,161,818	12,227,907	3,225,044		206,774	15,659,725	2,497,907	18.98%
Daytona State College	53,992,824	737,012	54,729,836	48,628,774	12,323,236	650,000	757,867	62,359,877	7,630,041	13.94%
Florida SouthWestern State College	38,625,182	850,477	39,475,659	42,045,397	7,851,595	970,000	858,371	51,725,363	12,249,704	31.03%
Florida State College at Jacksonville	81,573,122	953,956	82,527,078	69,516,327	18,449,828		1,828,775	89,794,930	7,267,852	8.81%
The College of the Florida Keys	8,685,349	62,605	8,747,954	9,114,843	1,662,424		62,550	10,839,817	2,091,863	23.91%
Gulf Coast State College	25,183,325	277,724	25,461,049	21,817,302	5,256,819		302,379	27,376,500	1,915,451	7.52%
Hillsborough Community College	74,477,603	1,278,358	75,755,961	70,392,957	13,940,343	500,000	1,281,953	86,115,253	10,359,292	13.67%
Indian River State College	53,414,966	993,813	54,408,779	48,722,046	11,297,302	2,200,000	859,530	63,078,878	8,670,099	15.94%
Florida Gateway College	15,222,775	230,394	15,453,169	15,047,680	3,289,124		239,130	18,575,934	3,122,765	20.21%
Lake-Sumter State College	21,569,846	362,513	21,932,359	20,958,984	3,231,881		338,782	24,529,647	2,597,288	11.84%
State College of Florida, Manatee-Sarasota	29,712,045	523,842	30,235,887	27,988,529	5,445,681	3,850,000	590,443	37,874,653	7,638,766	25.26%
Miami Dade College	188,058,548	5,286,729	193,345,277	160,382,392	41,626,509		4,236,132	206,245,033	12,899,756	6.67%
North Florida College	8,825,792	89,090	8,914,882	8,854,398	1,752,281		101,236	10,707,915	1,793,033	20.11%
Northwest Florida State College	21,671,391	242,103	21,913,494	24,503,548	4,630,187	990,000	255,008	30,378,743	8,465,249	38.63%
Palm Beach State College	71,032,972	1,587,716	72,620,688	65,047,135	13,961,552		1,524,062	80,532,749	7,912,061	10.90%
Pasco-Hernando State College	46,525,119	741,189	47,266,308	43,276,705	6,741,093		685,955	50,703,753	3,437,445	7.27%
Pensacola State College	40,027,554	477,974	40,505,528	58,376,378	8,360,170		469,614	67,206,162	26,700,634	65.92%
Polk State College	52,221,771	469,102	52,690,873	43,206,598	6,852,642		524,793	50,584,033	(2,106,840)	(4.00%)
Saint Johns River State College	25,822,498	315,258	26,137,756	30,677,558	4,674,600		320,730	35,672,888	9,535,132	36.48%
Saint Petersburg College	86,360,092	1,599,416	87,959,508	76,578,983	16,754,342	386,940	1,764,500	95,484,765	7,525,257	8.56%
Santa Fe College	46,438,582	1,106,354	47,544,936	45,359,068	8,505,879		1,130,815	54,995,762	7,450,826	15.67%
Seminole State College of Florida	49,734,504	1,571,841	51,306,345	47,118,829	9,163,606		1,743,287	58,025,722	6,719,377	13.10%
South Florida State College	21,137,054	159,747	21,296,801	23,622,370	3,933,834		204,592	27,760,796	6,463,995	30.35%
Tallahassee Community College	36,319,575	1,070,810	37,390,385	33,727,912	7,651,779	750,000	657,964	42,787,655	5,397,270	14.43%
Valencia College	101,841,637	4,577,402	106,419,039	106,185,684	16,645,563		4,724,676	127,555,923	21,136,884	19.86%
Total Program Fund	1,394,732,240	30,000,000	1,424,732,240	1,320,402,111	273,857,997	11,946,740	30,000,000	1,636,206,848	211,474,608	14.84%

*The Program Fund allocations do not include the nonrecurring projects listed in the proviso language. The nonrecurring projects are included here for consistency.

**The Florida College System
FY 2022-23 Program Fund Allocations**

College	FY 2022-23: Prior Year Appropriations					
	General Revenue	Nonrecurring General Revenue	Lottery	Total State Funds	Total Nonrecurring Funds	Total Recurring Funds
Eastern Florida State College	39,410,676	1,200,000	9,012,111	48,422,787	1,200,000	47,222,787
Broward College	78,888,612		18,061,799	96,950,411	0	96,950,411
College of Central Florida	32,747,474		5,159,428	37,906,902	0	37,906,902
Chipola College	10,140,122		2,837,892	12,978,014	0	12,978,014
Daytona State College	43,148,936	315,500	10,843,888	53,992,824	315,500	53,677,324
Florida SouthWestern State College	31,716,135		6,909,047	38,625,182	0	38,625,182
Florida State College at Jacksonville	65,338,111		16,235,011	81,573,122	0	81,573,122
The College of the Florida Keys	7,222,491		1,462,858	8,685,349	0	8,685,349
Gulf Coast State College	20,557,563		4,625,762	25,183,325	0	25,183,325
Hillsborough Community College	62,210,734		12,266,869	74,477,603	0	74,477,603
Indian River State College	43,473,853		9,941,113	53,414,966	0	53,414,966
Florida Gateway College	12,328,495		2,894,280	15,222,775	0	15,222,775
Lake-Sumter State College	18,725,937		2,843,909	21,569,846	0	21,569,846
State College of Florida, Manatee-Sarasota	24,920,093		4,791,952	29,712,045	0	29,712,045
Miami Dade College	151,429,110	1,600,050	36,629,438	188,058,548	1,600,050	186,458,498
North Florida College	7,283,864	400,000	1,541,928	8,825,792	400,000	8,425,792
Northwest Florida State College	17,597,037	500,000	4,074,354	21,671,391	500,000	21,171,391
Palm Beach State College	58,747,440		12,285,532	71,032,972	0	71,032,972
Pasco-Hernando State College	40,593,263	400,000	5,931,856	46,525,119	400,000	46,125,119
Pensacola State College	32,670,984	765,645	7,356,570	40,027,554	765,645	39,261,909
Polk State College	46,191,757	5,000,000	6,030,014	52,221,771	5,000,000	47,221,771
Saint Johns River State College	21,709,062		4,113,436	25,822,498	0	25,822,498
Saint Petersburg College	71,617,032	955,600	14,743,060	86,360,092	955,600	85,404,492
Santa Fe College	38,953,795		7,484,787	46,438,582	0	46,438,582
Seminole State College of Florida	41,670,947	756,722	8,063,557	49,734,504	756,722	48,977,782
South Florida State College	17,675,459	1,400,000	3,461,595	21,137,054	1,400,000	19,737,054
Tallahassee Community College	29,586,357		6,733,218	36,319,575	0	36,319,575
Valencia College	87,194,297		14,647,340	101,841,637	0	101,841,637
Total Program Fund	1,153,749,636	13,293,517	240,982,604	1,394,732,240	13,293,517	1,381,438,723

**The Florida College System
FY 2023-24 Program Fund Allocations**

FY 2023-24 Recurring and Nonrecurring Program Fund Appropriations				
College	Recurring General Revenue	Recurring Lottery	Nonrecurring General Revenue	Total
Eastern Florida State College	43,041,873	10,241,564	0	53,283,437
Broward College	89,136,073	20,525,830	0	109,661,903
College of Central Florida	34,845,861	5,863,289	1,649,800	42,358,950
Chipola College	12,227,907	3,225,044	0	15,452,951
Daytona State College	48,628,774	12,323,236	650,000	61,602,010
Florida SouthWestern State College	42,045,397	7,851,595	970,000	50,866,992
Florida State College at Jacksonville	69,516,327	18,449,828	0	87,966,155
The College of the Florida Keys	9,114,843	1,662,424	0	10,777,267
Gulf Coast State College	21,817,302	5,256,819	0	27,074,121
Hillsborough Community College	70,392,957	13,940,343	500,000	84,833,300
Indian River State College	48,722,046	11,297,302	2,200,000	62,219,348
Florida Gateway College	15,047,680	3,289,124	0	18,336,804
Lake-Sumter State College	20,958,984	3,231,881	0	24,190,865
State College of Florida, Manatee-Sarasota	27,988,529	5,445,681	3,850,000	37,284,210
Miami Dade College	160,382,392	41,626,509	0	202,008,901
North Florida College	8,854,398	1,752,281	0	10,606,679
Northwest Florida State College	24,503,548	4,630,187	990,000	30,123,735
Palm Beach State College	65,047,135	13,961,552	0	79,008,687
Pasco-Hernando State College	43,276,705	6,741,093	0	50,017,798
Pensacola State College	48,926,378	8,360,170	9,450,000	66,736,548
Polk State College	43,206,598	6,852,642	0	50,059,240
Saint Johns River State College	27,677,558	4,674,600	3,000,000	35,352,158
Saint Petersburg College	76,578,983	16,754,342	386,940	93,720,265
Santa Fe College	45,359,068	8,505,879	0	53,864,947
Seminole State College of Florida	47,118,829	9,163,606	0	56,282,435
South Florida State College	20,622,370	3,933,834	3,000,000	27,556,204
Tallahassee Community College	33,727,912	7,651,779	750,000	42,129,691
Valencia College	106,185,684	16,645,563	0	122,831,247
Total Program Fund	1,304,952,111	273,857,997	27,396,740	1,606,206,848

**The Florida College System
FY 2023-24 Program Fund Allocations**

FY 2023-24: Current Year Calculations							
College	2+2 Incentive Funds Rolled to Base	Work Florida Incentive Funds Rolled to Base	Nonrecurring Projects	Recurring Operating Enhancements	Non-Recurring Operating Enhancements	Dual Enrollment Reimbursement	Funding Model
Eastern Florida State College	484,687	263,513	0	0	0	1,453,595	3,858,855
Broward College	1,829,658	1,089,148	0	0	0	2,012,153	7,780,533
College of Central Florida	331,596	252,169	1,649,800	0	0	677,157	1,541,326
Chipola College	107,544	76,260	0	1,000,000	0	177,476	1,113,657
Daytona State College	456,328	280,684	650,000	2,000,000	0	945,416	3,592,258
Florida SouthWestern State College	564,374	286,103	970,000	5,000,000	0	1,568,117	3,853,216
Florida State College at Jacksonville	498,709	455,247	0	0	0	1,011,029	4,428,048
The College of the Florida Keys	19,081	43,524	0	1,000,000	0	69,146	960,167
Gulf Coast State College	149,365	128,359	0	0	0	242,117	1,370,955
Hillsborough Community College	949,152	329,206	500,000	0	0	1,933,070	6,644,269
Indian River State College	656,273	337,540	2,200,000	0	0	1,370,039	4,240,530
Florida Gateway College	88,633	141,761	0	1,000,000	0	273,493	1,610,142
Lake-Sumter State College	320,667	41,846	0	0	0	682,703	1,575,803
State College of Florida, Manatee-Sarasota	374,151	149,691	3,850,000	0	0	352,504	2,845,819
Miami Dade College	3,684,299	1,602,430	0	0	0	2,770,782	7,492,892
North Florida College	42,492	46,598	0	1,000,000	0	130,661	961,136
Northwest Florida State College	161,531	80,572	990,000	5,250,000	0	497,567	1,972,674
Palm Beach State College	1,051,933	535,783	0	0	0	639,320	5,748,679
Pasco-Hernando State College	584,997	156,192	0	0	0	981,751	2,169,739
Pensacola State College	299,571	178,403	0	14,460,000	9,450,000	599,636	2,487,029
Polk State College	278,285	190,817	0	0	0	594,208	1,774,159
Saint Johns River State College	222,882	92,376	0	3,000,000	3,000,000	1,047,744	2,166,658
Saint Petersburg College	1,079,393	520,023	386,940	0	0	1,461,178	4,868,239
Santa Fe College	924,766	181,588	0	2,000,000	0	466,761	3,853,250
Seminole State College of Florida	838,970	732,871	0	0	0	637,814	5,094,998
South Florida State College	78,846	80,901	0	3,000,000	3,000,000	334,141	1,325,262
Tallahassee Community College	880,392	190,418	750,000	0	0	299,145	3,690,161
Valencia College	3,041,425	1,535,977	0	3,000,000	0	2,432,662	10,979,546
Total Program Fund	20,000,000	10,000,000	11,946,740	41,710,000	15,450,000	25,661,385	100,000,000

**The Florida College System
FY 2023-24 Program Fund Allocations**

Recurring Programs/Projects - Included in the base on Row 1 on the Summary Budget Side-by-Side

College	Program/Project	Total	Recurring	Nonrecurring
Chipola College	Civil and Industrial Engineering Program	200,000	200,000	-
Daytona State College	Advanced Technology Center	500,000	500,000	-
Hillsborough Community College	Regional Transportation Training Center	2,500,000	2,500,000	-
Pasco-Hernando State College	STEM Stackable	2,306,271	2,306,271	-
TOTAL		5,506,271	5,506,271	-

Recurring Programs/Projects

College	Program/Project	Total	Recurring	Nonrecurring
College of Central Florida	Equine and Agribusiness Program Expansion	1,649,800	-	1,649,800
Daytona State College	Database Security, Protection, and Monitoring System	650,000	-	650,000
Florida SouthWestern State College	Cyber Security Program - Equipment	970,000	-	970,000
Hillsborough Community College	FinTech Program	500,000	-	500,000
Indian River State College	Nursing Simulation Laboratory	2,200,000	-	2,200,000
Northwest Florida State College	Health Sciences & First Responder Support	990,000	-	990,000
St. Petersburg College	Applied Mental Health Certificate	386,940	-	386,940
State College of Florida Manatee-Sarasota	CDL Consortium	3,850,000	-	3,850,000
Tallahassee Community College	North Florida Innovation Labs, Lab Equipment & Furnishings	750,000	-	750,000
TOTAL		11,946,740	-	11,946,740

New Program/Project

College	Program/Project	Total	Recurring	Nonrecurring
Chipola College	Operational Support	1,000,000	1,000,000	-
College of the Florida Keys	Operational Support	1,000,000	1,000,000	-
Daytona State College	Operational Support	2,000,000	2,000,000	-
Florida Gateway College	Operational Support	1,000,000	1,000,000	-
Florida SouthWestern State College	Operational Support	5,000,000	5,000,000	-
North Florida College	Operational Support	1,000,000	1,000,000	-
Northwest Florida State College	Operational Support	5,250,000	5,250,000	-
Pensacola State College	Operational Support	23,910,000	14,460,000	9,450,000
Sante Fe College	Operational Support	2,000,000	2,000,000	-
South Florida State College	Operational Support	6,000,000	3,000,000	3,000,000
St. Johns River State College	Operational Support	6,000,000	3,000,000	3,000,000
Valencia College	Operational Support	3,000,000	3,000,000	-
TOTAL		57,160,000	41,710,000	15,450,000

Florida College System
FY 2023-24 Allocation Comparison to Total Funds

College	2022-23 State Funds and Tuition			2023-24 State Funds				
	State Funds	Estimated Tuition 2022-23*	Total State and Tuition	General Revenue	Lottery	Total State Funds	\$ Change	% Change
Eastern Florida State College	48,422,787	28,409,883	76,832,670	43,041,873	10,241,564	53,283,437	4,860,650	10.04%
Broward College	96,950,411	72,433,480	169,383,891	89,136,073	20,525,830	109,661,903	12,711,492	13.11%
College of Central Florida	37,906,902	13,302,584	51,209,486	36,495,661	5,863,289	42,358,950	4,452,048	11.74%
Chipola College	12,978,014	3,688,027	16,666,041	12,227,907	3,225,044	15,452,951	2,474,937	19.07%
Daytona State College	53,992,824	28,814,398	82,807,222	49,278,774	12,323,236	61,602,010	7,609,186	14.09%
Florida SouthWestern State College	38,625,182	30,175,092	68,800,274	43,015,397	7,851,595	50,866,992	12,241,810	31.69%
Florida State College at Jacksonville	81,573,122	47,511,368	129,084,490	69,516,327	18,449,828	87,966,155	6,393,033	7.84%
The College of the Florida Keys	8,685,349	1,944,341	10,629,690	9,114,843	1,662,424	10,777,267	2,091,918	24.09%
Gulf Coast State College	25,183,325	9,031,344	34,214,669	21,817,302	5,256,819	27,074,121	1,890,796	7.51%
Hillsborough Community College	74,477,603	59,270,726	133,748,329	70,892,957	13,940,343	84,833,300	10,355,697	13.90%
Indian River State College	53,414,966	29,811,243	83,226,209	50,922,046	11,297,302	62,219,348	8,804,382	16.48%
Florida Gateway College	15,222,775	5,949,450	21,172,225	15,047,680	3,289,124	18,336,804	3,114,029	20.46%
Lake-Sumter State College	21,569,846	9,032,417	30,602,263	20,958,984	3,231,881	24,190,865	2,621,019	12.15%
State College of Florida, Manatee-Sarasota	29,712,045	18,741,025	48,453,070	31,838,529	5,445,681	37,284,210	7,572,165	25.49%
Miami Dade College	188,058,548	128,132,304	316,190,852	160,382,392	41,626,509	202,008,901	13,950,353	7.42%
North Florida College	8,825,792	2,335,334	11,161,126	8,854,398	1,752,281	10,606,679	1,780,887	20.18%
Northwest Florida State College	21,671,391	11,298,426	32,969,817	25,493,548	4,630,187	30,123,735	8,452,344	39.00%
Palm Beach State College	71,032,972	48,939,775	119,972,747	65,047,135	13,961,552	79,008,687	7,975,715	11.23%
Pasco-Hernando State College	46,525,119	18,487,329	65,012,448	43,276,705	6,741,093	50,017,798	3,492,679	7.51%
Pensacola State College	40,027,554	16,568,207	56,595,761	58,376,378	8,360,170	66,736,548	26,708,994	66.73%
Polk State College	52,221,771	16,140,462	68,362,233	43,206,598	6,852,642	50,059,240	(2,162,531)	-4.14%
Saint Johns River State College	25,822,498	11,995,014	37,817,512	30,677,558	4,674,600	35,352,158	9,529,660	36.90%
Saint Petersburg College	86,360,092	51,676,607	138,036,699	76,965,923	16,754,342	93,720,265	7,360,173	8.52%
Santa Fe College	46,438,582	29,819,794	76,258,376	45,359,068	8,505,879	53,864,947	7,426,365	15.99%
Seminole State College of Florida	49,734,504	31,428,560	81,163,064	47,118,829	9,163,606	56,282,435	6,547,931	13.17%
South Florida State College	21,137,054	5,419,617	26,556,671	23,622,370	3,933,834	27,556,204	6,419,150	30.37%
Tallahassee Community College	36,319,575	26,636,869	62,956,444	34,477,912	7,651,779	42,129,691	5,810,116	16.00%
Valencia College	101,841,637	111,751,822	213,593,459	106,185,684	16,645,563	122,831,247	20,989,610	20.61%
TOTAL	1,394,732,240	868,745,496	2,263,477,736	1,332,348,851	273,857,997	1,606,206,848	211,474,608	15.16%

*FY 2022-23 tuition estimates based on Funding Model 2024.1

Florida College System
FY 2023-24 Allocation Comparison to Recurring Budget

College	2022-23 Recurring State Funds and Tuition			2023-24 Recurring State Funds				
	Recurring State Funds	Estimated Tuition 2022-23*	Total Recurring State and Tuition	General Revenue	Lottery	Total Recurring State Funds	\$ Change	% Change
Eastern Florida State College	47,222,787	28,409,883	75,632,670	43,041,873	10,241,564	53,283,437	6,060,650	12.83%
Broward College	96,950,411	72,433,480	169,383,891	89,136,073	20,525,830	109,661,903	12,711,492	13.11%
College of Central Florida	37,906,902	13,302,584	51,209,486	34,845,861	5,863,289	40,709,150	2,802,248	7.39%
Chipola College	12,978,014	3,688,027	16,666,041	12,227,907	3,225,044	15,452,951	2,474,937	19.07%
Daytona State College	53,677,324	28,814,398	82,491,722	48,628,774	12,323,236	60,952,010	7,274,686	13.55%
Florida SouthWestern State College	38,625,182	30,175,092	68,800,274	42,045,397	7,851,595	49,896,992	11,271,810	29.18%
Florida State College at Jacksonville	81,573,122	47,511,368	129,084,490	69,516,327	18,449,828	87,966,155	6,393,033	7.84%
The College of the Florida Keys	8,685,349	1,944,341	10,629,690	9,114,843	1,662,424	10,777,267	2,091,918	24.09%
Gulf Coast State College	25,183,325	9,031,344	34,214,669	21,817,302	5,256,819	27,074,121	1,890,796	7.51%
Hillsborough Community College	74,477,603	59,270,726	133,748,329	70,392,957	13,940,343	84,333,300	9,855,697	13.23%
Indian River State College	53,414,966	29,811,243	83,226,209	48,722,046	11,297,302	60,019,348	6,604,382	12.36%
Florida Gateway College	15,222,775	5,949,450	21,172,225	15,047,680	3,289,124	18,336,804	3,114,029	20.46%
Lake-Sumter State College	21,569,846	9,032,417	30,602,263	20,958,984	3,231,881	24,190,865	2,621,019	12.15%
State College of Florida, Manatee-Sarasota	29,712,045	18,741,025	48,453,070	27,988,529	5,445,681	33,434,210	3,722,165	12.53%
Miami Dade College	186,458,498	128,132,304	314,590,802	160,382,392	41,626,509	202,008,901	15,550,403	8.34%
North Florida College	8,425,792	2,335,334	10,761,126	8,854,398	1,752,281	10,606,679	2,180,887	25.88%
Northwest Florida State College	21,171,391	11,298,426	32,469,817	24,503,548	4,630,187	29,133,735	7,962,344	37.61%
Palm Beach State College	71,032,972	48,939,775	119,972,747	65,047,135	13,961,552	79,008,687	7,975,715	11.23%
Pasco-Hernando State College	46,125,119	18,487,329	64,612,448	43,276,705	6,741,093	50,017,798	3,892,679	8.44%
Pensacola State College	39,261,909	16,568,207	55,830,116	48,926,378	8,360,170	57,286,548	18,024,639	45.91%
Polk State College	47,221,771	16,140,462	63,362,233	43,206,598	6,852,642	50,059,240	2,837,469	6.01%
Saint Johns River State College	25,822,498	11,995,014	37,817,512	27,677,558	4,674,600	32,352,158	6,529,660	25.29%
Saint Petersburg College	85,404,492	51,676,607	137,081,099	76,578,983	16,754,342	93,333,325	7,928,833	9.28%
Santa Fe College	46,438,582	29,819,794	76,258,376	45,359,068	8,505,879	53,864,947	7,426,365	15.99%
Seminole State College of Florida	48,977,782	31,428,560	80,406,342	47,118,829	9,163,606	56,282,435	7,304,653	14.91%
South Florida State College	19,737,054	5,419,617	25,156,671	20,622,370	3,933,834	24,556,204	4,819,150	24.42%
Tallahassee Community College	36,319,575	26,636,869	62,956,444	33,727,912	7,651,779	41,379,691	5,060,116	13.93%
Valencia College	101,841,637	111,751,822	213,593,459	106,185,684	16,645,563	122,831,247	20,989,610	20.61%
TOTAL	1,381,438,723	868,745,496	2,250,184,219	1,304,952,111	273,857,997	1,578,810,108	197,371,385	14.29%

*FY 2022-23 tuition estimates based on Funding Model 2024.1

**Florida College System
FY 2023-24 Non-Program Fund Allocations**

College	Student Success Incentive 2+2	Student Success Incentive Work FL	PIPELINE
Eastern Florida State College	663,743	340,664	1,361,076
Broward College	1,718,309	998,064	1,664,598
College of Central Florida	300,013	309,289	814,514
Chipola College	105,574	101,200	494,178
Daytona State College	373,158	384,709	2,454,251
Florida SouthWestern State College	495,438	362,933	1,601,835
Florida State College at Jacksonville	509,847	1,318,928	2,154,031
The College of the Florida Keys	19,328	43,222	748,137
Gulf Coast State College	127,454	174,925	1,777,524
Hillsborough Community College	828,557	453,396	714,831
Indian River State College	403,088	456,442	1,713,555
Florida Gateway College	78,632	160,498	1,501,485
Lake-Sumter State College	284,557	54,225	764,607
State College of Florida, Manatee-Sarasota	332,007	258,436	1,862,607
Miami Dade College	2,292,355	1,943,777	2,299,040
North Florida College	40,414	60,822	1,610,425
Northwest Florida State College	148,917	106,091	666,964
Palm Beach State College	863,692	660,370	1,576,533
Pasco-Hernando State College	502,313	183,642	1,722,262
Pensacola State College	258,338	211,276	1,053,760
Polk State College	253,886	270,907	1,348,353
Saint Johns River State College	207,861	112,869	959,639
Saint Petersburg College	1,009,407	755,093	2,073,253
Santa Fe College	884,716	246,099	1,446,897
Seminole State College of Florida	816,217	927,070	1,538,643
South Florida State College	71,894	132,698	1,471,106
Tallahassee Community College	508,433	149,531	924,068
Valencia College	2,901,852	1,822,824	1,681,828
TOTAL	17,000,000	13,000,000	40,000,000

**FY 2023-24 Florida Retirement System
Employer Contribution Rates
Laws of Florida Chapter 2023-193 (SB 7024)**

NORMAL COST EMPLOYER CONTRIBUTION (UNIFORM RATES)		
Membership Class	Current Year Rate	Rate Effective July 1, 2023
Regular	5.96%	6.73%
Special Risk	16.44%	18.66%
Special Risk Administrative Support	10.77%	11.54%
Senior Management Class	7.70%	8.56%
DROP	7.79%	8.49%

UNFUNDED ACTUARIAL LIABILITY EMPLOYER CONTRIBUTION		
Membership Class	Current Year Rate	Rate Effective July 1, 2023
Regular	4.23%	4.78%
Special Risk	9.67%	11.95%
Special Risk Administrative Support	26.16%	26.22%
Senior Management Class	22.15%	23.90%
DROP	9.15%	10.64%

RETIREE HEALTH INSURANCE SUBSIDY EMPLOYER CONTRIBUTION		
Membership Class	Current Year Rate	Rate Effective July 1, 2023
Regular	1.66%	2.00%
Special Risk	1.66%	2.00%
Special Risk Administrative Support	1.66%	2.00%
Senior Management Class	1.66%	2.00%
DROP	1.66%	2.00%

**THE FLORIDA COLLEGE SYSTEM
FALL 2023 TUITION INCREASED BY 0%
FY 2023-24**

	<u>Standard Fall 2022</u>	<u>Standard Fall 2023</u>
Lower Level College Credit - Tuition	\$ 71.98	\$ 71.98
Lower Level College Credit - Out-of-State Fee	\$ 215.94	\$ 215.94
Career Certificate/ Applied Technology Diploma - Tuition	\$ 69.90 ⁽¹⁾	\$ 69.90
Career Certificate/ Applied Technology Diploma - Out-of-State Fee	\$ 209.70 ⁽¹⁾	\$ 209.70
Adult Education - Tuition Per Term	\$ 30.00	\$ 30.00
Adult Education - Tuition Per Half Year	\$ 45.00	\$ 45.00
Baccalaureate - Tuition	\$ 91.79	\$ 91.79
Baccalaureate - Out-of-State Fee	(2)	(2)
Dual Enrolled	\$ 71.98	\$ 71.98

(1) Calculated standard fee not provided in law.

(2) The sum of tuition and the out-of-state fee per credit hour for students who are nonresidents for tuition purposes shall be no more than 85 percent of the sum of the tuition and the out-of-state fee at the state university nearest the Florida College System institution, pursuant to section 1009.23(3)(b)2., Florida Statutes.

DEPARTMENT OF EDUCATION
Division of Florida Colleges - Office of Financial Policy
Florida College System
Fixed Capital Outlay 2023-2024
Per General Appropriations Act, June 15, 2023 (After Governor's Action)

College Name	Project	General Revenue (GAA S.A. 127A)	PECO
Eastern Florida State College	Advanced Technologies Center (ATC).		\$ 3,600,000
Broward College	North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion.		\$ 15,000,000
College of Central Florida	Criminal Justice Instructional Center.		\$ 17,465,200
College of Central Florida	Ocala, Building 19 EMS Renovation.		\$ 6,463,653
Chipola College	Building Renovation for Nursing Program Expansion.		\$ 1,200,000
Daytona State College	Palm Coast Building 1 Amphitheater Improvements.		\$ 3,346,721
Daytona State College	Tactical Training Pavilion & P.T. Training Course - DeLand Campus.		\$ 4,794,967
Daytona State College	Modernization of Auto Collision Program.	\$ 550,000	
Florida SouthWestern State College	REM Collier - Bldg. E and F STEM Remodel.		\$ 7,532,154
Florida SouthWestern State College	REM Lee - Bldg. L Humanities Building Remodel.		\$ 14,754,126
Florida State College at Jacksonville	Veteran Center for Excellence.		\$ 668,508
College of the Florida Keys	Construction of Generators for Buildings 400 and 1500.		\$ 2,034,925
Gulf Coast State College	STEM Building New Construction.		\$ 3,999,972
Hillsborough Community College	Renovation of Technology Building - Dale Mabry Campus.		\$ 7,305,571
Indian River State College	Deferred Maintenance College Wide.		\$ 3,100,000
Indian River State College	Nursing Program Expansion.		\$ 12,000,000
Indian River State College	Ren Facility No. 34, Main Campus.		\$ 4,000,000
Lake-Sumter State College	Workforce Development Center - Leesburg Campus.		\$ 17,500,000
State College of Florida, Manatee-Sarasota	State College of Florida, Manatee Sarasota Parrish Center Phase I.		\$ 9,000,000
Miami Dade College	Rem/Ren Classrooms, Labs, Support Services in Facilities 1,2,3,5,7,13 and Site (North).		\$ 13,314,498
Miami Dade College	Rem/Ren Fac 14 (Gym) for Justice Center North.		\$ 5,089,953
Miami Dade College	Full STEM Forward: Building Continuity in the STEM Workforce Pipeline.	\$ 2,000,000	
North Florida College	Building Renovation - Welding Lab.	\$ 300,000	
Northwest Florida State College	Remodel Building 510-First Responder & Public Safety Training Center-Niceville.		\$ 8,200,000
Palm Beach State College	Emergency Response Training Center.		\$ 3,000,000
Pasco Hernando State College	Remodel Bldgs. A thru E w/addition & chiller plant-West.		\$ 11,250,000
Pensacola State College	Career and Technical Charter Academy.		\$ 7,000,000
Pensacola State College	Roadway/Parking/Asphalt Improvement/Replacement.		\$ 2,630,498
Polk State College	Renovate Building 1-Lakeland.		\$ 6,141,785
Santa Fe College	Automotive Program Relocation & Expansion Property Acquisition and Facilities Ren/Rem (Blount Center).		\$ 11,986,588
Santa Fe College	G Building Classroom & Lab Renovation, Remodel and Expansion (NW Campus).		\$ 5,864,123
Santa Fe College	Engineering Technology, Welding and HVAC/R Program and Equipment.	\$ 1,800,000	
Seminole State College of FL	Student Services Center - Altamonte Springs Campus.		\$ 377,665
Seminole State College	Workforce Building B.		\$ 4,376,555
South Florida State College	Enhanced Security College-Wide.		\$ 400,000
Tallahassee Community College	North Florida Innovation Labs, Lab Equipment and Furnishings.	\$ 750,000	
Valencia College	Lake Nona Building 2.		\$ 5,000,000
SUB-TOTAL FCS PROJECTS		\$ 5,400,000	\$ 218,397,462
TOTAL FCS PROJECTS		\$	223,797,462

**FLORIDA COLLEGE SYSTEM
SUMMARY OF PECO/CAPITAL OUTLAY FUNDS
2023-24**

FINAL

	General Revenue (GAA S.A. 127A)	PECO
<u>SUM-OF-THE-DIGITS ALLOCATION</u>		
Florida Colleges Maintenance	\$0	\$0
<u>FLORIDA COLLEGE SYSTEM PROJECTS</u>		
Florida College System	\$5,400,000	218,397,462
<u>FACILITIES MATCHING PROGRAM</u>		
Florida College System: Facility Enhancement Challenge Grant Program	\$0	\$0
<u>JOINT-USE FACILITIES PROJECTS</u>		
	\$0	\$0
<u>PUBLIC BROADCASTING PROJECTS</u>		
	\$0	\$0
Subtotals	\$5,400,000	\$218,397,462
GRAND TOTAL		<u>\$223,797,462</u>

FLORIDA COLLEGE SYSTEM PROJECTS (REAPPROPRIATIONS)

See Section 14 of the General Appropriations Act for Seminole State College of Florida funds re-appropriation.

See Section 15 of the General Appropriations Act for Seminole State College of Florida funds re-appropriation.

NON-PECO FLORIDA COLLEGE SYSTEM PROJECT AUTHORIZATIONS

See Section 13 of the General Appropriations Act for specific bill language affecting colleges.

OTHER PERTINENT FIXED CAPITAL OUTLAY NOTES

See Section 233 of the General Appropriations Act for Gulf Coast State College funds reversion.