

Department of Education Prepared by Bureau of Budget Management 2025-26 Amended LBR 02/17/25				2024-25 Ch. 2024-231 LOF* 10/15/24	2025-26 Amended Legislative Budget Request 02/17/25	2025-26 Amended LBR over/(under) 2024-25 Appropriation	% 2025-26 Amended LBR over/(under) 2024-25 Appropriation
Row #	New Line Item	Green Book Page #	Category Title/Issue Title	Total All Funds	Total All Funds	Total All Funds	Total All Funds
1			VOCATIONAL REHABILITATION				
2	25		FTE Positions	884.00	884.00	0.00	0.00%
3	25	3	Salaries and Benefits	64,930,214	65,466,565	536,351	0.83%
4	26	5	Other Personal Services	1,609,170	1,264,259	(344,911)	-21.43%
5			<i>Realignment of Operating Expenditures - Deduct</i>	<i>0</i>	<i>(350,000)</i>	<i>(350,000)</i>	<i>0.00%</i>
6	27	7	Expenses	12,771,523	12,171,523	(600,000)	-4.70%
7			<i>Realignment of Agency Spending Authority for Data Center Billing - Deduct</i>	<i>0</i>	<i>(600,000)</i>	<i>(600,000)</i>	<i>0.00%</i>
8	28	9	Grants and Aids - Adults With Disabilities Funds	9,391,853	9,391,853	0	0.00%
9			<i>Adults with Disabilities - Helping People Succeed</i>	<i>109,006</i>	<i>109,006</i>	<i>0</i>	<i>0.00%</i>
10			<i>Arc Broward Skills Training - Adults with Disabilities</i>	<i>350,000</i>	<i>350,000</i>	<i>0</i>	<i>0.00%</i>
11			<i>Brevard Adults with Disabilities (AWD)</i>	<i>300,000</i>	<i>300,000</i>	<i>0</i>	<i>0.00%</i>
12			<i>Bridging the Gap in Employment of Young Adults with Unique Abilities</i>	<i>600,000</i>	<i>600,000</i>	<i>0</i>	<i>0.00%</i>
13			<i>Broward County Public Schools Adults with Disabilities</i>	<i>800,000</i>	<i>800,000</i>	<i>0</i>	<i>0.00%</i>
14			<i>Flagler Adults with Disabilities Program</i>	<i>535,892</i>	<i>535,892</i>	<i>0</i>	<i>0.00%</i>
15			<i>Gadsden Adults with Disabilities Program</i>	<i>100,000</i>	<i>100,000</i>	<i>0</i>	<i>0.00%</i>
16			<i>Gulf Adults with Disabilities Program</i>	<i>35,000</i>	<i>35,000</i>	<i>0</i>	<i>0.00%</i>
17			<i>HabCenter Boca Raton: Mental Health and STEAM Program for Individuals with Unique Abilities</i>	<i>175,000</i>	<i>175,000</i>	<i>0</i>	<i>0.00%</i>
18			<i>Inclusive Transition and Employment Management Program (ITEM)</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>0</i>	<i>0.00%</i>
19			<i>Jackson Adults with Disabilities Program</i>	<i>1,019,247</i>	<i>1,019,247</i>	<i>0</i>	<i>0.00%</i>
20			<i>Jacksonville School for Autism Supportive Transition & Employment Placement (STEP)</i>	<i>300,000</i>	<i>300,000</i>	<i>0</i>	<i>0.00%</i>
21			<i>Jonathan's Landing - Workforce Advancement Pgm for Adults with Autism</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>0</i>	<i>0.00%</i>
22			<i>Leon Adults with Disabilities Program</i>	<i>225,000</i>	<i>225,000</i>	<i>0</i>	<i>0.00%</i>
23			<i>Miami-Dade Adults with Disabilities Program</i>	<i>1,125,208</i>	<i>1,125,208</i>	<i>0</i>	<i>0.00%</i>
24			<i>NextStep Autism Transition Program</i>	<i>400,000</i>	<i>400,000</i>	<i>0</i>	<i>0.00%</i>
25			<i>Palm Beach Habilitation Center</i>	<i>225,000</i>	<i>225,000</i>	<i>0</i>	<i>0.00%</i>
26			<i>Sumter Adults with Disabilities Program</i>	<i>42,500</i>	<i>42,500</i>	<i>0</i>	<i>0.00%</i>
27			<i>Tallahassee Community College Adults with Disabilities Program</i>	<i>25,000</i>	<i>25,000</i>	<i>0</i>	<i>0.00%</i>
28			<i>Taylor Adults with Disabilities Program</i>	<i>42,500</i>	<i>42,500</i>	<i>0</i>	<i>0.00%</i>
29			<i>The WOW Center</i>	<i>940,000</i>	<i>940,000</i>	<i>0</i>	<i>0.00%</i>
30			<i>Wakulla Adults with Disabilities Program</i>	<i>42,500</i>	<i>42,500</i>	<i>0</i>	<i>0.00%</i>
31	29	11	Operating Capital Outlay	25,000	25,000	0	0.00%
32	30	13	Contracted Services	21,144,901	20,094,901	(1,050,000)	-4.97%
33			<i>High School High Tech Program</i>	<i>1,018,000</i>	<i>1,018,000</i>	<i>0</i>	<i>0.00%</i>
34			<i>High School High Tech 2.0</i>	<i>1,400,000</i>	<i>0</i>	<i>(1,400,000)</i>	<i>-100.00%</i>
35			<i>Realignment of Operating Expenditures - Add</i>	<i>0</i>	<i>350,000</i>	<i>350,000</i>	<i>0.00%</i>
36	31	17	Grants and Aids - Independent Living Services	7,219,793	6,319,793	(900,000)	-12.47%
37			<i>Community Transition Services for Adults with Disabilities</i>	<i>900,000</i>	<i>0</i>	<i>(900,000)</i>	<i>-100.00%</i>
38	32	19	Purchased Client Services	137,514,203	146,582,621	9,068,418	6.59%
39			<i>Increase State GR and Budget Authority to Implement Provider Rate Increase</i>	<i>0</i>	<i>9,068,418</i>	<i>9,068,418</i>	<i>0.00%</i>
40	33	23	Risk Management Insurance	625,126	625,126	0	0.00%
41	34	25	Tenant Broker Commissions	97,655	97,655	0	0.00%
42		27	Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract	314,153	0	(314,153)	-100.00%
43	35	29	Other Data Processing Services	670,078	670,078	0	0.00%
44	36	31	Education Technology and Information Services	248,994	849,579	600,585	241.20%
45			<i>Realignment of Agency Spending Authority for Data Center Billing - Add</i>	<i>0</i>	<i>600,000</i>	<i>600,000</i>	<i>0.00%</i>
46	37	33	Northwest Regional Data Center (NWRDC)	373,772	373,772	0	0.00%
47	NA	35	Local Governments and Nonstate Entities - FCO Facility Repairs Maintenance and Construction	3,067,000	0	(3,067,000)	-100.00%
48			<i>HabCenter Boca Mental Health and STEAM Program for Individuals with Unique Abilities</i>	<i>75,000</i>	<i>0</i>	<i>(75,000)</i>	<i>-100.00%</i>
49			<i>NextStep at Endeavor Housing Renovation</i>	<i>492,000</i>	<i>0</i>	<i>(492,000)</i>	<i>-100.00%</i>
50			<i>South Florida Autism Center</i>	<i>500,000</i>	<i>0</i>	<i>(500,000)</i>	<i>-100.00%</i>
51			<i>The WOW Center</i>	<i>2,000,000</i>	<i>0</i>	<i>(2,000,000)</i>	<i>-100.00%</i>
52			Total: VOCATIONAL REHABILITATION	260,003,435	263,932,725	3,929,290	1.51%
53			BLIND SERVICES				
54			FTE Positions	289.75	289.75	0.00	0.00%
55	38	39	Salaries and Benefits	19,665,055	19,839,618	174,563	0.89%
56	39	41	Other Personal Services	497,876	498,690	814	0.16%
57	40	43	Expenses	2,973,667	2,973,667	0	0.00%
58	41	45	Grants and Aids - Community Rehabilitation Facilities	4,948,260	4,948,260	0	0.00%
59	42	47	Operating Capital Outlay	289,492	239,492	(50,000)	-17.27%
60			<i>Realignment of Agency Spending Authority for Data Center Billing - Deduct</i>	<i>0</i>	<i>(50,000)</i>	<i>(50,000)</i>	<i>0.00%</i>
61	43	49	Food Products	200,000	200,000	0	0.00%
62	44	51	Acquisition of Motor Vehicles	100,000	165,000	65,000	65.00%
63			<i>Cost Increase and Fleet Truck</i>	<i>0</i>	<i>65,000</i>	<i>65,000</i>	<i>0.00%</i>
64	45	53	Grants and Aids - Client Services	31,602,688	39,571,717	7,969,029	25.22%
65			<i>Blind Babies Successful Transition from Preschool to School</i>	<i>2,438,004</i>	<i>2,438,004</i>	<i>0</i>	<i>0.00%</i>
66			<i>Blind Children's Program</i>	<i>200,000</i>	<i>200,000</i>	<i>0</i>	<i>0.00%</i>
67			<i>Client Services - General Program - Recurring Base</i>	<i>19,159,140</i>	<i>17,459,140</i>	<i>(1,700,000)</i>	<i>-8.87%</i>
68			<i>Client Services - General Program - Increase in Federal Funding and Matching State Fund</i>	<i>0</i>	<i>6,469,029</i>	<i>6,469,029</i>	<i>0.00%</i>
69			<i>Client Services - General Program - Cost Increase</i>	<i>0</i>	<i>1,500,000</i>	<i>1,500,000</i>	<i>0.00%</i>
70			<i>Community Rehabilitation Program Rates</i>	<i>5,778,379</i>	<i>5,778,379</i>	<i>0</i>	<i>0.00%</i>
71			<i>Florida Association of Agencies Serving the Blind</i>	<i>2,200,000</i>	<i>2,200,000</i>	<i>0</i>	<i>0.00%</i>
72			<i>Independent Living Program with Supported Employment for Blind Individual with Additional Disabilities</i>	<i>500,000</i>	<i>500,000</i>	<i>0</i>	<i>0.00%</i>
73			<i>Lighthouse for the Blind - Collier Maintaining Independence for the Blind</i>	<i>150,000</i>	<i>150,000</i>	<i>0</i>	<i>0.00%</i>
74			<i>Lighthouse for the Blind - Miami</i>	<i>150,000</i>	<i>150,000</i>	<i>0</i>	<i>0.00%</i>

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75			Lighthouse for the Blind - Pasco/Hernando	50,000	50,000	0	0.00%
76			Older Blind Program	500,000	500,000	0	0.00%
77			Service Provider's Indirect Costs	477,165	477,165	0	0.00%
78	46	57	Contracted Services	931,140	931,140	0	0.00%
79	47	59	Grants and Aids - Independent Living Services	35,000	35,000	0	0.00%
80	48	61	Risk Management Insurance	212,224	212,224	0	0.00%
81	49	63	Library Services	189,735	189,735	0	0.00%
82	50	65	Vending Stands - Equipment and Supplies	8,572,345	8,572,345	0	0.00%
83	51	67	Tenant Broker Commissions	18,158	18,158	0	0.00%
84		69	Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract	104,535	0	(104,535)	-100.00%
85	52	71	Other Data Processing Services	686,842	686,842	0	0.00%
86	53	73	Education Technology and Information Services	246,207	405,812	159,605	64.83%
87			Realignment of Agency Spending Authority for Data Center Billing - Add	0	159,027	159,027	0.00%
88	54	75	Northwest Regional Data Center (NWRDC)	430,327	321,300	(109,027)	-25.34%
89			Realignment of Agency Spending Authority for Data Center Billing - Deduct	0	(109,027)	(109,027)	0.00%
90	NA	77	Local Governments and Nonstate Entities - FCO Facility Repairs Maintenance and Construction	500,000	0	(500,000)	-100.00%
91			HVAC Renovations for Blind Services Campus	500,000	0	(500,000)	-100.00%
92			Total: BLIND SERVICES	72,203,551	79,809,000	7,605,449	10.53%
93			PRIVATE COLLEGES AND UNIVERSITIES				
94	55	81	Grants and Aids - Medical Training and Simulation Laboratory	6,000,000	3,500,000	(2,500,000)	-41.67%
95			University of Miami-Medical Training and Simulation Laboratory	2,500,000	0	(2,500,000)	-100.00%
96	56	83	Grants and Aids - Historically Black Private Colleges	31,421,685	31,421,685	0	0.00%
97			Bethune-Cookman University	16,960,111	16,960,111	0	0.00%
98			Edward Waters University	6,429,526	6,429,526	0	0.00%
99			Edward Waters University - Institute on Criminal Justice	1,000,000	1,000,000	0	0.00%
100			Florida Memorial University	7,032,048	7,032,048	0	0.00%
101	57	85	Grants and Aids - Private Colleges and Universities	36,974,411	5,000,000	(31,974,411)	-86.48%
102			Beacon College - Tuition Scholarships	500,000	0	(500,000)	-100.00%
103			Embry-Riddle - Aerospace Academy	3,000,000	3,000,000	0	0.00%
104			Embry-Riddle Aeronautical University - Technology Focused Ecosystem at the Research Park	26,000,000	0	(26,000,000)	-100.00%
105			Florida Institute of Technology- Aerospace CyberSecurity Engineering Development (ASCEND)	3,214,286	0	(3,214,286)	-100.00%
106			Jacksonville University - EPIC	2,000,000	2,000,000	0	0.00%
107			Keiser University - Increasing Access to Nursing Education: Mobile & Campus Clinical Simulation Labs	1,322,125	0	(1,322,125)	-100.00%
108			Palm Beach Atlantic University - LeMieux Center for Public Policy	500,000	0	(500,000)	-100.00%
109			Stetson University College of Law Veterans Advocacy Clinic	438,000	0	(438,000)	-100.00%
110	58	87	Special Categories Effective Access To Student Education Grant	134,848,000	135,618,000	770,000	0.57%
111			EASE - Workload	125,205,500	125,975,500	770,000	0.61%
112			EASE - Plus	9,642,500	9,642,500	0	0.00%
113	NA	89	Grants and Aids - To Local Government and Non-State Entities (FCO)	26,885,714	0	(26,885,714)	-100.00%
114			Florida Tech - Aerospace CyberSecurity Engineering Development (ASCEND)	1,785,714	0	(1,785,714)	-100.00%
115			HBCU School Hardening Grants	15,000,000	0	(15,000,000)	-100.00%
116			Jacksonville University GROW Florida Nurses Program	7,100,000	0	(7,100,000)	-100.00%
117			Keiser University - Increasing Access to Nursing Education: Mobile & Campus Clinical Simulation Labs	500,000	0	(500,000)	-100.00%
118			Palm Beach Atlantic University - LeMieux Center for Public Policy	2,500,000	0	(2,500,000)	-100.00%
119			Total: PRIVATE COLLEGES AND UNIVERSITIES	236,129,810	175,539,685	(60,590,125)	-25.66%
120			STUDENT FINANCIAL AID PROGRAM - STATE				
121	3	93	Grants and Aids - Florida's Bright Futures Scholarship Program	616,908,961	632,281,097	15,372,136	2.49%
122			Bright Futures Scholarship Program - Workload Increase Based on Estimating Conference	26,212,632	15,372,136	(10,840,496)	-41.36%
123	NA	95	Open Door Grant Program	35,000,000	0	(35,000,000)	-100.00%
124	59	97	Grants and Aids - Benacquisto Scholarship Program	39,028,698	41,299,603	2,270,905	5.82%
125			Benacquisto Scholarship - Workload Increase Based on Estimating Conference	4,330,235	2,270,905	(2,059,330)	-47.56%
126	60	99	First Generation In College Matching Grant Program	10,617,326	10,617,326	0	0.00%
127	61	101	Prepaid Tuition Scholarships	7,000,000	7,000,000	0	0.00%
128	62	103	Florida Able, Incorporated	1,770,000	1,770,000	0	0.00%
129	63	105	Grants and Aids - Minority Teacher Scholarship Program	1,500,000	1,500,000	0	0.00%
130	64	107	Grants and Aid - Nursing Student Loan Reimbursement/ Scholarships	1,233,006	1,233,006	0	0.00%
131	65	109	Mary Mcleod Bethune Scholarship	321,000	321,000	0	0.00%
132	4, 66	111	Student Financial Aid	295,149,815	297,978,013	2,828,198	0.96%
133			Scholarships for Children and Spouses of Deceased/Disabled Veterans -Workload Increase Based on Estimating Conference	4,805,235	3,678,198	(1,127,037)	-23.45%
134			Take Stock in College	850,000	0	(850,000)	-100.00%
135	67	115	Out of State Law Enforcement Office Equivalency and Licensing	1,000,000	1,000,000	0	0.00%
136	68	117	Florida First Responder Scholarship Program	10,000,000	10,000,000	0	0.00%
137	69	119	Jose Marti Scholarship Challenge Grant	124,000	124,000	0	0.00%
138			Fund Shift: St St Fin Assist TF to GR - Deduct	0	(74,000)	(74,000)	0.00%
139			Fund Shift: St St Fin Assist TF to GR - Add	0	74,000	74,000	0.00%
140	70	121	Grants and Aids - Dual Enrollment Scholarship Program	18,050,000	18,050,000	0	0.00%
141	71	123	Graduation Alternative to Traditional Education (GATE) Scholarship Program	7,000,000	7,000,000	0	0.00%
142	72	125	Transfer to the Florida Education Fund	3,500,000	3,500,000	0	0.00%
143			Total: STUDENT FINANCIAL AID PROGRAM - STATE	1,048,202,806	1,033,674,045	(14,528,761)	-1.39%

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144			STUDENT FINANCIAL AID PROGRAM - FEDERAL				
145	73	129	Student Financial Aid	100,000	100,000	0	0.00%
146	74	131	Transfer Default Fees to the Student Loan Guaranty Reserve Trust Fund	5,000	5,000	0	0.00%
147			Total: STUDENT FINANCIAL AID PROGRAM - FEDERAL	105,000	105,000	0	0.00%
148			EARLY LEARNING				
149			FTE Positions	98.00	98.00	0.00	0.00%
150	75	135	Salaries and Benefits	9,784,348	9,849,133	64,785	0.66%
151	76	137	Other Personal Services	338,084	339,000	916	0.27%
152	77	139	Expenses	1,378,956	1,378,956	0	0.00%
153	78	141	Operating Capital Outlay	20,000	20,000	0	0.00%
154	79	143	Contracted Services	0	4,562,539	4,562,539	0.00%
155			<i>Realignment from G&A Contracted Services to Contracted Services - GR</i>	0	1,150,211	1,150,211	0.00%
156			<i>Realignment to Contracted Services from G&A Contracted Services - CCDF</i>	0	2,092,064	2,092,064	0.00%
157			<i>Realignment from G&A Contracted Services to Contracted Services - FGTF</i>	0	225,000	225,000	0.00%
158			<i>Realignment from G&A Contracted Services to Contracted Services - CCDF & Fund Shift from FGTF</i>	0	1,095,264	1,095,264	0.00%
159	NA	145	Grants and Aids - Contracted Services	18,467,275	0	(18,467,275)	-100.00%
160			<i>Realignment to Contracted Services from G&A Contracted Services - GR</i>	0	(1,150,211)	(1,150,211)	0.00%
161			<i>Realignment to Contracted Services from G&A Contracted Services - CCDF</i>	0	(2,092,064)	(2,092,064)	0.00%
162			<i>Realignment from G&A Contracted Services to Contracted Services - FGTF</i>	0	(225,000)	(225,000)	0.00%
163			<i>Realignment to Contracted Services from G&A Contracted Services - FGTF & Fund Shift to CCDF</i>	0	(1,095,264)	(1,095,264)	0.00%
164			<i>Reduction in budget for federal Preschool Dev Grant that ended - FGTF</i>	0	(13,904,736)	(13,904,736)	0.00%
165			<i>Hurricane Ian - Phase 2 - CCDF</i>	0	0	0	0.00%
166	80	147	Grants and Aids - Partnership for School Readiness	33,921,000	24,900,000	(9,021,000)	-26.59%
167			<i>Brain Bag Literacy Program</i>	71,000	0	(71,000)	-100.00%
168			<i>Childcare Network Playgrounds for Military Communities - Bay County</i>	75,000	0	(75,000)	-100.00%
169			<i>School Readiness Quality and Professional Development Initiatives</i>	3,000,000	3,000,000	0	0.00%
170			<i>Florida Early Learning Corps Literacy Tutors</i>	500,000	0	(500,000)	-100.00%
171			<i>Help Me Grow Florida Network</i>	4,500,000	4,500,000	0	0.00%
172			<i>Home Instruction for Parents of Pre-School Youngsters (HIPPI)</i>	3,900,000	3,900,000	0	0.00%
173			<i>Jewish Pre-School Re-imagined and Young Adults</i>	700,000	0	(700,000)	-100.00%
174			<i>Preschool Emergency Alert Response Learning System (PEARLS)</i>	325,000	0	(325,000)	-100.00%
175			<i>Differential Payment Program</i>	3,500,000	3,500,000	0	0.00%
176			<i>Teacher Education and Compensation Helps (T.E.A.C.H)</i>	17,000,000	10,000,000	(7,000,000)	-41.18%
177			<i>Tiny Talkers Preschool Initiative</i>	350,000	0	(350,000)	-100.00%
178	81	151	Grants and Aids - School Readiness Services	1,202,314,283	1,220,314,283	18,000,000	1.50%
179			<i>Early Learning Coalitions Allocations</i>	936,367,832	1,056,364,283	119,996,451	12.82%
180			<i>School Readiness Waitlist</i>	20,000,000	0	(20,000,000)	-100.00%
181			<i>Early Learning Coalitions Transition to the School Readiness Program Allocation - Expanded Services</i>	40,000,000	0	(40,000,000)	-100.00%
182			<i>School Readiness Match Program</i>	30,000,000	40,000,000	10,000,000	33.33%
183			<i>Fraud Restitution</i>	950,000	950,000	0	0.00%
184			<i>Gold Seal Quality Care Program</i>	70,000,000	75,000,000	5,000,000	7.14%
185			<i>Differential Payment Program</i>	40,000,000	45,000,000	5,000,000	12.50%
186			<i>Special Needs Differential</i>	5,000,000	3,000,000	(2,000,000)	-40.00%
187			<i>School Readiness Hold Harmless</i>	59,996,451	0	(59,996,451)	-100.00%
188	82	155	Grants and Aids - School Readiness Plus Program	23,076,259	20,000,000	(3,076,259)	-13.33%
189	83	157	Grants and Aids - Early Learning Standards and Accountability	4,942,600	4,942,600	0	0.00%
190	84	159	Risk Management Insurance	27,019	27,019	0	0.00%
191	85	161	Grants and Aids - Voluntary Prekindergarten Program	438,137,258	465,837,193	27,699,935	6.32%
192			<i>VPK - BSA</i>	434,063,367	431,619,441	(2,443,926)	-0.56%
193			<i>VPK - Workload Adjustment</i>	(9,564,488)	0	9,564,488	-100.00%
194			<i>VPK - Provider Designation Differentials</i>	0	30,143,861	30,143,861	0.00%
195			<i>VPK - Summer Bridge Program</i>	4,073,891	4,073,891	0	0.00%
196	NA	165	Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract	33,594	0	(33,594)	-100.00%
197	86	167	Education and Technology and Information Services	3,508,347	3,516,587	8,240	0.23%
198	87	169	Northwest Regional Data Center (NWRDC)	596,975	596,975	0	0.00%
199			Total: EARLY LEARNING	1,736,545,998	1,756,284,285	19,738,287	1.14%
200			STATE GRANTS/K12-FEFP				
201	5, 88	173	Grants and Aids - Florida Educational Finance Program	12,720,432,199	13,322,371,132	601,938,933	4.73%
202			<i>Fund Shift: Lottery to GR - Deduct</i>	(35,124,930)	(108,096,194)	(72,971,264)	-207.75%
203			<i>Fund Shift: Lottery to GR - Add</i>	35,124,930	108,096,194	72,971,264	207.75%
204			<i>FEFP - Workload</i>	988,002,259	601,938,933	(386,063,326)	-39.08%
205	6, 89	179	Grants and Aids - Class Size Reduction	2,771,299,363	2,778,971,664	7,672,301	0.28%
206			<i>Class Size - Workload and Enhancements</i>	(13,279,449)	7,672,301	20,951,750	-157.78%
207			Total: STATE GRANTS/K12-FEFP	15,491,731,562	16,101,342,796	609,611,234	3.94%
208			STATE GRANTS/K12-NON FEFP				
209	90	183	Grants and Aids - The Chris Hixon, Coach Aaron Feis, and Coach Scott Beigel Guardian Program	6,500,000	6,500,000	0	0.00%
210	91	185	Grants and Aids - School Recognition Program	200,000,000	150,000,000	(50,000,000)	-25.00%
211	92	187	Grants and Aids - Assistance to Low Performing Schools	4,000,000	4,000,000	0	0.00%
212			<i>Realignment of Operating Expenditures - Deduct</i>	0	(407)	(407)	0.00%
213	93	189	Grants and Aids - Take Stock In Children	6,125,000	6,125,000	0	0.00%
214	94	191	Grants and Aids - Mentoring/Student Assistance Initiatives	11,947,988	9,997,988	(1,950,000)	-16.32%
215			<i>Best Buddies</i>	700,000	700,000	0	0.00%
216			<i>Best Buddies Jobs Project</i>	400,000	0	(400,000)	-100.00%
217			<i>Best Buddies Mentoring and Student Assistance Initiative</i>	350,000	350,000	0	0.00%
218			<i>Big Brothers Big Sisters</i>	2,980,248	2,980,248	0	0.00%

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Row #	New Line Item	Green Book Page #	Category Title/Issue Title	Total All Funds	Total All Funds	Total All Funds	Total All Funds
219			Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project	1,250,000	1,250,000	0	0.00%
220			Comprehensive Health and Mentoring Program (CHAMP) for Developmentally Disabled and At-Risk Youth	650,000	0	(650,000)	-100.00%
221			Florida Alliance of Boys and Girls Clubs	3,652,768	3,652,768	0	0.00%
222			Teen Trendsetters	300,000	300,000	0	0.00%
223			The Youth Guidance Mentoring Academy	150,000	0	(150,000)	-100.00%
224			YMCA State Alliance/YMCA Reads	764,972	764,972	0	0.00%
225			Youth Matter Mentorship Program	750,000	0	(750,000)	-100.00%
226	95	195	Grants and Aids - College Reach Out Program	1,000,000	1,000,000	0	0.00%
227			Realignment of Operating Expenditures - Deduct	0	(916)	(916)	0.00%
228	96	197	Grants and Aids - Florida Diagnostic and Learning Resources Centers	8,700,000	8,700,000	0	0.00%
229			University of Florida	1,450,000	1,450,000	0	0.00%
230			University of Miami	1,450,000	1,450,000	0	0.00%
231			Florida State University	1,450,000	1,450,000	0	0.00%
232			University of South Florida	1,450,000	1,450,000	0	0.00%
233			University of Florida - Health Science Center at Jacksonville	1,450,000	1,450,000	0	0.00%
234			Keiser University	1,450,000	1,450,000	0	0.00%
235	97	199	Grants and Aids - School District Education Foundation Matching Grants Program	7,000,000	7,000,000	0	0.00%
236	98	201	Grants and Aids - Public School Transportation Stipend	14,030,250	14,030,250	0	0.00%
237	99	203	Educator Professional Liability Insurance	1,021,560	1,021,560	0	0.00%
238	100	205	Teacher and School Administrator Death Benefits	41,321	41,321	0	0.00%
239	101	207	Risk Management Insurance (FSDB)	479,316	479,316	0	0.00%
240	102	209	Grants and Aids - Autism Program	12,000,000	12,000,000	0	0.00%
241			Florida Atlantic University	1,386,508	1,386,508	0	0.00%
242			Florida State University (College of Medicine)	1,483,072	1,483,072	0	0.00%
243			University of Central Florida	2,467,195	2,467,195	0	0.00%
244			University of Florida (College of Medicine)	1,431,006	1,431,006	0	0.00%
245			University of Florida (Jacksonville)	1,276,630	1,276,630	0	0.00%
246			University of Miami (Department of Psychology) including \$499,979 for activities in Broward County through Nova	2,218,340	2,218,340	0	0.00%
247			University of South Florida/Florida Mental Health Institute	1,737,249	1,737,249	0	0.00%
248	103	211	Grants and Aids - Articulated Health Care Programs	2,000,000	2,000,000	0	0.00%
249	104	213	Grants and Aids - Regional Education Consortium Services	1,750,000	1,750,000	0	0.00%
250	105	215	Teacher Professional Development	17,121,426	16,249,426	(872,000)	-5.09%
251			Computer Science Certification and Teacher Bonuses	10,000,000	8,500,000	(1,500,000)	-15.00%
252			IB Bonus Program	250,000	0	(250,000)	-100.00%
253			Improving Student Outcomes in Mathematics: Professional Learning	0	1,000,000	1,000,000	0.00%
254			Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute	152,000	0	(152,000)	-100.00%
255			Principal of the Year	29,426	29,426	0	0.00%
256			School Related Personnel of the Year	370,000	370,000	0	0.00%
257			Teacher of the Year	820,000	850,000	30,000	3.66%
258			Youth Mental Health Awareness and Assistance Training	5,500,000	5,500,000	0	0.00%
259	106	221	Grants and Aids - Strategic Statewide Initiatives	63,168,099	46,453,621	(16,714,478)	-26.46%
260			All Pro Dad/Mom Fatherhood Literacy and Family Engagement Campaign	1,200,000	1,200,000	0	0.00%
261			Centralized Data Repository and Analytics Resources	3,000,000	3,000,000	0	0.00%
262			Charity for Change Program	4,702,500	4,702,500	0	0.00%
263			Civics Literacy Captains and Coaches - Enhancement	3,500,000	4,000,000	500,000	14.29%
264			Civics Professional Learning (Development)	2,750,000	2,750,000	0	0.00%
265			School District Threat Management Coordinators	5,000,000	5,000,000	0	0.00%
266			Florida Alliance of Boys and Girls Clubs' Workforce Development Programs	4,000,000	0	(4,000,000)	-100.00%
267			Florida Children's Initiative Academic Support and Job Training Program	487,464	0	(487,464)	-100.00%
268			Early Childhood Music Education Program	2,400,000	400,000	(2,000,000)	-83.33%
269			Florida Civics and Debate Initiative	0	250,000	250,000	0.00%
270			Florida Civics Seal of Excellence	10,000,000	10,000,000	0	0.00%
271			Florida Debate Initiative, Inc.	1,500,000	1,500,000	0	0.00%
272			Florida Institute for Charter School Innovation - Miami-Dade College - New Program	2,000,000	2,000,000	0	0.00%
273			Florida Mobile Museum of Tolerance	1,000,000	0	(1,000,000)	-100.00%
274			Florida Rural Digital Literacy Program (FRDLP)	1,500,000	0	(1,500,000)	-100.00%
275			Florida Safe Schools Assessment Tool (FSSAT)	1,195,000	845,000	(350,000)	-29.29%
276			Florida Safe Schools Canine Program	3,481,121	3,306,121	(175,000)	-5.03%
277			Improving Student Outcomes in Mathematics: State Regional Mathematics Directors and Coaches	0	2,000,000	2,000,000	0.00%
278			LIFT Together with Boys Town School Initiative: Boys Town Florida	572,149	0	(572,149)	-100.00%
279			Maritime Workforce Development Instruction	750,000	0	(750,000)	-100.00%
280			Miami-Dade Military Museum and Memorial	500,000	0	(500,000)	-100.00%
281			Preparing Florida's Workforce through Agricultural Education	625,000	0	(625,000)	-100.00%
282			Regional Literacy Teams	5,000,000	5,000,000	0	0.00%
283			Resiliency Florida Program	0	500,000	500,000	0.00%
284			School Bond Issuance Database	670,223	0	(670,223)	-100.00%
285			School District Intensive Reading Initiative	2,530,645	0	(2,530,645)	-100.00%
286			Securing the Continuation of the State Science and Engineering Fair of Florida	71,484	0	(71,484)	-100.00%
287			STEM, Computer Science and CTE Career Awareness for Middle Schools	950,000	0	(950,000)	-100.00%
288			Workforce Development in High School Classrooms with 3DE by Junior Achievement	2,952,513	0	(2,952,513)	-100.00%
289			YMCA State Alliance/YMCA Reads	500,000	0	(500,000)	-100.00%
290			Youth Agriculture and Aquaponics Program	330,000	0	(330,000)	-100.00%
291	107	229	Schools of Hope	6,000,000	20,000,000	14,000,000	233.33%
292			Schools of Hope - Restore nonrecurring	0	6,000,000	6,000,000	0.00%
293			Schools of Hope - Workload	0	14,000,000	14,000,000	0.00%
294	108	231	Grants and Aids - New Worlds Scholarship Accounts	24,000,000	38,383,500	14,383,500	59.93%
295	109	233	Grants and Aids - New World School of the Arts	500,000	500,000	0	0.00%

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296	110	235	Grants and Aids - Seed School of Miami	12,189,942	12,555,640	365,698	3.00%
297			SEED School of Miami - Workload	0	365,698	365,698	0.00%
298	111	237	Grants and Aids - School and Instructional Enhancements	44,789,759	11,306,168	(33,483,591)	-74.76%
299			African American Task Force	100,000	100,000	0	0.00%
300			After-School All-Stars	2,000,000	0	(2,000,000)	-100.00%
301			Afterschool Literacy and Activities Program	454,429	0	(454,429)	-100.00%
302			Agricultural Education Pilot	1,100,000	0	(1,100,000)	-100.00%
303			Alpert Jewish Family Service, Ruth Rales Jewish Family Service & inSIGHT Through Education Traveling Holocaust Classroom	165,000	0	(165,000)	-100.00%
304			AMI Kids	1,100,000	1,100,000	0	0.00%
305			ARI/Big Bend Historical and Archaeological Education Project	400,000	0	(400,000)	-100.00%
306			Busch Wildlife Sanctuary: Environmental Education Program	500,000	0	(500,000)	-100.00%
307			Cathedral Arts Project Education Programs	723,984	0	(723,984)	-100.00%
308			Clay County District Schools: Elevation Academy	193,500	0	(193,500)	-100.00%
309			CrossTown After School Program	525,176	0	(525,176)	-100.00%
310			DePaul Dyslexia Literacy Center	500,000	0	(500,000)	-100.00%
311			Emergency Response, Security and School Hardening	180,000	0	(180,000)	-100.00%
312			Empowering Futures: Brownsville Preparatory Institute Expansion	263,760	0	(263,760)	-100.00%
313			Expansion of Workforce Development - Advanced Manufacturing Technology	1,005,000	0	(1,005,000)	-100.00%
314			Florida Council on Economic Education (FCEE): Financial Literacy Education & Tools for K-12 Teachers & Students	700,000	0	(700,000)	-100.00%
315			Florida Holocaust Museum	600,000	600,000	0	0.00%
316			Girl Scouts of Florida	267,635	267,635	0	0.00%
317			Greater Miami Jewish Federation's Holocaust Memorial	1,500,000	0	(1,500,000)	-100.00%
318			Hands of Mercy Everywhere - Foster Teen Moms and At-Risk Youth Prep Vocational Training	594,900	0	(594,900)	-100.00%
319			Hebrew Academy Student Wellness Center	350,000	0	(350,000)	-100.00%
320			High School Manufacturing Academy & Pre-Apprenticeship Expansion	395,000	0	(395,000)	-100.00%
321			Hillsborough County Schools - Tinker K-8 Gymnasium	866,827	0	(866,827)	-100.00%
322			Holocaust Education Center - Jewish Federation Sarasota Manatee	710,000	0	(710,000)	-100.00%
323			Holocaust Memorial Miami Beach	66,501	66,501	0	0.00%
324			Holocaust Task Force	100,000	100,000	0	0.00%
325			Jewish Day School-Student Transportation Safety Initiative	3,500,000	0	(3,500,000)	-100.00%
326			Junior Achievement of South Florida Youth Workforce Program Expansions	705,745	0	(705,745)	-100.00%
327			Lee County Schools - Safety and Security Request	1,000,000	0	(1,000,000)	-100.00%
328			Links to Success	200,000	0	(200,000)	-100.00%
329			Miami-Dade County Public Schools for Miami Arts Studio 6-12 @ Zelda Glazer	300,000	0	(300,000)	-100.00%
330			National Flight Academy	521,500	0	(521,500)	-100.00%
331			Overtown Youth Center, Inc.	1,000,000	0	(1,000,000)	-100.00%
332			Putnam County Schools - Palatka: Enhancing Critical Careers and Opportunities for Students	1,076,000	0	(1,076,000)	-100.00%
333			Roosevelt Elementary School Program Enhancements	847,920	0	(847,920)	-100.00%
334			Safer, Smarter Schools	2,000,000	2,000,000	0	0.00%
335			Santa Rosa Center for Innovation	500,000	0	(500,000)	-100.00%
336			Security Funding in Jewish Day Schools	17,000,000	7,000,000	(10,000,000)	-58.82%
337			State Academic Tournament	250,000	0	(250,000)	-100.00%
338			State Science Fair	72,032	72,032	0	0.00%
339			The Last Ones: Documenting the Legacy of the Last Holocaust Survivors	286,250	0	(286,250)	-100.00%
340			Workforce Alignment Expansion - The Education Foundation of Putnam County	168,600	0	(168,600)	-100.00%
341	112	241	Grants and Aids - Exceptional Education	8,750,795	7,652,816	(1,097,979)	-12.55%
342			Auditory-Oral Education Grant Funding	750,000	750,000	0	0.00%
343			Autism Therapeutic Wellness Program	200,000	0	(200,000)	-100.00%
344			Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes	577,758	1,077,758	500,000	86.54%
345			Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes	270,987	270,987	0	0.00%
346			Learning through Listening - Florida	1,141,704	1,141,704	0	0.00%
347			Miami Lighthouse Academy	197,979	0	(197,979)	-100.00%
348			Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes	750,322	750,322	0	0.00%
349			Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes	786,217	786,217	0	0.00%
350			Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes	191,828	191,828	0	0.00%
351			Special Olympics Florida - Unified Champions Schools	600,000	600,000	0	0.00%
352			The Bridge to Speech	1,750,000	1,750,000	0	0.00%
353			The Family Café	1,200,000	0	(1,200,000)	-100.00%
354			Very Special Arts	334,000	334,000	0	0.00%
355	113	247	Florida School for the Deaf and the Blind	70,085,112	70,498,011	412,899	0.59%
356	NA	249	Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract	247,678	0	(247,678)	-100.00%
357	NA	251	FCO Public Schools Special Projects	52,795,207	0	(52,795,207)	-100.00%
358			Citrus County Schools - Academy of Environmental Science Building Changes and Upgrades	42,000	0	(42,000)	-100.00%
359			Citrus County Schools -- Crystal River High School Health Academy Expansion	150,000	0	(150,000)	-100.00%
360			Hillsborough County Schools - Tinker K-8 Gymnasium	3,254,207	0	(3,254,207)	-100.00%
361			Duval County Schools - Jacksonville Classical Academy Expansion	6,000,000	0	(6,000,000)	-100.00%
362			Putnam County Schools - Palatka: Enhancing Critical Careers and Opportunities for Students	424,000	0	(424,000)	-100.00%
363			School Hardening Grant	42,000,000	0	(42,000,000)	-100.00%
364			Seminole County Schools - Lake Howell High School CyberHawk Expansion (Phase 1)	925,000	0	(925,000)	-100.00%

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365	114	253	Facility Repairs/Maintenance/Construction	10,106,318	2,000,000	(8,106,318)	-80.21%
366			ARK Innovation Center at Pinellas County Schools	1,000,000	0	(1,000,000)	-100.00%
367			Boys & Girls Clubs of Polk County George Jenkins Memorial Unit Campaign for Kids	625,000	0	(625,000)	-100.00%
368			Catapult! Afterschool Youth Mentoring Center for Low Income High School Students	500,000	0	(500,000)	-100.00%
369			Empowering Futures: Brownsville Preparatory Institute Expansion	53,000	0	(53,000)	-100.00%
370			Guardians of Education: Precious Jewels Academy Learning Center	100,000	0	(100,000)	-100.00%
371			Holocaust Education Center - Jewish Federation Sarasota Manatee	290,000	0	(290,000)	-100.00%
372			Jacksonville School for Autism Safety Corridor	178,000	0	(178,000)	-100.00%
373			Learning Independence for Tomorrow (LiFT) Campus	800,000	0	(800,000)	-100.00%
374			National Flight Academy - Capital Improvements for Critical Mechanical Systems	260,318	0	(260,318)	-100.00%
375			Security Funding in Jewish Day Schools	3,000,000	2,000,000	(1,000,000)	-33.33%
376			Temple Beth-El St. Petersburg Security Initiative	350,000	0	(350,000)	-100.00%
377			The Arc Gateway - Pearl Nelson Center	400,000	0	(400,000)	-100.00%
378			The Florida Holocaust Museum: Multi-Purpose Immersive Theater for Educational Programs	1,500,000	0	(1,500,000)	-100.00%
379			YMCA Early Childhood Education Expansion	750,000	0	(750,000)	-100.00%
380			YMCA of Southwest Florida Early Learning Academy - Arcadia	300,000	0	(300,000)	-100.00%
381			Total: STATE GRANTS/K12-NON FEFP	586,349,771	450,244,617	(136,105,154)	-23.21%
382			FEDERAL GRANTS K-12 PROGRAM				
383	115	257	Grants and Aids - Projects, Contracts and Grants	3,999,420	3,999,420	0	0.00%
384	116	259	Grants and Aids - Federal Grants and Aids	2,832,619,171	2,646,278,323	(186,340,848)	-6.58%
385			Federal Grants K-12 Program	495,879,088	99,857,010	(396,022,078)	-79.86%
386	117	263	Domestic Security	5,409,971	5,409,971	0	0.00%
387			Total: FEDERAL GRANTS K-12 PROGRAM	2,842,028,562	2,655,687,714	(186,340,848)	-6.56%
388			EDUCATIONAL MEDIA & TECHNOLOGY SERVICES				
389	118	267	Capitol Technical Center	224,624	224,624	0	0.00%
390	119	269	Grants and Aids - Public Broadcasting	11,366,913	10,813,532	(553,381)	-4.87%
391			Florida Public Radio Emergency Network Storm Center	256,270	256,270	0	0.00%
392			Public Radio Stations	1,300,000	1,300,000	0	0.00%
393			Public Television Stations	4,444,811	4,444,811	0	0.00%
394			Florida Channel	5,365,832	4,812,451	(553,381)	-10.31%
395			Total: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	11,591,537	11,038,156	(553,381)	-4.77%
396			CAREER AND ADULT EDUCATION (WORKFORCE)				
397	120	275	Performance Based Incentives (Also in Colleges)	8,500,000	10,000,000	1,500,000	17.65%
398			Performance Based Incentives - Workload	0	1,500,000	1,500,000	0.00%
399	121	277	Grants and Aids - Adult Basic Education Federal Flow-Through Funds	61,288,749	63,288,749	2,000,000	3.26%
400			Adult Basic Education Federal Flow-Through Funds - Restore nonrecurring	10,000,000	10,000,000	0	0.00%
401			Adult Basic Education Federal Flow-Through Funds - Workload	0	2,000,000	2,000,000	0.00%
402	7, 122	279	Workforce Development	451,201,797	449,363,432	(1,838,365)	-0.41%
403			Workforce Development - Restore nonrecurring	1,838,365	0	(1,838,365)	-100.00%
404	123	283	Workforce Development Capitalization Incentive Grant Program	100,000,000	100,000,000	0	0.00%
405	124	285	Grants and Aids - Pathways to Career Opportunities	20,000,000	20,000,000	0	0.00%
406			Pathways to Career Opportunities Grant Program	15,000,000	15,000,000	0	0.00%
407			Grow Your Own Teacher Registered Apprenticeship Program Expansion	5,000,000	5,000,000	0	0.00%
408	125	287	Grants and Aids - Vocational Formula Funds	92,363,333	94,363,333	2,000,000	2.17%
409			Vocational Formula Funds - Restore nonrecurring	0	10,000,000	10,000,000	0.00%
410			Vocational Formula Funds - Workload	10,000,000	2,000,000	(8,000,000)	-80.00%
411	126	289	Grants and Aids - Nursing Education (PIPELINE) (Also in Colleges)	20,000,000	20,000,000	0	0.00%
412	127	291	Grants and Aids - Strategic Statewide Initiatives	7,500,000	9,500,000	2,000,000	26.67%
413			Graduation Alternative to Traditional Education (GATE) Program	4,000,000	4,000,000	0	0.00%
414			Graduation Alternative to Traditional Education (GATE) Program Performance Fund	1,000,000	1,000,000	0	0.00%
415			Student Success in CTE Incentive Funds - Restore nonrecurring	2,500,000	2,500,000	0	0.00%
416			Teacher Apprenticeship and Program Mentoring Bonus - Restore	0	2,000,000	2,000,000	0.00%
417	NA	293	Grants and Aids - School and Instructional Enhancements	3,236,342	0	(3,236,342)	-100.00%
418			CodeBoxx Technology Academy: A Pathway to a Better Future	350,000	0	(350,000)	-100.00%
419			Goodwill Industries of the Gulf Coast - Career Training Project	500,000	0	(500,000)	-100.00%
420			ReUp's College & Credential to Workforce Initiative	1,000,000	0	(1,000,000)	-100.00%
421			The Bridges Competitive Small Business Initiative	300,000	0	(300,000)	-100.00%
422			Veteran Workforce Training Program	800,000	0	(800,000)	-100.00%
423			West Tech - Growing the Workforce in the Glades	286,342	0	(286,342)	-100.00%
424	NA	295	Local Governments and Nonstate Entities - FCO Public Schools Special Projects	703,000	0	(703,000)	-100.00%
425			West Tech - Growing the Workforce in the Glades	703,000	0	(703,000)	-100.00%
426			Total: CAREER AND ADULT EDUCATION (WORKFORCE)	764,793,221	766,515,514	1,722,293	0.23%
427			FLORIDA COLLEGES				
428	128	299	Performance Based Incentives (Also in Workforce)	20,000,000	20,000,000	0	0.00%
429	129	301	Student Success Incentive Funds	30,000,000	30,000,000	0	0.00%
430			2+2 Student Success Incentive Fund	17,000,000	17,000,000	0	0.00%
431			Workforce Florida Student Success Incentive Funds	13,000,000	13,000,000	0	0.00%
432	8, 130	303	Grants and Aids - Florida College System Program Fund	1,610,294,595	1,615,810,108	5,515,513	0.34%
433			Additional Funds in the Florida College System Program Fund	0	25,000,000	25,000,000	0.00%
434			Chipola College - Heating, Air Conditioning and Refrigeration Program	650,000	0	(650,000)	-100.00%
435			Daytona State College - Auto Service Technology Program Improvements	570,000	0	(570,000)	-100.00%
436			Daytona State College - Fire Fighting Training Program Breathing Apparatus	541,000	0	(541,000)	-100.00%
437			Daytona State College DeLand Campus - Emergency Medical Services Training Center Critical Equipment	1,500,000	0	(1,500,000)	-100.00%
438			Florida Gateway College - Operational Support	1,000,000	1,000,000	0	0.00%

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Row #	New Line Item	Green Book Page #	Category Title/Issue Title	Total All Funds	Total All Funds	Total All Funds	Total All Funds
439			Florida SouthWestern State College - Institute of Innovation and Emerging Technologies	1,500,000	0	(1,500,000)	-100.00%
440			Florida SouthWestern State College - Radiologic Technology Program Enhancement	2,248,487	0	(2,248,487)	-100.00%
441			Miami Dade College - Expanding the Teacher Pipeline	500,000	0	(500,000)	-100.00%
442			Miami Dade College - Victims of Communism Exhibit and Education	2,500,000	0	(2,500,000)	-100.00%
443			Pasco-Hernando State College Porter Campus Nursing and Allied Health Advancement Institute	1,500,000	0	(1,500,000)	-100.00%
444			Pensacola State College - Operational Support	5,000,000	5,000,000	0	0.00%
445			South Florida State College Dental Education Clinic	1,975,000	0	(1,975,000)	-100.00%
446			State College CDL Consortium	3,000,000	0	(3,000,000)	-100.00%
447			St. Johns River State College - Operational Support	6,000,000	3,000,000	(3,000,000)	-50.00%
448			Valencia College - Operational Support	3,000,000	3,000,000	0	0.00%
449	131	307	Grants and Aids - Nursing Education (Also in Workforce)	64,000,000	64,000,000	0	0.00%
450			Prepping Institutions, Programs, Employers, and Learners Through Incentives for Nursing education (PIPELINE) Fund	40,000,000	40,000,000	0	0.00%
451			Linking Industry to Nursing Education (LINE)	24,000,000	24,000,000	0	0.00%
452	132	309	Grants and Aids - Florida Postsecondary Academic Library Network	11,028,169	11,028,169	0	0.00%
453			FLVC Increases for Education Meets Opportunity Platform (EMOP) - Workload	75,000	75,000	0	0.00%
454	133	311	Commission on Community Service	1,483,749	1,843,749	360,000	24.26%
455			Volunteer Florida - Florida Community Emergency Response Team (CERT)	0	360,000	360,000	0.00%
456	NA		Facility Repairs/Maintenance/Construction	0	0	0	0.00%
457			Total: FLORIDA COLLEGES	1,736,806,513	1,742,682,026	5,875,513	0.34%
458			STATE BOARD OF EDUCATION				
459			FTE Positions	949.00	948.00	(1.00)	-0.11%
460	134	315	Salaries and Benefits	89,525,264	85,179,689	(4,345,575)	-4.85%
461			Hope Navigators - Additional Resources	0	883,488	883,488	0.00%
462			Additional FTE - CAE (2 FTEs)	0	164,382	164,382	0.00%
463			Educator Certification Trust Fund - Fund Shift to GR - Add	1,552,665	3,620,178	2,067,513	133.16%
464			Educator Certification Trust Fund - Fund Shift from Ed Cert - Deduct	(1,552,665)	(3,620,178)	(2,067,513)	133.16%
465			Realignment of Operating Expenditures - Deduct	0	(500,000)	(500,000)	0.00%
466			Reduction of Student Loan Operating Trust Fund Salaries	0	(5,500,000)	(5,500,000)	0.00%
467	135	319	Other Personal Services	1,356,983	1,459,527	102,544	7.56%
468			Realignment of Operating Expenditures - Add	0	101,323	101,323	0.00%
469	136	321	Expenses	11,508,058	11,283,351	(224,707)	-1.95%
470			Hope Navigators - Additional Resources	0	138,290	138,290	0.00%
471			Additional FTE - CAE (2 FTEs)	0	27,658	27,658	0.00%
472			Interstate Commission on Educational Opportunity for Military Children	45,187	45,187	0	0.00%
473			Interstate Teacher Mobility Compact	46,623	46,623	0	0.00%
474			Realignment of Operating Expenditures - Deduct	0	(200,000)	(200,000)	0.00%
475			Realignment of Agency Spending Authority for Data Center Billing	0	(185,000)	(185,000)	0.00%
476	137	325	Operating Capital Outlay	589,000	589,000	0	0.00%
477	138	327	Assessment and Evaluation	129,202,019	133,202,019	4,000,000	3.10%
478			Assessment and Evaluation	119,202,019	119,202,019	0	0.00%
479			Development of New Advanced Courses Assessments - Partnership with 3rd party Testing Entity to Develop Assessments	2,000,000	6,000,000	4,000,000	200.00%
480			Teacher Certification Exams TF - Fund Shift to GR - Add	6,513,607	3,151,362	(3,362,245)	-51.62%
481			Teacher Certification Exams TF - Fund Shift from Teacher Cert - Deduct	(6,513,607)	(3,151,362)	(3,362,245)	-51.62%
482			College Entrance Assessments	8,000,000	8,000,000	0	0.00%
483	NA	331	Transfer to Division of Administrative Hearings	463,272	0	(463,272)	-100.00%
484	139	333	Contracted Services	46,616,912	63,157,807	16,540,895	35.48%
485			Career Planning and Work-Based Learning Coordination System	4,000,000	4,000,000	0	0.00%
486			CPALMS/FLIM	2,455,000	6,473,645	4,018,645	163.69%
487			Early Learning Customer Service Survey Implementation	300,000	300,000	0	0.00%
488			Florida Charter School Review Commission	455,000	455,000	0	0.00%
489			Florida Empowerment Scholarship	50,000	150,000	100,000	200.00%
490			Florida Tax Credit Scholarship Program	250,000	250,000	0	0.00%
491			Litigation Costs	5,000,000	5,000,000	0	0.00%
492			Open Educational Resource	0	5,000,000	5,000,000	0.00%
493			School Choice Online Portal	1,000,000	1,800,000	800,000	80.00%
494			School Choice Web Applications & Database Update	0	845,250	845,250	0.00%
495			School Safety - Active Shooter Training	100,000	100,000	0	0.00%
496			School Safety - Alarm Systems / Alyssa's Alert	6,400,000	6,400,000	0	0.00%
497			School Safety - Training	825,000	825,000	0	0.00%
498			Workforce Development Information System Dashboard (EMOP)	1,045,000	1,345,000	300,000	28.71%
499			Teacher Classroom Supply Assistance Program	0	900,000	900,000	0.00%
500			Technology and Innovation - Feasibility Study for Modernization of Department Mainframe Application Systems and Processes	0	500,000	500,000	0.00%
501			Transparency Tool	0	3,777,000	3,777,000	0.00%
502			Realignment of Operating Expenditures - Add	0	600,000	600,000	0.00%
503	NA	339	Florida Accounting Information Resource (FLAIR) System Replacement	725,000	0	(725,000)	-100.00%
504	140	343	Cloud Computing Services	6,500,000	6,500,000	0	0.00%
505			School Safety - Statewide Information Sharing System	5,000,000	5,000,000	0	0.00%
506			School Safety - School Environmental Safety Incident Reporting System	1,500,000	1,500,000	0	0.00%
507	141	345	Educational Facilities Research and Development Projects	200,000	200,000	0	0.00%
508	142	347	Risk Management Insurance	449,266	449,266	0	0.00%
509	NA	349	Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract	337,716	0	(337,716)	-100.00%

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Row #	New Line Item	Green Book Page #	Category Title/Issue Title	Total All Funds	Total All Funds	Total All Funds	Total All Funds
510	143	353	Education Technology and Information Services	16,661,411	16,819,568	158,157	0.95%
511			Hope Navigators - Additional Resources	0	117,530	117,530	0.00%
512			Additional FTE - CAE (2 FTEs)	0	23,506	23,506	0.00%
513			Realignment of Agency Spending Authority for Data Center Billing	0	(22,000)	(22,000)	0.00%
514	144	359	Northwest Regional Data Center (NWRDC)	9,777,250	11,124,250	1,347,000	13.78%
515			Technology and Innovation - Risk Assessment Mitigation Program	0	1,140,000	1,140,000	0.00%
516			Realignment of Agency Spending Authority for Data Center Billing	0	207,000	207,000	0.00%
517			Total: STATE BOARD OF EDUCATION	313,912,151	329,964,477	16,052,326	5.11%
518			Total Department of Education - Operating	25,100,403,917	25,366,820,040	266,416,123	1.06%
519			FIXED CAPITAL OUTLAY				
520	14	369	State University System Capital Improvement Fee Projects	50,546,000	50,384,000	(162,000)	-0.32%
521	15	371	Maintenance, Repair, Renovation, and Remodeling	230,810,199	527,634,064	296,823,865	128.60%
522			Charter Schools	230,810,199	239,836,788	9,026,589	3.91%
523			Public Schools	0	0	0	0.00%
524			Florida College System	0	143,898,638	143,898,638	0.00%
525			State University System	0	143,898,638	143,898,638	0.00%
526	16	375	Survey Recommended Needs - Public Schools	9,223,318	10,044,628	821,310	8.90%
527			Lab Schools and Charters Sponsored by State University or Florida College System	9,223,318	10,044,628	821,310	8.90%
528	NA	379	Florida College System Projects	100,273,178	0	(100,273,178)	-100.00%
529			College of Central Florida - Ocala, Building 19 EMS Renovation	720,000	0	(720,000)	-100.00%
530			Daytona State College - Airframe/Power Plant, Daytona Beach	6,128,448	0	(6,128,448)	-100.00%
531			Daytona State College - Law Enforcement & Emergency Services Training Center/Tactical Training Pavilion & P. T. Training Course - DeLand Campus	3,324,315	0	(3,324,315)	-100.00%
532			Eastern Florida State College - Advanced Technologies Center (ATC)	10,000,000	0	(10,000,000)	-100.00%
533			Florida SouthWestern State College - Campus Police Headquarters Renovation	5,942,642	0	(5,942,642)	-100.00%
534			Florida SouthWestern State College - Charlotte Campus - Building E Health Professions Remodel	2,400,000	0	(2,400,000)	-100.00%
535			Gulf Coast State College - Construct Multi-Purpose Classroom and Community Emergency Shelter Space	5,897,637	0	(5,897,637)	-100.00%
536			Indian River State College - Ren Facility No. 34, Main Campus	7,426,795	0	(7,426,795)	-100.00%
537			Northwest Florida State College - Remodel Building 510-First Responder & Public Safety Training Center-Niceville	8,570,517	0	(8,570,517)	-100.00%
538			Palm Beach State College - REM LL 113 - Student Library/Media Technology Center, LW	9,762,824	0	(9,762,824)	-100.00%
539			Polk State College - Northeast Ridge Phase 1	8,100,000	0	(8,100,000)	-100.00%
540			St Johns River State College - Renovation of Classroom Building and Workforce Training Center Addition	10,000,000	0	(10,000,000)	-100.00%
541			St Petersburg College - Manufacturing Lab	1,000,000	0	(1,000,000)	-100.00%
542			State College of Florida, Manatee-Sarasota - Parrish Center Phase I	18,000,000	0	(18,000,000)	-100.00%
543			Valencia College - Lake Nona Building 2	3,000,000	0	(3,000,000)	-100.00%
544	17	383	State University System Projects	572,906,035	8,000,000	(564,906,035)	-98.60%
545			Florida Agriculture and Mechanical University - Chemical and Biological Research Laboratory Center	5,020,350	0	(5,020,350)	-100.00%
546			Florida Agriculture and Mechanical University - Facility Hardening	5,000,000	0	(5,000,000)	-100.00%
547			Florida Agriculture and Mechanical University - Florida State University College of Engineering Bldg. C 1	5,000,000	0	(5,000,000)	-100.00%
548			Florida Gulf Coast University - Health Sciences (PREV Multipurpose Education Facility)	56,142,700	0	(56,142,700)	-100.00%
549			Florida International University - Herbert Wertheim College of Medicine Academic Health Sciences/ Clinical Facility	100,000,000	0	(100,000,000)	-100.00%
550			Florida Polytechnic - Student Achievement Center	5,698,055	0	(5,698,055)	-100.00%
551			Florida State University - Academic Support Building (Maintenance Complex)	10,000,000	0	(10,000,000)	-100.00%
552			Florida State University - Center for Energy Independence	3,000,000	0	(3,000,000)	-100.00%
553			Florida State University - College of Nursing - Planning	2,000,000	0	(2,000,000)	-100.00%
554			Florida State University - Dittmer Building Remodeling	55,400,000	0	(55,400,000)	-100.00%
555			Florida State University - Veterans Legacy Complex	7,500,000	0	(7,500,000)	-100.00%
556			New College of Florida - Dormitory Remediation	6,250,000	0	(6,250,000)	-100.00%
557			University of Central Florida - Discovery and Innovation Hub - Daytona Campus	20,000,000	0	(20,000,000)	-100.00%
558			University of Florida - Dental Science Building	14,652,565	0	(14,652,565)	-100.00%
559			University of Florida - Florida Semiconductor Institute	45,000,000	0	(45,000,000)	-100.00%
560			University of Florida - Hamilton Center for Classical and Civic Education	27,000,000	8,000,000	(19,000,000)	-70.37%
561			University of Florida - Health and Financial Technology Graduate Education Center in Jacksonville	75,000,000	0	(75,000,000)	-100.00%
562			University of Florida - Institute of Food and Agricultural Sciences - Center for Artificial Intelligence in Agriculture	19,000,000	0	(19,000,000)	-100.00%
563			University of Florida - School of Music Addition	20,000,000	0	(20,000,000)	-100.00%
564			University of North Florida - Student Support & Academic Building	40,242,365	0	(40,242,365)	-100.00%
565			University of South Florida - East Campus Infrastructure & Safety Improvements	31,000,000	0	(31,000,000)	-100.00%
566			University of South Florida - Veterans, Military Families & First Responder Service Complexes	10,000,000	0	(10,000,000)	-100.00%
567			University of West Florida - Critical Infrastructure - Satellite Utilities Plant Phase I	10,000,000	0	(10,000,000)	-100.00%
568	18	385	Special Facility Construction Account	193,182,160	191,785,354	(1,396,806)	-0.72%
569			Gadsden - PreK-8 (Year 2 of 2 funding)	32,794,471	0	(32,794,471)	-100.00%
570			Gilchrist - Gilchrist Elementary (Year 1 of 3 funding)	13,426,376	0	(13,426,376)	-100.00%
571			Glades - Moore Haven Elementary (Year 2 of 2 funding)	35,015,832	0	(35,015,832)	-100.00%
572			Hendry - LaBelle High (Year 1 of 3 funding)	30,210,267	0	(30,210,267)	-100.00%
573			Putnam - Crescent City Jr Sr High (Year 2 of 2 funding)	59,785,687	0	(59,785,687)	-100.00%
574			Wakulla - Wakulla High (Year 1 of 3 funding)	21,949,527	0	(21,949,527)	-100.00%
575			Baker - Baker Middle (Year 1 of 3 funding)	0	34,709,724	34,709,724	0.00%
576			DeSoto - DeSoto High (Year 1 of 3 funding)	0	36,307,690	36,307,690	0.00%

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577			Holmes - PK-12 Ponce de Leon (Year 1 of 3 funding)	0	25,662,737	25,662,737	0.00%
578			Union - Lake Butler Elementary (Year 1 of 3 funding)	0	29,519,032	29,519,032	0.00%
579			Gilchrist - Gilchrist Elementary (Year 2 of 3 funding)	0	13,426,376	13,426,376	0.00%
580			Hendry - LaBelle High (Year 2 of 3 funding)	0	30,210,268	30,210,268	0.00%
581			Wakulla - Wakulla High (Year 2 of 3 funding)	0	21,949,527	21,949,527	0.00%
582	19	389	Debt Service	541,295,449	523,809,503	(17,485,946)	-3.23%
583			Debt Service - Adjustment	(172,072,452)	(17,485,946)	154,586,506	-89.84%
584	20	391	Grants and Aids - School District and Community College	118,000,000	128,000,000	10,000,000	8.47%
585			Debt Service - Adjustment	6,000,000	10,000,000	4,000,000	66.67%
586	1	393	Debt Service - Class Size Reduction Lottery Capital Outlay Program	98,684,514	86,823,158	(11,861,356)	-12.02%
587			Debt Service - Adjustment	(14,615,241)	(11,861,356)	2,753,885	-18.84%
588	2	395	Educational Facilities	6,334,090	6,334,412	322	0.01%
589			Debt Service - Adjustment	592	322	(270)	-45.61%
590	21	397	Florida School for the Deaf and Blind - Capital Projects	13,545,443	6,995,752	(6,549,691)	-48.35%
591			Maintenance Projects	5,357,290	6,995,752	1,638,462	30.58%
592			McClure Hall Renovation	8,188,153	0	(8,188,153)	-100.00%
593	22	399	Division of Blind Services - Capital Projects	627,000	1,474,000	847,000	135.09%
594	23	401	Public Broadcasting Projects	6,325,998	7,566,202	1,240,204	19.60%
595			WEFS-Cocoa - Replace Roof	540,000	0	(540,000)	-100.00%
596			WFSU-Tallahassee - Replace Signal Amplifiers	175,000	0	(175,000)	-100.00%
597			WGCU-Ft. Myers/Naples - Replace Emergency Generator	175,000	0	(175,000)	-100.00%
598			WGCU-Ft. Myers/Naples - Replace Studio Lighting Grid	350,000	0	(350,000)	-100.00%
599			WJCT-Jacksonville - Replace HVAC Chiller	459,025	0	(459,025)	-100.00%
600			WMFE-Orlando - Upgrade Exterior Security	63,973	0	(63,973)	-100.00%
601			WSRE-Pensacola - Purchase Exterior Security System	146,000	0	(146,000)	-100.00%
602			WUFT-Gainesville/Ocala - Replace Public Radio Emergency Network Phase 4	1,242,000	0	(1,242,000)	-100.00%
603			WUSF-Tampa/St. Petersburg - Replace Obsolete Electrical Systems	1,040,000	0	(1,040,000)	-100.00%
604			WUSF-Tampa/St. Petersburg - Replace Roof	1,135,000	0	(1,135,000)	-100.00%
605			WXEL-Boynton Beach - Replace HVAC System Phase 3	1,000,000	0	(1,000,000)	-100.00%
606			WFIT-FM, Melbourne - Replace Satellite Dish	0	98,962	98,962	0.00%
607			WFSU-TV/FM, Tallahassee - Repaint Studio to Transmitter Link Tower	0	64,000	64,000	0.00%
608			WJCT-TV/FM, Jacksonville - Replace HVAC Chiller - Phase I	0	758,750	758,750	0.00%
609			WJCT-TV/FM - Jacksonville - Renovate Restrooms - Phase II	0	311,110	311,110	0.00%
610			WMFE-FM, Orlando - Replace Roof - Phase II	0	4,286,435	4,286,435	0.00%
611			WMNF-FM, Tampa - Replace HVAC System - Phase II	0	847,246	847,246	0.00%
612			WQCS-FM, Ft. Pierce - Replace Tower	0	733,600	733,600	0.00%
613			WUFT-TV/FM, Gainesville - Replace Tower Lights	0	218,599	218,599	0.00%
614			WUSF-FM, Tampa/St. Petersburg - Replace Backup Tower	0	79,500	79,500	0.00%
615			WUSF-FM Tampa/St. Petersburg - Replace Roof	0	168,000	168,000	0.00%
616	NA	405	Public School Projects	14,844,309	0	(14,844,309)	-100.00%
617			Charlotte - New Airplane Hanger for Aviation Career and Technical Education Program at Charlotte High School	1,500,000	0	(1,500,000)	-100.00%
618			Dixie - Ruth Rains Middle Chiller Replacement	2,100,000	0	(2,100,000)	-100.00%
619			Dixie - Ruth Rains Middle School Roof Replacement	5,349,000	0	(5,349,000)	-100.00%
620			Duval - Cornerstone Classical Academy Expansion	1,720,309	0	(1,720,309)	-100.00%
621			Gilchrist - Trenton Middle High School Handicap Accessible Restrooms / Concession Stand	190,000	0	(190,000)	-100.00%
622			Liberty - High School Fieldhouse/Vocational Allied Health Building	985,000	0	(985,000)	-100.00%
623			Polk - Heartland Biztown & Finance Park	2,500,000	0	(2,500,000)	-100.00%
624			Walton - Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion	500,000	0	(500,000)	-100.00%
625	24		FCO Public Schools Special Projects	0	42,000,000	42,000,000	0.00%
626			School Hardening Grant Program	0	42,000,000	42,000,000	0.00%
627	NA	407	Vocational-Technical Facilities	7,225,000	0	(7,225,000)	-100.00%
628			Brevard - Adult and Community Education - Career Technical Center Expansion	2,625,000	0	(2,625,000)	-100.00%
629			Lee - Cape Coral Technical College - Campus and Program Expansion	2,100,000	0	(2,100,000)	-100.00%
630			Lee - Fort Myers Technical College - East Annex / Pre-Construction Phase	2,500,000	0	(2,500,000)	-100.00%
631			Total: FIXED CAPITAL OUTLAY	1,963,822,693	1,590,851,073	(372,971,620)	-18.99%
632			Grand Total: DEPARTMENT OF EDUCATION	27,064,226,610	26,957,671,113	(106,555,497)	-0.39%
633			FTE Positions (Includes VR, DBS, DEL, and SBOE)	2,220.75	2,219.75	(1.00)	-0.05%