



Statewide Email

DATE SENT: September 5, 2019
FROM: Chancellor Kathy Hebda
TO: FCS Presidents
Cc:
Via: ChancellorFCS
SUBJECT: Budget Follow-up Documents

Attached you find a series of documents we have discussed at recent meetings regarding Performance Funding allocations from the 2019-20 Fiscal Year (FY) General Appropriations Act (GAA), as well as the 2020-21 FY Legislative Budget Request (LBR) the State Board adopted at their August 21, 2019, meeting at Broward College.

The Excel workbook related to the 2019-20 GAA is from the Senate's work papers and presents their methodology for performance funding ("Student Success Funds"), showing the criteria for both the 2+2 and for workforce categories, data and points awarded and the allocation amounts.

The documents related to the State Board's 2020-21 LBR are the pages from the budget request document ("Green Book") that were adopted at the August meeting. One document is for PECO, and the other is for all other funds. The complete LBR request is available on the department's website where State Board of Education meeting materials are located at <http://www.fldoe.org/core/fileparse.php/18797/urlt/FY2021BR.pdf>.

A number of the issues that Commissioner Corcoran has presented to you at your meetings and the feedback you have provided during and outside of those meetings are reflected in this budget. COP Chair Jim Murdaugh's testimony at the State Board meeting representing your support for the State Board's LBR is an important milestone in our work together on behalf of our students and our college system. I cannot thank you enough for all of your engagement and feedback throughout this process. And, we still have much work to do! We will continue our discussions, particularly around issues such as FTE projections, expensive-to-deliver workforce programs, dual enrollment and a number of other items that will continue to improve the college system's position to deliver excellence to students, communities and workforce partners.

[Scott Kittel](#), [Caleb Hawkes](#) and myself are available for any questions and feedback you or your staff have with any issues related to the 2019-20 GAA and 2020-21 LBR, and we will continue to schedule times for collaboration. I look forward to our continued work together on behalf of our students and college system.

Attachments:

1. Senate 2019-20 Funding Methodology with Points
2. SBOE Fixed Capital Outlay 2020
3. SBOE Florida Colleges Budget 2020