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November 10, 2011

MEMORANDUM

TO: Recipients of FY 2011-2012 Carl D. Perkins Federal Career and Technical

Education Funds

FROM: Loretta Costin, Chancellor

SUBJECT: 2010-2011 Basic Grant Roll Forward Funds with 2011 Federal Continuing

Resolution Reductions

This memo is to provide information regarding two (2) funding issues impacting the 2011 Carl D. Perkins local allocations:

- (1) United States Congress passed a <u>continuing resolution</u> with provisions that imposed an across-the-board reduction of the Career and Technical Education State Grant (Carl D. Perkins) funds available during the 2011 fiscal year. Florida's Carl D. Perkins allocation was decreased to \$58,075,608 (1.287%), during the 2011 fiscal year. Therefore, the Florida Department of Education must re-calculate the secondary and postsecondary allocations to reflect the decrease in Florida's federal award.
- (2) Carl D. Perkins federal statute requires that <u>roll forward</u> funds from 2010-2011 be allocated to enhance the original funds received during the FY 2011-2012, using the same formulas approved by the U.S. Department of Education for secondary and postsecondary career and technical education programs.

On the attached documents you will find the revised allocation charts for school districts, career and technical centers, and colleges. These allocation charts will reflect both the <u>Continuing Resolution</u> reduction and Basic Grant <u>Roll Forward</u> calculations.

The Basic Grant Roll Forward minus Continuing Resolution reduction equals additional dollars (last column of the attached charts) your agency may acquire through the project amendment process. The funding period for these funds will be from the date we receive your amendment, in acceptable form, through June 30, 2012.

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To acquire the additional funds reflected in the allocation charts (last column), you must submit DOE 150 and 151 Budget Amendment Forms. These funds are to be treated as basic grant funds and used to enhance a current project as well as support new initiatives, provided they are reflected in your agency's approved plan. These allocation charts are available on the web at: http://www.fldoe.org/workforce/dwdgrants/default.asp.

Please forward your completed amendment request to: Florida Department of Education, Bureau of Grants Management, 325 West Gaines Street, Room 323, Tallahassee, FL 32399-0400.

If you have questions or need assistance, please contact Dr. Ike Gibson at (850) 245-9026 or via e-mail to Ike. Gibson@fldoe.org.

Thank you.

LC/gsp

Attachments