

From: ChancellorFCS <ChancellorFCS@fldoe.org>
Sent: Thursday, January 13, 2022 10:49 AM
To: Presidents, Florida College System
Subject: FCS Lists for PECO and Deferred Maintenance

Dear Presidents:

Recently, the Division has received several inquiries regarding a variety of aspects of facilities projects. To provide everyone with some foundational information that hopefully is helpful to all, please see below and attached for system-wide facilities information related to the current fiscal year and forward. The two lists are compiled from colleges' Capital Improvement Plan (CIP) submissions to meet statutory and/or legislative purposes. The information in the body of this email is to help explain what is contained in the lists.

FCS FCO PECO LIST

- In accordance with s. 1001.03 (18), F.S., the PECO list includes each college's first and second priority project requests as shown in their CIPs, as well as any previously funded projects not yet fully funded, as of July 1, 2021.
- This list is what was submitted with our Legislative Budget Request (LBR), and reflects the sum-of-the-digits amount (top right of the sheet) for three fiscal years (2022-23 through 2024-25) distributed over the top ranked projects from a total state request for \$685,705,530 of all projects eligible to be on this ranked list. To be clear, the SBOE's actual request is just the distribution of the \$31,807,941 calculated by sum-of-the-digits for FCS projects over three years, plus the calculated amounts for maintenance, repair, renovation and remodeling. Nonetheless, we publish the entire list with the LBR so that colleges can see the results of the ranking for planning purposes.
- If all projects from CIPs were totaled, it would reflect 253 projects totaling \$1,606,603,705, which includes all categories of maintenance and repair, renovation, remodeling, and new construction.

FCS DEFERRED BUILDING MAINTENANCE LIST

- The second list is the deferred maintenance projects submitted by the colleges in [July 2021](#), which included 190 projects and totaled \$339,544,691.
- Since these two lists are both requests from two different fund sources, there are some projects included on both lists, especially in certain cases where the projects are a college's critical priority. This duplication means that the total of all projects in the two lists is something less than the sum of the two lists combined.

Please let us know if there is anything we can do to provide any additional information. Lisa Cook, Associate Vice Chancellor, and I are happy to help in any way.

Thank you - KH