

STATE BOARD OF EDUCATION
Consent Item
September 29, 2014

SUBJECT: Approval of Amendment to Rule 6A-1.004, School District Budget Requirements

PROPOSED BOARD ACTION

For Approval

AUTHORITY FOR STATE BOARD ACTION

Sections 1001.02(1), (2)(n), 1011.01(2), (3), 1011.60(1), (5), Florida Statutes

EXECUTIVE SUMMARY

The purpose of the amendment for rule 6A-1.004, F.A.C., is to revise forms for the school district summary budget report, as incorporated by reference.

Supporting Documentation Included: Proposed Rule 6A-1.004, School District Budget Requirements. Forms ESE 139, District Summary Budget, and ESE 524, Resolution Determining Revenues and Millages Levied are available upon request or from the Department's website at: <http://www.fl DOE.org/board/meetings/>

Facilitator: Linda Champion, Deputy Commissioner, Finance and Operations

6A-1.004 School District Budget Requirements.

The District Summary Budget shall be submitted to the Department of Education in the manner prescribed in Rule 6A-1.0071, F.A.C.

(1) The following items are included in the District Summary Budget:

- (a) Estimated revenue; federal, state and local.
- (b) Estimated non-revenue; - loans, bond sales, etc.
- (c) Operating appropriations.
- (d) Transfers, debt service, and capital projects appropriations.
- (e) Ending balances and reserves.

(2) A budget shall not be considered to be officially received until all required forms, schedules, analyses and certifications have been received, including Forms ESE 139, District Summary Budget (<http://www.flrules.org/Gateway/reference.asp?No=Ref-03240>), and ESE 524, Resolution Determining Revenues and Millages Levied (<http://www.flrules.org/Gateway/reference.asp?No=Ref-03241>). Forms ESE 139 and ESE 524 are hereby incorporated by reference to become effective November 2014 ~~2013~~, and may be obtained from ~~by contacting~~ the Administrator of the Office of Funding and Financial Reporting, Department of Education, 325 West Gaines Street, Tallahassee, Florida 32399-~~0400~~.

Rulemaking Authority 1001.02(1), (2)(n), 1011.01(2), ~~(3)~~, ~~(4)~~, 1011.60(1), (5) FS. Law Implemented 200.065, 1011.01~~(2), (3), 1011.60(1), (5)~~ FS. History—Amended 3-26-66, 9-17-72, 2-18-74, Repromulgated 12-5-74, Amended 11-29-78, 7-10-85, Formerly 6A-1.04, Amended 10-4-88, 9-22-08, 3-13-12, 11-13-12, 11-19-13,