

Department of Education Prepared by Bureau of Budget Management 2024-25 Amended Legislative Budget Request Comparison of 2024-25 Amended LBR to 2024-25 Governor's Recommended Budget 1/10/24				2023-24 Ch. 2023-239, LOF* 12/13/23	2024-25 Governor's Recommended Budget 12/05/23	2024-25 Amended Legislative Budget Request 1/10/24	2024-25 Amended Agency Request over/(under) 2024-25 Gov Recs
Row #	New Line Item	Green Book Page #	Category Title/Issue Title	Total All Funds	Total All Funds	Total All Funds	Total All Funds
1		1	<b>VOCATIONAL REHABILITATION</b>				
2	25	3	<b>FTE Positions</b>	<b>884.00</b>	<b>884.00</b>	<b>884.00</b>	<b>0.00</b>
3	25	3	Salaries and Benefits	62,308,620	62,529,468	62,529,468	0
4	26	5	Other Personal Services	1,602,046	1,602,046	1,602,046	0
5	27	7	Expenses	12,715,537	12,771,523	12,771,523	0
6			<i>Realignment from OCO</i>	0	55,986	55,986	0
7	28	9	Grants and Aids - Adults With Disabilities Funds	8,307,953	7,801,853	7,801,853	0
8			<i>Adults with Disabilities - Helping People Succeed</i>	109,006	109,006	109,006	0
9			<i>Arc Broward Skills Training - Adults with Disabilities</i>	350,000	350,000	350,000	0
10			<i>Brevard Adults with Disabilities (AWD)</i>	275,000	275,000	275,000	0
11			<i>Bridging the Gap in Employment of Young Adults with Unique Abilities</i>	400,000	400,000	400,000	0
12			<i>Broward County Public Schools Adults with Disabilities</i>	800,000	800,000	800,000	0
13			<i>NextStep Autism Transition Program for Adults</i>	400,000	400,000	400,000	0
14			<i>Flagler Adults with Disabilities Program</i>	535,892	535,892	535,892	0
15			<i>Gadsden Adults with Disabilities Program</i>	100,000	100,000	100,000	0
16			<i>Goodwill Industries of South Florida</i>	400,000	400,000	400,000	0
17			<i>Gulf Adults with Disabilities Program</i>	35,000	35,000	35,000	0
18			<i>Inclusive Transition and Employment Management Program (ITEM)</i>	1,000,000	1,000,000	1,000,000	0
19			<i>Jackson Adults with Disabilities Program</i>	1,019,247	1,019,247	1,019,247	0
20			<i>Jacksonville School for Autism Supportive Transition &amp; Employment Placement (STEP)</i>	300,000	300,000	300,000	0
21			<i>Leon Adults with Disabilities Program</i>	225,000	225,000	225,000	0
22			<i>Shake A Leg Miami Marine &amp; Hospitality Industry Vocational Program</i>	506,100	0	0	0
23			<i>Miami-Dade Adults with Disabilities Program</i>	1,125,208	1,125,208	1,125,208	0
24			<i>Palm Beach Habilitation Center</i>	225,000	225,000	225,000	0
25			<i>Sumter Adults with Disabilities Program</i>	42,500	42,500	42,500	0
26			<i>Tallahassee Community College Adults with Disabilities Program</i>	25,000	25,000	25,000	0
27			<i>Taylor Adults with Disabilities Program</i>	42,500	42,500	42,500	0
28			<i>The WOW Center</i>	350,000	350,000	350,000	0
29			<i>Wakulla Adults with Disabilities Program</i>	42,500	42,500	42,500	0
30	29	13	Operating Capital Outlay	80,986	25,000	25,000	0
31			<i>Realignment to Expense</i>	0	(55,986)	(55,986)	0
32	30	15	Contracted Services	20,050,486	20,050,486	20,050,486	0
33			<i>High School High Tech Program</i>	1,018,000	1,018,000	1,018,000	0
34			<i>Florida Alliance for Assistive Services and Technology</i>	305,585	305,585	305,585	0
35	31	17	Grants and Aids - Independent Living Services	7,294,793	7,294,793	7,294,793	0
36			<i>Community Transition Services for Adults with Disabilities</i>	975,000	975,000	975,000	0
37	32	19	Purchased Client Services	137,514,203	137,514,203	137,514,203	0
38			<i>Increase in Budget Authority</i>	0	0	0	0
39	33	21	Risk Management Insurance	525,643	525,643	525,643	0
40	34	23	Tenant Broker Commissions	97,655	97,655	97,655	0
41	35	25	Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract	313,524	313,524	313,524	0
42		27	Local Governments and Nonstate Entities - FCO Facility Repairs Maintenance and Construction	2,176,000	0	0	0
43			<i>Endeavor Forward, Inc. Nextstep at Endeavor Academy - Autism Vocation Transition</i>	576,000	0	0	0
44			<i>North Florida School of Special Education Vocational/Job Training Building Expansion</i>	750,000	0	0	0
45			<i>The WOW Center</i>	850,000	0	0	0
46	36	29	Other Data Processing Services	670,078	670,078	670,078	0
47	37	31	Education Technology and Information Services	246,053	246,053	246,053	0
48	38	33	Northwest Regional Data Center (NWRDC)	278,290	278,290	278,290	0
49			<b>Total: VOCATIONAL REHABILITATION</b>	<b>254,181,867</b>	<b>251,720,615</b>	<b>251,720,615</b>	<b>0</b>
50		35	<b>BLIND SERVICES</b>				
51	39	37	<b>FTE Positions</b>	<b>289.75</b>	<b>289.75</b>	<b>289.75</b>	<b>0.00</b>
52	39	37	Salaries and Benefits	18,865,863	18,930,660	18,930,660	0
53	40	39	Other Personal Services	496,736	496,736	496,736	0
54	41	41	Expenses	2,973,667	2,973,667	2,973,667	0
55	42	43	Grants and Aids - Community Rehabilitation Facilities	4,948,260	4,948,260	4,948,260	0
56	43	45	Operating Capital Outlay	289,492	289,492	289,492	0
57	44	47	Food Products	200,000	200,000	200,000	0
58	45	49	Acquisition of Motor Vehicles	100,000	100,000	100,000	0
59	46	51	Grants and Aids - Client Services	24,824,309	31,102,688	31,102,688	0
60			<i>Blind Babies Successful Transition from Preschool to School</i>	2,438,004	2,438,004	2,438,004	0
61			<i>Blindness Counseling and Support</i>	0	0	0	0
62			<i>Community Rehabilitation Program Rates</i>	0	5,778,379	5,778,379	0
63			<i>Blind Children's Program</i>	200,000	200,000	200,000	0
64			<i>Florida Association of Agencies Serving the Blind</i>	2,200,000	2,200,000	2,200,000	0
65			<i>Increase in Federal Grant Award and Matching State Fund</i>	0	0	0	0

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66			Lighthouse for the Blind - Collier Maintaining Independence for the Blind	150,000	150,000	150,000	0
67			Lighthouse for the Blind - Miami	150,000	150,000	150,000	0
68			Lighthouse for the Blind - Pasco/Hernando	50,000	50,000	50,000	0
69			Older Blind Program	0	500,000	500,000	0
70			Service Provider's Indirect Costs	477,165	477,165	477,165	0
71	47	57	Contracted Services	931,140	931,140	931,140	0
72	48	59	Grants and Aids - Independent Living Services	35,000	35,000	35,000	0
73	49	61	Risk Management Insurance	184,717	184,717	184,717	0
74	50	63	Library Services	189,735	189,735	189,735	0
75	51	65	Vending Stands - Equipment and Supplies	6,772,345	8,572,345	8,572,345	0
76			Increase in Budget Authority - Vending Stands	0	1,800,000	1,800,000	0
77	52	67	Tenant Broker Commissions	18,158	18,158	18,158	0
78	53	69	Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract	104,134	104,134	104,134	0
79	54	71	Other Data Processing Services	686,842	686,842	686,842	0
80	55	73	Education Technology and Information Services	243,299	243,299	243,299	0
81	56	75	Northwest Regional Data Center (NWRDC)	320,398	320,398	320,398	0
82			<b>Total: BLIND SERVICES</b>	<b>62,184,095</b>	<b>70,327,271</b>	<b>70,327,271</b>	<b>0</b>
83		77	<b>PRIVATE COLLEGES AND UNIVERSITIES</b>				
84	57	79	Grants and Aids - Medical Training and Simulation Laboratory	4,500,000	3,500,000	3,500,000	0
85	58	81	Grants and Aids - Historically Black Private Colleges	31,921,685	31,421,685	31,421,685	0
86			Bethune-Cookman University	16,960,111	16,960,111	16,960,111	0
87			Edward Waters College	6,429,526	6,429,526	6,429,526	0
88			Edward Waters College - Institute on Criminal Justice	1,000,000	1,000,000	1,000,000	0
89			Florida Memorial University	7,032,048	7,032,048	7,032,048	0
90			Florida Memorial University - STEM Expansion Project Fostering Excellence in Cancer Studies, Data Science, Cybersecurity	300,000	0	0	0
91			Florida Memorial University Math and Writing Center	200,000	0	0	0
92	59	83	Grants and Aids - Private Colleges and Universities	23,506,260	5,000,000	5,000,000	0
93			Beacon College - Tuition Scholarships	500,000	0	0	0
94			Embry-Riddle - Aerospace Academy	3,000,000	3,000,000	3,000,000	0
95			Embry-Riddle Aeronautical University - Research Park Equipment	5,000,000	0	0	0
96			Flagler College Institute for Classical Education	4,161,932	0	0	0
97			Florida Tech - Aerospace CyberSecurity Engineering Development (ASCEND)	950,000	0	0	0
98			Florida Institute of Technology - Florida Tech - Biomedical Aerospace Manufacturing (BAM)	2,000,000	0	0	0
99			Jacksonville University - EPIC	2,000,000	2,000,000	2,000,000	0
100			Keiser University - Criminal Justice Virtual Simulation Training System	539,910	0	0	0
101			Private College and University Nursing Education Grant Program	5,000,000	0	0	0
102			Saint Leo University - Addressing the Nursing Shortage Crisis	354,418	0	0	0
103	60	85	Special Categories Effective Access To Student Education Grant	134,848,000	122,468,500	122,468,500	0
104			EASE - Workload	46,000	(12,379,500)	(12,379,500)	0
105			EASE - Award Increase	59,392,000	0	0	0
106	61	89	Grants and Aids - To Local Government and Non-State Entities (FCO)	25,943,082	7,500,000	7,500,000	0
107			Embry-Riddle Aeronautical University - Sensitive Compartmented Information Facility (SCIF)	15,000,000	0	0	0
108			Florida Memorial University Math and Writing Center	50,000	0	0	0
109			Florida Tech - Aerospace CyberSecurity Engineering Development (ASCEND)	4,050,000	0	0	0
110			HBCU School Hardening Grants	0	7,500,000	7,500,000	0
111			Palm Beach Atlantic University Center for Financial Literacy	2,000,000	0	0	0
112			St. Leo University - Nursing Program	385,582	0	0	0
113			Southeastern University Pathways: Early Childhood Center	4,000,000	0	0	0
114			Southeastern University Pathways: LifeSkills House	457,500	0	0	0
115			<b>Total: PRIVATE COLLEGES AND UNIVERSITIES</b>	<b>220,719,027</b>	<b>169,890,185</b>	<b>169,890,185</b>	<b>0</b>
116		91	<b>STUDENT FINANCIAL AID PROGRAM - STATE</b>				
117	3	93	Grants and Aids - Florida's Bright Futures Scholarship Program	590,696,329	602,731,576	602,731,576	0
118			Bright Futures Scholarship Program - Workload Increase Based on Estimating Conference	0	12,035,247	12,035,247	0
119	62	95	Open Door Grant Program	35,000,000	35,000,000	35,000,000	0
120	63	97	Grants and Aids - Benacquisto Scholarship Program	34,698,463	34,581,188	34,581,188	0
121			Benacquisto Scholarship - Workload Reduction Based on Estimating Conference	0	(117,275)	(117,275)	0
122	64	99	First Generation In College Matching Grant Program	10,617,326	10,617,326	10,617,326	0
123	65	101	Prepaid Tuition Scholarships	7,000,000	7,000,000	7,000,000	0
124	66	103	Florida Able, Incorporated	1,770,000	1,770,000	1,770,000	0
125	67	105	Grants and Aids - Minority Teacher Scholarship Program	1,500,000	1,500,000	1,500,000	0
126	68	107	Grants and Aid - Nursing Student Loan Reimbursement/ Scholarships	1,233,006	1,233,006	1,233,006	0
127	69	109	Mary Mcleod Bethune Scholarship	321,000	321,000	321,000	0

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128	4, 70	111	Student Financial Aid	289,494,580	292,164,309	292,164,309	0
129			<i>Fund Shift: GR to Lottery - Deduct</i>	0	0	0	0
130			<i>Fund Shift: GR to Lottery - Add</i>	0	0	0	0
131			<i>Scholarships for Children and Spouses of Deceased/Disabled Veterans - Workload Increase Based on Estimating Conference</i>	0	2,669,729	2,669,729	0
132	71	115	Law Enforcement Academy Scholarship Program	5,000,000	5,000,000	5,000,000	0
133	72	117	Out of State Law Enforcement Office Equivalency and Licensing	1,000,000	1,000,000	1,000,000	0
134	73	119	Jose Marti Scholarship Challenge Grant	124,000	124,000	124,000	0
135	74	121	Grants and Aids - Dual Enrollment Scholarship Program	18,050,000	18,050,000	18,050,000	0
136	75	123	Grants and Aids - Dual Enrollment Teacher Scholarship Program	3,500,000	3,500,000	3,500,000	0
137	76	125	Transfer to the Florida Education Fund	3,500,000	3,500,000	3,500,000	0
138			<b>Total: STUDENT FINANCIAL AID PROGRAM - STATE</b>	<b>1,003,504,704</b>	<b>1,018,092,405</b>	<b>1,018,092,405</b>	<b>0</b>
139		127	<b>STUDENT FINANCIAL AID PROGRAM - FEDERAL</b>				
140	77	129	Student Financial Aid	185,548	100,000	100,000	0
141			<i>John R Justice - Award Increase</i>	85,548	0	0	0
142	78	131	Transfer Default Fees to the Student Loan Guaranty Reserve Trust Fund	5,000	5,000	5,000	0
143			<b>Total: STUDENT FINANCIAL AID PROGRAM - FEDERAL</b>	<b>190,548</b>	<b>105,000</b>	<b>105,000</b>	<b>0</b>
144		133	<b>EARLY LEARNING</b>				
145		135	<b>FTE Positions</b>	<b>98.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
146		135	Salaries and Benefits	9,454,864	0	0	0
147			<i>Transfer funds and FTE to the State Board budget entity - Deduct - Realignment</i>	0	(9,400,622)	(9,400,622)	0
148			<i>Program Reduction</i>	0	(54,242)	(54,242)	0
149		137	Other Personnel Services	336,802	0	0	0
150			<i>Transfer funds to the State Board budget entity - Deduct - Realignment</i>	0	(336,802)	(336,802)	0
151		139	Expenses	1,378,956	0	0	0
152			<i>Transfer funds to the State Board budget entity - Deduct - Realignment</i>	0	(1,378,956)	(1,378,956)	0
153		141	Operating Capital Outlay	20,000	0	0	0
154			<i>Transfer funds to the State Board budget entity - Deduct - Realignment</i>	0	(20,000)	(20,000)	0
155	79	143	Contracted Services	18,467,275	13,751,396	13,751,396	0
156			<i>Transfer funds to the State Board budget entity - Deduct - Realignment</i>	0	(4,715,879)	(4,715,879)	0
157	80	145	Grants and Aids - Partnership for School Readiness	56,493,000	24,900,000	24,900,000	0
158			<i>Brain Bag Literacy Program</i>	143,000	0	0	0
159			<i>Early Learning Coalitions Professional Development System/ Teacher Training</i>	3,000,000	3,000,000	3,000,000	0
160			<i>Early Literacy Micro-Credential</i>	30,000,000	0	0	0
161			<i>Florida Early Learning Corps</i>	1,000,000	0	0	0
162			<i>Help Me Grow Florida</i>	4,500,000	4,500,000	4,500,000	0
163			<i>Home Instruction Program for Pre-School Youngsters (HIPPY)</i>	3,900,000	3,900,000	3,900,000	0
164			<i>Preschool Emergency Alert Response Learning System (PEARLS)</i>	275,000	0	0	0
165			<i>Program Assessment and Composite Score</i>	3,500,000	3,500,000	3,500,000	0
166			<i>Teacher Education and Compensation Helps (T.E.A.C.H)</i>	10,000,000	10,000,000	10,000,000	0
167			<i>Tiny Talkers Preschool Initiative</i>	175,000	0	0	0
168	81	149	Grants and Aids - School Readiness Services	1,113,347,242	1,113,347,242	1,113,347,242	0
169			<i>Early Learning Coalitions Allocations</i>	889,927,228	889,927,228	889,927,228	0
170			<i>Early Learning Coalitions Transition to the School Readiness Program Allocation</i>	77,470,014	77,470,014	77,470,014	0
171			<i>Early Learning Match Program</i>	30,000,000	30,000,000	30,000,000	0
172			<i>Fraud Restitution</i>	950,000	950,000	950,000	0
173			<i>Gold Seal Quality Care</i>	70,000,000	70,000,000	70,000,000	0
174			<i>Pay Differential Program</i>	40,000,000	40,000,000	40,000,000	0
175			<i>Special Needs Differential</i>	5,000,000	5,000,000	5,000,000	0
176	82	153	Grants and Aids - Early Learning Standards and Accountability	4,942,600	4,942,600	4,942,600	0
177			<i>Continuation of Implementation of VPK Program Assessments</i>	4,042,600	4,042,600	4,042,600	0
178			<i>Implementation of VPK Program Assessments by Regional Facilitators</i>	900,000	900,000	900,000	0
179		155	Risk Management Insurance	26,130	0	0	0
180			<i>Transfer funds to the State Board budget entity - Deduct - Realignment</i>	0	(26,130)	(26,130)	0
181	83	157	Grants and Aids - Voluntary Prekindergarten Program	427,003,731	456,566,456	456,566,456	0
182			<i>VPK - BSA Increase</i>	20,036,734	22,304,012	22,304,012	0
183			<i>VPK - Workload Adjustment</i>	(46,450,545)	(3,931,593)	(3,931,593)	0
184			<i>VPK - Increase Administration Percentage Factor for ELCs</i>	0	4,282,482	4,282,482	0
185			<i>VPK - Summer Bridge Program</i>	0	6,907,824	6,907,824	0
186		163	Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract	32,003	0	0	0
187			<i>Transfer funds to the State Board budget entity - Deduct - Realignment</i>	0	(32,003)	(32,003)	0
188		165	Education and Technology and Information Services	3,467,150	0	0	0
189			<i>Enhance Cloud Migration</i>	252,000	252,000	252,000	0
190			<i>Transfer funds to the State Board budget entity - Deduct - Realignment</i>	0	(3,467,150)	(3,467,150)	0
191		167	Northwest Regional Data Center (NWRDC)	447,291	0	0	0
192			<i>Transfer funds to the State Board budget entity - Deduct - Realignment</i>	0	(447,291)	(447,291)	0
193			<i>Reduced Workload for a Data Center to Support an Agency</i>	(46,610)	0	0	0
194			<b>Total: EARLY LEARNING</b>	<b>1,635,417,044</b>	<b>1,613,507,694</b>	<b>1,613,507,694</b>	<b>0</b>

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195		169	<b>STATE GRANTS/K12-FEFP</b>				
196	5, 84	171	Grants and Aids - Florida Educational Finance Program	12,080,861,480	12,346,095,625	12,346,095,625	0
197			<i>Fund Shift: GR to State School TF - Deduct</i>	(263,435,000)	(397,100,000)	(397,100,000)	0
198			<i>Fund Shift: GR to State School TF - Add</i>	263,435,000	397,100,000	397,100,000	0
199			<i>Fund Shift: GR to Lottery - Deduct</i>	(639,579,600)	0	0	0
200			<i>Fund Shift: GR to Lottery - Add</i>	639,579,600	70,000,000	70,000,000	0
201			<i>Fund Shift: Lottery to State School TF - Deduct</i>	0	(70,000,000)	(70,000,000)	0
202			<i>Fund Shift: Lottery to State School TF - Add</i>	0	0	0	0
203			<i>FEFP - Workload</i>	1,073,260,920	615,234,145	615,234,145	0
204			<i>FEFP - Enhancements</i>	0	0	0	0
205			<i>Educational Enrollment Stabilization Program</i>	350,000,000	0	0	0
206	6, 85	177	Grants and Aids - Class Size Reduction	2,784,578,812	2,780,118,085	2,780,118,085	0
207			<i>Class Size - Workload and Enhancements</i>	0	(4,460,727)	(4,460,727)	0
208			<b>Total: STATE GRANTS/K12-FEFP</b>	<b>14,865,440,292</b>	<b>15,126,213,710</b>	<b>15,126,213,710</b>	<b>0</b>
209		179	<b>STATE GRANTS/K12-NON FEFP</b>				
210	86	181	Grants and Aids - The Chris Hixon, Coach Aaron Feis, and Coach Scott Beigel Guardian Program	6,500,000	6,500,000	6,500,000	0
211	87	183	Grants and Aids - School Recognition Program	200,000,000	200,000,000	200,000,000	0
212	88	185	Grants and Aids - Assistance to Low Performing Schools	4,000,000	4,000,000	4,000,000	0
213	89	187	Grants and Aids - Take Stock In Children	6,125,000	7,125,000	7,125,000	0
214	90	189	Grants and Aids - Mentoring/Student Assistance Initiatives	13,180,988	9,747,988	9,747,988	0
215			<i>Best Buddies</i>	700,000	700,000	700,000	0
216			<i>Best Buddies Jobs Project</i>	400,000	0	0	0
217			<i>Best Buddies Mentoring and Student Assistance Initiative</i>	350,000	350,000	350,000	0
218			<i>Big Brothers Big Sisters</i>	2,980,248	2,980,248	2,980,248	0
219			<i>Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project</i>	1,000,000	1,000,000	1,000,000	0
220			<i>Boys &amp; Girls Clubs of Martin County Education and Mentoring Program</i>	250,000	0	0	0
221			<i>Broward County Student Athlete Mentoring Pilot Program</i>	250,000	0	0	0
222			<i>Florida Alliance of Boys and Girls Clubs</i>	3,652,768	3,652,768	3,652,768	0
223			<i>Florida Lighthouse At-Risk Mentorship Program</i>	250,000	0	0	0
224			<i>Florida Youth Leadership, Mentoring and Character Education Pilot Program</i>	250,000	0	0	0
225			<i>Made for More</i>	200,000	0	0	0
226			<i>New Beginnings High School - Innovation Labs</i>	1,033,000	0	0	0
227			<i>Teen Trendsetters</i>	300,000	300,000	300,000	0
228			<i>Think Big for Kids Workforce Initiative</i>	800,000	0	0	0
229			<i>YMCA State Alliance/YMCA Reads</i>	764,972	764,972	764,972	0
230	91	193	Grants and Aids - College Reach Out Program	1,000,000	1,000,000	1,000,000	0
231	92	197	Grants and Aids - Florida Diagnostic and Learning Resources Centers	8,700,000	8,700,000	8,700,000	0
232	93	199	Grants and Aids - School District Education Foundation Matching Grants Program	6,000,000	6,000,000	6,000,000	0
233	94	201	Educator Professional Liability Insurance	1,021,560	1,021,560	1,021,560	0
234	95	203	Teacher and School Administrator Death Benefits	41,321	41,321	41,321	0
235	96	205	Risk Management Insurance	421,317	421,317	421,317	0
236	97	207	Grants and Aids - Autism Program	12,000,000	12,000,000	12,000,000	0
237	98	209	Grants and Aids - Regional Education Consortium Services	1,750,000	1,750,000	1,750,000	0
238	99	211	Teacher Professional Development	26,969,426	26,719,426	26,719,426	0
239			<i>Computer Science Certification and Teacher Bonuses</i>	10,000,000	10,000,000	10,000,000	0
240			<i>IB Bonus Program</i>	250,000	0	0	0
241			<i>Principal of the Year</i>	29,426	29,426	29,426	0
242			<i>Recruitment of Heroes Bonus</i>	10,000,000	10,000,000	10,000,000	0
243			<i>School Related Personnel of the Year</i>	370,000	370,000	370,000	0
244			<i>Teacher of the Year</i>	820,000	820,000	820,000	0
245			<i>Youth Mental Health Awareness and Assistance Training</i>	5,500,000	5,500,000	5,500,000	0
246	100	215	Grants and Aids - Strategic Statewide Initiatives	251,749,538	78,206,216	78,206,216	0
247			<i>Boys &amp; Girls Clubs Workforce Readiness Programs</i>	2,500,000	0	0	0
248			<i>Bleeding Control Kits</i>	1,250,000	0	0	0
249			<i>Centralized Data Repository and Analytics Resources</i>	3,000,000	3,000,000	3,000,000	0
250			<i>Civics Literacy Captains and Coaches - Enhancement</i>	3,500,000	3,500,000	3,500,000	0
251			<i>Civics Professional Development</i>	0	2,750,000	2,750,000	0
252			<i>District Threat Management Coordinators</i>	0	5,000,000	5,000,000	0
253			<i>Florida Children's Initiative Academic Support and Job Training Program</i>	1,235,000	0	0	0
254			<i>Early Childhood Music Education Incentive Pilot Program</i>	10,400,000	400,000	400,000	0
255			<i>Florida Civics Seal of Excellence</i>	0	45,000,000	45,000,000	0
256			<i>Florida Debate Initiative, Inc.</i>	1,500,000	1,500,000	1,500,000	0
257			<i>Florida Institute for Charter School Innovation - Miami-Dade College - New Program</i>	1,500,000	1,500,000	1,500,000	0
258			<i>Florida Rural Digital Literacy Program (FRDLP)</i>	1,500,000	0	0	0
259			<i>Florida Safe Schools Assessment Tool</i>	845,000	845,000	845,000	0
260			<i>Florida Safe Schools Canine Program</i>	4,000,000	0	0	0
261			<i>Hate Ends Now: The Holocaust Cattle Car Exhibit</i>	470,925	0	0	0
262			<i>Just Read! Florida - Micro-Credentials Incentives</i>	21,000,000	7,180,571	7,180,571	0



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Row #	New Line Item	Green Book Page #	Category Title/Issue Title	Total All Funds	Total All Funds	Total All Funds	Total All Funds
263			Learning Ally/FSU Dyslexia Screener	500,000	0	0	0
264			Maritime Workforce Development Instruction	225,000	0	0	0
265			Mentoring and Student Assistance Initiatives	1,400,000	0	0	0
266			Preparing Florida's Workforce through Agricultural Education	1,250,000	0	0	0
267			Regional Literacy Coaches	5,000,000	5,000,000	5,000,000	0
268			School District Intensive Reading Initiative Pilot	2,530,645	2,530,645	2,530,645	0
269			School Mapping Data Grant Program	14,000,000	0	0	0
270			Science of Reading Literacy and Tutoring Program	16,000,000	0	0	0
271			Securing the Continuation of the State Science and Engineering Fair of Florida	142,968	0	0	0
272			Special Olympics Florida - Unified Champions Schools	350,000	0	0	0
273			STEM, Computer Science and CTE Career Awareness for Middle Schools	1,900,000	0	0	0
274			Three-Cueing - Reading	150,000,000	0	0	0
275			School Start Time	5,000,000	0	0	0
276			YMCA State Alliance/YMCA Reads	500,000	0	0	0
277			ZeroEyes Florida Pilot Proposal	250,000	0	0	0
278	101	223	Grants and Aids - New Worlds Reading Scholarship Program	4,000,000	4,000,000	4,000,000	0
279		227	Schools of Hope	0	0	0	0
280	102	225	Career and Technical Education Charter School Programs	1,568,460	2,145,433	2,145,433	0
281			Tallahassee Community College	0	2,145,433	2,145,433	0
282	103	229	Grants and Aids - New World School of the Arts	500,000	500,000	500,000	0
283	104	231	Grants and Aids - Seed School of Miami	11,950,924	12,189,942	12,189,942	0
284			SEED School of Miami - Workload	234,332	239,018	239,018	0
285	105	233	Grants and Aids - School and Instructional Enhancements	45,470,079	8,506,168	8,506,168	0
286			Academy at the Farm High School	517,000	0	0	0
287			Advancement and Engagement for at-risk Student Women	666,548	0	0	0
288			Advancing CTE in Okaloosa County Schools	307,200	0	0	0
289			Aerospace and Innovation Academy Aerospace Technical Certification for At-Risk Youth/Young Adults	350,000	0	0	0
290			African American Task Force	100,000	100,000	100,000	0
291			After-School All-Stars	1,500,000	0	0	0
292			All Pro Dad's Fatherhood Involvement in Literacy and Family Engagement	1,200,000	1,200,000	1,200,000	0
293			AMI Kids	1,100,000	1,100,000	1,100,000	0
294			AmSkills - Youth Boot camps for Manufacturing & Public Works	150,000	0	0	0
295			ARI/Big Bend Historical and Archaeological Education Project	400,000	0	0	0
296			Best Foot Forward Grounded for Life: Empowering At-Risk Foster Care Students	203,189	0	0	0
297			BLUE Missions REACH Program	1,000,000	0	0	0
298			Breakthrough Miami	1,250,000	0	0	0
299			Busch Wildlife Sanctuary Environmental Education Center	210,000	0	0	0
300			Citrus County Schools- Citrus High School Construction Academy	217,500	0	0	0
301			Clay County District Schools: Expansion of Elevation Academy	213,500	0	0	0
302			Clay County District Schools: Expansion of Workforce Development	270,000	0	0	0
303			Cocoa Beach High School Ecology Restoration Program - Aquaculture	350,000	0	0	0
304			CrossTown After School Program	500,000	0	0	0
305			Developing S.T.E.M. Learning Zones in Inner City Communities	250,000	0	0	0
306			Eau Gallie High School: Buy a Used Piper Arrow III PA28r-180 for Aerospace/Aircraft Training	200,000	0	0	0
307			Expansion of After-School Activities	250,000	0	0	0
308			Flight Adventure Deck, a STEM to STAY Education and Scholarship Program	1,675,000	0	0	0
309			Florida Caregiving Youth - At Risk Student Services	302,350	0	0	0
310			Florida Holocaust Museum	600,000	600,000	600,000	0
311			Fort Lauderdale Education Enrichment Program	704,836	0	0	0
312			Girl Scouts of Florida	267,635	267,635	267,635	0
313			Guy Harvey Academy of Arts & Science in Manatee County	1,000,000	0	0	0
314			Holocaust Education	2,050,000	0	0	0
315			Holocaust Memorial Miami Beach	66,501	66,501	66,501	0
316			Holocaust Task Force	100,000	100,000	100,000	0
317			Innovation Education Program	475,000	0	0	0
318			James B. Sanderlin Family Service Center Design Project	9,500	0	0	0
319			Junior Achievement of South Florida Youth Workforce Program	504,500	0	0	0
320			Mathematics Professional Development Statewide Pilot	500,000	0	0	0
321			Miami-Dade County Public Schools for Miami Arts Studio 6-12 @ Zelda Glazer	150,000	0	0	0
322			Moffitt Mathematical Oncology HIP Program	100,000	0	0	0
323			National Flight Academy	521,500	0	0	0
324			Operation Love for H.P.C. (Hard Places and Cases)	195,500	0	0	0
325			Overtown Youth Center, Inc.	1,000,000	0	0	0
326			Pro-Start Program at Miami Beach Senior High School	70,000	0	0	0
327			Safer, Smarter Schools	2,000,000	0	0	0
328			Safety and Security Equipment	2,500,000	0	0	0
329			Scouting - Character Education	500,000	0	0	0

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Row #	New Line Item	Green Book Page #	Category Title/Issue Title	Total All Funds	Total All Funds	Total All Funds	Total All Funds
330			Seabreeze High School, Agritechnology	19,938	0	0	0
331			Security Funding in Jewish Day Schools (Also in FCO)	13,500,000	5,000,000	5,000,000	0
332			Seminole County Public Schools - Health Careers Pipeline Modernization	31,000	0	0	0
333			South Putnam: Enhancing the Core - Activating Rural Student Career Opportunities	1,840,000	0	0	0
334			State Academic Tournament	250,000	0	0	0
335			State Science Fair	72,032	72,032	72,032	0
336			The History of Cuba and the Cuban American Experience - Cuban Studies Institute	63,000	0	0	0
337			The Robotics Lab at Palm Bay Academy Middle School	199,118	0	0	0
338			The Sports and Education Pathway to College	300,000	0	0	0
339			Walton High School - Agriculture Academy	500,000	0	0	0
340			Workforce Development in High School Classrooms with 3DE by Junior Achievement	2,197,732	0	0	0
341	106	239	Grants and Aids - Exceptional Education	9,007,816	7,352,816	7,352,816	0
342			Auditory-Oral Education Grant Funding	750,000	750,000	750,000	0
343			David's Helping Hand	255,000	0	0	0
344			Florida Diagnostic and Learning Resources System Associate Centers	577,758	577,758	577,758	0
345			Florida Instructional Materials Center for the Visually Impaired	270,987	270,987	270,987	0
346			Learning through Listening - Florida	1,891,704	1,891,704	1,891,704	0
347			Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance	750,322	750,322	750,322	0
348			Portal to Exceptional Education Resources	786,217	786,217	786,217	0
349			Resource Materials Technology Center for Deaf/Hard-of-Hearing	191,828	191,828	191,828	0
350			Special Olympics	250,000	600,000	600,000	0
351			The Bridge to Speech	1,750,000	0	0	0
352			The Family Café	1,200,000	1,200,000	1,200,000	0
353			Very Special Arts	334,000	334,000	334,000	0
354	107	243	Florida School for the Deaf and the Blind	65,280,930	65,459,427	65,459,427	0
355			Merit Pay Increases	0	0	0	0
356	108	247	Florida School for Competitive Academics	4,013,302	3,313,302	3,313,302	0
357	109	249	Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract	231,764	231,764	231,764	0
358	110	251	FCO Public Schools Special Projects	89,860,300	42,000,000	42,000,000	0
359			Academy at the Farm High School	13,983,000	0	0	0
360			Citrus High School Construction Academy	91,000	0	0	0
361			Clay County District Schools: Expansion of Workforce Development	197,300	0	0	0
362			Cocoa Beach High School Ecology Restoration Program - Aquaculture	750,000	0	0	0
363			Florida School for Competitive Academics	20,000,000	0	0	0
364			Gulf District Schools Athletic Venues	2,500,000	0	0	0
365			Guy Harvey Academy of Arts & Science in Manatee County	1,000,000	0	0	0
366			Indian River Community Complex	3,420,000	0	0	0
367			Liberty County High School Softball Complex	475,000	0	0	0
368			New Beginnings High School - Innovation Labs	175,000	0	0	0
369			Purchase A Safe Way to Unstructured Play	300,000	0	0	0
370			Seminole County Public Schools - Health Careers Pipeline Modernization at Seminole High School Academy of Health Careers	1,969,000	0	0	0
371			South Putnam: Enhancing the Core - Activating Rural Student Career Opportunities	500,000	0	0	0
372			The Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars	2,500,000	0	0	0
373			School Hardening Grant	42,000,000	42,000,000	42,000,000	0
374	111	253	Facility Repairs/Maintenance/Construction	30,181,250	5,000,000	5,000,000	0
375			Arcadia Speer Center Renovation	500,000	0	0	0
376			Boys & Girls Clubs of Polk County Kampaign for Kids	3,000,000	0	0	0
377			Busch Wildlife Sanctuary Environmental Education Center	290,000	0	0	0
378			Central Florida Zoo & Botanicals Gardens Education Support Services Building	225,000	0	0	0
379			City of Greenacres - Youth Programs	950,000	0	0	0
380			Dream On Purpose	200,000	0	0	0
381			Florida Caregiving Youth - At Risk Student Services	16,250	0	0	0
382			Florida Mobile Museum of Tolerance	2,500,000	0	0	0
383			Hate Ends Now: The Holocaust Cattle Car Exhibit	525,000	0	0	0
384			James B. Sanderlin Family Service Center Design Project	200,000	0	0	0
385			Jewish Community Alliance (JCA) School Security	1,000,000	0	0	0
386			Junior Achievement of South Florida Youth Workforce Program	45,000	0	0	0
387			Learning Independence for Tomorrow (LiFT) Campus	750,000	0	0	0
388			Livestock Barn Restoration and Replacement	500,000	0	0	0

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Row #	New Line Item	Green Book Page #	Category Title/Issue Title	Total All Funds	Total All Funds	Total All Funds	Total All Funds
389			Museum of Science & History - MOSH STEAM MOBILAB	130,000	0	0	0
390			Police Athletic League of St. Petersburg Outdoor Learning Environment	350,000	0	0	0
391			Security Funding in Jewish Day Schools (Also in Operational)	16,500,000	5,000,000	5,000,000	0
392			Speer YMCA/Pinellas County Schools Partnership Project	2,500,000	0	0	0
393			<b>Total: STATE GRANTS/K12-NON FEFP</b>	<b>801,523,975</b>	<b>513,931,680</b>	<b>513,931,680</b>	<b>0</b>
394		255	<b>FEDERAL GRANTS K-12 PROGRAM</b>				
395	112	257	Grants and Aids - Projects, Contracts and Grants	3,999,420	3,999,420	3,999,420	0
396	113	259	Grants and Aids - Federal Grants and Aids	2,622,937,941	2,832,619,171	2,832,619,171	0
397			Federal Grants K-12 Program	622,311,281	495,879,088	495,879,088	0
398	114	263	Domestic Security	5,409,971	5,409,971	5,409,971	0
399			<b>Total: FEDERAL GRANTS K-12 PROGRAM</b>	<b>2,632,347,332</b>	<b>2,842,028,562</b>	<b>2,842,028,562</b>	<b>0</b>
400		265	<b>EDUCATIONAL MEDIA &amp; TECHNOLOGY SERVICES</b>				
401	115	267	Capitol Technical Center	224,624	224,624	224,624	0
402	116	269	Grants and Aids - Public Broadcasting	11,030,852	10,600,852	10,600,852	0
403			Florida Public Radio Emergency Network Storm Center	166,270	166,270	166,270	0
404			Public Radio Stations	1,300,000	1,300,000	1,300,000	0
405			Public Television Stations	4,444,811	4,444,811	4,444,811	0
406			Florida Channel	5,119,771	4,689,771	4,689,771	0
407			<b>Total: EDUCATIONAL MEDIA &amp; TECHNOLOGY SERVICES</b>	<b>11,255,476</b>	<b>10,825,476</b>	<b>10,825,476</b>	<b>0</b>
408		273	<b>CAREER AND ADULT EDUCATION (WORKFORCE)</b>				
409	117	275	Performance Based Incentives (Also in Colleges)	8,500,000	8,500,000	8,500,000	0
410	118	277	Grants and Aids - Adult Basic Education Federal Flow-Through Funds	61,288,749	61,288,749	61,288,749	0
411	7, 119	279	Workforce Development	426,584,919	439,382,467	439,382,467	0
412			Fund Shift: GR to Lottery - Deduct	0	0	0	0
413			Fund Shift: GR to Lottery - Add	0	0	0	0
414			Workforce Development - Workload	0	12,797,548	12,797,548	0
415	120	283	Workforce Development Capitalization Incentive Grant Program	100,000,000	200,000,000	200,000,000	0
416	121	285	Grants and Aids - Pathways to Career Opportunities	20,000,000	20,000,000	20,000,000	0
417			Pathways to Career Opportunities Grant Program	15,000,000	15,000,000	15,000,000	0
418			Grow Your Own Teacher Registered Apprenticeship Program Expansion	5,000,000	5,000,000	5,000,000	0
419	122	289	Grants and Aids - Vocational Formula Funds	82,363,333	92,363,333	92,363,333	0
420			Vocational Formula Funds - Workload	0	10,000,000	10,000,000	0
421	123	291	Grants and Aids - Nursing Education (PIPELINE) (Also in Colleges)	20,000,000	20,000,000	20,000,000	0
422	124	293	Grants and Aids - Strategic Statewide Initiatives	11,500,000	11,500,000	11,500,000	0
423			Workers' Compensation	2,000,000	0	0	0
424			Reimbursements for Worker's Compensation - Reduction	(2,000,000)	0	0	0
425			Student Success in CTE Incentive Funds	2,500,000	2,500,000	2,500,000	0
426			Adult General Education Performance-Based Incentives Program	5,000,000	5,000,000	5,000,000	0
427			Teacher Apprenticeship Program and Mentor Bonus	4,000,000	4,000,000	4,000,000	0
428	125	297	Grants and Aids - School and Instructional Enhancements	1,139,045	100,000	100,000	0
429			CodeBoxx Technology Academy: A Pathway to a Better Future	250,000	0	0	0
430			Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth	300,000	100,000	100,000	0
431			The Bridges Competitive Small Business Initiative	350,000	0	0	0
432			West Technical Education Center Adult Education & Workforce Development Training Program	239,045	0	0	0
433		299	Local Governments and Nonstate Entities - FCO Public Schools Special Projects	3,500,000	0	0	0
434			Lake Technical College Institute of Public Safety	3,500,000	0	0	0
435			<b>Total: CAREER AND ADULT EDUCATION (WORKFORCE)</b>	<b>734,876,046</b>	<b>853,134,549</b>	<b>853,134,549</b>	<b>0</b>
436		301	<b>FLORIDA COLLEGES</b>				
437	126	303	Performance Based Incentives (Also in Workforce)	20,000,000	20,000,000	20,000,000	0
438			Industry Certifications - Workload	6,000,000	6,000,000	6,000,000	0
439	127	305	Student Success Incentive Funds	30,000,000	30,000,000	30,000,000	0
440			Realignment of Success Incentive Fund - Deduct	(30,000,000)	(30,000,000)	(30,000,000)	0
441			2+2 Student Success Incentive Fund	17,000,000	17,000,000	17,000,000	0
442			Workforce Florida Student Success Incentive Funds	13,000,000	13,000,000	13,000,000	0
443	8, 128	307	Grants and Aids - Florida College System Program Fund	1,606,206,848	1,628,810,108	1,628,810,108	0
444			Base Program Funding - Workload and Recruitment and Retention	100,000,000	50,000,000	50,000,000	0
445	129	311	Grants and Aids - Nursing Education (Also in Workforce)	59,000,000	59,000,000	59,000,000	0
446			Prepping Institutions, Programs, Employers, and Learners Through Incentives for Nursing education (PIPELINE) Fund	40,000,000	40,000,000	40,000,000	0
447			Linking Industry to Nursing Education (LINE)	19,000,000	19,000,000	19,000,000	0

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448	130	313	Grants and Aids - Florida Postsecondary Academic Library Network	11,078,169	11,028,169	11,028,169	0
449			FLVC Increases for Career Center Access - Workload	241,500	241,500	241,500	0
450			FLVC Increases for Education Meets Opportunity Platform (EMOP) - Workload	75,000	75,000	75,000	0
451			FLVC Increases for Library eResources - Workload	750,000	750,000	750,000	0
452			FLVC Network Funding - Workload	835,347	835,347	835,347	0
453			Reverse Transfer Portal - Enhancement	100,000	50,000	50,000	0
454	131	317	Commission on Community Service	983,182	1,483,749	1,483,749	0
455			Volunteer Florida Recruitment & Retention	0	500,567	500,567	0
456		319	Facility Repairs/Maintenance/Construction	5,400,000	0	0	0
457			Daytona State College - Modernization of Auto Collision Program	550,000	0	0	0
458			Miami Dade College - Full STEM Forward: Building Continuity in the STEM Workforce Pipeline	2,000,000	0	0	0
459			North Florida College Building Renovation - Welding Lab	300,000	0	0	0
460			Santa Fe College - Engineering Technology, Welding and HVAC/R Program Equipment	1,800,000	0	0	0
461			Tallahassee Community College - North Florida Innovation Labs, Lab Equipment and Furnishings	750,000	0	0	0
462			<b>Total: FLORIDA COLLEGES</b>	<b>1,732,668,199</b>	<b>1,750,322,026</b>	<b>1,750,322,026</b>	<b>0</b>
463		321	<b>STATE BOARD OF EDUCATION</b>				
464		323	<b>FTE Positions</b>	<b>948.00</b>	<b>1,013.00</b>	<b>1,013.00</b>	<b>0.00</b>
465	132	323	Salaries and Benefits	84,882,236	94,893,645	94,893,645	0
466			Educator Certification - Additional Funding Merit Pay	203,991	203,991	203,991	0
467			Educator Certification Trust Fund - Fund Shift	0	0	0	0
468			Educator Certification - Workload	807,064	807,064	807,064	0
469			Early Learning - Agency Discretionary Pay	0	41,156	41,156	0
470			Contracts & Procurements - Additional Resources	0	161,542	161,542	0
471			FCS - Additional Resources - Faculty Credentialing	0	111,105	111,105	0
472			FCS - Additional Resources - Specialized Associate of Arts Degrees	0	0	0	0
473			Florida Charter School Review Commission - Additional Resources	0	212,892	212,892	0
474			Institutional Assessment - Additional Resources	600,000	600,000	600,000	0
475			School Safety Implementation	613,101	613,101	613,101	0
476			School Safety - Additional Resources	975,206	975,206	975,206	0
477			State Financial Aid - Additional Resources	0	147,056	147,056	0
478			Workforce Capitalization Grant - Additional Resources	0	82,286	82,286	0
479			Transfer funds and FTE from the Early Learning budget entity - Add - Realignment	0	9,400,622	9,400,622	0
480			State Board of Education - Vacant Position Reductions	0	(486,809)	(486,809)	0
481	133	329	Other Personal Services	1,353,421	1,690,223	1,690,223	0
482			Transfer funds from the Early Learning budget entity - Add - Realignment	0	336,802	336,802	0
483	134	331	Expenses	12,578,482	12,929,245	12,929,245	0
484			Educator Certification - Workload	141,053	141,053	141,053	0
485			Contracts & Procurements - Additional Resources	0	26,306	26,306	0
486			FCS - Additional Resources - Faculty Credentialing	0	13,153	13,153	0
487			FCS - Additional Resources - Specialized Associate of Arts Degrees	0	0	0	0
488			Florida Charter School Review Commission - Additional Resources	0	26,306	26,306	0
489			Interstate Commission on Educational Opportunity for Military Children	45,187	45,187	45,187	0
490			Interstate Teacher Mobility Compact	0	46,623	46,623	0
491			Just Read! Florida - Literacy - Online Professional Development System (Transfer to Contracted Services)	1,000,000	(1,000,000)	(1,000,000)	0
492			School Safety - Additional Resources	166,699	96,174	96,174	0
493			State Financial Aid - Additional Resources	0	26,306	26,306	0
494			Transfer funds from the Early Learning budget entity - Add - Realignment	0	1,378,956	1,378,956	0
495			Workforce Capitalization Grant - Additional Resources	0	13,153	13,153	0
496			Adjustment to Cost Recovery Funds - Deduct	(339,000)	0	0	0
497			State Board of Education - Vacant Position Reductions	0	(49,840)	(49,840)	0
498	135	337	Operating Capital Outlay	589,000	609,000	609,000	0
499			Transfer funds from the Early Learning budget entity - Add - Realignment	0	20,000	20,000	0
500	136	339	Assessment and Evaluation	127,202,019	133,202,019	133,202,019	0
501			Assessment and Evaluation	119,202,019	119,202,019	119,202,019	0
502			Development of New Advanced Courses Assessments - Partnership with 3rd party Testing Entity to Develop Assessments (Also in Contracted Services)	0	6,000,000	6,000,000	0
503			Teacher Certification Exams TF - Fund Shift	0	0	0	0
504			College Entrance Assessments	8,000,000	8,000,000	8,000,000	0
505	137	343	Transfer to Division of Administrative Hearings	404,792	404,792	404,792	0



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506	138	345	Contracted Services	72,965,012	66,566,291	66,566,291	0
507			<i>Career Planning and Work-Based Learning Coordination System</i>	4,000,000	4,000,000	4,000,000	0
508			CPALMS	5,375,000	5,375,000	5,375,000	0
509			<i>Development of New Advanced Courses - Partnership with Colleges and Universities to Develop Curriculum</i>	1,795,600	0	0	0
510			<i>Development of New Advanced Courses Assessments - Partnership with 3rd party Testing Entity to Develop Assessments (Also in Assessment and Evaluation)</i>	1,000,000	0	0	0
511			<i>Early Learning Customer Service Survey Implementation</i>	300,000	300,000	300,000	0
512			<i>Florida Advanced Technological Education Center (FLATE)</i>	0	500,000	500,000	0
513			<i>Florida Charter School Review Commission</i>	455,000	455,000	455,000	0
514			<i>Florida Empowerment Scholarship &amp; Florida Tax Credit Scholarship Program</i>	50,000	50,000	50,000	0
515			<i>Grants Management System</i>	0	500,000	500,000	0
516			<i>Litigation Costs</i>	4,000,000	5,000,000	5,000,000	0
517			<i>Just Read! Florida - Literacy - Online Professional Development System</i>	0	1,000,000	1,000,000	0
518			<i>Just Read! Florida - Literacy - Expansion of Literacy Initiatives</i>	1,000,000	1,000,000	1,000,000	0
519			<i>School Choice Online Portal</i>	3,307,000	2,500,000	2,500,000	0
520			<i>School Choice Web Applications &amp; Database Update</i>	2,045,500	963,500	963,500	0
521			<i>State Apprenticeship System Building and Modernization</i>	0	1,000,000	1,000,000	0
522			<i>School Safety - Active Shooter Training</i>	100,000	100,000	100,000	0
523			<i>School Safety - Update Existing Training Infrastructure</i>	400,000	400,000	400,000	0
524			<i>School Safety - Alarm Systems / Alyssa's Alert</i>	6,400,000	6,400,000	6,400,000	0
525			<i>School Safety - Direct Diversion Program</i>	410,000	410,000	410,000	0
526			<i>School Safety - Reunification Plans</i>	15,000	15,000	15,000	0
527			<i>Workforce Development Information System Dashboard (EMOP)</i>	745,000	1,045,000	1,045,000	0
528			<i>Teacher Certification and Examination Trust Fund - Excess budget</i>	0	(4,200,000)	(4,200,000)	0
529			<i>Three-Cueing - Math</i>	8,000,000	470,000	470,000	0
530			<i>Transparency Tool</i>	5,800,000	5,800,000	5,800,000	0
531			<i>Transfer funds from the Early Learning budget entity - Add - Realignment</i>	0	4,715,879	4,715,879	0
532			<i>Adjustment to Cost Recovery Funds - Deduct</i>	(106,000)	0	0	0
533			Florida Accounting Information Resource (FLAIR) System Replacement	464,186	0	0	0
534	139	353	Cloud Computing Services	15,000,000	6,500,000	6,500,000	0
535			<i>School Safety - Statewide Information Sharing System</i>	12,000,000	5,000,000	5,000,000	0
536			<i>School Safety - School Environmental Safety Incident Reporting System</i>	3,000,000	1,500,000	1,500,000	0
537	140	355	Educational Facilities Research and Development Projects	200,000	200,000	200,000	0
538	141	357	Risk Management Insurance	422,763	448,893	448,893	0
539			<i>Transfer funds from the Early Learning budget entity - Add - Realignment</i>	0	26,130	26,130	0
540	142	359	Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract	342,359	374,362	374,362	0
541			<i>Contracts &amp; Procurements - Additional Resources</i>	0	720	720	0
542			<i>FCS - Additional Resources - Faculty Credentialing</i>	0	360	360	0
543			<i>FCS - Additional Resources - Specialized Associate of Arts Degrees</i>	0	0	0	0
544			<i>Florida Charter School Review Commission - Additional Resources</i>	0	720	720	0
545			<i>School Safety - Additional Resources</i>	4,446	4,446	4,446	0
546			<i>State Financial Aid - Additional Resources</i>	0	720	720	0
547			<i>Workforce Capitalization Grant - Additional Resources</i>	0	360	360	0
548			<i>Transfer funds from the Early Learning budget entity - Add - Realignment</i>	0	32,003	32,003	0
549			<i>State Board of Education - Vacant Position Reductions</i>	0	(2,880)	(2,880)	0
550			Data Processing Assessment - Department of Management Services	0	0	0	0
551			<i>Transfer of Data Processing Services to Northwest Regional Data Center</i>	0	0	0	0
552	143	365	Education Technology and Information Services	16,451,804	20,387,391	20,387,391	0
553			<i>Contracts &amp; Procurements - Additional Resources</i>	0	22,236	22,236	0
554			<i>FCS - Additional Resources - Faculty Credentialing</i>	0	11,118	11,118	0
555			<i>FCS - Additional Resources - Specialized Associate of Arts Degrees</i>	0	0	0	0
556			<i>Florida Charter School Review Commission - Additional Resources</i>	0	22,236	22,236	0
557			<i>IT Shared Services - DEL</i>	0	468,437	468,437	0
558			<i>School Safety - Additional Resources</i>	131,495	131,495	131,495	0
559			<i>State Financial Aid - Additional Resources</i>	0	22,236	22,236	0
560			<i>Workforce Capitalization Grant - Additional Resources</i>	0	11,118	11,118	0
561			<i>Transfer funds from the Early Learning budget entity - Add - Realignment</i>	0	3,467,150	3,467,150	0
562			<i>State Board of Education - Vacant Position Reductions</i>	0	(88,944)	(88,944)	0
563	144	375	Northwest Regional Data Center (NWRDC)	10,512,719	9,579,930	9,579,930	0
564			<i>Risk Assessment Mitigation</i>	3,206,580	1,826,500	1,826,500	0
565			<i>Transfer funds from the Early Learning budget entity - Add - Realignment</i>	0	447,291	447,291	0
566			<b>Total: STATE BOARD OF EDUCATION</b>	<b>343,368,793</b>	<b>347,785,791</b>	<b>347,785,791</b>	<b>0</b>
567			<b>Total Department of Education - Operating</b>	<b>24,297,677,398</b>	<b>24,567,884,964</b>	<b>24,567,884,964</b>	<b>0</b>

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568		379	<b>FIXED CAPITAL OUTLAY</b>				
569	14	385	State University System Capital Improvement Fee Projects	44,022,800	50,546,000	50,546,000	0
570	15	387	Maintenance, Repair, Renovation, and Remodeling	213,453,885	496,964,513	496,964,513	0
571			Charter Schools	213,453,885	219,965,763	219,965,763	0
572			Public Schools	0	0	0	0
573			Florida College System	0	138,499,375	138,499,375	0
574			State University System	0	138,499,375	138,499,375	0
575	16	391	Survey Recommended Needs - Public Schools	10,038,597	10,636,681	10,636,681	0
576			University Development Research Schools	10,038,597	10,636,681	10,636,681	0
577	17	395	Florida College System Projects	218,397,462	53,028,502	53,028,502	0
578			Broward College - North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion	15,000,000	15,404,437	15,404,437	0
579			Chipola College - Building Renovation for Nursing Program Expansion	1,200,000	0	0	0
580			College of Central Florida - Criminal Justice Instruction Center	17,465,200	0	0	0
581			College of Central Florida - Ocala, Building 19 EMS Renovation	6,463,653	720,000	720,000	0
582			College of the Florida Keys - Construction of Generators for Buildings 400 and 1500	2,034,925	0	0	0
583			Daytona State College - Law Enforcement & Emergency Services Training Center/Tactical Training Pavilion & P.T. Training Course -DeLand Campus	4,794,967	0	0	0
584			Daytona State College - Palm Coast Building 1 Amphitheater Improvements	3,346,721	0	0	0
585			Eastern Florida State College - Advanced Technologies Center (ATC)	3,600,000	0	0	0
586			Florida SouthWestern State College - REM Collier - Bldg. E and F STEM Remodel	7,532,154	0	0	0
587			Florida SouthWestern State College - REM Lee - Bldg. L Humanities Building Remodel	14,754,126	0	0	0
588			Florida State College at Jacksonville - Veteran Center for Excellence	668,508	0	0	0
589			Gulf Coast State College - STEM Building New Construction	3,999,972	0	0	0
590			Hillsborough Community College - Renovation of Technology Building - Dale Mabry Campus	7,305,571	0	0	0
591			Indian River State College - Deferred Maintenance College Wide	3,100,000	0	0	0
592			Indian River State College - Nursing Program Expansion	12,000,000	0	0	0
593			Indian River State College - Ren Facility No. 34, Main Campus	4,000,000	14,853,589	14,853,589	0
594			Lake-Sumter State College - Workforce Development Center - Leesburg Campus	17,500,000	0	0	0
595			Miami Dade College - Rem/Ren Classrooms, Labs, Support Services in Facilities 1,2,3,5,7,13 and Site (North)	13,314,498	0	0	0
596			Miami Dade College - Rem/Ren Fac 14 (Gym) for Justice Center North	5,089,953	0	0	0
597			Northwest Florida State College - Remodel Building 510-First Responder & Public Safety Training Center-Niceville	8,200,000	0	0	0
598			Palm Beach State College - Emergency Response Training Center	3,000,000	0	0	0
599			Palm Beach State College - REM LL 113 - Student Library/Media Technology Center, LW	0	10,852,273	10,852,273	0
600			Pasco Hernando State College - Remodel Bldgs. A thru E w/ addition & chiller plant- West	11,250,000	11,198,203	11,198,203	0
601			Pensacola State College - Career and Technical Charter Academy	7,000,000	0	0	0
602			Pensacola State College - Roadway/Parking/Asphalt Improvement/Replacement	2,630,498	0	0	0
603			Polk State College - Renovate Building 1-Lakeland	6,141,785	0	0	0
604			Santa Fe College - Automotive Program Relocation & Expansion Property Acquisition and Facilities Ren/Rem (Blount Center)	11,986,588	0	0	0
605			Santa Fe College - G Building Classroom & Lab Renovation, Remodel and Expansion (NW Campus)	5,864,123	0	0	0
606			Seminole State College of FL - Building ALT-C (200) Remodel for Instructional Space & Student Support - Altamonte Springs Campus	377,665	0	0	0
607			Seminole State College of FL - Workforce, Science, & Technology Building B	4,376,555	0	0	0
608			South Florida State College - Enhanced Security College-Wide	400,000	0	0	0
609			State College of Florida, Manatee-Sarasota - Parrish Center Phase I	9,000,000	0	0	0
610			Valencia College - Lake Nona Building 2	5,000,000	0	0	0
611	18	399	State University System Projects	616,491,744	162,465,126	162,465,126	0
612			Florida Agriculture and Mechanical University - Florida State University College of Engineering Bldg. C 1	20,000,000	0	0	0
613			Florida Agriculture and Mechanical University - Howard Hall (ROTC)	13,587,872	0	0	0
614			Florida Agriculture and Mechanical University - Chemical and Biological Research Laboratory Center	9,289,563	0	0	0
615			Florida Agriculture and Mechanical University - School of Business and Industry South	0	1,894,472	1,894,472	0
616			Florida Agriculture and Mechanical University - Facility Hardening	0	2,500,000	2,500,000	0
617			Florida Atlantic University - College of Dentistry Planning, Engineering, and First Tranch of Construction	30,000,000	0	0	0

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618			Florida Gulf Coast University - Health Sciences (PREV Multipurpose Education Facility)	58,000,000	0	0	0
619			Florida International University - Engineering Building Phase II	15,150,000	0	0	0
620			Florida International University - Herbert Wertheim College of Medicine Academic Health Sciences/ Clinical Facility	5,000,000	0	0	0
621			Florida International University - Honors College	11,000,000	0	0	0
622			Florida State University - Academic Support Building (Maintenance Complex)	30,000,000	0	0	0
623			Florida State University - Arts District	1,467,202	0	0	0
624			Florida State University - Dittmer Building Remodeling	40,000,000	0	0	0
625			Florida State University - Health Panama City Academic Research Center (ARC)	4,000,000	0	0	0
626			Florida State University - Kellogg Research Building Renovation	2,300,000	19,200,000	19,200,000	0
627			Florida State University - Veterans Legacy Complex	10,000,000	0	0	0
628			Florida State University - National High Magnetic Field Laboratory	0	25,000,000	25,000,000	0
629			New College of Florida - Hamilton Classroom Building Remodeling	5,882,388	0	0	0
630			New College of Florida - Dormitory Remediation	0	12,500,000	12,500,000	0
631			New College of Florida - Pritzker Marine Biology Service Core Addition Remodeling	3,500,000	0	0	0
632			University of Central Florida - Chemistry Building Renovation	15,000,000	0	0	0
633			University of Central Florida - College of Nursing Building	14,781,430	0	0	0
634			University of Central Florida - Howard Phillips Hall Remodel/Renovation	0	16,150,000	16,150,000	0
635			University of Florida - Chemical Engineering Renovation & Remodeling	30,000,000	0	0	0
636			University of Florida - Dental Science Building	30,694,870	0	0	0
637			University of Florida - Hamilton Center for Classical and Civic Education	20,000,000	0	0	0
638			University of Florida - Health and Financial Technology Graduate Education Center in Jacksonville	75,000,000	0	0	0
639			University of Florida - PK Yonge Lab School - New Gymnasium	12,000,000	0	0	0
640			University of Florida - Institute of Food and Agricultural Sciences - Center for Artificial Intelligence in Agriculture	10,965,880	0	0	0
641			University of Florida - Institute of Food and Agricultural Sciences - Lakewatch Building	1,997,280	0	0	0
642			University of Florida - Institute of Food and Agricultural Sciences - Microbiology & Cell Sciences Teaching Laboratory Expansion	2,750,000	0	0	0
643			University of Florida - School of Music Addition	35,000,000	0	0	0
644			University of Florida - Whitney Laboratory for Marine Bioscience	20,000,000	0	0	0
645			University of Florida - Florida Semiconductor Institute	0	45,000,000	45,000,000	0
646			University of North Florida - Brooks College of Health Remodel	7,375,282	0	0	0
647			University of North Florida - Coggin College of Business Phase II	26,288,416	0	0	0
648			University of South Florida - St. Petersburg - Environmental & Oceanographic Sciences Research & Teaching Facility	24,339,226	30,220,654	30,220,654	0
649			University of West Florida - Critical Infrastructure - Satellite Utilities Plant Phase I	10,000,000	10,000,000	10,000,000	0
650			University of West Florida - Science and Engineering Research Wing	21,122,335	0	0	0
651	19	401	Special Facility Construction Account	88,590,239	180,234,324	180,234,324	0
652			Hendry - LaBelle High (Year 1 of 2 funding)	0	45,315,401	45,315,401	0
653			Wakulla - Wakulla High (Year 1 of 2 funding)	0	32,924,290	32,924,290	0
654			Gilchrist - Gilchrist Elementary (Year 1 of 2 funding)	0	20,139,564	20,139,564	0
655			Glades - Moore Haven Elementary (Year 2 of 2 funding)	17,824,681	16,466,740	16,466,740	0
656			Gadsden - PreK-8 (Year 2 of 2 funding)	35,483,086	32,794,471	32,794,471	0
657			Putnam - Crescent City Jr Sr High (Year 2 of 2 funding)	35,282,472	32,593,858	32,593,858	0
658	20	405	Debt Service	713,367,901	541,295,449	541,295,449	0
659			Debt Service - Adjustment	0	(172,072,452)	(172,072,452)	0
660	21	407	Grants and Aids - School District and Community College	112,000,000	118,000,000	118,000,000	0
661			Debt Service - Adjustment	0	6,000,000	6,000,000	0
662	1	409	Debt Service - Class Size Reduction Lottery Capital Outlay Program	113,299,755	98,684,514	98,684,514	0
663			Debt Service - Adjustment	0	(14,615,241)	(14,615,241)	0
664	2	411	Educational Facilities	6,333,498	6,334,090	6,334,090	0
665			Debt Service - Adjustment	0	592	592	0
666	22	413	Florida School for the Deaf and Blind - Capital Projects	4,552,330	11,917,856	11,917,856	0
667			Maintenance Projects	4,552,330	5,357,290	5,357,290	0
668			McClure Hall Renovation	0	6,560,566	6,560,566	0
669	23	415	Division of Blind Services - Capital Projects	595,548	627,000	627,000	0
670	24	417	Public Broadcasting Projects	0	6,325,998	6,325,998	0
671			WEFS-Cocoa - Replace Roof	0	540,000	540,000	0
672			WFSU-Tallahassee - Replace Signal Amplifiers	0	175,000	175,000	0
673			WGPU-Ft. Myers/Naples - Replace Emergency Generator	0	175,000	175,000	0
674			WGPU-Ft. Myers/Naples - Replace Studio Lighting Grid	0	350,000	350,000	0
675			WJCT-Jacksonville - Replace HVAC Chiller	0	459,025	459,025	0
676			WMFE-Orlando - Upgrade Exterior Security	0	63,973	63,973	0
677			WSRE-Pensacola - Purchase Exterior Security System	0	146,000	146,000	0

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678			WUFT-Gainesville/Ocala - Replace Public Radio Emergency Network Phase 4	0	1,242,000	1,242,000	0
679			WUSF-Tampa/St. Petersburg - Replace Obsolete Electrical Systems	0	1,040,000	1,040,000	0
680			WUSF-Tampa/St. Petersburg - Replace Roof	0	1,135,000	1,135,000	0
681			WXEL-Boynton Beach - Replace HVAC System Phase 3	0	1,000,000	1,000,000	0
682		421	Public School Projects	34,050,392	0	0	0
683			Brevard Public Schools - Edgewood Jr/Sr High School - New Robotics Lab Open to All Regional Robotics Teams	300,000	0	0	0
684			Bruce Hall Renovation (Monroe County)	2,000,000	0	0	0
685			Duval County Public Schools - Cornerstone Classical Academy Expansion Project	1,200,000	0	0	0
686			Hurricane Ian-Related Capital Losses (Lee County)	17,550,392	0	0	0
687			Polk County Public Schools - Homeland Agribusiness Academy	3,500,000	0	0	0
688			Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (Walton County)	9,000,000	0	0	0
689			Walton County School District - WISE Building and Construction Academy	500,000	0	0	0
690		423	Vocational-Technical Facilities	14,614,000	0	0	0
691			Brevard Public Schools - Adult and Community Education Commercial Driver License Training Facility	3,800,000	0	0	0
692			Cape Coral Technical College - Campus and Program Expansion	1,244,000	0	0	0
693			Marion Technical College - Mechanics Building with Classrooms and Bays	5,570,000	0	0	0
694			RIVEROAK Technical College - Healthcare Expansion	4,000,000	0	0	0
695			<b>Total: FIXED CAPITAL OUTLAY</b>	<b>2,189,808,151</b>	<b>1,737,060,053</b>	<b>1,737,060,053</b>	<b>0</b>
696			<b>Total: DEPARTMENT OF EDUCATION</b>	<b>26,487,485,549</b>	<b>26,304,945,017</b>	<b>26,304,945,017</b>	<b>0</b>
697			<b>Total: FEDERAL FUNDS (CARES, CRRSA, ARP)</b>	<b>351,683,995</b>	<b>0</b>	<b>0</b>	<b>0</b>
698			<b>Grand Total: DEPARTMENT OF EDUCATION (without ARP)</b>	<b>26,135,801,554</b>	<b>26,304,945,017</b>	<b>26,304,945,017</b>	<b>0</b>
699			<b>FTE Positions (Includes VR, DBS, DEL, and SBOE)</b>	<b>2,219.75</b>	<b>2,186.75</b>	<b>2,186.75</b>	<b>0.00</b>

\*FY 2023-24 includes administered funds, supplemental appropriations, and FEFP Educational Enrollment Stabilization Program.