



Statewide Email

DATE SENT: July 8, 2021

FROM: Kathy Hebda

TO: FCS Presidents

Via: ChancellorFCS@fldoe.org

SUBJECT: Contingent General Revenue Fixed Capital Outlay Projects for 2021-22

Section 152 of chapter 2021-36, LOF, (SB2500), authorized the State to spend the federal Coronavirus State Fiscal Recovery Fund (SFRF) award on programs addressing health, safety, government services, and environmental programs. This email addresses the \$97,355,738 appropriated for the Florida College System's fixed capital outlay projects which was subsequently prorated to \$79,578,938 based on proviso.

Since the State received less of the SFRF award than the amounts authorized in the General Appropriations Act (GAA), the legislature directed a proportional distribution of the federal award. Accordingly, the appropriations authorized in bill section 152 for Public Education Capital Outlay – Higher Education have been reduced and the revised list of Florida College System project appropriations is attached.

Your college's Capital Improvement Plan (CIP) was submitted on July 1st. If you want to request additional state funding for a project that was reduced, please submit a revised CIP as soon as possible. As always, please don't hesitate to contact Lisa Cook with any questions or concerns related to revising your CIP.

Attachment

Cc: Facilities Directors
FCS Council of Business Affairs

DEPARTMENT OF EDUCATION
Division of Florida Colleges - Office of Financial Policy
Florida College System
Fixed Capital Outlay 2021-22
Revised Final*

College	Project	Amount	Fund Source
Chipola College	Repair/Renovation of Welding/Construction Trade Building	250,000	PECO
College of Central Florida	Gym/Health Science Renovation	6,375,749 *	Contingent GR (Sec. 152)
College of the Florida Keys	Ren Dive Building, Site 1	313,904 *	Contingent GR (Sec. 152)
Daytona State College	Const Clsrn/Lab/Office, site imp - Deltona	3,150,753 *	Contingent GR (Sec. 152)
Florida Gateway College	Olustee Campus Public Safety Facility	533,460 *	Contingent GR (Sec. 152)
Florida Gateway College	Replace Buildings 8 & 9 - Lake City	5,025,909 *	Contingent GR (Sec. 152)
Florida SouthWestern State College	Rem Lee - Bldg K Technology Building Remodel	5,470,194 *	Contingent GR (Sec. 152)
Indian River State College	Replace Fac 8 Industrial Tech - Main	10,628,108	GR
Gulf Coast State College	Construct STEM Building (Replace Building 12) - Panama City	11,486,326	PECO
Lake Sumter State College	Maintenance & Repair - All	1,920,899 *	Contingent GR (Sec. 152)
Miami Dade College	Rem/Ren/New Clsrms/Labs/Sup Svcs - West	1,387,281 *	Contingent GR (Sec. 152)
Pasco Hernando State College	Center for Student Success and Community Engagement	20,435,091 *	Contingent GR (Sec. 152)
Pensacola State College	Baars Classroom Building (Replace Bldg 1) - Main	15,362,359 *	Contingent GR (Sec. 152)
Polk State College	Rem/Ren Bldg 4 Class/Lab - Winter Haven	13,301,413 *	Contingent GR (Sec. 152)
Polk State College	Ren Enhanced Security College-wide	2,234,800	PECO
St. Johns River State College	Rem/Ren/Add Instructional and Support - Orange Park	1,065,503 *	Contingent GR (Sec. 152)
Santa Fe College	Construct Clsrn, Lab, & Library Bldg - Blount	2,452,211 *	Contingent GR (Sec. 152)
Seminole State College of Florida	S/LM Building S Science Labs (202) Roof Replacement & Envelope Renovation	375,697 *	Contingent GR (Sec. 152)
South Florida State College	Ren. College-wide Mechanical Infrastructure	1,450,000	PECO
State College of Florida, Manatee-Sarasota	Construct Science & Technology Building Venice Campus	2,408,515 *	Contingent GR (Sec. 152)
FCS Subtotal Projects		105,628,172	
From General Revenue		\$10,628,108	
From PECO		\$15,421,126	
From Contingent General Revenue (Section 152)*		\$79,578,938	

*Note: Actual receipt of funds from Contingent General Revenue (Section 152) was 81.740367% of original GAA amount of \$97,355,738 and has been prorated per project according to proviso language.