College affordability remains a top priority for all 28 Florida College System (FCS) institutions. In accordance with <u>section (s.) 1004.084</u>, Florida Statutes (F.S.), the Division of Florida Colleges is preparing a report on college affordability initiatives for the Governor, the President of the Senate, and the Speaker of the House of Representatives. Institutional responses will assist the division in preparing the report. Please indicate if your institution has implemented the following affordability strategies. For all strategies that have been implemented, include a short description of the number of students served and estimated FY 2019 cost savings, where applicable.

Please submit the report no later than November 22, 2019. If you have any questions, please contact Dr. Carrie Henderson, Executive Vice Chancellor, at <u>Carrie.Henderson@fldoe.org</u> or 850-245-9903.

* 1. College	
* 2. Contact Information	l
Name	
Title	
Email Address	

Stabilizing tuition and fees

* 3. Reduced/held tuition

	Yes

🔵 No

If yes, please provide a short description (200 words or less) indicating the number of students served and estimated FY 2019 savings.

No yes, please provide a short description (200 words or less) indicating the number of students served and estimated FY 2019 avings. Eliminated fees Yes No 'yes, please provide a short description (200 words or less) indicating the number of students served and estimated FY 2019 avings. B. Please explain how these decisions were made and provide any additional tuition/fee strategies. chucing Time to Graduation '. Increased dual enrollment offerings Yes	* 4. Reduced/h	eld fees
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yes, please provide a short description (200 words or less) indicating the number of students served and estimated FY 2	2019
	2019
Structured pathways helping students take only the courses required for graduation selected car	eer
reas	
Yes	
No	
yes, please provide a short description (200 words or less) indicating the number of students served and estimated FY 2	2019
ivings.	
D. Gave students access to career coaching	
Yes	
No	
yes, please provide a short description (200 words or less) indicating the number of students served and estimated FY 2	2010
ivings.	1019

Yes No Yes, please provide a short description (200 words or less) indicating the number of students served and estimated FY 2019 avings.	11. Increased online course offerings to ensure studer graduate on time	nts had access to the courses they needed to
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16. Consolida	ted job responsibilitie	es			
Yes					
No					
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17. Reorganiz	ed departments to b	etter focus on	he utilization of	resources	
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ourchase orders	local governmental entities and state university partners to share the cost, combine , offer joint programs and activities, and implement other cost-saving strategies
Ourchase orders	
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Yes No	
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lf yes, please p	rovide a short description (200 words or less) of the estimated FY 2019 savings.
24. Participa	ted through FCSRMC to conduct audits
Yes	
🔿 No	
If ves please r	rovide a short description (200 words or less) of the estimated FY 2019 savings.
25. Renovat	ed buildings
Yes	
O No	
lf yes, please p	rovide a short description (200 words or less) of the estimated FY 2019 savings.
26. Examine	ed space to determine ways offices are arranged so additional classroom space was created
Yes	
O No	
	provide a short description (200 words or less) of the estimated FY 2019 savings.
lf yes, please p	
If yes, please p	
If yes, please p	

leverage negotiation opportunities with current and new vendors Yes No f yes, please provide a short description (200 words or less) of the estimated FY 2019 savings. 29. Utilized various purchasing cooperative agreements in order to save money on all commodities Yes No f yes, please provide a short description (200 words or less) of the estimated FY 2019 savings. 29. Utilized various purchasing cooperative agreements in order to save money on all commodities Yes No a0. Modernized telecommunications equipment Yes No		
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	30. Modernized Yes No	d telecommunications equipment

aluating	Academic Offerings
32. Analyz	ed enrollment patterns and surveyed students to increase course fill rates and eliminate cou
Yes	
O No	
lf yes, please savings.	provide a short description (200 words or less) indicating the number of students served and estimated FY 2019
	high demand workforce-oriented degrees that did not require new buildings or large-scale
capital inve	estments
Yes	
Yes	
No No If yes, please	provide a short description (200 words or less) indicating the number of students served and estimated FY 2019
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No If yes, please savings. 34. Termina Yes No If yes, please	
No If yes, please savings. 34. Termina Yes No	ated programs

	e explain how these decisions were made and provide any additional <u>academic offering</u>
oviding	Institutional Student Financial Aid
-	
36. Targe	ted aid to students close to completing (including Last Mile)
Yes	
No	
lf ves. pleas	e provide a short description (200 words or less) indicating the number of students served and estimated FY 2019
savings.	
_	ted aid to students who were in need, but not eligible for Pell Grants
Yes	
No No	
	e provide a short description (200 words or less) indicating the number of students served and estimated FY 2019
savings.	
38. Implei	mented an emergency student aid fund for students in emergency financial situations with
unplanne	d costs that impact a student's ability to attend and complete their educational goals
Yes	
No	
\smile	e provide a short description (200 words or less) indicating the number of students served and estimated FY 2019
fues place	e provide a short description (200 words of less) indicating the number of students served and estimated FY 2019
lf yes, pleas savings.	

39. Invested i	n a single online scholarship application management system for all institutional scholarshi
including nee	d-based grants and foundation scholarships.
O Yes	
O No	
If yes, please pro savings.	ovide a short description (200 words or less) indicating the number of students served and estimated FY 2019
40. Partnered	with community-based organizations (CBOs) vested in the prosperity of the community
Yes	
O No	
If yes, please pro savings.	ovide a short description (200 words or less) indicating the number of students served and estimated FY 2019
41. Please ex	plain how these decisions were made and provide any additional <u>financial aid</u> strategies.

42. Provide information about any additional strategies not already explained above.