

**The Florida College System - Summary Budget Side-by-Side  
June 2, 2022**

|                                 | <b>2021-22</b>             | <b>2022-23</b>   |
|---------------------------------|----------------------------|--|
| <b>Funding Category</b>         | <b>Current Year Budget</b> | <b>House Bill 5001<br/>Conference Report<br/>After Vetoes<br/>June 2, 2022</b> |
| Program Fund                    | 1,293,398,723              | 1,394,732,240  |
| Non-Program Fund Appropriations | 54,076,322                 | 118,076,322  |
| Performance-Based Incentives    | 14,000,000                 | 14,000,000   |
| Commission on Community Service | 983,182                    | 983,182  |
| <b>Total State Funds</b>        | <b>1,362,458,227</b>       | <b>1,527,791,744</b>   |
| \$ Increase Over Prior Year     |                            | 165,333,517  |
| % Increase Over Prior Year      |                            | 12.1%  |
| Tuition Increase                | 0%                         | 0%   |

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June 2, 2022**

|  | Current Year Budget         | House Bill 5001 Conference Report After Vetoes June 2, 2022 | House Bill 5001 Conference Report After Vetoes over/(under) 21-22 Appropriations |                |
|--|-----------------------------|---|--|----------------|
|  | 2021-22 Total Appropriation | 2022-23 Total Budget  | \$ Change  | % Change       |
| <b>Florida College System Program Fund</b>   |                             |   |  |                |
| 1 Program Funds (General Revenue)  | 1,096,466,294               | 1,096,466,294   | 0  |                |
| 2 Program Funds (Lottery)  | 196,932,429                 | 196,932,429   | 0  |                |
| 3 Restore - Non-Recurring Funding  |                             | -2,460,000  | (2,460,000)  |                |
| 4 Tier-Based College Funding Model   |                             | 30,000,000  | 30,000,000   |                |
| 5 Realignment of Student Success Incentive Funds   |                             | 25,000,000  | 25,000,000   |                |
| 6 Projects of Statewide Interest   |                             |   |  |                |
| 7 July in November - the Story of the 1920 Ocoee Election Day Riots  |                             | 0   | 0  |                |
| 8 Pasco-Hernando State College - Fire Academy Burn Center and Classrooms   |                             | 400,000   | 400,000  |                |
| 9 Eastern Florida State College - Aerospace Center of Excellence (ACE)   |                             | 1,200,000   | 1,200,000  |                |
| 10 Daytona State College - Advanced Manufacturing/FAME Program Equipment   |                             | 315,500   | 315,500  |                |
| 11 Daytona State College - Pharmacy Technician Vocational Program  |                             | 0   | 0  |                |
| 12 Seminole State College - Construction Trades Program  |                             | 756,722   | 756,722  |                |
| 13 Polk State College - Expansion of Critical Health Sciences Programs   |                             | 5,000,000   | 5,000,000  |                |
| 14 South Florida State College - Expansion of Critical Immersion Center  |                             | 1,400,000   | 1,400,000  |                |
| 15 Tallahassee Community College - Leon Works Expo and Junior Apprenticeship Program                                 |                             | 0   | 0  |                |
| 16 College of Central Florida - Agribusiness Technology  |                             | 0   | 0  |                |
| 17 Miami Dade College - Registered Nurse Growth Plan   |                             | 600,050   | 600,050  |                |
| 18 Miami Dade College - Workforce Training for Mechatronics Careers (MEECA) Hub                                      |                             | 1,000,000   | 1,000,000  |                |
| 19 North Florida College - Instructional Equipment for New Program - Welding   |                             | 400,000   | 400,000  |                |
| 20 Saint Petersburg College - Public Safety Operational Enhancements   |                             | 955,600   | 955,600  |                |
| 21 Northwest Florida State College - Aviation Center of Excellence   |                             | 500,000   | 500,000  |                |
| 22 Pensacola State College - Nursing Expansion   |                             | 765,645   | 765,645  |                |
| 23 Operational Support Funding   |                             |   |  |                |
| 24 Saint Petersburg College Operational Support  |                             | 5,000,000   | 5,000,000  |                |
| 25 Lake Sumter State College Operational Support   |                             | 5,500,000   | 5,500,000  |                |
| 26 College of Central Florida Operational Support  |                             | 7,500,000   | 7,500,000  |                |
| 27 Polk State College Operational Support  |                             | 7,500,000   | 7,500,000  |                |
| 28 Pasco Hernando State College Operational Support  |                             | 7,500,000   | 7,500,000  |                |
| 29 State College of Florida, Manatee-Sarasota Operational Support  |                             | 2,500,000   | 2,500,000  |                |
| 30 Fund Shift: From Lottery to GR (Decrease Lottery)   |                             | -44,050,175   | (44,050,175)   |                |
| 31 Fund Shift: To GR from Lottery (Increase GR)  |                             | 44,050,175  | 44,050,175   |                |
| 32 <b>Total Program Fund</b>   | <b>1,293,398,723</b>        | <b>1,394,732,240</b>  | <b>101,333,517</b>   | <b>7.83%</b>   |
| 33 <b>Non-Program Fund Appropriations</b>  |                             |   |  |                |
| 34 Open Door Grant Program   | 20,000,000                  | 20,000,000  | 0  |                |
| 35 Student Success Incentive Funds   | 25,000,000                  | 30,000,000  | 5,000,000  |                |
| 36 Prepping Institutions, Programs, Employers, and Learners Through Incentives for Nursing Education (PIPELINE) Fund | 0                           | 40,000,000  | 40,000,000   |                |
| 37 Linking Industry to Nursing Education (LINE) Fund   | 0                           | 19,000,000  | 19,000,000   |                |
| 38 Academic Library Network  | 9,076,322                   | 9,076,322   | 0  |                |
| 39 Academic Library Network - Student Open Access Resources  | 0                           | -   | 0  |                |
| 40 <b>Total Non-Program Fund Appropriations</b>  | <b>54,076,322</b>           | <b>118,076,322</b>  | <b>64,000,000</b>  | <b>118.35%</b> |
| 41 <b>Performance-Based Incentives</b>   |                             |   |  |                |
| 42 Performance-Based Incentives - Industry Certifications  | 14,000,000                  | 14,000,000  | 0  |                |
| 43 <b>Total Performance-Based Incentives</b>   | <b>14,000,000</b>           | <b>14,000,000</b>   | <b>0</b>   | <b>0.00%</b>   |
| 44 <b>Commission on Community Service</b>  | <b>983,182</b>              | <b>983,182</b>  | <b>0</b>   | <b>0.00%</b>   |
| 45 <b>TOTAL STATE FUNDS</b>  | <b>1,362,458,227</b>        | <b>1,527,791,744</b>  | <b>165,333,517</b>   | <b>12.13%</b>  |
| 46 <b>Tuition Increase</b>   | <b>0% = \$0</b>             | <b>0% = \$0</b>   |  |                |
| 47 <b>TOTAL STATE FUNDS AND ESTIMATED TUITION</b>  | <b>2,052,541,240</b>        | <b>2,217,874,757</b>  | <b>165,333,517</b>   | <b>8.06%</b>   |

**The Florida College System  
Program Fund Allocations by College  
Compared to Prior Year Recurring Funds  
June 2, 2022**

| College                                    | A                      | B                   | C                      | D                      | E                    | F                      | G                   | H                      | I                    | J            |   |
|--|------------------------|---------------------|------------------------|------------------------|----------------------|------------------------|---------------------|------------------------|----------------------|--------------|---|
|  | 2021-22                |                     |                        | 2022-23                |                      |                        |                     |                        |                      |              | % Change over/under 2021-22 Total Funds |
|  | Program Funds          | Incentive Funds     | Total Funds            | GR                     | EETF                 | Program Funds          | Incentive Funds     | Total Funds            | \$ Change            |              |   |
| Eastern Florida State College              | \$45,392,574           | \$901,945           | \$46,294,519           | \$39,410,676           | \$9,012,111          | \$48,422,787           | \$748,200           | \$49,170,987           | \$2,876,468          | 6.21%        |   |
| Broward College                            | 92,145,520             | 2,618,964           | 94,764,484             | 78,888,612             | 18,061,799           | 96,950,411             | 2,918,806           | 99,869,217             | 5,104,733            | 5.39%        |   |
| College of Central Florida                 | 29,284,984             | 552,974             | 29,837,958             | 32,747,474             | 5,159,428            | 37,906,902             | 583,765             | 38,490,667             | 8,652,709            | 29.00%       |   |
| Chipola College                            | 12,553,081             | 185,955             | 12,739,036             | 10,140,122             | 2,837,892            | 12,978,014             | 183,804             | 13,161,818             | 422,782              | 3.32%        |   |
| Daytona State College                      | 52,201,275             | 639,971             | 52,841,246             | 43,148,936             | 10,843,888           | 53,992,824             | 737,012             | 54,729,836             | 1,888,590            | 3.57%        |   |
| Florida SouthWestern State College         | 36,921,478             | 702,868             | 37,624,346             | 31,716,135             | 6,909,047            | 38,625,182             | 850,477             | 39,475,659             | 1,851,313            | 4.92%        |   |
| Florida State College at Jacksonville      | 78,876,686             | 1,149,953           | 80,026,639             | 65,338,111             | 16,235,011           | 81,573,122             | 953,956             | 82,527,078             | 2,500,439            | 3.12%        |   |
| The College of the Florida Keys            | 8,474,857              | 56,075              | 8,530,932              | 7,222,491              | 1,462,858            | 8,685,349              | 62,605              | 8,747,954              | 217,022              | 2.54%        |   |
| Gulf Coast State College                   | 24,515,548             | 246,571             | 24,762,119             | 20,557,563             | 4,625,762            | 25,183,325             | 277,724             | 25,461,049             | 698,930              | 2.82%        |   |
| Hillsborough Community College             | 71,428,565             | 1,033,967           | 72,462,532             | 62,210,734             | 12,266,869           | 74,477,603             | 1,278,358           | 75,755,961             | 3,293,429            | 4.55%        |   |
| Indian River State College                 | 51,422,971             | 914,420             | 52,337,391             | 43,473,853             | 9,941,113            | 53,414,966             | 993,813             | 54,408,779             | 2,071,388            | 3.96%        |   |
| Florida Gateway College                    | 14,740,433             | 200,502             | 14,940,935             | 12,328,495             | 2,894,280            | 15,222,775             | 230,394             | 15,453,169             | 512,234              | 3.43%        |   |
| Lake-Sumter State College                  | 15,389,255             | 296,654             | 15,685,909             | 18,725,937             | 2,843,909            | 21,569,846             | 362,513             | 21,932,359             | 6,246,450            | 39.82%       |   |
| State College of Florida, Manatee-Sarasota | 26,014,659             | 422,157             | 26,436,816             | 24,920,093             | 4,791,952            | 29,712,045             | 523,842             | 30,235,887             | 3,799,071            | 14.37%       |   |
| Miami Dade College                         | 178,905,947            | 3,475,158           | 182,381,105            | 151,429,110            | 36,629,438           | 188,058,548            | 5,286,729           | 193,345,277            | 10,964,172           | 6.01%        |   |
| North Florida College                      | 8,181,615              | 93,621              | 8,275,236              | 7,283,864              | 1,541,928            | 8,825,792              | 89,090              | 8,914,882              | 639,646              | 7.73%        |   |
| Northwest Florida State College            | 20,525,089             | 210,378             | 20,735,467             | 17,597,037             | 4,074,354            | 21,671,391             | 242,103             | 21,913,494             | 1,178,027            | 5.68%        |   |
| Palm Beach State College                   | 67,966,511             | 1,365,189           | 69,331,700             | 58,747,440             | 12,285,532           | 71,032,972             | 1,587,716           | 72,620,688             | 3,288,988            | 4.74%        |   |
| Pasco-Hernando State College               | 37,173,371             | 698,641             | 37,872,012             | 40,593,263             | 5,931,856            | 46,525,119             | 741,189             | 47,266,308             | 9,394,296            | 24.81%       |   |
| Pensacola State College                    | 38,209,127             | 356,629             | 38,565,756             | 32,670,984             | 7,356,570            | 40,027,554             | 477,974             | 40,505,528             | 1,939,772            | 5.03%        |   |
| Polk State College                         | 38,667,092             | 413,715             | 39,080,807             | 46,191,757             | 6,030,014            | 52,221,771             | 469,102             | 52,690,873             | 13,610,066           | 34.83%       |   |
| Saint Johns River State College            | 25,013,520             | 249,706             | 25,263,226             | 21,709,062             | 4,113,436            | 25,822,498             | 315,258             | 26,137,756             | 874,530              | 3.46%        |   |
| Saint Petersburg College                   | 78,136,883             | 1,112,491           | 79,249,374             | 71,617,032             | 14,743,060           | 86,360,092             | 1,599,416           | 87,959,508             | 8,710,134            | 10.99%       |   |
| Santa Fe College                           | 44,452,602             | 994,006             | 45,446,608             | 38,953,795             | 7,484,787            | 46,438,582             | 1,106,354           | 47,544,936             | 2,098,328            | 4.62%        |   |
| Seminole State College of Florida          | 46,570,934             | 1,456,449           | 48,027,383             | 41,670,947             | 8,063,557            | 49,734,504             | 1,571,841           | 51,306,345             | 3,278,962            | 6.83%        |   |
| South Florida State College                | 20,236,789             | 183,497             | 20,420,286             | 17,675,459             | 3,461,595            | 21,137,054             | 159,747             | 21,296,801             | 876,515              | 4.29%        |   |
| Tallahassee Community College              | 34,795,994             | 931,929             | 35,727,923             | 29,586,357             | 6,733,218            | 36,319,575             | 1,070,810           | 37,390,385             | 1,662,462            | 4.65%        |   |
| Valencia College                           | 95,201,363             | 3,535,615           | 98,736,978             | 87,194,297             | 14,647,340           | 101,841,637            | 4,577,402           | 106,419,039            | 7,682,061            | 7.78%        |   |
| <b>Total Program Fund</b>                  | <b>\$1,293,398,723</b> | <b>\$25,000,000</b> | <b>\$1,318,398,723</b> | <b>\$1,153,749,636</b> | <b>\$240,982,604</b> | <b>\$1,394,732,240</b> | <b>\$30,000,000</b> | <b>\$1,424,732,240</b> | <b>\$106,333,517</b> | <b>8.07%</b> |   |