

STATE BOARD OF EDUCATION
Update
March 18, 2014

SUBJECT: Florida College System Update

PROPOSED BOARD ACTION

N/A

AUTHORITY FOR STATE BOARD ACTION

N/A

EXECUTIVE SUMMARY

The Florida College System (FCS) Council of Presidents has identified several items that will be monitored throughout the 2014 legislative session. President Jim Henningsen will provide an update on Florida College System issues and legislative priorities that will affect the FCS.

Chancellor Randy Hanna will provide a brief overview of the Florida College System.

Supporting Documentation Included: Florida College System Council of Presidents Update and Florida College System Presentation

Facilitators/Presenters: Dr. Jim Henningsen, President, College of Central Florida and Randy Hanna, Chancellor, Florida College System

Florida College System Council of Presidents
Update for State Board of Education
March 18, 2014

The Florida College System Council of Presidents has identified several items that will be monitored throughout the 2014 legislative session.

PERFORMANCE MEASURES:

The FCS has embraced this concept in the past and for the future. Following the approval of performance measures by the State Board of Education a few months ago, we have continued to work with the Chancellor's office to ensure the measures are suitable for our institutions. We had a committee review the measures and suggest any changes needed and have vetted their work with the Division of Florida Colleges, Legislative staff, and the Governor's office staff. Presidents approved the revised measures in February as a one year pilot so they can revise the measures if needed in the future.

DREAM ACT / RESIDENCY ISSUES:

Speaker Weatherford has recently spoken out in the press about his support for addressing the residency issues that face some of our students. The presidents have been supportive of this issue in years past, and reaffirmed their support of the issue at the February Council of Presidents meeting.

TECHNICAL COLLEGES:

COP members were recently briefed on the career and technical center bill, which contains a provision for career and technical centers to become technical colleges while remaining accredited by the Council of Occupational Education (COE). The bill also authorizes technical colleges to offer Associate in Applied Science (AAS) degrees and any college credit certificate program. They would have to go before the State Board of Education to seek approval for AAS degrees, but not the certificate programs. General education courses would be allowed, but only the ones for their approved AAS degrees. The bill would also require technical centers to ensure the faculty credentials for the general education courses met the same standards as Southern Association of Colleges and Schools (SACS) accreditation requirements to ensure seamless transfer to the Florida College System.

TEXTBOOK AFFORDABILITY:

Bills are sponsored by Senator Flores and Representative Porter. The colleges have long sought to help improve affordability for students and are working with the sponsors and Governor's office on these important bills.

2014-15 BUDGET:

The Council of Presidents was pleased that Governor Scott recognized our system with his budget recommendations for \$40 million in new funds. We will now turn our attention to the Legislature to maximize funding to support our nearly one million students, maintain affordability and high-quality access, as well as embrace performance funding.

Florida College System

Randy Hanna
Chancellor

March 18, 2014

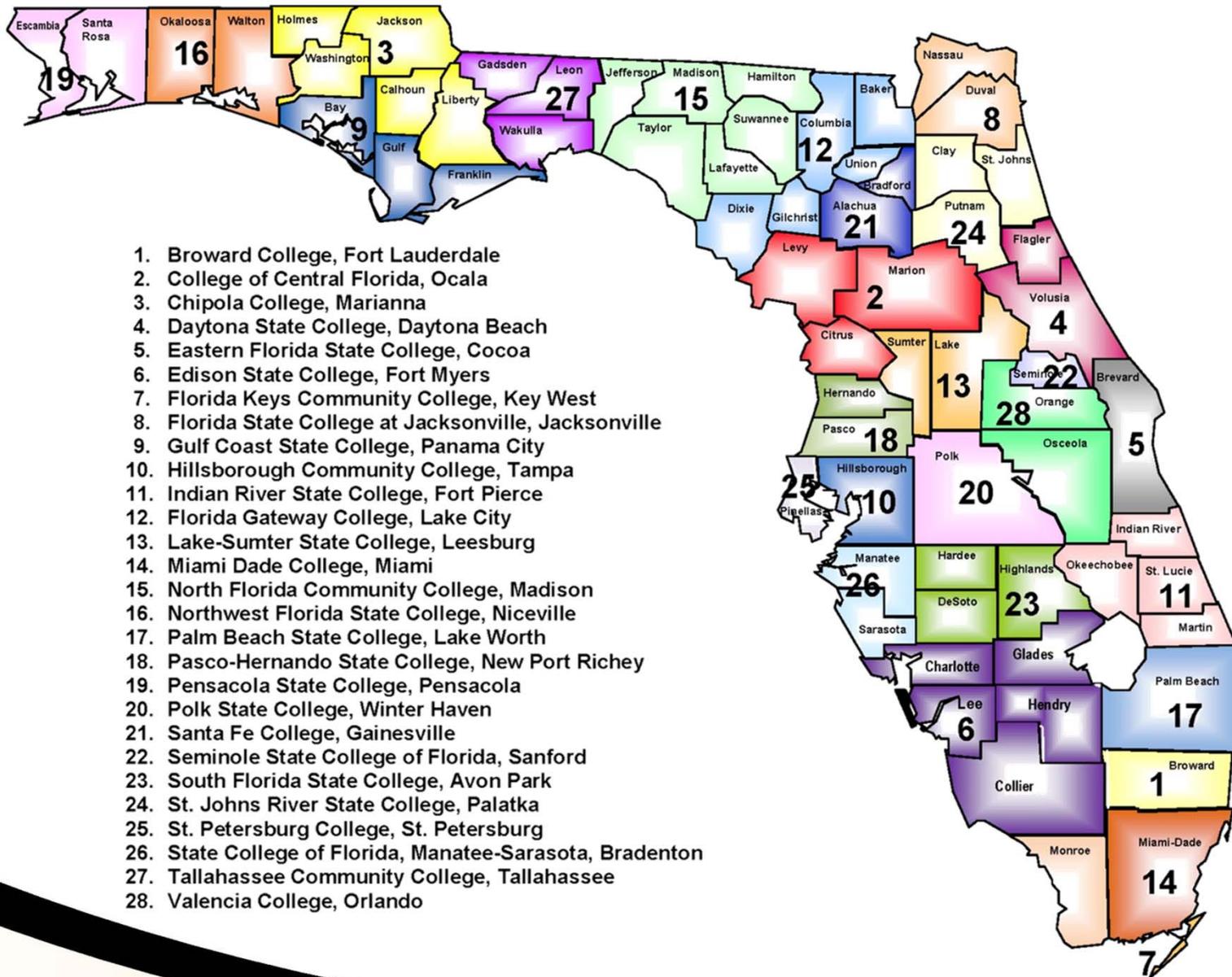
About the FCS

- 28 colleges
 - 16 “state” colleges
 - 4 “community” colleges
 - 8 “colleges”
- 68 campuses
- 178 sites
- 45,809 employees
- 843,733 students enrolled in a course



Source: 2013 & 2014 Florida College System Fact Books

Map by County



1. Broward College, Fort Lauderdale
2. College of Central Florida, Ocala
3. Chipola College, Marianna
4. Daytona State College, Daytona Beach
5. Eastern Florida State College, Cocoa
6. Edison State College, Fort Myers
7. Florida Keys Community College, Key West
8. Florida State College at Jacksonville, Jacksonville
9. Gulf Coast State College, Panama City
10. Hillsborough Community College, Tampa
11. Indian River State College, Fort Pierce
12. Florida Gateway College, Lake City
13. Lake-Sumter State College, Leesburg
14. Miami Dade College, Miami
15. North Florida Community College, Madison
16. Northwest Florida State College, Niceville
17. Palm Beach State College, Lake Worth
18. Pasco-Hernando State College, New Port Richey
19. Pensacola State College, Pensacola
20. Polk State College, Winter Haven
21. Santa Fe College, Gainesville
22. Seminole State College of Florida, Sanford
23. South Florida State College, Avon Park
24. St. Johns River State College, Palatka
25. St. Petersburg College, St. Petersburg
26. State College of Florida, Manatee-Sarasota, Bradenton
27. Tallahassee Community College, Tallahassee
28. Valencia College, Orlando

Statutory Mission

- Providing lower-level undergraduate instruction and awarding associate degrees
- Preparing students directly for careers requiring less than baccalaureate degrees
- Providing student development services
- Promoting economic development for the state
- Providing dual enrollment instruction
- Providing upper-level instruction and awarding baccalaureate degrees as specifically authorized by law

Source: Section 1004.65, Florida Statutes

Students

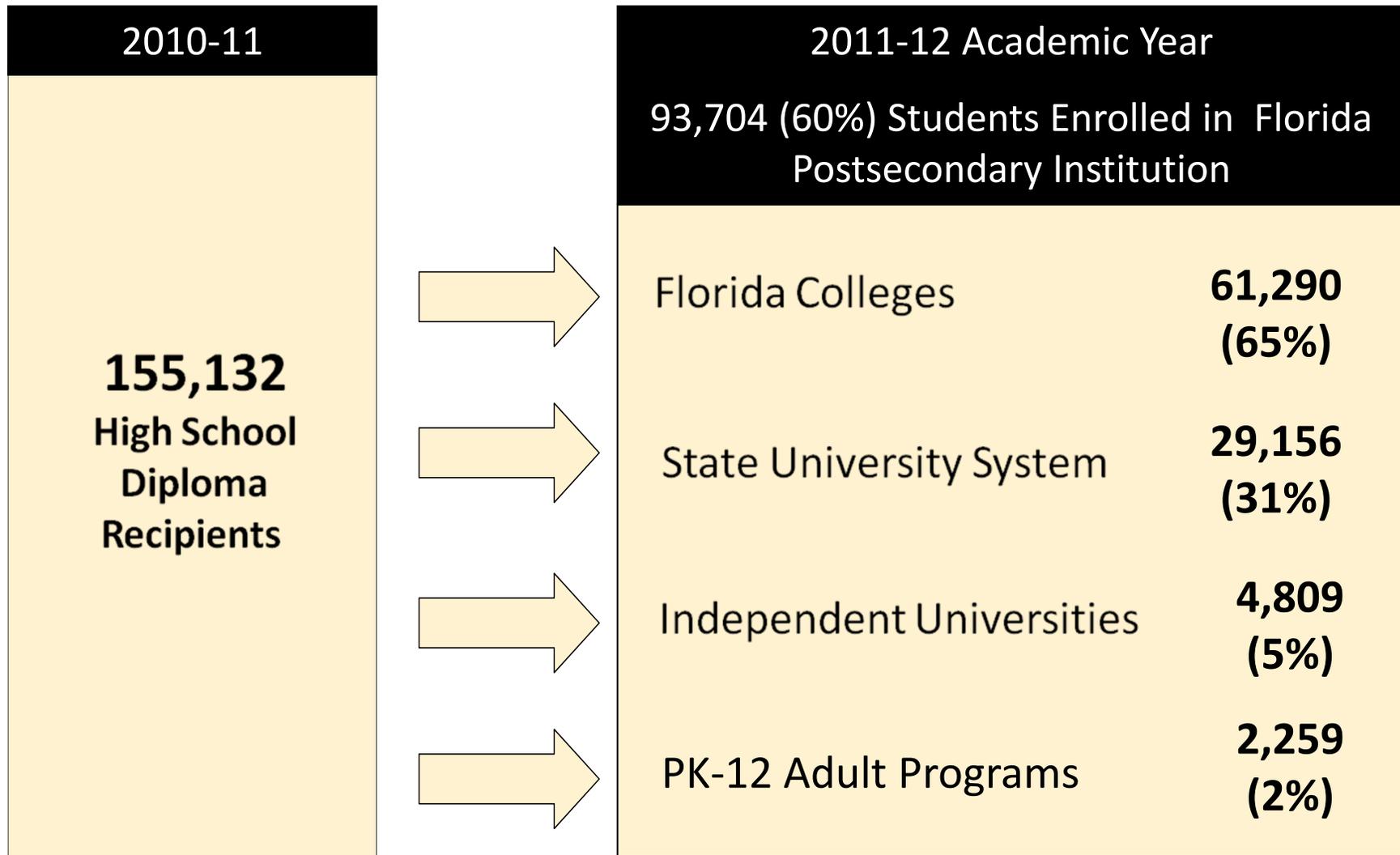
What do FCS students look like?

Total Students Enrolled	843,733
Full-Time Students	37%
Part-Time Students	63%
Average Student Age	26
Gender	58% female
Minority Enrollment	55%

Fall 2013

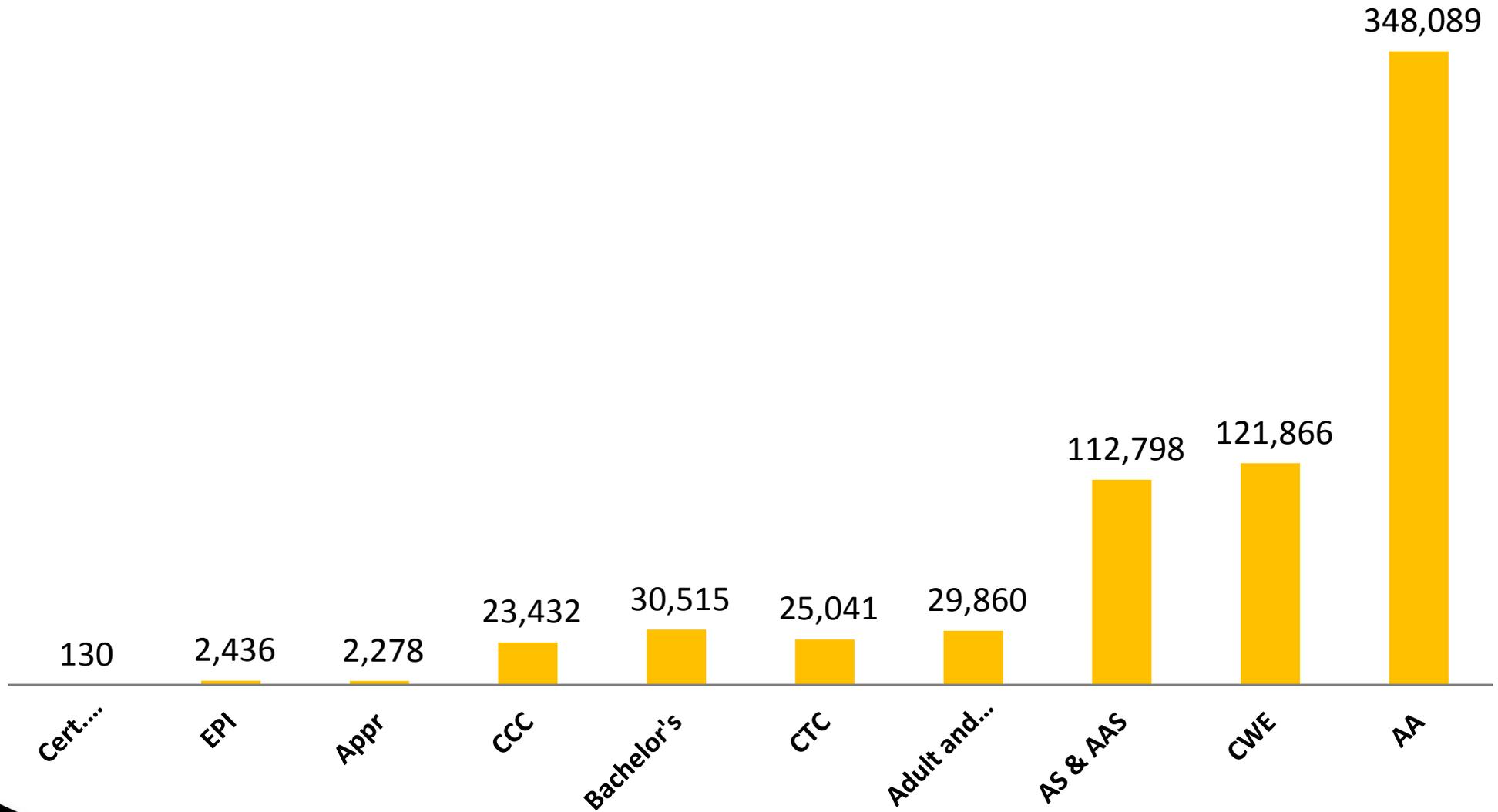
Source: 2014 Florida College System Fact Book

After High School Graduation



Source: PK-20 Education Data Warehouse

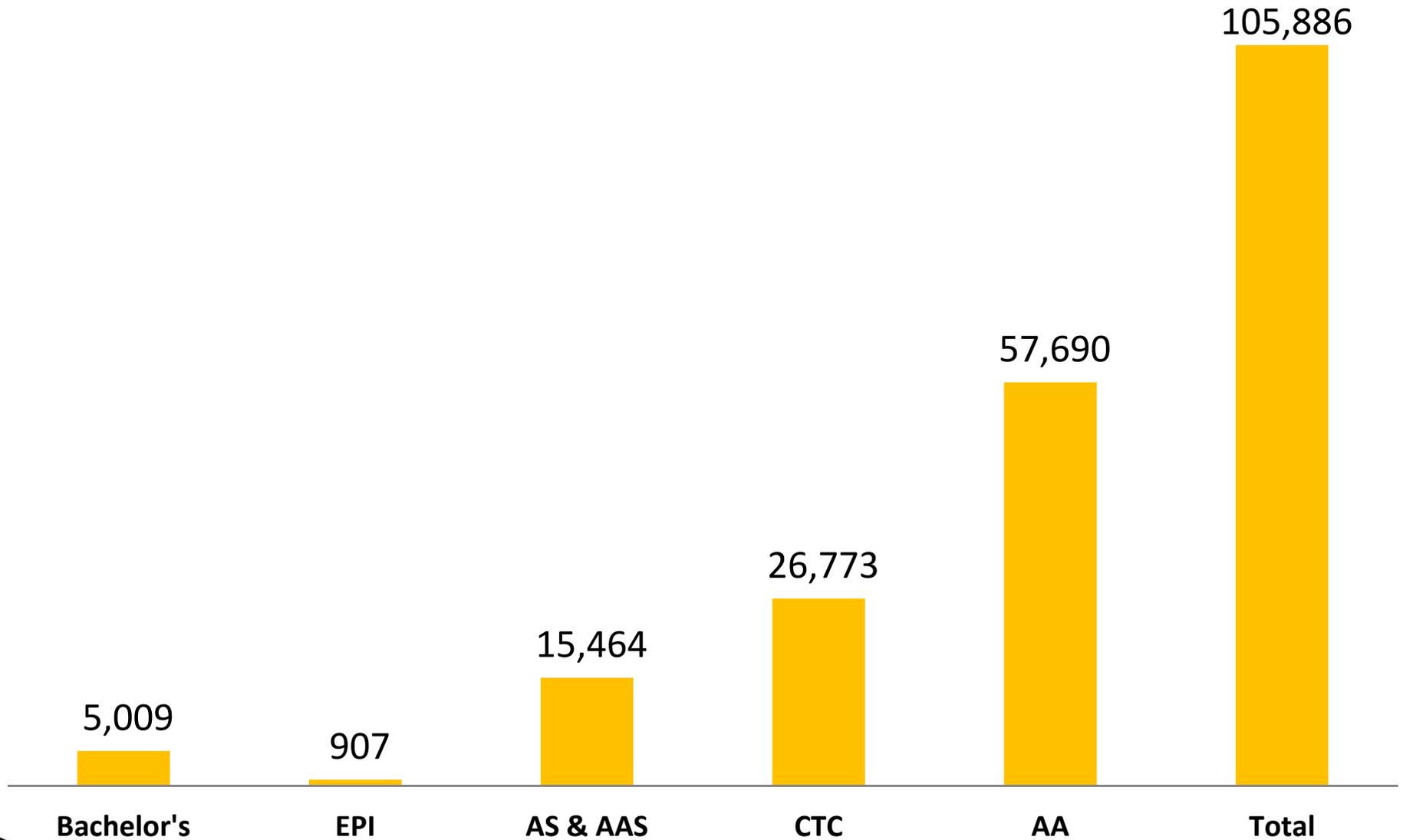
Program Enrollment



2012-13

Source: 2014 Florida College System Fact Book
Note: Students may enroll in more than one program

Degrees Earned

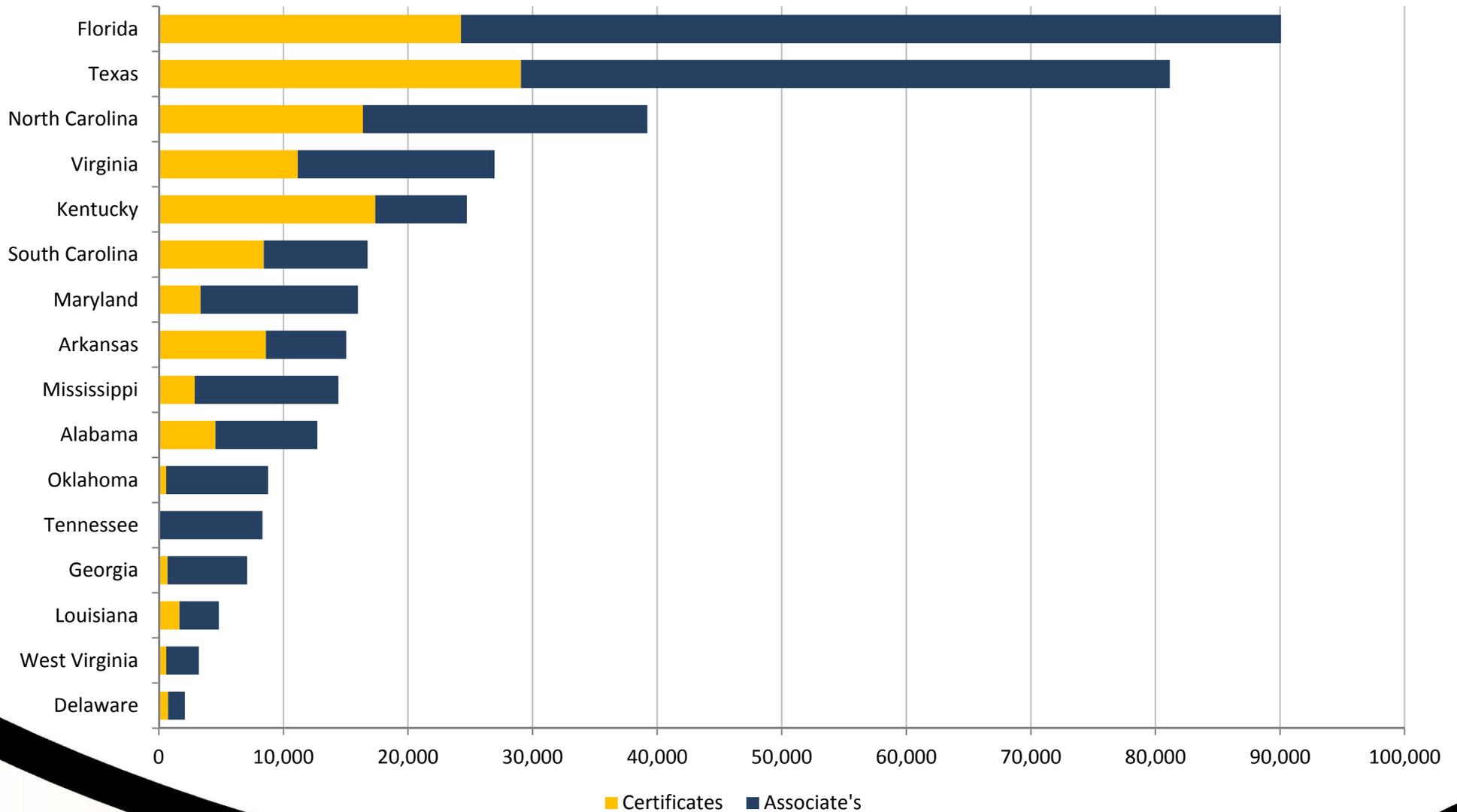


2012-13

Source: 2014 Florida College System Fact Book

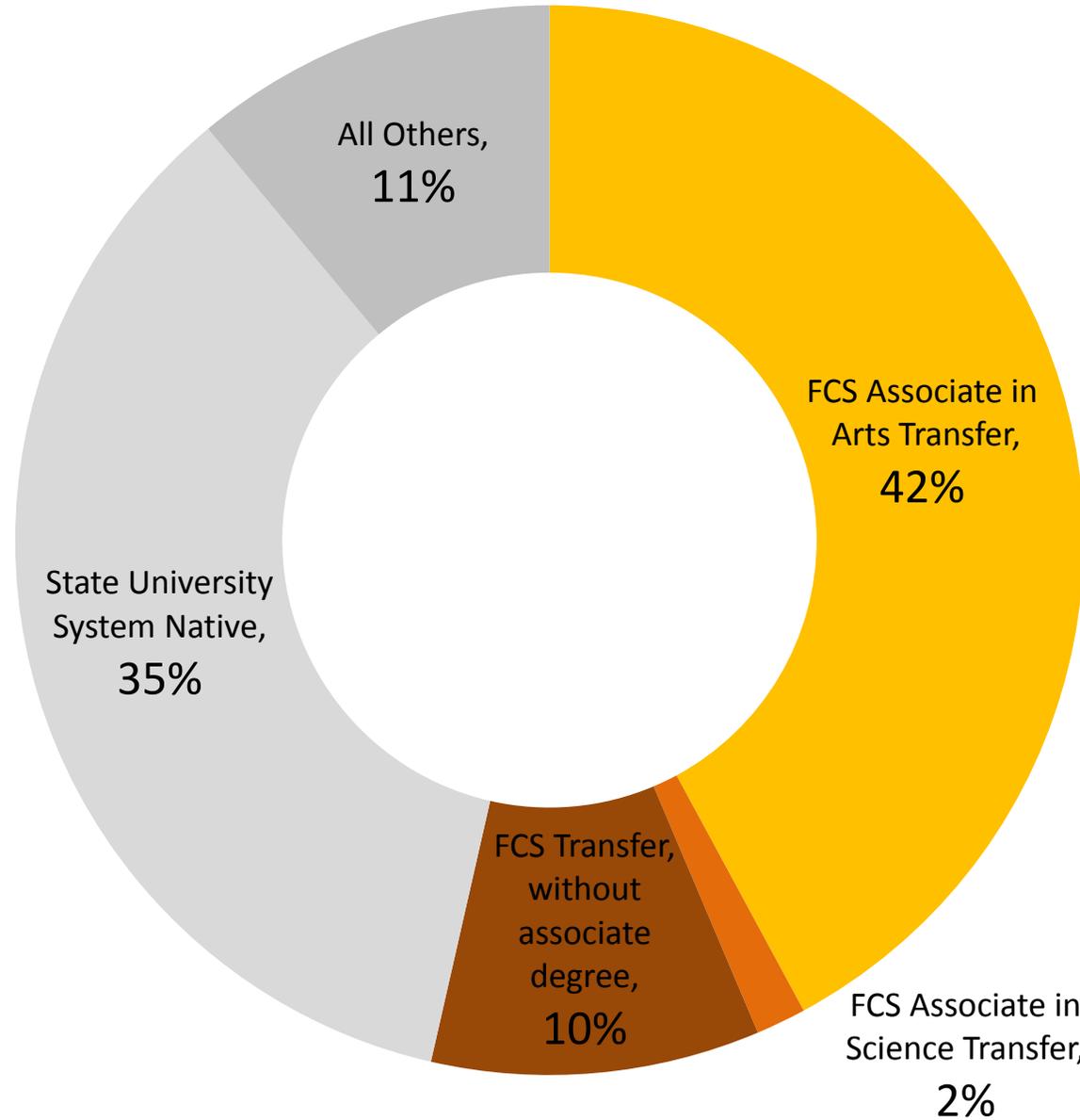
Florida Leads SREB States

Associate Degrees and Certificates Awarded, 2010-11



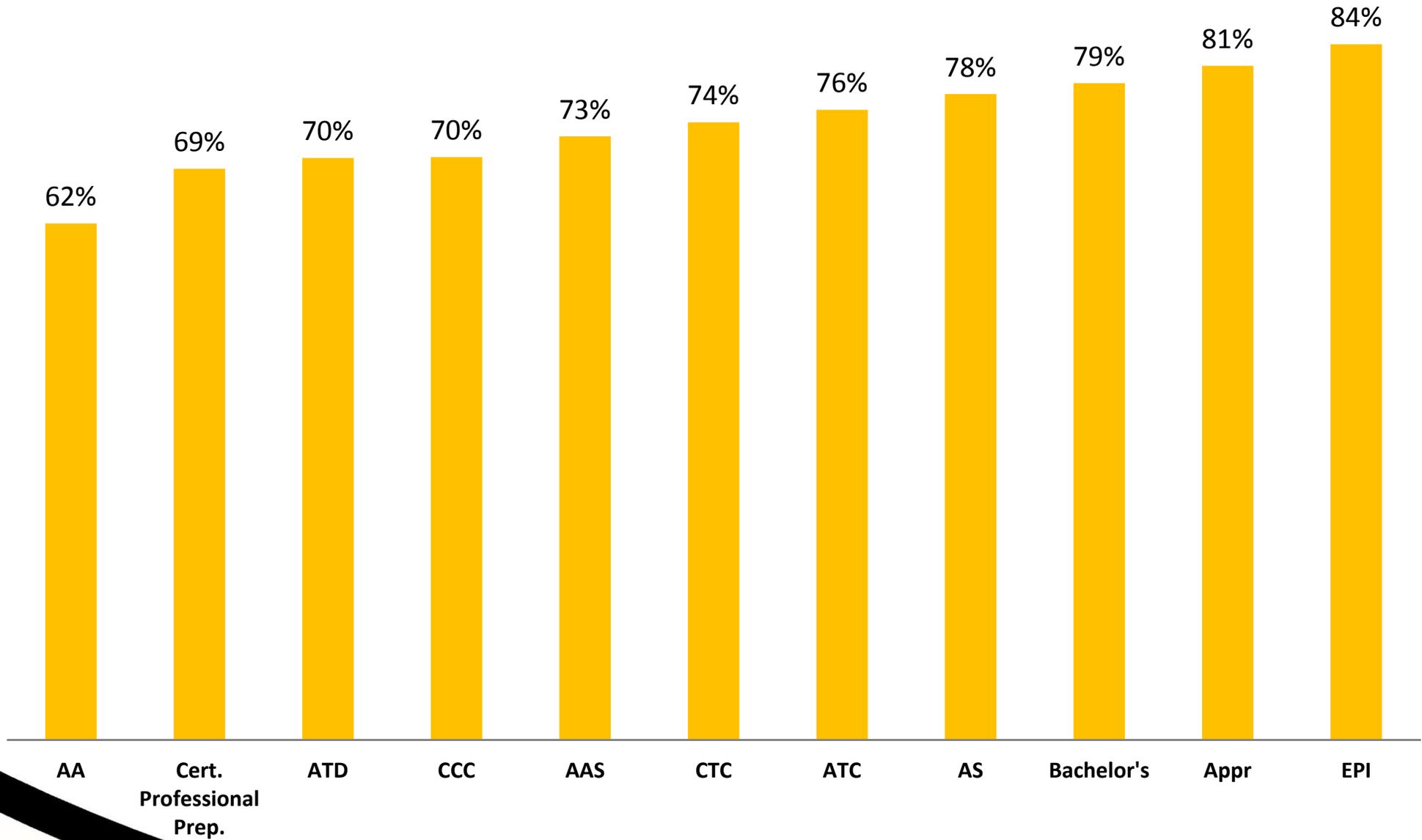
Source: Southern Regional Education Board

Transfers in SUS



Source: Table 15 Program Review Table, CCTCMIS (using SUS data)

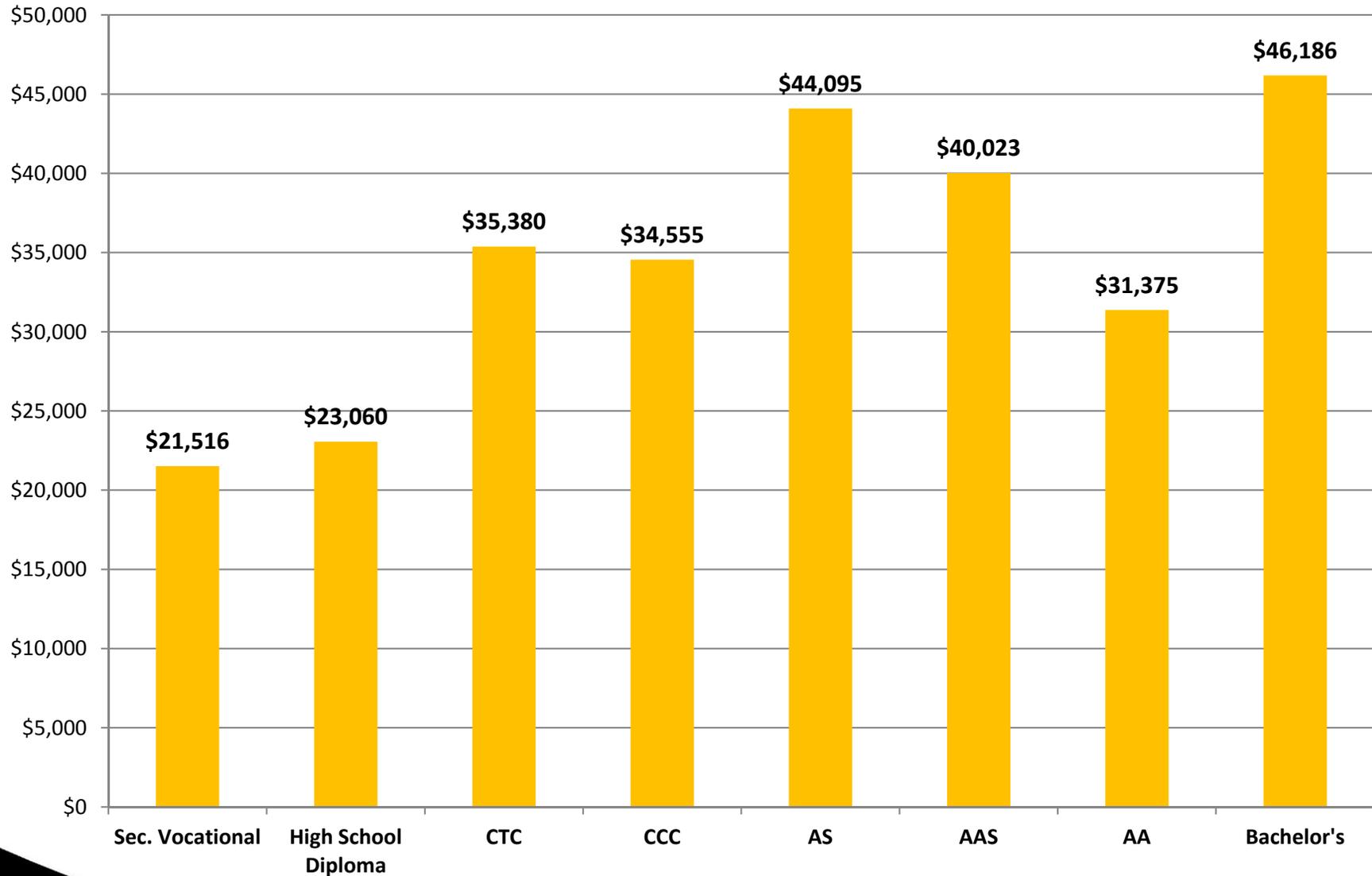
Job Placement



2010-11

Source: Florida Education and Training Placement Information Program

Average Annualized Earnings



2010-11 Florida Graduates and Completers with Full-Time Employment
Source: Florida Education and Training Placement Information Program

Smart College Choices



Program Search

Program Type <-- Select Type --> ?

Program Title <-- Select Program -->

2010-11 Student Outcomes



(Download Spreadsheet)

[1](#) [2](#) [3](#) [4](#) [5](#) [6](#) [7](#) [8](#) [9](#) [10](#) ...

Program Title	Number Completed	Number Continued Education	Percent Continued Education	Number Employed	Percent Employed	Estimated Average Annual Full-Time Wage
Nursing RN	4,605	1,467	31%	4,014	87%	\$49,180
Law Enforcement Officer	2,161	575	26%	1,815	83%	\$39,652
Emergency Medical Technician (Basic)--ATD	1,465	837	57%	1,067	72%	\$30,488
Educator Preparation Inst.	1,363	88	6%	1,143	83%	\$39,844
Emergency Medical Technician - Basic Ccc	1,300	738	56%	938	72%	\$30,416
Correctional Officer	1,116	166	14%	1,018	91%	\$37,332
Paramedic Ccc	1,067	493	46%	958	89%	\$43,456
Business Specialist Ccc	888	626	70%	617	69%	\$31,144
Business Administration	642	353	54%	431	67%	\$34,532
Fire Fighter	630	213	33%	511	81%	\$35,072

[1](#) [2](#) [3](#) [4](#) [5](#) [6](#) [7](#) [8](#) [9](#) [10](#) ...

This portal is intended to provide information on student graduation, employment, earnings, and continued education rates for each of the 28 Florida College System institutions and Public School District Career Centers. The data is accessible by institution, by program type and program title. The source of this data is the Florida Education and Training Placement Information Program ([FETPIP](#)) which provides follow-up statistics on students.

Disclaimers and Explanations of the Data

Number Completed

Number of students who graduated from a college credit program and students who completed the full non-college credit (PSAV) program or a terminal OCP (Occupational Completion Point) and were no longer enrolled in the program

Economic Impact

- The total effect of the FCS on the Florida economy based on student productivity gains, college operations and student spending is \$26.6 billion
- The state government sees a 9.4% rate of return on its investment
- For every dollar of support, taxpayers see a cumulative return of \$2.90 over the course of students' careers
- Students enjoy an attractive 16.8% rate of return on their educational investment, recovering all costs in 9.1 years
- 93 percent of FCS students remain in Florida and contribute to the state's economic growth

Performance Funding

- In 2013, legislature required the State Board of Education to approve a methodology for performance funding for the Florida College System based on three measures:
 - 1) Percent of graduates employed or enrolled in further education
 - 2) Average wage of employed graduates
 - 3) Average cost per graduate
- No performance funding dollars were allocated to the FCS for FY2014

Strategic Plan

- Goal 1: Expand and Maintain Access
- Goal 2: Enhance Distance Learning
- Goal 3: Increase College Readiness and Success
- Goal 4: Prepare for Careers