

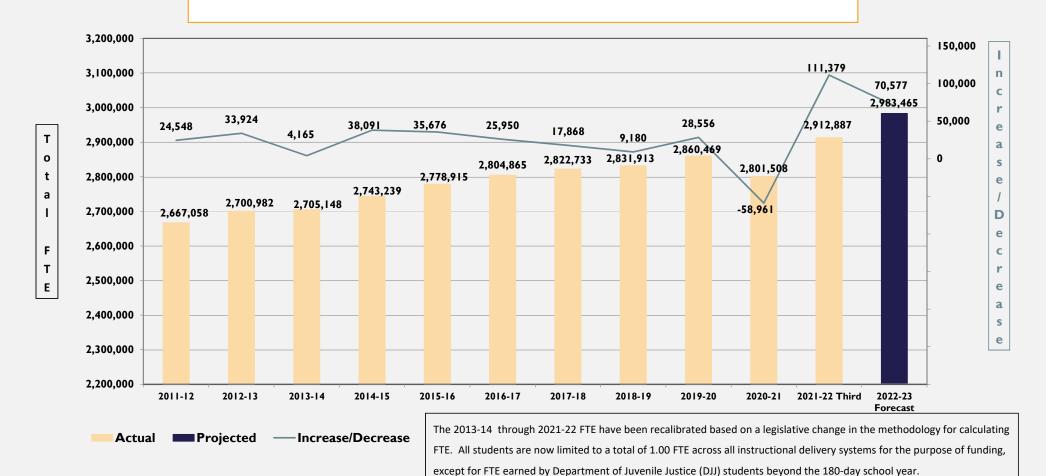
HISTORIC INVESTMENTS IN EDUCATION TO IMPACT GENERATIONS TO COME

2022-23 EDUCATION OPERATING AND FIXED CAPITAL OUTLAY SUMMARY

Budget Category	2021-22 Appropriation	2022-23 Conference Report Prior to Vetoes
K-12	\$15,500,300,291	\$16,423,996,893
Career & Adult Education	\$513,203,835	\$582,676,517
Florida Colleges	\$1,342,458,227	\$1,535,063,867
Private Colleges & Universities	\$158,533,315	\$173,525,868
Student Financial Aid	\$982,465,586	\$994,125,716
Early Learning	\$1,399,704,122	\$1,507,593,480
State Board of Education	\$232,435,583	\$301,020,110
Vocational Rehabilitation	\$240,524,729	\$246,866,265
Blind Services	\$57,858,402	\$57,958,402
Total Operating	\$20,427,484,090	\$21,822,827,118
Fixed Capital Outlay	\$1,466,601,294	\$1,582,552,670
Total Operating and Fixed Capital Outlay	\$21,894,085,384	\$23,405,379,788



K-12 FTE ENROLLMENT HISTORICAL AND FORECASTED



NOTABLE FEFP INCREASES

Funding Categories	2022-23	2021-22	Increase
Mental Health Assistance	\$140,000,000	\$120,000,000	\$20 Million
Reading Allocation	\$170,000,000	\$130,000,000	\$40 Million
Safe Schools Allocation	\$210,000,000	\$180,000,000	\$30 Million
Teacher Salary Increase	\$800,000,000	\$550,000,000	\$250 Million
FEFP Overall	\$24,293,891,799	\$22,599,052,942	\$1.69 Billion



TEACHER SALARY INCREASE ALLOCATION

- \$800 million, an increase of \$250 million, for the Teacher Salary Increase Allocation (TSIA) to raise the minimum base salary to at least \$47,500 for all Florida teachers and provide raises for veteran teachers.
- In 2020, the average starting salary for a teacher in Florida was \$40,000 (26th in the nation), and it will now be at least \$47,000 (9th in the nation).

Additional Funds	Minimum Base Salary	Instructional Personnel Salaries
	50%	50%
\$250,000,000	\$125,000,000	\$125,000,000



EDUCATION POLICY SIGNED INTO LAW

Bill	Title and Sponsor	Signed
HB 1557	Parental Rights in Education by Harding	3/28/2022
HB 173	Care of Students with Epilepsy or Seizure Disorders by Duran	3/25/2022
HB 235	Restraint of Students with Disabilities in Public Schools by Plasencia	3/25/2022
SB 418	Assistive Technology Advisory Council by Pizzo	3/25/2022
HB 1467	K-12 Education by Garrison	3/25/2022
SB 1054	Financial Literacy Instruction in Public Schools by Hutson	3/22/2022
SB 1048	Student Assessments by Diaz	3/15/2022
SB 520	Public Records and Public Meetings by Brandes	3/15/2022
SB 282	Mental Health and Substance Use Disorders by Rouson	3/10/2022



SB 1048 – STUDENT ASSESSMENTS BY DIAZ

- Protects Florida's #1 in the nation accountability system that has lifted Florida to the top 3 states in the nation.
- Eliminates the high-stakes Florida Standards Assessment (FSA) test and replaces it with progress monitoring.
- Utilizes the progress monitoring system to empower educators, parents and students to a level never seen before.
- Makes Florida the first state in the nation to transition fully to progress monitoring for school accountability.
- Starting with the 2022-23 school year, Florida students will have three short checkins instead of multi-day, end-of-year, high-stakes tests for English Language Arts and Mathematics.



SB 1054 - FINANCIAL LITERACY INSTRUCTION IN PUBLIC SCHOOLS

 Revises the required credits for a student to earn a standard high school diploma, to include one-half credit of instruction in personal financial literacy and money management and seven and one-half credits, instead of eight credits in electives.

HB 1467 - K-12 EDUCATION

- Establishes 12-year term limits for district school board members.
- Sets explicit requirements for school districts to select and publish instructional materials and materials used in school libraries and media centers.
- Requires school districts to be transparent in the selection of instructional materials, including library and reading materials.
- Aims to preserve the rights of parents to make decisions about what materials their children are exposed to in school.

HB 1557 - PARENTAL RIGHTS IN EDUCATION

- Prohibits classroom instruction on sexual orientation or gender identity in kindergarten through 3rd grade and prohibits instruction that is not age appropriate for students.
- Requires school districts to adopt procedures for notifying parents if there is a change in services from the school regarding a child's mental, emotional or physical health or well-being.
- FDOE must review and update school counseling frameworks, standards, and guidelines by June 30, 2023.

SCHOOL SAFETY INVESTMENTS

- \$140 million, an increase of \$20 million, for FEFP school mental health allocation programs.
- **\$210 million**, an increase of \$30 million, for the Safe Schools component of the FEFP.
- \$20 million for school hardening grants to improve the physical security of school buildings.
- \$6.5 million for Coach Aaron Feis Guardian Program.
- \$4 million in funding for additional security and enhanced safety measures to ensure children at eligible Florida Jewish Day Schools can learn and thrive in a safe environment.
- \$1.2 million in FDOE Office of Safe Schools staff to implement the state-wide school safety provisions within HB 1421 (2022) - School Safety.

HB 1421 – School Safety

- Extends the date of the MSD Commission until 2026.
- Requires district school boards/charters, early learning centers, public postsecondary institutions to adopt a family reunification plan.
- FDOE, in coordination with FDJJ, must develop and update a list of school-based diversion programs.
- Mandatory youth mental health awareness training for 80% of School Personnel.

HB 899 - Mental Health of Students

- Revises requirements for districts' annual mental health assistance allocation plan to include policies, procedures, and information on available mental health services and resources for students and their families.
- Requires school districts to identify a mental health coordinator to serve as the primary point of contact.
- Creates requirements for mental health coordinators to coordinate with the Office of Safe Schools.



IMPACTFUL EDUCATION POLICY AND INVESTMENTS

\$18.1 million for the Dual Enrollment Scholarship Program to increase and expand student access to dual enrollment opportunities.

\$6 million for the Law Enforcement Academy Scholarship and the Out-of-State Law Enforcement Office Equivalency and Licensing.

\$35 million for the "Open Door Grant Program" to cover up to two-thirds of the cost of short-term, high-demand workforce education programs.

\$15 million for the Pathways to Career Opportunities Grant to provide high-quality pre-apprenticeship and apprenticeship opportunities to students.

\$30 million in Student Success Incentive Funds.

HB 7 - Individual Freedom

- Re-envisions K-12 character development as civic and character development in required instruction. The new required instruction develops life skills that build confidence, support mental and emotional health, and enable students to overcome challenges.
- Expands K-12 required instruction on the history of African Americans to develop deep, thoughtful analysis of the societal ramifications of prejudice, racism, and stereotyping on individual freedoms.

HB 3 - Law Enforcement

- Enables children of law enforcement officers to receive the Family Empowerment Scholarship.
- Waives basic skills test requirement to enter law enforcement training programs if student is a veteran or university graduate.

SB 7044 - Postsecondary Education

- New requirements for public postsecondary institution's transparency related to education course information, student fees, and textbooks.
- Requires the SBOE to adopt rules governing statewide course numbering system (SCNS) procedures.
- Requires institutions to obtain accreditation from an accrediting agency that is not their current accreditor and is an accrediting agency identified by the BOG or SBOE.



