



Statewide Email

DATE SENT: December 9, 2019
FROM: Kathy Hebda
TO: FCS Presidents
Via: ChancellorFCS@fldoe.org
SUBJECT: Estimating Conference Update and Save the Date

I have great news to share today on the following two items of importance.

Estimating Conference Update

Earlier today, the Estimating Conference accepted our full 2019-20 FTE-1a enrollment proposal, which included all of the adjustments requested by colleges! As you know, we instituted a new process for colleges to request adjustments to Division estimates for this year with the goal of improving everyone's ability to estimate and project enrollment. At today's meeting, I had the opportunity to talk about our new process and provide all of the documentation that your institutions submitted to support either your acceptance of our enrollment projection or request for an adjusted number. Your documentation and evidence were the keys to their acceptance of the adjusted numbers.

I am so proud of the work that our institutions have done and proud of our cross-divisional team here at the department who worked on the new process and evaluation of the submissions. Please share this with your teams who worked so diligently on your institution's estimates, and pass along our sincere thanks and congratulations for a job well done!

After agreeing on our 2019-20 estimates, the conference members asked for information about the 2020-21 projection process, which we also shared. They indicated they would like to help us and perhaps hold an additional conference in January to look at the projections. I'll keep you posted on that as we move forward, as this will be essential in implementing our proposed funding model.

Save the Date

Commissioner Corcoran would like to meet with the presidents again before legislative session begins. He has requested that you please hold January 7th for a possible luncheon meeting in the Tampa area. This will be an opportunity for you all to convene again before session starts to review policy and budget items of importance to our System, the State Board of Education and the Governor. Details will be forthcoming in a separate email, so please be on the lookout for that information.

Have a great week, and I look forward to being on the call with you this Thursday.