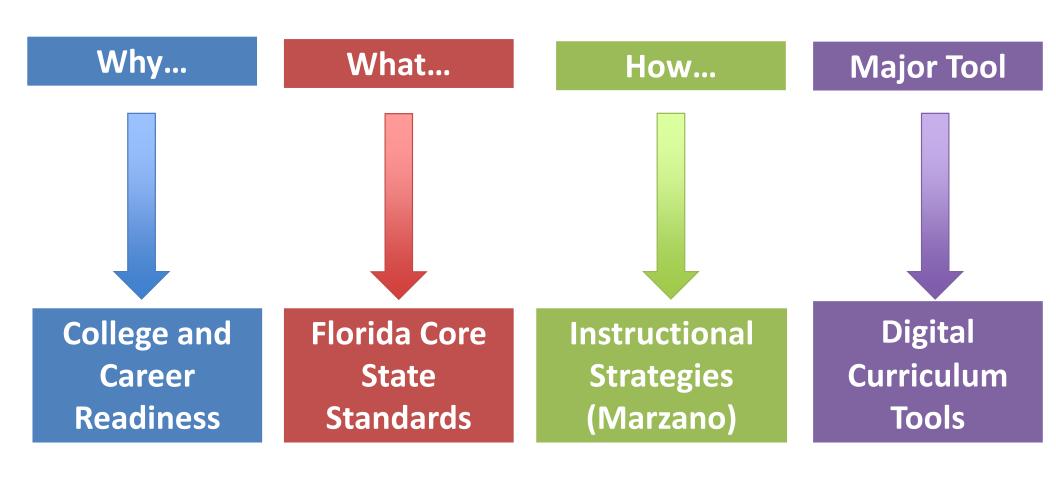


# Teaching and Learning Focus



### **Google Apps for Education**









#### Ocoee HS

1:1

Macbook Air

#### **Liberty MS**

1:1

Lenovo Chromebook

#### **Hunters Creek**

<u>MS</u>

1:1

iPad with Keyboard

#### **Corner Lake MS**

1:1

**HP** laptop







#### **Millennia ES**

Class Set

Samsung Chromebook

#### **Pinewood ES**

**Class Set** 

iPad with Keyboard

#### **Wetherbee ES**

Class Set

Classmate laptop

## **Budget**

Project Management	\$85, 811
Technical Coordinators	\$225,108
Professional Development	\$1,372,132
Devices	\$7,761,955
Instructional Materials	\$1,342,263
Grand Total	\$10,787,269
Related Infrastructure Cost	\$578,535
Estimated cost to expand the pilot program districtwide	\$229 million

School	Reading Benchmark 2			Math Benchmark 2B		
	2012-2013	2013-2014	Change	End 2012-2013	YTD Feb 2014	Change
Corner Lake Middle	58.7	62.1	3.4	45.4	48.3	2.9
Hunters Creek Middle	64.4	68.0	3.6	46.1	67.3	21.2
Liberty Middle	43.6	43.3	-0.3	44.7	42.0	-2.7
Millennia Elementary	54.3	58.0	3.7	45.2	58.2	13.0
Ocoee High School*	39.0	37.3	-1.7	27.0	53.0	26.0
Pinewood Elementary	42.6	44.5	1.9	37.6	51.3	13.7
Wetherbee Elementary	66.4	68.2	1.8	52.3	60.8	8.5
Average	52.7	54.5	1.8	42.6	54.4	11.8

- Benchmark assessment rates are up 2 points in Reading and 12 points in Mathematics
- Level 3 offenses decreased by 56 percentage points
- Level 4 offenses decreased by 50 percentage points
- Mobility rates are down by 10 percentage points
- Attendance rates are up by 1 percentage point