



2024-2025

LEGISLATIVE BRIEFING SUMMARY

PREPARED BY:

THE FLORIDA COLLEGE SYSTEM

OFFICE OF FINANCIAL POLICY & BUDGET OFFICE



**Florida College System
Funding Summary for FY 2024-25
(After Governor's Action)**

Based on the 2024-25 legislative appropriations after governor's action, the Florida College System will realize an increase of \$1,138,314 or 0.1% in state funding compared to the level of appropriations for 2023-24.

College Operating Budgets

The total system increase in state funds for the Florida College System Program fund for 2024-25 is \$4,087,747 or 0.25%.

This includes:

- \$16,484,487 (non-recurring) for 11 special projects
- Additional Operational Support/Enhancement funds of \$15 million for 4 colleges

Other Specific College Non-Program Fund Appropriations

- Student Success Incentive Funds of \$30 million were added (same as last year) (Specific Appropriation 127):
 - \$17 million for 2+2
 - \$13 million for Work Florida
- Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Funds in the amount of \$40 million (same as last year) (Specific Appropriation 129)
- Linking Industry to Nursing Education (LINE) Funds in the amount of \$19 million (same as last year) (Specific Appropriation 129) plus an additional \$5 million for the purposes of implementing the LINE Fund (Senate Bill 7016).
- Academic Library Network (FLVC) funding in the amount of \$11,028,169 (FCS portion only, \$50,000 less than last year) (Specific Appropriation 130)
- Performance Based Incentive funds for Industry Certifications for \$20 million (same as last year) (Specific Appropriation 126). Funds for 2024-25 will be distributed based on tiered levels of certifications.

Other Noteworthy Items

Appropriated to the Office of Student Financial Assistance (OSFA):

- Open Door Grant Program (Specific Appropriation 62) in the amount of \$35 million
 - \$20 million for FCS, with a base allocation for each eligible institution of \$50,000 for 2024-25
 - \$15 million for District Workforce Education, with a base allocation per eligible district of \$50,000
- First Generation in College Matching Grant Program (Specific Appropriation 64) in the amount of \$10,617,326, with colleges portion at \$2,654,332 (same as last year)
- Out-of-State Law Enforcement Equivalency Reimbursement (Specific Appropriation 72) for \$1,000,000 recurring funds (same as last year)
- Florida First Responder Scholarship Program (Specific Appropriation 72A) for \$10,000,000. Recurring funds to be awarded on a first-come, first-served basis pursuant to s. 1009.896, F.S. Scholarship funds are to assist in the recruitment of first responders within the state by providing financial assistance to trainees who enroll in an approved program at a FCS institution or school district technical center. Scholarship funds provided for Emergency Medical Technicians, Paramedics, and Firefighters are pursuant to Ch. 2024-230, Laws of Florida (HB 5101).
- Dual Enrollment Scholarship Program (Specific Appropriation 74) for \$18,050,000 (same as last year). Adds ICUF institutions this year.
- Graduation Alternative to Traditional Education (GATE) Scholarship Program (Specific Appropriation 75A) for \$7,000,000 (new this year). Recurring funds provided to support public, postsecondary

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institutions in providing the GATE program pursuant to s. 1009.711, F.S., and s. 1004.933, F.S. (SB 7032 signed and became Ch. 2024-161, Laws of Florida.)

Appropriated to Workforce Education:

- Workforce Development Capitalization Incentive Grant Program (Specific Appropriation 120) for \$100 million (same as last year)
- Pathways to Career Opportunities Grant (Specific Appropriation 121) for \$20,000,000 (same as last year)
 - \$15 million in recurring funds for grantees including Florida College System institutions
 - \$5 million in recurring funds to enhance the PCOG to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion
- Strategic Statewide Initiatives (Specific Appropriation 124) for \$7,500,000 includes:
 - \$4 million in recurring funds for startup grants to school districts and FCS institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to s. 1011.804, F.S., and Ch. 2024-161, Laws of Florida. Grantees include school district career and adult education centers, charter technical career centers, and FCS institutions.
 - \$1 million in recurring funds is provided for the GATE Program Performance Fund established pursuant to s. 1011.8041, F.S. These funds are to be awarded to school districts and FCS institutions based upon student performance outcomes achieved by GATE program students during the 2024-25 academic year, pursuant to Ch. 2024-161, Laws of Florida.

Fixed Capital Outlay

15 projects for 13 colleges totaling \$100.3 million appropriated in Fixed Capital Outlay funding. (Specific Appropriation 17)

Back-of-bill Items

Section 15. 11 FCS projects for 9 colleges requesting approval for acquisition or construction from non-PECO sources were included.

Section 59. Reverts unexpended balance of funds from Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of courses and appropriates to DOE for same purpose for 2024-25.

Section 60. Reverts unexpended balance of funds from Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of assessments and appropriates to DOE for same purpose for 2024-25.

Section 61. Reverts unexpended balance of funds from Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of an online portal and appropriates to DOE for same purpose for 2024-25.

Section 202. The nonrecurring sum of \$1,487,961 from the State Employees Health Insurance Trust Fund and \$3,843,276 from the State Personnel System Trust Fund (total \$5,331,237) is appropriated to the Department of Management Services for Fiscal Year 2023-2024 for administrative expenses associated with the inclusion of the Florida College System into the State Group Insurance Program. This section is effective upon becoming law. Any unexpended balance of funds remaining on June 30, 2024, shall revert and are appropriated for the same purpose for Fiscal Year 2024-2025.

**The Florida College System - Summary Budget
Side-by-Side
June 12, 2024**

	2023-24	2024-25
		House Bill 5001 Conference Report After Vetoes June 12, 2024
Funding Category	Current Year Budget	
Program Fund	1,606,206,848	1,610,294,595
Non-Program Fund Appropriations	105,478,169	105,028,169
Performance-Based Incentives	20,000,000	20,000,000
Commission on Community Service	983,182	1,483,749
Total State Funds	1,732,668,199	1,736,806,513
\$ Increase Over Prior Year		4,138,314
% Increase Over Prior Year		0.2%
Tuition Increase	0%	0%

The Florida College System - Summary Budget Side-by-Side
June 12, 2024

		Current Year Budget	House Bill 5001 Conference Report After Vetoes June 12, 2024	House Bill 5001 Conference Report After Vetoes over/(under) 23-24 Appropriations	
		2023-24 Total Appropriation	2024-25 Total Budget	\$ Change	% Change
Florida College System Program Fund					
1	Program Funds (General Revenue)	1,332,348,852	1,332,348,852	0	
2	Program Funds (Lottery)	273,857,996	273,857,996	0	
3	Restore - Non-Recurring Funding		(27,396,740)	(27,396,740)	
4	Projects of Statewide Interest				
	Chipola College - Heating, Air Conditioning and Refrigeration				
5	Program - HF 1522/SF 2934		650,000	650,000	
6	Daytona State College - Auto Service Technology Program				
	Improvements - HF 1496/SF 2384		570,000	570,000	
7	Daytona State College - Fire Fighting Training Program				
	Breathing Apparatus - HF1368/SF 2402		541,000	541,000	
	Daytona State College DeLand Campus - Emergency Medical				
8	Services Training Center Critical Equipment - HF1498/SF 2399		1,500,000	1,500,000	
9	Florida SouthWestern State College - Institute of Innovation				
	and Emerging Technologies - HF3074/SF 3496		1,500,000	1,500,000	
10	Florida SouthWestern State College - Radiologic Technology				
	Program Enhancement SF 3493/HF 3073		2,248,487	2,248,487	
11	Miami Dade College - Expanding the Teacher Pipeline SF				
	2338/HF 1891		500,000	500,000	
12	Miami Dade College - Victims of Communism Exhibit and				
	Education SF 2769		2,500,000	2,500,000	
13	Pasco-Hernando State College Porter Campus-Nursing and				
	Allied Health Advancement Institute - HF 3060/SF 1476		1,500,000	1,500,000	
14	South Florida State College Dental Education Clinic - HF				
	2165/SF 3380		1,975,000	1,975,000	
15	State College CDL Consortium - HF 2935/SF 1742		3,000,000	3,000,000	
16	Operational Support Funding				
17	Florida Gateway College Operational Support		1,000,000	1,000,000	
18	St. Johns River State College Operational Support		6,000,000	6,000,000	
19	Valencia College Operational Support		3,000,000	3,000,000	
20	Pensacola State College Operational Support		5,000,000	5,000,000	
21	Fund Shift: From Lottery to GR (Decrease Lottery)		(14,931,570)	(14,931,570)	
22	Fund Shift: To GR from Lottery (Increase GR)		14,931,570	14,931,570	
23	Total Program Fund	1,606,206,848	1,610,294,595	4,087,747	0.25%
24	Non-Program Fund Appropriations				
25	Student Success Incentive Funds	30,000,000	30,000,000	0	
26	Facility Repairs, Maintenance and Construction	5,400,000	0	(5,400,000)	
	Prepping Institutions, Programs, Employers, and Learners				
27	Through Incentives for Nursing Education (PIPELINE) Fund	40,000,000	40,000,000	0	
28	Linking Industry to Nursing Education (LINE) Fund **	19,000,000	24,000,000	5,000,000	
29	Academic Library Network	11,078,169	11,028,169	(50,000)	
30	Total Non-Program Fund Appropriations	105,478,169	105,028,169	(450,000)	-0.43%
31	Performance-Based Incentives				
32	Performance-Based Incentives - Industry Certifications	20,000,000	20,000,000	0	
33	Total Performance-Based Incentives	20,000,000	20,000,000	0	0.00%
34	Commission on Community Service	983,182	1,483,749	500,567	50.91%
35	TOTAL STATE FUNDS	1,732,668,199	1,736,806,513	4,138,314	0.24%

**** Supplemental Funding of \$5 Million from SB 7016**

**The Florida College System Program Fund Allocations
by College Compared to Prior Year Recurring Funds
June 12, 2024**

College	2023-24			2024-25 House HB 5001 Conference Report After Vetoes June 12, 2024					
				Program Funds	EETF	Nonrecurring Projects	Incentive Funds	Total Funds	\$ Change
	Program Funds	Incentive Funds	Total Funds						
Eastern Florida State College	53,283,437	\$1,004,407	\$54,287,844	\$43,600,274	\$9,683,163		1,223,211	\$54,506,648	\$218,804
Broward College	109,661,903	2,716,373	112,378,276	90,255,204	19,406,699		2,901,756	\$112,563,659	185,383
College of Central Florida	42,358,950	609,302	42,968,252	35,165,545	5,543,605		580,642	\$41,289,792	(1,678,460)
Chipola College	15,452,951	206,774	15,659,725	12,403,746	3,049,205	650,000	199,039	\$16,301,990	642,265
Daytona State College	61,602,010	757,867	62,359,877	49,300,674	11,651,336	2,611,000	806,367	\$64,369,377	2,009,500
Florida SouthWestern State College	50,866,992	858,371	51,725,363	42,473,490	7,423,502	3,748,487	831,927	\$54,477,406	2,752,043
Florida State College at Jacksonville	87,966,155	1,828,775	89,794,930	70,522,268	17,443,887		1,522,554	\$89,488,709	(306,221)
The College of the Florida Keys	10,777,267	62,550	10,839,817	9,205,483	1,571,784		55,645	\$10,832,912	(6,905)
Gulf Coast State College	27,074,121	302,379	27,376,500	22,103,920	4,970,201		281,214	\$27,355,335	(21,165)
Hillsborough Community College	84,833,300	1,281,953	86,115,253	71,153,027	13,180,273		1,535,676	\$85,868,976	(246,277)
Indian River State College	62,219,348	859,530	63,078,878	49,338,009	10,681,339		861,594	\$60,880,942	(2,197,936)
Florida Gateway College	18,336,804	239,130	18,575,934	16,227,013	3,109,791		234,886	\$19,571,690	995,756
Lake-Sumter State College	24,190,865	338,782	24,529,647	21,135,196	3,055,669		334,183	\$24,525,048	(4,599)
State College of Florida, Manatee-Sarasota	37,284,210	590,443	37,874,653	28,285,444	5,148,766	3,000,000	538,310	\$36,972,520	(902,133)
Miami Dade College	202,008,901	4,236,132	206,245,033	162,651,995	39,356,906	3,000,000	4,079,933	\$209,088,834	2,843,801
North Florida College	10,606,679	101,236	10,707,915	8,949,938	1,656,741		134,140	\$10,740,819	32,904
Northwest Florida State College	30,123,735	255,008	\$30,378,743	24,756,000	4,377,735		337,943	\$29,471,678	(907,065)
Palm Beach State College	79,008,687	1,524,062	80,532,749	65,808,361	13,200,326		1,362,933	\$80,371,620	(161,129)
Pasco-Hernando State College	50,017,798	685,955	\$50,703,753	43,644,250	6,373,548	1,500,000	656,969	\$52,174,767	1,471,014
Pensacola State College	66,736,548	469,614	67,206,162	54,382,200	7,904,348		468,310	\$62,754,858	(4,451,304)
Polk State College	50,059,240	524,793	50,584,033	43,580,225	6,479,015		612,408	\$50,671,648	87,615
Saint Johns River State College	35,352,158	320,730	35,672,888	33,932,431	4,419,727		432,461	\$38,784,619	3,111,731
Saint Petersburg College	93,720,265	1,764,500	95,484,765	77,492,481	15,840,844		1,662,776	\$94,996,101	(488,664)
Santa Fe College	53,864,947	1,130,815	54,995,762	45,822,834	8,042,113		1,069,199	\$54,934,146	(61,616)
Seminole State College of Florida	56,282,435	1,743,287	58,025,722	47,618,457	8,663,978		1,560,101	\$57,842,536	(183,186)
South Florida State College	27,556,204	204,592	27,760,796	20,836,855	3,719,349	1,975,000	188,239	\$26,719,443	(1,041,353)
Tallahassee State College	42,129,691	657,964	42,787,655	34,145,110	7,234,581		1,011,402	\$42,391,093	(396,562)
Valencia College	122,831,247	4,724,676	127,555,923	110,093,251	15,737,996		4,516,182	\$130,347,429	2,791,506
Total Program Fund	\$1,606,206,848	\$30,000,000	\$1,636,206,848	\$1,334,883,682	\$258,926,426	\$16,484,487	\$30,000,000	\$1,640,294,595	\$4,087,747

**The Florida College System
FY 2023 - 24 Program Fund Allocations**

College	FY 2023-24: Prior Year Appropriations				
	General Revenue	Nonrecurring General Revenue	Lottery	Total State Funds	Total Recurring Funds
Eastern Florida State College	43,041,873		10,241,564	53,283,437	53,283,437
Broward College	89,136,073		20,525,830	109,661,903	109,661,903
College of Central Florida	36,495,661	1,649,800	5,863,289	42,358,950	40,709,150
Chipola College	12,227,907		3,225,044	15,452,951	15,452,951
Daytona State College	49,278,774	650,000	12,323,236	61,602,010	60,952,010
Florida SouthWestern State College	43,015,397	970,000	7,851,595	50,866,992	49,896,992
Florida State College at Jacksonville	69,516,327		18,449,828	87,966,155	87,966,155
The College of the Florida Keys	9,114,843		1,662,424	10,777,267	10,777,267
Gulf Coast State College	21,817,302		5,256,819	27,074,121	27,074,121
Hillsborough Community College	70,892,957	500,000	13,940,343	84,833,300	84,333,300
Indian River State College	50,922,046	2,200,000	11,297,302	62,219,348	60,019,348
Florida Gateway College	15,047,680		3,289,124	18,336,804	18,336,804
Lake-Sumter State College	20,958,984		3,231,881	24,190,865	24,190,865
State College of Florida, Manatee-Sarasota	31,838,529	3,850,000	5,445,681	37,284,210	33,434,210
Miami Dade College	160,382,392		41,626,509	202,008,901	202,008,901
North Florida College	8,854,398		1,752,281	10,606,679	10,606,679
Northwest Florida State College	25,493,548	990,000	4,630,187	30,123,735	29,133,735
Palm Beach State College	65,047,135		13,961,552	79,008,687	79,008,687
Pasco-Hernando State College	43,276,705		6,741,093	50,017,798	50,017,798
Pensacola State College	58,376,378	9,450,000	8,360,170	66,736,548	57,286,548
Polk State College	43,206,598		6,852,642	50,059,240	50,059,240
Saint Johns River State College	30,677,558	3,000,000	4,674,600	35,352,158	32,352,158
Saint Petersburg College	76,965,923	386,940	16,754,342	93,720,265	93,333,325
Santa Fe College	45,359,068		8,505,879	53,864,947	53,864,947
Seminole State College of Florida	47,118,829		9,163,606	56,282,435	56,282,435
South Florida State College	23,622,370	3,000,000	3,933,834	27,556,204	24,556,204
Tallahassee State College	34,477,912	750,000	7,651,779	42,129,691	41,379,691
Valencia College	106,185,684		16,645,563	122,831,247	122,831,247
Total Program Fund	1,332,348,851	27,396,740	273,857,996	1,606,206,848	1,578,810,108

**The Florida College System
FY 2024-25 Program Fund Allocations**

FY 2024-25 Recurring and Nonrecurring Program Fund Appropriations				
College	Recurring General Revenue	Recurring Lottery	Non-recurring General Revenue	Total State Funds
Eastern Florida State College	43,600,274	9,683,163	-	53,283,437
Broward College	90,255,204	19,406,699	-	109,661,903
College of Central Florida	35,165,545	5,543,605	-	40,709,150
Chipola College	12,403,746	3,049,205	650,000	16,102,951
Daytona State College	49,300,674	11,651,336	2,611,000	63,563,010
Florida SouthWestern State College	42,473,490	7,423,502	3,748,487	53,645,479
Florida State College at Jacksonville	70,522,268	17,443,887	-	87,966,155
The College of the Florida Keys	9,205,483	1,571,784	-	10,777,267
Gulf Coast State College	22,103,920	4,970,201	-	27,074,121
Hillsborough Community College	71,153,027	13,180,273	-	84,333,300
Indian River State College	49,338,009	10,681,339	-	60,019,348
Florida Gateway College	16,227,013	3,109,791	-	19,336,804
Lake-Sumter State College	21,135,196	3,055,669	-	24,190,865
State College of Florida, Manatee-Sarasota	28,285,444	5,148,766	3,000,000	36,434,210
Miami Dade College	162,651,995	39,356,906	3,000,000	205,008,901
North Florida College	8,949,938	1,656,741	-	10,606,679
Northwest Florida State College	24,756,000	4,377,735	-	29,133,735
Palm Beach State College	65,808,361	13,200,326	-	79,008,687
Pasco-Hernando State College	43,644,250	6,373,548	1,500,000	51,517,798
Pensacola State College	54,382,200	7,904,348	-	62,286,548
Polk State College	43,580,225	6,479,015	-	50,059,240
Saint Johns River State College	30,932,431	4,419,727	3,000,000	38,352,158
Saint Petersburg College	77,492,481	15,840,844	-	93,333,325
Santa Fe College	45,822,834	8,042,113	-	53,864,947
Seminole State College of Florida	47,618,457	8,663,978	-	56,282,435
South Florida State College	20,836,855	3,719,349	1,975,000	26,531,204
Tallahassee State College	34,145,110	7,234,581	-	41,379,691
Valencia College	110,093,251	15,737,996	-	125,831,247
Total Program Fund	1,331,883,682	258,926,426	19,484,487	1,610,294,595

**The Florida College System
FY 2024-25 Program Fund Allocations**

College	FY 2024-25: Current Year Calculations				
	Fund Shift GR	Fund Shift EETF	Nonrecurring Projects	Recurring Operating Enhancements	Non-Recurring Operating Enhancements
Eastern Florida State College	558,401	(558,401)			
Broward College	1,119,131	(1,119,131)			
College of Central Florida	319,684	(319,684)			
Chipola College	175,839	(175,839)	650,000		
Daytona State College	671,900	(671,900)	2,611,000		
Florida SouthWestern State College	428,093	(428,093)	3,748,487		
Florida State College at Jacksonville	1,005,941	(1,005,941)			
The College of the Florida Keys	90,640	(90,640)			
Gulf Coast State College	286,618	(286,618)			
Hillsborough Community College	760,070	(760,070)			
Indian River State College	615,963	(615,963)			
Florida Gateway College	179,333	(179,333)		1,000,000	
Lake-Sumter State College	176,212	(176,212)			
State College of Florida, Manatee-Sarasota	296,915	(296,915)	3,000,000		
Miami Dade College	2,269,603	(2,269,603)	3,000,000		
North Florida College	95,540	(95,540)			
Northwest Florida State College	252,452	(252,452)			
Palm Beach State College	761,226	(761,226)			
Pasco-Hernando State College	367,545	(367,545)	1,500,000		
Pensacola State College	455,822	(455,822)		5,000,000	
Polk State College	373,627	(373,627)			
Saint Johns River State College	254,873	(254,873)		3,000,000	3,000,000
Saint Petersburg College	913,498	(913,498)			
Santa Fe College	463,766	(463,766)			
Seminole State College of Florida	499,628	(499,628)			
South Florida State College	214,485	(214,485)	1,975,000		
Tallahassee State College	417,198	(417,198)			
Valencia College	907,567	(907,567)		3,000,000	
Total Program Fund	14,931,570	(14,931,570)	16,484,487	12,000,000	3,000,000

**The Florida College System
FY 2024-25 Program Fund Allocations**

Programs/Projects - Included in the base on Row 1 on the Summary Budget Side-by-Side				
College	Program/Project	Total	Recurring	Nonrecurring
Chipola College	Civil and Industrial Engineering Program	200,000	200,000	-
Daytona State College	Advanced Technology Center	500,000	500,000	-
Hillsborough Community College	Regional Transportation Training Center	2,500,000	2,500,000	-
Pasco-Hernando State College	STEM Stackable	2,306,271	2,306,271	-
TOTAL		5,506,271	5,506,271	-

Programs/Projects				
College	Program/Project	Total	Recurring	Nonrecurring
Chipola College	Heating, Air Conditioning and Refrigeration Program	650,000	-	650,000
Daytona State College	Auto Service Technology Program Improvements	570,000	-	570,000
Daytona State College	DeLand Campus - Emergency Medical Services Training Center Critical Equipment	1,500,000	-	1,500,000
Daytona State College	Fire Fighting Training Program Breathing Apparatus	541,000	-	541,000
Florida SouthWestern State College	Institute of Innovation and Emerging Technologies	1,500,000	-	1,500,000
Florida SouthWestern State College	Radiologic Technology Program Enhancement	2,248,487	-	2,248,487
Miami Dade College	Tomorrow's Teachers Today - Expanding the Teacher Pipeline	500,000	-	500,000
Miami Dade College	Victims of Communism Exhibit and Education	2,500,000	-	2,500,000
Pasco-Hernando State College	Porter Campus - Nursing and Allied Health Advancement	1,500,000	-	1,500,000
South Florida State College	Dental Education Clinic	1,975,000	-	1,975,000
State College of Florida Manatee-Sarasota	CDL Consortium	3,000,000	-	3,000,000
TOTAL		16,484,487	-	16,484,487

New Program/Project				
College	Program/Project	Total	Recurring	Nonrecurring
Florida Gateway College	Operational Support	1,000,000	1,000,000	-
Pensacola State College	Operational Support	5,000,000	5,000,000	-
St. Johns River State College	Operational Support	6,000,000	3,000,000	3,000,000
Valencia College	Operational Support	3,000,000	3,000,000	-
TOTAL		15,000,000	12,000,000	3,000,000

Florida College System
FY 2024-25 Allocation Comparison to Total Funds

College	2023-24 State Funds and Tuition			2024-25 State Funds				
	State Funds	Estimated Tuition 2023-24*	Total State and Tuition	General Revenue	Lottery	State Funds	\$ Change	% Change
Eastern Florida State College	53,283,437	27,796,860	81,080,297	43,600,274	9,683,163	53,283,437	0	0.00%
Broward College	109,661,903	70,578,353	180,240,256	90,255,204	19,406,699	109,661,903	0	0.00%
College of Central Florida	42,358,950	12,983,202	55,342,152	35,165,545	5,543,605	40,709,150	(1,649,800)	-3.89%
Chipola College	15,452,951	3,655,279	19,108,230	13,053,746	3,049,205	16,102,951	650,000	4.21%
Daytona State College	61,602,010	28,561,575	90,163,585	51,911,674	11,651,336	63,563,010	1,961,000	3.18%
Florida SouthWestern State College	50,866,992	30,194,237	81,061,229	46,221,977	7,423,502	53,645,479	2,778,487	5.46%
Florida State College at Jacksonville	87,966,155	45,345,110	133,311,265	70,522,268	17,443,887	87,966,155	0	0.00%
The College of the Florida Keys	10,777,267	1,409,210	12,186,477	9,205,483	1,571,784	10,777,267	0	0.00%
Gulf Coast State College	27,074,121	9,318,617	36,392,738	22,103,920	4,970,201	27,074,121	0	0.00%
Hillsborough Community College	84,833,300	60,141,723	144,975,023	71,153,027	13,180,273	84,333,300	(500,000)	-0.59%
Indian River State College	62,219,348	29,752,893	91,972,241	49,338,009	10,681,339	60,019,348	(2,200,000)	-3.54%
Florida Gateway College	18,336,804	5,926,409	24,263,213	16,227,013	3,109,791	19,336,804	1,000,000	5.45%
Lake-Sumter State College	24,190,865	9,048,221	33,239,086	21,135,196	3,055,669	24,190,865	0	0.00%
State College of Florida, Manatee-Sarasota	37,284,210	18,359,722	55,643,932	31,285,444	5,148,766	36,434,210	(850,000)	-2.28%
Miami Dade College	202,008,901	127,016,251	329,025,152	165,651,995	39,356,906	205,008,901	3,000,000	1.49%
North Florida College	10,606,679	2,294,097	12,900,776	8,949,938	1,656,741	10,606,679	0	0.00%
Northwest Florida State College	30,123,735	11,318,253	41,441,988	24,756,000	4,377,735	29,133,735	(990,000)	-3.29%
Palm Beach State College	79,008,687	46,271,678	125,280,365	65,808,361	13,200,326	79,008,687	0	0.00%
Pasco-Hernando State College	50,017,798	17,721,045	67,738,843	45,144,250	6,373,548	51,517,798	1,500,000	3.00%
Pensacola State College	66,736,548	16,157,631	82,894,179	54,382,200	7,904,348	62,286,548	(4,450,000)	-6.67%
Polk State College	50,059,240	15,118,876	65,178,116	43,580,225	6,479,015	50,059,240	0	0.00%
Saint Johns River State College	35,352,158	11,501,851	46,854,009	33,932,431	4,419,727	38,352,158	3,000,000	8.49%
Saint Petersburg College	93,720,265	49,829,999	143,550,264	77,492,481	15,840,844	93,333,325	(386,940)	-0.41%
Santa Fe College	53,864,947	29,940,121	83,805,068	45,822,834	8,042,113	53,864,947	0	0.00%
Seminole State College of Florida	56,282,435	29,796,658	86,079,093	47,618,457	8,663,978	56,282,435	0	0.00%
South Florida State College	27,556,204	5,549,132	33,105,336	22,811,855	3,719,349	26,531,204	(1,025,000)	-3.72%
Tallahassee State College	42,129,691	26,785,926	68,915,617	34,145,110	7,234,581	41,379,691	(750,000)	-1.78%
Valencia College	122,831,247	100,046,776	222,878,023	110,093,251	15,737,996	125,831,247	3,000,000	2.44%
TOTAL FCSPF	1,606,206,848	842,419,704	2,448,626,552	1,351,368,169	258,926,426	1,610,294,595	4,087,747	0.25%

*FY 2023-24 tuition estimates based on Funding Model 2025.1

Florida College System
FY 2024-25 Allocation Comparison to Recurring Budget

College	2023-24 State Funds and Tuition			2024-25 State Funds				
	2023-24 Total Recurring	Estimated Tuition 2023-24*	Total State and Tuition	General Revenue	Lottery	Total State Funds	\$ Change	% Change
Eastern Florida State College	53,283,437	27,796,860	81,080,297	43,600,274	9,683,163	53,283,437	0	0.00%
Broward College	109,661,903	70,578,353	180,240,256	90,255,204	19,406,699	109,661,903	0	0.00%
College of Central Florida	40,709,150	12,983,202	53,692,352	35,165,545	5,543,605	40,709,150	0	0.00%
Chipola College	15,452,951	3,655,279	19,108,230	12,403,746	3,049,205	15,452,951	0	0.00%
Daytona State College	60,952,010	28,561,575	89,513,585	49,300,674	11,651,336	60,952,010	0	0.00%
Florida SouthWestern State College	49,896,992	30,194,237	80,091,229	42,473,490	7,423,502	49,896,992	0	0.00%
Florida State College at Jacksonville	87,966,155	45,345,110	133,311,265	70,522,268	17,443,887	87,966,155	0	0.00%
The College of the Florida Keys	10,777,267	1,409,210	12,186,477	9,205,483	1,571,784	10,777,267	0	0.00%
Gulf Coast State College	27,074,121	9,318,617	36,392,738	22,103,920	4,970,201	27,074,121	0	0.00%
Hillsborough Community College	84,333,300	60,141,723	144,475,023	71,153,027	13,180,273	84,333,300	0	0.00%
Indian River State College	60,019,348	29,752,893	89,772,241	49,338,009	10,681,339	60,019,348	0	0.00%
Florida Gateway College	18,336,804	5,926,409	24,263,213	16,227,013	3,109,791	19,336,804	1,000,000	5.45%
Lake-Sumter State College	24,190,865	9,048,221	33,239,086	21,135,196	3,055,669	24,190,865	0	0.00%
State College of Florida, Manatee-Sarasota	33,434,210	18,359,722	51,793,932	28,285,444	5,148,766	33,434,210	0	0.00%
Miami Dade College	202,008,901	127,016,251	329,025,152	162,651,995	39,356,906	202,008,901	0	0.00%
North Florida College	10,606,679	2,294,097	12,900,776	8,949,938	1,656,741	10,606,679	0	0.00%
Northwest Florida State College	29,133,735	11,318,253	40,451,988	24,756,000	4,377,735	29,133,735	0	0.00%
Palm Beach State College	79,008,687	46,271,678	125,280,365	65,808,361	13,200,326	79,008,687	0	0.00%
Pasco-Hernando State College	50,017,798	17,721,045	67,738,843	43,644,250	6,373,548	50,017,798	0	0.00%
Pensacola State College	57,286,548	16,157,631	73,444,179	54,382,200	7,904,348	62,286,548	5,000,000	8.73%
Polk State College	50,059,240	15,118,876	65,178,116	43,580,225	6,479,015	50,059,240	0	0.00%
Saint Johns River State College	32,352,158	11,501,851	43,854,009	30,932,431	4,419,727	35,352,158	3,000,000	9.27%
Saint Petersburg College	93,333,325	49,829,999	143,163,324	77,492,481	15,840,844	93,333,325	0	0.00%
Santa Fe College	53,864,947	29,940,121	83,805,068	45,822,834	8,042,113	53,864,947	0	0.00%
Seminole State College of Florida	56,282,435	29,796,658	86,079,093	47,618,457	8,663,978	56,282,435	0	0.00%
South Florida State College	24,556,204	5,549,132	30,105,336	20,836,855	3,719,349	24,556,204	0	0.00%
Tallahassee State College	41,379,691	26,785,926	68,165,617	34,145,110	7,234,581	41,379,691	0	0.00%
Valencia College	122,831,247	100,046,776	222,878,023	110,093,251	15,737,996	125,831,247	3,000,000	2.44%
TOTAL	1,578,810,108	842,419,704	2,421,229,812	1,331,883,682	258,926,426	1,590,810,108	12,000,000	0.76%

Florida College System FY 2024-25 Non-Program Fund Allocations

College	Student Success Incentive 2+2	Student Success Incentive Work FL	PIPELINE
Eastern Florida State College	649,124	574,087	1,305,041
Broward College	1,545,925	1,355,831	1,431,485
College of Central Florida	276,051	304,591	1,049,273
Chipola College	112,722	86,317	432,695
Daytona State College	397,826	408,541	2,291,042
Florida SouthWestern State College	487,850	344,077	1,383,615
Florida State College at Jacksonville	450,185	1,072,369	2,284,275
The College of the Florida Keys	14,780	40,865	338,573
Gulf Coast State College	139,825	141,389	1,680,100
Hillsborough Community College	829,004	706,672	653,062
Indian River State College	412,839	448,755	1,644,383
Florida Gateway College	86,730	148,156	1,502,315
Lake-Sumter State College	278,581	55,602	1,203,371
State College of Florida, Manatee-Sarasota	315,392	222,918	1,708,676
Miami Dade College	2,262,177	1,817,756	2,347,456
North Florida College	69,025	65,115	909,979
Northwest Florida State College	239,945	97,998	846,604
Palm Beach State College	793,345	569,588	1,637,660
Pasco-Hernando State College	472,791	184,178	2,453,045
Pensacola State College	257,550	210,760	1,084,766
Polk State College	351,799	260,609	1,287,984
Saint Johns River State College	312,812	119,649	1,161,973
Saint Petersburg College	986,654	676,122	2,139,506
Santa Fe College	858,892	210,307	1,764,750
Seminole State College of Florida	747,834	812,267	1,473,391
South Florida State College	80,829	107,410	1,194,691
Tallahassee State College	834,876	176,526	678,930
Valencia College	2,734,637	1,781,545	2,111,359
TOTAL	17,000,000	13,000,000	40,000,000

**FY 2024-25 Florida Retirement System
Employer Contribution Rates
Laws of Florida Chapter 2024-92 (HB 151)**

NORMAL COST EMPLOYER CONTRIBUTION (UNIFORM RATES)		
Membership Class	Current Year Rate	Rate Effective July 1, 2024
Regular	6.73%	6.73%
Special Risk	18.66%	18.66%
Special Risk Administrative Support	11.54%	11.54%
Senior Management Class	8.56%	8.56%
DROP	8.49%	8.49%

UNFUNDED ACTUARIAL LIABILITY EMPLOYER CONTRIBUTION		
Membership Class	Current Year Rate	Rate Effective July 1, 2024
Regular	4.78%	4.84%
Special Risk	11.95%	12.07%
Special Risk Administrative Support	26.22%	26.22%
Senior Management Class	23.90%	23.90%
DROP	10.64%	10.64%

RETIREE HEALTH INSURANCE SUBSIDY EMPLOYER CONTRIBUTION		
Membership Class	Current Year Rate	Rate Effective July 1, 2024
Regular	2.00%	2.00%
Special Risk	2.00%	2.00%
Special Risk Administrative Support	2.00%	2.00%
Senior Management Class	2.00%	2.00%
DROP	2.00%	2.00%

**THE FLORIDA COLLEGE SYSTEM
FALL 2024 TUITION INCREASED BY 0%
FY 2024-25**

	<u>Standard</u> <u>Fall 2023</u>	<u>Standard</u> <u>Fall 2024</u>
Lower Level College Credit - Tuition	\$ 71.98	\$ 71.98
Lower Level College Credit - Out-of-State Fee	\$ 215.94	\$ 215.94
Career Certificate/ Applied Technology Diploma - Tuition	\$ 69.90 ⁽¹⁾	\$ 69.90
Career Certificate/ Applied Technology Diploma - Out-of-State Fee	\$ 209.70 ⁽¹⁾	\$ 209.70
Adult Education - Tuition Per Term	\$ 30.00	\$ 30.00
Adult Education - Tuition Per Half Year	\$ 45.00	\$ 45.00
Baccalaureate - Tuition	\$ 91.79	\$ 91.79
Baccalaureate - Out-of-State Fee	(2)	(2)
Dual Enrolled	\$ 71.98	\$ 71.98

(1) Calculated standard fee not provided in law.

(2) The sum of tuition and the out-of-state fee per credit hour for students who are nonresidents for tuition purposes shall be no more than 85 percent of the sum of the tuition and the out-of-state fee at the state university nearest the Florida College System institution, pursuant to section 1009.23(3)(b)2., Florida Statutes.

DEPARTMENT OF EDUCATION
Division of Florida Colleges - Office of Financial Policy
Florida College System
Fixed Capital Outlay 2024-2025
General Appropriations Act (HB 5001), After Governor's Action, June 12, 2024

College Name	Project	PECO (GAA SA 17)
Eastern Florida State College	Advance Technologies Center (ATC) (HF 2706) (SF 1384)	\$ 10,000,000
College of Central Florida	Health Science Technology Education Center - Ocala, Building 19 EMS Renovation	720,000
Daytona State College	DeLand Law Enforcement and Emergency Services Training Center Remodel (SF 2398)	3,324,315
Daytona State College	Airframe/Power Plant, Daytona Beach (SF 2382)	6,128,448
Florida SouthWestern State College	Lee Campus - Bldg V, Campus Police Headquarters Remodel (HF 3080) (SF 3498)	5,942,642
Florida SouthWestern State College	Charlotte Campus - Bldg E Health Professions (Nursing) Remodel (SF 3610)	2,400,000
Gulf Coast State College	Construct Multi-Purpose Classroom and Community Emergency Shelter Space (HF 1651) (SF 3033)	5,897,637
Indian River State College	Ren. Facility No. 34, Main Campus (HF 2019) (SF 1667)	7,426,795
State College of Florida, Manatee-Sarasota	Parrish Center Phase I (HF 3221) (SF 1008)	18,000,000
Northwest Florida State College	Northwest FL College - Remodel Building 510-First Responder & Public Safety Training Center-Niceville (HF 2514)	8,570,517
Palm Beach State College	REM LL 113 - Student Library/Media Technology Center, LW (HF 2239) (SF 1855)	9,762,824
Polk State College	Northeast Ridge Phase I (HF 1745) (SF 1851)	8,100,000
St. Johns River State College	Renovation, Classroom Building and Workforce Training Center Addition (HF 3616) (SF 2455)	10,000,000
St. Petersburg College	Manufacturing Lab (HF 2032) (SF 2162)	1,000,000
Valencia College	Lake Nona Building 2 (HF 1072) (SF 1664)	3,000,000
TOTAL FCS PROJECTS		\$ 100,273,178

**FLORIDA COLLEGE SYSTEM
SUMMARY OF PECO/CAPITAL OUTLAY FUNDS
2024-25**

FINAL 6/12/2024

	PECO
<u>SUM-OF-THE-DIGITS ALLOCATION</u>	\$0
<u>FLORIDA COLLEGE SYSTEM PROJECTS</u>	
Florida College System Specific Appropriation 17	100,273,178
<u>FACILITIES MATCHING PROGRAM</u>	
Florida College System: Facility Enhancement Challenge Grant Program	\$0
<u>JOINT-USE FACILITIES PROJECTS</u>	\$0
Subtotals	\$100,273,178

FLORIDA COLLEGE SYSTEM REAPPROPRIATIONS

None

NON-PECO FLORIDA COLLEGE SYSTEM PROJECT AUTHORIZATIONS

See Section 15 of the General Appropriations Act for specific bill language affecting colleges.