

# FOCUS ON FLORIDA'S FUTURE



**FISCAL YEAR 2024-2025**



# Governor's Office of Policy and Budget Education Unit

Department of Education  
Board of Governors

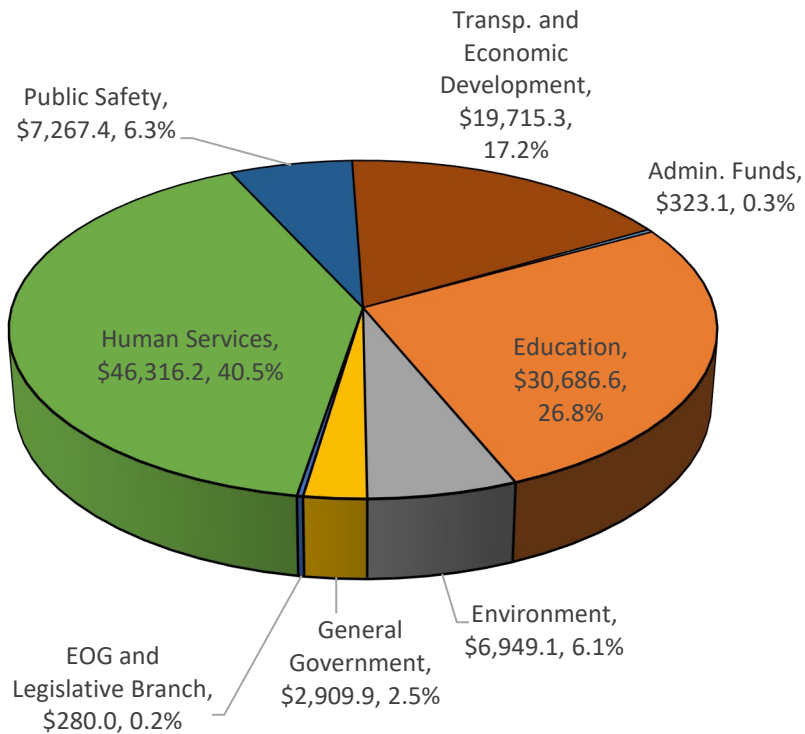


GOVERNOR RON DESANTIS  
FISCAL YEAR 2024-2025 BUDGET

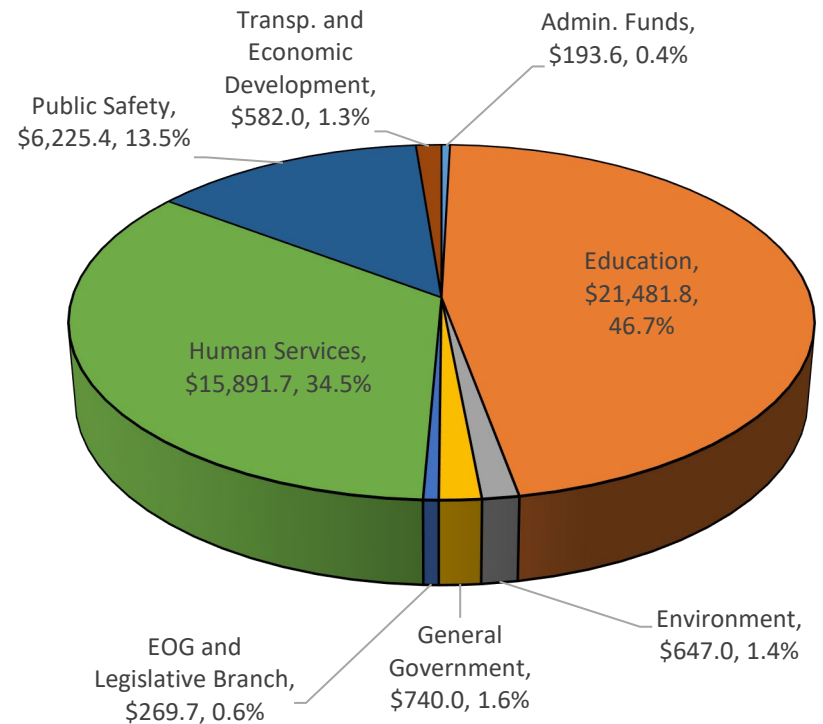
FOCUS ON FLORIDA'S FUTURE

# Governor's Recommended Budget Fiscal Year 2024-2025

**Total Budget  
\$114.4 Billion**

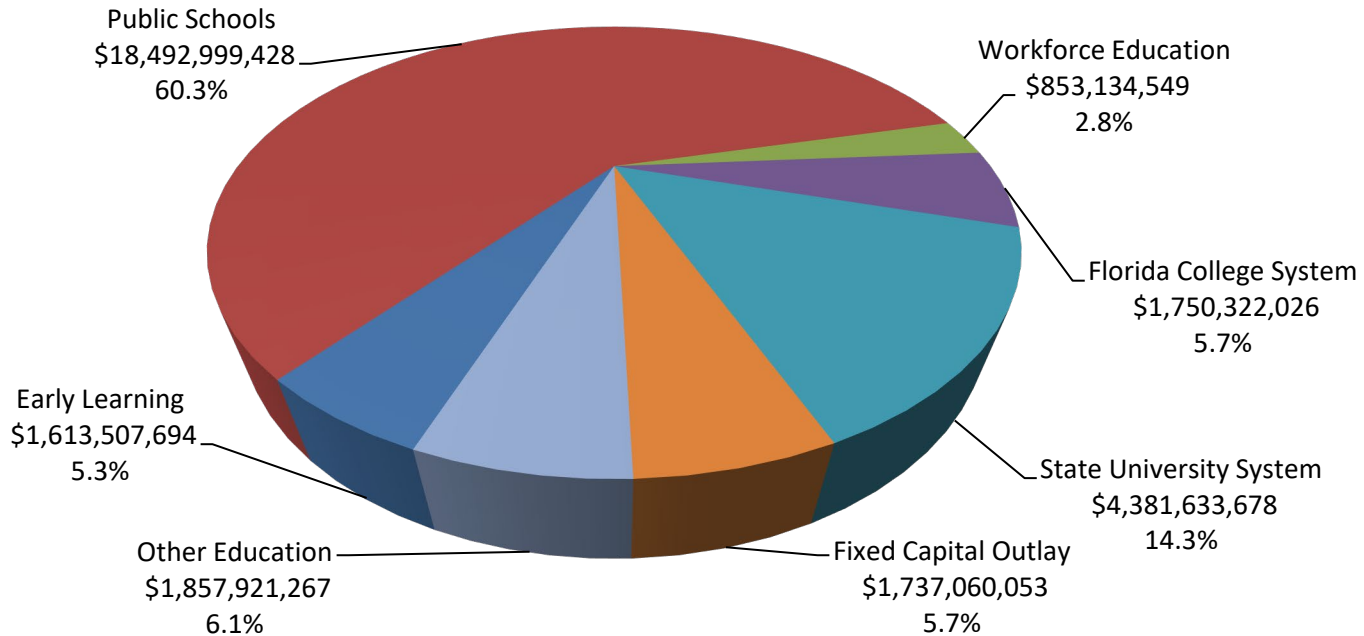


**Total General Revenue  
\$46 Billion**



# Governor's Recommended Budget Fiscal Year 2024-2025

**Total Education Budget: \$30.7 Billion**



## FY 2024-25 Budget – FTE Recommendations

Agency	FY 2023-24 FTE	FY 2024-25 Governor Recommended FTE Reduction	FY 2024-25 Governor Recommended FTE Increase	FY 2024-25 Governor Recommended FTE Net Increase/ Decrease	FY 2024-25 FTE Proposed
DOE	2,219.75	-41.00	8.00	-33.00	2,186.75
BOG	69.00	0	0	0	69.00
<b>Total</b>	<b>2,288.75</b>	<b>-41.00</b>	<b>8.00</b>	<b>-33.00</b>	<b>2,255.75</b>

The Fiscal Year 2024-25 Governor’s Recommended Budget provides for a net reduction of over 1,000 FTE statewide.



# Governor's Recommended Budget Fiscal Year 2024-2025

## Key Investments in Early Learning

Major Issues Funded	Amount
Voluntary Pre-Kindergarten (VPK) Operational Funding Summer Bridge Program	Total funding of \$456 million \$450 million \$6 million
Teacher Education and Compensation Helps Program (T.E.A.C.H.)	\$10 million
Home Instruction Program for Pre-School Youngsters (HIPPY)	\$3.9 million
Help Me Grow Network	\$4.5 million



**Governor's Recommended Budget  
Fiscal Year 2024-2025**

**Key Investments in K-12 Public Education**

<b>Florida Education Finance Program (FEFP)</b>	<b>Amount</b>
Total Funding	\$27.8 billion
Per-Student Funding <i>Increase</i>	\$8,667 to \$8,842
Teacher Salary Allocation <i>Increase</i>	\$200 million to \$1.25 billion
Base Student Allocation <i>Increase</i>	\$5,140 to \$5,247
Mental Health Allocation <i>Increase</i>	\$20 million to \$180 million
Safe Schools Allocation <i>Increase</i>	\$40 million to \$290 million
Student Transportation Allocation <i>Increase</i>	\$20 million to \$555.8 million



# Governor's Recommended Budget Fiscal Year 2024-25

## Additional K-12 Investments

Major Issues Funded	Amount
School Safety Initiatives	Total funding of \$551.5 million
Civic Engagement	Total funding of \$52.8 million
Florida Debate Initiative	\$1.5 million
Regional Civics Literacy Captains and Coaches	\$3.5 million
Civics Professional Development	\$2.8 million
Florida Civics Seal of Excellence	\$45 million
Promoting Computer Science	\$10 million
Heroes in the Classroom Bonus Initiative	\$10 million





**Governor's Recommended Budget  
Fiscal Year 2024-2025**

**Key Investments in Financial Aid**

<b>Major Issues Funded</b>	<b>Amount</b>
Bright Futures Scholarship Program	\$602.7 million
Benacquisto Scholarship Program	\$34.6 million
Children and Spouses of Deceased or Disabled Veterans	\$19.4 million
Effective Access to Student Education (EASE) Grants	\$122 million
Open Door Grant Program	Total Funding of \$35 million
Law Enforcement Scholarships	Total Funding of \$6 million
Dual Enrollment Teacher Scholarship	\$3.5 million



# Governor's Recommended Budget Fiscal Year 2024-2025

## Key Investments in Higher Education Performance

Major Issues Funded	Amount
Student Success in Career and Technical Education Incentive	\$2.5 million
Adult General Education Performance-Based Incentive	\$5 million
District Industry Certification Funding	\$8.5 million
Florida College System Industry Certification Funding	\$20 million
Florida College System Student Success Incentive Funds	Total Funding of \$30 million
State University System Performance Based Incentives	\$645 million
Higher Education Recruitment and Retention	Total Funding of \$150 million



**Governor's Recommended Budget  
Fiscal Year 2024-2025**

**Key Investments in Workforce Education**

<b>Major Issues Funded</b>	<b>Amount</b>
District Workforce Education Programs Operating Funding	\$439 million
Workforce Development Capitalization Incentive Grant Program	\$200 million
Nursing Education – PIPELINE and LINE	Total funding of \$125 million
Pathways to Career Opportunities Grant	\$20 million
Teacher Apprenticeship Program and Mentor Bonus	\$4 million



# OFFICE OF POLICY AND BUDGET

**Shelby Cecil**

*Policy Coordinator, Education*  
Executive Office of the Governor

**Shelby.Cecil@LASPBS.STATE.FL.US**  
**850-717-9507**

