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MEMORANDUM

TO: School District Superintendents
School District Finance Officers

FROM: Timothy Hay

DATE: November 14, 2023

SUBJECT: School Hardening Grant

Contact Information:

Trent Wolf
850-245-0566
OSSGrants@fldoe.org
DPS:

House Bill 543 (Chapter 2023-18, Laws of Florida, Section 42) appropriated \$42,000,000 in nonrecurring funds to the Florida Department of Education (FDOE) to provide capital outlay funds to school districts to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. The attached district allocations are based on 2022-23 capital outlay full-time equivalent student membership, with no district receiving less than \$42,000. The attached Request for Application (RFA) must be completed and submitted to FDOE no later than February 1, 2024. School districts are to provide charter schools their proportionate share of funds upon receipt of the charter school's security risk assessment and receipt of funds from FDOE. School districts must also submit a School Hardening Needs Report to the FDOE Office of Safe Schools by December 31, 2023, to be eligible for grant funds.

Security risk assessments must be conducted in consultation with local law enforcement. Based on the security risk assessment, campus tours, standard best practices and lessons learned, local law enforcement and campus assessment teams can outline protective measures the school district should consider enhancing. To be eligible for funding under the School Hardening Grant, a proposed expenditure must be:

- Allowable - A fixed capital outlay expenditure (items must be physically attached to school property);
- Appropriate - Associated with improving the physical safety and security of school buildings;
- Identifiable - Identified by a security risk assessment as a need (must be listed in the current Florida Safe Schools Assessment Tool [FSSAT] assessment for the school) and the School Hardening Needs Report submitted by the district;
- Used for items other than code compliance deficiencies; and
- Used in addition to or for augmenting existing security features.

TIMOTHY HAY
EXECUTIVE DIRECTOR, OFFICE OF SAFE SCHOOLS

These funds are nonrecurring and may not be used to pay for expenditures related to maintenance of existing security features, administration or compensation of school district employees. Only fixed capital outlay purchases for school safety improvements implemented on or after July 1, 2023, are eligible. Below are examples of a few eligible expenditures that may be considered when addressing school security (**please note that this is not a comprehensive list**):

- Fencing and Gates
- Entryway, Door and Window Hardening
- Video Surveillance

For each item for which the district is seeking funding, the budget or narrative must include the name and Master School Identification (MSID) number of each affected school. The application should also include the items requested for funding by charter schools, referencing the name and MSID number of each charter school to benefit from said item. Each school district must ensure all projects being submitted for public or charter schools will pass project eligibility criteria. When applications are reviewed, each school and district security risk assessment will be compared to the application to ensure consistency for funding being requested.

After a grant award is issued, the award amount will be entered in the FDOE Office of Educational Facilities Accounting Information System (OEFAIS) and a project number will be assigned that will be listed on Form 442 (DOE Project Disbursement Report). Each district will need to complete Form FCO352 (encumbrance form). When this form is completed and approved, the district can start drawing down funds. This process is the same as that used for fixed capital outlay projects. At the end of the project period, the district will complete Form 399 (expenditure report), which lists the expenditures for this grant. This form will be submitted to the FDOE Comptroller's Office for review.

Educational Facilities Security Grant funds will be reported in capital projects funds 391-398, Other Capital Projects, and revenue account 3399, Other Miscellaneous State Revenues. For expenditures that are not capital projects, grant funds should be transferred to the general fund and used as current expenditures in function 7410, Facilities Acquisition and Construction – Current Expenditures. Payments to charter schools should be coded function 7410 and object code 794, Charter School State Capital Outlay.

February 1, 2024, is the due date for submission of the application. Your efforts in providing a safe and secure learning environment are appreciated.

TH/tw

cc: School District Charter School Contacts
School District Facilities Directors
School District School Safety Specialists
Suzanne Pridgeon, Deputy Commissioner, Finance and Operations, FDOE



FLORIDA DEPARTMENT OF EDUCATION
Request for Application (RFA Discretionary)

Bureau / Office

Office of Safe Schools

TAPS Number

24A097

Program Name

Safety and Security of School Buildings

Specific Funding Authority(ies)

House Bill 543 (2023), Section 42

Funding Purpose / Priorities

These funds will be used to improve the safety and security of school buildings based upon recommendations from the security risk assessment completed by school districts as required by section 1006.07(6), F.S. and school hardening needs report.

Total Funding Amount

\$42,000,000

Type of Award

Discretionary Non-Competitive

Budget / Program Performance Period

July 1, 2023 through January 31, 2026

Target Population(s)

Florida School Districts and Charter Local Education Agencies

Eligible Applicant(s)

Florida School Districts and Developmental Research (laboratory) Schools that have submitted the School Hardening Needs Report to the Office of Safe Schools by December 31, 2023.

Application Due Date

No later than February 1, 2024

DOE 900D May 2022

The due date refers to the date of receipt in the Office of Grants Management.

For State programs, the project effective date will be no earlier than the effective date of the legislative appropriation, usually July 1 of the fiscal year. The ending date can be no later than June 30, of the fiscal year unless otherwise specified in Florida Statutes or proviso.

Matching Requirement

None

Contact Persons

Program Contact

Trent Wolf
Program Specialist IV – Office of Safe Schools
850-245-0566
OSSGrants@fldoe.org

Grants Management Contact

Felicia Williams-Taylor
Office of Grants Management
850-245-0717
Felicia.Williams-Taylor@fldoe.org

Assurances

The Florida Department of Education (FDOE) has developed and implemented a document entitled **General Terms, Assurances and Conditions for Participation in Federal and State Programs** to comply with:

2 C.F.R. 200, Uniform Grant Guidance (UGG) requiring agencies to submit a common assurance for participation in federal programs funded by the United States Education Department (USED); Applicable regulations of other Federal agencies; and State regulations and laws pertaining to the expenditure of state funds

In order to receive funding, **applicants must have on file with the Florida Department of Education, Office of the Comptroller, a signed statement by the agency head certifying applicant adherence to these General Assurances for Participation in State and Federal Programs.** The complete text may be found in Section D of the Green Book.

School Districts, Community Colleges, Universities, and State Agencies

The certification of adherence, currently on file with the FDOE Comptroller's Office, shall remain in effect indefinitely. The certification does not need to be resubmitted with this application, unless a change occurs in federal or state law, or there are other changes in circumstances affecting a term, assurance or condition.

Risk Analysis

Every agency must complete a Risk Analysis form. The appropriate DOE 610 or DOE 620 form will be required prior to a project award being issued. The Risk Analysis must be submitted with the application. If an agency is submitting applications for multiple programs, only one Risk Analysis is required.

School Districts, State Colleges, and State Universities, and State Agencies must use the DOE 610 form. Once submitted and approved, the risk analysis will remain in effect unless changes are required by changes in federal or state law, changes in the circumstances affecting the financial and administrative capabilities of the agency or requested by the Department. A change in the agency head or the agency's

head of financial management requires an amendment to the form. The DOE 610 form may be found at <http://www.fldoe.org/core/fileparse.php/5625/urlt/doe610.xls>

Funding Method

Preliminary allocations to school districts are included as Attachment A – 2023-24 School Hardening Grant Allocation. School districts must provide charter schools their proportionate share of funds upon receipt of the charter school's completed security risk assessment and receipt of funds from FDOE. Charter schools without approved projects by FDOE may have their proportionate share of funds used for other approved projects within that district.

Funding Method: Other

Upon receipt of the Project Award Notification, the funding method will be monthly advance based on agency request and budget release.

Fiscal Records Requirements and Documentation

Applicants must complete a Budget Narrative form, DOE101S. Budget pages must be completed to provide sufficient information to enable FDOE reviewers to understand the nature and reason for the line item cost. Line items on DOE101S will be compared to the schools most current annual school security risk assessment in FSSAT (Florida Safe School Assessment Tool) and the school district School Hardening Needs Report. Projects must conform to fixed capital outlay rules.

All accounts, records, and other supporting documentation pertaining to costs incurred shall be maintained by the recipient for five years. Supporting documentation for expenditures is required for all funding methods. Examples of such documentation include but are not limited to: invoices with check numbers verifying payment, and/or bank statements; time and effort logs for staff, salary/benefits schedules for staff. All must be available upon request.

Funded programs and any amendments are subject to the procedures outlined in the FDOE Project Application and Amendment Procedures for Federal and State Programs (Green Book) and the General Assurances for Participation in Federal and State Programs, which may be found at:

<http://www.fldoe.org/finance/contracts-grants-procurement/grants-management/project-application-amendment-procedur.stml>.

Budgeted items must correlate with the narrative portion of the project application that describes the specific activities, tasks and deliverables to be implemented.

All project recipients must submit a completed DOE 399 form, Final Project Disbursement Report by the dates specified on the DOE 200 form, Project Award Notification.

Financial Consequences

The grant manager shall periodically review the progress made on the activities and deliverables listed. If the sub-recipient fails to meet and comply with the activities/deliverables established in the grant or to make appropriate progress on the activities and/or towards the deliverables and they are not resolved within two weeks of notification, the grant manager may approve a reduced payment or request the sub-recipient redo the work or terminate the grant. Failure to complete any of the deliverable items in the Scope of Work and Project Performance Accountability form will result in a per unit reduction of the total deliverable amount. The exact amount for each deliverable will be determined upon program and budget review and identified in the final project award. The grant manager must assess one or more of these consequences based on the severity of the failure to perform and the impact of such failure on the

DOE 900D May 2022

ability of the sub-recipient to meet the timely and desired results. These financial consequences shall not be considered penalties.

Allowable Expenses:

Program funds are provided, in whole or in part, for fixed capital outlay costs associated with improving physical security of school buildings as identified in the most recent completed school security risk assessment by the district or charter and identified cost in the school hardening needs report for that school. Proposed expenditures must meet the following criteria and be:

- A fixed capital outlay expenditure;
- Associated with improving the physical safety and security of school buildings;
- Identified by the most recent completed school security risk assessment in FSSAT;
- Identified in the school hardening needs report due December 31, 2023 with timeframe and cost.
- Used for items other than code compliance deficiencies; and
- In addition to or augment existing security features.

These funds are nonrecurring and may not be used to pay for expenditures related to maintenance of existing security features, administration or compensation of school district employees.

The items listed below are examples of allowable expenses for consideration in addressing school security and are provided here for information only. Please note this is not a comprehensive list.

- Access control systems
- Automatic locks and locking devices
- Bullet-resistant film
- Bullet-resistant glass
- Checkpoint construction
- Door closures that do not allow doors to be held open
- Duress buttons in normally occupied spaces
- Elimination of hiding places in corridor
- Fencing designed to prevent intruder entry into a facility
- Gridded small sidelights, preventing entry by an intruder
- Increased corridor lighting
- Key-lockable door hardware, lockable from inside classroom that meets "one motion egress"
- Laminated glass
- Lighting specifically designed for entry point security
- Metal detectors
- Narrow vision panels on doors so that intruder cannot break glass and unlock door
- Public view monitor in visitor entry so visitors see themselves entering
- Remotely controlled access gates
- Secured entries
- Security cameras
- Security system
- Separate vehicular and pedestrian traffic
- Separate visitor entry
- Side lights positioned away from door so that intruder cannot break glass and unlock door
- Signal amplifiers
- Steel doors
- Voice annunciated emergency address system

Unallowable Expenses:

Unless otherwise specifically authorized herein, sub-recipient shall not convey anything of value, including but not limited to gifts, loans, rewards, favors or services, directly to any agent, employee or representative of the Department, and shall promptly notify the Department in the event that an agent, employee or representative of the Department attempts to solicit the same.

Below is a list of items or services that are generally not allowed or authorized as expenditures. This is not an all-inclusive list of unallowable items. Subrecipients are expected to consult the FDOE program office with questions regarding allowable costs.

- Personal digital assistants (PDAs), cell phones, smartphones and similar devices
- Service costs to support PDAs, cell phones, smartphones and similar devices such as wireless services and data plans
- Pre-award costs
- Entertainment (e.g., a field trip without the approved academic support will be considered entertainment)
- Meals, refreshments or snacks
- End-of-year celebrations, parties or socials
- Game systems and game cartridges (e.g., Wii, Nintendo, PlayStation)
- Out-of-state travel without FDOE pre-approval
- Overnight field trips (e.g. retreats, lock-ins)
- Incentives (e.g., plaques, trophies, stickers, t-shirts, give-a-ways)
- Gift cards
- Decorations
- Advertisement
- Promotional or marketing items (e.g., flags, banners)
- Purchase of facilities or vehicles (e.g., buildings, buses, vans, cars)
- Land acquisition
- Furniture
- Kitchen appliances (e.g., refrigerators, microwaves, stoves, tabletop burners)
- Tuition
- Dues to organizations, federations or societies for personal benefit
- Clothing or uniforms
- Costs for items/services already covered by indirect costs allocation
- Costs not allowable for federal programs per the U.S. Education Department General Administration Regulations (EDGAR), which may be found at <https://www2.ed.gov/policy/fund/reg/edgarReg/edgar.html> and the Reference Guide for State Expenditures, which may be found at https://myfloridacfo.com/docs-sf/accounting-and-auditing-libraries/state-agencies/referenceguideforstateexpenditures.pdf?sfvrsn=fc1c5555_2

Equipment Purchases

Any equipment purchased under this program must follow the Uniform Grants Guidance found at http://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title02/2cfr200_main_02.tpl or the Reference Guide for State Expenditures, https://myfloridacfo.com/docs-sf/accounting-and-auditing-libraries/state-agencies/referenceguideforstateexpenditures.pdf?sfvrsn=fc1c5555_2

Any equipment purchases not listed on the original budget approved by the FDOE require an amendment submission and approval prior to purchase by the agency awarded the funding.

Further guidance and instruction on property records, inventory and disposition requirements for property are outlined in the Green Book at:

<http://www.fldoe.org/finance/contracts-grants-procurement/grants-management/project-application-amendment-procedure.stml>.

Administrative Costs including Indirect Costs

Chapter 1010.06 F.S. Indirect cost limitation - State funds appropriated by the Legislature to the Division of Public Schools within the Department of Education may not be used to pay indirect costs to a university, state university, school district, or any other entity.

State of Florida, Executive Order 11-116

The employment of unauthorized aliens by any contractor is considered a violation of section 274A(e) of the Immigration and Nationality Act. If the contractor knowingly employs unauthorized aliens, such violation shall be cause for unilateral cancellation of the contract. In addition, pursuant to Executive Order 11-116, for all contracts providing goods or services to the state in excess of nominal value; (a) the Contractor will utilize the E-verify system established by the U.S. Department of Homeland Security to verify the employment eligibility of all new employees hired by the contractor during the Contract term, (b) require that Contractors include in such subcontracts the requirement that subcontractors performing work or providing services pursuant to the state contract utilize the E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term. Executive Order 11-116 may be viewed at:

<http://www.flgov.com/wp-content/uploads/orders/2011/11-116-suspend.pdf>.

State of Florida, Executive Order 20-44

In accordance with Executive Order 20-44, each grantee meeting the following criteria: 1) all entities named in statute with which the agency must form a sole source, public private agreement and 2) all entities that, through contract or other agreement with the State, annually receive 50% or more of their budget from the State or from a combination of State and Federal funds shall provide to the department an annual report in the format required by the department. This report shall detail the total compensation for the entities' executive leadership teams. Total compensation shall include salary, bonuses, cashed in leave, cash equivalents, severance pay, retirement benefits, deferred compensation, real-property gifts, and any other payout. In addition, the grantee shall submit with the annual report the most recent Return of Organization Exempt from Income Tax, Form 990, if applicable, or shall indicate that the grantee is not required to file such Form 990. This report shall be submitted by March 1 of each year. Executive Order 20-44 may be obtained via this link:

https://www.flgov.com/wp-content/uploads/orders/2020/EO_20-44.pdf

Narrative Section

Scope of Work/Narrative

Each applicant must provide a written narrative description of the all proposed projects and a brief explanation of how each proposed project will contribute to the safety and security of the school.

Applicants must also submit a completed Project Performance Accountability Form, DOE 900D, copy attached.

Conditions for Acceptance

The requirements listed below should be met for applications to be considered for review:

- 1) Application is received in the Office of Grants Management within the timeframe specified by the RFA
- 2) Application includes required forms: DOE 100A Project Application Form and DOE 101S Budget Narrative Form
- 3) All required forms must have the assigned TAPS Number included on the form
- 4) All required forms have signatures by an authorized entity. The department will accept electronic signatures from the agency head in accordance with section 668.50(2)(h), Florida Statutes.
 - **NOTE: Applications signed by officials other than the appropriate agency head identified above must have a letter signed by the agency head, or documentation citing action of the governing body delegating authority to the person to sign on behalf of said official. Attach the letter or documentation to the DOE 100A when the application is submitted.**
 - An “electronic signature” means an electronic sound, symbol, or process attached to or logically associated with a record and executed or adopted by the person with the intent to sign the record.
 - The department will accept as an electronic signature a scanned or PDF copy of a hardcopy signature.
 - The department will also accept a typed signature, if the document is uploaded by the individual signing the document.
- 5) Application must be submitted electronically to the Office of Grants Management via ShareFile.

Project Performance Accountability Information, Instructions, and Form

NOTE: The following pages are included in the RFA (DOE 900D) template and are to be completed by the applicant.

The Florida Department of Education has a standardized process for preparing applications for discretionary funds. This section of the RFA, Project Performance Accountability, is to assure proper accountability and compliance with applicable state and federal requirements.

The Department's project managers will:

- track each project's performance based on the information provided and the stated criteria for successful performance
- verify the receipt of required deliverables prior to payment

For projects funded via Cash Advance, the Department's project managers will verify that the project activities/deliverables are progressing in a satisfactory manner, consistent with the Scope of Work/Project Narrative and Performance Expectations, on a quarterly basis.

The Scope of Work/ Project Narrative must include the specific tasks that the grantee is required to perform.

Deliverables must:

- be directly linked to a specific line item/cost item that in turn links to the specific task/activity/service
- identify the minimum level of service to be performed
- be quantifiable, measureable, and verifiable. (*how many, how often, duration*). Effectiveness (*a method demonstrating the success such as a scale goals to be attained is necessary*). Evidence or proof that the activity took place (*Examples of deliverables: documents, manuals, training materials and other tangible product to be developed by the project, training & technical assistance and the method of provision, number of clients or individuals served, the method of providing the service and frequency*). Criteria for acceptance may vary based on the services being provided. Specific criteria will need to be developed by the program office, communicated to the provider, articulated in the deliverable form and will become part of the project award.

The applicant must complete the information related to the required tasks to be performed and timelines/due dates for the respective tasks/deliverables consistent with the provided instructions. Per Chapter 215.971 F.S. financial consequences will be applied if the subrecipient fails to perform the minimum level of services required by the agreement. Unit cost is not necessary for each item but can be used to establish a methodology for reduction in the event minimum performance is not met.

Safety and Security of School Buildings TAPS - 24A097

Project Performance Accountability Form

Definitions

- **Scope of Work-** The major tasks that the grantee is required to perform
- **Tasks-** The specific activities performed to complete the Scope of Work
- **Deliverables-** The products and/or services that directly relate to a task specified in the Scope of Work. Deliverables must be quantifiable, measurable, and verifiable
- **Evidence-** The tangible proof
- **Due Date-** Date for completion of tasks
- **Unit Cost-** Dollar value of deliverables
- **Checkbox-** Indication the project is part of the grant submission or amendment

| Checkbox | Scope of Work Tasks/Activities | Deliverables (product or service) | Evidence (verification) | Due Date (completion) | Unit Cost |
|----------|--|--|-------------------------|-----------------------|-----------|
| | Fencing | Completed installation or upgrade of fencing. | Paid invoice or receipt | 1/31/2026 | |
| | Gates | Completed installation or upgrade of gates. | Paid invoice or receipt | 1/31/2026 | |
| | Exterior Lighting | Completed installation or upgrade of exterior lighting. | Paid invoice or receipt | 1/31/2026 | |
| | Signage | Completed installation or upgrade of signage. | Paid invoice or receipt | 1/31/2026 | |
| | Bollards | Completed installation or upgrade of bollards. | Paid invoice or receipt | 1/31/2026 | |
| | Entryway Hardening | Completed installation or upgrade of entryway hardening. | Paid invoice or receipt | 1/31/2026 | |
| | Window Hardening | Completed installation or upgrade of window hardening. | Paid invoice or receipt | 1/31/2026 | |
| | Door Locks | Completed installation or upgrade of door locks. | Paid invoice or receipt | 1/31/2026 | |
| | Fixed Screening Equipment (metal detector) | Completed installation or upgrade of fixed screening equipment (metal detector). | Paid invoice or receipt | 1/31/2026 | |
| | Access Control | Completed installation or upgrade of access control system. | Paid invoice or receipt | 1/31/2026 | |
| | Video Surveillance | Completed installation or upgrade of video surveillance system. | Paid invoice or receipt | 1/31/2026 | |
| | Signal Amplifier | Completed installation or upgrade of signal amplifier. | Paid invoice or receipt | 1/31/2026 | |

| | | | | | |
|--|----------------------------|--|-------------------------|-----------|--|
| | Mass Communication | Completed installation or upgrade of mass communication system. | Paid invoice or receipt | 1/31/2026 | |
| | Visitor Management | Completed installation or upgrade of visitor management system. | Paid invoice or receipt | 1/31/2026 | |
| | Fixed Panic Alarm | Completed installation or upgrade of fixed panic button. | Paid invoice or receipt | 1/31/2026 | |
| | Responder Access Equipment | Completed installation or upgrade of responder access equipment. | Paid invoice or receipt | 1/31/2026 | |
| | | | | | |

Note: Add additional lines if necessary

| Florida Department of Education | | | | |
|---|--------------|-------------|-------------|------------|
| 2023-24 School Hardening Grant Allocation | | | | |
| | 2022-23 | Allocation | | 2023-24 |
| | COFTE | Based | Compression | School |
| | Plus Charter | COFTE and | to \$42,000 | Hardening |
| | FTE | Charter FTE | Minimum | Grant |
| District | -1- | -2- | -3- | -4- |
| 1 Alachua | 27,747.51 | 422,627 | 0 | 422,627 |
| 2 Baker | 4,792.44 | 72,994 | 0 | 72,994 |
| 3 Bay | 26,378.43 | 401,775 | 0 | 401,775 |
| 4 Bradford | 2,735.57 | 41,666 | 334 | 42,000 |
| 5 Brevard | 68,965.44 | 1,050,425 | 0 | 1,050,425 |
| 6 Broward | 247,829.86 | 3,774,740 | 0 | 3,774,740 |
| 7 Calhoun | 2,011.89 | 30,643 | 11,357 | 42,000 |
| 8 Charlotte | 16,153.49 | 246,037 | 0 | 246,037 |
| 9 Citrus | 14,973.00 | 228,056 | 0 | 228,056 |
| 10 Clay | 37,338.91 | 568,716 | 0 | 568,716 |
| 11 Collier | 46,509.18 | 708,389 | 0 | 708,389 |
| 12 Columbia | 9,466.59 | 144,187 | 0 | 144,187 |
| 13 Dade | 320,009.07 | 4,874,114 | 0 | 4,874,114 |
| 14 DeSoto | 4,354.97 | 66,331 | 0 | 66,331 |
| 15 Dixie | 1,939.11 | 29,535 | 12,465 | 42,000 |
| 16 Duval | 122,866.43 | 1,871,400 | 0 | 1,871,400 |
| 17 Escambia | 36,200.17 | 551,371 | 0 | 551,371 |
| 18 Flagler | 12,871.86 | 196,054 | 0 | 196,054 |
| 19 Franklin | 1,109.67 | 16,902 | 25,098 | 42,000 |
| 20 Gadsden | 4,252.87 | 64,776 | 0 | 64,776 |
| 21 Gilchrist | 2,635.25 | 40,138 | 1,862 | 42,000 |
| 22 Glades | 1,716.62 | 26,146 | 15,854 | 42,000 |
| 23 Gulf | 1,849.93 | 28,177 | 13,823 | 42,000 |
| 24 Hamilton | 1,525.64 | 23,237 | 18,763 | 42,000 |
| 25 Hardee | 4,743.24 | 72,245 | 0 | 72,245 |
| 26 Hendry | 7,167.64 | 109,172 | 0 | 109,172 |
| 27 Hernando | 23,609.73 | 359,604 | 0 | 359,604 |
| 28 Highlands | 11,573.97 | 176,285 | 0 | 176,285 |
| 29 Hillsborough | 214,056.64 | 3,260,334 | 0 | 3,260,334 |
| 30 Holmes | 2,937.19 | 44,737 | 0 | 44,737 |
| 31 Indian River | 16,631.07 | 253,311 | 0 | 253,311 |
| 32 Jackson | 5,607.26 | 85,405 | 0 | 85,405 |
| 33 Jefferson | 701.71 | 10,688 | 31,312 | 42,000 |
| 34 Lafayette | 1,080.39 | 16,456 | 25,544 | 42,000 |
| 35 Lake | 44,953.37 | 684,693 | 0 | 684,693 |
| 36 Lee | 96,109.37 | 1,463,859 | 0 | 1,463,859 |
| 37 Leon | 31,606.38 | 481,402 | 0 | 481,402 |
| 38 Levy | 5,348.79 | 81,468 | 0 | 81,468 |
| 39 Liberty | 1,197.35 | 18,237 | 23,763 | 42,000 |
| 40 Madison | 2,296.54 | 34,979 | 7,021 | 42,000 |
| 41 Manatee | 49,434.41 | 752,944 | 0 | 752,944 |
| 42 Marion | 42,343.02 | 644,934 | 0 | 644,934 |
| 43 Martin | 17,645.43 | 268,761 | 0 | 268,761 |
| 44 Monroe | 8,397.09 | 127,898 | 0 | 127,898 |
| 45 Nassau | 12,346.20 | 188,047 | 0 | 188,047 |
| 46 Okaloosa | 30,711.05 | 467,765 | 0 | 467,765 |
| 47 Okeechobee | 6,029.99 | 91,844 | 0 | 91,844 |
| 48 Orange | 199,650.96 | 3,040,919 | 0 | 3,040,919 |
| 49 Osceola | 69,907.21 | 1,064,769 | 0 | 1,064,769 |
| 50 Palm Beach | 185,585.31 | 2,826,683 | 0 | 2,826,683 |
| 51 Pasco | 80,054.37 | 1,219,322 | 0 | 1,219,322 |
| 52 Pinellas | 88,232.38 | 1,343,883 | 0 | 1,343,883 |
| 53 Polk | 110,699.33 | 1,686,081 | 0 | 1,686,081 |
| 54 Putnam | 9,826.99 | 149,677 | 0 | 149,677 |
| 55 St. Johns | 48,115.98 | 732,863 | 0 | 732,863 |
| 56 St. Lucie | 43,106.17 | 656,558 | 0 | 656,558 |
| 57 Santa Rosa | 28,259.00 | 430,418 | 0 | 430,418 |
| 58 Sarasota | 43,899.96 | 668,648 | 0 | 668,648 |
| 59 Seminole | 63,706.29 | 970,322 | 0 | 970,322 |
| 60 Sumter | 9,082.12 | 138,331 | 0 | 138,331 |
| 61 Suwannee | 5,592.89 | 85,186 | 0 | 85,186 |
| 62 Taylor | 2,531.02 | 38,550 | 3,450 | 42,000 |
| 63 Union | 2,174.56 | 33,121 | 8,879 | 42,000 |
| 64 Volusia | 60,092.24 | 915,275 | 0 | 915,275 |
| 65 Wakulla | 5,039.34 | 76,755 | 0 | 76,755 |
| 66 Walton | 10,948.21 | 166,754 | 0 | 166,754 |
| 67 Washington | 3,076.31 | 46,856 | 0 | 46,856 |
| 69 FAMU Lab School | 600.13 | 9,141 | 32,859 | 42,000 |
| 70 FAU - Palm Beach | 778.45 | 11,857 | 30,143 | 42,000 |
| 71 FAU - St. Lucie | 1,458.46 | 22,214 | 19,786 | 42,000 |
| 72 FSU Lab - Broward | 699.02 | 10,647 | 31,353 | 42,000 |
| 73 FSU Lab - Leon | 1,825.67 | 27,807 | 14,193 | 42,000 |
| 74 UF Lab School | 1,242.23 | 18,921 | 23,079 | 42,000 |
| 75 Virtual School | 0.00 | 0 | 0 | 0 |
| 76 FSU Lab - Bay ¹ | 125.00 | 1,904 | 40,096 | 42,000 |
| TCC ¹ | 300.00 | 4,569 | 37,431 | 42,000 |
| State | 2,729,371.33 | 41,571,535 | 428,465 | 42,000,000 |

1. Uses 2023-24 projected FTE as district did not exist in 2022-23.